

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive						
Commissioners Office:						
Insurance Commissioner	1.0	1.0	1.0	\$11,667	\$140,000	\$140,000
Chief Deputy Commissioner	1.0	1.0	1.0	9,972-10,786	123,452	123,452
Asst Chief Deputy Comm - Operations	0.8	1.0	1.0	9,533-10,309	114,396	114,396
Senior Press Secretary	0.6	-	-	8,209-8,879	-	-
Administrative Law Judge II	0.3	1.0	1.0	7,420-8,979	113,135	113,135
Special Assistant	0.4	1.0	1.0	6,785-7,337	88,044	88,044
Staff Service Mgr II	-	1.0	1.0	5,768-6,361	76,332	76,332
Executive Assistant	2.7	2.0	2.0	3,072-3,734	96,450	96,450
Office Technician -Typing	-	1.0	1.0	2,390-2,905	34,901	36,470
Overtime	-	-	-	(2,592)	-	-
Totals, Commissioners Office	6.8	9.0	9.0	\$609,392	\$786,710	\$788,279
Administrative Hearing Bureau:						
Administrative Law Judge II	0.7	3.0	3.0	7,420-8,979	267,120	280,476
Admin Law Judge I	3.0	5.0	5.0	7,071-8,551	479,524	501,519
Hearing Reporter	1.0	1.0	1.0	4,458-5,417	65,004	65,004
Sr Legal Typist	2.0	2.0	2.0	2,419-3,285	86,922	86,922
Temporary Help	0.1	-	-	(6,819)	-	-
Totals, Administrative Hearing Bureau	6.8	11.0	11.0	\$556,291	\$898,570	\$933,921
EEO/AA Compliance Office:						
Staff Svcs Manager I	0.8	1.0	1.0	4,746-5,726	64,798	67,627
Temporary Help	0.1	-	-	(5,440)	-	-
Totals, EEO/AA Compliance Office	0.9	1.0	1.0	\$62,577	\$64,798	\$67,627
Ethics & Operational Compliance Office:						
Curriculum Compliance:						
Assoc Management Auditor	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Totals, Curriculum Compliance	1.0	1.0	1.0	\$62,218	\$62,964	\$62,964
Internal Audits-General:						
Staff Svcs Manager I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Management Auditor	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Management Auditor	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Information Sys Anal-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Program Analyst	0.5	1.0	1.0	4,111-4,997	59,964	59,964
Temporary Help	0.1	-	-	(4,998)	-	-
Totals, Internal Audits-General	4.6	5.0	5.0	\$292,327	\$323,316	\$323,316
Internal Audits-Fraud:						
Staff Svcs Analyst -General	0.3	-	-	2,632-4,155	-	-
Totals, Internal Audits-Fraud	0.3	-	-	\$10,767	-	-
Totals, Ethics & Operational Compliance Office	5.9	6.0	6.0	\$365,312	\$386,280	\$386,280
Totals, Executive	20.4	27.0	27.0	\$1,593,572	\$2,136,358	\$2,176,107
Financial Surveillance Branch						
Deputy Financial Surveillance:						
Sr Life Actuary	0.1	1.0	1.0	7,164-9,509	85,968	90,264
C.E.A.	2.0	2.0	2.0	5,768-11,669	224,124	224,124
Supvr Ins Examiner	1.0	1.0	1.0	5,726-6,915	82,980	82,980
Executive Assistant	0.7	1.0	1.0	3,072-3,734	36,864	38,712
Temporary Help	1.0	-	-	(65,299)	-	-
Totals, Deputy Financial Surveillance	4.8	5.0	5.0	\$417,883	\$429,936	\$436,080
Field Examination Division:						
Field Examination Division Office:						
Division Chief, C.E.A.	0.9	1.0	1.0	7,302-8,051	91,488	96,060
Supvr Ins Examiner	2.8	3.0	3.0	5,726-6,915	247,365	248,940
Investment Officer II	1.0	1.0	1.0	5,448-6,622	79,464	79,464
Sr Insurance Examiner -Supvr	0.2	-	-	5,211-7,606	-	-
Office Technician -Typing	2.7	3.0	3.0	2,510-3,050	109,800	109,800

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Mgmt Services Technician	-	1.0	1.0	2,331-3,201	27,972	29,376
Temporary Help	-	-	-	-	3,929	3,929
Totals, Field Examination Division Office	7.6	9.0	9.0	\$492,679	\$560,018	\$567,569
Field Actuarial Bureau:						
Sr Life Actuary	1.8	2.0	2.0	7,164-9,509	104,508	104,508
Sr Casualty Actuary	2.1	3.0	3.0	7,164-9,509	313,524	313,524
Overtime	-	-	-	(2,375)	-	-
Totals, Field Actuarial Bureau	3.9	5.0	5.0	\$397,897	\$418,032	\$418,032
Field Examination Bureau:						
Insurance Claims Spec	0.8	1.0	1.0	5,448-6,622	65,376	68,640
Sr Insurance Examiner -Supvr	4.7	6.0	6.0	5,211-7,606	467,688	467,688
Sr Insurance Examiner -Spec	14.3	16.0	16.0	4,960-7,273	1,110,420	1,133,047
Assoc Insurance Examiner	26.5	28.0	28.0	4,316-6,028	1,636,979	1,686,855
Insurance Examiner	2.4	8.0	8.0	2,902-4,997	285,745	298,202
Mgmt Services Technician	0.5	-	-	2,331-3,201	-	-
Overtime	-	-	-	(2,672)	-	-
Totals, Field Examination Bureau	49.2	59.0	59.0	\$3,078,417	\$3,566,208	\$3,654,432
Totals, Field Examination Division	60.7	73.0	73.0	\$3,968,993	\$4,544,258	\$4,640,033
Financial Analysis Division:						
Financial Analysis Division Office:						
Division Chief, C.E.A.	0.9	1.0	1.0	7,302-8,051	91,488	96,060
Sr Insurance Examiner -Spec	2.0	2.0	2.0	4,960-7,273	144,672	144,672
Assoc Insurance Examiner	1.0	1.0	1.0	4,316-6,028	62,964	62,964
Supvr Program Technician II	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Office Technician -Typing	2.0	2.0	2.0	2,510-3,050	72,735	74,000
Program Technician II	5.9	6.0	6.0	2,465-2,998	200,234	204,843
Mgmt Services Technician	0.9	1.0	1.0	2,331-3,201	38,412	38,412
Totals, Financial Analysis Division Office	13.7	14.0	14.0	\$712,726	\$650,765	\$661,211
FAD-1 (Property & Casualty):						
Supvr Ins Examiner	0.8	1.0	1.0	5,726-6,915	78,160	81,630
Sr Insurance Examiner -Supvr	1.9	2.0	2.0	5,211-7,606	150,864	150,864
Sr Insurance Examiner -Spec	2.5	3.0	3.0	4,960-7,273	204,895	207,902
Assoc Insurance Examiner	9.6	11.0	11.0	4,316-6,028	637,595	655,578
Executive Assistant	0.3	1.0	1.0	3,072-3,734	44,808	44,808
Insurance Examiner	1.0	1.0	1.0	2,902-4,997	34,824	36,564
Overtime	-	-	-	(3,471)	-	-
Totals, FAD-1 (Property & Casualty)	16.1	19.0	19.0	\$975,576	\$1,151,146	\$1,177,346
FAD-2 (Property & Casualty):						
Supvr Ins Examiner	1.4	1.0	1.0	5,726-6,915	81,405	82,980
Sr Insurance Examiner -Supvr	1.6	2.0	2.0	5,211-7,606	150,864	150,864
Sr Insurance Examiner -Spec	2.9	3.0	3.0	4,960-7,273	204,688	207,688
Assoc Insurance Examiner	9.8	10.0	10.0	4,316-6,028	597,407	609,183
Insurance Examiner	0.6	1.0	1.0	2,902-4,997	37,792	38,400
Overtime	-	-	-	(3,622)	-	-
Totals, FAD-2 (Property & Casualty)	16.3	17.0	17.0	\$1,044,202	\$1,072,156	\$1,089,115
FAD-3 (Life):						
Supvr Ins Examiner	1.0	1.0	1.0	5,726-6,915	82,980	82,980
Sr Insurance Examiner -Supvr	1.8	1.0	1.0	5,211-7,606	75,432	75,432
Sr Insurance Examiner -Spec	3.0	5.0	5.0	4,960-7,273	333,810	343,213
Assoc Insurance Examiner	8.2	8.0	8.0	4,316-6,028	456,280	471,494
Insurance Examiner	1.7	4.0	4.0	2,902-4,997	164,940	172,538
Totals, FAD-3 (Life)	15.7	19.0	19.0	\$972,278	\$1,113,442	\$1,145,657
FAD-4 (Actuarial):						
Sr Life Actuary	1.0	1.0	1.0	7,164-9,509	104,508	104,508
Supvr Life Actuary	0.5	1.0	1.0	6,915-8,364	106,368	106,368
Assoc Life Actuary	1.0	1.0	1.0	6,576-8,709	83,205	87,363

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Sr Insurance Examiner -Spec	1.0	1.0	1.0	4,960-7,273	72,336	72,336
Sr Actuarial Statistician	2.7	3.0	3.0	4,516-6,028	197,604	197,604
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, FAD-4 (Actuarial)	<u>7.2</u>	<u>8.0</u>	<u>8.0</u>	<u>\$522,203</u>	<u>\$600,621</u>	<u>\$604,779</u>
Totals, Financial Analysis Division	69.0	77.0	77.0	\$4,226,985	\$4,588,130	\$4,678,108
Premium Tax Audit:						
Sr Insurance Examiner -Supvr	1.0	1.0	1.0	5,211-7,606	75,432	75,432
Sr Insurance Examiner -Spec	2.0	2.0	2.0	4,960-7,273	144,672	144,672
Assoc Insurance Examiner	6.0	8.0	8.0	4,316-6,028	474,831	482,834
Insurance Examiner	2.0	2.0	2.0	2,902-4,997	93,259	97,923
Office Assistant -Typing	1.0	1.0	1.0	2,003-2,641	30,672	31,692
Totals, Premium Tax Audit	<u>12.0</u>	<u>14.0</u>	<u>14.0</u>	<u>\$697,823</u>	<u>\$818,866</u>	<u>\$832,553</u>
Troubled Companies Bureau:						
Sr Insurance Examiner -Spec	3.0	3.0	3.0	4,960-7,273	217,008	217,008
Totals, Troubled Companies Bureau	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>\$214,437</u>	<u>\$217,008</u>	<u>\$217,008</u>
Totals, Financial Surveillance Branch	149.5	172.0	172.0	\$9,526,121	\$10,598,198	\$10,803,782
Legal Branch						
Deputy-Legal:						
Deputy Chief Counsel	1.0	1.0	1.0	8,798-9,515	109,620	109,620
Staff Counsel III -Spec	1.0	1.0	1.0	6,902-8,517	102,204	102,204
C.E.A. V	1.0	1.0	1.0	8,918-11,669	135,384	135,384
Assoc Govtl Program Analyst	1.0	1.0	1.0	4,111-4,997	58,182	59,694
Legal Support Sup I	1.0	1.0	1.0	3,277-3,985	52,722	52,722
Executive Assistant	0.9	1.0	1.0	3,072-3,734	36,864	38,712
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,564	36,600
Sr Legal Typist	18.2	18.0	18.0	2,419-3,285	772,791	772,791
Personnel Specialist	-	1.0	1.0	2,315-3,619	29,172	30,631
Office Assistant -General	2.8	3.0	3.0	1,938-2,588	93,168	93,168
Seasonal Clerk	0.3	-	-	1,325-1,514	-	-
Temporary Help	-	-	-	(3,768)	5,949	5,949
Overtime	-	-	-	(408)	-	-
Totals, Deputy-Legal	<u>29.2</u>	<u>30.0</u>	<u>30.0</u>	<u>\$1,474,445</u>	<u>\$1,482,480</u>	<u>\$1,487,335</u>
Auto Insurance Enforcement Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	1.3	2.0	2.0	6,902-8,517	204,408	204,408
Staff Counsel	7.7	7.0	7.0	3,834-7,386	605,619	615,771
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	43,461	43,461
Overtime	-	-	-	(3,027)	-	-
Totals, Auto Insurance Enforcement Bureau	<u>11.0</u>	<u>11.0</u>	<u>11.0</u>	<u>\$909,462</u>	<u>\$961,776</u>	<u>\$971,928</u>
Conservation & Liquidation Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	3.7	4.0	4.0	6,902-8,517	397,952	402,518
Staff Counsel	3.7	4.0	4.0	3,834-7,386	351,481	354,420
Overtime	-	-	-	(630)	-	-
Totals, Conservation & Liquidation Bureau	<u>8.4</u>	<u>9.0</u>	<u>9.0</u>	<u>\$792,708</u>	<u>\$857,721</u>	<u>\$865,226</u>
Corporate Affairs Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	8.7	10.0	10.0	6,902-8,517	900,456	904,596
Sr Legal Analyst	3.9	4.0	4.0	4,316-5,247	247,544	251,856
Staff Counsel	1.0	1.0	1.0	3,834-7,386	88,632	88,632
Temporary Help	1.0	-	-	(79,962)	-	-
Overtime	-	-	-	(145)	-	-
Totals, Corporate Affairs Bureau	<u>15.6</u>	<u>16.0</u>	<u>16.0</u>	<u>\$1,349,269</u>	<u>\$1,344,920</u>	<u>\$1,353,372</u>

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Policy Approval Bureau:						
Asst Chief Counsel	0.8	1.0	1.0	8,024-9,024	107,559	108,288
Staff Counsel III -Spec	6.7	7.0	7.0	6,902-8,517	696,048	700,188
Staff Counsel	2.0	2.0	2.0	3,834-7,386	167,216	171,144
Legal Analyst	1.0	1.0	1.0	3,589-4,363	52,356	52,356
Legal Assistant	1.0	1.0	1.0	3,164-3,846	46,152	46,152
Seasonal Clerk	0.3	1.0	1.0	1,325-1,514	15,900	16,695
Overtime	-	-	-	(2,323)	-	-
Totals, Policy Approval Bureau	11.8	13.0	13.0	\$1,076,045	\$1,085,231	\$1,094,823
Government Law Bureau						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	1.9	3.0	3.0	6,902-8,517	197,968	203,382
Staff Counsel	1.9	2.0	2.0	3,834-7,386	144,628	151,852
Totals, Government Law Bureau	4.8	6.0	6.0	\$365,273	\$450,884	\$463,522
Rate Enforcement Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	4.3	3.0	3.0	6,902-8,517	295,748	300,314
Staff Counsel	3.1	4.0	4.0	3,834-7,386	284,493	294,783
Totals, Rate Enforcement Bureau	8.4	8.0	8.0	\$813,119	\$688,529	\$703,385
Sacramento Enforcement Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	3.8	4.0	4.0	6,902-8,517	403,940	408,442
Staff Counsel	4.5	5.0	5.0	3,834-7,386	384,067	394,302
Legal Assistant	1.4	2.0	2.0	3,164-3,846	84,120	86,018
Sr Legal Typist	2.0	2.0	2.0	2,419-3,285	75,490	77,290
Totals, Sacramento Enforcement Bureau	12.7	14.0	14.0	\$1,025,169	\$1,055,905	\$1,074,340
San Francisco Enforcement Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	5.9	7.0	7.0	6,902-8,517	699,843	704,170
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Staff Counsel	3.0	3.0	3.0	3,834-7,386	245,403	254,850
Legal Analyst	1.8	2.0	2.0	3,589-4,363	95,424	97,572
Overtime	-	-	-	(1,350)	-	-
Totals, San Francisco Enforcement Bureau	12.7	14.0	14.0	\$1,069,637	\$1,211,922	\$1,227,844
Fraud Liaison Bureau:						
Asst Chief Counsel	1.0	1.0	1.0	8,024-9,024	108,288	108,288
Staff Counsel III -Spec	0.8	1.0	1.0	6,902-8,517	102,204	102,204
Staff Counsel	2.2	2.0	2.0	3,834-7,386	168,160	172,812
Totals, Fraud Liaison Bureau	4.0	4.0	4.0	\$384,808	\$378,652	\$383,304
Totals, Legal Branch	118.6	125.0	125.0	\$9,259,935	\$9,518,020	\$9,625,079
Office of Communications						
Deputy Commissioner	1.0	1.0	1.0	8,611-9,314	111,768	111,768
Senior Press Secretary	0.5	1.0	1.0	8,209-8,879	103,332	103,332
Dep Commissioner	1.0	1.0	1.0	6,468-6,994	83,928	83,928
C.E.A. I	0.5	-	-	5,768-7,324	-	-
Inform Officer II	0.8	1.0	1.0	4,963-5,988	59,556	62,532
Inform Officer I -Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Program Analyst	0.6	1.0	1.0	4,111-4,997	59,964	59,964
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	43,963	46,156
Overtime	-	-	-	(1,270)	-	-
Totals, Office of Communications	7.4	8.0	8.0	\$502,064	\$567,283	\$572,452

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Office of Community Relations						
Community Relations:						
Deputy - Office of External Affairs	1.0	1.0	1.0	8,209-8,879	106,548	106,548
C.E.A. I	0.9	1.0	1.0	5,768-7,324	69,216	69,216
Assoc Govtl Program Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Overtime	-	-	-	(399)	-	-
Totals, Community Relations	3.9	4.0	4.0	\$300,171	\$280,536	\$280,536
California Organized Investment Network:						
Supvr Investment Officer	1.0	1.0	1.0	6,585-7,624	91,488	91,488
Investment Officer I	1.9	2.0	2.0	4,516-5,489	131,736	131,736
Associate Investment Officer	-	1.0	1.0	3,915-4,759	46,980	49,329
Business Service Asst -Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Overtime	-	-	-	(887)	-	-
Totals, California Organized Investment Network	3.9	5.0	5.0	\$215,572	\$311,784	\$314,133
Totals, Office of Community Relations	7.8	9.0	9.0	\$515,743	\$592,320	\$594,669
Ombudsman Office						
Deputy - Ombudsman Office:						
Deputy Commissioner	1.0	1.0	1.0	8,611-9,314	111,768	111,768
Staff Service Mgr II	1.0	-	-	5,768-6,361	-	-
Executive Assistant	0.8	1.0	1.0	3,072-3,734	38,756	40,692
Office Technician -Typing	1.0	-	-	2,510-3,050	-	-
Totals, Deputy - Ombudsman Office	3.8	2.0	2.0	\$263,835	\$150,524	\$152,460
Ombudsman Office:						
Sr Ins Rate Analyst	0.6	1.0	1.0	4,960-6,622	72,336	72,336
Staff Svcs Manager I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Program Analyst	2.0	2.0	2.0	4,111-4,997	117,080	117,080
Totals, Ombudsman Office	3.6	4.0	4.0	\$185,356	\$258,128	\$258,128
Totals, Ombudsman Office	7.4	6.0	6.0	\$449,191	\$408,652	\$410,588
Office of Policy Planning						
Deputy - Policy Planning	1.0	1.0	1.0	8,611-9,314	111,768	111,768
Special Assistant	-	1.0	1.0	6,785-7,337	81,420	81,420
Assoc Ins Compliance Officer	0.3	-	-	4,316-5,247	-	-
Assoc Govtl Program Analyst	1.2	2.0	2.0	4,111-4,997	119,928	119,928
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	44,384	46,604
Overtime	-	-	-	(268)	-	-
Totals, Deputy - Policy Planning	4.5	6.0	6.0	\$277,250	\$402,308	\$404,528
Legislative Office:						
Legislative Director	1.0	1.0	1.0	9,115-9,857	109,380	109,380
Staff Svcs Manager II -Sup	-	-	-	5,211-6,286	-	-
Staff Svcs Manager I	1.2	2.0	2.0	4,746-5,726	134,296	136,990
Assoc Management Auditor	0.4	-	-	4,316-5,247	-	-
Assoc Govtl Program Analyst	1.2	2.0	2.0	4,111-4,997	109,296	111,768
Fraud Investigator	-	1.0	1.0	3,472-5,249	41,664	41,664
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	41,164	41,580
Totals, Legislative Office	4.8	7.0	7.0	\$298,011	\$435,800	\$441,382
Policy Research Division:						
Research Manager II - Gen	0.1	1.0	1.0	5,211-6,286	75,432	75,432
Research Prog Spec II	2.4	2.0	2.0	4,960-6,028	144,672	144,672
Research Program Specialist I	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Student Assistant	0.2	1.0	1.0	1,362-1,814	16,344	17,161
Overtime	-	-	-	(286)	-	-
Totals, Policy Research Division	3.7	5.0	5.0	\$245,003	\$302,316	\$303,133

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Rate Specialist Unit:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	2.0	2.0	2.0	4,960-6,622	144,672	144,672
Assoc Insurance Rate Analyst	5.9	6.0	6.0	4,316-5,489	374,793	374,793
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Rate Specialist Unit	9.9	10.0	10.0	\$624,197	\$635,085	\$635,085
Statistical Analysis Division:						
Research Manager II - Gen	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Research Prog Spec II	2.0	2.0	2.0	4,960-6,028	144,672	144,672
Research Analyst II - Gen	3.0	3.0	3.0	4,316-5,247	185,901	185,901
Research Analyst I-Gen	4.0	4.0	4.0	2,902-4,363	201,489	203,835
Word Proc Technician	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Totals, Statistical Analysis Division	11.0	11.0	11.0	\$632,468	\$640,854	\$643,200
Totals, Office of Policy Planning	33.9	39.0	39.0	\$2,076,929	\$2,416,363	\$2,427,328
Administration & Licensing Services Branch						
Deputy-Administration & Licensing Services:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	111,444	111,444
Executive Assistant	0.9	1.0	1.0	3,072-3,734	42,915	44,583
Totals, Deputy-Administration & Licensing Services	1.9	2.0	2.0	\$148,788	\$154,359	\$156,027
Business Management Bureau:						
Staff Svcs Manager II -Sup	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Manager I	1.5	2.0	2.0	4,746-5,726	123,259	125,983
Assoc Govtl Program Analyst	3.5	3.0	3.0	4,111-4,997	169,377	174,844
Business Service Officer II -Sup	1.0	1.0	1.0	3,939-4,746	56,952	56,952
Business Service Officer I -Sup	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Business Service Officer I -Spec	1.9	2.0	2.0	3,418-4,155	95,513	97,801
Property Controller I	1.0	1.0	1.0	2,712-3,296	39,552	39,552
Warehouse Worker	0.1	1.0	1.0	2,688-3,196	35,076	35,076
Staff Svcs Analyst -General	2.0	2.0	2.0	2,632-4,155	81,444	83,023
Digital Print Operator	0.9	1.0	1.0	2,436-2,961	35,393	35,532
Business Service Asst -Spec	2.4	2.0	2.0	2,331-3,465	76,924	78,696
Printing Trades Spec II -General	0.1	-	-	2,287-2,927	-	-
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Word Proc Technician	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Office Assistant -General	2.1	4.0	4.0	1,938-2,588	109,400	111,767
Temporary Help	-	-	-	-	38,535	38,535
Overtime	-	-	-	(4,444)	-	-
Totals, Business Management Bureau	20.5	23.0	23.0	\$1,077,151	\$1,055,033	\$1,071,369
Financial Management Division:						
Financial Management Division Office:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,600	96,600
Office Technician -Typing	0.8	1.0	1.0	2,510-3,050	30,120	31,632
Totals, Financial Management Division Office	1.8	2.0	2.0	\$122,567	\$126,720	\$128,232
Accounting Services Bureau:						
Accounting Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Accounting Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Accounting Administrator I -Sup	3.5	4.0	4.0	4,746-5,726	269,134	271,674
Sr Accounting Officer -Sup	2.0	2.0	2.0	4,319-5,211	114,360	116,952
Assoc Accounting Analyst	5.8	6.0	6.0	4,316-5,247	355,624	365,834
Sr Accounting Officer -Spec	2.0	2.0	2.0	4,111-4,997	117,296	119,928
Accounting Officer -Spec	14.7	17.0	17.0	3,589-4,363	815,609	836,550
Accountant Trainee	3.1	5.0	5.0	3,027-3,505	187,504	194,767
Accountant I -Spec	0.2	2.0	2.0	2,682-3,259	70,293	72,901
Accounting Technician	4.3	4.0	4.0	2,465-2,998	137,508	138,984
Office Technician -General	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Personnel Specialist	0.2	-	-	2,431-3,800	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Accountant Clerk II	2.0	2.0	2.0	2,209-2,687	64,488	64,488
Student Assistant	0.4	1.0	1.0	1,362-1,814	16,344	17,161
Temporary Help	0.1	-	-	(6,082)	43,509	43,509
Overtime	-	-	-	(359)	25,000	25,000
Totals, Accounting Services Bureau	41.3	48.0	48.0	\$2,083,265	\$2,411,885	\$2,462,964
Administrative Systems Bureau:						
Sr Admin Analyst	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Manager I	0.4	-	-	4,746-5,726	-	-
Assoc Admin Analyst	1.6	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Information Sys Anal-Spec	1.3	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Program Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Expert Examiner	0.1	1.0	1.0	203/day	49,933	49,933
Overtime	-	-	-	(389)	-	-
Totals, Administrative Systems Bureau	5.4	6.0	6.0	\$302,451	\$374,221	\$374,221
Budget & Revenue Management Bureau:						
Staff Svcs Manager II -Sup	0.9	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Manager I	1.2	2.0	2.0	4,746-5,726	134,872	137,424
Assoc Budget Analyst	5.9	6.0	6.0	4,111-4,997	314,593	330,035
Executive Assistant	0.2	1.0	1.0	3,072-3,734	44,808	44,808
Staff Svcs Analyst -General	0.1	1.0	1.0	2,632-4,155	36,324	38,140
Temporary Help	-	-	-	-	31,200	31,200
Overtime	-	-	-	(24,018)	-	-
Totals, Budget & Revenue Management Bureau	8.3	11.0	11.0	\$511,145	\$637,229	\$657,039
Totals, Financial Management Division	56.8	67.0	67.0	\$3,019,428	\$3,550,055	\$3,622,456
Human Resources Management Division:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,596	106,596
Labor Relations Specialist	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Svcs Manager I	1.8	2.0	2.0	4,746-5,726	131,938	135,037
Assoc Govtl Program Analyst	1.5	1.0	1.0	4,111-4,997	51,804	54,396
Assoc Personnel Analyst	9.8	12.0	12.0	4,111-4,997	683,729	691,446
Personnel Supervisor II	-	1.0	1.0	3,761-4,571	52,236	54,848
Senior Personnel Specialist	0.7	1.0	1.0	3,418-4,155	49,200	49,860
Personnel Supervisor I	1.0	-	-	3,418-4,155	-	-
Staff Svcs Analyst -General	0.8	1.0	1.0	2,632-4,155	47,492	47,492
Office Technician -Typing	1.3	2.0	2.0	2,510-3,050	30,372	31,896
Personnel Specialist	2.9	4.5	4.5	2,431-3,800	170,814	175,300
Mgmt Services Technician	0.5	1.0	1.0	2,331-3,201	38,412	38,412
Personnel Technician I	2.4	3.0	3.0	2,250-3,201	102,969	105,180
Office Assistant -Typing	1.0	1.0	1.0	2,003-2,641	24,636	25,866
Student Assistant	0.2	-	-	1,362-1,814	-	-
Seasonal Clerk	0.1	-	-	1,325-1,514	-	-
Temporary Help	0.1	-	-	(7,396)	-	-
Overtime	-	-	-	(16,387)	-	-
Totals, Human Resources Management Division	26.1	31.5	31.5	\$1,510,955	\$1,558,910	\$1,585,041
Information Technology Division:						
Information Technology Division Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,524	106,524
Sr Info Systems Analyst -Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Assoc Information Sys Anal-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	0.1	-	-	(4,997)	-	-
Totals, Information Technology Division Office	4.1	4.0	4.0	\$319,872	\$282,012	\$282,012
Application Development & Maintenance Bureau:						
Data Processing Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Sr Prog Analyst -Sup	2.1	2.0	2.0	5,206-6,327	144,840	144,840
Sr Prog Analyst -Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Systems Software Spec II	0.9	1.0	1.0	5,196-6,316	75,792	75,792
Staff Programmer Analyst -Sup	1.9	2.0	2.0	4,732-5,754	138,096	138,096
Staff Programmer Analyst -Spec ³	9.2	15.0	15.0	4,732-5,754	989,916	1,011,441
Staff Info Systems Analyst -Sup	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst -Spec	0.8	1.0	1.0	4,732-5,754	68,313	69,048
Assoc Program Analyst -Spec	4.7	4.0	4.0	4,316-5,247	244,539	247,320
Assoc Information Sys Anal-Spec	0.9	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Program Analyst	0.7	1.0	1.0	4,111-4,997	59,964	59,964
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	51,601	52,356
Temporary Help	0.1	-	-	(4,760)	-	-
Overtime	-	-	-	(2,671)	-	-
Totals, Application Development & Maintenance Bureau	25.3	31.0	31.0	\$1,653,162	\$2,064,805	\$2,090,601
Project Coordination/Administrative Support Bureau:						
Data Processing Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Sr Info Systems Analyst -Sup	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst -Spec	0.1	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst -Spec	4.3	4.0	4.0	4,732-5,754	269,632	269,632
Assoc Information Sys Anal-Spec	1.9	2.0	2.0	4,316-5,247	122,463	122,937
Business Service Officer II -Spec	-	1.0	1.0	3,746-4,555	52,344	54,961
Asst Info Systems Analyst	0.5	1.0	1.0	2,902-4,363	52,340	54,957
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Overtime	-	-	-	(2,581)	-	-
Totals, Project Coordination/Administration Support Bureau	9.8	12.0	12.0	\$623,063	\$767,296	\$773,004
Statewide Network Support Bureau:						
Data Processing Mgr III	1.0	1.0	1.0	6,334-6,984	83,718	83,808
Sr Info Systems Analyst -Sup	4.0	4.0	4.0	5,206-6,327	307,492	307,492
Sr Info Systems Analyst -Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst -Sup ⁴	-	1.5	3.0	4,732-5,754	85,176	170,352
Staff Info Systems Analyst -Spec	14.8	16.0	16.0	4,732-5,754	1,113,174	1,118,941
Assoc Information Sys Anal-Spec	6.3	6.0	6.0	4,316-5,247	371,802	371,802
Asst Info Systems Analyst	2.2	4.0	4.0	2,902-4,363	188,598	193,278
Staff Svcs Analyst -General	0.3	-	-	2,632-4,155	-	-
Office Technician -Typing	0.5	-	-	2,510-3,050	-	-
Sr Legal Typist	0.5	-	-	2,419-3,285	-	-
Overtime	-	-	-	(40,347)	-	-
Totals, Statewide Network Support Bureau	30.6	33.5	35.0	\$2,030,854	\$2,225,884	\$2,321,597
Totals, Information Technology Division	69.8	80.5	82.0	\$4,626,951	\$5,339,997	\$5,467,214
Licensing Services Division:						
Licensing Background Bureau:						
Staff Svcs Manager I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Program Analyst	4.0	5.0	5.0	4,111-4,997	280,570	289,841
Program Technician III	1.0	1.0	1.0	2,757-3,353	40,236	40,236
Staff Svcs Analyst -General	3.0	2.0	2.0	2,632-4,155	98,424	99,720
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Licensing Background Bureau	10.0	10.0	10.0	\$504,016	\$524,542	\$535,109
Producer Licensing Bureau:						
Staff Svcs Manager III	1.0	1.0	1.0	6,334-6,984	83,430	83,808
Staff Svcs Manager II -Sup	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Manager I	2.0	2.0	2.0	4,746-5,726	136,960	137,424
Assoc Govtl Program Analyst	6.9	6.0	6.0	4,111-4,997	351,731	357,040
Assoc Personnel Analyst	0.2	1.0	1.0	4,111-4,997	49,332	49,332
Supvr Program Technician III	3.9	4.0	4.0	3,138-3,817	173,511	176,952
Executive Assistant	0.8	1.0	1.0	3,072-3,734	36,864	38,712
Program Technician III	12.5	13.0	13.0	2,757-3,353	508,845	513,871
Warehouse Worker	0.9	-	-	2,688-3,196	-	-
Staff Svcs Analyst -General	3.4	4.0	4.0	2,632-4,155	188,323	193,663

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Office Technician -Typing	1.2	1.0	1.0	2,510-3,050	34,860	36,600
Program Technician II	16.4	22.0	22.0	2,465-2,998	746,629	758,840
Office Technician -General	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Examination Proctor	4.4	6.0	6.0	2,295-2,649	196,651	199,261
Program Technician	1.4	1.0	1.0	2,130-2,780	33,360	33,360
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Office Assistant -General	3.2	3.0	3.0	1,938-2,588	88,528	89,852
Seasonal Clerk	0.2	1.0	1.0	1,325-1,514	15,900	15,900
Temporary Help	0.1	-	-	(7,401)	-	-
Overtime	-	-	-	(51,320)	-	-
Totals, Producer Licensing Bureau	61.5	69.0	69.0	\$2,606,678	\$2,788,107	\$2,827,798
Totals, Licensing Services Division	71.5	79.0	79.0	\$3,110,694	\$3,312,649	\$3,362,907
Totals, Administration & Licensing Services Branch	246.6	283.0	284.5	\$13,493,967	\$14,971,003	\$15,265,014
Consumer Services & Market Conduct Branch						
Deputy-Consumer Services & Market Conduct:						
C.E.A. IV	0.9	1.0	1.0	8,426-9,287	106,524	106,524
Supvr Ins Examiner	1.0	1.0	1.0	5,726-6,915	82,980	82,980
Assoc Govtl Program Analyst	1.0	1.0	1.0	4,111-4,997	59,016	59,964
Executive Assistant	0.2	1.0	1.0	3,072-3,734	37,172	39,034
Office Technician -Typing	0.4	-	-	2,510-3,050	-	-
Temporary Help	0.1	-	-	(6,883)	-	-
Totals, Deputy-Consumer Services & Market Conduct	3.6	4.0	4.0	\$189,693	\$285,692	\$288,502
Consumer Services Division:						
Consumer Services Division Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	101,436	101,436
Totals, Consumer Services Division Office	1.0	1.0	1.0	\$97,811	\$101,436	\$101,436
Claims Services Bureau:						
Bureau Chief, Cons Policy Issues	1.0	1.0	1.0	5,448-6,585	79,020	79,020
Supvr Ins Compliance Officer	4.0	4.0	4.0	4,992-6,029	289,392	289,392
Sr Ins Compliance Officer-Spec	3.8	4.0	4.0	4,778-5,765	276,720	276,720
Assoc Ins Compliance Officer	24.4	27.0	27.0	4,316-5,247	1,639,878	1,658,683
Office Technician -Typing	1.9	3.0	3.0	2,510-3,050	105,490	109,111
Word Proc Technician	1.4	-	-	2,172-2,780	-	-
Seasonal Clerk	0.1	-	-	1,325-1,514	-	-
Overtime	-	-	-	(3,403)	-	-
Totals, Claims Services Bureau	36.6	39.0	39.0	\$2,232,042	\$2,390,500	\$2,412,926
Consumer Communications Bureau:						
Asst Chief, Fraud Bureau	0.1	-	-	5,660-6,823	-	-
Bureau Chief, Cons Policy Issues	0.6	1.0	1.0	5,448-6,585	75,960	75,960
Supvr Ins Compliance Officer	4.0	3.0	3.0	4,992-6,029	214,613	217,044
Sr Ins Rate Analyst	0.1	-	-	4,960-6,622	-	-
Sr Ins Compliance Officer-Spec	3.4	3.0	3.0	4,778-5,765	206,436	208,740
Staff Svcs Manager I	0.5	-	-	4,746-5,726	-	-
Assoc Ins Compliance Officer	23.6	23.0	23.0	4,316-5,247	1,406,828	1,419,495
Assoc Management Auditor	0.2	-	-	4,316-5,247	-	-
Fraud Investigator	0.1	2.0	2.0	3,472-5,249	83,328	83,328
Ins Compliance Officer	1.0	1.0	1.0	2,994-4,768	57,216	57,216
Staff Svcs Analyst -General	0.2	2.0	2.0	2,632-4,155	69,996	71,575
Office Technician -Typing	0.9	1.0	1.0	2,510-3,050	36,348	38,165
Program Technician II	-	1.0	1.0	2,465-2,998	29,580	29,580
Office Technician -General	0.6	-	-	2,465-2,998	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Examination Proctor	0.8	1.0	1.0	2,295-2,649	32,775	33,210
Word Proc Technician	1.1	1.0	1.0	2,172-2,780	33,360	33,360
Office Assistant -General	0.4	1.0	1.0	1,938-2,588	23,256	24,419
Student Assistant	0.5	1.0	1.0	1,362-1,814	16,344	17,161
Overtime	-	-	-	(1,573)	-	-
Totals, Consumer Communications Bureau	38.1	41.0	41.0	\$2,250,344	\$2,286,040	\$2,309,253
Rating & Underwriting Services Bureau:						
Bureau Chief, Cons Policy Issues	1.0	1.0	1.0	5,448-6,585	79,020	79,020
Supvr Ins Compliance Officer	1.6	1.0	1.0	4,992-6,029	72,348	72,348
Sr Ins Rate Analyst	0.2	-	-	4,960-6,622	-	-
Sr Ins Compliance Officer-Spec	5.0	5.0	5.0	4,778-5,765	345,900	345,900
Assoc Ins Compliance Officer	9.7	10.0	10.0	4,316-5,247	619,330	625,503
Ins Compliance Officer	1.6	1.0	1.0	2,994-4,768	57,216	57,216
Office Technician -Typing	2.8	3.0	3.0	2,510-3,050	109,800	109,800
Overtime	-	-	-	(1,172)	-	-
Totals, Rating & Underwriting Services Bureau	21.9	21.0	21.0	\$1,341,001	\$1,283,614	\$1,289,787
Consumer Education and Outreach Bureau:						
Supvr Ins Examiner	-	1.0	1.0	5,453-6,586	82,980	82,980
Bureau Chief, Cons Policy Issues	0.4	1.0	1.0	5,448-6,585	79,020	79,020
Supvr Ins Compliance Officer	0.4	1.0	1.0	4,992-6,029	59,904	62,904
Sr Ins Compliance Officer-Spec	0.4	3.0	3.0	4,778-5,765	201,396	208,006
Assoc Ins Compliance Officer	1.7	3.0	3.0	4,316-5,247	181,548	184,329
Assoc Govtl Program Analyst	-	1.0	1.0	3,915-4,759	54,996	54,996
Ins Compliance Officer	0.4	1.0	1.0	2,994-4,768	57,216	57,216
Office Technician -Typing	0.4	2.0	2.0	2,510-3,050	60,240	63,258
Student Assistant	-	1.0	1.0	1,362-1,456	16,344	17,161
Overtime	-	-	-	(1,376)	-	-
Totals, Consumer Education and Outreach Bureau	3.7	14.0	14.0	\$135,064	\$793,644	\$809,870
Totals, Consumer Services Division	101.3	116.0	116.0	\$6,056,262	\$6,855,234	\$6,923,272
Market Conduct Division:						
Market Conduct Division Office:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	101,448	101,448
Totals, Market Conduct Division Office	1.0	1.0	1.0	\$101,450	\$101,448	\$101,448
Field Claims Bureau:						
Bureau Chief, Cons Policy Issues	1.0	1.0	1.0	5,448-6,585	79,020	79,020
Supvr Ins Compliance Officer	3.0	3.0	3.0	4,992-6,029	217,044	217,044
Sr Ins Compliance Officer-Spec	4.3	5.0	5.0	4,778-5,765	329,933	335,754
Assoc Ins Compliance Officer	16.0	18.0	18.0	4,316-5,247	1,100,025	1,120,180
Ins Compliance Officer	1.0	1.0	1.0	2,994-4,768	57,216	57,216
Office Technician -Typing	2.0	2.0	2.0	2,510-3,050	70,806	72,420
Overtime	-	-	-	(7,201)	-	-
Totals, Field Claims Bureau	27.3	30.0	30.0	\$1,685,047	\$1,854,044	\$1,881,634
Field Rating & Underwriting Bureau:						
Supvr Ins Rate Analyst	1.4	2.0	2.0	5,452-6,585	158,040	158,040
Sr Ins Rate Analyst	4.2	5.0	5.0	4,960-6,622	348,864	351,840
Assoc Insurance Rate Analyst	7.4	9.0	9.0	4,316-5,489	522,572	536,115
Insurance Rate Analyst	2.2	3.0	3.0	2,902-4,555	130,620	137,153
Staff Svcs Analyst -General	0.5	1.0	1.0	2,632-4,155	31,584	33,168
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Overtime	-	-	-	(875)	-	-
Totals, Field Rating & Underwriting Bureau	16.7	21.0	21.0	\$1,041,949	\$1,228,280	\$1,252,916
Totals, Market Conduct Division	45.0	52.0	52.0	\$2,828,446	\$3,183,772	\$3,235,998
Totals, Consumer Services & Market Conduct Branch	149.9	172.0	172.0	\$9,074,401	\$10,324,698	\$10,447,772

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Enforcement Branch						
Fraud Division:						
Fraud-Division Office:						
Chief Fraud Bureau	0.7	1.0	1.0	6,518-7,186	82,338	86,111
C.E.A. V	1.0	1.0	1.0	8,918-9,830	111,444	111,444
Supvr Fraud Investigator II	2.0	2.0	2.0	5,391-6,508	161,657	161,657
Sr Management Auditor	0.5	-	-	5,211-6,286	-	-
Research Prog Spec II	1.0	1.0	1.0	4,960-6,028	72,092	72,336
Supvr Fraud Investigator I ¹	2.2	5.0	4.5	4,778-5,765	336,211	341,947
Staff Svcs Manager I	3.0	4.0	4.0	4,746-5,726	274,848	274,848
Staff Management Auditor	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Management Auditor	3.7	7.0	7.0	4,316-5,247	427,326	432,168
Assoc Govtl Program Analyst	5.5	6.0	6.0	4,111-4,997	348,184	352,382
Fraud Investigator ²	-	4.0	3.5	3,472-5,249	166,656	174,988
Property Controller II	0.8	1.0	1.0	3,081-3,742	40,383	42,051
Executive Assistant	0.3	1.0	1.0	3,072-3,734	44,808	44,808
Program Technician III	1.0	1.0	1.0	2,757-3,353	40,236	40,236
Staff Svcs Analyst -General	3.9	4.0	4.0	2,632-4,155	194,072	196,306
Office Technician -Typing ¹	2.3	4.0	3.5	2,510-3,050	132,432	118,158
Temporary Help	0.5	2.3	2.3	(30,481)	109,200	109,200
Overtime	-	-	-	(7,629)	61,725	61,725
Totals, Fraud-Division Office	29.4	45.3	43.8	\$1,875,296	\$2,672,324	\$2,689,077
Benicia Regional Office:						
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	79,657	79,657
Supvr Fraud Investigator I	3.7	4.0	4.0	4,778-5,765	283,657	285,943
General Auditor III	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fraud Investigator	18.3	25.0	25.0	3,472-5,249	1,338,036	1,360,552
Investigator Assistant	0.4	-	-	2,658-3,021	-	-
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	46,720	49,056
Office Technician -Typing	2.2	3.0	3.0	2,510-3,050	103,320	104,832
Temporary Help	0.1	-	-	(4,421)	-	-
Overtime	-	-	-	(31,346)	28,875	28,875
Totals, Benicia Regional Office	27.7	35.0	35.0	\$1,731,746	\$1,943,229	\$1,971,879
Commerce Regional Office:						
Chief Fraud Bureau	0.2	-	-	6,518-7,186	-	-
Supvr Fraud Investigator II	1.6	2.0	2.0	5,391-6,508	153,026	156,060
Supvr Fraud Investigator I	4.7	6.0	6.0	4,778-5,765	403,107	412,362
General Auditor III	0.3	-	-	4,316-5,247	-	-
Fraud Investigator	15.8	33.0	33.0	3,472-5,249	1,694,087	1,745,431
Property Controller I	0.5	1.0	1.0	2,712-3,296	39,552	39,552
Investigator Assistant	0.7	-	-	2,658-3,021	-	-
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	48,996	49,860
Office Technician -Typing	1.5	2.0	2.0	2,510-3,050	74,400	74,400
Temporary Help	0.5	-	-	(29,971)	4,431	4,431
Overtime	-	-	-	(18,654)	73,150	73,150
Totals, Commerce Regional Office	26.8	45.0	45.0	\$1,680,791	\$2,490,749	\$2,555,246
Fresno Regional Office:						
Supvr Fraud Investigator II	0.8	1.0	1.0	5,391-6,508	78,062	80,588
Supvr Fraud Investigator I	1.8	2.0	2.0	4,778-5,765	140,129	142,415
Fraud Investigator	10.1	11.0	11.0	3,472-5,249	666,853	673,123
Investigator Assistant	0.4	1.0	1.0	2,658-3,021	36,252	36,252
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	49,572	49,860
Office Technician -Typing	1.8	2.0	2.0	2,510-3,050	66,720	68,232
Overtime	-	-	-	(1,656)	7,700	7,700
Totals, Fresno Regional Office	15.9	18.0	18.0	\$952,220	\$1,045,288	\$1,058,170

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Orange County Regional Office:						
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	84,763	84,763
Supvr Fraud Investigator I	2.0	3.0	3.0	4,778-5,765	211,832	211,832
Fraud Investigator	11.8	19.0	18.5	3,472-5,249	1,081,215	1,064,468
Investigator Assistant	0.5	-	-	2,658-3,021	-	-
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	49,140	49,860
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	-	-	-	(1,195)	-	-
Overtime	-	-	-	(13,048)	17,325	17,325
Totals, Orange County Regional Office	17.3	25.0	24.5	\$1,171,920	\$1,480,875	\$1,464,848
Rancho Cucamonga Regional Office:						
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	82,781	82,781
Supvr Fraud Investigator I	3.0	3.0	3.0	4,778-5,765	212,718	213,488
General Auditor III	1.0	1.0	1.0	4,316-5,247	64,164	64,164
Fraud Investigator	12.6	15.0	15.0	3,472-5,249	897,140	908,136
Investigator Assistant	1.0	1.0	1.0	2,658-3,021	36,252	36,252
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	41,178	41,580
Office Technician -Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Examination Proctor	0.2	-	-	2,295-2,649	-	-
Overtime	-	-	-	(4,991)	17,325	17,325
Totals, Rancho Cucamonga Regional Office	20.7	23.0	23.0	\$1,234,395	\$1,381,678	\$1,395,358
Sacramento Regional Office:						
Supvr Fraud Investigator II	0.9	1.0	1.0	5,391-6,508	64,692	67,932
Staff Svcs Manager II -Sup	0.5	1.0	1.0	5,211-6,286	75,432	75,432
Supvr Fraud Investigator I	3.8	4.0	4.0	4,778-5,765	290,277	292,677
Fraud Investigator	19.8	21.0	21.0	3,472-5,249	1,233,564	1,255,056
Property Controller I	0.7	1.0	1.0	2,712-3,296	38,188	39,552
Investigator Assistant	1.4	1.0	1.0	2,658-3,021	32,694	34,332
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	48,996	49,860
Office Technician -Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Overtime	-	-	-	(5,674)	23,100	23,100
Totals, Sacramento Regional Office	30.1	32.0	32.0	\$1,870,207	\$1,880,143	\$1,911,141
San Diego Regional Office:						
Chief Fraud Bureau	1.0	1.0	1.0	6,518-7,186	92,268	92,268
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	78,096	78,096
Supvr Fraud Investigator I	2.2	3.0	3.0	4,778-5,765	205,780	211,941
Fraud Investigator	13.0	18.0	18.0	3,472-5,249	986,478	1,005,911
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	47,472	49,848
Office Technician -Typing	1.8	2.0	2.0	2,510-3,050	66,720	68,232
Student Assistant	0.4	-	-	1,362-1,814	-	-
Temporary Help	-	-	-	(1,741)	4,793	4,793
Overtime	-	-	-	(19,416)	19,250	19,250
Totals, San Diego Regional Office	20.4	26.0	26.0	\$1,452,667	\$1,500,857	\$1,530,339
Morgan Hill Regional Office:						
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	82,781	82,781
Supvr Fraud Investigator I	1.8	3.0	3.0	4,778-5,765	205,377	211,614
General Auditor III	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fraud Investigator	8.9	11.0	11.0	3,472-5,249	608,764	622,946
Investigator Assistant	0.3	-	-	2,658-3,021	-	-
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	48,296	50,652
Office Technician -Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Overtime	-	-	-	(26,074)	11,550	11,550
Totals, Morgan Hill Regional Office	16.0	19.0	19.0	\$962,625	\$1,092,932	\$1,115,707

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Valencia Regional Office:						
Chief Fraud Bureau	0.8	1.0	1.0	6,518-7,186	89,681	89,681
Supvr Fraud Investigator II	1.0	1.0	1.0	5,391-6,508	81,219	81,219
Supvr Fraud Investigator I	3.3	4.0	4.0	4,778-5,765	275,412	279,042
General Auditor III	0.6	1.0	1.0	4,316-5,247	62,964	62,964
Fraud Investigator	17.4	20.0	20.0	3,472-5,249	1,097,122	1,115,914
Investigator Assistant	1.6	2.0	2.0	2,658-3,021	70,146	71,784
Staff Svcs Analyst -General	-	1.0	1.0	2,632-4,155	36,588	36,588
Office Technician -Typing	0.2	-	-	2,510-3,050	-	-
Office Assistant -Typing	1.0	1.0	1.0	2,003-2,641	31,182	31,692
Student Assistant	0.6	1.0	1.0	1,362-1,814	16,344	17,161
Overtime	-	-	-	(4,322)	-	-
Totals, Valencia Regional Office	26.5	32.0	32.0	\$1,667,956	\$1,760,658	\$1,786,045
Totals, Fraud-Division	230.8	300.3	298.3	\$14,599,823	\$17,248,733	\$17,477,810
Investigations Division:						
San Francisco, Benicia and Sacramento Offices:						
C.E.A. I	0.6	1.0	1.0	5,768-7,324	84,411	84,411
Supvr Ins Investigator	1.0	1.0	1.0	5,007-6,046	72,552	72,552
Sr Ins Investigator	3.3	4.0	4.0	4,778-5,765	252,097	258,768
Inform Officer II	-	1.0	1.0	4,727-5,703	59,556	62,534
Assoc Insurance Investigator	11.4	12.0	12.0	4,350-5,249	749,872	755,684
Assoc Insurance Investigator	-	5.0	5.0	4,143-4,999	261,000	274,050
Assoc Govtl Program Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Fraud Investigator	0.2	-	-	3,472-5,249	-	-
Insurance Investigator	5.3	6.0	6.0	2,774-4,773	330,693	335,913
Staff Svcs Analyst -General	2.0	3.0	3.0	2,632-4,155	141,312	147,246
Office Technician -Typing	2.9	3.0	3.0	2,510-3,050	105,648	107,267
Office Technician -General	-	1.0	1.0	2,465-2,998	35,976	35,976
Temporary Help	0.6	-	-	(35,877)	-	-
Overtime	-	-	-	(3,752)	-	-
Totals, San Francisco, Benicia, & Sacramento Offices	28.3	38.0	38.0	\$1,632,289	\$2,153,081	\$2,194,365
San Diego & Orange County Offices:						
Supvr Ins Investigator	1.0	1.0	1.0	5,007-6,046	72,552	72,552
Sr Ins Investigator	3.2	4.0	4.0	4,778-5,765	262,082	267,744
Assoc Insurance Investigator	16.2	17.0	17.0	4,350-5,249	1,044,131	1,054,598
Assoc Govtl Program Analyst	0.2	-	-	4,111-4,997	-	-
Insurance Investigator	1.0	1.0	1.0	2,774-4,773	53,348	55,836
Staff Svcs Analyst -General	2.0	2.0	2.0	2,632-4,155	94,732	98,428
Office Technician -Typing	1.4	1.0	1.0	2,510-3,050	36,600	36,600
Office Assistant -Typing	0.2	1.0	1.0	2,003-2,641	31,600	31,692
Overtime	-	-	-	(5,810)	-	-
Totals, San Diego & Orange County Offices	25.2	27.0	27.0	\$1,498,386	\$1,595,045	\$1,617,450
Los Angeles Office:						
Supvr Ins Investigator	1.0	1.0	1.0	5,007-6,046	72,552	72,552
Sr Ins Investigator	2.9	3.0	3.0	4,778-5,765	199,317	205,434
Assoc Insurance Investigator	10.4	11.0	11.0	4,350-5,249	661,906	674,660
Insurance Investigator	1.3	1.0	1.0	2,774-4,773	49,135	51,533
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	48,996	49,860
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Word Proc Technician	0.7	1.0	1.0	2,172-2,780	26,064	27,372
Expert Examiner	-	1.0	1.0	203/day	49,933	49,933
Overtime	-	-	-	(1,974)	-	-
Totals, Los Angeles Office	18.3	20.0	20.0	\$1,050,543	\$1,144,503	\$1,167,944

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Valencia & Rancho Cucamonga Office:						
Supvr Ins Investigator	1.0	1.0	1.0	5,007-6,046	73,752	73,752
Sr Ins Investigator	2.7	3.0	3.0	4,778-5,765	203,417	206,370
Assoc Insurance Investigator	14.2	16.0	16.0	4,350-5,249	973,643	993,674
Insurance Investigator	2.0	1.0	1.0	2,774-4,773	57,276	57,276
Staff Svcs Analyst -General	1.0	1.0	1.0	2,632-4,155	46,222	48,420
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Overtime	-	-	-	(2,329)	-	-
Totals, Valencia & Rancho Cucamonga Office	21.9	23.0	23.0	\$1,294,633	\$1,390,910	\$1,416,092
Totals, Investigations Division	93.7	108.0	108.0	\$5,475,851	\$6,283,539	\$6,395,851
Totals, Enforcement Branch	324.5	408.3	406.3	\$20,075,674	\$23,532,272	\$23,873,661
Rate Regulation Branch						
Deputy-Rate Regulation:						
Executive Offices Manager/Insurance	1.0	1.0	1.0	8,611-9,314	101,452	101,452
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals, Deputy-Rate Regulation	2.0	2.0	2.0	\$145,319	\$146,260	\$146,260
Rate Regulation Division Office:						
Sr Casualty Actuary	-	1.0	1.0	6,823-8,294	100,728	105,764
Assoc Casualty Actuary	1.0	-	-	6,576-8,709	-	-
Totals, Rate Regulation Division Office	1.0	1.0	1.0	\$94,791	\$100,728	\$105,764
Rate Actuary Office:						
Sr Casualty Actuary	1.0	1.0	1.0	7,164-9,509	104,508	104,508
Assoc Casualty Actuary	1.0	1.0	1.0	6,576-8,709	95,928	95,928
Totals, Rate Actuary Office	2.0	2.0	2.0	\$193,923	\$200,436	\$200,436
Rate Filing Bureau-Los Angeles 1:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	3.0	3.0	3.0	4,960-6,622	213,572	213,572
Assoc Insurance Rate Analyst	9.9	9.0	9.0	4,316-5,489	560,694	560,694
Insurance Rate Analyst	-	1.0	1.0	2,902-4,555	45,216	47,477
Office Technician -Typing	0.5	1.0	1.0	2,510-3,050	33,372	35,040
Totals, Rate Filing Bureau-Los Angeles 1	14.4	15.0	15.0	\$911,173	\$931,874	\$935,803
Rate Filing Bureau-Los Angeles 2:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	3.0	3.0	3.0	4,960-6,622	217,008	217,008
Assoc Insurance Rate Analyst	8.7	9.0	9.0	4,316-5,489	563,685	563,685
Overtime	-	-	-	(531)	-	-
Totals, Rate Filing Bureau-Los Angeles 2	12.7	13.0	13.0	\$836,246	\$859,713	\$859,713
Rate Filing Bureau-Los Angeles 3:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	3.0	3.0	3.0	4,960-6,622	217,008	217,008
Assoc Insurance Rate Analyst	6.0	6.0	6.0	4,316-5,489	377,784	377,784
Office Technician -Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Assistant -General	2.0	2.0	2.0	1,938-2,588	62,112	62,112
Totals, Rate Filing Bureau-Los Angeles 3	13.0	13.0	13.0	\$762,941	\$772,524	\$772,524
Rate Filing Bureau-San Francisco 1:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	3.0	3.0	3.0	4,960-6,622	210,136	210,136
Assoc Insurance Rate Analyst	8.9	9.0	9.0	4,316-5,489	548,772	552,114
Insurance Rate Analyst	1.0	1.0	1.0	2,902-4,555	47,284	49,650
Overtime	-	-	-	(83)	-	-
Totals, Rate Filing Bureau-San Francisco 1	13.9	14.0	14.0	\$868,308	\$885,212	\$890,920

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Rate Filing Bureau-San Francisco 2:						
Supvr Ins Rate Analyst	1.0	1.0	1.0	5,452-6,585	79,020	79,020
Sr Ins Rate Analyst	3.2	3.0	3.0	4,960-6,622	217,008	217,008
Assoc Insurance Rate Analyst	5.0	5.0	5.0	4,316-5,489	314,820	314,820
Insurance Rate Analyst	3.0	3.0	3.0	2,902-4,555	151,140	155,717
Office Technician - Typing	4.0	4.0	4.0	2,510-3,050	144,138	146,400
Totals, Rate Filing Bureau-San Francisco 2	16.2	16.0	16.0	\$900,582	\$906,126	\$912,965
Special Projects Unit:						
Sr Ins Rate Analyst	1.6	2.0	2.0	4,960-6,622	144,672	144,672
Temporary Help	0.2	-	-	(12,056)	-	-
Totals, Special Projects Unit	1.8	2.0	2.0	\$101,048	\$144,672	\$144,672
Totals, Rate Regulation Branch	77.0	78.0	78.0	\$4,814,331	\$4,947,545	\$4,969,057
TOTALS, AUTHORIZED POSITIONS	1,143.0	1,327.3	1,326.8	\$71,381,928	\$80,012,712	\$81,165,509
<i>Regular/Ongoing Positions</i>	<i>1,138.2</i>	<i>1,325.0</i>	<i>1,324.5</i>	<i>70,731,251</i>	<i>79,486,166</i>	<i>80,638,963</i>
<i>Temporary Help</i>	<i>4.8</i>	<i>2.3</i>	<i>2.3</i>	<i>319,547</i>	<i>241,546</i>	<i>241,546</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>331,130</i>	<i>285,000</i>	<i>285,000</i>

¹ 1.0 position limited-term to 12/31/2006.

² 2.0 positions limited-term to 12/31/2006.

³ 2.0 positions limited-term to 12/31/2007.

⁴ 3.0 positions limited-term to 12/31/2008.