

MAR 30 2006

Honorable Wesley Chesbro, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 0250-001-0932, 0250-001-3066, and Addition of Reimbursements, Support, Judicial Branch

It is requested that Item 0250-001-0932 be revised by replacing 45.10—Support for Operations of the Trial Courts with Program 30—Judicial Council, in the schedule for this Item, in order to allow the Judicial Council (Administrative Office of the Courts) to recover costs associated with providing services to trial courts.

It is requested that Item 0250-001-3066 be increased by \$298,000, and Reimbursements added in the amount of \$74,000, to provide sufficient funding to operate and maintain court facilities that have transferred from counties to the state as the result of approved Court Facility Plans, pursuant to the Trial Court Facilities Act (Chapter 1082, Statutes of 2002).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jaci-Marie Thomson, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Mr. Jeff Bell, Staff Director
Honorable Judy Chu, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Rick Keene, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Rudy Bermúdez, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Mr. William C. Vickery, Administrative Director of the Courts, California Administrative
Office of the Courts
Ms. Christine Hansen, Director, Finance Division, California Administrative
Office of the Courts



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Honorable Wesley Chesbro, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Items 0558-001-0001, 0650-011-0001, and Reimbursement, Support, Office of the Secretary for Education

It is requested that in Items 0558-001-0001 and 0650-011-0001 be decreased by \$48,000 and \$47,000, respectively, and Reimbursement be increased by \$48,000 and \$47,000, respectively, to expend funds received from the Department of Education to provide staff support for the Proposition 49 After School Advisory Committee.

These adjustments are necessary to make a technical correction to the Governor's Budget and will have no net effect on the Office of the Secretary for Education's budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ryan Storm, Principal Program Budget Analyst, at (916) 445-0328.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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Honorable Judy Chu, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Rick Keene, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Jack Scott, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Mervyn Dymally, Chair, Assembly Budget Subcommittee No. 2
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Honorable Alan Bersin, Secretary for Education
Mr. Erik Skinner, Assistant Secretary for Fiscal Programs, Office of the Secretary for
Education
Mr. Mark Rodriguez, Administrative Officer, Office of the Secretary for Education
Mr. Sean Walsh, Director, Office of Planning and Research
Ms. Jan Boel, Chief Deputy Director, Office of Planning and Research



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Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 0650-001-0001, Support, Office of Planning and Research

It is requested that Item 0650-001-0001 be increased by \$1,140,000 to provide resources to the California Service Corps, to develop and maintain an internet-based system, to match volunteers with volunteer opportunities throughout California.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jaci-Marie Thomson, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

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Chief Deputy Director

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Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Rudy Bermúdez, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Mr. Sean Walsh, Director, California Office of Planning and Research
Ms. Jan Boel, Chief Deputy Director, California Office of Planning and Research
Ms. Karen Baker, Executive Director, California Service Corps
Mr. David Muraki, Deputy Director, California Service Corps
Ms. Mimi Morris, Chief Financial Officer, California Service Corps



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Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Items 0690-001-0001 and 0690-001-0029, Support,
and Items 0690-101-0029, 0690-102-0001, 0690-102-0890, and 0690-112-0001,
Local Assistance, Office of Emergency Services**

It is requested that Item 0690-001-0001 be increased by \$3,745,000, Item 0690-001-0029 be increased by \$35,000, Item 0690-101-0029 be increased by \$85,000, Item 0690-102-0001 be increased by \$1.0 million, Item 0690-102-0890 be decreased by \$9,135,000, and Item 0690-112-0001 be increased by \$19,963,000, to reflect the following adjustments:

- **Consumer Price Index Adjustment to the Nuclear Planning Assessment Special Account**—An increase from the Nuclear Planning Assessment Special Fund of \$120,000 (\$35,000 State Operations, \$85,000 Local Assistance) is requested pursuant to Government Code Section 8610.5. This is an annual adjustment based on economic changes reflected in the California Consumer Price Index.
- **Disaster Response and Recovery Funding**—An increase from the General Fund of \$23,708,000 (\$3,745,000 State Operations, \$19,963,000 Local Assistance) is requested to fund the estimated costs of response to, and recovery from disasters, including the recent federally-declared disaster known as the 2006 Winter Storms. This amount represents the state's share of the costs of disaster response and recovery, as defined in the California Disaster Assistance Act.
- **Federal Residential Substance Abuse Treatment Funding**—A decrease of \$9,135,000 in Federal Trust Fund authority is requested, to eliminate the Residential Substance Abuse Treatment funding that will no longer be provided by the federal government.
- **Assistance for Victims of Crimes Committed by Parolees**—An increase from the General Fund of \$1.0 million is requested to provide additional funding for local Victim-Witness Resource Centers. This funding will be used to extend support services to victim-witnesses who participate in the state's parole revocation hearing process.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sarah Mangum, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST

Director

By:

/s/ Vincent P. Brown

VINCENT P. BROWN

Chief Deputy Director

Attachment

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Mr. Jeff Bell, Staff Director
Honorable Judy Chu, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Rick Keene, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review
Subcommittee No. 4
Honorable Rudy Bermudez, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Ms. Peggy Okabayashi, Chief, Administration Division, Office of Emergency Services
Ms. Cynthia Dines, Budget Officer, Office of Emergency Services



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Honorable Wesley Chesbro, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Various Budget Bill Items, Support and Local Assistance, and Addition of Item 0820-490, Reappropriation, Department of Justice

It is requested that Item 0820-001-0001 be increased by \$3.1 million to handle class action cases received from the California Department of Corrections and Rehabilitation. We also request that language (Attachment 1) be added to restrict the use of funds as budgeted for the Correctional Law Section.

It is further requested that Item 0820-001-0001 be increased by \$81,000, with a corresponding decrease of \$81,000 in Item 0820-001-0256. This fund shift is necessary to continue funding for the Megan's Law Program at its current level, and is a result of declining revenue to the Sexual Predator Public Information Account.

It is requested that the following items be increased to fund the creation of a new Supervising Deputy Attorney General classification within the Department of Justice (DOJ) to improve their supervisory ratio for attorneys:

- 0820-001-0001 \$741,000
- 0820-001-0012 \$4,000
- 0820-001-0014 \$6,000
- 0820-001-0158 \$4,000
- 0820-001-0367 \$1,000
- 0820-001-0557 \$7,000
- 0820-001-0890 \$107,000
- 0820-001-3053 \$18,000
- 0820-001-3061 \$27,000
- 0820-001-3088 \$8,000
- 0820-001-9731 \$364,000
- Reimbursements \$9,000

It is requested that Item 0820-001-0890 be increased by \$487,000 to reflect a new federal grant award from the National Institute on Justice, for Information-Led Policing Research, Technology Development, Testing, and Evaluation.

We note that approval of this request requires a Feasibility Study Report (FSR). Due to timing issues with the federal grant process, an FSR has not yet been submitted. In order to maximize the use of available federal funding, we request language (Attachment 2) that restricts the DOJ from spending these funds until an FSR has been approved by the Department of Finance and reviewed by the Legislature.

It is requested that Item 0820-001-3061 be increased by \$4,194,000 to continue investigation and litigation activities arising from California's electricity and natural gas emergency. To ensure that the DOJ does not spend more than it recovers, we request language (Attachment 3) that aligns expenditures with actual recoveries.

It is requested that Reimbursements be increased by \$517,000 to accept a new grant award from the Office of Traffic Safety for a Responsible Adults-Safe Teens Project, which will allow the DOJ to develop and implement a public awareness campaign that encourages parents and adults to comply with the laws against providing alcohol to minors.

It is requested that Item 0820-490 be added to reappropriate up to \$3,590,000 from Item 0820-001-0890, Budget Act of 2005, Program 50, Division of Law Enforcement, for the Single-Point Information, Collection, and Evaluation System (\$1.0 million), and the Threat, Analysis, Reporting, and Geographic Evaluation Tool (\$2,590,000) projects (Attachment 4). This reappropriation is necessary due to delays in the procurement process, which will prevent the DOJ from encumbering these funds in the current year.

It is also requested that Items 0820-001-0001 and 0820-101-0001 be amended to reflect technical adjustments, as follows:

- Decrease Item 0820-001-0001 by \$283,000, and increase Item 0820-101-0001 by \$283,000, and delete Provision 4 from Item 0820-001-0001 which requires the DOJ to transfer \$283,000 to Item 0820-101-0001 to support the Spousal Abuser Prosecution Program.
- Transfer the Facilities Protection Unit (\$954,000) from the Administrative Services Division to the Division of Law Enforcement, the Fiscal Systems Unit (\$408,000) from the Administrative Services Division, to the Division of California Justice Information Services, and the Office of Professional Development and Case Management (\$507,000) from the Executive Programs Division to the California Justice Information Services.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jaci-Marie Thomson, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Jeff Bell, Staff Director
Honorable Judy Chu, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Rick Keene, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Rudy Bermudez, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Ms. Sue Johnsrud, Director, Administrative Services Division, Department of Justice
Mr. Jim Lombard, Assistant Director, Administrative Services Division, Department of Justice
Ms. Kim Bushard, Budget Officer, Department of Justice
Mr. Michael Navarro, Director, Department of Personnel Administration

**Department of Justice
Proposed Budget Bill Language**

Item 0820-001-0001

Provisions:

- X. Of the funds appropriated in this item, \$20,528,000 is available solely for the Correctional Law Section which handles only workload related to California Department of Corrections and Rehabilitation cases, and of that amount \$3,794,000 is restricted to class action workload.

**Department of Justice
Proposed Budget Bill Language**

Item 0820-001-0890

Provisions:

1. Of the funds appropriated in this item, \$487,000 is for the Information-Led Policing Research, Technology Development, Testing, and Evaluation grant. These funds may not be encumbered or expended until a Feasibility Study Report has been approved by the Department of Finance. The Department of Finance's approval shall be effective not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee of the approval.

**Department of Justice
Proposed Budget Bill Language**

Item 0820-001-3061

Provisions:

1. All funds appropriated in this item are for energy investigations and litigation. These funds may not be encumbered or expended until the Energy and Corporate Responsibility Section has recovered sufficient funds to cover its costs.

**Department of Justice
Proposed Budget Bill Language**

New Item

0820-490—Reappropriation, Department of Justice. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2007:

0890—Federal Trust Fund

(1) \$1,000,000 from Item 0820-001-0890, Budget Act of 2005 (Ch. 38, Stats. 2005) for Single-Point Information, Collection, and Evaluation System

(2) \$2,590,000 from Item 0820-001-0890, Budget Act of 2005 (Ch. 38, Stats. 2005) for Threat, Analysis, Reporting, and Geographic Evaluation Tool



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Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Items 0840-001-0001, 0840-011-0494, 0840-011-0797,
and 0840-011-0988**

Unclaimed Property System Replacement

It is requested that Item 0840-001-0001 be increased by \$1,573,000 in 2006-07 and 5.0 one-year limited-term positions be provided to replace the existing Unclaimed Property System and supporting applications and spreadsheets with a commercial-off-the-shelf system. The implementation period is 18 months. The project is expected to generate resources savings of \$261,000 and 1.6 PYs in 2007-08, which will increase to \$1,174,000 and 15.4 PYs in 2010-11 and thereafter. This project will require net funding of \$536,000 General Fund and 2.5 one-year limited-term positions in 2007-08, which reflects the anticipated savings of \$261,000 in 2007-08.

Unclaimed Property Program Auditors

It is requested that Item 0840-001-0001 be increased by \$1,441,000 and 15.0 two-year limited-term positions be provided to increase audits of unclaimed property holders in California to ensure they are complying with Unclaimed Property law. The State Controller's Office (SCO) estimates that the increase audit staffing will result in \$7.5 million in additional unclaimed property receipts in 2006-07 and \$15.0 million in 2007-08 and annually thereafter.

Unclaimed Property Program Workload

It is requested that Item 0840-001-0001 be increased by \$620,000 and 7.5 two-year limited-term positions be provided to eliminate the backlog of notices related to security claims which is required to be sent to unclaimed property owners under Section 1531(d) of the Code of Civil Procedures. The SCO estimates that working down this backlog will increase unclaimed property claims by \$8.2 million in 2006-07 and 2007-08.

Generally Accepted Accounting Principles Compliance Workload

It is requested that Item 0840-011-0494 be increased by \$15,000, 0840-011-0797 be increased by \$58,000, and 0840-011-0988 be increased by \$14,000, and that Item 0840-001-0001 be amended to reflect this change. It is also requested that one permanent position be provided to fund increased workload associated with the preparation of various annual financial reports in compliance with Generally Accepted Accounting Principles.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Oscar Chaves, Principal Program Budget Analyst, at (916) 445-5332.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: Honorable Kevin Murray, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review
Committee
Attention: Mr. Jeff Bell, Staff Director
Honorable Judy Chu, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Rick Keene, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Rudy Bermúdez, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Honorable Steve Westly, Controller, State Controller's Office
Mr. Michael Carter, Chief Operating Officer, State Controller's Office
Ms. Carol Nelson, Chief, Administration and Disbursements Division, State Controller's
Office
Mr. Jim Padrez, Bureau Chief, Fiscal and Business Operations Division, State Controller's
Office
Mr. Tom Yowell, Budget Officer, State Controller's Office



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Honorable Wesley Chesbro, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 0845-101-0217, Local Assistance, Department of Insurance

It is requested that Item 0845-101-0217 be increased by \$1,347,000, to address Workers' Compensation Insurance fraud. This funding will be available through grants, to District Attorney's offices throughout the state, to investigate and prosecute Workers' Compensation Insurance fraud.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jesse McGuinn, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Mr. John Garamendi, Insurance Commissioner, California Department of Insurance
Mr. Dennis Ward, Deputy Commissioner of Administrative and Licensing Services,
California Department of Insurance
Ms. Deborah Davis, Chief, Financial Management Division, California Department of
Insurance
Ms. Debra Jones, Budget Officer, Budget and Revenue Management Bureau, California
Department of Insurance



MAR 30 2006

Honorable Wesley Chesbro, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 0890-001-0228, Support, Secretary of State

It is requested that Item 0890-001-0228 be increased by \$2,210,000 to provide ongoing maintenance and operation costs for the Uniform Commercial Code phase of the Business Programs Automation project.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jesse McGuinn, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST

Director

By:

/s/ Vincent P. Brown

VINCENT P. BROWN

Chief Deputy Director

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Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Ms. Crystal Goto, Manager, Fiscal Operations, Secretary of State
Ms. Dora Mejia, Chief of Management Services, Secretary of State



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Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 0977-001-6046, Support, California Health Facilities Financing Authority

It is requested that Item 0977-001-6046 be increased by \$76,000 to fund one permanent position (Junior Staff Analyst) and related operating expenses and equipment to address workload for administration of local assistance grants for children's hospitals, pursuant to Proposition 61.

Proposition 61, passed by the voters on November 2, 2004, authorizes the issuance of \$750 million General Obligation Bonds to fund the Children's Hospital Program. The California Health Facilities Financing (Authority) was designated as the administering agency for the Children's Hospital Program. Proposition 61 authorizes the use of up to 1 percent of the bond proceeds for administration costs of the Authority. Based on workload estimates from similar programs, the Authority originally requested two permanent positions to administer this program. Now that the program has begun operations, the Authority requires an additional position due to various factors, including the unanticipated stringent documentation standards of the program, the ability of hospitals to apply multiple times, and the mandated 60-day review period for each application.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Oscar F. Chaves, Principal Program Budget Analyst, at (916) 445-5332.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. David Harper, Deputy Chief of Staff, Assembly Republican Leader's Office
Honorable Phil Angelides, State Treasurer
Ms. Sandra Simpson-Fontaine, Executive Director, California Health Facilities Financing
Authority
Mr. Hugo Lopez, Chief of Administration, State Treasurer's Office
Ms. Becky Grajski, Budget Officer, State Treasurer's Office