

Table of Contents

	Page	
California Environmental Protection		
Air Resources Board	EP	1
California Integrated Waste Management Board	EP	6
Department of Pesticide Regulation	EP	10
State Water Resources Control Board	EP	15
Department of Toxic Substances Control	EP	23
Office of Environmental Health Hazard Assessment	EP	31

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
(Salary Range)						
Executive Office						
Board Member ¹	5.2	5.0	5.0	\$182,297	\$181,255	\$181,255
Chairperson	1.0	1.0	1.0	9,533-10,309	114,396	114,396
C.E.A. V	1.0	1.0	1.0	8,918-9,830	117,960	117,960
C.E.A. IV	3.0	3.0	3.0	8,426-9,287	338,544	338,544
Staff Counsel IV	1.0	1.0	1.0	7,625-9,415	112,980	112,980
Small Bus Ombudsperson	1.0	1.0	1.0	7,460-8,068	96,360	96,360
Communications Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Legis Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
C.E.A. II	1.7	2.0	2.0	7,302-8,051	181,944	181,944
Adm Law Judge I	1.0	1.0	1.0	7,071-8,551	107,743	107,743
Staff Counsel III-Spec	4.7	6.0	6.0	6,902-8,517	599,945	607,852
C.E.A. I	3.5	3.0	3.0	5,768-7,324	244,992	244,992
Air Resources Supvr I	1.0	-	-	5,341-6,490	-	-
Staff Air Pollution Spec	2.1	2.0	2.0	5,089-6,186	145,854	148,464
Info Officer II	1.1	1.0	1.0	4,963-5,988	65,322	68,583
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Adm Asst II	2.0	2.0	2.0	4,111-4,997	116,768	119,180
Assoc Govtl Prog Analyst	4.9	6.8	6.8	4,111-4,997	365,871	381,767
Info Officer I-Spec	0.7	1.0	1.0	4,111-4,997	59,964	59,964
Staff Counsel	4.0	4.0	4.0	3,834-7,386	320,632	323,212
Air Resources Engr	3.0	3.0	3.0	3,437-5,914	206,392	206,392
Asst Info Officer	0.3	-	-	3,418-4,155	-	-
Air Pollution Spec	4.8	4.0	4.0	3,134-5,643	270,864	270,864
Exec Asst	6.6	7.0	7.0	3,072-3,734	315,390	315,390
Exec Secretary I	2.2	2.0	2.0	2,822-3,431	78,838	81,528
Staff Services Analyst-Gen	1.3	-	-	2,632-4,155	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	1.2	1.8	1.8	2,510-3,050	62,190	63,732
Mgt Services Techn	2.0	1.0	1.0	2,331-3,201	38,412	38,412
Temporary Help	1.3	0.3	0.3	(80,597)	115,106	115,106
Overtime	-	-	-	(18,911)	-	-
Totals, Executive Office	66.6	64.9	64.9	\$4,621,276	\$4,619,642	\$4,658,540
Enforcement						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	107,760	107,760
Air Resources Supvr II	4.1	3.0	3.0	5,862-7,125	256,500	256,500
Air Resources Supvr I	8.6	9.0	9.0	5,341-6,490	694,140	697,692
Staff Air Pollution Spec	4.2	5.0	5.0	5,089-6,186	368,550	371,160
Air Resources Field Rep III	3.0	3.0	3.0	4,211-5,085	183,060	183,060
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	51,186	53,748
Air Resources Field Rep II	19.4	19.0	19.0	3,834-4,659	1,069,165	1,070,652
Air Resources Field Rep I	0.3	-	-	3,493-4,246	-	-
Air Resources Engr	8.6	9.0	9.0	3,437-5,914	624,492	627,818
Air Pollution Spec	41.3	50.2	50.2	3,134-5,643	2,996,504	3,041,037
Instrument Techn	0.8	1.0	1.0	3,048-4,659	55,908	55,908
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Air Resources Techn II	3.6	2.7	2.7	2,566-3,120	94,656	95,734
Secretary	0.8	1.0	1.0	2,510-3,051	37,812	37,812
Office Techn-Typing	2.6	2.0	2.0	2,510-3,050	71,472	73,200
Office Asst-Typing	0.4	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	1.3	-	-	(79,865)	-	-
Overtime	-	-	-	(9,540)	39,000	39,000
Totals, Enforcement	101.1	107.9	107.9	\$6,368,479	\$6,681,897	\$6,742,773

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
	(Salary Range)					
Research						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	86,868	86,868
Air Resources Supvr II	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Air Resources Supvr I	7.0	8.0	8.0	5,341-6,490	616,766	619,442
Staff Air Pollution Spec	12.6	12.5	12.5	5,089-6,186	927,384	927,900
Research Prog Spec II-Econ	1.0	2.0	2.0	4,960-6,028	133,437	136,664
Research Prog Spec I-Econ	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Supervising Librarian I	-	1.0	1.0	4,307-5,236	62,832	62,832
Assoc Govtl Prog Analyst	1.8	1.7	1.7	4,111-4,997	101,939	101,939
Air Resources Engr	5.7	6.0	6.0	3,437-5,914	371,696	379,662
Air Pollution Spec	10.0	12.0	12.0	3,134-5,643	738,791	747,815
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	51,928	52,354
Exec Secretary I	0.2	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	37,698	39,582
Library Tech Asst I	0.8	0.8	0.8	2,589-3,148	30,221	30,221
Office Techn-Typing	0.7	-	-	2,510-3,050	-	-
Mgt Services Techn	0.4	2.0	2.0	2,331-3,201	73,961	75,736
Temporary Help	0.8	-	-	(52,806)	10,000	10,000
Overtime	-	-	-	(11,647)	2,000	2,000
Totals, Research	48.0	54.0	54.0	\$3,301,720	\$3,620,173	\$3,647,667
Stationary Source						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	94,320	94,320
Air Resources Supvr II	6.2	6.0	6.0	5,862-7,125	513,000	513,000
Air Resources Supvr I	18.4	18.0	18.0	5,341-6,490	1,401,840	1,401,840
Staff Air Pollution Spec	10.7	13.0	13.0	5,089-6,186	962,406	965,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,594	59,964
Air Resources Engr	34.8	34.8	34.8	3,437-5,914	2,313,698	2,335,610
Air Pollution Spec	48.7	54.6	54.6	3,134-5,643	3,262,073	3,336,749
Exec Asst	1.1	2.0	2.0	3,072-3,734	94,057	94,057
Instrument Techn	0.2	-	-	3,048-4,659	-	-
Air Resources Techn II	1.4	1.0	1.0	2,566-3,120	35,662	35,662
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	3.2	3.0	3.0	2,510-3,050	107,684	109,280
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	-	-	-	(847)	47,515	47,515
Overtime	-	-	-	(5,024)	8,000	8,000
Totals, Stationary Source	129.7	138.4	138.4	\$8,576,112	\$9,098,705	\$9,203,099
Monitoring and Laboratory						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Air Resources Supvr II	6.0	6.0	6.0	5,862-7,125	509,050	509,050
Spectroscopist	2.0	2.0	2.0	5,709-6,902	165,648	165,648
Air Resources Supvr I	15.7	18.0	18.0	5,341-6,490	1,385,374	1,393,243
Staff Air Pollution Spec	11.7	11.0	11.0	5,089-6,186	813,026	813,026
Staff Chemist	1.0	-	-	4,666-5,598	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,111-4,997	59,964	59,964
Air Resources Engr	17.8	18.5	18.5	3,437-5,914	1,243,862	1,254,382
Air Pollution Spec	70.1	85.0	85.0	3,134-5,643	5,080,138	5,170,489
Instrument Techn	26.3	25.0	25.0	3,048-4,659	1,391,067	1,397,700

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Materials & Stores Supvr	1.3	1.0	1.0	2,977-3,926	37,746	39,630
Office Techn-Typing	2.7	2.0	2.0	2,510-3,050	73,200	73,200
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Office Asst-Typing	0.2	1.0	1.0	2,003-2,641	30,603	31,692
Air Resources Techn I	0.6	-	-	1,960-2,777	-	-
Temporary Help	0.3	-	-	(18,324)	-	-
Overtime	-	-	-	(41,823)	122,000	122,000
Totals, Monitoring and Laboratory	158.5	171.5	171.5	\$10,341,664	\$11,008,290	\$11,126,636
Mobile Source Control						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Asst Div Chief	-	1.0	1.0	6,789-7,485	89,776	89,820
Air Resources Supvr II	4.0	4.0	4.0	5,862-7,125	326,844	330,360
Air Resources Supvr I	12.4	14.6	14.6	5,341-6,490	1,120,649	1,126,409
Staff Air Pollution Spec	12.6	17.0	17.0	5,089-6,186	1,248,780	1,251,828
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	116,814	119,928
Auto Emission Test Spec III	3.2	2.0	2.0	3,493-4,246	101,904	101,904
Air Resources Engr	30.4	34.2	34.2	3,437-5,914	2,187,355	2,211,341
Air Pollution Spec	24.1	39.8	36.8	3,134-5,643	2,284,521	2,332,407
Exec Asst	0.3	1.0	1.0	3,072-3,734	42,207	44,259
Exec Secretary I	0.8	-	-	2,822-3,431	-	-
Air Resources Techn II	1.3	1.0	1.0	2,566-3,120	38,640	38,640
Office Techn-Typing	4.8	5.0	5.0	2,510-3,050	179,693	181,261
Temporary Help	2.6	-	-	(158,467)	25,970	25,970
Overtime	-	-	-	(28,110)	30,800	30,800
Totals, Mobile Source Control	99.5	122.6	119.6	\$6,517,284	\$7,900,201	\$7,991,175
Planning & Technical Support						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	163,536	163,536
Air Resources Supvr II	4.0	4.0	4.0	5,862-7,125	342,000	342,000
Air Resources Supvr I	16.0	16.0	16.0	5,341-6,490	1,245,811	1,246,080
Air Pollution Research Spec	1.0	1.0	1.0	5,089-6,186	74,232	74,232
Staff Air Pollution Spec	19.6	18.5	18.5	5,089-6,186	1,374,492	1,374,492
Assoc Transp Planner	0.2	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	115,495	118,269
Air Resources Engr	26.1	30.9	30.9	3,437-5,914	2,007,164	2,025,317
Air Pollution Spec	51.1	59.8	59.8	3,134-5,643	3,699,454	3,756,339
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	92,586	94,718
Air Resources Techn II	1.2	1.0	1.0	2,566-3,120	37,440	37,440
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	103,422	105,228
Temporary Help	1.0	-	-	(62,959)	202,759	202,759
Overtime	-	-	-	(8,017)	12,000	12,000
Totals, Planning & Technical Support	129.6	141.2	141.2	\$8,736,262	\$9,507,003	\$9,589,022
Office of Information Services						
DP Mgr III	0.9	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	94,320	94,320
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Programmer Analyst-Spec	6.8	7.0	7.0	4,732-5,754	480,056	480,056
Staff Info Systems Analyst-Spec	9.3	9.0	9.0	4,732-5,754	621,328	621,432
Assoc Programmer Analyst-Spec	3.8	3.0	3.0	4,316-5,247	181,958	182,910
Assoc Info Systems Analyst-Spec	7.0	7.0	7.0	4,316-5,247	440,948	441,948
Info Systems Techn Spec II	1.0	2.0	2.0	3,924-4,770	85,044	86,434
Programmer II	0.6	1.0	1.0	3,768-4,581	52,344	54,960
Webfed Off Set Press Opr III	0.2	1.0	1.0	3,751-4,559	54,708	54,708

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
	(Salary Range)					
Air Resources Engr	0.2	-	-	3,437-5,914	-	-
Air Pollution Spec	1.8	3.0	3.0	3,134-5,643	144,973	148,845
Asst Info Systems Analyst	3.0	3.0	3.0	2,902-4,363	139,736	146,576
Computer Operator	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Temporary Help	-	-	-	(2,645)	17,448	17,448
Overtime	-	-	-	(30,915)	-	-
Totals, Office of Information Services	41.6	44.0	44.0	\$2,686,214	\$2,816,203	\$2,832,977
Administrative Services						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,248	106,248
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	5,211-6,286	150,045	150,864
Staff Services Mgr I	7.2	7.0	7.0	4,746-5,726	471,624	474,472
Office Bldg Mgr I	1.0	1.0	1.0	4,498-5,427	65,124	65,124
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Info Systems Analyst-Spec	1.1	1.0	1.0	4,316-5,247	62,964	62,964
Labor Relations Analyst	1.8	2.0	2.0	4,113-4,999	124,548	127,410
Assoc Govtl Prog Analyst	7.9	9.0	9.0	4,111-4,997	503,654	516,494
Assoc Personnel Analyst	8.4	8.0	8.0	4,111-4,997	475,571	478,305
Assoc Budget Analyst	1.0	2.0	2.0	4,111-4,997	102,252	108,054
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	59,520	59,520
Business Service Officer II-Spec	2.9	4.0	4.0	3,746-4,555	202,181	208,243
Acctg Officer-Spec	3.0	4.0	4.0	3,589-4,363	200,352	202,533
Business Service Officer I-Spec	0.6	-	-	3,418-4,155	-	-
Sr Pers Spec	1.4	2.0	2.0	3,418-4,155	96,220	97,352
Pers Supvr I	0.1	1.0	1.0	3,418-4,155	41,016	43,067
Exec Asst	1.0	1.0	1.0	3,072-3,734	46,675	46,675
Warehouse Worker	2.0	2.0	2.0	2,688-3,196	70,152	70,152
Accountant I-Spec	1.4	2.0	2.0	2,682-3,259	77,439	78,216
Digital Print Opr II	2.0	2.0	2.0	2,679-3,256	79,944	79,944
Staff Services Analyst-Gen	4.1	6.0	6.0	2,632-4,155	273,781	278,169
Office Techn-Typing	3.5	4.0	4.0	2,510-3,050	132,498	135,582
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	36,060	36,060
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,666	35,972
Pers Spec	3.3	4.0	4.0	2,431-3,800	159,110	163,306
Business Service Asst-Spec	2.7	4.0	4.0	2,331-3,465	159,304	159,984
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Temporary Help	0.3	-	-	(16,905)	70,784	70,784
Overtime	-	-	-	(3,706)	-	-
Totals, Administrative Services	69.0	78.0	78.0	\$3,674,601	\$4,172,656	\$4,225,418
Mobile Source Operations						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	94,320	94,320
Air Resources Supvr II	2.4	3.0	3.0	5,862-7,125	254,330	256,500
Air Resources Supvr I	9.0	9.0	9.0	5,341-6,490	697,322	697,322
Staff Air Pollution Spec	3.2	4.0	4.0	5,089-6,186	290,792	293,402
Assoc Pollution Control Engr	2.0	1.0	1.0	4,868-5,913	70,956	70,956
Air Resources Field Rep III	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Auto Emission Test Supvr	2.0	2.0	2.0	3,837-4,663	111,912	111,912
Air Resources Field Rep II	7.0	7.0	7.0	3,834-4,659	393,756	393,756
Auto Emission Test Spec III	14.8	16.0	16.0	3,493-4,246	812,810	815,232
Air Resources Engr	30.2	35.8	35.8	3,437-5,914	2,242,888	2,272,618
Auto Emission Test Spec II	13.6	13.0	13.0	3,192-3,879	565,961	584,856
Air Pollution Spec	15.3	16.0	16.0	3,134-5,643	992,977	1,010,260

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	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Library Tech Asst I	1.0	1.0	1.0	2,589-3,148	37,776	37,776
Air Resources Techn II	0.6	1.0	1.0	2,566-3,120	37,440	37,440
Office Techn-Typing	2.5	2.0	2.0	2,510-3,050	68,582	71,762
Auto Emission Test Spec I	0.6	1.0	1.0	2,461-3,259	29,532	31,009
Office Asst-Typing	0.1	-	-	2,003-2,641	-	-
Temporary Help	-	-	-	-	6,931	6,931
Overtime	-	-	-	(12,307)	11,000	11,000
Totals, Mobile Source Operations	<u>107.3</u>	<u>114.8</u>	<u>114.8</u>	<u>\$6,359,900</u>	<u>\$6,840,269</u>	<u>\$6,918,036</u>
TOTALS, AUTHORIZED POSITIONS	950.9	1,037.3	1,034.3	\$61,183,512	\$66,265,039	\$66,935,343
<i>Regular/Ongoing Positions</i>	<i>943.3</i>	<i>1,037.0</i>	<i>1,034.0</i>	<i>60,540,097</i>	<i>65,543,726</i>	<i>66,214,030</i>
<i>Temporary Help</i>	<i>7.6</i>	<i>0.3</i>	<i>0.3</i>	<i>473,415</i>	<i>496,513</i>	<i>496,513</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>170,000</i>	<i>224,800</i>	<i>224,800</i>

¹ Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Board Members						
Member	5.8	6.0	6.0	\$9,818	\$706,908	\$706,908
Advisor To Board Member	6.0	6.0	6.0	5,752-8,068	537,300	541,176
Adm Asst I	0.9	-	-	3,418-4,347	-	-
Exec Asst	6.7	7.0	7.0	3,072-3,734	314,930	316,658
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Totals, Board Members	19.7	19.0	19.0	\$1,602,535	\$1,559,138	\$1,564,742
Executive Office						
Exec Director	1.0	1.0	1.0	9,115-9,857	116,400	116,400
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	114,252	114,252
Staff Services Mgr I	0.6	1.0	1.0	4,746-5,726	65,538	65,538
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Adm Asst I	0.1	1.0	1.0	3,418-4,347	49,860	49,860
Exec Asst	1.0	1.0	1.0	3,072-3,734	43,743	43,743
Exec Secretary II	0.4	-	-	3,072-3,734	-	-
Totals, Executive Office	4.2	5.0	5.0	\$341,383	\$389,793	\$389,793
Office of Education and the Environment						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	77,448	77,448
Supvng Integrated Waste Mgt Spec I	0.4	1.0	1.0	5,093-6,147	61,116	64,176
Sr Integrated Waste Mgt Spec	0.0	1.0	1.0	5,088-6,144	73,728	77,412
Integrated Waste Mgt Spec	4.9	8.0	8.0	2,875-5,336	502,446	517,286
Office Techn-Typing	0.5	2.0	2.0	2,510-3,050	73,200	75,936
Totals, Office of Education and the Environment	6.6	13.0	13.0	\$405,317	\$787,938	\$812,258
Public Affairs Office						
C.E.A. I	0.3	1.0	1.0	5,768-7,324	69,216	69,216
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	68,556	68,556
Info Officer I-Spec	3.0	3.0	3.0	4,111-4,997	179,892	179,892
Assoc Editor-Publications	2.0	2.0	2.0	4,111-4,997	117,080	117,080
Assoc Govtl Prog Analyst	0.6	-	-	4,111-4,997	-	-
Graphic Designer III	2.0	2.0	2.0	4,080-4,960	119,040	119,040
Asst Dir	1.0	1.0	1.0	3,435-6,035	72,420	72,420
Office Techn-Typing	0.7	2.0	2.0	2,510-3,050	67,618	70,988
Totals, Public Affairs Office	11.6	13.0	13.0	\$700,549	\$765,678	\$769,048
Legal Office						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,360	108,360
Staff Counsel III-Spec	3.0	3.0	3.0	6,902-8,517	305,508	306,612
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Staff Counsel	4.0	4.0	4.0	3,834-7,386	352,206	354,528
Legal Asst	0.9	1.0	1.0	3,164-3,846	45,918	46,152
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Sr Legal Typist	0.5	1.0	1.0	2,419-3,285	36,918	38,610
Totals, Legal Office	10.9	11.0	11.0	\$885,052	\$908,883	\$914,235
Policy and Analysis Office						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	93,240	93,240
Sr Integrated Waste Mgt Spec	0.9	1.0	1.0	5,088-6,144	70,226	70,226
Exec Asst	0.7	-	-	3,072-3,734	-	-
Integrated Waste Mgt Spec	0.7	-	-	2,875-5,336	-	-
Totals, Policy and Analysis Office	3.1	2.0	2.0	\$213,619	\$163,466	\$163,466

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Legislative and Regulatory Affairs Office						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	92,280	92,280
Staff Services Mgr I	0.4	1.0	1.0	4,746-5,726	67,236	68,712
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	118,980	119,928
Integrated Waste Mgt Spec	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	32,244	33,858
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	35,250	36,600
Totals, Legislative and Regulatory Affairs Office	5.3	7.0	7.0	\$311,761	\$410,022	\$415,410
Special Waste Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,148	92,148
Supvng Integrated Waste Mgt Spec II	2.0	3.0	3.0	5,864-7,078	240,216	243,732
Supvng Waste Mgt Engr	0.6	-	-	5,862-7,125	-	-
Sr Waste Mgt Engr	2.0	2.0	2.0	5,752-6,990	167,760	167,760
Supvng Integrated Waste Mgt Spec I	5.8	6.0	6.0	5,093-6,147	439,176	439,176
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	5,088-6,144	147,456	147,456
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,111-4,997	164,702	172,428
Engrng Geologist	1.8	2.0	2.0	3,574-6,253	150,072	150,072
Waste Mgt Engr	4.0	4.0	4.0	3,574-6,239	284,904	284,904
Integrated Waste Mgt Spec	23.8	25.0	25.0	2,875-5,336	1,531,782	1,542,410
Staff Services Analyst-Gen	3.8	4.0	4.0	2,632-4,155	189,638	194,640
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	107,288	108,108
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Key Data Operator	2.1	-	-	2,012-2,780	-	-
Totals, Special Waste Division	55.4	56.0	56.0	\$3,385,440	\$3,553,554	\$3,581,246
Diversion Plan and Local Assistance Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	100,788	100,788
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	254,808	254,808
Supvng Integrated Waste Mgt Spec I	8.8	9.0	9.0	5,093-6,147	660,468	660,468
Sr Integrated Waste Mgt Spec	4.1	5.0	5.0	5,088-6,144	355,968	359,016
Research Prog Spec I	0.7	1.0	1.0	4,516-5,489	69,468	69,468
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	38.0	41.5	41.5	2,875-5,336	2,555,089	2,595,148
Staff Services Analyst-Gen	2.4	2.0	2.0	2,632-4,155	84,796	88,718
Secretary	0.2	-	-	2,510-3,051	-	-
Office Techn-Typing	3.3	4.0	4.0	2,510-3,050	136,874	140,744
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Diversion Plan and Local Assistance Division	61.8	68.5	68.5	\$3,867,157	\$4,291,171	\$4,344,134
Waste Prevention and Marketing Development Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Integrated Waste Mgt Spec II	3.0	3.0	3.0	5,864-7,078	254,808	254,808
Supvng Integrated Waste Mgt Spec I	5.6	6.0	6.0	5,093-6,147	429,936	432,996
Sr Integrated Waste Mgt Spec	3.8	4.0	4.0	5,088-6,144	294,912	294,912
Staff Loan Off-Supvr	1.0	1.0	1.0	4,743-5,763	69,156	69,156
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	5.3	6.0	6.0	4,111-4,997	353,672	358,599
Loan Off	3.5	4.0	4.0	4,111-4,997	239,856	239,856
Waste Mgt Engr	0.2	-	-	3,437-5,914	-	-
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	35.9	41.5	41.5	2,875-5,336	2,566,912	2,597,467
Staff Services Analyst-Gen	1.3	2.0	2.0	2,632-4,155	96,930	99,288
Office Techn-Typing	1.8	2.5	2.5	2,510-3,050	91,500	92,415
Totals, Waste Prevention and Marketing Development Division	63.4	73.0	73.0	\$4,028,237	\$4,598,478	\$4,642,357

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Administration & Finance Division						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	0.6	1.0	1.0	7,302-8,051	87,624	87,624
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr II-Suprvy	1.7	2.0	2.0	5,211-6,286	134,998	141,135
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Staff Services Mgr I	3.6	4.0	4.0	4,746-5,726	262,871	265,932
Acctg Administrator I-Supvr	0.8	1.0	1.0	4,746-5,726	66,680	68,712
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Spec	4.0	4.0	4.0	4,732-5,754	276,192	276,192
Staff Programmer Analyst-Spec	1.5	2.0	2.0	4,732-5,754	138,096	138,096
Sr Acctg Officer-Supvr	1.9	2.0	2.0	4,319-5,211	113,256	118,511
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Programmer Analyst-Spec	4.1	4.0	4.0	4,316-5,247	240,684	243,276
Assoc Info Systems Analyst-Spec	9.9	10.0	10.0	4,316-5,247	606,388	615,204
Research Analyst II-Econ	0.6	1.5	1.5	4,316-5,247	86,625	88,440
Labor Relations Analyst	0.7	1.0	1.0	4,113-4,999	49,356	51,828
Assoc Budget Analyst	1.9	1.0	1.0	4,113-4,999	54,623	57,357
Sr Acctg Officer-Spec	0.8	2.0	2.0	4,111-4,997	104,244	109,464
Assoc Business Mgt Analyst	0.8	1.0	1.0	4,111-4,997	54,100	56,804
Assoc Govil Prog Analyst	2.8	3.0	3.0	4,111-4,997	173,065	175,859
Assoc Personnel Analyst	2.7	3.0	3.0	4,111-4,997	179,892	179,892
Acctg Officer-Spec	2.1	3.0	3.0	3,589-4,363	131,794	138,379
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Business Service Officer I-Spec	1.7	2.0	2.0	3,418-4,155	97,350	97,352
Executive Assistant	0.5	1.0	1.0	3,072-3,734	36,864	38,712
Accountant Trainee	1.0	-	-	3,027-3,505	-	-
Staff Services Mgt Auditor	1.0	1.0	1.0	2,902-4,363	53,088	55,746
Asst Info Systems Analyst	1.0	1.5	1.5	2,902-4,363	66,746	70,080
Integrated Waste Mgt Spec	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Accountant I-Spec	2.6	3.0	3.0	2,682-3,259	110,110	112,754
Digital Print Opr II	0.7	-	-	2,679-3,256	-	-
Staff Services Analyst-Gen	7.0	10.0	10.0	2,632-4,155	416,319	431,420
Library Tech Asst I	0.2	-	-	2,589-3,148	-	-
Secretary	0.1	-	-	2,510-3,051	-	-
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	65,611	67,153
Acctg Techn	4.0	6.5	6.5	2,465-2,998	219,733	223,411
Pers Spec	4.0	5.0	5.0	2,431-3,800	207,240	208,704
Business Service Asst-Spec	0.8	2.0	2.0	2,331-3,465	74,736	75,600
Program Techn	0.5	-	-	2,130-2,780	-	-
Office Asst-Typing	1.4	1.5	1.5	2,003-2,641	43,009	44,625
Office Assistant-General	0.1	-	-	1,938-2,588	-	-
Totals, Administration & Finance Division	78.9	92.0	92.0	\$4,368,723	\$4,955,243	\$5,044,275
Permitting and Enforcement Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Waste Mgt Engr	0.3	1.0	1.0	6,313-7,674	92,088	92,088
Supvng Integrated Waste Mgt Spec II	4.0	4.0	4.0	5,864-7,078	339,744	339,744
Supvng Engrng Geologist	0.7	-	-	5,862-7,125	-	-
Sr Waste Mgt Engr	3.0	3.0	3.0	5,752-6,990	251,640	251,640
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Integrated Waste Mgt Spec I	7.8	8.0	8.0	5,093-6,147	590,112	590,112
Sr Integrated Waste Mgt Spec	3.9	4.0	4.0	5,088-6,144	296,112	296,112
Research Mgr I-Econ	1.0	1.0	1.0	4,746-5,726	68,712	68,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Industrial Hygienist	3.0	3.0	3.0	4,635-5,587	201,132	201,132
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	131,736	131,736
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	54,384	57,108
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	168,879	171,329
Engrng Geologist	2.0	2.0	2.0	3,574-6,253	135,432	135,432
Waste Mgt Engr	8.4	10.0	10.0	3,574-6,239	635,592	646,908
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Research Analyst I-Econ	0.8	1.0	1.0	2,902-4,363	43,068	45,217
Integrated Waste Mgt Spec	37.9	41.0	41.0	2,875-5,336	2,488,502	2,518,525
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	94,972	97,228
Office Techn-Typing	4.7	5.0	5.0	2,510-3,050	183,000	183,000
Key Data Operator	0.8	1.0	1.0	2,012-2,780	33,360	33,360
Totals, Permitting and Enforcement Division	87.5	95.0	95.0	\$5,512,941	\$6,022,533	\$6,075,515
Temporary Help	-	2.5	2.5	108,230	113,000	113,000
Overtime	-	-	-	7,327	165,000	165,000
TOTALS, AUTHORIZED POSITIONS	408.4	457.0	457.0	\$25,738,271	\$28,683,897	\$28,994,479
<i>Regular/Ongoing Positions</i>	<i>408.4</i>	<i>454.5</i>	<i>454.5</i>	<i>25,622,714</i>	<i>28,405,897</i>	<i>28,716,479</i>
<i>Temporary Help</i>	<i>-</i>	<i>2.5</i>	<i>2.5</i>	<i>108,230</i>	<i>113,000</i>	<i>113,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,327</i>	<i>165,000</i>	<i>165,000</i>
Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439						
Acctg Officer-Spec	-	-1.0	-1.0	\$3,589-4,363	-	-
Asst Info Systems Analyst	-	-0.5	-0.5	2,902-4,363	-	-
Integrated Waste Mgt Spec	-	-3.0	-3.0	2,875-5,336	-	-
Office Techn-Typing	-	-0.5	-0.5	2,510-3,050	-	-
Acctg Techn	-	-1.0	-1.0	2,465-2,998	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
(Salary Range)						
Executive & Administrative Services						
Executive Office:						
Director	0.8	1.0	1.0	\$10,271	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	101,112	101,112
Deputy Director	0.8	1.0	1.0	7,460-8,068	94,788	94,788
Legislative Director	1.0	1.0	1.0	6,785-7,337	88,044	88,044
C.E.A. I	2.0	2.0	2.0	5,768-7,324	171,716	171,716
State/County Liaison	0.3	1.0	1.0	5,703-6,286	74,181	75,432
Sr. Envirntl Research Scientist-Spec	1.0	1.0	1.0	4,847-5,851	70,212	70,212
Staff Services Mgr I	1.1	1.0	1.0	4,746-5,726	68,712	68,712
Prog Spec-Pest Mgt	0.6	-	-	4,511-5,484	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Adm Asst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Counsel	2.5	3.0	3.0	3,834-7,386	211,791	221,814
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.1	-	-	2,331-3,201	-	-
Temporary Help	0.8	7.3	7.3	(28,349)	65,000	65,000
Totals	17.0	24.3	24.3	\$1,275,227	\$1,391,848	\$1,403,122
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,448	101,448
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Ofc Techn-Typing	-	0.5	0.5	2,510-3,050	15,060	15,813
Fiscal Services:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,055	75,055
Staff Services Mgr I	1.7	1.0	1.0	4,746-5,726	68,712	68,712
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Adm Analyst-Acctg Sys	0.4	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Bus Mgt Analyst	1.0	-	-	4,111-4,997	-	-
Sr Acctg Ofc-Spec	1.6	2.0	2.0	4,111-4,997	118,506	119,928
Acctg Ofc-Spec	0.2	1.0	1.0	3,589-4,363	43,426	45,592
Accountant I-Spec	2.6	2.0	2.0	2,682-3,259	77,883	78,216
Staff Services Analyst-Gen	3.6	1.0	1.0	2,632-4,155	36,765	38,608
Ofc Tech-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Acctg Techn	0.4	1.0	1.0	2,465-2,998	34,263	34,267
Stock Clk	1.0	-	-	2,261-2,749	-	-
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Temporary Help	0.1	-	-	(2,741)	-	-
Business Services:						
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Bus Mgt Analyst	-	1.0	1.0	4,111-4,997	57,120	59,964
Staff Services Analyst-Gen	-	3.0	3.0	2,632-4,155	147,661	149,436
Stock Clk	-	1.0	1.0	2,261-2,749	32,988	32,988
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Ofc Asst-Gen	-	1.0	1.0	1,938-2,588	31,056	31,056
Mill Assessment:						
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	68,712	68,712
Program Spec-Pest Mgt	0.7	1.0	1.0	4,511-5,484	65,808	65,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Gen Auditor III	3.0	3.0	3.0	4,316-5,247	188,892	188,892
Associate Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	40,653	41,580
Prog Techn II	1.9	2.0	2.0	2,465-2,998	71,952	71,952
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	17,690	17,984
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Temporary Help	0.2	-	-	(7,308)	-	-
Personnel Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Pers Analyst	2.1	3.0	3.0	4,111-4,997	168,968	174,410
Staff Services Analyst-Gen	3.8	3.0	3.0	2,632-4,155	149,580	149,580
Ofc Techn-Typing	0.3	1.0	1.0	2,510-3,050	33,693	35,358
Pers Spec	1.9	2.0	2.0	2,431-3,800	79,782	80,815
Ofc Asst-Typing	0.8	-	-	2,003-2,641	-	-
Information Technology:						
DP Mgr III	0.8	1.0	1.0	6,334-6,984	82,572	83,748
Sys Software Spec II-Tech	0.2	-	-	5,196-6,316	-	-
Staff Info Sys Analyst-Supvr	0.5	-	-	4,732-5,754	-	-
Staff Info Sys Analyst-Spec	1.4	2.0	2.0	4,732-5,754	133,343	138,074
DP Mgr I	0.3	1.0	1.0	4,316-5,247	58,443	61,364
Assoc Info Sys Analyst-Spec	2.9	3.0	3.0	4,316-5,247	188,142	188,892
Assoc Programmer Analyst-Spec	0.6	-	-	4,316-5,247	-	-
Assoc Sys Software Spec-Tech	0.9	1.0	1.0	4,308-5,235	54,061	56,762
Asst Info Sys Analyst	2.2	5.0	5.0	2,902-4,363	234,368	243,246
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	88,145	89,072
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.2	-	-	2,331-3,201	-	-
Info Sys Techn	3.1	4.0	4.0	2,317-3,326	129,742	134,238
Overtime	-	-	-	(1,785)	2,000	2,000
Totals	53.6	63.0	63.0	\$2,787,371	\$3,276,049	\$3,323,130
Totals, Executive & Administrative Services	70.6	87.3	87.3	\$4,062,598	\$4,667,897	\$4,726,252
Registration & Health Evaluation						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Exec Secty I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Ofc Techn-Gen	0.5	-	-	2,465-2,998	-	-
Totals	2.5	2.0	2.0	\$162,116	\$145,464	\$145,464
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr IV-Pest Mgt	0.8	1.0	1.0	5,325-6,438	77,256	77,256
Agri Prog Supvr III-Pest Mgt	1.3	1.0	1.0	5,085-6,137	73,644	73,644
Sr Envirntl Research Scientist-Supvr	1.0	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Spec	8.6	9.0	9.0	4,847-5,851	602,338	609,955
Supvng Librarian II	0.8	-	-	4,738-5,758	-	-
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Supvng Pesticide Use Spec	3.0	3.0	3.0	4,524-5,452	185,136	187,848
Prog Spec-Pest Mgt	2.0	3.0	3.0	4,511-5,484	185,528	188,455
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	57,100	60,046
Assoc Envirntl Research Scientist	12.3	12.0	12.0	4,316-5,208	736,279	738,871
Sr Pesticide Use Spec	18.7	20.0	20.0	4,115-5,001	1,140,045	1,162,109
Supvng Prog Techn III	0.8	1.0	1.0	3,138-3,817	43,860	45,450
Pesticide Use Spec	2.3	-	-	2,857-4,159	-	-
Supvng Prog Techn II	1.2	1.0	1.0	2,759-3,355	39,608	40,256
Prog Techn III	2.0	2.0	2.0	2,757-3,353	80,472	80,472

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Staff Services Analyst-Gen	1.2	2.0	2.0	2,632-4,155	88,272	88,272
Library Tech Asst I	0.8	-	-	2,589-3,148	-	-
Ofc Techn-Typing	0.5	2.0	2.0	2,510-3,050	68,445	71,277
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	17,270	17,861
Prog Techn II	5.3	5.0	5.0	2,465-2,998	176,225	176,462
Info Sys Techn	0.1	-	-	2,317-3,326	-	-
Prog Techn	5.0	5.5	5.5	2,130-2,780	179,411	180,558
Temporary Help	1.2	-	-	(47,020)	-	-
Overtime	-	-	-	(9,528)	11,000	11,000
Totals	71.4	72.0	72.0	\$3,960,759	\$3,986,997	\$4,034,900
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Sr Toxicologist	1.0	1.0	1.0	6,284-7,597	91,164	91,164
Staff Toxicologist-Spec	4.9	5.0	5.0	5,984-7,239	434,340	434,340
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Sr Envirntl Research Scientist-Supvr	0.6	1.0	1.0	4,850-5,854	68,993	70,248
Sr Envirntl Research Scientist-Spec	0.6	2.0	2.0	4,847-5,851	139,214	140,424
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	56,784	59,623
Assoc Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Assoc Toxicologist	2.6	3.0	3.0	4,516-5,984	198,712	201,468
Prog Spec-Pest Mgt	0.6	1.0	1.0	4,511-5,484	54,132	56,844
Assoc Envirntl Research Scientist	7.0	7.0	7.0	4,316-5,208	438,817	439,872
Associate Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	59,964	59,964
Envirntl Research Scientist	1.4	2.0	2.0	2,868-4,208	100,698	100,992
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Prog Techn II	0.7	1.0	1.0	2,465-2,998	34,527	35,718
Ofc Asst-Typing	1.2	1.0	1.0	2,003-2,641	30,187	30,187
Totals	27.4	31.0	31.0	\$1,815,614	\$2,046,868	\$2,060,180
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,279-8,025	96,300	96,300
Sr Toxicologist	3.0	3.0	3.0	6,284-7,597	273,492	273,492
Staff Toxicologist-Spec	13.2	14.0	14.0	5,984-7,239	1,179,228	1,190,598
Assoc Toxicologist	4.2	3.0	3.0	4,516-5,984	215,424	215,424
Assoc Envirntl Research Scientist	3.1	4.0	4.0	4,316-5,208	249,962	249,984
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Temporary Help	-	0.3	0.3	-	3,000	3,000
Totals	25.5	26.3	26.3	\$2,002,043	\$2,067,266	\$2,078,658
Totals, Registration & Health Evaluation	126.8	131.3	131.3	\$7,940,532	\$8,246,595	\$8,319,202
Pest Management, Environmental Monitoring, Enforcement and Licensing						
Assistant Director:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Ofc Techn-Gen	0.5	-	-	2,465-2,998	-	-
Temporary Help	0.1	-	-	(2,658)	-	-
Totals	1.6	1.0	1.0	\$124,456	\$106,248	\$106,248
Program Services:						
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	1.7	-	-	2,632-4,155	-	-
Ofc Techn-Typing	3.6	-	-	2,510-3,050	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	2,510-3,050	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Ofc Asst-Typing	0.1	-	-	2,003-2,641	-	-
Ofc Asst-Gen	0.9	-	-	1,938-2,588	-	-
Temporary Help	0.1	-	-	(2,728)	-	-
Totals	8.6	-	-	\$360,616	-	-
Enforcement:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Agri Prog Supvr II-Pest Mgt	2.6	4.0	4.0	4,850-5,854	278,202	282,192
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Supvng Pesticide Use Spec	2.6	1.0	1.0	4,524-5,452	65,424	65,424
Prog Spec-Pest Mgt	7.5	7.0	7.0	4,511-5,484	458,730	458,730
Sr Special Investigator	1.0	1.0	1.0	4,350-5,249	62,988	62,988
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Envirntl Research Scientist	1.0	1.0	1.0	4,316-5,208	62,496	62,496
Sr Pesticide Use Spec	18.8	21.0	21.0	4,115-5,001	1,217,203	1,227,216
Asst Info Sys Analyst	1.1	1.0	1.0	2,902-4,363	34,823	36,564
Pesticide Use Spec	7.6	7.0	7.0	2,857-4,159	329,730	333,673
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	49,860	49,860
Ofc Techn-Typing	2.0	4.0	4.0	2,510-3,050	145,995	146,400
Info Sys Techn	0.6	-	-	2,317-3,326	-	-
Prog Techn	0.8	1.0	1.0	2,130-2,780	33,360	33,360
Temporary Help	1.5	-	-	(57,826)	-	-
Overtime	-	-	-	(12,861)	15,000	15,000
Totals	49.9	53.0	53.0	\$2,847,932	\$3,044,943	\$3,065,035
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Agri Prog Supvr IV-Pest Mgt	1.0	1.0	1.0	5,325-6,438	77,256	77,256
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	61,020	64,068
Sr Envirntl Research Scientist-Supvr	2.0	2.0	2.0	4,850-5,854	140,496	140,496
Sr Envirntl Research Scientist-Spec	5.9	6.0	6.0	4,847-5,851	414,602	414,602
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Adm Analyst-Acctg Sys	0.1	-	-	4,316-5,247	-	-
Assoc Envirntl Research Scientist	16.5	20.6	20.6	4,316-5,208	1,234,336	1,247,614
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	59,964	59,964
Asst Info Sys Analyst	0.8	-	-	2,902-4,363	-	-
Envirntl Research Scientist	5.0	3.0	3.0	2,868-4,208	132,228	134,730
Materials and Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	31,254	32,820
Temporary Help	1.0	0.4	0.4	(36,262)	4,000	4,000
Overtime	-	-	-	(1,084)	1,000	1,000
Totals	37.3	40.0	40.0	\$2,282,919	\$2,426,948	\$2,447,342
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr III-Pest Mgt	1.0	1.0	1.0	5,085-6,137	73,644	73,644
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Supvr	0.7	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Spec	3.7	5.0	5.0	4,847-5,851	347,556	350,180
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,511-5,484	65,808	65,808
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Info Sys Analyst-Spec	1.7	2.0	2.0	4,316-5,247	118,382	121,152
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Envirntl Research Scientist	6.1	7.0	7.0	4,316-5,208	407,304	415,179
Sr Pesticide Use Spec	1.0	1.0	1.0	4,115-5,001	60,012	60,012
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Sys Analyst	2.4	3.0	3.0	2,902-4,363	119,589	125,031
Environl Research Scientist	1.1	1.0	1.0	2,868-4,208	50,496	50,496
Prog Techn III	2.0	2.0	2.0	2,757-3,353	80,472	80,472
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	31,584	33,168
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	34,872	36,600
Prog Techn II	3.8	5.0	5.0	2,465-2,998	173,414	175,218
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	37,926	38,412
Prog Techn	0.3	-	-	2,130-2,780	-	-
Ofc Asst-Typing	1.3	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	0.2	-	-	(8,718)	-	-
Overtime	-	-	-	(880)	1,000	1,000
Totals	32.9	39.0	39.0	\$1,823,370	\$2,098,835	\$2,125,740
Totals, Pest Management, Environmental Monitoring, Enforcement and Licensing	130.3	133.0	133.0	\$7,439,293	\$7,676,974	\$7,744,365
TOTALS, AUTHORIZED POSITIONS	327.7	351.6	351.6	\$19,442,423	\$20,591,466	\$20,789,819
<i>Regular/Ongoing Positions</i>	<i>322.5</i>	<i>343.6</i>	<i>343.6</i>	<i>19,222,675</i>	<i>20,489,466</i>	<i>20,687,819</i>
<i>Temporary Help</i>	<i>5.2</i>	<i>8.0</i>	<i>8.0</i>	<i>193,610</i>	<i>72,000</i>	<i>72,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>26,138</i>	<i>30,000</i>	<i>30,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
(Salary Range)						
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$9,818-9,818	\$117,818	\$117,818
Member	4.4	4.0	4.0	9,516-9,516	456,764	456,764
Exec Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. V	2.0	2.0	2.0	8,918-9,830	234,024	234,024
C.E.A. III	1.0	1.0	1.0	8,030-8,854	97,812	97,812
C.E.A. II	0.1	0.7	0.7	7,302-8,051	64,411	67,628
Sr Water Resource Control Engr	-	0.2	0.2	5,341-6,490	12,818	13,459
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	3.1	3.0	3.0	4,111-4,997	179,328	179,892
Exec Asst	4.0	4.0	4.0	3,072-3,734	192,900	192,900
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Office Techn-Typing	0.4	1.0	1.0	2,003-2,641	25,680	26,964
Totals, Executive Office	18.4	18.9	18.9	\$1,564,221	\$1,568,551	\$1,574,257
Office of Information Technology:						
DP Mgr III	0.8	1.0	1.0	6,337-6,974	80,380	83,718
C.E.A. I	1.5	1.0	1.0	5,768-7,324	87,888	87,888
Sr Water Resource Control Engr	-	1.0	1.0	5,341-6,490	64,092	67,296
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Info Systems Analyst-Supvr	2.2	2.3	2.0	5,206-6,327	171,604	151,848
Sr Info Systems Analyst-Spec	3.7	4.0	4.0	5,206-6,327	286,638	289,758
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	2.1	3.0	3.0	5,206-6,327	224,166	224,166
Staff Info Systems Analyst-Spec	11.0	14.7	15.0	4,732-5,754	983,677	1,012,375
DP Mgr I	0.6	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	4.8	4.0	4.0	4,732-5,754	270,462	272,768
Research Prog Spec I-Geographic	1.6	1.6	1.6	4,516-5,489	105,389	105,389
Assoc Programmer Analyst-Spec	3.6	4.0	4.0	4,316-5,247	235,066	240,526
Assoc Info Systems Analyst-Spec	5.1	7.0	7.0	4,316-5,247	411,956	420,751
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	-	0.2	0.2	4,111-4,997	9,866	10,360
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Systems Analyst	2.0	2.0	2.0	2,902-4,363	101,412	103,868
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,216	39,216
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	43,605	45,783
Info Systems Techn	2.0	2.0	2.0	2,317-3,326	79,824	79,824
Totals, Office of Information Technology	46.8	53.8	53.8	\$3,040,531	\$3,461,533	\$3,501,826
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	131,604	131,604
Asst Chief Counsel	3.0	3.0	3.0	8,024-9,024	338,964	338,964
Staff Counsel IV	2.0	2.0	2.0	7,625-9,415	225,960	225,960
Staff Counsel III-Supvr	2.8	2.8	2.8	6,906-8,522	286,339	286,339
Staff Counsel III-Spec	12.2	13.4	13.4	6,902-8,517	1,335,780	1,355,583
Staff Loan Off-Spec	-	0.5	0.5	4,743-5,763	48,144	50,550
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,111-4,997	53,968	53,968
Staff Counsel	13.7	14.2	14.2	3,834-7,386	1,111,047	1,149,929
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	47,820	47,820
Legal Secretary	1.0	1.0	1.0	2,839-3,623	42,272	43,476
Sr Legal Typist	3.2	4.0	4.0	2,419-3,285	147,288	148,740
Totals, Office of the Chief Counsel	40.8	43.8	43.8	\$3,537,779	\$3,769,186	\$3,832,933

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
Staff Services Mgr III	-	1.0	1.0	6,334-6,984	76,008	79,812
C.E.A. I	1.0	1.0	1.0	5,768-7,324	85,392	85,392
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	204,896	206,136
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	1.9	2.0	2.0	4,111-4,997	109,296	111,768
Exec Asst	0.9	1.0	1.0	3,072-3,734	39,556	41,532
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,532	48,858
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Office of Legislative & Public Affairs	11.8	13.0	13.0	\$724,450	\$805,832	\$817,650
Office of Statewide Initiatives:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Supvng Water Resource Engr-Supvry	1.0	1.7	1.7	5,862-7,125	134,741	137,202
Sr Engrng Geologist	0.9	1.0	1.0	5,341-6,490	77,880	77,880
Sr Water Resource Control Engr	2.0	3.0	3.0	5,341-6,490	148,572	148,572
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	143,954	143,954
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Prog Spec I	1.0	1.3	1.3	4,516-5,849	81,865	82,939
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	0.9	3.0	3.0	3,437-5,921	206,397	206,397
Water Resources Control Engr	2.0	4.3	4.3	3,437-5,914	275,698	275,698
Office Techn-Typing	1.8	1.8	1.8	2,510-3,050	65,880	65,880
Totals, Office of Statewide Initiatives	15.6	22.1	22.1	\$1,073,529	\$1,444,167	\$1,447,702
Division of Water Quality:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	111,564	111,564
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	99,012	99,012
Prin Control Engr	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Staff Toxicologist-Supvr	2.0	2.0	2.0	5,988-7,244	173,856	173,856
Supvng Water Resources Engr-Supvry	2.0	2.0	2.0	5,862-7,125	171,000	171,000
Supvng Engrng Geologist	3.0	3.0	3.0	5,862-7,125	256,500	256,500
Sr Engrng Geologist	6.6	7.0	7.0	5,341-6,490	537,972	537,972
Sr Water Resource Control Engr	6.3	7.0	7.0	5,341-6,490	538,941	541,461
Sr Envirntl Scientist	5.5	7.0	7.0	5,093-6,147	504,972	511,596
Staff Envirntl Scientist	3.2	4.0	4.0	5,088-6,144	283,888	290,475
Staff Services Mgr I	3.0	4.2	4.2	4,746-5,726	262,650	269,163
Sanitary Engrng Assoc	4.5	3.0	3.0	4,635-5,632	202,752	202,752
Assoc Govtl Prog Analyst	8.8	7.2	7.2	4,111-4,997	430,082	431,741
Engrng Geologist	8.9	10.9	10.9	3,437-5,921	683,889	697,101
Water Resources Control Engr	12.5	18.6	18.6	3,437-5,914	1,222,367	1,234,447
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	49,086	51,537
Envirntl Scientist	37.8	46.5	46.5	2,875-5,336	2,478,286	2,528,564
Staff Services Analyst-Gen	1.1	2.0	2.0	2,632-4,155	84,883	87,543
Jr Staff Analyst-Gen	-	2.5	2.5	2,631-3,465	78,960	82,920
Secretary	2.0	2.0	2.0	2,510-3,051	73,224	73,224
Office Techn-Typing	7.6	7.0	7.0	2,510-3,050	249,503	252,434
Office Asst-Typing	1.0	2.0	2.0	2,003-2,641	54,823	56,053
Totals, Division of Water Quality	119.8	141.9	141.9	\$7,739,440	\$8,642,506	\$8,755,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05	Estimated 2005-06	Proposed 2006-07
(Salary Range)						
Division of Administrative Services:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,524	106,524
Staff Services Mgr III	1.8	3.0	3.0	6,334-6,984	242,251	248,715
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	67,075	69,199
Acctg Administrator II	3.0	3.0	3.0	5,211-6,286	221,244	224,464
Staff Services Mgr II-Supvry	1.3	1.0	1.0	5,211-6,286	72,418	75,432
Staff Services Mgr I	8.0	7.9	7.9	4,746-5,726	528,266	538,496
Labor Relations Spec	0.9	1.0	1.0	4,746-5,726	56,952	59,796
Staff Loan Off-Spec	-	0.5	0.5	4,743-5,763	28,458	29,880
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	56,784	59,628
Assoc Industrial Hygienist	2.0	3.0	3.0	4,635-5,587	189,708	192,492
Acctg Administrator I-Spec	3.5	3.0	3.0	4,516-5,489	197,604	197,604
Sr Acctg Officer-Supvr	3.6	5.0	5.0	4,319-5,211	297,642	304,692
Business Service Officer III	0.1	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Acctng Analyst	1.0	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Officer-Spec	2.8	3.0	3.0	4,111-4,997	174,848	178,576
Assoc Business Mgt Analyst	1.2	-	-	4,111-4,997	-	-
Assoc Budget Analyst	4.3	5.0	5.0	4,111-4,997	295,067	296,972
Assoc Personnel Analyst	3.4	3.0	3.0	4,111-4,997	177,685	179,892
Assoc Govtl Prog Analyst	7.2	6.6	6.6	4,111-4,997	369,929	381,368
Acctg Officer-Supvr	-	0.3	0.3	3,589-4,363	12,920	13,568
Acctg Officer-Spec	8.9	12.5	12.5	3,589-4,363	587,585	611,298
Water Resources Control Engr	-	2.0	2.0	3,437-5,914	119,256	119,256
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Exec Asst	0.7	1.0	1.0	3,072-3,734	44,808	44,808
Accountant Trainee	4.6	8.0	8.0	3,027-3,505	304,106	317,538
Envirntrl Scientist	-	0.1	0.1	2,875-5,336	3,450	3,623
Sr Printing Trades Spec-Gen	1.0	1.0	1.0	2,850-3,398	40,776	40,776
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,741-3,331	39,972	39,972
Accountant I-Spec	2.6	5.0	5.0	2,683-3,259	173,897	178,775
Staff Services Analyst-Gen	10.6	11.4	11.4	2,632-4,155	516,715	531,661
Jr Staff Analyst-Gen	-	2.2	2.2	2,631-3,465	69,485	72,970
Office Techn-Typing	4.8	4.0	4.0	2,510-3,050	142,922	142,922
Acctg Techn	3.7	3.0	3.0	2,465-2,998	101,520	103,008
Pers Spec	4.4	5.1	5.1	2,431-3,800	218,739	221,716
Business Services Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Mgt Services Techn	0.1	1.0	1.0	2,331-3,201	36,116	36,587
Budget Techn I	0.3	1.0	1.0	2,250-3,201	33,744	35,428
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Division of Administrative Services	97.6	118.6	118.6	\$5,191,938	\$6,183,678	\$6,312,848
Division of Water Rights:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	103,920	103,920
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Water Resource Engr-Supvry	2.0	3.8	3.8	5,862-7,125	297,619	303,948
Sr Water Resource Control Engr	5.5	5.0	5.0	5,341-6,490	389,400	389,400
Sr Engrng Geologist	0.5	1.0	1.0	5,341-6,490	76,242	77,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Executive Office						
Director	0.9	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Dep Director	0.9	1.0	1.0	9,115-9,857	109,380	109,380
Director	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Legis Director	0.6	1.0	1.0	5,084-6,364	76,368	76,368
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	4.0	5.0	5.0	4,111-4,997	275,620	286,398
Trng Officer I	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Exec Asst	2.5	3.0	3.0	3,072-3,734	122,309	126,016
Staff Services Analyst-Gen	1.3	1.5	1.5	2,632-4,155	68,036	71,398
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Executive Office	16.2	18.5	18.5	\$1,050,089	\$1,184,157	\$1,202,004
Science, Pollution Prevention and Technology						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Totals	1.0	1.0	1.0	\$106,248	\$106,248	\$106,248
Human and Ecological Risk Division:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	4.0	4.0	4.0	6,284-7,597	356,242	356,242
Staff Toxicologist-Spec	19.5	22.0	22.0	5,984-7,239	1,874,061	1,884,865
Sr Industrial Hygienist	3.9	4.0	4.0	5,264-6,353	304,944	304,944
Assoc Industrial Hygienist	5.5	6.0	6.0	4,635-5,587	332,035	332,035
Assoc Toxicologist	2.5	3.0	3.0	4,516-5,984	209,694	213,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Hazardous Substance Scientist	0.8	1.0	1.0	2,875-5,336	34,500	36,228
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	39.2	43.0	43.0	\$3,078,158	\$3,303,632	\$3,319,470
Hazardous Materials Laboratory:						
Chief-Hazardous Material Lab	0.4	1.0	1.0	6,284-7,597	77,735	81,622
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Asst Lab Chief-Public Health Lab	1.0	1.0	1.0	5,713-6,906	82,872	82,872
Envirntl Biochemist	3.0	3.0	3.0	5,713-6,906	234,300	237,728
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Scientist II-Chemical	2.0	3.0	3.0	4,960-5,984	214,152	215,424
Supvng Chemist	2.0	2.0	2.0	4,670-5,602	131,342	131,342
Staff Chemist	11.8	12.0	12.0	4,666-5,598	791,737	794,533
Assoc Health Prog Advisor	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Chemist	13.9	14.0	14.0	3,077-5,110	849,396	856,074
Lab Techn-Chemical Analysis	0.5	1.0	1.0	2,850-3,785	39,648	42,618
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,052	49,404
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Sr Lab Asst	0.9	1.0	1.0	2,331-2,832	33,984	33,984
Totals	40.4	43.0	43.0	\$2,591,205	\$2,759,438	\$2,782,821
Environmental Services Laboratory:						
Envirntl Biochemist	1.0	1.0	1.0	5,713-6,906	82,872	82,872
Supvng Chemist	1.0	1.0	1.0	4,670-5,602	65,104	67,224
Staff Chemist	3.7	4.0	4.0	4,666-5,598	263,193	265,513
Chemist	2.9	3.0	3.0	3,077-5,110	156,651	158,499
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	42,624	44,973
Totals	9.6	10.0	10.0	\$595,318	\$610,444	\$619,081

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	171,000	171,000
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Sr Hazardous Substance Scientist	5.8	6.0	6.0	5,088-6,144	429,696	432,744
Supvng Hazardous Substance Engr I	3.0	3.0	3.0	4,850-6,490	233,640	233,640
Sr Librarian	1.0	1.0	1.0	4,262-5,178	62,136	62,136
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	58,272	59,964
Hazardous Substance Engr	9.7	10.0	10.0	3,437-5,914	655,584	660,073
Hazardous Substance Scientist	9.7	10.0	10.0	2,875-5,336	607,746	609,474
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	109,800	109,800
Totals	37.2	38.0	38.0	\$2,471,277	\$2,498,250	\$2,509,207
Totals, Science, Pollution Prevention and Technology	127.4	135.0	135.0	\$8,842,206	\$9,278,012	\$9,336,827
Office of Legal Counsel and Investigations						
Chief Counsel	0.8	1.0	1.0	9,115-9,857	109,380	109,380
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	216,576	216,576
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	102,264	102,264
Staff Counsel III-Spec	10.7	10.9	10.9	6,902-8,517	1,115,041	1,115,223
Staff Counsel	6.9	8.3	8.3	3,834-7,386	597,816	610,436
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Legal Secretary	2.0	2.0	2.0	2,839-3,623	84,780	84,780
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Totals	25.4	27.2	27.2	\$2,209,306	\$2,310,085	\$2,322,887
Criminal Investigations:						
Supvng Criminal Investigator II	1.0	1.0	1.0	5,391-6,508	83,201	83,201
Supvng Criminal Investigator I	2.0	2.0	2.0	4,778-5,765	144,727	144,727
Criminal Investigator	7.0	10.0	10.0	3,472-5,249	593,582	604,274
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	32,869	34,518
Totals	11.9	15.0	15.0	\$751,495	\$904,239	\$916,580
Task Force Support and Special Investigations:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	140,720	140,720
Sr Hazardous Substance Scientist	7.0	7.0	7.0	5,088-6,144	516,096	516,096
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	77,832	77,832
Hazardous Substance Scientist	3.9	4.0	4.0	2,875-5,336	249,168	252,024
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	16.9	17.0	17.0	\$1,138,243	\$1,155,212	\$1,158,068
Totals, Office of Legal Counsel and Investigations	54.2	59.2	59.2	\$4,099,044	\$4,369,536	\$4,397,535
Site Mitigation and Brownfields Reuse Program						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals	3.0	3.0	3.0	\$222,330	\$224,784	\$224,784
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	171,000	171,000
Sr Engrng Geologist	1.5	2.0	2.0	5,341-6,490	154,122	155,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Supvng Hazardous Substance Scientist I	4.5	5.0	5.0	5,093-6,147	353,250	356,504
Sr Hazardous Substance Scientist	5.1	5.0	5.0	5,088-6,144	362,708	366,030
Supvng Hazardous Substance Engr I	5.2	7.0	7.0	4,850-6,490	516,448	520,764
Sr Hazardous Substance Engr	1.0	2.0	2.0	4,847-6,486	135,996	138,900
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	119,928	119,928
Engrng Geologist	7.1	10.0	10.0	3,437-5,921	639,008	649,301
Hazardous Substance Engr	23.2	24.0	24.0	3,437-5,914	1,512,618	1,530,029
Hazardous Substance Scientist	31.6	35.0	35.0	2,875-5,336	2,077,037	2,102,110
Staff Services Analyst-Gen	1.6	2.0	2.0	2,632-4,155	99,288	99,720
Office Techn-Typing	7.0	8.0	8.0	2,510-3,050	276,880	283,174
Office Asst-Gen	-	1.0	1.0	1,938-2,588	26,095	27,404
Totals	94.7	108.0	108.0	\$5,999,831	\$6,710,862	\$6,787,108
Office of Military Facilities:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	85,500	85,500
Sr Engrng Geologist	0.6	1.0	1.0	5,341-6,490	71,580	74,181
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,088-6,144	216,444	219,654
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	4,850-6,490	389,400	389,400
Sr Hazardous Substance Engr	3.0	3.0	3.0	4,847-6,486	225,876	225,876
Engrng Geologist	5.9	7.0	6.0	3,437-5,921	440,951	401,206
Hazardous Substance Engr	17.1	18.0	17.0	3,437-5,914	1,163,606	1,127,130
Hazardous Substance Scientist	13.2	14.0	14.0	2,875-5,336	852,328	856,476
Staff Services Analyst-Gen	2.1	3.0	3.0	2,632-4,155	138,132	140,052
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	137,804	140,912
Totals	58.1	63.0	61.0	\$3,802,116	\$4,050,697	\$3,989,463
Emergency & Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	77,608	77,608
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	697,221	697,221
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	5.0	5.0	5.0	5,088-6,144	361,636	361,636
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	155,760	155,760
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	311,328	311,328
Assoc Govtl Prog Analyst	4.1	4.0	4.0	4,111-4,997	232,902	235,551
Engrng Geologist	12.3	13.5	13.5	3,437-5,921	923,992	931,104
Hazardous Substance Engr	9.0	9.0	9.0	3,437-5,914	593,337	599,265
Hazardous Substance Scientist	9.7	10.0	10.0	2,875-5,336	629,758	632,432
Office Techn-Typing	5.2	5.8	5.8	2,510-3,050	210,466	212,024
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	69.3	71.3	71.3	\$4,573,246	\$4,758,644	\$4,778,565
Planning and Management:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,211-6,286	74,336	75,432
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,111-4,997	348,660	351,386
Staff Services Analyst-Gen	2.1	2.0	2.0	2,632-4,155	91,577	94,376
Office Techn-Typing	1.7	2.0	2.0	2,510-3,050	60,492	65,110
Totals	13.4	14.0	14.0	\$741,625	\$781,201	\$792,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
School Property Evaluation & Cleanup Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.9	2.0	2.0	5,864-7,078	155,304	158,820
Sr Engrng Geologist	1.5	2.0	2.0	5,341-6,490	155,760	155,760
Supvng Hazardous Substance Engr I	1.9	2.0	2.0	4,850-6,490	136,080	138,990
Sr Hazardous Substance Engr	1.1	1.0	1.0	4,847-6,486	77,832	77,832
Supvng Hazardous Substance Scientist I	1.0	2.0	2.0	5,093-6,147	141,396	144,778
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	54,318	57,033
Engrng Geologist	2.0	2.0	2.0	3,437-5,921	122,694	125,278
Hazardous Substance Engr	7.1	7.0	7.0	3,437-5,914	428,901	438,590
Hazardous Substance Scientist	9.0	11.0	11.0	2,875-5,336	578,669	600,099
Office Techn-Typing	2.2	3.0	3.0	2,510-3,050	100,943	104,130
Totals	30.5	35.0	35.0	\$1,956,387	\$2,122,237	\$2,171,650
Totals, Site Mitigation and Brownfields Reuse Program	269.0	294.3	292.3	\$17,295,535	\$18,648,425	\$18,744,010
Hazardous Waste Management						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Sr Hazardous Substance Scientist	0.8	1.0	1.0	5,088-6,144	73,728	73,728
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Totals	2.8	3.0	3.0	\$208,079	\$221,148	\$221,148
Permits and Corrective Action Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	85,500	85,500
Supvng Hazardous Substance Engr II	3.0	3.0	3.0	5,585-7,125	256,500	256,500
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	700,095	700,920
Supvng Hazardous Substance Scientist I	3.7	4.0	4.0	5,093-6,147	293,022	295,056
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,088-6,144	221,184	221,184
Supvng Hazardous Substance Engr I	6.4	7.0	7.0	4,850-6,490	521,504	523,464
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	303,708	303,708
Engrng Geologist	11.7	12.0	12.0	3,437-5,921	768,249	778,263
Hazardous Substance Engr	25.7	28.0	28.0	3,437-5,914	1,810,111	1,826,014
Hazardous Substance Scientist	22.2	25.0	25.0	2,875-5,336	1,445,506	1,472,094
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,413	48,564
Office Techn-Typing	4.9	4.0	4.0	2,510-3,050	146,400	146,400
Mgt Services Techn	2.5	3.0	3.0	2,331-3,201	115,236	115,236
Office Asst-Typing	0.1	1.0	1.0	2,003-2,641	31,692	31,692
Totals	100.2	107.0	107.0	\$6,527,539	\$6,926,668	\$6,986,143
Statewide Compliance Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	3.8	4.0	4.0	5,864-7,078	335,163	338,841
Supvng Hazardous Substance Scientist I	9.0	9.0	9.0	5,093-6,147	665,076	665,076
Sr Hazardous Substance Scientist	8.0	9.0	9.0	5,088-6,144	658,460	661,725
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Hazardous Substance Scientist	42.6	46.5	46.5	2,875-5,336	2,773,426	2,811,738
Office Techn-Typing	6.9	7.0	7.0	2,510-3,050	254,460	256,200
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Totals	76.0	81.5	81.5	\$4,714,764	\$5,004,585	\$5,052,810

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Regulatory & Program Development Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	85,500	85,500
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	77,880	77,880
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,093-6,147	292,797	295,056
Sr Hazardous Substance Scientist	8.4	9.0	9.0	5,088-6,144	655,238	658,484
Research Prog Spec II-Soil Erosion	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	155,760	155,760
Sr Hazardous Substance Engr	0.8	1.0	1.0	4,847-6,486	77,832	77,832
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,111-4,997	292,064	295,459
Hazardous Substance Engr	6.3	7.0	7.0	3,437-5,914	468,798	471,954
Hazardous Substance Scientist	16.5	20.0	20.0	2,875-5,336	1,159,169	1,179,696
Staff Services Analyst-Gen	6.3	7.0	7.0	2,632-4,155	309,301	320,247
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	132,632	135,608
Totals	58.7	66.0	66.0	\$3,749,492	\$4,114,503	\$4,161,008
CUPA/Imperial & Trinity Counties:						
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,093-6,147	61,116	64,176
Sr Hazardous Substance Scientist	-	1.0	1.0	5,088-6,144	61,056	64,104
Hazardous Substance Scientist	-	6.0	6.0	2,875-5,336	207,000	217,368
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Totals	-	9.0	9.0	-	\$359,292	\$377,280
Totals, Hazardous Waste Management	237.7	266.5	266.5	\$15,199,874	\$16,626,196	\$16,798,389
External Affairs						
Dep Director	0.5	1.0	1.0	8,209-8,879	98,508	98,508
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,282	92,280
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Pub Participation Supvr	4.9	5.0	5.0	4,746-5,725	338,162	341,995
Pub Participation Spec	16.6	19.0	19.0	4,111-4,997	1,100,748	1,113,324
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	2.0	3.0	3.0	4,111-4,997	170,460	172,927
Asst Info Officer	0.9	1.0	1.0	3,418-4,155	41,016	43,068
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Office Techn-Typing	3.4	3.9	3.9	2,510-3,050	135,116	136,652
Totals, External Affairs	34.3	38.9	38.9	\$2,013,286	\$2,277,960	\$2,300,422
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals	2.0	2.0	2.0	\$151,056	\$151,056	\$151,056
Human Resources:						
Staff Services Mgr III-MgrI	1.0	1.0	1.0	6,334-6,984	79,200	83,160
Staff Services Mgr I	1.8	2.0	2.0	4,746-5,726	132,986	135,905
Assoc Personnel Analyst	4.5	3.0	3.0	4,111-4,997	179,892	179,892
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	52,260	52,260
Staff Services Analyst-Gen	2.3	5.0	5.0	2,632-4,155	242,818	246,536
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	73,200	73,200
Pers Spec	4.7	5.0	5.0	2,431-3,800	202,568	212,611
Totals	16.3	19.0	19.0	\$860,457	\$962,924	\$983,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Financial Operations:						
Staff Services Mgr III-MgrI	1.0	1.0	1.0	6,334-6,984	79,200	83,160
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.7	3.0	3.0	4,746-5,726	203,532	206,136
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Adm Analyst-Acctg	0.6	1.0	1.0	4,746-5,726	67,627	68,712
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	4.5	6.0	6.0	4,316-5,247	353,313	358,541
Assoc Adm Analyst-Acctg	1.7	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Ofcr-Spec	3.0	4.0	4.0	4,111-4,997	227,356	232,005
Assoc Budget Analyst	2.5	3.0	3.0	4,111-4,997	168,507	173,676
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,111-4,997	225,825	230,999
Acctg Officer-Spec	9.0	8.0	8.0	3,589-4,363	406,300	418,584
Accountant Trainee	1.0	1.0	1.0	3,027-3,505	41,046	42,054
Accountant I-Spec	3.6	4.0	4.0	2,682-3,259	155,318	156,432
Staff Services Analyst-Gen	1.5	1.0	1.0	2,632-4,155	44,679	46,908
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	67,098	68,628
Acctg Techn	2.0	2.0	2.0	2,465-2,998	59,652	62,628
Totals	42.2	46.0	46.0	\$2,263,764	\$2,519,945	\$2,568,955
Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.9	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	6.4	7.0	7.0	4,111-4,997	403,016	408,180
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	46,222	48,420
Staff Services Analyst-Gen	3.8	4.0	4.0	2,632-4,155	185,498	193,528
Office Techn-Typing	1.0	1.0	1.0	2,510-3,051	36,600	36,600
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Office Asst-Gen	2.0	2.0	2.0	1,938-2,588	62,112	62,112
Totals	22.1	23.0	23.0	\$1,135,785	\$1,209,344	\$1,224,736
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	35,597	37,377
Staff Services Analyst-Gen	1.9	2.0	2.0	2,632-4,155	83,888	88,082
Office Techn-Typing	4.3	5.5	5.5	2,510-3,050	170,544	173,592
Office Asst-Typing	2.3	3.0	3.0	2,003-2,641	87,036	89,808
Totals	10.5	12.5	12.5	\$401,291	\$445,777	\$457,571
Regional Administrative Services-Berkeley:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	95,640	97,926
Office Techn-Typing	4.6	5.0	5.0	2,510-3,050	178,291	179,965
Office Asst-Typing	1.8	3.0	3.0	2,003-2,641	83,046	85,614
Totals	10.4	12.0	12.0	\$420,970	\$472,669	\$479,197
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Analyst-Gen	1.5	2.0	2.0	2,632-4,155	99,720	99,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	38,400	38,400
Office Techn-Typing	-	1.0	1.0	2,510-3,050	33,276	34,944
Office Techn-Gen	3.0	3.0	3.0	2,465-2,999	107,928	107,928
Office Asst-Typing	1.5	1.0	1.0	2,003-2,641	30,187	30,187
Office Asst-Gen	2.2	3.0	3.0	1,938-2,588	60,272	61,656
Totals	10.2	12.0	12.0	\$395,576	\$438,495	\$441,547
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Personnel Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	99,000	99,720
Office Techn-Typing	3.7	4.0	4.0	2,510-3,050	143,492	145,180
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,612	36,612
Mgt Services Techn	-	1.0	1.0	2,331-3,201	38,412	38,412
Word Processing Techn	1.0	2.0	2.0	2,172-2,780	59,424	60,727
Office Asst-Gen	3.3	3.0	3.0	1,938-2,588	93,168	93,168
Totals	13.0	15.0	15.0	\$533,593	\$605,504	\$609,215
Totals, Administrative Services	126.7	141.5	141.5	\$6,162,492	\$6,805,714	\$6,915,841
Assistant Director's Office						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,828	83,828
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	64,092	67,296
Sr Envirntl Planner	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Health Prog Audit Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Associate Envirntl Planner	4.5	4.5	4.5	4,316-5,247	283,338	283,338
Assoc Govtl Prog Analyst	2.1	2.6	2.6	4,111-4,997	143,100	145,612
Staff Services Mgt Auditor	1.8	1.8	1.8	2,902-4,363	94,241	94,241
Hazardous Substance Scientist	5.0	5.0	5.0	2,875-5,336	320,160	320,160
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	31,584	33,168
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	109,800	109,800
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	27.1	27.9	27.9	\$1,693,505	\$1,729,929	\$1,737,229
Office of Environmental Information Management:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
DP Mgr I	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Spec	17.3	18.0	18.0	4,732-5,754	1,246,488	1,246,488
Staff Programmer Analyst-Spec	10.8	12.0	12.0	4,732-5,754	810,275	820,435
Assoc Info Systems Analyst-Spec	4.0	3.0	3.0	4,316-5,247	182,599	185,301
Asst Info Systems Analyst	-	1.0	1.0	2,902-4,363	52,356	52,356
Office Techn-Gen	1.2	1.0	1.0	2,465-2,998	29,703	31,185
Totals	38.3	40.0	40.0	\$2,556,472	\$2,706,129	\$2,720,473
Generator Information Services:						
Staff Services Mgr I	0.6	1.0	1.0	4,746-5,726	56,952	59,796
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	3.2	3.0	3.0	4,111-4,997	169,260	171,727
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	50,997	52,356
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Program Techn II	2.0	2.0	2.0	2,465-2,998	71,952	71,952

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Prog Techn	2.9	3.0	3.0	2,130-2,780	96,719	97,999
Totals	10.7	12.0	12.0	\$477,754	\$549,104	\$557,054
Totals, Assistant Director's Office	76.1	79.9	79.9	\$4,727,731	\$4,985,162	\$5,014,756
Temporary Help	3.2	10.6	10.6	173,517	261,748	261,748
Overtime	-	-	-	87,400	688,548	688,548
TOTALS, AUTHORIZED POSITIONS	944.8	1,044.4	1,042.4	\$59,651,174	\$65,125,458	\$65,660,080
<i>Regular/Ongoing Positions</i>	<i>941.6</i>	<i>1,033.8</i>	<i>1,031.8</i>	<i>59,390,257</i>	<i>64,175,162</i>	<i>64,709,784</i>
<i>Temporary Help</i>	<i>3.2</i>	<i>10.6</i>	<i>10.6</i>	<i>173,517</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>87,400</i>	<i>688,548</i>	<i>688,548</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Health Risk Assessment - Office of the Director						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,840	111,840
Chief Counsel I	1.0	-	-	8,251-9,280	-	-
C.E.A. III	1.0	-	-	8,030-8,854	-	-
C.E.A. I	2.0	-	-	5,768-7,324	-	-
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	42,680	42,680
Office Techn-Typing	2.0	1.0	1.0	2,510-3,050	36,048	36,600
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office of Legislative Affairs:						
C.E.A. I	-	1.0	1.0	5,768-7,324	87,888	87,888
Office Techn-Typing	-	1.0	1.0	2,510-3,050	31,535	33,111
Office of Chief Counsel:						
Chief Counsel I	-	1.0	1.0	8,251-9,280	107,736	111,360
Assoc Govtl Prog Analyst	-	0.5	0.5	4,111-4,997	24,666	25,902
Administrative Services Division:						
C.E.A. I	-	1.0	1.0	5,768-7,324	96,612	96,612
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	36,600	36,600
Human Resources Branch:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Pers Analyst	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Sr Pers Spec	0.9	1.0	1.0	3,418-4,155	45,258	45,258
Pers Techn II-Spec	0.3	-	-	3,048-3,707	-	-
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	48,264	49,588
Contract and Business Services Branch:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	64,274	67,193
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	54,100	56,804
Staff Services Analyst-Gen	0.6	1.0	1.0	2,632-4,155	41,580	41,580
Business Service Asst-Spec	0.4	1.0	1.0	2,331-3,465	37,372	38,925
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	66,112	66,112
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	37,110	38,964
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	61,412	62,532
Acctg Officer-Spec	1.0	1.0	1.0	3,589-4,363	48,462	50,888
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals	25.2	25.5	25.5	\$1,598,185	\$1,576,856	\$1,597,744
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,088-6,144	58,982	58,982
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals	1.8	1.8	1.8	\$117,534	\$118,946	\$118,946
Scientific Affairs Division						
C.E.A. III	-	1.0	1.0	8,030-8,854	106,788	106,788
Integrated Risk Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	7.6	7.8	7.8	5,984-7,239	672,820	673,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2004-05	Authorized 2005-06	Proposed 2006-07	Actual 2004-05 (Salary Range)	Estimated 2005-06	Proposed 2006-07
Assoc Toxicologist	0.8	1.0	1.0	4,516-5,984	71,808	71,808
Research Scientist I-Chemical	-	1.0	1.0	4,516-5,448	65,376	65,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Hazardous Substance Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	15.4	16.8	16.8	\$1,214,171	\$1,329,558	\$1,330,182
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.4	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	8.2	8.5	8.5	5,984-7,239	723,392	723,980
Research Scientist III-Epidemiology	1.1	3.0	3.0	5,415-6,582	228,192	234,444
Biostatistician IV	0.5	0.7	0.7	4,960-6,028	50,635	50,635
Research Scientist II-Epidemiology	1.0	1.0	1.0	4,960-5,984	71,808	71,808
Assoc Toxicologist	1.4	1.0	1.0	4,516-5,984	71,808	71,808
Research Scientist I-Epidemiology	-	0.5	0.5	4,516-5,448	27,096	28,452
Office Techn-Typing	2.2	3.0	3.0	2,510-3,050	104,959	108,282
Office Asst-Typing	0.7	-	-	2,003-2,641	-	-
Totals	19.5	21.7	21.7	\$1,474,384	\$1,639,738	\$1,654,257
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer II	1.8	2.0	2.0	8,140-10,673	256,152	256,152
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,075-8,556	102,672	102,672
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Staff Toxicologist-Spec	7.0	7.8	7.8	5,984-7,239	665,522	668,393
Research Scientist III-Epidemiology	-	1.0	1.0	5,416-6,582	64,980	68,232
Research Scientist II-Epidemiology	3.5	4.0	4.0	4,960-5,984	278,363	280,410
Assoc Toxicologist	1.5	3.0	3.0	4,516-5,984	192,979	200,193
Research Scientist I-Epidemiology	1.4	1.0	1.0	4,516-5,448	54,192	56,904
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	48,276	49,860
Office Techn-Typing	1.2	1.0	1.0	2,510-3,050	36,600	36,600
Totals	21.4	24.8	24.8	\$1,725,744	\$1,977,656	\$1,997,336
Pesticide & Environmental Toxicology Branch						
Medical Officer III-Epidemiology	1.0	1.0	1.0	8,782-10,927	131,124	131,124
Medical Officer II	1.0	2.0	2.0	8,140-10,673	216,396	221,280
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	11.7	11.8	11.8	5,984-7,239	1,020,916	1,020,916
Research Scientist II-Epidemiology	2.0	2.0	2.0	4,960-5,984	143,616	143,616
Assoc Toxicologist	2.8	3.0	3.0	4,516-5,984	215,424	215,424
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	69,555	71,205
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	24.4	25.8	25.8	\$2,015,007	\$2,161,879	\$2,168,413
Temporary Help	-	-	-	32,694	37,045	37,045
Overtime	-	-	-	13,819	12,206	12,206
Totals, Health Risk Assessment	107.7	117.4	117.4	\$8,191,538	\$8,960,672	\$9,022,917
TOTALS, AUTHORIZED POSITIONS						
<i>Regular/Ongoing Positions</i>	107.7	117.4	117.4	8,145,025	8,911,421	8,973,666
<i>Temporary Help</i>	-	-	-	32,694	37,045	37,045
<i>Overtime</i>	-	-	-	13,819	12,206	12,206