

Coronavirus State Fiscal Recovery Fund
Awards and Expenditures for the Period of March 3, 2021 Through March 31, 2022

(Dollars in Thousands)

Exp. Category	Expenditure Category Title	Project Name	Lead Agency	Revised 2021-22 ^{1/}	Amount Awarded	Expenditures ^{2/}
1	Public Health			\$738,837	\$737,625	\$185,355
1.1	COVID-19 Vaccination	Vaccine Incentives	California Department of Public Health	\$22,000	\$20,788	\$20,788
1.1	COVID-19 Vaccination	Vaccine Incentives	Government Operations Agency	\$100,000	\$100,000	\$100,000
1.1	COVID-19 Vaccination	Vaccine Management and Coordination	California Department of Public Health	\$86,837	\$86,837	\$64,012
1.12	Mental Health Services	Expand Access to Behavioral Health Services	Department of Health Care Services	\$530,000	\$530,000	\$555
2	Negative Economic Impacts			\$11,317,913	\$4,780,879	\$3,054,859
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Education and Training Grants for Displaced Workers	Student Aid Commission	\$472,500	\$672	\$579
2.10	Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)	Expand Job Opportunities for Youth and Young Adults	Office of Planning and Research	\$185,000	\$0	\$0
2.15	Long-Term Housing Security: Affordable Housing	Community Care Expansion	Department of Social Services	\$450,000	\$450,000	\$0
2.15	Long-Term Housing Security: Affordable Housing	Accelerate Affordable Housing Production	Department of Housing and Community Development	\$1,750,000	\$882,494	\$730
2.15	Long-Term Housing Security: Affordable Housing	Affordable Housing Preservation	Department of Housing and Community Development	\$300,000	\$293	\$293
2.16	Long-Term Housing Security: Services for Unhoused Persons	Homekey: Solutions for the Homeless Crisis	Department of Housing and Community Development	\$2,200,000	\$461,095	\$121,240
2.18	Housing Support: Other Housing Assistance	Accelerate Housing Production to Promote Equitable Communities	Department of Housing and Community Development	\$500,000	\$1,528	\$1,528
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Water Utility Bills and Arrearages	State Water Resources Control Board	\$1,000,000	\$303,779	\$302,432
2.2	Household Assistance: Rent, Mortgage, and Utility Aid	Relief for Unpaid Energy Utility Bills and Arrearages	Department of Community Services and Development	\$1,000,000	\$992,858	\$992,631
2.29	Loans or Grants to Mitigate Financial Hardship	Small Business COVID-19 Relief Grants	Office of Business and Economic Development	\$1,500,000	\$1,500,000	\$1,500,000
2.35	Aid to Tourism, Travel, or Hospitality	Revitalize California Tourism	Office of Business and Economic Development	\$95,000	\$95,000	\$95,000
2.37	Economic Impact Assistance: Other	Legal Services for Eviction Prevention and Housing Stability	Judicial Council	\$80,000	\$39,782	\$39,782
2.37	Economic Impact Assistance: Other	College Service Program for COVID-19 Recovery	Office of Planning and Research	\$127,519	\$53,379	\$643
2.37	Economic Impact Assistance: Other	Emergency Financial Aid for Community College Students	Community Colleges Chancellor's Office	\$250,000	\$0	\$0
2.37	Economic Impact Assistance: Other	Child Savings Accounts to Address Equity Gap and Increase Higher Education Opportunities	Scholarshare Investment Board	\$1,407,894	\$0	\$0
5	Broadband			\$3,772,397	\$1,550,795	\$4,859
5.19	Broadband: "Last Mile" Projects	Expand Broadband Service to Unserved Communities	California Public Utilities Commission	\$522,397	\$22,397	\$220
5.21	Broadband: Other Projects	Expand Broadband Infrastructure	California Department of Technology	\$3,250,000	\$1,528,398	\$4,640
6	Revenue Replacement			\$11,158,313	\$11,158,313	\$11,158,313
6.1	Revenue Replacement	Provision of Government Services	Various	\$11,158,313	\$11,158,313	\$11,158,313
7	Administrative and Other			\$29,557	\$1,116	\$1,116
7.1	Administrative Expenses	Federal Tracking, Accountability, and Cost Recovery	Department of Finance	\$10,916	\$1,116	\$1,116
7.X	Administrative Reserve for Audit/Oversight	Reserve for Accountability and Oversight	Various	\$18,641	\$0	\$0
TOTAL				\$27,017,017	\$18,228,728	\$14,404,503

^{1/} This column incorporates an early action shift of \$1.9 billion in programs funded by the State Fiscal Recovery Fund to either the General Fund or other state funds to maximize flexibility and streamline federal reporting activities in the 2021 Budget Act.

^{2/} Expenditures include cash advance payments made to subrecipients for goods or services that have not yet been invoiced.