



MAR 29 2007

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Items, 7100-001-0514, 7100-001-0869, 7100-001-0870, and 7100-021-0890, Support, Employment Development Department

It is requested that the following changes be made to the items identified below:

Employment Training Panel—Increase Item 7100-001-0514 by \$2.4 million to make a technical adjustment to Employment Training Panel contract funding as outlined in the Employment Development Department's (EDD) Tax Sharing Ratio Budget Change Proposal. Also amend Item 7100-001-0870 to reflect this change.

Workforce Innovation in Regional Economic Development Grant—Increase Item 7100-001-0869 by \$2.5 million to reflect receipt of second generation federal Workforce Innovation in Regional Economic Development grant funds. Also increase Item 7100-021-0890 by \$2.5 million for technical conformity. This grant will support workforce training and economic development in Northern California communities.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzonia, Staff Director
Honorable Dennis Hollingsworth, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Elaine Alquist, Chair, Senate Budget and Fiscal Review Committee No. 3
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Marisa Duek, Associate Secretary, Fiscal Policy, Secretary for Labor and Workforce
Development Agency
Mr. Patrick Henning, Director, Employment Development Department
Mr. Frank Collins, Deputy Director, Administration Branch, Employment Development
Department
Ms. Laura Anderson, Chief, Fiscal Programs, Employment Development Department



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**Amendment to Budget Bill Items 7350-001-0001, 7350-001-0223, and 7350-490, Support,
Department of Industrial Relations**

It is requested that Item 7350-001-0223 be decreased by \$6,362,000 and that Item 7350-001-0001 be amended to reflect this change. It is also requested that Item 7350-490 be amended to reflect an increase in the reappropriation from Item 7350-001-0223, Budget Act of 2006. This change will increase the reappropriation by \$2,710,000.

These adjustments are needed to align funding with the estimated Electronic Adjudication Management System project costs for 2007-08, and result from delays in the contract process.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST

Director

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/s/ Vincent P. Brown

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Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Marisa Duek, Associate Secretary, Labor and Workforce Development Agency
Mr. John Rea, Acting Director, Department of Industrial Relations
Mr. Greg Edwards, Budget Officer, Department of Industrial Relations