

Coronavirus State Fiscal Recovery Fund
Awards and Expenditures for the Period of March 3, 2021 Through December 31, 2022
(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Allocations as of 2022-23 Budget Act	Amount Awarded	Expenditures ^{1/}
1	Public Health		\$738,837	\$674,277	\$198,440
1.1	COVID-19 Vaccination	Vaccine Incentives	\$20,788	\$20,788	\$20,788
1.1	COVID-19 Vaccination	Vaccine Incentives	\$100,000	\$35,440	\$35,440
1.1	COVID-19 Vaccination	Vaccine Management and Coordination	\$88,049	\$88,049	\$88,049
1.12	Mental Health Services	Expand Access to Behavioral Health Services	\$530,000	\$530,000	\$54,163
2	Negative Economic Impacts		\$7,142,519	\$5,647,660	\$3,202,653
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Water Utility Bills and Arrearages	\$800,000	\$442,082	\$389,618
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Energy Utility Bills and Arrearages	\$1,000,000	\$994,271	\$994,271
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Expanded Relief for Water Arrearages	\$200,000	\$0	\$0
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Expand Job Opportunities for Youth and Young Adults	\$185,000	\$182,337	\$2,623
2.15	Long-Term Housing Security: Affordable Housing	Accelerate Affordable Housing Production	\$1,750,000	\$1,732,152	\$1,571
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing Preservation	\$300,000	\$28,656	\$1,238
2.16	Long-Term Housing Security: Services for Unhoused Persons	Homekey: Solutions for the Homeless Crisis	\$2,200,000	\$1,663,920	\$1,268,140
2.28	Contributions to UI Trust Funds	Contributions to Unemployment Insurance Trust Fund	\$250,000	\$250,000	\$250,000
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	\$80,000	\$39,885	\$39,353
2.37	Economic Impact Assistance: Other	College Service Program for COVID-19 Recovery	\$127,519	\$64,357	\$5,839
2.37	Economic Impact Assistance: Other	Emergency Financial Aid for Community College Students	\$250,000	\$250,000	\$250,000
5	Broadband		\$2,363,343	\$1,759,265	\$42,300
5.21	Broadband: Other Projects	Expand Broadband Infrastructure	\$2,363,343	\$1,759,265	\$42,300
6	Revenue Replacement		\$16,742,761	\$16,742,761	\$16,742,761
6.1	Revenue Replacement	Provision of Government Services	\$16,742,761	\$16,742,761	\$16,742,761
7	Administrative and Other		\$29,557	\$2,686	\$2,686
7.1	Administrative Expenses	Federal Tracking, Accountability, and Cost Recovery	\$10,916	\$2,686	\$2,686
7.X	Administrative Reserve for Audit/Oversight	Reserve for Accountability and Oversight	\$18,641	\$0	\$0
			\$27,017,017	\$24,826,649	\$20,188,840

^{1/} Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.