

**Coronavirus State Fiscal Recovery Fund**  
**Awards and Expenditures for the Period of March 3, 2021 Through June 30, 2022**  
(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Allocations as of 2022-23 Budget Act	Amount Awarded	Expenditures <sup>1/</sup>
<b>1</b>	<b>Public Health</b>			<b>\$738,837</b>	<b>\$737,625</b>	<b>\$138,821</b>
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	California Department of Public Health	\$22,000	\$20,788	\$20,788
1.1	COVID-19 Vaccination	<a href="#">Vaccine Incentives</a>	Government Operations Agency	\$100,000	\$100,000	\$35,932
1.1	COVID-19 Vaccination	<a href="#">Vaccine Management and Coordination</a>	California Department of Public Health	\$86,837	\$86,837	\$79,928
1.12	Mental Health Services	<a href="#">Expand Access to Behavioral Health Services</a>	Department of Health Care Services	\$530,000	\$530,000	\$2,173
<b>2</b>	<b>Negative Economic Impacts</b>			<b>\$8,842,519</b>	<b>\$5,570,654</b>	<b>\$3,608,418</b>
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Water Utility Bills and Arrearages</a>	State Water Resources Control Board	\$800,000	\$435,379	\$421,632
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	<a href="#">Relief for Unpaid Energy Utility Bills and Arrearages</a>	Department of Community Services and Development	\$1,000,000	\$993,240	\$993,240
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Expanded Relief for Water Arrearages	Department of Community Services and Development	\$200,000	\$0	\$0
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research	\$185,000	\$65,693	\$0
2.15	Long-Term Housing Security: Affordable Housing	<a href="#">Community Care Expansion</a>	Department of Social Services	\$450,000	\$450,000	\$0
2.15	Long-Term Housing Security: Affordable Housing	<a href="#">Accelerate Affordable Housing Production</a>	Department of Housing and Community Development	\$1,750,000	\$882,659	\$895
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing Preservation	Department of Housing and Community Development	\$300,000	\$426	\$426
2.16	Long-Term Housing Security: Services for Unhoused Persons	<a href="#">Homekey: Solutions for the Homeless Crisis</a>	Department of Housing and Community Development	\$2,200,000	\$1,039,817	\$550,954
2.29	Loans or Grants to Mitigate Financial Hardship	<a href="#">Small Business COVID-19 Relief Grants</a>	Office of Business and Economic Development	\$1,500,000	\$1,500,000	\$1,500,000
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$39,823	\$39,823
2.37	Economic Impact Assistance: Other	<a href="#">College Service Program for COVID-19 Recovery</a>	Office of Planning and Research	\$127,519	\$63,619	\$1,449
2.37	Economic Impact Assistance: Other	<a href="#">Emergency Financial Aid for Community College Students</a>	Community Colleges Chancellor's Office	\$250,000	\$100,000	\$100,000
<b>5</b>	<b>Broadband</b>			<b>\$3,772,397</b>	<b>\$1,776,691</b>	<b>\$13,231</b>
5.19	Broadband: "Last Mile" Projects	<a href="#">Expand Broadband Service to Unserved Communities</a>	California Public Utilities Commission	\$522,397	\$22,607	\$499
5.21	Broadband: Other Projects	<a href="#">Expand Broadband Infrastructure</a>	California Department of Technology	\$3,250,000	\$1,754,083	\$12,732
<b>6</b>	<b>Revenue Replacement</b>			<b>\$13,633,707</b>	<b>\$13,633,707</b>	<b>\$13,633,707</b>
6.1	Revenue Replacement	Provision of Government Services	Various	\$13,633,707	\$13,633,707	\$13,633,707
<b>7</b>	<b>Administrative and Other</b>			<b>\$29,557</b>	<b>\$1,879</b>	<b>\$1,879</b>
7.1	Administrative Expenses	<a href="#">Federal Tracking, Accountability, and Cost Recovery</a>	Department of Finance	\$10,916	\$1,879	\$1,879
7.X	Administrative Reserve for Audit/Oversight	Reserve for Accountability and Oversight	Various	\$18,641	\$0	\$0
<b>TOTAL</b>				<b>\$27,017,017</b>	<b>\$21,720,556</b>	<b>\$17,396,058</b>

<sup>1/</sup> Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.