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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Officer	0.5	1.0	1.0	7,820-8,459	92,139	92,139
Envirntrl Prog Mgr II	0.3	1.0	1.0	7,481-8,251	90,894	95,439
C.E.A. II	-	1.0	1.0	7,302-8,051	87,624	92,005
Staff Counsel III-Spec	1.0	2.0	2.0	6,902-8,517	183,360	191,725
Tahoe Conservancy Prog Mgr-Mgrl	3.0	3.0	3.0	5,493-6,057	213,034	214,688
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	109,296	111,768
Tahoe Conservancy Prog Analyst II	11.5	14.0	14.0	4,111-4,997	773,546	797,111
Staff Counsel	1.0	1.0	1.0	4,520-7,571	90,852	90,852
Tahoe Conservancy Prog Analyst I	2.0	2.0	2.0	3,418-4,155	92,772	95,076
Staff Services analyst -Gen	0.5	1.0	1.0	2,632-4,155	38,416	39,605
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	34,249	35,910
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Mgt Services Techn	-	1.0	1.0	2,331-3,201	35,256	37,020
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	0.4	6.3	6.3	(25,659)	61,283	61,283
Overtime	-	-	-	(4,709)	8,840	8,840
TOTALS, AUTHORIZED POSITIONS	26.8	41.3	41.3	\$1,607,039	\$2,181,598	\$2,233,498
<i>Regular/Ongoing Positions</i>	<i>26.4</i>	<i>35.0</i>	<i>35.0</i>	<i>1,576,671</i>	<i>2,111,475</i>	<i>2,163,375</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>6.3</i>	<i>6.3</i>	<i>25,659</i>	<i>61,283</i>	<i>61,283</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,709</i>	<i>8,840</i>	<i>8,840</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Administration						
Executive:						
Director	1.0	1.0	1.0	\$8,379-9,062	\$108,744	\$108,744
C.E.A. III	0.6	1.0	1.0	8,030-8,854	96,360	96,360
Asst Director	0.8	1.0	1.0	7,460-8,068	92,364	92,364
Deputy Secretary	0.1	-	-	6,751	-	-
Communications Director	0.8	1.0	1.0	5,768-7,324	74,064	77,772
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	52,668	55,304
Adm Asst I	1.7	2.0	2.0	3,418-4,347	87,620	91,994
Totals, Executive	6.0	7.0	7.0	\$429,539	\$511,820	\$522,538
Legal Office:						
C.E.A. II	0.2	1.0	1.0	7,302-8,051	91,308	91,308
Staff Counsel III	0.8	-	-	7,075-8,730	-	-
Totals, Legal	1.0	1.0	1.0	\$86,243	\$91,308	\$91,308
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,160	83,160
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Totals, Administrative Services Division Office	2.0	2.0	2.0	\$123,942	\$124,332	\$124,332
Fiscal Systems Branch						
Accounting:						
Acctg Administrator I-Supvr	0.9	1.0	1.0	4,746-5,726	56,952	59,800
Sr Acctg Officer-Supvr	-	1.0	1.0	4,319-5,211	51,828	54,419
Assoc Acctg Analyst	0.8	1.0	1.0	4,316-5,247	51,792	54,384
Acctg Officer-Spec	1.1	2.0	2.0	3,589-4,363	86,136	90,432
Accountant Trainee	0.3	1.0	1.0	3,027-3,505	36,324	38,136
Accountant I-Spec	1.0	3.0	3.0	2,682-3,259	101,618	104,835
Acctg Techn	2.2	3.0	3.0	2,465-2,998	101,532	103,008
Totals, Accounting	6.3	12.0	12.0	\$279,359	\$486,182	\$505,014
Office of Budget Management:						
Staff Services Mgr II-Supvr	0.8	1.0	1.0	5,211-6,286	74,062	75,432
Assoc Budget Analyst	2.9	4.0	4.0	4,111-4,997	211,009	218,520
Staff Services Analyst-Gen	1.2	1.0	1.0	2,632-4,155	44,500	46,720
Totals, Office of Budget Management	4.9	6.0	6.0	\$268,736	\$329,571	\$340,672
Business Services Branch						
Business Services & Contract Management:						
Bus Services Mgr	1.0	1.0	1.0	5,227-5,448	62,724	62,724
Assoc Construction Analyst	0.3	1.0	1.0	4,876-6,606	71,088	71,088
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	66,108	68,712
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	57,594	59,964
Business Service Officer I-Spec	2.3	2.0	2.0	3,418-4,155	93,823	96,016
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Gen	0.4	-	-	1,938-2,588	-	-
Totals, Business Services & Contract Management	6.6	7.0	7.0	\$333,152	\$387,937	\$395,104
Info Systems Branch						
Information Systems:						
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	1.3	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	1.1	1.0	1.0	4,316-5,247	62,964	62,964
Info Systems Tech	0.6	1.0	1.0	2,317-3,326	27,804	29,196

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Information Systems	4.0	4.0	4.0	\$252,466	\$235,740	\$237,132
Human Resources/Labor Relations Branch						
Human Resources Division Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Totals, Human Resources Division Office	2.0	2.0	2.0	\$123,922	\$125,292	\$125,292
Personnel Analysis & Exams:						
Assoc Personnel Analyst	3.0	3.0	3.0	4,111-4,997	176,943	177,122
Staff Services Analyst-Gen	1.6	2.0	2.0	2,632-4,155	99,720	99,720
Totals, Personnel Analysis & Exams	4.6	5.0	5.0	\$253,488	\$276,663	\$276,842
Personnel Transactions:						
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Pers Spec	5.8	7.0	7.0	2,431-3,800	292,313	295,292
Totals, Personnel Transactions	7.8	9.0	9.0	\$332,950	\$378,773	\$381,752
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,111-4,997	170,337	175,533
Staff Services Analyst-Gen	1.2	1.0	1.0	2,632-4,155	41,268	41,580
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,876	32,424
Totals, Health & Safety	5.6	6.0	6.0	\$288,321	\$311,193	\$318,249
EEO:						
Staff Services Mgr I	0.1	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,111-4,997	59,964	59,964
Totals, EEO	0.8	1.0	1.0	\$53,436	\$59,964	\$59,964
Training:						
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	111,984	114,587
Totals, Training	2.7	3.0	3.0	\$157,049	\$180,696	\$183,299
Totals, Administrative Services Division	47.3	57.0	57.0	\$2,466,821	\$2,896,343	\$2,947,652
Operations Division (Admin)						
Operations Branch:						
C.E.A. II	0.9	1.0	1.0	7,302-8,051	87,624	87,624
Totals, Operations Branch	0.9	1.0	1.0	\$83,699	\$87,624	\$87,624
Emergencies:						
Cons Administrator I	1.0	1.0	1.0	5,361-5,913	63,900	63,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals, Emergencies	2.0	2.0	2.0	\$122,629	\$123,864	\$123,864
External Affairs/Legislation:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,111-4,997	59,964	59,964
Totals, External Affairs/Legislation	1.3	2.0	2.0	\$90,842	\$135,396	\$135,396
Public Information Marketing & Grants:						
Staff Services Mgr I-Supvr	0.6	1.0	1.0	4,746-5,726	56,952	59,796
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.1	-	-	4,111-4,997	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Totals, Public Information Marketing & Grants	2.7	3.0	3.0	\$160,389	\$148,500	\$152,928
Totals, Operations Division (Admin)	6.9	8.0	8.0	\$457,559	\$495,384	\$499,812

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Administration	61.2	73.0	73.0	\$3,440,162	\$3,994,855	\$4,061,310
Operations Division (Program)						
Operations Branch:						
Temp Help	31.1	15.2	15.2	1,314,020	686,371	686,371
Totals, Operations Branch	31.1	15.2	15.2	\$1,314,020	\$686,371	\$686,371
Corpsmember Education/Project Development:						
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	179,892	179,892
Totals, CM Education/Project Development	3.0	3.0	3.0	\$179,530	\$179,892	\$179,892
Recruitment:						
Staff Services Mgr I	0.6	1.0	1.0	4,746-5,726	56,952	59,796
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,111-4,997	54,016	56,720
Staff Services Analyst-Gen	4.3	4.0	4.0	2,632-4,155	196,824	200,640
Conservationist I	2.1	3.0	3.0	2,440-3,763	105,180	108,180
Totals, Recruitment	7.4	9.0	9.0	\$363,385	\$412,972	\$425,336
Central District:						
C.E.A. I	0.9	1.0	1.0	5,768-7,324	74,508	74,508
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	110,944	113,496
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Totals, Central District	2.9	3.0	3.0	\$181,690	\$185,452	\$188,004
Delta:						
Cons Administrator II	0.3	-	-	5,361-5,913	-	-
Cons Supvr	0.1	-	-	4,206-5,073	-	-
Conservationist II	1.3	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.3	-	-	3,593-4,319	-	-
Supvng Cook I	0.3	-	-	2,711-3,295	-	-
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Conservationist I	3.1	2.0	2.0	2,440-3,763	86,753	88,794
Cook	0.3	-	-	2,391-2,904	-	-
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Totals, Delta	6.3	3.0	3.0	\$278,100	\$142,385	\$144,426
Sacramento:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	1.8	2.0	2.0	2,440-3,763	90,312	90,312
Totals, Sacramento	2.8	3.0	3.0	\$136,442	\$145,944	\$145,944
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist I	4.0	4.0	4.0	2,440-3,763	181,824	181,824
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	28,398	29,820
Totals, Fresno	6.0	6.0	6.0	\$252,784	\$271,098	\$272,520
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.2	1.0	1.0	3,593-4,319	43,116	45,276
Maint Mechanic	1.4	1.0	1.0	3,584-4,318	47,172	47,172
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,352	39,540
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	6.1	8.0	8.0	2,440-3,763	249,608	262,088
Cook	1.0	1.0	1.0	2,391-2,904	31,140	32,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	27,714	29,100
Totals, Tahoe	14.4	17.0	17.0	\$627,233	\$662,166	\$679,940
Monterey Bay:						
Cons Admin I	0.7	1.0	1.0	4,418-5,325	63,900	63,900
Cons Supvr	0.3	-	-	4,206-5,073	-	-
Conservationist II	0.3	1.0	1.0	3,845-4,636	48,204	50,616
Conservationist I	4.1	5.0	5.0	2,440-3,763	217,149	220,572
Business Service Asst-Spec	0.7	1.0	1.0	2,331-3,465	34,388	36,112
Office Asst-Typing	0.6	0.5	0.5	2,003-2,641	24,036	25,238
Totals, Monterey Bay	6.7	8.5	8.5	\$295,959	\$387,677	\$396,438
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	2.0	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Fish Habitat Spec	1.0	1.0	1.0	3,352-4,073	47,460	48,876
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	33,892	35,584
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,182	34,977
Conservationist I	6.7	7.0	7.0	2,440-3,763	316,092	316,092
Cook	1.0	2.0	2.0	2,391-2,904	58,104	61,015
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	26,181	27,486
Totals, Los Padres	16.6	18.0	18.0	\$758,717	\$810,835	\$818,954
Santa Maria:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	1.9	2.0	2.0	2,440-3,763	76,924	78,516
Totals, Santa Maria	2.9	3.0	3.0	\$125,984	\$132,556	\$134,148
Placer:						
Cons Administrator II	0.8	1.0	1.0	5,361-5,913	64,332	67,548
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Conservationist I-Energy	4.0	4.0	4.0	3,131-3,763	180,624	180,624
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	3.7	3.0	3.0	2,440-3,763	135,468	135,468
Cook	1.0	1.0	1.0	2,391-2,904	34,848	34,848
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Placer	16.5	16.0	16.0	\$761,132	\$738,612	\$741,828
Greenwood:						
Cons Administrator II	0.7	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	0.1	1.0	1.0	4,206-5,073	50,682	53,213
Conservationist II	0.7	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.6	1.0	1.0	3,593-4,319	51,828	51,828
Supvng Cook I	0.5	1.0	1.0	2,711-3,295	35,300	37,060
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	33,844	34,723
Conservationist I	2.8	6.0	6.0	2,440-3,763	221,364	227,919
Cook	0.4	1.0	1.0	2,391-2,904	34,848	34,848
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	31,526	31,692

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Totals, Greenwood	7.0	14.0	14.0	\$306,004	\$585,980	\$597,871
Totals, Central District	82.1	91.5	91.5	\$3,724,045	\$4,062,705	\$4,120,073
Northern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	82,128	82,128
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Heavy Equipment Mech	1.0	1.0	1.0	3,495-3,837	46,044	46,044
Totals, Northern District	4.0	4.0	4.0	\$255,020	\$248,100	\$248,100
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	2.0	2.0	2.0	3,845-4,636	111,264	111,264
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	46,977	49,326
Fish Habitat Spec	0.7	1.0	1.0	3,352-4,073	41,232	43,296
Fish Habitat Asst	0.8	-	-	2,930-3,558	-	-
Supvng Cook I	1.2	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	34,527	36,186
Conservationist I	8.1	9.0	9.0	2,440-3,763	390,278	392,888
Cook	0.9	1.0	1.0	2,391-2,904	29,412	30,888
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Fortuna	18.0	19.0	19.0	\$826,324	\$856,754	\$866,912
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,220	30,684
Totals, Backcountry	2.0	2.0	2.0	\$89,659	\$90,096	\$91,560
McKinleyville/Americorps Program:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Totals, McKinleyville/Americorps Program	1.0	1.0	1.0	\$49,860	\$49,860	\$49,860
Redding:						
Cons Administrator II	0.5	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	46,221	48,534
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	33,547	34,861
Conservationist I	5.0	5.0	5.0	2,440-3,763	209,904	211,368
Office Asst-Typing	1.1	1.0	1.0	2,003-2,641	28,740	30,180
Totals, Redding	10.4	11.0	11.0	\$477,705	\$505,876	\$512,407
Chico:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	2.0	2.0	2.0	2,440-3,763	77,180	78,786
Totals, Chico	3.0	3.0	3.0	\$131,288	\$132,812	\$134,418
Siskiyou:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Conservationist I	2.0	2.0	2.0	2,440-3,763	90,312	90,312
Totals, Siskiyou	3.0	3.0	3.0	\$146,928	\$145,944	\$145,944
Ukiah:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	1.0	1.0	1.0	4,206-5,073	53,876	56,572

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	49,233	51,135
Fish Habitat Asst	0.2	1.0	1.0	2,930-3,558	42,696	42,696
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	35,016	36,762
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	6.1	7.0	7.0	2,440-3,763	282,591	287,562
Cook	1.0	2.0	2.0	2,391-2,904	62,691	65,484
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	28,512	29,940
Totals, Ukiah	14.3	17.0	17.0	\$628,966	\$717,803	\$733,339
Napa:						
Cons Supvr	0.9	1.0	1.0	4,206-5,073	50,472	52,992
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	26,718	28,056
Conservationist I	4.0	4.0	4.0	2,440-3,763	180,624	180,624
Totals, Napa	5.7	6.0	6.0	\$257,698	\$257,814	\$261,672
Totals, Northern District	61.4	66.0	66.0	\$2,863,448	\$3,005,059	\$3,044,212
Southern District:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	82,128	82,128
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Totals, Southern District	3.0	3.0	3.0	\$202,056	\$202,056	\$202,056
San Bernardino:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	69,234	70,938
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632
Business Service Officer I-Supvr	0.4	1.0	1.0	3,593-4,319	51,293	51,828
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	37,800	37,800
Conservationist I	6.0	6.0	6.0	2,440-3,763	270,936	270,936
Office Asst-Typing	0.9	2.0	2.0	2,003-2,641	53,634	56,258
Totals, San Bernardino	11.1	13.0	13.0	\$526,349	\$599,405	\$604,268
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	54,539	57,268
Conservationist I	4.0	4.0	4.0	2,440-3,763	173,511	175,416
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Pomona	6.0	6.0	6.0	\$260,302	\$259,742	\$264,376
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	70,956	70,956
Cons Supvr	0.7	1.0	1.0	4,206-5,073	55,423	58,196
Conservationist II	2.0	2.0	2.0	3,845-4,636	110,768	111,264
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Conservationist I	6.4	8.0	8.0	2,440-3,763	281,770	291,352
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	25,136	26,391
Totals, San Diego	12.8	15.0	15.0	\$579,581	\$632,481	\$646,587
Escondido:						
Conservationist I	1.0	1.0	1.0	2,440-3,763	45,156	45,156
Totals, Escondido	1.0	1.0	1.0	\$45,156	\$45,156	\$45,156
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,361-5,913	67,548	70,920
Cons Supvr	1.0	1.0	1.0	4,206-5,073	60,876	60,876
Conservationist II	1.0	1.0	1.0	3,845-4,636	55,632	55,632

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Supvng Cook I	1.0	1.0	1.0	2,711-3,295	39,540	39,540
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	33,971	35,634
Conservationist I	6.7	7.0	7.0	2,440-3,763	270,660	275,160
Cook	0.9	2.0	2.0	2,391-2,904	61,524	64,570
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,340	30,810
Totals, Camarillo	14.1	16.0	16.0	\$643,864	\$670,919	\$684,970
Vernon & Main:						
Cons Supvr	1.0	1.0	1.0	4,206-5,073	54,539	57,268
Conservationist I	4.0	4.0	4.0	2,440-3,763	180,624	180,624
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	29,100	30,558
Totals, Vernon & Main	6.0	6.0	6.0	\$260,280	\$264,263	\$268,450
Norwalk:						
Conservationist II	1.0	1.0	1.0	3,845-4,636	54,016	55,384
Conservationist I	2.0	2.0	2.0	2,440-3,763	88,137	89,898
Totals, Norwalk	3.0	3.0	3.0	\$137,532	\$142,153	\$145,282
Totals, Southern District	57.0	63.0	63.0	\$2,655,120	\$2,816,175	\$2,861,145
Totals, Operations Division (Program)	242.0	247.7	247.7	\$11,099,548	\$11,163,174	\$11,317,029
Overtime	-	-	-	1,074,979	800,000	800,000
TOTALS, AUTHORIZED POSITIONS	303.2	320.7	320.7	\$15,614,689	\$15,958,029	\$16,178,339
<i>Regular/Ongoing Positions</i>	272.1	305.5	305.5	13,225,690	14,471,658	14,691,968
<i>Temporary Help</i>	31.1	15.2	15.2	1,314,020	686,371	686,371
<i>Overtime</i>	-	-	-	1,074,979	800,000	800,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Division						
Commissioners Office:						
Chairman	0.9	1.0	1.0	\$9,818	\$117,818	\$117,818
Member	4.0	4.0	4.0	9,516	456,764	456,764
C.E.A. I	4.6	5.0	5.0	5,768-7,324	411,204	411,204
Adm Asst I	1.0	1.0	1.0	3,418-4,347	41,016	43,068
Exec Asst	4.0	4.0	4.0	3,072-3,734	185,953	185,953
Totals, Commissioners Office	14.5	15.0	15.0	\$1,196,441	\$1,212,755	\$1,214,807
Public Adviser:						
Pub Advr	1.0	1.0	1.0	8,798-9,515	112,476	112,476
Assoc Pub Advr	1.0	1.0	1.0	4,988-5,227	60,528	60,528
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Exec Asst	0.3	-	-	3,072-3,374	-	-
Secretary	0.2	1.0	1.0	2,510-3,051	36,612	36,612
Totals, Public Adviser	3.5	4.0	4.0	\$263,198	\$278,328	\$278,328
Office of Chief Counsel:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	120,204	120,204
Asst Chief Counsel	1.9	2.0	2.0	8,024-9,024	225,976	225,976
Staff Counsel IV	1.9	2.0	2.0	7,816-9,650	231,600	231,600
Staff Counsel III-Spec	7.5	10.0	10.0	7,075-8,730	1,002,458	1,021,133
Staff Counsel	4.5	3.0	3.0	3,834-7,386	245,737	252,704
Legal Support Supvr I	0.9	1.0	1.0	3,277-3,985	47,458	47,820
Legal Secty	2.1	2.0	2.0	2,839-3,623	86,952	86,952
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,956	33,554
Sr Legal Typist	0.3	1.0	1.0	2,419-3,285	39,420	39,420
Temporary Help	-	-	-	(7,152)	-	-
Totals, Office of Chief Counsel	21.1	23.0	23.0	\$1,857,142	\$2,031,761	\$2,059,363
Executive Office:						
Exec Director	1.0	1.0	1.0	9,533-10,309	123,000	123,000
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
C.E.A. II	1.9	2.0	2.0	7,302-8,051	193,296	193,296
Electric Generation Prog Spec III	1.0	1.0	1.0	6,499-7,163	89,556	89,556
Energy Prog Spec III-Forecasting	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Research Spec III	1.0	1.0	1.0	5,984-7,239	86,868	86,868
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec II-Forecasting	0.5	1.0	1.0	4,960-5,984	59,520	62,496
Energy Commission Spec I-Technology	0.2	1.0	1.0	4,516-5,448	65,376	65,376
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Temporary Help	-	-	-	(15,053)	-	-
Totals, Executive Office	10.6	12.0	12.0	\$961,564	\$1,023,945	\$1,026,921
Office of Governmental Affairs:						
C.E.A. I	0.9	1.0	1.0	5,768-7,324	96,900	96,900
Staff Svcs Mgr II	-	1.0	1.0	5,211-6,286	62,532	65,664
Staff Svcs Mgr I	0.9	2.0	2.0	4,746-5,726	113,904	119,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,456	36,600
Totals, Office of Governmental Affairs	3.8	6.0	6.0	\$222,590	\$369,756	\$378,720
Hearing Advisor:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Chief Hearing Advr	1.0	1.0	1.0	8,223-9,065	114,219	114,219
Hearing Advr II	3.1	4.0	4.0	6,894-8,351	408,360	412,596
Sr Legal Analyst	0.6	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	0.4	-	-	4,111-4,997	-	-
Sr Legal Typist	1.8	2.0	2.0	2,419-3,285	78,840	78,840
Totals, Hearing Advisor	6.9	8.0	8.0	\$578,719	\$664,383	\$668,619
Media and Public Communications:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,280	92,280
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,316-5,247	188,892	188,892
Info Ofcr I-Spec	2.7	3.0	3.0	4,111-4,997	174,234	176,949
Asst Info Officer	0.6	1.0	1.0	3,418-4,155	42,384	44,500
Exec Asst	0.2	1.0	1.0	3,072-3,734	48,225	48,225
Staff Svcs Analyst-Gen	1.0	2.0	2.0	2,632-4,155	63,168	66,336
Ofc Techn-Typing	0.1	-	-	2,510-3,050	-	-
Overtime	-	-	-	(5,332)	-	-
Temporary Help	0.4	-	-	(18,053)	-	-
Totals, Media and Public Communications	11.0	13.0	13.0	\$678,730	\$746,943	\$754,942
Totals, Executive Division	71.4	81.0	81.0	\$5,758,384	\$6,327,871	\$6,381,700
Administrative Services Division						
Financial Services Branch:						
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Totals, Financial Services Branch	1.0	1.0	1.0	\$68,712	\$68,712	\$68,712
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	6.6	7.0	7.0	4,111-4,997	409,392	412,156
Assoc Budget Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,632-4,155	82,836	84,608
Ofc Techn-Typing	1.9	1.0	1.0	2,510-3,050	36,600	36,600
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	-	0.9	0.9	(15,434)	50,000	50,000
Overtime	-	-	-	-	15,000	15,000
Totals, Budgets, Contracts, Grants and Loans	15.5	16.9	16.9	\$885,615	\$960,968	\$966,734
Human Resources and Support Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,111-4,997	59,964	59,964
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,456	31,584	33,168
Totals, Human Resources and Support Services	2.6	3.0	3.0	\$176,788	\$175,356	\$176,940
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	3,939-4,476	56,952	56,952
Bus Svc Ofcr I-Supvr	0.5	-	-	3,593-4,319	-	-
Bus Svc Ofcr I-Spec	1.9	2.0	2.0	3,418-4,155	99,720	99,720
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	39,016	39,016
Mailing Mach Opr II	1.0	1.0	1.0	2,475-3,005	29,700	31,188
Bus Svc Asst-Spec	2.2	3.0	3.0	2,331-3,465	117,558	118,404
Stock Clk	1.0	1.0	1.0	2,261-2,749	31,421	31,421

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Word Proc Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	33,612	33,612
Totals, Business Management Services	10.6	11.0	11.0	\$432,294	\$441,339	\$443,673
Library:						
Supvng Librarian I	0.8	1.0	1.0	4,307-5,236	62,832	62,832
Sr Librarian	0.3	-	-	4,262-5,178	-	-
Librarian	0.5	1.0	1.0	3,920-4,762	47,432	49,804
Library Tech Asst I	0.6	0.6	0.6	2,589-3,148	22,666	22,666
Temporary Help	0.4	-	-	(15,901)	-	-
Totals, Library	2.6	2.6	2.6	\$132,097	\$132,930	\$135,302
Personnel Office:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Svcs Mgr I	1.0	1.0	1.0	4,746-5,726	62,370	62,370
Assoc Pers Analyst	3.6	4.0	4.0	4,111-4,997	233,324	236,785
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,111-4,997	59,964	59,964
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,102	44,208
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Pers Spec	2.8	3.0	3.0	2,431-3,800	136,800	136,800
Totals, Personnel Office	9.9	12.0	12.0	\$543,242	\$641,576	\$648,727
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,936	79,936
Sr Info Sys Analyst-Supvr	0.9	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Sys Analyst-Supvr	3.0	3.0	3.0	4,732-5,754	207,144	207,144
Staff Info Sys Analyst-Spec	5.5	6.0	6.0	4,732-5,754	404,283	410,775
Assoc Info Sys Analyst-Spec	4.8	7.0	7.0	4,316-5,247	390,936	404,204
Asst Info Sys Analyst-Spec	0.6	-	-	2,902-4,363	-	-
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,632-4,155	48,938	47,492
Info Systems Tech	0.4	1.0	1.0	2,317-3,326	39,912	39,912
Overtime	-	-	-	(15,824)	-	-
Totals, Information Technology Services Branch	17.0	20.0	20.0	\$1,090,532	\$1,244,118	\$1,265,387
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Acctg Analyst	0.4	1.0	1.0	4,316-5,247	61,578	62,964
Sr Acctg Ofcr-Spec	1.6	1.0	1.0	4,111-4,997	59,964	59,964
Acctg Ofcr-Spec	1.5	1.0	1.0	3,589-4,363	52,356	52,356
Acctg Analyst	1.0	1.0	1.0	2,902-4,363	52,054	52,356
Accountant I-Spec	1.4	2.0	2.0	2,682-3,259	69,124	72,578
Acctg Techn	1.7	3.0	3.0	2,465-2,998	90,216	94,716
Sr Acct Clk	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Totals, Accounting Office	9.6	11.0	11.0	\$448,167	\$489,980	\$499,622
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Pers Analyst	1.7	3.0	3.0	4,111-4,997	178,740	179,892
Staff Svcs Analyst-Gen	1.5	2.3	2.3	2,632-4,155	96,756	101,299
Pers Techn I	0.5	0.6	0.6	2,250-3,201	16,200	17,014
Totals, Selection, Training and Equal Employment Opportunity	4.7	6.9	6.9	\$259,328	\$367,128	\$373,637
Totals, Administrative Services Division	73.5	84.4	84.4	\$4,036,775	\$4,522,107	\$4,578,734

Energy Efficiency, Demand Analysis, and Renewables Division

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	1.7	-	-	(110,562)	-	-
Totals, Administration	5.3	4.0	4.0	\$368,348	\$281,772	\$281,772
Buildings and Appliances Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	2.0	2.0	2.0	5,747-6,982	167,568	167,568
Assoc Civil Engr	1.0	1.0	1.0	5,144-6,250	73,668	75,000
Assoc Mech Engr	3.0	3.0	3.0	5,136-6,238	224,568	224,568
Energy Commission Supvr II-Efficiency	2.2	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Spec II-Efficiency	2.4	2.0	2.0	4,960-5,984	143,616	143,616
Energy Commission Spec I-Efficiency	4.8	5.0	5.0	4,516-5,448	316,730	320,541
Energy Commission Spec I-Forecast	1.0	1.0	1.0	4,516-5,448	65,376	65,376
Assoc Energy Spec-Efficiency	5.1	5.5	5.5	4,111-4,960	317,569	324,749
Mech Engr	2.0	2.0	2.0	3,574-6,239	142,452	142,452
Energy Analyst	0.2	0.7	0.7	2,632-4,111	20,787	21,828
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	1.6	-	-	(105,940)	-	-
Totals, Buildings and Appliances Office	27.3	26.2	26.2	\$1,814,181	\$1,732,458	\$1,745,822
Public Programs Office:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Assoc Elec Engr	0.7	1.0	1.0	5,136-6,238	75,628	77,900
Assoc Mech Engr	1.0	1.0	1.0	5,136-6,238	74,856	74,856
Energy Commission Supvr II-Efficiency	3.0	3.0	3.0	4,963-5,988	215,568	215,568
Energy Commission Spec II-Efficiency	1.2	1.0	1.0	4,960-5,984	70,488	71,808
Energy Commission Spec I-Efficiency	7.0	8.0	8.0	4,516-5,448	508,719	511,431
Assoc Energy Spec-Efficiency	2.5	3.0	3.0	4,111-4,960	178,560	178,560
Mech Engr	2.0	3.0	3.0	3,574-6,239	193,340	195,524
Energy Analyst	0.7	-	-	2,632-4,111	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Public Programs Office	21.1	23.0	23.0	\$1,380,952	\$1,517,355	\$1,525,843
Demand Analysis Office:						
Ofc Mgr I	0.8	1.0	1.0	6,034-6,651	78,270	79,662
Sr Mech Engr	2.0	2.0	2.0	5,747-6,982	167,568	167,568
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Supvr II-Forecasting	1.6	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Spec II-Forecasting	5.9	7.3	7.3	4,960-5,984	510,550	516,430
Energy Commission Spec II-Technology	-	1.0	1.0	4,960-5,984	59,520	62,496
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	4,516-5,448	65,376	65,376
Energy Commission Spec I-Forecasting	3.9	4.0	4.0	4,516-5,448	250,320	253,032
Assoc Energy Spec-Forecasting	3.0	4.0	4.0	4,111-4,960	232,426	232,426
Energy Analyst	1.0	1.0	1.0	2,632-4,111	35,201	36,966
Ofc Techn-Typing	1.2	1.3	1.3	2,510-3,050	42,486	44,064
Totals, Demand Analysis Office	22.4	26.6	26.6	\$1,468,554	\$1,733,437	\$1,749,740

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Renewables:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	74,654	75,982
Energy Commission Spec III-Tech	1.6	2.0	2.0	5,448-6,580	156,732	157,920
Energy Commission Supvr II-Tech	1.3	2.0	2.0	4,963-5,988	143,712	143,712
Energy Commission Spec II-Tech	7.0	8.0	8.0	4,960-5,984	552,358	565,848
Energy Commission Spec I-Tech	4.9	4.0	4.0	4,516-5,448	250,320	253,032
Assoc Energy Spec-Tech	1.3	2.0	2.0	4,111-4,960	108,852	111,324
Energy Analyst	4.0	6.0	6.0	2,632-4,111	209,991	220,505
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	1.1	-	-	(71,703)	-	-
Totals, Renewables	23.2	26.0	26.0	\$1,405,265	\$1,531,480	\$1,563,184
Totals, Energy Efficiency, Demand Analysis, and Renewables Division	99.3	105.8	105.8	\$6,437,300	\$6,796,502	\$6,866,361
Energy Research and Development Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	96,900	96,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,160	33,768
Overtime	-	-	-	(1,222)	-	-
Totals, Administration	3.0	3.0	3.0	\$188,710	\$189,024	\$190,632
Energy Systems Research:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Energy Commission Spec III-Tech	3.7	4.0	4.0	5,448-6,580	299,326	305,520
Assoc Elec Engr	2.6	3.0	3.0	5,136-6,238	234,388	235,368
Electric Generation Sys Spec II	0.2	1.0	1.0	5,001-6,078	72,936	72,936
Energy Commission Supvr II-Tech	0.8	1.0	1.0	4,963-5,988	59,556	62,532
Energy Commission Spec II-Tech	5.0	6.0	6.0	4,960-5,984	409,100	418,318
Energy Commission Spec I-Tech	1.1	2.0	2.0	4,516-5,448	121,361	124,162
Assoc Energy Spec-Tech	0.5	-	-	4,111-4,960	-	-
Mech Engr	-	2.0	2.0	3,574-6-239	85,776	90,072
Energy Analyst	0.2	1.0	1.0	2,632-4,155	35,201	36,966
Temporary Help	0.9	-	-	(57,765)	-	-
Totals, Energy Systems Research	17.0	22.0	22.0	\$1,219,769	\$1,481,240	\$1,509,470
Energy Generation Research:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,312	79,812
Sr Mech Engr	2.0	2.0	2.0	5,747-6,987	167,568	167,568
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Electric Generation Prog Spec I	1.0	1.0	1.0	5,283-6,417	80,604	80,604
Assoc Mech Engr	2.0	2.0	2.0	5,136-6,238	149,712	149,712
Energy Commission Supvr II-Tech	0.6	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Spec II-Tech	2.1	3.0	3.0	4,960-5,984	208,221	212,132
Electric Generation Sys Spec I	1.0	1.0	1.0	4,820-5,790	69,480	69,480
Assoc Geologist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Energy Commission Spec I-Tech	0.7	1.0	1.0	4,516-5,448	64,416	65,376
Assoc Energy Spec-Tech	1.0	2.0	2.0	4,111-4,960	105,544	110,524
Mech Engr	2.0	2.0	2.0	3,574-6-239	138,896	138,896
Energy Analyst	0.7	1.0	1.0	2,632-4,111	42,555	44,679
Totals, Energy Generation Research	16.1	19.0	19.0	\$1,132,576	\$1,324,168	\$1,336,643
Energy Efficiency Research:						

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Sr Mech Engr	3.0	3.0	3.0	5,747-6,982	251,352	251,352
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,448-6,580	157,920	157,920
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Supvr II-Tech	0.6	1.0	1.0	4,963-5,988	70,516	71,856
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	4,963-5,988	71,808	71,808
Energy Commission Spec II-Tech	2.9	5.0	5.0	4,960-5,984	339,677	345,812
Energy Commission Spec I-Tech	0.4	0.5	0.5	4,516-5,448	32,288	32,688
Assoc Govtl Prog Analyst	2.4	2.0	2.0	4,111-4,997	119,928	119,928
Mech Engr	3.0	4.0	4.0	3,574-6,239	252,924	255,072
Asst Info Sys Analyst	0.5	0.5	0.5	2,902-4,363	26,178	26,178
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,632-4,155	49,860	49,860
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Totals, Energy Efficiency Research	18.7	23.0	23.0	\$1,293,216	\$1,555,703	\$1,567,310
Totals, Energy Research and Development Division	54.8	67.0	67.0	\$3,834,271	\$4,550,135	\$4,604,055
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Energy Commission Spec III-Tech	1.6	-	-	5,448-6,580	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Ofc Techn-Typing	0.8	-	-	2,510-3,050	-	-
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	-	-	-	(14,943)	-	-
Totals, Administration	4.4	3.0	3.0	\$328,868	\$190,848	\$192,078
Transportation Technology Analysis:						
Ofc Mgr I	1.0	1.0	1.0	6,034-6,651	79,812	79,812
Energy Commission Spec III-Forecasting	0.8	-	-	5,448-6,580	-	-
Energy Commission Spec III-Tech	1.0	2.0	2.0	5,448-6,580	148,692	152,178
Assoc Auto Equipt Stds Engr	2.3	3.0	3.0	5,136-6,238	224,568	224,568
Assoc Mech Engr	1.0	1.0	1.0	5,136-6,238	74,856	74,856
Energy Commission Supvr II-Tech	1.4	1.0	1.0	4,963-5,988	59,556	62,532
Energy Commission Spec II-Tech	2.0	3.0	3.0	4,960-5,984	203,136	206,112
Staff Info Sys Analyst-Spec	0.8	-	-	4,732-5,754	-	-
Energy Commission Spec I-Tech	4.0	2.0	2.0	4,516-5,448	119,568	122,280
Assoc Energy Spec-Tech	3.1	2.0	2.0	4,111-4,960	105,544	110,524
Energy Analyst	1.3	1.8	1.8	2,632-4,111	62,189	65,309
Ofc Techn-Typing	0.8	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Transportation Technology Analysis	19.5	17.8	17.8	\$1,248,990	\$1,114,521	\$1,134,771
Transportation Fuels Analysis:						
Ofc Mgr II	0.3	1.0	1.0	6,643-7,324	84,828	87,888
Ofc Mgr I	0.8	-	-	6,034-6,651	-	-
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec III-Tech	1.0	-	-	5,448-6,580	-	-
Assoc Auto Equipt Stds Engr	0.8	-	-	5,136-6,238	-	-
Assoc Elec Engr	0.5	-	-	5,136-6,238	-	-
Energy Commission Supvr II-Forecasting	0.3	2.0	2.0	4,963-5,988	131,412	134,388
Energy Commission Supvr II-Tech	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Energy Commission Spec II-Forecasting	1.0	4.0	4.0	4,960-5,984	247,728	259,296

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Energy Commission Spec II-Tech	0.8	-	-	4,960-5,984	-	-
Staff Info Sys Analyst-Spec	0.3	1.0	1.0	4,732-5,754	69,048	69,048
Plnr II-Energy	0.3	1.0	1.0	4,516-5,489	65,868	65,868
Energy Commission Spec I-Forecasting	2.8	3.0	3.0	4,516-5,448	181,839	184,551
Energy Commission Spec I-Technology	0.3	1.0	1.0	4,516-5,448	65,376	65,376
Assoc Energy Spec-Forecasting	2.8	2.0	2.0	4,111-4,960	104,253	109,437
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,111-4,960	58,920	59,520
Engrng Geologist	0.3	1.0	1.0	3,574-6,253	75,036	75,036
Energy Analyst ¹	3.2	5.0	3.0	2,632-4,111	168,771	103,752
Ofc Techn-Typing	0.7	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Transportation Fuels Analysis	19.2	25.0	23.0	\$1,129,407	\$1,440,495	\$1,401,576
Natural Gas-Special Projects Office:						
Ofc Mgr II	0.3	1.0	1.0	6,643-7,324	84,828	87,888
Ofc Mgr I	1.3	-	-	6,034-6,651	-	-
Energy Commission Spec III-Forecasting	0.3	1.0	1.0	5,448-6,580	78,960	78,960
Energy Commission Spec III-Tech	0.5	2.0	2.0	5,448-6,580	157,920	157,920
Assoc Elec Engr	0.2	0.6	0.6	5,136-6,238	47,074	47,074
Energy Commission Supvr II-Forecasting	0.9	1.0	1.0	4,963-5,988	69,831	71,856
Energy Commission Supvr II-Tech	-	1.0	1.0	4,963-5,988	59,556	62,532
Plnr II-Energy	1.3	1.0	1.0	4,516-5,489	65,868	65,868
Energy Commission Spec I-Forecasting	1.1	-	-	4,516-5,448	-	-
Energy Commission Spec I-Technology	0.7	6.0	6.0	4,516-5,448	354,684	363,735
Assoc Energy Spec-Forecasting	1.0	3.0	3.0	4,111-4,960	149,850	157,356
Assoc Energy Spec-Tech	0.3	1.0	1.0	4,111-4,960	59,520	59,520
Engrng Geologist	0.8	-	-	3,437-5,921	-	-
Energy Analyst	0.3	1.0	1.0	2,632-4,111	31,584	33,168
Ofc Techn-Typing	0.3	1.0	1.0	2,510-3,050	35,220	36,600
Temporary Help	0.9	-	-	(60,768)	-	-
Totals, Natural Gas-Special Projects Office	10.2	19.6	19.6	\$661,799	\$1,194,895	\$1,222,477
Totals, Fuels and Transportation Division	53.3	65.4	63.4	\$3,369,064	\$3,940,759	\$3,950,902
System Assessment and Facility Siting Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,448-6,580	78,960	78,960
Sr Mech Engr	0.5	-	-	5,336-6,483	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Plnr II-Energy	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Info Sys Analyst-Spec	0.9	1.0	1.0	4,316-5,247	51,792	54,384
Research Analyst II Geographic Info	2.0	2.0	2.0	4,316-5,247	123,312	125,730
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,111-4,997	103,214	108,379
Plnr I-Energy	-	1.0	1.0	4,111-4,997	49,332	51,804
Staff Svcs Analyst-Gen	0.4	-	-	2,632-4,155	-	-
Secty	0.4	1.0	1.0	2,510-3,051	30,120	31,632
Overtime	-	-	-	-	20,000	20,000
Totals, Administration	8.8	11.0	11.0	\$607,383	\$704,278	\$718,437

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Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	6,643-7,324	87,888	87,888
Plnr III-Energy	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Plnr II-Energy	10.3	12.0	12.0	4,516-5,489	752,259	760,395
Plnr I-Energy	0.5	1.0	1.0	4,111-4,997	52,839	55,476
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	39,837	40,260
Energy Analyst	1.0	1.0	1.0	2,632-4,111	35,201	36,966
Ofc Techn-Typing	4.5	3.0	3.0	2,510-3,050	105,612	107,382
Ofc Asst-Typing	-	2.0	2.0	2,003-2,641	49,272	51,732
Temporary Help	0.5	-	-	(32,009)	-	-
Totals, Siting Office	20.8	23.0	23.0	\$1,187,742	\$1,266,620	\$1,283,811
Electricity Analysis Office:						
Ofc Mgr II	0.7	1.0	1.0	6,643-7,324	86,528	87,888
Ofc Mgr I	0.3	-	-	6,034-6,651	-	-
Electric Generation Sys Spec III	2.5	3.0	3.0	5,584-6,788	247,422	250,312
Electric Generation Prog Spec II	1.0	1.0	1.0	5,576-6,774	84,888	84,888
Electric Generation Prog Spec I	1.0	1.0	1.0	5,283-6,417	80,604	80,604
Electric Generation Sys Spec II	2.3	3.0	3.0	5,001-6,078	225,760	226,238
Energy Commission Spec II-Forecasting	1.8	3.0	3.0	4,960-5,984	215,424	215,424
Electric Generation Sys Spec I	6.7	9.0	9.0	4,820-5,790	598,788	610,267
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,516-5,448	57,894	60,786
Assoc Energy Spec-Forecasting	1.0	1.0	1.0	4,111-4,960	56,693	56,693
Mech Engr	1.0	1.0	1.0	3,574-6,239	51,767	54,358
Energy Analyst	0.1	1.0	1.0	2,632-4,111	31,716	33,306
Ofc Techn-Typing	0.5	0.5	0.5	2,510-3,050	17,431	17,431
Totals, Electricity Analysis Office	19.9	25.5	25.5	\$1,392,052	\$1,754,915	\$1,778,195
Environmental Office:						
Ofc Mgr II	0.3	1.0	1.0	6,643-7,324	84,213	87,474
Ofc Mgr I	0.8	-	-	6,034-6,651	-	-
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	86,868	86,868
Sr Mech Engr	2.0	2.0	2.0	5,747-6,982	167,568	167,568
Assoc Mech Engr	2.0	2.0	2.0	5,136-6,238	149,712	149,712
Plnr III-Energy	3.4	4.0	4.0	4,963-5,988	262,824	268,776
Hlth & Safety Prog Spec II	0.8	1.0	1.0	4,960-5,984	59,520	62,496
Plnr II-Energy	11.4	13.5	13.5	4,516-5,489	817,156	830,283
Plnr I-Energy	2.4	4.0	4.0	4,111-4,997	211,256	218,832
Mech Engr	2.0	2.0	2.0	3,547-6,239	142,028	142,452
Energy Analyst	1.6	1.0	1.0	2,632-4,111	31,584	33,168
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Overtime	-	-	-	(4,458)	-	-
Temporary Help	0.7	-	-	(45,411)	-	-
Totals, Environmental Office	29.4	32.5	32.5	\$1,916,578	\$2,049,329	\$2,084,229
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Electric Trans Sys Prog Spec III	0.9	1.0	1.0	5,878-7,145	89,340	89,340
Sr Mech Engr	2.7	3.0	3.0	5,747-6,982	251,352	251,352
Sr Elec Engr	0.8	1.0	1.0	5,747-6,982	85,152	87,072
Electric Trans Sys Prog Spec II	1.0	1.0	1.0	5,576-6,774	84,888	84,888

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Electric Trans Sys Prog Spec I	0.2	1.0	1.0	5,283-6,417	70,020	73,521
Assoc Elec Engr	3.8	5.0	5.0	5,136-6,238	371,900	374,984
Plnr II-Energy	0.8	-	-	4,516-5,489	-	-
Mech Engr	2.5	3.0	3.0	3,574-6,239	189,240	194,772
Ofc Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Engineering Office	14.7	17.0	17.0	\$1,084,821	\$1,265,672	\$1,279,709
Totals, System Assessment and Facility Siting Division	93.6	109.0	109.0	\$6,188,576	\$7,040,814	\$7,144,381
TOTALS, AUTHORIZED POSITIONS	445.9	512.6	510.6	\$29,624,370	\$33,178,188	\$33,526,133
<i>Regular/Ongoing Positions</i>	437.7	511.7	509.7	29,025,913	33,093,188	33,441,133
<i>Temporary Help</i>	8.2	0.9	0.9	571,621	15,000	15,000
<i>Overtime</i>	-	-	-	26,836	70,000	70,000

¹ 2.0 positions limited-term to 6/30/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	8,611-9,314	111,768	111,768
Prin Hyd Engr	0.1	1.0	1.0	7,674-8,463	101,556	101,556
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,624	87,624
Supvng Hyd Engr	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	5,864-7,078	84,936	84,936
Sr Hyd Engr	1.0	2.0	2.0	5,747-6,982	152,748	152,748
Supvng Biologist	-	1.0	1.0	5,340-6,444	77,328	77,328
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Office Techn-Typing	0.4	1.0	1.0	2,510-3,050	36,600	36,600
Management Services Technician	0.6	1.0	1.0	2,331-3,201	38,412	38,412
Temporary Help	0.4	0.4	0.4	-	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	7.2	11.4	11.4	\$586,463	\$869,784	\$869,784
<i>Regular/Ongoing Positions</i>	<i>6.8</i>	<i>11.0</i>	<i>11.0</i>	<i>570,662</i>	<i>852,624</i>	<i>852,624</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>15,801</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Division of Administration						
Executive:						
Director	0.8	1.0	1.0	\$108,753	\$108,753	\$108,753
C.E.A. IV	-	1.0	1.0	8,426-9,287	110,508	110,508
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,496	101,496
C.E.A. II	0.9	1.0	1.0	7,302-8,051	96,276	96,276
Asst Gen Counsel	1.0	1.0	1.0	5,227-5,448	65,376	65,376
Staff Services Mgr I	0.9	2.0	2.0	4,746-5,726	137,424	137,424
Adm Asst II	2.0	2.0	2.0	4,111-4,997	117,226	119,554
Adm Asst I	-	1.0	1.0	3,418-4,347	47,836	50,228
Office Techn-Typing	-	1.0	1.0	2,510-3,050	22,590	32,028
Temporary Help	4.8	2.0	2.0	317,869	80,000	80,000
Overtime	-	-	-	3,616	56,000	56,000
Totals, Executive	11.4	13.0	13.0	\$846,378	\$943,485	\$957,643
Governmental and Environmental Affairs:						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	75,588	75,588
Assoc Mgt Auditor	1.0	1.0	1.0	4,316-5,247	59,964	62,964
Assoc Govtl Prog Analyst	0.4	1.6	1.6	4,111-4,997	80,143	84,158
Engrng Geologist	0.3	-	-	3,574-6,253	-	-
Staff Services Analyst-Gen	0.3	-	-	2,632-4,155	-	-
Secty	0.3	1.0	1.0	2,510-3,051	34,629	36,090
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Totals, Governmental and Environmental Affairs	3.4	4.6	4.6	\$200,468	\$250,324	\$258,800
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	6,785-7,337	83,700	83,700
Info Officer III	0.2	-	-	6,643-7,324	-	-
Info Officer II	1.0	1.0	1.0	4,963-5,988	62,964	66,108
Research Writer	0.8	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,111-4,997	49,950	52,452
Info Officer I-Spec	0.2	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	0.8	-	-	2,632-4,155	-	-
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	31,128	32,688
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Totals, Public Affairs Office	5.2	6.0	6.0	\$295,022	\$347,670	\$354,876
Totals, Executive	20.0	23.6	23.6	\$1,341,868	\$1,541,479	\$1,571,319
Management Services:						
Administration:						
C.E.A. I	0.1	-	-	5,768-7,324	-	-
Exec Asst	0.1	1.0	1.0	3,072-3,734	48,225	48,225
Exec Secretary I	0.6	-	-	2,822-3,431	-	-
Totals, Administration	0.8	1.0	1.0	\$34,872	\$48,225	\$48,225
Fiscal & Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
DP Mgr III	0.8	1.0	1.0	6,334-6,984	81,376	83,745
Systems Software Spec III-Suprvy	1.0	1.0	1.0	5,709-6,938	82,288	83,256
Systems Software Spec III-Tech	0.9	1.0	1.0	5,709-6,938	82,338	83,256
Research Prog Spec III-Geographic	1.0	1.0	1.0	5,448-6,622	79,464	79,464
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Sr Info Systems Analyst-Spec	1.4	2.0	2.0	5,206-6,327	124,944	131,184
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Systems Software Spec II-Tech	2.0	2.0	2.0	5,196-6,316	151,584	151,584
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Acctg Administrator I-Supvr	1.3	2.0	2.0	4,746-5,726	135,471	137,424
Staff Programmer Analyst-Spec	1.5	2.0	2.0	4,732-5,754	125,832	128,676
Staff Info Systems Analyst-Spec	3.3	4.0	4.0	4,732-5,754	273,497	276,192
Systems Software Spec I-Tech	2.8	3.0	3.0	4,731-5,753	198,168	201,339
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Info Systems Analyst-Spec	3.9	3.0	3.0	4,316-5,247	182,208	185,548
Assoc Adm Analyst-Acctg	1.2	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Acctg Analyst	0.9	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-
Assoc Budget Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Acctg Officer-Spec	3.2	4.0	4.0	3,589-4,363	187,073	194,446
Exec Asst	0.6	1.0	1.0	3,072-3,734	44,808	44,808
Asst Info Systems Analyst	1.3	2.0	2.0	2,902-4,363	104,712	104,712
Accountant I-Spec	1.4	2.0	2.0	2,682-3,259	70,839	72,900
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	39,668	41,156
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	66,852	69,156
Sr Acct Clerk	0.3	1.0	1.0	2,465-2,998	34,416	35,688
Budget Techn I	1.0	1.0	1.0	2,250-3,201	38,412	38,412
Acct Clerk II	2.7	2.0	2.0	2,209-2,687	64,488	64,488
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,209-2,687	29,580	29,580
Totals, Fiscal & Systems Services	46.4	52.0	52.0	\$2,819,103	\$3,129,722	\$3,168,718
Personnel & Management Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	1.8	2.0	2.0	4,746-5,726	132,462	135,471
Trng Ofcr	-	1.0	1.0	4,746-5,726	57,072	59,928
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Personnel Analyst	3.7	3.0	3.0	4,111-4,997	179,892	179,892
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,111-4,997	109,296	111,768
Assoc Mgt Analyst	0.7	1.0	1.0	4,111-4,997	49,332	51,804
Business Service Officer II-Supvr	1.0	1.0	1.0	3,939-4,746	56,952	56,952
Business Service Officer I-Spec	2.0	2.0	2.0	3,418-4,155	97,883	99,720
Pers Supvr I	0.7	-	-	3,418-4,155	-	-
Sr Pers Spec	0.3	1.0	1.0	3,418-4,155	48,540	49,860
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	42,936	42,936
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Staff Services Analyst-Gen	1.1	2.0	2.0	2,632-4,155	91,440	91,440
Office Techn-Typing	2.9	3.0	3.0	2,510-3,050	98,616	102,000
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Pers Spec	2.7	3.0	3.0	2,431-3,800	113,674	116,946
Business Service Asst-Spec	1.8	2.0	2.0	2,331-3,465	72,628	74,489
Totals, Personnel & Management Services	25.3	28.0	28.0	\$1,260,412	\$1,359,739	\$1,382,222
Totals, Management Services	72.5	81.0	81.0	\$4,114,387	\$4,537,686	\$4,599,165
Totals, Division of Administration	92.5	104.6	104.6	\$5,456,255	\$6,079,165	\$6,170,484

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Division of Mines and Geology						
Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Sr Engrng Geologist	0.3	1.0	1.0	5,752-6,990	82,504	83,880
Sr Geologist-Supvr	0.7	-	-	5,380-6,493	-	-
Sr Geologist-Spec	0.6	1.0	1.0	5,250-6,334	63,000	66,156
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	62,202	62,964
Research Analyst II - Geographic Info	1.1	2.0	2.0	4,316-5,247	114,512	120,239
Sr Librarian	0.8	1.0	1.0	4,262-5,178	58,845	59,184
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	164,300	169,525
Engrng Geologist	0.8	1.0	1.0	3,574-6,253	58,560	61,488
Asst Geologist	0.2	-	-	3,204-4,414	-	-
Exec Asst	1.0	2.0	2.0	3,072-3,734	88,996	89,579
Research Analyst I-Geographic Info	0.9	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	1.6	1.0	1.0	2,632-4,155	44,154	46,358
Temporary Help	1.3	3.7	3.7	54,729	110,000	110,000
Overtime	-	-	-	17,943	30,000	30,000
Totals, Headquarters	14.4	18.7	18.7	\$866,498	\$1,049,117	\$1,071,417
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Supvng Geologist	0.3	1.0	1.0	5,919-7,153	85,836	85,836
Sr Engrng Geologist	6.0	6.0	6.0	5,752-6,990	503,280	503,280
Sr Geologist - Spec	0.1	1.0	1.0	5,250-6,334	76,008	76,008
Research Analyst II-Geographic Info	1.5	2.0	2.0	4,316-5,247	125,678	125,928
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	54,180	56,893
Engrng Geologist	8.3	7.8	7.8	3,574-6,253	577,965	577,965
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, Forest and Watershed Geology	19.2	20.8	20.8	\$1,426,002	\$1,549,896	\$1,552,859
Seismic Hazard Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Materials & Research Engr	0.6	1.0	1.0	5,752-7,674	82,203	83,875
Sr Engrng Geologist ¹	2.1	2.3	2.0	5,752-6,990	194,548	167,760
Sr Seismologist	2.3	2.0	2.0	5,253-6,339	152,136	152,136
Engrng Geologist	3.4	7.0	7.0	3,437-5,921	466,505	472,413
Totals, Seismic Hazard Assessment	9.4	13.3	13.0	\$727,285	\$987,480	\$968,272
Earthquake Engineering:						
Supvng Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Civil Engr	1.0	1.0	1.0	5,752-6,990	83,880	83,880
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	5,429-6,600	79,200	79,200
Sr Seismologist	1.6	2.0	2.0	5,253-6,339	136,988	138,850
Assoc Civil Engr	1.0	1.0	1.0	5,144-6,250	75,000	75,000
Assoc Seismologist	0.9	1.0	1.0	4,635-5,587	55,620	58,404
Sr Precision Electronics Spec	2.9	3.0	3.0	4,630-5,627	200,358	202,572
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,316-5,247	52,224	54,838
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Seismological Instrument Techn III	3.1	4.0	4.0	3,668-4,459	214,032	214,032
Engrng Geologist	0.3	1.0	1.0	3,574-6,253	72,049	74,811

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Seismological Instrument Techn II	5.5	7.0	7.0	3,341-4,060	328,762	337,278
Seismological Instrument Techn I	6.5	6.0	6.0	3,048-3,703	235,617	246,077
Asst Info Systems Analyst I - Gen	0.9	-	-	2,902-4,363	-	-
Research Analyst I-Gen	2.0	2.0	2.0	2,902-4,363	91,788	93,474
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,465-2,998	29,580	31,056
Office Asst Gen	0.8	-	-	1,938-2,588	-	-
Totals, Earthquake Engineering:	32.7	36.0	36.0	\$1,757,147	\$1,969,582	\$2,003,956
Geologic Mapping:						
Supvng Engrg Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Engrng Geologist	3.0	3.0	3.0	5,752-6,990	251,640	251,640
Sr Geologist-Spec	0.1	-	-	5,250-6,334	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,016	59,964
Engrng Geologist ²	8.6	10.5	9.0	3,574-6,253	646,796	581,760
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	109,800	109,800
Totals, Geologic Mapping	16.7	18.5	17.0	\$1,126,486	\$1,159,340	\$1,095,252
Mines and Mineral Resources:						
Sr Engrng Geologist	2.2	3.0	3.0	5,752-6,990	249,920	251,640
Sr Geologist-Supvr	0.8	-	-	5,380-6,493	-	-
Sr Geologist-Spec	2.0	2.0	2.0	5,250-6,334	152,016	152,016
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	57,108	59,964
Engrng Geologist	2.0	2.0	2.0	3,574-6,253	146,508	146,508
Totals, Mines and Mineral Resources	8.0	8.0	8.0	\$597,170	\$605,552	\$610,128
Office of Mine Reclamation:						
C.E.A. II	1.0	-	-	7,302-8,051	-	-
Supvng Geologist	1.0	-	-	5,919-7,153	-	-
Envirntl Prog Mgr I-Supvry	1.0	-	-	5,864-7,078	-	-
Sr Engrng Geologist	1.6	-	-	5,752-6,990	-	-
Sr Envirntl Planner	1.8	-	-	5,211-6,286	-	-
Staff Envirntl Scientist	1.1	-	-	5,088-6,144	-	-
Sr Biologist Spec-Botany	1.0	-	-	4,855-5,860	-	-
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Research Analyst II-Geographic Info	1.0	-	-	4,316-5,247	-	-
Research Analyst II-Gen	1.4	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	2.3	-	-	4,111-4,997	-	-
Engrng Geologist	4.2	-	-	3,437-5,921	-	-
Envirntl Scientist	3.7	-	-	2,875-5,336	-	-
Exec Secretary I	0.2	-	-	2,822-3,431	-	-
Staff Services Analyst-Gen	2.1	-	-	2,632-4,155	-	-
Office Techn-Typing	1.9	-	-	2,510-3,050	-	-
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Temporary Help	0.8	-	-	33,308	-	-
Overtime	-	-	-	557	-	-
Totals, Office of Mine Reclamation	27.4	-	-	\$1,677,114	-	-
Legal Office:						
Staff Counsel III-Spec	0.8	-	-	7,075-8,730	-	-
Totals, Legal Office	0.8	-	-	\$78,330	-	-
Seismic Hazard Zonation:						
Supvng Geologist	1.0	1.0	1.0	6,313-7,674	92,088	92,088

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Engrng Geologist	4.8	4.0	4.0	5,752-6,990	331,645	331,645
Sr Geologist-Spec	1.0	2.0	2.0	5,250-6,334	139,008	139,008
Research Mgr I-Geographic Info	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,316-5,247	122,937	122,937
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Planner	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	5.9	7.0	7.0	3,574-6,253	489,540	489,540
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	52,356	52,356
Staff Services Analyst-Gen	0.5	-	-	2,632-4,155	-	-
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	30,246	31,764
Totals, Seismic Hazard Zonation	19.7	21.0	21.0	\$1,401,454	\$1,446,460	\$1,447,978
State Mining & Geology Board:						
Special Rep	0.9	1.0	1.0	6,785-7,337	84,732	84,732
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Honorium	-	-	-	(11,230)	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	1.9	2.5	2.5	\$133,909	\$169,540	\$169,540
Totals, Division of Mines and Geology	150.2	138.8	137.0	\$9,791,395	\$8,936,967	\$8,919,402
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	117,960	117,960
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,780	108,780
Supvng Oil & Gas Engr	1.0	1.0	1.0	7,282-8,853	106,236	106,236
Sr Oil & Gas Engr - Spec	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	2.5	2.8	2.8	5,747-6,982	230,406	230,406
Supvr-Tech Publications	1.0	1.0	1.0	4,734-5,713	68,352	68,556
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	60,612	62,964
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	179,892	179,892
Sr Geological Drafting Techn	1.0	1.0	1.0	3,493-4,246	50,952	50,952
Graphic Designer II	2.0	2.0	2.0	3,462-4,208	100,992	100,992
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,364	43,434
Research Analyst I-Geographic Info	3.0	3.0	3.0	2,902-4,363	143,100	145,020
Supvng Prog Techn II	0.2	-	-	2,759-3,355	-	-
Staff Services Analyst-Gen	1.7	2.0	2.0	2,632-4,155	89,132	93,590
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Prog Techn II	2.0	2.0	2.0	2,465-2,998	71,952	71,952
Sr Acct Clerk	0.9	1.0	1.0	2,465-2,998	34,980	35,832
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	25,761	27,046
Temporary Help	1.6	3.1	3.1	53,839	81,000	81,000
Overtime	-	-	-	37,876	69,000	69,000
Totals, Oil & Gas Operations - Headquarters	27.2	29.9	29.9	\$1,663,200	\$1,810,271	\$1,823,412
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	7,282-8,853	106,236	106,236
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	6,622-8,050	193,200	193,200
Assoc Oil & Gas Engr	7.8	8.0	8.0	5,747-6,982	640,745	658,294
Energy & Mineral Resources Engr	6.1	7.0	7.0	3,667-5,632	376,139	388,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Oil & Gas Techn III	1.3	1.0	1.0	3,048-3,703	43,799	44,436
Office Services Supvr II-Gen	0.6	1.0	1.0	2,759-3,355	33,108	34,764
Oil & Gas Techn II	0.5	1.0	1.0	2,566-3,120	31,560	33,138
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Oil & Gas Techn I	0.3	1.0	1.0	2,125-2,583	25,500	26,772
Office Asst-Typing	3.8	4.0	4.0	2,003-2,641	121,855	123,271
Totals, Cypress	24.4	27.0	27.0	\$1,511,674	\$1,608,742	\$1,645,559
Ventura:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Energy & Mineral Resources Engr	2.9	3.0	3.0	3,667-5,632	179,753	188,742
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Ast-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Ventura	6.9	7.0	7.0	\$417,998	\$428,429	\$437,418
Santa Maria:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,747-6,982	80,400	83,784
Energy & Mineral Resources Engr	2.4	3.0	3.0	3,667-5,632	181,634	183,959
Oil & Gas Techn III	0.6	-	-	3,048-3,703	-	-
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,469	36,600
Office Asst -Typing	0.5	1.0	1.0	2,003-2,641	30,936	31,692
Oil & Gas Techn I	0.2	-	-	2,125-2,583	-	-
Totals, Santa Maria	6.6	7.0	7.0	\$403,015	\$426,039	\$432,635
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	7,282-8,853	106,236	106,236
Staff Counsel III-Spec	1.0	1.0	1.0	7,075-8,730	101,903	104,430
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	6,622-8,050	193,200	193,200
Assoc Oil & Gas Engr	8.0	8.0	8.0	5,747-6,982	661,963	665,449
Energy & Mineral Resources Engr	9.0	13.0	13.0	3,667-5,632	770,965	782,858
Geological Drafting Techn	1.0	1.0	1.0	3,048-3,703	44,436	44,436
Oil & Gas Techn III	2.0	3.0	3.0	3,048-3,703	102,218	107,316
Office Services Supvr II-Gen	0.9	1.0	1.0	2,759-3,355	40,260	40,260
Oil & Gas Techn II	0.5	1.0	1.0	2,566-3,120	34,110	35,820
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	105,494	106,322
Prog Techn II	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Office Asst-Typing	4.0	4.0	4.0	2,003-2,641	121,855	123,271
Totals, Bakersfield	33.4	39.0	39.0	\$2,070,105	\$2,316,907	\$2,343,865
Coalinga:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Energy & Mineral Resources Engr	2.0	3.0	3.0	3,667-5,632	179,355	181,560
Oil & Gas Techn III	1.0	1.0	1.0	3,048-3,703	41,796	43,617
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,324	36,600
Totals, Coalinga	6.0	7.0	7.0	\$390,022	\$437,859	\$442,161
Sacramento:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,747-6,982	79,804	79,804
Energy & Mineral Resources Engr	3.7	4.0	4.0	3,667-5,632	260,240	263,112
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Totals, Sacramento	6.7	7.0	7.0	\$457,552	\$477,816	\$480,688
Totals, Oil & Gas Operations	111.2	123.9	123.9	\$6,913,566	\$7,506,063	\$7,605,738
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	6,622-8,050	96,600	96,600
Assoc Oil & Gas Engr	-	1.0	1.0	5,747-6,982	69,251	72,710
Totals, Headquarters	1.0	2.0	2.0	\$92,364	\$165,851	\$169,310
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Totals, El Centro	2.0	2.0	2.0	\$118,645	\$118,645	\$118,645
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	5,336-6,483	83,784	83,784
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	27,714	29,100
Totals, Santa Rosa	1.7	2.0	2.0	\$103,048	\$111,498	\$112,884
Totals, Geothermal Operations	4.7	6.0	6.0	\$314,057	\$395,994	\$400,839
Totals, Division of Oil, Gas and Geothermal Regulation	115.9	129.9	129.9	\$7,227,623	\$7,902,057	\$8,006,577
Division of Land Resource Protection						
Williamson Act/CFCP:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	97,797	99,003
Asst Director	-	1.0	1.0	6,785-7,337	81,420	81,420
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	60,588	62,964
Research Analyst II-Gen	1.6	3.0	3.0	4,316-5,247	187,647	188,892
Associate Envirntl Planner	1.1	4.0	4.0	4,316-5,247	218,340	226,116
Assoc Govtl Prog Analyst	1.4	3.0	3.0	4,111-4,997	167,127	171,732
Staff Services Analyst-Gen	0.6	-	-	2,632-4,155	-	-
Office Techn-Typing	1.4	2.5	2.5	2,510-3,050	91,500	91,500
Temporary Help	0.8	3.5	3.5	17,550	87,000	87,000
Overtime	-	-	-	1,595	11,000	11,000
Totals, Williamson Act/CFCP	10.9	21.0	21.0	\$645,600	\$1,154,063	\$1,171,271
Farmland Mapping & Monitoring:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Assoc Land & Water Use Analyst	0.2	2.0	2.0	4,419-5,336	103,536	108,720
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,316-5,247	114,614	119,699
Associate Envirntl Planner	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Land & Water Use Analyst	2.2	-	-	2,984-4,208	-	-
Staff Services Analyst-Gen	0.8	2.0	2.0	2,632-4,155	72,600	76,236
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	31,002	32,556
Limited Exam/Appt Prog Candidate	0.1	-	-	2,003-2,641	-	-
Totals, Farmland Mapping & Monitoring	7.8	9.0	9.0	\$412,831	\$462,632	\$478,091
Soil Resource Protection:						
Research Analyst II-Gen ³	0.6	1.0	-	4,316-5,247	51,792	-
Assoc Govtl Prog Analyst ⁴	2.2	2.0	1.0	4,111-4,997	118,980	59,964
Envirntrl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,088	33,693
Totals, Soil Resource Protection	4.8	5.0	3.0	\$254,854	\$266,892	\$157,689
Legal Support:						
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	82,872	82,872
Staff Counsel	1.0	2.0	2.0	4,520-7,571	113,124	115,836
Totals, Legal Support	2.0	3.0	3.0	\$160,345	\$195,996	\$198,708
Totals, Division of Land Resource Protection	25.5	38.0	36.0	\$1,473,630	\$2,079,583	\$2,005,759
Division of Recycling						
Administration:						
Asst Director	1.4	1.0	1.0	8,064-8,720	96,768	96,768
C.E.A. II	1.0	1.0	1.0	7,302-8,051	91,896	91,896
Staff Services Mgr III	0.1	1.0	1.0	6,334-6,984	79,380	79,380
Envirntrl Prog Mgr I-Supvry	0.8	1.0	1.0	5,864-7,078	84,936	84,936
Staff Services Mgr I	1.9	2.0	2.0	4,746-5,726	125,664	128,508
Assoc Mgt Auditor	0.6	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-Gen	0.8	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,111-4,997	54,531	56,758
Adm Asst I	1.0	1.0	1.0	3,418-4,347	41,700	43,784
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,748	46,986
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,630	37,800
Temporary Help	0.7	6.5	6.5	39,180	419,000	419,000
Overtime	-	-	-	50,443	158,000	158,000
Totals, Administration	12.3	19.5	19.5	\$865,847	\$1,422,145	\$1,432,708
Policy & Analysis:						
Recycling Prog Mgr I	0.9	1.0	1.0	5,477-6,615	78,522	79,380
Research Mgr II-Gen	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Mgt Auditor	0.5	1.0	1.0	5,211-6,286	72,418	75,432
Research Prog Spec II	0.3	-	-	4,960-6,028	-	-
Recycling Spec III-Tech	0.6	1.0	1.0	4,732-5,752	69,024	69,024
Research Prog Spec I	2.0	2.0	2.0	4,516-5,489	128,607	128,607
Recycling Spec II	2.1	3.0	3.0	4,327-5,259	178,011	180,737
Assoc Mgt Auditor	1.5	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-Gen	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	30,372	31,896
Mgt Services Techn	0.5	-	-	2,331-3,201	-	-
Totals, Policy & Analysis	11.6	13.0	13.0	\$727,711	\$821,278	\$829,400
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	79,380	79,380
Recycling Spec III-Supvry	3.0	3.0	3.0	4,732-5,752	207,072	207,072
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Recycling Spec II	11.8	11.0	11.0	4,327-5,259	678,998	687,167
Research Analyst II-Geographic Info	0.6	2.0	2.0	4,316-5,247	105,646	110,931
Assoc Mgt Auditor	1.3	1.3	1.3	4,316-5,247	78,705	78,705
Recycling Spec I	1.1	3.0	3.0	3,067-4,417	134,880	138,975
Research Analyst I-Geographic Info	1.4	-	-	2,902-4,363	-	-
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	70,495	71,461
Totals, Industry Services	23.2	24.3	24.3	\$1,350,430	\$1,421,044	\$1,439,559

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Industry Services - Los Angeles:						
Recycling Spec II	2.9	2.0	2.0	4,327-5,259	120,892	125,092
Recycling Spec I	1.0	2.0	2.0	3,067-4,417	86,536	90,634
Totals, Industry Services - Los Angeles	3.9	4.0	4.0	\$215,125	\$207,428	\$215,726
Certification Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	79,380	79,380
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Recycling Spec III-Tech	1.0	1.0	1.0	4,732-5,752	69,024	69,024
Recycling Spec III-Supvry	2.8	3.0	3.0	4,732-5,752	203,786	206,612
Recycling Spec II	9.2	9.0	9.0	4,327-5,259	557,013	562,777
Assoc Mgt Auditor	2.6	3.0	3.0	4,316-5,247	172,277	177,745
Recycling Spec I	1.5	3.0	3.0	3,067-4,417	127,377	131,089
Staff Services Mgt Auditor	1.0	1.0	1.0	2,902-4,363	39,028	40,732
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	67,441	69,013
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	39,612	39,612
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	31,188	31,692
Totals, Certification Services	23.3	26.0	26.0	\$1,339,667	\$1,461,558	\$1,483,108
Certification Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,327-5,259	121,416	127,416
Assoc Mgt Auditor	4.8	5.0	5.0	4,316-5,247	310,038	310,038
Totals, Certification Services - Los Angeles	6.8	7.0	7.0	\$415,536	\$431,454	\$437,454
Certification Services - San Diego:						
Recycling Spec II	1.0	1.0	1.0	4,327-5,259	64,308	64,308
Assoc Mgt Auditor	2.0	2.0	2.0	4,316-5,247	127,128	127,128
Recycling Spec I	1.0	1.0	1.0	3,067-4,417	50,486	50,486
Totals, Certification Services - San Diego	4.0	4.0	4.0	\$239,409	\$241,922	\$241,922
Investigations:						
Supvng Mgt Auditor	2.0	1.0	1.0	6,334-6,984	83,808	83,808
Sr Mgt Auditor	2.8	2.0	2.0	5,211-6,286	147,379	147,379
Staff Mgt Auditor	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Recycling Spec III-Supvry	1.0	1.0	1.0	4,732-5,752	69,024	69,024
Recycling Spec II	4.6	3.0	3.0	4,327-5,259	186,324	189,324
Assoc Mgt Auditor	16.1	8.0	8.0	4,316-5,247	474,274	483,985
Recycling Spec I	1.1	3.0	3.0	3,067-4,417	126,765	130,445
Staff Services Mgt Auditor	1.0	1.0	1.0	2,902-4,363	34,824	36,564
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Office Techn-Typing	1.8	1.0	1.0	2,510-3,050	31,506	33,084
Office Asst-Typing	0.3	0.5	0.5	2,003-2,641	12,368	12,986
Totals, Investigations	32.7	22.5	22.5	\$1,975,329	\$1,275,244	\$1,295,571
Investigations - Los Angeles:						
Sr Mgt Auditor	2.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Mgt Auditor	1.0	1.0	1.0	4,746-5,726	69,912	69,912
Assoc Mgt Auditor	11.2	5.0	5.0	4,316-5,247	294,430	305,890
Staff Services Mgt Auditor	1.0	8.0	8.0	2,902-4,363	294,864	308,298
Office Techn-Typing	3.0	2.0	2.0	2,510-3,050	73,200	73,200
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	26,827	28,170
Limited Exam/Appt Prog Candidate	0.2	-	-	2,003-2,641	-	-
Totals, Investigations - Los Angeles	19.0	18.0	18.0	\$1,073,910	\$834,665	\$860,902
Investigations - San Diego:						

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Mgt Auditor	1.0	-	-	5,211-6,286	-	-
Assoc Mgt Auditor	5.7	2.0	2.0	4,316-5,247	122,214	125,178
Office Techn-Typing	1.0	-	-	2,510-3,050	-	-
Totals, Investigations - San Diego	7.7	2.0	2.0	\$451,048	\$122,214	\$125,178
Legal Office:						
C.E.A. IV	0.9	-	-	8,426-9,287	-	-
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	92,130	96,740
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Staff Counsel	3.1	4.0	4.0	3,834-7,386	304,928	315,630
Adm Asst I	0.3	-	-	3,418-4,347	-	-
Exec Asst	0.4	-	-	3,072-3,734	-	-
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals, Legal Office	7.2	5.0	5.0	\$579,110	\$397,058	\$412,370
Market Research:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	79,380	79,380
Recycling Spec III-Tech	1.0	1.0	1.0	4,732-5,752	69,024	69,024
Recycling Spec III-Supvry	2.0	2.0	2.0	4,732-5,752	138,048	138,048
Research Prog Spec I	0.3	1.0	1.0	4,516-5,489	65,868	65,868
Recycling Spec II	12.3	10.0	10.0	4,327-5,259	624,126	627,082
Recycling Spec I	1.9	5.0	5.0	3,067-4,417	199,515	208,811
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,292	33,906
Totals, Market Research	19.5	21.0	21.0	\$1,174,329	\$1,208,253	\$1,222,119
Community Outreach:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,477-6,615	74,896	78,288
Recycling Spec III-Supvry	1.8	2.0	2.0	4,732-5,752	136,438	138,048
Recycling Spec II	12.1	11.6	11.6	4,327-5,259	716,705	724,175
Recycling Spec I	-	1.0	1.0	3,067-4,417	36,804	38,640
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	72,810	73,200
Office Techn-Gen	0.5	1.0	1.0	2,465-2,998	37,176	37,176
Totals, Community Outreach	17.4	18.6	18.6	\$1,017,623	\$1,074,829	\$1,089,527
Audits:						
Supvng Mgt Auditor	-	1.0	1.0	6,334-6,984	83,484	83,808
Sr Mgt Auditor	-	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Mgt Auditor	-	11.0	11.0	4,316-5,247	681,569	687,104
Office Techn-Typing	-	1.0	1.0	2,510-3,050	30,120	31,632
Totals, Audits	-	14.0	14.0	-	\$870,605	\$877,976
Audits - Los Angeles:						
Sr Mgt Auditor	-	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Mgt Auditor	-	6.0	6.0	4,316-5,247	374,070	377,034
Office Techn-Typing	-	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Audits - Los Angeles	-	8.0	8.0	-	\$486,102	\$489,066
Audits - San Diego:						
Sr Mgt Auditor	-	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Mgt Auditor	-	4.0	4.0	4,316-5,247	242,399	248,315
Office Techn-Typing	-	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Audits - San Diego	-	6.0	6.0	-	\$354,431	\$360,347
Totals, Division of Recycling	188.6	212.9	212.9	\$11,397,942	\$12,630,230	\$12,812,933

Office of Mine Reclamation:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. II	-	1.0	1.0	7,302-8,051	91,692	91,692
Supvng Geologist	-	1.0	1.0	5,919-7,153	85,836	85,836
Envirntrl Prog Mgr I-Supvry	-	1.0	1.0	5,864-7,078	84,936	84,936
Sr Engrng Geologist	-	2.0	2.0	5,752-6,990	165,296	167,376
Sr Envirntrl Planner	-	2.0	2.0	5,211-6,286	150,864	150,864
Staff Envirntrl Scientist	-	1.0	1.0	5,088-6,144	73,728	73,728
Sr Biologist Spec-Botany	-	1.0	1.0	4,855-5,860	61,176	64,236
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Research Analyst II-Geographic Info	-	1.0	1.0	4,316-5,247	57,108	59,964
Research Analyst II-Gen	-	2.0	2.0	4,316-5,247	124,303	125,928
Assoc Govtl Prog Analyst	-	2.0	2.0	4,111-4,997	105,488	110,766
Engrng Geologist	-	6.0	6.0	3,437-5,921	357,004	370,784
Envirntrl Scientist	-	7.0	7.0	2,875-5,336	362,767	377,724
Staff Services Analyst-Gen	-	2.0	2.0	2,632-4,155	71,078	74,638
Office Techn-Typing	-	2.0	2.0	2,510-3,050	69,963	71,628
Office Asst-Typing	-	1.0	1.0	2,003-2,641	27,045	28,398
Temporary Help	-	1.5	1.5	-	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	-	34.5	34.5	-	\$2,055,996	\$2,106,210
Legal Office						
Staff Counsel III - Spec	-	1.0	1.0	7,075-8,730	97,916	102,810
Totals, Legal Office	-	1.0	1.0	-	\$97,916	\$102,810
Totals, Office of Mine Reclamation	-	35.5	35.5	-	\$2,153,912	\$2,209,020
TOTALS, AUTHORIZED POSITIONS	572.7	659.7	655.9	\$35,346,845	\$39,781,914	\$40,124,175
<i>Regular/Ongoing Positions</i>	562.7	638.9	635.1	34,707,110	38,541,914	38,884,175
<i>Temporary Help</i>	10.0	20.8	20.8	516,475	881,000	881,000
<i>Overtime</i>	-	-	-	112,030	330,000	330,000
<i>Honorarium</i>	-	-	-	11,230	29,000	29,000

¹ 0.3 position limited-term to 10/31/2006.

² 1.5 position limited-term to 10/31/2006.

³ 1.0 position limited-term to 06/30/2007.

⁴ 1.0 position limited-term to 06/30/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Administration						
Board of Forestry						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,117-7,697	92,364	92,364
Exec Asst	0.7	1.0	1.0	3,072-3,734	41,380	41,380
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,914	46,054
Totals	2.7	3.0	3.0	\$199,436	\$229,727	\$231,867
Foresters Licensing						
Exec Officer-Foresters Licensing	1.0	1.0	1.0	5,884-6,364	76,368	76,368
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	0.1	-	-	(3,000)	-	-
Totals	2.1	2.0	2.0	\$115,008	\$112,968	\$112,968
Totals, Administration	4.8	5.0	5.0	\$314,444	\$342,695	\$344,835
Executive						
Office of the Director						
Director	0.7	1.0	1.0	123,255	123,255	123,255
Chief Deputy Director	0.7	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. III	3.0	3.0	3.0	8,030-8,854	343,044	343,044
Dep Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Adm Asst I	1.0	1.0	1.0	3,418-4,155	49,822	49,860
Exec Asst	1.5	2.0	2.0	3,072-3,734	73,728	77,424
Temporary Help	1.9	-	-	(177,044)	-	-
Totals	9.8	9.0	9.0	\$884,655	\$804,949	\$808,683
Legal Services						
Chief Counsel	1.0	1.0	1.0	8,209-8,879	106,548	106,548
Staff Counsel	1.7	2.0	2.0	4,520-7,571	145,092	145,092
Senior Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	18,300	18,300
Temporary Help	0.1	-	-	(10,894)	-	-
Totals	4.3	4.5	4.5	\$345,614	\$332,904	\$332,904
EEO and MSO Staff Development						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	32,768	34,407
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	0.6	-	-	(17,483)	-	-
Totals	3.4	4.0	4.0	\$193,419	\$205,664	\$207,303
Program Accountability						
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Auditor Spec I-EDP	0.8	1.0	1.0	4,520-5,494	65,928	65,928
Assoc Mgt Auditor	3.0	3.0	3.0	4,316-5,247	185,901	185,901
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,354	38,007
Totals	5.8	6.0	6.0	\$348,280	\$363,615	\$365,268
Totals, Executive	23.3	23.5	23.5	\$1,771,968	\$1,707,132	\$1,714,158
Communications And Legislation						
Legislation						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	66,325	68,712
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	110,457	115,722
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	34,200	35,916
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,764	33,354

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	4.7	5.0	5.0	\$218,967	\$242,746	\$253,704
Information And Public Affairs						
Info Officer II	0.6	-	-	4,963-5,988	-	-
Exec Asst	0.3	-	-	3,072-3,734	-	-
Secretary	0.1	-	-	2,510-3,051	-	-
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Totals	2.0	-	-	\$87,212	-	-
Public Education Office						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	61,164	61,164
Fire Captain	0.1	1.0	1.0	3,648-4,865	98,266	98,266
Exec Asst	-	1.0	1.0	3,072-3,734	44,448	44,808
Fire Prevention Spec I	-	1.0	1.0	2,777-3,374	33,463	35,138
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	28,740	30,180
Totals	3.1	6.0	6.0	\$191,437	\$334,793	\$338,268
Totals, Communications And Legislation	9.8	11.0	11.0	\$497,616	\$577,539	\$591,972
Management Services						
Support Services						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	102,612	102,612
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,968	48,264
Secretary	0.8	1.0	1.0	2,510-3,051	34,110	35,778
Temporary Help	0.7	-	-	(70,994)	-	-
Totals	4.5	4.0	4.0	\$299,356	\$242,654	\$246,618
Accounting Office						
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Acctg Administrator II	1.4	2.0	2.0	5,211-6,286	148,946	150,864
Acctg Administrator I-Supvr	1.6	1.0	1.0	4,746-5,726	63,877	66,952
Acctg Administrator I-Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Sr Acctg Officer-Supvr	2.9	3.0	3.0	4,319-5,211	176,892	179,484
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,319-5,211	119,928	119,928
Assoc Adm Analyst-Acctg	0.8	1.0	1.0	4,316-5,247	59,973	59,973
Acctg Officer-Spec	3.9	4.0	4.0	3,589-4,363	186,134	192,814
Acctg Officer-Supvr	1.0	1.0	1.0	3,589-4,363	52,356	52,356
Accountant Trainee	0.8	1.0	1.0	3,027-3,505	37,079	38,931
Accountant I-Spec ^{1,2,3}	8.7	12.0	11.0	2,682-3,259	438,333	413,087
Sr Acct Clerk	2.5	2.5	2.5	2,465-2,998	89,750	89,940
Acctg Techn	13.3	15.0	15.0	2,465-2,998	525,120	531,190
Acct Clerk II	4.2	5.0	5.0	2,209-2,687	155,294	156,809
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	1.2	1.1	1.1	(43,261)	32,449	32,449
Totals	46.9	53.6	52.6	\$2,038,857	\$2,267,499	\$2,266,145
Budget Office						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Budget Analyst	3.6	3.0	3.0	4,111-4,997	156,060	163,869
Staff Services Analyst-Gen	1.1	2.0	2.0	2,632-4,155	75,142	78,898

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	18,300	18,300
Temporary Help	0.6	-	-	(53,253)	-	-
Totals	10.8	10.5	10.5	\$647,731	\$602,410	\$613,975
Business Services Office						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	81,510	83,538
Staff Services Mgr I	1.9	2.0	2.0	4,746-5,726	137,424	137,424
Business Service Officer III	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Mgmt Analyst	0.9	1.0	1.0	4,111-4,997	57,357	59,964
Assoc Govtl Prog Analyst	3.8	4.5	4.5	4,111-4,997	259,161	261,678
Business Service Officer I-Supvr	2.0	2.0	2.0	3,593-4,319	103,656	103,656
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	36,828	38,352
Staff Services Analyst-Gen ⁴	6.1	6.5	6.0	2,632-4,155	317,559	298,031
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Office Asst Gen	1.0	1.0	1.0	1,938-2,588	27,516	28,890
Temporary Help	1.9	-	-	(110,766)	-	-
Totals	23.6	23.0	22.5	\$1,234,396	\$1,211,595	\$1,202,117
Financial & Admin Support Team						
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I ⁵	0.8	1.0	1.0	4,746-5,726	56,952	59,796
Assoc Info Systems Analyst-Spec	1.9	2.0	2.0	4,316-5,247	115,382	119,845
Assoc Adm Analyst-Acctg	0.8	1.0	1.0	4,316-5,247	59,973	59,973
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	41,268	41,580
Office Techn-Typing	0.6	-	-	2,510-3,050	-	-
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	0.2	-	-	(16,130)	-	-
Totals	7.3	8.0	8.0	\$409,509	\$433,607	\$442,456
Human Resources						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	4.5	4.5	4.5	4,746-5,726	308,987	309,204
Assoc Personnel Analyst	7.2	9.4	9.4	4,111-4,997	520,484	534,162
Sr Pers Spec	0.2	-	-	3,418-4,155	-	-
Staff Services Analyst-Gen	4.1	3.0	3.0	2,632-4,155	126,705	130,552
Jr Staff Analyst-Gen	-	3.0	3.0	2,632-3,465	94,752	99,504
Office Techn-Typing	3.0	3.0	3.0	2,510-3,050	98,856	101,976
Pers Spec	2.6	3.0	3.0	2,431-3,800	101,961	105,372
Pers Selection Tech	1.0	1.0	1.0	2,130-2,998	35,976	35,976
Office Asst-Typing	0.1	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	1.3	0.2	0.2	(58,001)	9,075	9,075
Totals	25.0	29.1	29.1	\$1,256,469	\$1,396,864	\$1,427,119
Occupational Safety & Health Programs						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	135,037	137,424
Assoc Personnel Analyst	1.8	1.8	1.8	4,111-4,997	99,162	103,628
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	239,856	239,856
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	73,164	74,743
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	0.5	0.2	0.2	(33,220)	19,292	19,292
Totals	13.1	13.0	13.0	\$726,254	\$715,155	\$723,587
Labor Relations Office						
C.E.A. II	0.7	1.0	1.0	7,302-8,051	102,612	102,612
Labor Relations Manager II	0.5	-	-	6,334-6,984	-	-
Labor Relations Spec	0.5	1.0	1.0	4,746-5,726	64,560	67,422
Labor Relations Analyst	2.5	3.0	3.0	4,113-4,999	179,964	179,964
Temporary Help	2.2	1.9	1.9	(125,561)	116,880	116,880
Totals	6.4	6.9	6.9	\$406,813	\$464,016	\$466,878
Information Technology						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	102,612	102,612
DP Mgr III	1.3	2.0	2.0	6,334-6,984	164,852	167,544
Systems Software Spec III-Supvry	1.0	1.0	1.0	5,709-6,938	83,256	83,256
Sr Info Systems Analyst-Supvr	2.5	3.0	3.0	5,206-6,327	222,382	224,184
Sr Programmer Analyst-Spec	4.0	4.0	4.0	5,206-6,327	303,696	303,696
Sr Programmer Analyst-Supvr	1.5	1.0	1.0	5,206-6,327	75,924	75,924
Systems Software Spec II-Tech	3.3	4.0	4.0	5,196-6,316	297,368	299,568
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Staff Info Systems Analyst-Spec	19.4	20.0	20.0	4,732-5,754	1,372,208	1,375,210
Staff Programmer Analyst-Spec	2.1	3.0	3.0	4,732-5,754	201,414	203,864
Systems Software Spec I-Tech	6.7	8.0	8.0	4,731-5,753	540,024	542,868
Assoc Info Systems Analyst-Spec	7.2	7.0	7.0	4,316-5,247	425,380	434,250
Assoc Programmer Analyst-Spec	6.6	7.0	7.0	4,316-5,247	400,164	410,741
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,111-4,997	103,336	108,507
Info Systems Techn Spec I	2.0	2.0	2.0	3,266-3,969	95,256	95,256
Asst Info Systems Analyst	1.3	2.0	2.0	2,902-4,363	104,712	104,712
Staff Services Analyst-Gen	2.2	1.0	1.0	2,632-4,155	45,406	47,481
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	31,128	32,688
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	38,412	38,412
Office Asst-Typing	0.5	0.6	0.6	2,003-2,641	17,935	18,689
Temporary Help	0.2	-	-	(7,020)	-	-
Totals	66.4	70.6	70.6	\$4,345,010	\$4,625,465	\$4,669,462
Technical Services						
C.E.A. II	-	-	1.0	7,302-8,051	-	90,780
C.E.A. I ⁶	1.0	1.5	1.0	5,768-7,324	131,278	101,506
Forester II-Supvry ⁷	-	0.5	1.0	5,485-6,666	32,910	69,108
Sr Land Surveyor	1.0	1.0	1.0	5,341-6,490	94,284	94,284
Sr Civil Engr	1.0	1.0	1.0	5,341-6,490	94,284	94,284
Assoc Elec Engr ¹⁰	1.0	1.5	2.0	5,136-6,238	112,932	146,832
Assoc Civil Engr	2.0	2.0	2.0	4,871-5,919	163,452	163,452
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	62,370	62,370
Architectural Assoc ¹¹	1.0	2.0	3.0	4,635-5,632	123,204	184,392
Assoc Govtl Prog Analyst	-	-	1.0	4,111-4,997	-	33,168
Asst Civil Engr ¹²	-	1.0	2.0	4,091-4,969	49,092	103,104
Forestry Constrn & Maint Supvr ¹³	-	1.0	2.0	4,025-4,850	48,300	101,424
Mech Engrng Techn III	0.9	-	-	4,023-4,888	-	-
Senior Delineator ¹⁴	-	0.5	1.0	3,493-4,246	20,958	44,016
Mech Engr ⁸	1.0	1.5	2.0	3,437-5,914	103,572	127,164

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Transp Surveyor ⁹	2.0	3.0	4.0	3,352-5,914	202,188	252,096
Architectural Asst	-	1.0	1.0	3,273-4,453	48,156	50,564
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	91,812	96,193
Jr Staff Analyst-Gen ¹⁵	-	0.5	-	2,632-3,465	15,792	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Mgt Services Techn ¹⁶	-	0.5	1.0	2,331-3,201	13,986	29,376
Temporary Help (Capital Outlay)	-	27.2	27.2	-	1,633,000	1,633,000
Temporary Help	1.1	1.6	1.6	(76,051)	82,455	82,455
Totals	16.0	51.3	58.8	\$1,081,322	\$3,158,886	\$3,594,429
CALFED Administration						
Staff Services Mgr III	-	1.0	1.0	6,334-6,984	83,592	83,592
Staff Services Mgr II-Suprvy	-	2.0	2.0	5,211-6,286	150,864	150,864
Staff Services Mgr I	-	2.0	2.0	4,746-5,726	126,069	126,069
Staff Info Systems Analyst-Supvr	-	1.0	1.0	4,732-5,754	69,048	69,048
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	69,048	69,048
Sr Acctg Officer-Spec	-	1.0	1.0	4,319-5,211	56,334	56,334
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,316-5,247	55,973	55,973
Assoc Govtl Prog Analyst	-	10.0	10.0	4,111-4,997	544,085	544,085
Totals	-	19.0	19.0	-	\$1,155,013	\$1,155,013
Totals, Management Services	220.0	289.0	295.0	\$12,445,717	\$16,273,164	\$16,807,799
Fire Protection						
Fire Protection Headquarters						
C.E.A. I	1.4	1.0	1.0	5,768-7,324	114,348	114,348
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	49,332	51,804
Secretary	0.6	1.0	1.0	2,510-3,051	30,120	31,632
Temporary Help	0.5	-	-	(21,108)	-	-
Totals	4.3	4.0	4.0	\$312,683	\$263,940	\$267,924
Operations Preparedness						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	100,850	100,850
Asst Chief-Suprvy	4.5	6.0	6.0	5,759-6,999	502,403	513,544
Battalion Chief-Nonsupervisory	0.7	1.0	1.0	4,641-5,643	72,342	73,318
Telecomm Systems Mgr I-Supvr	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Telecomm Systems Analyst II	2.7	3.0	3.0	4,111-4,997	164,943	170,040
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	52,884	55,531
Fire Captain	2.7	3.0	3.0	3,648-4,865	155,738	155,738
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	85,538	87,324
Acctg Techn	0.9	1.0	1.0	2,465-2,998	31,701	33,284
Temporary Help	1.2	1.9	1.9	(59,584)	55,661	55,661
Totals	18.7	21.9	21.9	\$1,227,509	\$1,350,892	\$1,374,122
Pre-Fire Management						
C.E.A. II	0.9	1.0	1.0	7,302-8,051	106,248	106,248
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	98,950	99,827
Asst Chief-Suprvy	0.4	1.0	1.0	5,759-6,999	99,862	99,862
Battalion Chief-Nonsupervisory	0.5	1.0	1.0	4,641-5,643	58,483	61,363
Assoc Govtl Prog Analyst ¹⁷	0.5	1.0	1.0	4,111-4,997	59,964	59,964
Temporary Help	1.3	-	-	(123,299)	-	-
Totals	4.6	5.0	5.0	\$414,345	\$423,507	\$427,264

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Cooperative Fire Protection						
C.E.A. II	0.8	1.0	1.0	7,302-8,051	106,248	106,248
Fire Protection Administrator	0.8	1.0	1.0	6,629-7,308	102,601	102,604
Asst Chief-Supvry	2.7	4.0	4.0	5,759-6,999	276,432	290,256
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	119,928	119,928
Secretary	0.5	1.0	1.0	2,510-3,051	35,160	36,612
Temporary Help	0.3	-	-	(24,439)	-	-
Totals	6.9	9.0	9.0	\$593,969	\$640,369	\$655,648
Aviation Management						
Fire Protection Administrator	1.2	1.0	1.0	6,629-7,308	79,548	83,520
Sr Air Operations Officer	1.0	1.0	1.0	6,629-7,308	102,604	102,604
Air Operations Officer III-Maint	2.0	2.0	2.0	5,611-6,820	167,201	171,809
Air Operations Officer III	1.2	1.0	1.0	5,611-6,820	67,332	70,704
Air Operations Officer II	2.9	4.0	4.0	5,100-6,194	265,304	274,935
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	56,952	59,796
Air Operations Officer I-Maint	3.0	3.0	3.0	4,641-5,642	206,489	206,489
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fire Captain	-	1.0	1.0	3,648-4,865	43,776	45,960
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	40,270	40,270
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	34,975	35,076
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	43,656	45,839
Secretary	1.0	0.5	0.5	2,510-3,051	18,306	18,306
Acctg Techn	1.6	2.0	2.0	2,465-2,998	70,243	70,243
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Temporary Help	1.2	-	-	(96,808)	-	-
Totals	22.9	23.5	23.5	\$1,435,135	\$1,391,440	\$1,420,335
Mobile Equipment Management						
Sr Forestry Equipt Mgr	0.6	1.0	1.0	6,012-6,629	89,956	90,751
Forestry Equipt Mgr II	1.5	2.0	2.0	4,835-5,878	141,958	144,862
Heavy Equipt Mechanic	3.7	4.0	4.0	3,495-4,212	198,528	198,528
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Temporary Help	1.1	-	-	(99,835)	-	-
Totals	8.9	9.0	9.0	\$543,082	\$515,163	\$518,862
Training Academy						
Fire Protection Administrator	0.7	1.0	1.0	6,629-7,308	102,601	102,604
Asst Chief-Supvry ¹⁸	3.6	6.0	6.0	5,759-6,999	443,806	461,085
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	91,991	91,991
Stationary Engr	2.0	3.0	3.0	5,060-5,060	182,160	182,160
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Battalion Chief-Nonsupervisory	6.6	7.0	7.0	4,641-5,643	460,548	469,939
Chief-Plant Operations I	1.0	1.0	1.0	4,498-5,427	65,124	65,124
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Heavy Equipt Mechanic	1.0	2.0	2.0	3,837-4,212	100,332	102,636
Fire Captain ¹⁹	4.0	9.0	9.0	3,648-4,865	439,061	454,941
Supvng Cook II	1.0	1.0	1.0	3,081-3,746	44,952	44,952
Forestry Logistics Off I	1.0	1.0	1.0	2,960-3,557	42,684	42,684

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Analyst-Gen ²⁰	-	2.0	2.0	2,632-4,155	63,168	66,336
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	64,981	66,487
Acctg Techn	1.0	1.0	1.0	2,465-2,998	34,267	34,267
Pers Spec ²¹	-	2.0	2.0	2,431-3,800	58,344	61,272
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Forestry Cook II	2.0	2.0	2.0	2,309-2,805	73,570	73,570
Forestry Cook I	0.8	2.0	2.0	2,146-2,609	57,400	58,720
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Janitor	1.9	3.0	3.0	1,960-2,382	77,903	80,370
Food Svc Techn I	2.6	3.0	3.0	1,929-2,343	81,544	82,810
Temporary Help	10.2	15.9	15.9	(472,664)	710,152	710,152
Disability Blanket	0.2	-	-	(4,929)	-	-
Totals	46.6	69.9	69.9	\$2,470,783	\$3,425,393	\$3,482,905
Training						
Div Chief	0.9	1.0	1.0	5,927-6,535	79,988	79,988
Fire Service Trng Spec III	1.0	2.0	2.0	4,883-5,898	132,803	135,731
Fire Svc Trng Spec	1.0	-	-	3,866-4,883	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	0.7	-	-	2,510-3,050	-	-
Office Techn-Gen	0.5	1.0	1.0	2,465-2,998	29,580	31,056
Mgt Services Techn	2.2	3.0	3.0	2,331-3,201	110,428	113,829
Office Asst-Typing	0.2	2.0	2.0	2,003-2,641	49,272	51,732
Temporary Help	1.9	0.1	0.1	(114,621)	9,428	9,428
Totals	9.4	10.1	10.1	\$499,074	\$461,359	\$471,624
Law Enforcement						
Asst Chief-Supvry	2.0	1.0	1.0	5,759-6,999	69,108	72,564
Battalion Chief-Nonsupervisory	1.0	1.0	1.0	4,641-5,643	70,140	70,140
Fire Captain	1.0	1.0	1.0	3,648-4,865	55,281	55,281
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Temporary Help	1.2	0.1	0.1	(95,930)	1,585	1,585
Totals	6.2	4.1	4.1	\$458,396	\$232,726	\$236,182
Fire And Resource Assessment Program						
Special Asst To Director	1.1	1.0	1.0	6,468-6,994	77,616	81,497
Research Mgr III-Gen	1.0	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	102,588	102,588
Research Prog Spec III-Geographic	1.0	1.0	1.0	5,448-6,622	79,464	79,464
Research Prog Spec II	0.7	1.0	1.0	4,960-6,028	71,276	72,336
Research Prog Spec II-Fire & Fuels	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Prog Spec II-Geographic	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Sr Biologist Spec-Wildlife	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Research Prog Spec I-Econ	0.3	-	-	4,516-5,489	-	-
Research Prog Spec I-Geographic	2.6	3.0	3.0	4,516-5,489	197,604	197,604
Research Analyst I-Geographic Info	1.9	3.0	3.0	2,902-4,363	136,274	138,449
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Temporary Help	2.7	-	-	(234,442)	-	-
Totals	17.3	16.0	16.0	\$1,201,527	\$1,036,895	\$1,044,011
Totals, Fire Protection	145.8	172.5	172.5	\$9,156,503	\$9,741,684	\$9,898,877

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Resources Management						
Fiscal And Administrative Coord						
Forester II-Supvry	-	2.4	2.4	5,485-6,666	156,019	160,010
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst ²²	1.1	1.5	1.5	4,111-4,997	85,183	87,889
Staff Services Analyst-Gen	2.6	2.0	2.0	2,632-4,155	94,256	96,476
Temporary Help	1.0	4.5	4.5	(79,464)	254,086	254,086
Totals	5.7	11.4	11.4	\$325,389	\$658,256	\$667,173
Environmental Protection						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	102,604	102,604
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	96,992	97,832
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	85,183	87,546
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Assoc State Archeologist ²³	1.0	2.0	1.0	4,120-4,969	119,256	59,628
Totals	5.0	6.0	5.0	\$409,039	\$474,403	\$417,978
Forest Improvement						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,248	106,248
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	99,862	99,862
Forester II-Supvry ²⁴	4.2	4.5	4.5	5,485-6,666	388,060	392,706
Forester I-Nonsupervisory ^{25,26}	1.8	3.5	2.5	4,641-5,642	201,646	152,066
Sr Plant Pathologist-Field	-	1.0	1.0	4,626-6,137	75,924	75,924
Assoc Govtl Prog Analyst ²⁷	1.0	1.3	1.3	4,111-4,997	89,946	89,946
Forestry Asst II ^{28,29}	4.6	4.5	3.5	3,648-4,865	245,670	204,887
Forestry Asst I	1.0	1.0	1.0	3,176-4,225	51,435	51,600
Forestry Techn	1.9	1.5	1.5	2,777-3,687	62,057	64,605
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help ³⁰	4.5	4.5	4.5	(225,388)	115,581	115,581
Totals	22.0	24.8	22.8	\$1,349,207	\$1,473,029	\$1,390,025
Forest Practice Regulation						
Fire Protection Administrator	1.0	1.0	1.0	6,629-7,308	96,466	96,466
Asst Chief-Supvry	1.7	2.0	2.0	5,759-6,999	192,646	193,824
Forester II-Supvry	3.7	4.0	4.0	5,485-6,666	363,831	364,631
Staff Envirntrl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Forester I-Nonsupervisory	0.8	1.0	1.0	4,641-5,642	67,704	67,704
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Temporary Help	0.4	1.7	1.7	(31,191)	94,814	94,814
Totals	10.6	12.7	12.7	\$837,848	\$980,221	\$982,199
Forest Management						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	93,983	93,983
Forester II-Supvry	1.5	2.0	2.0	5,485-6,666	163,001	166,711
Assoc Govtl Prog Analyst	0.5	0.5	0.5	4,111-4,997	29,982	29,982
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	40,569	41,172
Temporary Help	0.1	4.3	4.3	(4,216)	249,345	249,345
Totals	4.1	8.8	8.8	\$292,317	\$576,880	\$581,193
Vegetation Management						
Asst Chief-Supvry	1.0	1.0	1.0	5,759-6,999	99,862	99,862
Forester II-Supvry	1.0	1.0	1.0	5,485-6,666	82,170	86,084
Temporary Help	0.1	-	-	(10,846)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	2.1	2.0	2.0	\$188,964	\$182,032	\$185,946
Totals, Resources Management	49.5	65.7	62.7	\$3,402,764	\$4,344,821	\$4,224,514
Northern Region						
C.E.A. II	3.0	3.0	3.0	7,302-8,051	334,944	334,944
Fire Protection Administrator	2.4	2.0	2.0	6,629-7,308	205,208	205,208
Unit Chief	14.8	12.0	12.0	6,629-7,308	1,220,639	1,221,529
Asst Chief-Supvry	68.0	67.0	67.0	5,759-6,999	5,908,538	6,004,992
Forester II-Supvry ³¹	33.0	35.7	35.7	5,485-6,666	3,038,164	3,107,873
Forestry Fire Pilot	12.0	12.0	12.0	5,141-6,357	885,668	892,282
Assoc Civil Engr	2.0	2.0	2.0	5,141-6,357	177,268	177,268
Water & Sewage Plant Opr-Safety	16.8	18.0	18.0	5,060-5,060	1,145,136	1,145,136
Sr Arson & Bomb Investigator	1.0	1.0	1.0	4,886-5,902	72,418	73,126
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Sr Biologist Spec-Wildlife	-	1.0	1.0	4,855-5,860	70,320	70,320
Forestry Equipt Mgr II	1.0	2.0	2.0	4,835-5,878	141,605	145,215
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Battalion Chief-Nonsupervisory	132.1	129.0	129.0	4,641-5,643	8,797,179	8,921,721
Forester I-Nonsupervisory ³²	44.7	49.8	49.8	4,641-5,642	3,198,476	3,282,141
Civil Engrmg Assoc	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Stationary Engr	2.0	2.0	2.0	4,601-5,060	124,476	124,476
Forestry Equip Mgr I	13.0	13.0	13.0	4,554-5,535	970,925	976,352
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,516-5,489	128,607	128,607
Arson & Bomb Investigator	1.7	2.0	2.0	4,450-5,366	106,800	112,146
Adm Off II	2.0	2.0	2.0	4,319-5,211	122,930	125,064
Assoc State Archeologist	2.0	2.0	2.0	4,120-4,969	119,256	119,256
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	59,253	59,964
Forestry Constrm & Maint Supvr	2.0	2.0	2.0	4,025-4,850	116,400	116,400
Fire Captain-Paramedic	19.6	20.0	20.0	3,889-4,723	1,195,058	1,199,422
Heavy Equipt Mechanic (Corr Facilities)	9.5	10.0	10.0	3,837-4,212	549,131	549,131
Heavy Fire Equipt Operator	71.5	75.0	75.0	3,829-4,865	4,041,681	4,090,726
Carpenter Supvr	3.0	3.0	3.0	3,749-4,520	148,068	148,068
Electrician II	1.0	1.0	1.0	3,749-4,520	49,356	49,356
Forestry Asst II	8.1	12.0	12.0	3,648-4,865	555,593	573,650
Fire Captain	612.5	634.0	634.0	3,648-4,865	34,996,435	35,484,079
Carpenter II	2.0	3.0	3.0	3,577-4,310	137,148	139,296
Fire Apparatus Engr-Paramedic	37.6	41.0	41.0	3,557-4,120	1,949,843	2,000,668
Heavy Equipt Mechanic	15.3	18.0	18.0	3,495-4,212	887,231	898,445
Civil Engrmg Techn II	1.0	1.0	1.0	3,493-4,246	52,226	52,226
Carpenter I	1.0	1.0	1.0	3,420-4,113	44,988	44,988
Sr Pers Spec	13.2	13.0	13.0	3,418-4,155	643,149	648,023
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Fire Apparatus Engr	194.9	216.0	216.0	3,325-3,849	9,326,594	9,563,108
Forestry Asst I	1.0	1.0	1.0	3,176-4,225	48,009	50,364
Fire Prevention Spec II	10.2	13.0	13.0	3,176-3,860	570,093	579,463
Fire Fighter II-Paramedic	1.2	2.0	2.0	3,000-3,644	75,883	79,686
Admin Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Forestry Logistics Off I	12.1	12.0	12.0	2,960-3,557	518,248	520,835
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	52,356	52,356

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	41,580	43,659
Exec Secretary I	2.0	2.0	2.0	2,822-3,431	80,361	81,966
Fire Prevention Spec I	2.5	2.5	2.5	2,777-3,374	95,715	96,549
Fire Fighter II	39.9	53.0	53.0	2,777-3,374	1,855,665	1,939,968
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	40,110	40,260
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Staff Services Analyst-Gen ³³	7.5	8.0	8.0	2,632-4,155	357,954	363,673
Telecomm Systems Analyst I	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Dispatcher-Clerk	44.2	51.0	51.0	2,589-3,147	1,787,721	1,834,104
Secretary	4.8	5.0	5.0	2,510-3,051	181,321	181,321
Office Techn-Typing ³⁴	38.2	40.5	40.5	2,510-3,050	1,458,965	1,476,183
Office Techn-Gen	0.9	1.0	1.0	2,465-2,998	38,256	38,256
Acctg Techn	11.3	12.0	12.0	2,465-2,998	422,331	426,018
Prog Techn II	6.4	8.5	8.5	2,465-2,998	288,132	294,126
Pers Spec	2.8	3.0	3.0	2,431-3,800	120,859	125,481
Mgt Services Techn	4.2	5.0	5.0	2,331-3,201	184,589	186,700
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	32,244	32,244
Steno	0.7	-	-	2,092-2,732	-	-
Office Asst-Typing	11.5	11.5	11.5	2,003-2,641	320,944	329,728
Office Asst Gen ³⁵	3.6	4.0	4.0	1,938-2,588	112,069	113,902
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	1,900-2,100	24,036	24,036
Temporary Help (Capital Outlay)	0.7	20.7	20.7	(38,691)	1,033,000	1,033,000
Temporary Help	42.3	15.6	15.6	(1,972,962)	733,423	733,423
Disability Blanket	0.3	7.1	7.1	(22,490)	290,044	290,044
Totals, Northern Region	1,607.0	1,699.9	1,699.9	\$89,995,306	\$92,737,871	\$94,205,803
Southern Region						
C.E.A. II	1.9	2.0	2.0	7,302-8,051	220,596	220,596
Fire Protection Administrator	4.3	4.0	4.0	6,629-7,308	379,176	383,440
Unit Chief	12.8	9.0	9.0	6,629-7,308	869,407	877,381
Nurse Practitioner	1.0	1.0	1.0	5,845-7,412	81,876	81,876
Asst Chief-Suprvy	56.2	59.0	59.0	5,759-6,999	5,064,942	5,141,063
Forester II-Suprvy ³⁶	6.1	7.0	6.0	5,485-6,666	602,818	523,434
Forestry Fire Pilot	7.4	8.0	8.0	5,141-6,357	599,843	605,920
Water & Sewage Plant Opr-Safety	11.0	11.0	11.0	5,060-5,060	697,644	697,644
Sr Arson & Bomb Investigator	1.5	1.0	1.0	4,886-5,902	58,632	61,560
Deputy Fire Marshal III-Spec	0.5	-	-	4,883-5,898	-	-
Assoc Civil Engr	2.7	3.0	3.0	4,871-5,919	237,859	238,590
Forestry Equipt Mgr II	2.0	2.0	2.0	4,835-5,878	163,643	163,643
Admin Off III	0.3	1.0	1.0	4,746-5,726	63,054	63,054
Battalion Chief-Nonsupervisory ³⁷	141.5	132.0	131.0	4,641-5,643	8,866,821	8,931,977
Forester I-Nonsupervisory ^{38,39}	9.9	15.0	9.0	4,641-5,642	950,712	598,573
Forestry Equipt Mgr I	9.8	10.0	10.0	4,554-5,535	737,381	746,867
Adm Off II	1.5	1.0	1.0	4,319-5,211	63,732	63,732
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	61,970	62,964
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Telecomm Systems Analyst II	0.6	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst ⁴⁰	0.6	1.0	-	4,111-4,997	59,964	-
Forestry Constrn & Maint Supvr	2.0	2.0	2.0	4,025-4,850	116,400	116,400
Electrician Supvr	1.6	1.0	1.0	3,926-4,734	51,720	51,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Fire Captain, Correctional Institution	0.3	-	-	3,911-5,440	-	-
Fire Captain-Paramedic	19.3	23.0	23.0	3,889-4,723	1,312,051	1,325,792
Heavy Fire Equipt Operator	50.7	51.0	51.0	3,829-4,865	2,732,040	2,783,006
Electrician II	1.0	2.0	2.0	3,749-4,520	94,344	96,588
Forestry Asst II ^{41,42}	3.6	8.0	4.0	3,648-4,865	358,714	187,209
Fire Captain	720.8	766.0	766.0	3,648-4,865	42,050,541	42,578,944
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	53,028	53,028
Maint Mechanic	2.0	2.0	2.0	3,584-4,318	103,632	103,632
Carpenter II	1.9	2.0	2.0	3,577-4,310	94,224	94,224
Fire Apparatus Engr-Paramedic	51.9	58.0	58.0	3,557-4,120	2,721,297	2,777,616
Heavy Equipt Mechanic-Correctional Facility	10.7	11.0	11.0	3,495-4,212	617,917	617,917
Heavy Equipt Mechanic	8.0	8.0	8.0	3,495-4,212	417,991	420,091
Sr Pers Spec	13.6	13.8	13.8	3,418-4,155	693,259	695,239
Fire Apparatus Engr	415.6	456.0	456.0	3,325-3,849	20,012,668	20,408,200
Forestry Logistics Off II	1.0	1.0	1.0	3,252-3,907	47,353	47,353
Forestry Asst I	1.0	1.0	1.0	3,176-4,225	46,320	46,320
Fire Prevention Spec II	9.5	13.0	13.0	3,176-3,860	560,654	573,196
Fire Fighter II-Paramedic	148.5	166.0	166.0	3,000-3,644	6,351,460	6,628,818
Adm Off I	4.1	5.0	5.0	2,997-4,319	231,205	238,336
Forestry Logistics Off I	9.7	9.0	9.0	2,960-3,557	385,232	387,719
Exec Secretary I	1.8	2.0	2.0	2,822-3,431	82,228	82,344
Accountant I-Supvr	0.4	-	-	2,819-3,353	-	-
Fire Prevention Spec I	2.4	3.0	3.0	2,777-3,374	122,945	123,365
Fire Fighter II	296.1	310.0	310.0	2,777-3,374	11,551,789	11,843,510
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Accountant I-Spec	2.0	2.0	2.0	2,682-3,259	76,272	77,768
Staff Services Analyst-Gen ^{43,44,45}	9.8	12.0	11.0	2,632-4,155	513,560	485,489
Telecomm Systems Analyst I	-	1.0	1.0	2,632-4,155	39,648	41,580
Dispatcher-Clerk	38.0	38.5	38.5	2,589-3,147	1,387,924	1,406,671
Groundskeeper	0.5	0.5	0.5	2,511-3,119	17,106	17,106
Sr Steno	1.0	1.0	1.0	2,510-3,052	36,624	36,624
Office Techn-Typing ⁴⁶	35.0	42.0	39.0	2,510-3,050	1,474,573	1,396,629
Office Techn-Gen	2.0	2.0	2.0	2,465-2,998	74,230	74,232
Sr Acct Clerk	2.8	3.0	3.0	2,465-2,998	106,767	107,738
Acctg Techn	7.1	8.0	8.0	2,465-2,998	270,380	276,187
Pers Spec	5.4	5.0	5.0	2,431-3,800	207,234	208,698
Acct Clerk II	2.1	3.0	3.0	2,209-2,687	96,732	96,732
Forestry Cook I	-	1.0	1.0	2,146-2,609	28,392	29,811
Office Asst-Typing ⁴⁷	10.0	13.0	13.0	2,003-2,641	356,219	365,711
Janitor	0.5	0.5	0.5	1,960-2,382	14,292	14,292
Temporary Help (Capital Outlay)	-	9.3	9.3	-	467,000	467,000
Temporary Help	34.0	7.5	7.5	(1,798,047)	393,225	393,225
Disability Blanket	1.6	9.5	9.5	(70,826)	392,128	392,128
Totals, Southern Region	2,204.9	2,343.6	2,326.6	\$113,144,750	\$116,636,092	\$117,725,206
Office Of The State Fire Marshal						
Headquarters						
Fire Marshal	0.8	1.0	1.0	108,753	108,753	108,753
Asst Fire Marshal	0.7	1.0	1.0	8,209-8,879	106,548	106,548
C.E.A. II	1.0	1.0	1.0	7,302-8,051	98,712	98,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. I	-	1.0	1.0	5,768-7,324	69,216	69,216
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Info Officer I	0.4	1.0	1.0	4,963-5,988	71,856	71,856
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	68,204	68,712
Adm Off II	0.2	-	-	4,319-5,211	-	-
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,270	39,270
Staff Services Analyst-Gen	3.9	4.0	4.0	2,632-4,155	184,388	187,904
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	32,028	33,630
Mgt Services Techn	1.1	2.0	2.0	2,331-3,201	66,384	67,788
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Temporary Help	1.3	0.6	0.6	(106,906)	25,134	25,134
Totals	13.7	16.6	16.6	\$827,003	\$976,112	\$983,142
Pipeline Safety Division						
Div Chief	0.9	1.0	1.0	5,927-6,535	81,089	81,553
Supvng Pipeline Safety Engr	1.0	2.0	2.0	5,101-6,152	139,989	146,682
Deputy Fire Marshal III-Spec	1.0	1.0	1.0	4,883-5,898	72,684	72,684
Pipeline Safety Engr	7.5	10.0	10.0	3,499-5,335	562,051	570,749
Research Analyst I-Geographic Info	1.0	2.0	2.0	2,902-4,363	83,358	87,410
Staff Services Analyst-Gen	1.7	2.0	2.0	2,632-4,155	94,426	96,655
Office Techn-Typing	1.5	1.5	1.5	2,510-3,050	53,010	53,829
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	0.9	0.1	0.1	(71,050)	7,542	7,542
Totals	15.5	20.6	20.6	\$952,416	\$1,118,785	\$1,142,970
Fire Engineering						
Div Chief	0.8	1.0	1.0	5,927-6,535	79,610	81,408
Staff Environl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Deputy Fire Marshal III-Supvr	1.0	1.0	1.0	4,886-5,902	72,804	72,804
Deputy Fire Marshal III-Spec	4.0	5.0	5.0	4,883-5,898	361,268	364,196
Dep Fire Marshal	0.5	1.0	1.0	3,866-4,883	46,392	48,708
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	2.9	3.0	3.0	2,331-3,201	108,588	110,178
Temporary Help	0.1	-	-	(5,367)	-	-
Totals	12.3	14.0	14.0	\$745,512	\$828,850	\$837,482
Fire And Life Safety Division - North						
Div Chief	1.0	1.0	1.0	5,927-6,535	78,140	78,420
Deputy Fire Marshal III-Supvr	1.4	1.0	1.0	4,886-5,902	70,824	70,824
Deputy Fire Marshal III-Spec	8.0	8.0	8.0	4,883-5,898	567,059	573,150
Dep Fire Marshal	4.8	7.0	7.0	3,866-4,883	385,441	391,945
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	38,412	38,412
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,120	31,632
Mgt Services Techn	0.7	-	-	2,331-3,201	-	-
Temporary Help	0.4	0.1	0.1	(27,488)	1,074	1,074
Totals	17.4	19.1	19.1	\$1,133,211	\$1,171,070	\$1,185,457
Fire And Life Safety Division - South						
Div Chief	1.0	1.0	1.0	5,927-6,535	83,909	83,909
Deputy Fire Marshal III-Supvr	2.5	3.0	3.0	4,886-5,902	205,838	208,770
Deputy Fire Marshal III-Spec	2.0	3.0	3.0	4,883-5,898	203,815	207,215
Dep Fire Marshal	6.7	9.0	9.0	3,866-4,883	505,063	511,945
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	36,600	36,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	76,824	76,824
Temporary Help	-	0.1	0.1	-	5,137	5,137
Totals	15.0	19.1	19.1	\$908,838	\$1,117,186	\$1,130,400
Code Development & Analysis						
Div Chief	1.0	1.0	1.0	5,927-6,535	83,121	83,121
Deputy Fire Marshal III-Spec	2.6	3.0	3.0	4,883-5,898	199,500	204,276
Staff Services Analyst-Gen	0.4	-	-	2,632-4,155	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	18,162	18,300
Totals	4.5	5.5	5.5	\$305,941	\$332,367	\$338,865
Totals, Office Of The State Fire Marshal	78.4	94.9	94.9	\$4,872,921	\$5,544,370	\$5,618,316
Fire Suppression Blanket	916.6	785.8	785.8	30,527,517	28,237,586	28,237,586
Unallocated Authorized Positions (Local)	-	24.7	24.7	-	1,407,900	1,407,900
Temporary Help (Local)	168.3	158.1	158.1	6,422,236	6,833,701	6,833,701
Department Overtime	-	-	-	131,089,319	129,499,327	129,499,327
Emergency Fire Employees	-	-	-	818,786	-	-
TOTALS, AUTHORIZED POSITIONS	5,428.4	5,673.7	5,659.7	\$404,459,847	\$413,883,882	\$417,109,994
<i>Regular/Ongoing Positions</i>	<i>4,221.4</i>	<i>4,594.0</i>	<i>4,580.0</i>	<i>228,952,120</i>	<i>242,529,689</i>	<i>245,755,801</i>
<i>Temporary Help</i>	<i>1,207.0</i>	<i>1,079.7</i>	<i>1,079.7</i>	<i>44,418,408</i>	<i>41,854,866</i>	<i>41,854,866</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>131,089,319</i>	<i>129,499,327</i>	<i>129,499,327</i>

¹ 1.0 position limited-term to 6/30/2007.² 1.0 position limited-term to 6/30/2008.³ 1.0 position limited-term to 6/30/2009.⁴ 0.5 position limited-term to 6/30/2007.⁵ 1.0 position limited-term to 6/30/2008.⁶ 0.5 position limited-term to 6/30/2011.⁷ 0.5 position limited-term to 6/30/2009.⁸ 0.5 position limited-term to 6/30/2007.⁹ 1.0 position limited-term to 6/30/2007.¹⁰ 0.5 position limited-term to 6/30/2007.¹¹ 1.0 position limited-term to 1/01/2007.¹² 1.0 position limited-term to 6/30/2007.¹³ 1.0 positions limited-term to 6/30/2007.¹⁴ 0.5 position limited-term to 6/30/2007.¹⁵ 0.5 position limited-term to 6/30/2007.¹⁶ 0.5 position limited-term to 6/30/2007.¹⁷ 1.0 position limited-term to 6/30/2011.¹⁸ 2.0 positions limited-term to 6/30/2010.¹⁹ 2.0 position limited-term to 6/30/2010.²⁰ 2.0 position limited-term to 6/30/2010.²¹ 2.0 position limited-term to 6/30/2010.²² 1.0 position limited-term to 6/30/2009.²³ 1.0 position limited-term to 6/30/2007.²⁴ 1.0 position limited-term to 6/30/2008.²⁵ 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
²⁶ 1.0 position limited-term to 6/30/2007.						
²⁷ 0.5 position limited-term to 6/30/2008.						
²⁸ 0.5 position limited-term to 6/30/2007.						
²⁹ 0.5 positions limited-term to 1/1/2007.						
³⁰ 1.8 position limited-term to 6/30/2008.						
³¹ 1.0 positions limited-term to 6/30/2009.						
³² 6.0 position limited-term to 6/30/2009.						
³³ 1.0 positions limited-term to 6/30/2009.						
³⁴ 0.5 position limited-term to 6/30/2009.						
³⁵ 0.5 position limited-term to 6/30/2009.						
³⁶ 1.0 positions limited-term to 6/30/2007.						
³⁷ 1.0 position limited-term to 6/30/2007.						
³⁸ 6.0 position limited-term to 6/30/2007.						
³⁹ 2.0 positions limited-term to 6/30/2009.						
⁴⁰ 1.0 position limited-term to 6/30/2007.						
⁴² 1.0 position limited-term to 6/30/2008.						
⁴³ 1.0 position limited-term to 6/30/2007.						
⁴⁴ 1.0 position limited-term to 6/30/2009.						
⁴⁵ 1.0 position limited-term to 6/30/2011.						
⁴⁶ 1.0 position limited-term to 6/30/2007.						
⁴⁷ 1.0 position limited-term to 6/30/2008.						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$9,115-9,857	\$118,284	\$118,284
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Environmental Planning Management:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	5,864-7,078	77,735	81,592
Staff Envirntl Scientist	3.8	4.0	4.0	5,088-6,144	290,475	294,912
Envirntl Scientist	2.0	3.0	3.0	2,875-5,336	140,623	144,459
Staff Services Analyst	0.9	1.0	1.0	2,632-4,155	31,584	33,168
Legal:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	114,120	114,120
Staff Counsel III-Spec	6.0	6.0	6.0	7,075-8,730	628,560	628,560
Staff Counsel	2.1	3.0	3.0	4,520-7,571	217,853	228,756
Exec Secty I	0.8	1.0	1.0	2,822-3,431	41,025	41,172
Temporary Help	1.3	0.2	0.2	(38,512)	5,000	5,000
Overtime	-	-	-	(787)	5,000	5,000
Totals, Executive	22.5	24.2	24.2	\$1,753,486	\$1,889,148	\$1,913,912
Administrative and Information Services Division						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	96,912	96,912
Staff Svcs Mgr II - Supvry	0.6	2.0	2.0	5,211-6,286	145,932	150,864
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Sys Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Staff Svcs Mgr I	2.4	1.0	1.0	4,746-5,726	68,710	68,712
Acctg Admin I - Supvr	1.0	1.0	1.0	4,746-5,726	68,306	68,712
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,732-5,754	138,096	138,096
Assoc Info Sys Analyst-Spec	1.9	3.0	3.0	4,316-5,247	177,720	180,391
Assoc Personnel Analyst	1.0	1.0	1.0	4,111-4,997	52,020	54,623
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	58,512	59,964
Assoc Mgt Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Recds Mgt Analyst II-Spec	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	3,746-4,555	54,660	54,660
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Recds Mgt Analyst I	1.0	1.0	1.0	3,418-4,155	45,356	47,622
Accountant Trainee	1.0	2.0	2.0	3,027-3,505	76,446	80,188
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Prog Techn III	0.8	0.8	0.8	2,757-3,353	30,177	30,177
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	39,108	39,108
Ofc Tech-Typing	3.2	2.0	2.0	2,510-3,050	73,200	73,200
Acctg Tech	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Svcs Techn	1.1	2.0	2.0	2,331-3,201	76,824	76,824
Personnel Techn I	0.3	0.8	0.8	2,250-3,201	28,166	28,809
Ofc Asst-Typing	0.9	1.0	1.0	2,003-2,641	27,942	29,340

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Temporary Help	0.2	0.2	0.2	(5,636)	10,000	10,000
Overtime	-	-	-	(5,777)	10,000	10,000
Totals, Administrative and Information Services Division	30.3	32.8	32.8	\$1,635,280	\$1,801,743	\$1,821,858
Land Management						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	111,564	111,564
Supvng Boundary Determ Ofcr	1.0	1.0	1.0	6,982-7,702	92,424	92,424
Asst Mgr-Land Operations	0.9	1.0	1.0	6,643-7,324	87,888	87,888
Pub Land Mgr II	2.1	2.0	2.0	6,336-6,984	167,616	167,616
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	5,742-6,990	83,880	83,880
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	5,742-6,990	83,880	83,880
Pub Land Mgr I	1.3	2.0	2.0	5,211-6,287	145,925	149,444
Assoc Boundary Determ Ofcr	0.8	1.0	1.0	5,135-6,239	61,620	64,704
Pub Land Mgt Spec IV	7.7	9.0	9.0	5,084-6,178	620,142	636,935
Pub Land Mgt Spec III ¹	11.1	11.0	11.0	4,316-5,247	649,095	667,104
Asst Boundary Determ Ofcr	1.1	2.0	2.0	4,091-4,969	108,720	111,180
Graphic Designer III	1.5	2.0	2.0	4,080-4,960	113,760	114,984
Pub Land Mgt Spec II	2.1	1.0	1.0	3,589-4,363	51,304	52,351
Exec Secty I	1.0	1.0	1.0	2,822-3,431	40,361	40,361
Prog Techn III	1.0	1.0	1.0	2,757-3,353	40,236	40,236
Ofc Techn-Typing	2.7	3.0	3.0	2,510-3,050	102,211	105,492
Boundary Determ Techn	1.0	1.0	1.0	2,125-3,703	44,436	44,436
Temporary Help	1.2	0.2	0.2	(37,146)	5,000	5,000
Overtime	-	-	-	(1,884)	5,000	5,000
Totals, Land Management	39.5	41.2	41.2	\$2,433,372	\$2,615,062	\$2,664,479
Mineral Resources Management						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	128,640	128,640
Asst Chief-Mineral Resources	1.0	1.0	1.0	8,840-9,746	116,952	116,952
Supvng Mineral Resources Engr	3.0	3.0	3.0	8,045-8,870	319,320	319,320
Chief-Research & Develmt	1.0	1.0	1.0	8,045-8,870	106,440	106,440
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	7,009-8,518	102,216	102,216
Sr Engr-Petroleum Structures-Spec	1.8	2.0	2.0	7,009-8,518	198,792	203,313
Petroleum Reservoir Engr	2.0	2.0	2.0	7,005-8,509	196,646	201,166
Sr Mineral Resources Engr	3.0	3.0	3.0	6,622-8,050	289,800	289,800
Petroleum Prod Engr	1.0	1.0	1.0	6,617-8,043	96,516	96,516
Petroleum Drilling Engr	1.0	1.0	1.0	6,617-8,043	96,516	96,516
Petroleum Geologist	2.0	2.0	2.0	6,132-7,415	177,958	177,958
Assoc Process Safety Engr	2.5	3.0	3.0	6,084-7,388	252,384	256,167
Assoc Mineral Resources Engr	7.0	11.0	11.0	5,747-6,982	845,799	867,227
Mineral & Land Auditor Spec IV-Supvry	1.0	1.0	1.0	4,731-5,753	69,036	69,036
Mineral & Land Auditor Spec IV-Spec ²	2.0	3.0	3.0	4,731-5,753	207,108	207,108
Mineral Resources Insp III	2.0	2.0	2.0	4,243-5,117	122,808	122,808
Mineral Resources Insp II	7.7	8.0	8.0	4,243-5,117	440,442	442,768
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,111-4,997	49,332	51,804
Energy & Mineral Resources Engr	1.8	4.0	4.0	3,667-5,632	220,132	228,455
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	39,108	39,108
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,968	48,264

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Secty	0.8	1.0	1.0	2,510-3,051	36,612	36,612
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	-	0.2	0.2	(20)	10,000	10,000
Overtime	-	-	-	(29,328)	20,000	20,000
Totals, Mineral Resources Management	47.6	56.2	56.2	\$3,648,752	\$4,269,933	\$4,319,602
Marine Facilities Management						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	111,564	111,564
Sr Engr-Petroleum Structures-Supvr	1.0	1.0	1.0	7,009-8,518	102,216	102,216
Sr Engr-Petroleum Structures-Spec	1.0	1.0	1.0	7,009-8,518	102,216	102,216
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,484-7,148	85,096	85,776
Asst Chief	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Assoc Engr	1.0	1.0	1.0	6,084-7,388	88,656	88,656
Assoc Process Safety Engr	1.0	1.0	1.0	6,084-7,388	88,656	88,656
Assoc Mineral Resources Engr	0.6	1.0	1.0	5,747-6,982	83,784	83,784
Marine Safety Ops Supvr	1.0	1.0	1.0	5,368-6,470	77,640	77,640
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	66,240	69,548
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	4,960-6,029	71,541	72,336
Marine Safety Supvr	3.0	3.0	3.0	4,879-5,882	211,748	211,752
Marine Safety Spec II	4.0	4.0	4.0	4,647-5,602	268,896	268,896
Marine Safety Spec I	9.5	10.0	10.0	4,426-5,335	623,360	627,912
Marine Safety Insp	15.4	17.0	17.0	3,845-4,636	912,560	924,810
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Envirntl Scientist	1.0	2.0	2.0	2,875-5,336	80,163	84,177
Executive Secretary	0.2	1.0	1.0	2,822-3,431	39,076	40,628
Staff Services Analyst	1.0	2.0	2.0	2,632-4,155	81,259	85,323
Ofc Techn-Typing	3.8	4.0	4.0	2,510-3,050	138,125	142,288
Mgt Svcs Techn	2.0	2.0	2.0	2,331-3,201	76,824	76,824
Ofc Asst-Typing	0.9	2.0	2.0	2,003-2,641	53,887	56,586
Temporary Help	-	0.2	0.2	(17)	10,982	10,982
Overtime	-	-	-	(30,527)	25,000	25,000
Totals, Marine Facilities Management	52.4	59.2	59.2	\$3,189,712	\$3,528,105	\$3,566,186
TOTALS, AUTHORIZED POSITIONS	192.3	213.6	213.6	\$12,660,602	\$14,103,991	\$14,286,037
<i>Regular/Ongoing Positions</i>	189.6	212.6	212.6	12,510,968	13,998,009	14,180,055
<i>Temporary Help</i>	2.7	1.0	1.0	81,331	40,982	40,982
<i>Overtime</i>	-	-	-	68,303	65,000	65,000

¹ 1.0 position limited-term to 6/30/2008.

² 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Fish and Game Commission						
Executive Director	2.1	1.0	1.0	\$8,387-9,072	\$100,644	\$100,644
Assistant Executive Director	1.0	1.0	1.0	5,325-6,438	77,256	77,256
Associate Governmental Program Analyst	2.3	3.0	3.0	4,111-4,997	162,955	168,109
Executive Assistant	0.7	1.0	1.0	3,072-3,734	40,704	42,738
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	35,308	37,076
Office Technician-Typing	1.2	-	-	2,510-3,050	-	-
Management Services Technician	0.2	1.0	1.0	2,413-3,313	38,412	38,412
Commissioner	0.8	-	-	-	-	-
Totals, Fish and Game Commission	9.3	8.0	8.0	\$578,346	\$455,279	\$464,235
Executive						
Director's Office:						
Director	1.0	1.0	1.0	123,255	123,255	123,255
General Counsel	0.9	1.0	1.0	9,115-9,857	114,852	114,852
Special Assistant to the Director	0.9	1.0	1.0	9,115-9,857	118,284	118,284
Deputy Director-Legislation	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Special Advisor, Science and Environmental	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Assistant to the Director	0.2	1.0	1.0	6,172-6,674	74,064	77,772
Special Assistant	0.8	1.0	1.0	5,884-6,364	72,144	72,144
Staff Services Manager I	0.2	-	-	4,746-5,726	-	-
Executive Assistant	1.9	2.0	2.0	3,072-3,734	91,328	91,328
Office Technician-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Totals	8.8	10.0	10.0	\$711,619	\$817,679	\$822,899
Equal Employment Opportunity:						
Staff Services Manager I	1.0	1.0	1.0	4,746-5,726	68,278	68,712
Totals	1.0	1.0	1.0	\$65,584	\$68,278	\$68,712
Legislative:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	96,900	96,900
Associate Governmental Program Analyst	0.5	1.0	1.0	4,111-4,997	51,598	54,180
Executive Assistant	0.2	-	-	3,072-3,734	-	-
Secretary	0.3	1.0	1.0	2,510-3,050	36,612	36,612
Totals	2.0	3.0	3.0	\$139,034	\$185,110	\$187,692
Office of Chief Counsel:						
Assistant Chief Counsel	0.5	1.0	1.0	8,024-9,024	105,440	108,288
Staff Counsel III-Specialist	6.2	7.0	7.0	7,075-8,730	724,742	729,480
Staff Counsel III-Supervisor	1.6	1.0	1.0	6,906-8,522	102,264	102,264
Staff Counsel	6.0	7.0	7.0	4,520-7,751	528,021	546,652
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Legal Assistant	1.0	1.0	1.0	3,164-3,846	46,152	46,152
Senior Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Totals	17.3	19.0	19.0	\$1,483,892	\$1,606,003	\$1,632,220
Office of Communications:						
Information Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Fish & Wildlife Interpreter II	-	1.0	1.0	4,122-4,969	49,464	51,936
Research Writer	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Information Officer I-Specialist	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Associate Editor-Publications	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Associate Governmental Program Analyst	1.8	4.0	4.0	4,111-4,997	213,080	220,743
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Office Technician-Typing	1.3	2.0	2.0	2,510-3,050	63,330	66,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	9.1	13.0	13.0	\$511,363	\$697,550	\$710,799
Intergovernmental Affairs:						
Aquaculture Coordinator	1.0	1.0	1.0	5,859-6,035	72,420	72,420
C.E.A. I	0.6	1.0	1.0	5,768-7,324	84,000	84,000
Associate Governmental Program Analyst	0.4	-	-	4,111-4,997	-	-
Totals	2.0	2.0	2.0	\$147,862	\$156,420	\$156,420
Temporary Help	4.5	-	-	128,359	-	-
Overtime	-	-	-	15,007	-	-
Totals, Executive	44.7	48.0	48.0	\$3,202,720	\$3,531,040	\$3,578,742
Biodiversity Conservation						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Staff Environmental Scientist	6.9	6.0	6.0	5,088-6,144	424,992	431,496
Senior Biologist Specialist-Wildlife	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Staff Services Manager I	-	1.0	1.0	4,746-5,726	56,952	59,796
Statistical Methods Analyst III	1.0	1.0	1.0	4,308-5,235	62,820	62,820
Associate Governmental Program Analyst	0.8	1.0	1.0	4,111-4,997	54,524	57,250
Executive Assistant	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Environmental Scientist	0.8	-	-	2,875-5,336	-	-
Staff Services Analyst-General	1.8	1.0	1.0	2,632-4,155	49,860	49,860
Totals	14.3	13.0	13.0	\$970,203	\$870,524	\$882,598
Habitat Conservation Planning:						
Environmental Program Manager I-Supervisory	2.0	2.0	2.0	5,864-7,078	169,872	169,872
C.E.A. I	0.8	1.0	1.0	5,768-7,324	87,180	87,180
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	77,328	77,328
Senior Environmental Scientist	0.3	1.0	1.0	5,093-6,147	73,764	73,764
Staff Environmental Scientist	10.0	14.0	14.0	5,088-6,144	996,317	1,012,036
Senior Land Agent (Specialist)	-	1.0	1.0	5,084-6,180	61,008	64,056
Sr Biologist Specialist-Wildlife	1.4	-	-	4,855-5,860	-	-
Sr Biologist Specialist-Botany	0.3	1.0	1.0	4,855-5,860	67,854	70,320
Associate Biologist-Marine Fisheries	0.9	-	-	4,329-5,217	-	-
Research Program Specialist I-Geographic Information	-	1.0	1.0	4,301-5,228	54,192	56,904
Associate Governmental Program Analyst	1.8	2.0	2.0	4,111-4,997	116,768	119,180
Environmental Scientist	3.1	3.0	3.0	2,875-5,336	171,234	173,550
Staff Services Analyst-General	0.1	1.0	1.0	2,632-4,155	41,580	41,580
Biologist-Botany	0.5	1.0	1.0	2,632-3,908	46,600	46,896
Office Technician-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Business Service Assistant-Specialist	0.9	-	-	2,331-3,465	-	-
Totals	24.0	30.0	30.0	\$1,589,521	\$2,000,297	\$2,029,266
Central Valley Bay-Delta:						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	189,024	189,024
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supervising Biologist	0.5	1.0	1.0	5,340-6,444	75,606	77,328
Senior Environmental Scientist	3.0	3.0	3.0	5,093-6,147	221,292	221,292
Staff Environmental Scientist	1.3	2.0	2.0	5,088-6,144	142,084	145,368
Senior Biologist Supervisor-Wildlife	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Senior Biologist Supervisor-Marine Fisheries	4.5	5.0	5.0	4,858-5,864	344,076	347,208
Administrative Officer III, Resources Agency	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Information Systems Analyst - Specialist	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Associate Wildlife Biologist	0.8	1.0	1.0	4,329-5,217	62,604	62,604
Associate Biologist-Marine Fisheries	9.1	11.0	11.0	4,329-5,217	648,828	659,339

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Associate Information Systems Analyst-Specialist	0.9	1.0	1.0	4,316-5,247	54,168	56,881
Associate Governmental Program Analyst	0.4	-	-	4,111-4,997	-	-
Mate, Fish & Game Vessel	5.0	5.0	5.0	3,345-3,667	220,020	220,020
Administrative Officer I, Resources Agency	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Wildlife Habitat Assistant	1.0	1.0	1.0	2,930-3,558	42,696	42,696
Research Analyst I-Geographic Information Systems	1.0	1.0	1.0	2,902-4,363	46,532	48,858
Environmental Scientist	10.3	13.0	13.0	2,875-5,336	728,089	744,089
Staff Services Analyst-General	0.1	1.0	1.0	2,632-4,155	45,404	47,670
Biologist-Marine Fisheries	9.7	12.0	12.0	2,632-3,908	498,496	508,750
Wildlife Biologist	1.0	1.0	1.0	2,632-3,908	46,896	46,896
Fish & Wildlife Technician	2.5	4.0	4.0	2,597-3,276	134,250	139,004
Office Technician-Typing	1.8	2.0	2.0	2,510-3,050	71,461	71,461
Supervising Lab Assistant I	1.0	1.0	1.0	2,508-3,048	36,576	36,576
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Management Services Technician	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Senior Lab Assistant	2.5	3.0	3.0	2,331-2,832	101,952	101,952
Key Data Operator	1.0	1.0	1.0	2,012-2,780	33,360	33,360
Totals	66.4	78.0	78.0	\$3,653,768	\$4,168,298	\$4,225,260
Native Anadromous Fish and Watershed:						
C.E.A. II	-	1.0	1.0	7,302-8,051	96,360	96,360
Fish Culturist	-	1.0	1.0	6,788-7,483	81,456	85,524
Environmental Program Manager I-Supervisory	1.2	2.0	2.0	5,864-7,078	155,304	158,820
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Senior Engineering Geologist	1.0	1.0	1.0	5,752-6,990	83,880	83,880
Sr Hydraulic Engineer	1.0	1.0	1.0	5,747-6,982	83,784	83,784
Research Manager II-General	0.8	1.0	1.0	5,211-6,286	62,532	65,664
Associate Hydraulic Engineer	2.4	3.0	3.0	5,135-6,239	217,110	220,208
Senior Environmental Scientist	1.5	2.0	2.0	5,093-6,147	134,880	137,940
Senior Environmental Scientist	-	1.0	1.0	5,093-6,147	61,116	64,176
Staff Environmental Scientist	3.9	4.0	4.0	5,088-6,144	269,568	275,664
Sr Biologist Specialist-Marine Fisheries	1.8	1.8	1.8	4,855-5,860	123,060	123,060
Staff Environmental Scientist	-	9.0	9.0	4,846-5,851	549,504	576,936
Associate Biologist-Marine Fisheries	4.8	4.7	4.7	4,329-5,217	292,105	294,188
Associate Governmental Program Analyst	0.2	3.0	3.0	4,111-4,997	147,996	155,412
Research Analyst II-Geographic Information Systems	-	1.0	1.0	4,110-4,997	51,792	54,384
Executive Assistant	-	1.0	1.0	2,926-3,556	36,864	38,712
Environmental Scientist	3.8	8.0	8.0	2,875-5,336	329,264	342,548
Biologist-Marine Fisheries	0.5	1.0	1.0	2,632-3,908	31,584	33,168
Office Technician-Typing	1.7	2.0	2.0	2,510-3,050	66,720	68,232
Accounting Technician	-	4.0	4.0	2,348-2,855	118,320	124,224
Information Systems Technician	-	1.0	1.0	2,207-3,168	27,804	29,196
Word Processing Technician	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Totals	26.6	55.5	55.5	\$1,733,685	\$3,142,251	\$3,233,328
Wildlife & Habitat Data Analysis:						
Research Manager III-Geographic Information Systems	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Supervising Biologist	0.2	1.0	1.0	5,340-6,444	77,328	77,328
Research Manager II-Geographic Information Systems	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Environmental Scientist	1.3	1.0	1.0	5,088-6,144	73,728	73,728
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Sr Biologist Specialist-Botany	3.0	3.0	3.0	4,855-5,860	210,197	210,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Manager I-Geographic Information Systems	0.1	-	-	4,746-5,726	-	-
Staff Programmer Analyst-Specialist	0.7	-	-	4,732-5,754	-	-
Staff Information Systems Analyst-Specialist	0.7	-	-	4,732-5,754	-	-
Research Program Specialist I-Geographic Information	1.8	3.0	3.0	4,516-5,489	197,604	197,604
Associate Wildlife Biologist	0.6	1.0	1.0	4,329-5,217	62,604	62,604
Research Analyst II-Geographic Information Systems	3.3	5.0	5.0	4,316-5,247	312,820	314,820
Associate Information Systems Analyst-Specialist	0.5	-	1.0	4,316-5,247	-	51,792
Research Analyst I-Geographic Information Systems ¹	0.3	2.0	1.0	2,902-4,363	100,160	48,264
Environmental Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Biologist-Botany	1.5	2.0	2.0	2,632-3,908	87,006	89,013
Wildlife Biologist	2.0	2.0	2.0	2,632-3,908	91,564	91,564
Office Technician-Typing	0.8	1.0	1.0	2,510-3,050	30,180	31,692
Information Systems Technician	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Totals	21.8	26.0	26.0	\$1,321,389	\$1,576,695	\$1,582,873
Temporary Help	34.1	80.0	80.0	980,775	1,963,104	1,963,104
Overtime	-	-	-	42,130	179,415	179,415
Totals, Biodiversity Conservation	187.2	282.5	282.5	\$10,291,471	\$13,900,584	\$14,095,844
Hunting, Fishing and Wildlife Protection						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	111,564	111,564
Staff Services Manager I	-	1.0	1.0	4,520-5,453	56,952	59,796
Administrative Officer II, Resources	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Associate Wildlife Biologist	-	1.0	1.0	4,123-4,969	51,948	54,540
Associate Governmental Program Analyst	2.8	3.0	3.0	4,111-4,997	174,141	178,770
Executive Assistant	1.6	1.0	1.0	3,072-3,734	44,808	44,808
Staff Services Analyst-General	0.4	1.0	1.0	2,632-4,155	45,743	48,032
Totals	6.8	9.0	9.0	\$416,505	\$547,688	\$560,042
Fisheries Program:						
C.E.A. I	0.5	1.0	1.0	5,768-7,324	84,972	84,972
Supervising Biologist	1.8	2.0	2.0	5,340-6,444	128,160	134,568
Senior Environmental Scientist	0.5	1.0	1.0	5,093-6,147	73,764	73,764
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	69,456	70,320
Staff Environmental Scientist	-	1.0	1.0	4,846-5,851	61,056	64,104
Staff Information Systems Analyst-Specialist	0.3	0.5	0.5	4,732-5,754	34,034	34,524
Sr Fish Pathologist	2.0	2.0	2.0	4,626-5,585	134,040	134,040
Associate Biologist-Marine Fisheries	4.1	6.0	6.0	4,329-5,217	357,358	362,698
Associate Programmer Analyst-Specialist	0.2	-	-	4,316-5,247	-	-
Associate Fish Pathologist	2.0	4.0	4.0	4,122-4,969	212,220	219,844
Associate Governmental Program Analyst	0.7	-	-	4,111-4,997	-	-
Laboratory Technician II-Animal Pathology	-	1.0	1.0	3,255-3,955	41,016	43,068
Environmental Scientist	0.5	1.0	1.0	2,875-5,336	58,232	61,148
Biologist-Marine Fisheries	0.5	1.0	1.0	2,632-3,908	46,896	46,896
Fish & Wildlife Technician	0.4	1.0	1.0	2,597-3,276	31,164	32,724
Office Technician-Typing	1.0	7.0	7.0	2,510-3,050	217,320	226,392
Office Assistant-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	16.5	30.5	30.5	\$991,577	\$1,581,380	\$1,620,754
Lands & Facilities:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,280	92,280
Sr Civil Engineer	1.0	1.0	1.0	5,752-6,990	83,880	83,880
Associate Civil Engineer	1.0	1.0	1.0	5,144-6,250	75,000	75,000
Staff Environmental Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Biologist Supervisory-Wildlife	1.0	1.0	1.0	4,858-5,864	66,852	69,738
Sr Biologist Specialist-Wildlife	2.6	2.0	2.0	4,855-5,860	140,640	140,640
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Civil Engineering Associate	1.3	2.0	2.0	4,635-5,632	123,204	125,988
Associate Wildlife Biologist ²	2.1	4.0	3.0	4,329-5,217	220,176	173,500
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,262	59,590
Fish Hatchery Manager II	1.0	1.0	1.0	4,029-4,896	58,752	58,752
Wildlife Biologist	0.4	-	-	2,632-3,908	-	-
Office Technician-Typing	1.6	1.0	1.0	2,510-3,050	36,600	36,600
Information Systems Technician	1.0	1.0	1.0	2,317-3,326	35,160	35,160
Totals	17.0	18.0	17.0	\$1,072,531	\$1,133,854	\$1,095,176
Wildlife Programs:						
C.E.A. I	0.5	1.0	1.0	5,768-7,324	81,096	81,096
Staff Environmental Scientist	0.2	1.0	1.0	5,088-6,144	72,684	73,728
Sr Biologist Supervisory-Wildlife	2.0	2.0	2.0	4,858-5,864	140,736	140,736
Sr Biologist Specialist-Wildlife	2.0	2.0	2.0	4,855-5,860	140,640	140,640
Associate Wildlife Veterinarian	2.0	2.0	2.0	4,847-5,851	140,424	140,424
Associate Wildlife Biologist	6.4	9.0	9.0	4,329-5,217	525,619	536,234
Laboratory Technician II-Animal Pathology	2.0	2.0	2.0	3,418-4,153	99,672	99,672
Wildlife Habitat Supervisor I	1.0	1.0	1.0	3,352-4,073	48,876	48,876
Fish & Game Warden	0.8	-	-	3,094-4,432	-	-
Environmental Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Wildlife Biologist	1.4	1.0	1.0	2,632-3,908	31,584	33,168
Office Technician-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	20.3	23.0	23.0	\$1,228,601	\$1,381,963	\$1,395,206
Conservation, Education and Enforcement:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,384	96,384
Sr Warden-Pilot	0.9	1.0	1.0	5,329-6,420	80,053	80,340
Regional Patrol Chief	8.2	8.0	8.0	5,188-6,237	606,840	613,056
Sr Wildlife Forensic Specialist	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Warden-Pilot	5.1	7.0	7.0	4,858-5,841	482,352	488,184
Patrol Captain	2.0	2.0	2.0	4,725-5,685	142,293	142,522
Telecommunications Systems Manager I-Specialist	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Associate Programmer Analyst-Specialist	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fish & Wildlife Interpreter II	1.0	-	-	4,122-4,969	-	-
Fish & Game Patrol Lieutenant-Supervisory	4.7	5.0	5.0	4,122-4,949	300,210	302,682
Fish & Game Patrol Lieutenant-Specialist	6.3	7.0	7.0	4,119-4,944	441,052	443,375
Associate Governmental Program Analyst	4.9	4.0	4.0	4,111-4,997	231,798	234,535
Information Systems Technician-Specialist	0.3	1.0	1.0	3,924-4,770	47,872	50,264
Fish & Game Warden	15.0	16.0	16.0	3,094-4,432	896,594	903,167
Fish & Game Warden Cadet ³	5.8	10.0	-	2,822-3,360	341,460	-
Associate Wildlife Pathologist	1.0	1.0	1.0	2,632-5,217	62,520	62,604
Staff Services Analyst-General	2.3	1.0	1.0	2,632-4,155	41,580	41,580
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Technician-Typing	1.1	0.5	0.5	2,510-3,050	15,060	15,816
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	39,876	41,409
Management Services Technician	0.2	1.0	1.0	2,331-3,201	38,412	38,412
Information Systems Technician	0.7	-	-	2,317-3,326	-	-
Totals	65.5	70.5	60.5	\$3,930,808	\$4,100,120	\$3,790,094
Temporary Help	36.1	78.0	78.0	1,038,823	1,631,205	1,631,205

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Overtime	-	-	-	662,607	913,882	551,882
Totals, Hunting, Fishing and Wildlife Protection	162.2	229.0	218.0	\$9,341,452	\$11,290,092	\$10,644,359
Spill Prevention and Response						
Chief Deputy Director	0.5	1.0	1.0	8,798-9,515	105,576	105,576
Assistant Chief Counsel	0.8	1.0	1.0	8,024-9,024	108,288	108,288
Deputy Administrator	1.0	1.0	1.0	7,460-8,068	96,816	96,816
C.E.A. II	2.0	2.0	2.0	7,302-8,051	183,468	183,468
Staff Counsel III-Specialist	3.0	3.0	3.0	7,075-8,730	312,744	314,280
Staff Counsel III-Supervisory	0.2	-	-	6,906-8,522	-	-
Sr Toxicologist	1.0	1.0	1.0	6,284-7,597	91,164	91,164
Staff Toxicologist-Specialist	2.0	2.0	2.0	5,984-7,239	169,610	169,610
Environmental Program Manager I-Supervisory	3.0	3.0	3.0	5,864-7,078	254,200	254,808
Senior Wildlife Veterinarian Supervisory	1.0	1.0	1.0	5,585-6,741	80,892	80,892
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Staff Services Mgr II-Supervisory	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Oil Spill Prevention Supervisor II	1.0	1.0	1.0	5,204-6,342	76,104	76,104
Senior Environmental Scientist	4.6	5.0	5.0	5,093-6,147	356,172	359,232
Staff Environmental Scientist	18.2	19.0	19.0	5,088-6,144	1,352,967	1,370,423
Research Program Specialist II-Economics	2.0	2.0	2.0	4,960-6,028	141,236	141,236
Associate Wildlife Veterinarian	1.0	1.0	1.0	4,847-5,851	70,212	70,212
Staff Services Manager I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Staff Information Systems Analyst-Supervisory	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Information Systems Analyst-Specialist	0.8	2.0	2.0	4,732-5,754	134,666	138,096
Oil Spill Prevention Supervisor I	4.0	4.0	4.0	4,730-5,765	273,524	273,524
Patrol Captain	2.8	3.0	3.0	4,725-5,685	218,845	222,273
Staff Chemist	5.0	5.0	5.0	4,666-5,598	335,880	335,880
Associate Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Staff Counsel	1.9	2.0	2.0	4,520-7,571	174,394	179,896
Associate Toxicologist	2.0	2.0	2.0	4,516-5,984	133,069	136,127
Oil Spill Prevention Specialist	18.7	21.0	21.0	4,426-5,335	1,305,126	1,319,536
Associate Programmer Analyst-Specialist	1.8	2.0	2.0	4,316-5,247	116,052	118,710
Associate Information Systems Analyst-Specialist	3.2	2.0	2.0	4,316-5,247	124,164	125,928
Fish & Game Patrol Lieutenant-Supervisory	3.0	4.0	4.0	4,122-4,949	251,304	253,776
Fish & Game Patrol Lieutenant-Specialist	5.7	8.0	8.0	4,119-4,944	486,499	498,774
Information Officer I-Specialist	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Associate Governmental Program Analyst	12.5	13.0	13.0	4,111-4,997	744,061	759,408
Telecommunications Systems Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Laboratory Technician II-Animal Pathology	1.0	1.0	1.0	3,418-4,153	49,048	49,836
Legal Assistant	1.0	1.0	1.0	3,164-3,846	46,152	46,152
Fish & Game Warden	12.4	13.0	13.0	3,094-4,432	714,305	724,219
Chemist	4.0	4.0	4.0	3,077-5,110	223,450	231,042
Fish Habitat Assistant	1.0	1.0	1.0	2,930-3,558	42,696	42,696
Research Analyst I-Geographic Information Systems	0.2	1.0	1.0	2,902-4,363	40,540	41,580
Research Analyst I-General	1.0	1.0	1.0	2,902-4,363	45,112	47,368
Environmental Scientist	22.7	23.0	23.0	2,875-5,336	1,269,217	1,295,623
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-General	6.5	7.5	7.5	2,632-4,155	331,750	340,831
Jr Staff Analyst-General	-	1.0	1.0	2,632-3,465	31,584	33,168
Fish & Wildlife Technician	2.0	2.0	2.0	2,597-3,276	82,344	82,344
Office Technician-Typing	13.0	14.5	14.5	2,510-3,050	502,910	509,844

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Business Service Assistant-Specialist	2.6	3.0	3.0	2,331-3,465	115,134	116,640
Management Services Technician	3.0	2.0	2.0	2,331-3,201	76,824	76,824
Sr Lab Assistant	1.0	1.0	1.0	2,331-2,832	33,984	33,984
Temporary Help	15.6	21.5	21.5	449,642	600,257	600,257
Overtime	-	-	-	562,141	422,645	422,645
Totals, Spill Prevention and Response	199.7	218.5	218.5	\$12,273,382	\$12,971,233	\$13,125,338
Region 1-Northern California-North Coast						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supervising Biologist	1.4	2.0	2.0	5,340-6,444	141,408	144,612
Senior Environmental Scientist	4.8	5.0	5.0	5,093-6,147	352,764	355,824
Staff Environmental Scientist	12.6	14.0	14.0	5,088-6,144	991,136	1,004,635
Sr Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	70,884	70,884
Sr Biologist Supervisory-Wildlife	2.0	2.0	2.0	4,858-5,864	140,736	140,736
Sr Biologist Supervisory-Marine Fisheries	5.7	6.0	6.0	4,858-5,864	406,052	411,932
Sr Biologist Specialist-Marine Fisheries	5.0	5.0	5.0	4,855-5,860	351,276	351,600
Research Manager I-Geographic Information Systems	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Administrative Officer III, Resources	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	3.4	3.0	3.0	4,725-5,685	201,269	204,101
Sr Fish Habitat-Supervisory	0.9	1.0	1.0	4,432-5,385	53,184	55,848
Associate Biologist-Marine Fisheries	18.4	19.0	19.0	4,329-5,217	1,149,660	1,160,171
Associate Wildlife Biologist	8.5	8.0	8.0	4,329-5,217	479,520	484,704
Research Analyst II-Geographic Information Systems	1.0	1.0	1.0	4,316-5,247	53,440	56,110
Fish & Game Patrol Lieutenant-Supervisory	4.6	5.0	5.0	4,122-4,949	319,648	319,973
Fish & Game Patrol Lieutenant-Specialist	0.6	1.0	1.0	4,119-4,944	60,179	61,743
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,029-4,896	176,256	176,256
Fish Hatchery Manager II	5.0	5.0	5.0	4,029-4,896	284,773	289,453
Fish Habitat Supervisory	1.7	2.0	2.0	4,029-4,896	105,174	110,216
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Fish Hatchery Manager I	4.0	5.0	5.0	3,355-4,076	226,401	232,842
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,352-4,073	150,708	152,208
Fish Habitat Specialist	5.4	5.0	5.0	3,352-4,073	245,778	245,778
Tractor Operator-Laborer	1.5	2.0	2.0	3,130-3,763	82,440	82,440
Fish & Game Warden	24.3	30.0	32.0	3,094-4,432	1,619,216	1,707,495
Administrative Officer I, Resources	0.8	1.0	1.0	2,997-4,319	51,828	51,828
Wildlife Habitat Assistant	0.3	1.0	1.0	2,930-3,558	41,752	42,696
Fish Habitat Assistant	1.5	2.0	2.0	2,930-3,558	84,516	85,224
Research Analyst I-Geographic Information Systems	2.0	2.0	2.0	2,902-4,363	98,700	101,016
Environmental Scientist ⁴	19.1	20.0	18.0	2,875-5,336	1,178,023	1,061,263
Staff Services Analyst-General	2.0	2.0	2.0	2,632-4,155	99,720	99,720
Biologist-Marine Fisheries	10.1	11.0	11.0	2,632-3,908	496,766	501,970
Fish & Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	44,668	44,668
Wildlife Biologist	3.0	3.0	3.0	2,632-3,908	138,016	138,460
Fish & Wildlife Technician	32.7	36.0	36.0	2,597-3,276	1,399,468	1,409,068
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Technician-Typing	8.6	10.0	10.0	2,510-3,050	352,888	356,892
Program Technician II	1.7	2.0	2.0	2,465-2,998	68,079	69,687
Personnel Specialist	2.0	2.0	2.0	2,431-3,800	90,360	91,200
Management Services Technician	0.6	1.0	1.0	2,331-3,201	38,412	38,412

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Word Processing Technician	0.1	-	-	2,172-2,780	-	-
Program Technician	1.9	3.0	3.0	2,130-2,780	92,310	94,208
Office Assistant-Typing	0.4	-	-	2,003-2,641	-	-
Temporary Help	24.4	53.1	53.1	701,727	1,251,949	1,251,949
Overtime	-	-	-	45,561	105,828	95,828
Totals, Region 1-Northern California-North Coast	238.0	286.1	286.1	\$12,468,253	\$13,830,505	\$13,888,970
Region 2-Sacramento Valley-Central Sierra						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,196	92,196
Environmental Program Manager I-Supervisory	0.8	1.0	1.0	5,864-7,078	84,936	84,936
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	77,328	77,328
Senior Environmental Scientist	3.4	4.0	4.0	5,093-6,147	282,184	285,468
Staff Environmental Scientist	9.5	12.0	12.0	5,088-6,144	850,446	866,310
Sr Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	70,884	70,884
Sr Biologist Supervisory-Wildlife	1.8	2.0	2.0	4,858-5,864	134,373	137,574
Sr Biologist Supervisory-Marine Fisheries	2.0	2.0	2.0	4,858-5,864	140,736	140,736
Sr Biologist Specialist-Wildlife	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Administrative Officer III, Resources	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	2.9	3.0	3.0	4,725-5,685	211,924	214,815
Fish & Wildlife Interpreter III	1.0	1.0	1.0	4,626-5,585	67,020	67,020
Associate Biologist-Marine Fisheries	7.7	8.0	8.0	4,329-5,217	490,176	492,768
Associate Wildlife Biologist	7.0	7.0	7.0	4,329-5,217	432,434	435,278
Administrative Officer II, Resources	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Research Analyst II-Geographic Information Systems	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-General	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fish & Wildlife Interpreter II	0.3	2.0	2.0	4,122-4,969	102,696	107,826
Fish & Game Patrol Lieutenant-Supervisory	5.3	6.0	6.0	4,122-4,949	368,842	371,314
Fish & Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	62,628	62,628
Associate Governmental Program Analyst	1.2	1.0	1.0	4,111-4,997	59,964	59,964
Wildlife Habitat Supervisor II	3.3	3.0	3.0	4,029-4,896	176,256	176,256
Fish Hatchery Manager II	3.2	5.0	5.0	4,029-4,896	270,556	278,209
Fish Habitat Supervisory	1.0	1.0	1.0	4,029-4,896	58,752	58,752
Business Service Officer I-Specialist	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Fish Hatchery Manager I	3.4	4.0	4.0	3,355-4,076	173,965	181,297
Wildlife Habitat Supervisor I	6.0	6.0	6.0	3,352-4,073	296,514	296,514
Fish Habitat Specialist	1.0	1.0	1.0	3,352-4,073	50,736	50,736
Tractor Operator-Laborer	4.9	5.0	5.0	3,130-3,763	202,440	204,324
Fish & Game Warden	28.8	31.0	31.0	3,094-4,432	1,730,264	1,741,205
Administrative Officer I, Resources	1.0	1.0	1.0	2,997-4,319	51,293	51,828
Research Analyst I-Geographic Information Systems	0.5	1.0	1.0	2,902-4,363	45,592	47,868
Environmental Scientist	11.6	15.0	15.0	2,875-5,336	893,954	911,652
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-General	0.5	1.0	1.0	2,632-4,155	41,580	41,580
Biologist-Marine Fisheries	5.2	6.0	6.0	2,632-3,908	279,148	279,148
Wildlife Biologist	1.0	1.0	1.0	2,632-3,908	46,896	46,896
Fish & Wildlife Technician	31.2	39.0	39.0	2,597-3,276	1,458,811	1,479,651
Office Technician-Typing	5.0	5.0	5.0	2,510-3,050	176,805	179,238
Program Technician II	0.9	1.0	1.0	2,465-2,998	29,580	31,056
Personnel Specialist	1.8	2.0	2.0	2,431-3,800	81,060	81,060
Business Service Assistant-Specialist	0.8	1.0	1.0	2,331-3,465	35,880	37,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Temporary Help	25.3	28.8	28.8	729,777	878,217	878,217
Overtime	-	-	-	95,301	177,911	177,911
Totals, Region 2-Sacramento Valley-Central Sierra	191.3	218.8	218.8	\$9,828,822	\$11,173,821	\$11,286,795
Region 3-Central Coast						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Environmental Program Manager I-Supervisory	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supervising Biologist	1.0	1.0	1.0	5,340-6,444	77,328	77,328
Senior Environmental Scientist	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Staff Environmental Scientist	4.0	4.0	4.0	5,088-6,144	289,830	294,912
Sr Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	70,884	70,884
Sr Biologist Supervisory-Wildlife	2.0	2.0	2.0	4,858-5,864	140,064	140,736
Sr Biologist Supervisory-Marine Fisheries	2.0	2.0	2.0	4,858-5,864	140,736	140,736
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Administrative Officer III, Resources	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	2.0	2.0	2.0	4,725-5,685	156,630	158,590
Fish & Wildlife Interpreter III	1.2	1.0	1.0	4,626-5,585	55,512	58,284
Associate Biologist-Marine Fisheries	9.0	10.0	10.0	4,329-5,217	611,174	615,002
Associate Biologist-Botany	1.0	1.0	1.0	4,329-5,217	62,604	62,604
Associate Wildlife Biologist	9.5	10.0	10.0	4,329-5,217	604,573	609,901
Research Analyst II-Geographic Information Systems	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Fish & Wildlife Interpreter II	3.0	3.0	3.0	4,122-4,969	178,884	178,884
Fish & Game Patrol Lieutenant-Supervisory	6.7	6.0	6.0	4,122-4,949	367,398	373,775
Fish & Game Patrol Lieutenant-Specialist	2.0	2.0	2.0	4,119-4,944	132,000	132,456
Associate Governmental Program Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Wildlife Habitat Supervisor II	1.0	1.0	1.0	4,029-4,896	58,752	58,752
Fish Hatchery Manager II	2.0	2.0	2.0	4,029-4,896	114,952	117,504
Fish Habitat Supervisory	0.8	1.0	1.0	4,029-4,896	53,464	56,142
Wildlife Habitat Supervisor I	2.0	1.9	1.9	3,352-4,073	93,974	94,724
Fish Habitat Specialist	1.2	2.0	2.0	3,352-4,073	89,100	91,116
Tractor Operator-Laborer	1.0	1.0	1.0	3,130-3,763	41,220	41,220
Fish & Game Warden	29.8	32.0	36.0	3,094-4,432	1,675,444	1,852,246
Wildlife Habitat Assistant	2.0	2.0	2.0	2,930-3,558	89,112	89,112
Environmental Scientist	16.8	19.0	19.0	2,875-5,336	1,171,772	1,182,428
Executive Secretary I	0.9	1.0	1.0	2,822-3,431	41,172	41,172
Office Services Supervisor II-General	0.1	-	-	2,759-3,355	-	-
Biologist-Marine Fisheries	2.7	3.0	3.0	2,632-3,908	110,064	113,232
Fish & Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	46,896	46,896
Wildlife Biologist	0.5	1.0	1.0	2,632-3,908	31,584	33,168
Fish & Wildlife Technician	8.8	9.0	9.0	2,597-3,276	358,680	360,240
Dispatcher-Clerk	0.1	-	-	2,589-3,147	-	-
Office Technician-Typing	7.1	7.0	7.0	2,510-3,050	239,907	244,550
Personnel Specialist	1.0	1.0	1.0	2,431-3,800	45,600	45,600
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Management Services Technician	0.3	1.0	1.0	2,331-3,201	38,412	38,412
Program Technician	0.8	1.0	1.0	2,130-2,780	33,346	33,360
Office Assistant-Typing	2.1	2.0	2.0	2,003-2,641	63,384	63,384
Temporary Help	8.3	11.9	11.9	239,773	307,193	307,193
Overtime	-	-	-	20,305	80,318	80,318
Totals, Region 3-Central Coast	144.7	155.8	159.8	\$8,087,780	\$8,369,379	\$8,602,277

Region 4-San Joaquin Valley-Southern Sierra

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Environmental Program Manager I-Supervisory	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Senior Environmental Scientist	4.1	4.0	4.0	5,093-6,147	285,270	291,560
Staff Environmental Scientist	5.1	9.0	9.0	5,088-6,144	628,024	640,650
Sr Hatchery Supervisor	0.7	1.0	1.0	4,858-5,907	58,296	61,212
Sr Biologist Supervisory-Wildlife	2.0	2.0	2.0	4,858-5,864	140,736	140,736
Sr Biologist Supervisory-Marine Fisheries	1.0	1.0	1.0	4,858-5,864	69,360	70,368
Administrative Officer III, Resources	1.3	1.0	1.0	4,746-5,726	56,952	59,796
Patrol Captain	1.9	2.0	2.0	4,725-5,685	138,687	144,499
Sr Biologist Specialist-Marine Fisheries	-	1.0	1.0	4,624-5,581	58,260	61,176
Associate Biologist-Marine Fisheries	4.0	4.0	4.0	4,329-5,217	241,511	247,227
Associate Biologist-Botany	1.0	1.0	1.0	4,329-5,217	62,604	62,604
Associate Wildlife Biologist	9.2	9.0	9.0	4,329-5,217	557,578	560,462
Fish & Wildlife Interpreter II	1.0	1.0	1.0	4,122-4,969	59,628	59,628
Fish & Game Patrol Lieutenant-Supervisory	6.4	7.0	7.0	4,122-4,949	441,986	441,998
Fish & Game Patrol Lieutenant-Specialist	1.0	2.0	2.0	4,119-4,944	117,792	121,272
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	56,563	59,024
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,029-4,896	176,256	176,256
Fish Hatchery Manager II	1.6	2.0	2.0	4,029-4,896	110,399	112,984
Fish Habitat Supervisory	1.6	1.0	1.0	4,029-4,896	48,348	50,760
Fish Hatchery Manager I	3.6	4.0	4.0	3,355-4,076	187,523	190,442
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,352-4,073	146,628	146,628
Tractor Operator-Laborer	4.8	6.0	6.0	3,130-3,763	237,125	242,732
Fish & Game Warden	35.4	40.0	43.0	3,094-4,432	2,091,183	2,230,589
Administrative Officer I, Resources	1.0	1.0	1.0	2,997-4,319	49,434	49,434
Fish Habitat Assistant	1.0	1.0	1.0	2,930-3,558	44,556	44,556
Wildlife Habitat Assistant	1.0	3.0	3.0	2,930-3,558	123,312	126,804
Research Analyst I-Geographic Information Systems	1.5	2.0	2.0	2,902-4,363	88,463	92,876
Environmental Scientist	5.2	7.0	7.0	2,875-5,336	349,796	363,465
Executive Secretary I	0.5	1.0	1.0	2,822-3,431	35,106	36,864
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	49,584	49,860
Biologist-Marine Fisheries	4.8	5.0	5.0	2,632-3,908	234,480	234,480
Wildlife Biologist	2.5	2.0	2.0	2,632-3,908	88,500	90,584
Fish & Wildlife Technician	14.9	17.0	17.0	2,597-3,276	644,362	653,189
Office Technician-Typing	5.0	5.0	5.0	2,510-3,050	179,522	179,522
Program Technician II	0.6	-	-	2,465-2,998	-	-
Personnel Specialist	2.0	2.0	2.0	2,431-3,800	89,034	89,034
Business Service Assistant-Specialist	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Management Services Technician	1.0	1.0	1.0	2,331-3,201	39,612	39,612
Word Processing Technician	2.0	2.0	2.0	2,172-2,780	65,135	65,135
Program Technician	1.2	2.0	2.0	2,130-2,780	57,623	59,291
Office Assistant-Typing	0.9	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	17.9	29.9	29.9	514,113	852,870	852,870
Overtime	-	-	-	28,992	78,366	78,366
Totals, Region 4-San Joaquin Valley-Southern Sierra	160.7	191.9	194.9	\$8,152,803	\$9,385,056	\$9,623,137
Region 5-South Coast						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Environmental Program Manager I-Supervisory	1.0	2.0	2.0	5,864-7,078	155,304	158,820
Senior Environmental Scientist	1.8	2.0	2.0	5,093-6,147	134,880	137,940
Staff Environmental Scientist	1.0	2.0	2.0	5,088-6,144	134,784	137,832

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Biologist Supervisory-Wildlife	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Sr Biologist Supervisory-Marine Fisheries	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Sr Biologist Supervisory-General	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Sr Biologist Specialist-Marine Fisheries	1.0	1.0	1.0	4,855-5,860	70,320	70,320
Administrative Officer III, Resources	0.6	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	1.3	2.0	2.0	4,725-5,685	143,771	147,515
Fish & Wildlife Interpreter III	0.9	1.0	1.0	4,626-5,585	55,512	58,284
Plant Ecologist	1.0	1.0	1.0	4,414-5,320	63,840	63,840
Associate Biologist-Marine Fisheries	3.8	5.0	5.0	4,329-5,217	290,060	296,892
Associate Biologist-Botany ⁵	2.0	3.0	2.0	4,329-5,217	176,950	125,208
Associate Wildlife Biologist	6.5	8.0	8.0	4,329-5,217	479,520	484,704
Research Analyst II-Geographic Information Systems	1.0	1.0	1.0	4,316-5,247	57,346	60,214
Fish & Game Patrol Lieutenant-Supervisory	4.0	4.0	4.0	4,122-4,949	270,509	270,509
Fish & Game Patrol Lieutenant-Specialist	1.5	2.0	2.0	4,119-4,944	130,890	133,314
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Fish & Game Warden	16.3	20.0	20.0	3,094-4,432	1,046,128	1,065,679
Administrative Officer I, Resources	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Wildlife Habitat Assistant	1.6	2.0	2.0	2,930-3,558	85,392	85,392
Environmental Scientist	11.0	14.0	14.0	2,875-5,336	760,899	772,044
Staff Services Analyst-General	1.2	1.0	1.0	2,632-4,155	31,584	33,168
Biologist-Marine Fisheries	0.7	1.0	1.0	2,632-3,908	46,896	46,896
Biologist-General	1.0	1.0	1.0	2,632-3,908	46,896	46,896
Fish & Wildlife Interpreter I	1.0	1.0	1.0	2,632-3,908	35,808	35,808
Wildlife Biologist	2.0	2.0	2.0	2,632-3,908	78,480	80,064
Fish & Wildlife Technician	1.0	1.0	1.0	2,597-3,276	41,172	41,172
Secretary	0.9	1.0	1.0	2,510-3,051	36,612	36,612
Office Technician-Typing	4.5	5.0	5.0	2,510-3,050	175,099	176,621
Personnel Specialist	1.0	1.0	1.0	2,431-3,800	45,600	45,600
Business Service Assistant-Specialist	2.0	2.0	2.0	2,331-3,465	82,744	83,160
Program Technician	0.6	1.0	1.0	2,130-2,780	26,202	27,516
Office Assistant-Typing	0.5	0.5	0.5	2,003-2,641	15,846	15,846
Temporary Help	3.5	9.1	9.1	99,802	230,299	230,299
Overtime	-	-	-	4,850	12,251	12,251
Totals, Region 5-South Coast	82.2	103.6	102.6	\$4,610,675	\$5,449,814	\$5,468,636
Region 6-Eastern Sierra-Inland Desert						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,448	101,448
Environmental Program Manager I-Supervisory	2.0	2.0	2.0	5,864-7,078	166,069	169,582
Senior Environmental Scientist	6.5	7.0	7.0	5,093-6,147	500,292	503,352
Staff Environmental Scientist	2.9	3.0	3.0	5,088-6,144	216,225	219,936
Sr Hatchery Supervisor	1.0	1.0	1.0	4,858-5,907	65,586	68,733
Sr Biologist Supervisory-General	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Administrative Officer III, Resources	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	2.2	2.0	2.0	4,725-5,685	129,749	132,581
Research Program Specialist I-Geographic Information	0.1	1.0	1.0	4,516-5,489	54,192	56,904
Associate Biologist-Marine Fisheries	6.9	7.0	7.0	4,329-5,217	425,924	430,164
Associate Wildlife Biologist	11.8	13.0	13.0	4,329-5,217	783,396	791,249
Fish & Game Patrol Lieutenant-Supervisory	2.0	2.0	2.0	4,122-4,949	129,533	129,533
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	58,542	59,964
Wildlife Habitat Supervisor II	1.0	1.0	1.0	4,029-4,896	58,752	58,752
Fish Hatchery Manager II	3.0	5.0	5.0	4,029-4,896	266,066	273,373

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Fish Hatchery Manager I	3.7	4.0	4.0	3,355-4,076	189,564	191,709
Wildlife Habitat Supervisor I	2.0	2.0	2.0	3,352-4,073	95,815	98,017
Tractor Operator-Laborer	2.0	2.0	2.0	3,130-3,763	82,440	82,440
Fish & Game Warden	12.3	15.0	15.0	3,094-4,432	761,964	776,920
Administrative Officer I, Resources	-	1.0	1.0	2,997-4,319	51,828	51,828
Wildlife Habitat Assistant	1.0	1.0	1.0	2,930-3,558	42,696	42,696
Environmental Scientist	8.4	12.0	12.0	2,875-5,336	606,889	619,881
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	40,628	41,172
Biologist-Marine Fisheries	2.0	2.0	2.0	2,632-3,908	93,792	93,792
Wildlife Biologist	2.4	2.0	2.0	2,632-3,908	93,792	93,792
Fish & Wildlife Technician	28.0	32.0	32.0	2,597-3,276	1,235,450	1,249,118
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	37,764	37,764
Office Technician-Typing	4.1	5.0	5.0	2,510-3,050	176,520	178,032
Program Technician II	1.6	2.0	2.0	2,465-2,998	65,556	67,032
Office Technician-General	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Office Technician-Typing	-	1.0	1.0	2,348-2,855	36,600	36,600
Information Systems Technician	0.3	1.0	1.0	2,317-3,326	39,912	39,912
Office Assistant-Typing	3.0	3.0	3.0	2,003-2,641	95,076	95,076
Temporary Help	12.7	10.7	10.7	365,086	393,664	393,664
Overtime	-	-	-	95,466	72,407	72,407
Totals, Region 6-Eastern Sierra-Inland Desert	129.9	146.7	146.7	\$6,637,231	\$7,343,187	\$7,432,479
Marine Region						
Environmental Program Manager I-Supervisory	-	1.0	1.0	5,864-7,078	70,368	73,884
C.E.A. I	3.8	4.0	4.0	5,768-7,324	343,872	343,872
Supervising Biologist	1.0	2.0	2.0	5,340-6,444	141,408	144,612
Staff Environmental Scientist	2.0	3.0	3.0	5,088-6,144	208,512	211,560
Sr Biologist Supervisory-Marine Fisheries	8.0	10.5	10.5	4,858-5,864	684,540	697,662
Sr Biologist Specialist-Marine Fisheries	7.1	12.0	12.0	4,855-5,860	784,752	800,076
Research Manager I-General	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Administrative Officer III, Resources	0.8	1.0	1.0	4,746-5,726	68,712	68,712
Patrol Captain	1.1	3.0	3.0	4,725-5,685	202,433	207,047
Sr Fish Pathologist	1.9	2.0	2.0	4,626-5,585	128,205	132,984
Master Fish & Game Vessel	1.0	1.0	1.0	4,520-4,963	59,556	59,556
Associate Biologist-Marine Fisheries	21.5	29.0	29.0	4,329-5,217	1,730,609	1,751,949
Administrative Officer II, Resources	0.5	1.0	1.0	4,319-5,211	51,828	54,420
Research Analyst II-General	1.3	1.0	1.0	4,316-5,247	62,964	62,964
Associate Information Systems Analyst-Specialist	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Statistical Methods Analyst III	2.0	2.0	2.0	4,308-5,235	122,656	122,656
Research Program Specialist I-Geographic Information	-	1.0	1.0	4,301-5,228	54,192	56,904
Fish & Game Patrol Lieutenant-Supervisory	11.8	13.0	13.0	4,122-4,949	841,676	846,620
Fish & Game Patrol Lieutenant-Specialist	1.0	1.0	1.0	4,119-4,944	66,144	66,828
Associate Governmental Program Analyst	4.0	6.0	6.0	4,111-4,997	335,913	343,464
Research Writer	-	2.0	2.0	3,915-4,759	98,664	103,608
Information Officer I-Specialist	-	0.5	0.5	3,915-4,759	24,666	25,902
Laboratory Technician II-Animal Pathology	0.6	1.0	1.0	3,418-4,153	42,600	44,736
Mate Fish and Game Vessel	1.0	1.0	1.0	3,345-3,667	44,004	44,004
Computer Operations Specialist I	-	3.0	3.0	3,266-3,969	117,576	123,444
Supervising Program Technician III	1.0	1.0	1.0	3,138-3,817	45,804	45,804
Fish & Game Warden	23.9	35.0	36.0	3,094-4,432	1,754,164	1,825,364
Administrative Officer I, Resources	1.5	2.0	2.0	2,997-4,319	98,640	100,523

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Motor Vessel Engineer	3.3	4.0	4.0	2,915-3,345	155,400	157,152
Research Analyst I-Geographic Information Systems	0.5	5.0	5.0	2,902-4,363	174,120	182,820
Research Analyst I-General	1.0	1.0	1.0	2,902-4,363	52,356	52,356
Assistant Information Systems Analyst	1.0	1.2	1.2	2,902-4,363	54,635	57,369
Environmental Scientist	3.0	3.0	3.0	2,875-5,336	189,054	189,054
Executive Secretary I	1.0	1.0	1.0	2,822-3,431	39,270	39,270
Program Technician III	-	1.0	1.0	2,757-3,353	33,084	34,740
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Biologist-Marine Fisheries	16.0	22.8	22.8	2,632-3,908	945,192	961,023
Fish & Wildlife Technician	-	8.0	8.0	2,597-3,276	249,312	261,792
Supervising Program Technician I	1.0	1.0	1.0	2,565-3,115	37,380	37,380
Office Technician-Typing	8.8	14.0	14.0	2,510-3,050	470,252	480,528
Program Technician II	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Senior Accounting Clerk	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Personnel Specialist	1.0	1.0	1.0	2,431-3,800	43,434	43,434
Business Service Assistant-Specialist	2.0	2.0	2.0	2,331-3,465	69,552	70,956
Management Services Technician	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Program Technician	6.7	9.0	9.0	2,130-2,780	275,897	279,779
Office Assistant-Typing	-	1.0	1.0	1,908-2,465	24,036	25,236
Temporary Help	12.8	46.7	46.7	369,233	1,185,186	1,185,186
Overtime	-	-	-	28,788	311,654	311,654
Totals, Marine Region	160.9	266.7	267.7	\$8,655,401	\$12,786,172	\$13,020,784
Administration						
C.E.A. V	1.1	2.0	2.0	8,918-9,830	224,856	224,856
Executive Assistant	0.3	-	-	3,072-3,734	-	-
Executive Secretary II	0.4	1.0	1.0	3,072-3,734	35,700	37,487
Totals	1.8	3.0	3.0	\$155,277	\$260,556	\$262,343
Program Management:						
Staff Services Manager I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Totals	1.0	1.0	1.0	\$68,712	\$68,712	\$68,712
Human Resources:						
Staff Services Manager III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Manager II-Supervisory	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Training Officer II	1.0	1.0	1.0	4,746-5,726	66,325	68,712
Staff Services Manager I	2.0	3.0	3.0	4,746-5,726	196,593	200,358
Associate Industrial Hygienist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Labor Relations Analyst	0.7	1.0	1.0	4,113-4,999	55,843	57,211
Associate Governmental Program Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Training Officer I	1.3	2.0	2.0	4,111-4,997	98,664	103,608
Associate Personnel Analyst	12.8	11.0	11.0	4,111-4,997	629,511	641,264
Personnel Supervisor II	0.6	-	-	3,761-4,571	-	-
Sr Personnel Specialist	0.8	2.0	2.0	3,418-4,155	97,245	99,720
Personnel Supervisor I	2.0	2.0	2.0	3,418-4,155	99,720	99,720
Staff Services Analyst-General	4.1	4.6	4.6	2,632-4,155	197,433	202,737
Jr Staff Analyst-General	-	2.0	2.0	2,632-3,465	63,168	66,336
Office Technician-Typing	4.1	4.0	4.0	2,510-3,050	134,210	138,111
Personnel Specialist	8.0	8.0	8.0	2,431-3,800	317,770	327,025
Office Assistant-Typing	0.9	2.0	2.0	2,003-2,641	56,328	57,558
Totals	43.3	47.6	47.6	\$2,239,378	\$2,371,642	\$2,421,192

Audits:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Management Auditor	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Associate Management Auditor	4.4	5.0	5.0	4,316-5,247	314,820	314,820
Management Services Technician	0.9	1.0	1.0	2,331-3,201	38,412	38,412
Totals	6.3	7.0	7.0	\$387,308	\$428,664	\$428,664
Fiscal and Administrative Services:						
Staff Services Mgr II-Supervisory	1.4	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Manager I	0.4	-	-	4,746-5,726	-	-
Accounting Administrator I-Supervisory	1.7	2.0	2.0	4,746-5,726	136,556	137,424
Sr Accounting Officer-Supervisory	1.4	2.0	2.0	4,319-5,211	111,251	116,811
Associate Administration Analyst-Accounting	0.5	1.0	1.0	4,316-5,247	56,881	59,726
Associate Accounting Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Associate Governmental Program Analyst	2.1	-	-	4,111-4,997	-	-
Sr Accounting Officer-Specialist	2.9	4.0	4.0	4,111-4,997	209,938	220,124
Business Service Officer II-Supervisory	0.2	-	-	3,939-4,746	-	-
Accounting Officer-Supervisory	0.6	2.0	2.0	3,589-4,363	86,136	90,432
Accounting Officer-Specialist	3.9	5.0	5.0	3,589-4,363	239,482	246,439
Business Service Officer I-Specialist	0.3	-	-	3,418-4,155	-	-
Accountant Trainee	1.2	3.0	3.0	3,027-3,505	110,633	116,157
Materials & Stores Specialist	0.5	-	-	2,688-3,505	-	-
Accountant I-Specialist	3.5	5.0	5.0	2,682-3,259	180,217	184,037
Staff Services Analyst-General	2.5	1.0	1.0	2,632-4,155	44,553	46,779
Office Technician-Typing	1.5	1.0	1.0	2,510-3,050	34,067	35,690
Accounting Technician	11.2	12.0	12.0	2,465-2,998	408,008	412,825
Digital Print Operator I	0.5	-	-	2,436-2,961	-	-
Business Service Assistant-Specialist	1.4	-	-	2,331-3,465	-	-
Management Services Technician	0.5	1.0	1.0	2,331-3,201	33,936	34,020
Account Clerk II	0.8	1.0	1.0	2,209-2,687	26,838	28,176
Mailing Machines Operator I	0.5	-	-	2,130-2,801	-	-
Key Data Operator	1.0	1.0	1.0	2,012-2,780	31,775	31,775
Office Assistant-Typing	0.5	1.0	1.0	2,003-2,641	24,636	25,866
Totals	42.0	44.0	44.0	\$1,829,864	\$1,873,303	\$1,924,677
Budgets:						
Staff Services Manager II-Supervisory	0.9	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Manager I	2.3	3.0	3.0	4,746-5,726	186,390	192,270
Associate Budget Analyst	5.1	6.0	6.0	4,111-4,997	330,493	341,022
Staff Services Analyst-General	2.9	3.0	3.0	2,632-4,155	131,094	132,887
Office Technician-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Totals	12.1	14.0	14.0	\$674,968	\$753,529	\$773,243
Fiscal Operations:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	96,672	96,672
Totals	1.0	1.0	1.0	\$92,280	\$96,672	\$96,672
License and Revenue:						
Staff Services Mgr II-Supervisory	0.9	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Manager I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Staff Information Systems Analyst-Specialist	0.5	-	-	4,732-5,754	-	-
Associate Information Systems Analyst-Specialist	0.6	-	-	4,316-5,247	-	-
Associate Governmental Program Analyst	6.2	6.0	6.0	4,111-4,997	343,087	351,236
Sr Accounting Officer-Specialist	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Digital Composition Specialist II	1.0	1.0	1.0	3,462-4,208	50,496	50,496
Supervising Program Technician III	0.3	1.0	1.0	3,138-3,817	45,804	45,804

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supervising Account Clerk II	1.0	1.0	1.0	3,138-3,817	45,804	45,804
Materials & Stores Supervisor	1.0	1.0	1.0	2,977-3,926	42,924	42,924
Supervising Program Technician II	1.2	1.0	1.0	2,759-3,355	37,164	39,020
Materials & Stores Specialist	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Warehouse Worker	2.0	2.0	2.0	2,688-3,196	70,152	70,152
Staff Services Analyst-General	2.3	2.0	2.0	2,632-4,155	82,545	83,160
Jr Staff Analyst-General	-	1.0	1.0	2,632-3,465	31,584	33,168
Supervising Program Technician I	0.3	1.0	1.0	2,565-3,115	30,780	32,316
Office Technician-Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Program Technician II	5.7	7.0	7.0	2,465-2,998	246,189	249,513
Accounting Technician	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Senior Accounting Clerk	3.3	3.0	3.0	2,465-2,998	101,079	103,002
Stock Clerk	0.3	-	-	2,261-2,749	-	-
Account Clerk II	1.0	1.0	1.0	2,209-2,687	32,244	32,244
Mailing Machines Operator I	0.5	1.0	1.0	2,130-2,801	25,774	27,068
Program Technician	4.2	4.0	4.0	2,130-2,780	121,110	123,828
Office Assistant-General	0.8	1.0	1.0	1,938-2,588	23,838	25,032
Totals	40.1	42.0	42.0	\$1,722,227	\$1,750,922	\$1,775,115
Information Technology:						
Data Processing Manager III	1.0	1.0	1.0	6,334-6,984	83,700	83,808
Research Manager II-Geographic Information Systems	0.9	1.0	1.0	5,211-6,286	75,432	75,432
Sr Programmer Analyst-Supervisory	0.6	-	-	5,206-6,327	-	-
Sr Programmer Analyst-Specialist	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Information Systems Analyst-Supervisory	3.4	4.0	4.0	5,206-6,327	298,625	301,918
Sr Information Systems Analyst-Specialist	3.5	4.0	4.0	5,206-6,327	301,986	303,696
Research Manager I-Geographic Information Systems	0.6	-	-	4,746-5,726	-	-
Staff Programmer Analyst-Specialist	3.1	5.0	5.0	4,732-5,754	342,999	345,240
Staff Information Systems Analyst-Specialist	14.3	18.0	18.0	4,732-5,754	1,195,035	1,220,089
Research Program Specialist I-Geographic Information	1.7	1.0	1.0	4,516-5,489	54,192	56,904
Research Analyst II-Geographic Information Systems	2.3	1.0	1.0	4,316-5,247	51,792	54,384
Associate Programmer Analyst-Specialist	1.7	1.0	1.0	4,316-5,247	62,964	62,964
Associate Information Systems Analyst-Specialist	5.2	6.0	6.0	4,316-5,247	349,133	359,405
Programmer II	0.8	1.0	1.0	3,768-4,581	54,972	54,972
Assistant Information Systems Analyst	1.0	1.0	1.0	2,902-4,363	47,096	49,452
Staff Services Analyst-General	1.0	1.0	1.0	2,632-4,155	44,566	46,795
Totals	42.1	46.0	46.0	\$2,771,261	\$3,038,416	\$3,090,983
Business and Contracts Management:						
Staff Services Manager II-Supervisory	0.5	1.0	1.0	5,211-6,286	74,884	75,432
Staff Services Manager I	1.0	2.0	2.0	4,746-5,726	129,858	135,471
Associate Governmental Program Analyst	1.7	4.0	4.0	4,111-4,997	239,856	239,856
Business Service Officer II-Supervisory	0.4	1.0	1.0	3,939-4,746	53,288	55,672
Materials & Stores Specialist	0.2	1.0	1.0	2,688-3,505	38,352	38,352
Staff Services Analyst-General	2.6	6.0	6.0	2,632-4,155	250,069	253,471
Office Technician-Typing	0.5	1.0	1.0	2,510-3,050	35,523	36,438
Digital Print Operator I	0.5	1.0	1.0	2,436-2,961	29,232	30,696
Business Service Assistant-Specialist	1.2	3.0	3.0	2,331-3,465	120,468	121,572
Mailing Machines Operator I	0.5	1.0	1.0	2,130-2,801	33,612	33,612
Totals	9.1	21.0	21.0	\$435,530	\$1,005,142	\$1,020,572
Grants:						
Sr Biologist Specialist-Wildlife	0.3	1.0	1.0	4,855-5,860	70,320	70,320

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Manager I	0.3	1.0	1.0	4,746-5,726	64,012	66,976
Associate Governmental Program Analyst	0.5	2.0	2.0	4,111-4,997	106,674	112,008
Office Technician-Typing	0.7	2.0	2.0	2,510-3,050	69,024	70,644
Totals	1.8	6.0	6.0	\$91,057	\$310,030	\$319,948
Temporary Help	17.7	15.8	15.8	509,193	434,054	434,054
Overtime	-	-	-	34,795	303,202	303,202
Totals, Administration	218.3	248.4	248.4	\$11,011,850	\$12,694,844	\$12,919,377
TOTALS, AUTHORIZED POSITIONS	1,929.1	2,404.0	2,400.0	\$105,140,186	\$123,181,006	\$124,150,973
<i>Regular/Ongoing Positions</i>	1,716.2	2,018.5	2,014.5	97,377,940	110,795,129	112,137,096
<i>Temporary Help</i>	212.9	385.5	385.5	6,126,303	9,727,998	9,727,998
<i>Overtime</i>	-	-	-	1,635,943	2,657,879	2,285,879

¹ 1.0 position limited-term to 6/30/2007.

² 1.0 position limited-term to 6/30/2007.

³ 10.0 positions limited-term to 10/31/2007.

⁴ 2.0 positions limited-term to 6/30/2007.

⁵ 1.0 position limited-term to 6/30/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Exec Director	1.0	1.0	1.0	\$8,387-9,072	\$103,144	\$102,000
Public Land Manager II	1.0	1.0	1.0	6,336-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,118	93,540
Sr Land Agent-Spec	5.9	6.0	6.0	5,084-6,180	439,574	443,008
Public Land Mgt Spec IV	5.0	5.0	5.0	5,084-6,178	367,975	370,155
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Programmer Analyst-Spec	-	1.0	1.0	4,316-5,247	62,964	62,964
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Budget Analyst	1.0	1.0	1.0	4,111-4,997	51,104	49,332
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,111-4,997	56,491	58,994
Exec Asst	1.0	1.0	1.0	3,072-3,734	39,408	41,376
Research Analyst I-Geographic Info Sys	0.7	-	-	2,902-4,363	-	-
Office Techn-Typing	2.5	3.0	3.0	2,510-3,050	97,965	99,519
Temporary Help	0.2	1.0	0.4	(13,624)	14,000	14,000
TOTALS, AUTHORIZED POSITIONS	21.9	23.4	23.4	\$1,462,508	\$1,540,227	\$1,550,372
<i>Regular/Ongoing Positions</i>	<i>21.7</i>	<i>23.0</i>	<i>23.0</i>	<i>1,448,884</i>	<i>1,526,227</i>	<i>1,536,372</i>
<i>Temporary Help</i>	<i>0.2</i>	<i>0.4</i>	<i>0.4</i>	<i>13,624</i>	<i>14,000</i>	<i>14,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Commission Members Per Diem	-	-	-	\$100/day	\$10,000	\$10,000
Director	1.0	1.0	1.0	99,693	99,693	99,693
Staff Counsel III-Spec	0.8	1.0	1.0	6,902-8,730	104,760	104,760
Supvng Civil Engineer	1.0	1.0	1.0	6,483-7,151	92,424	92,424
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	0.8	1.0	1.0	5,768-7,324	79,044	79,044
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Sr Civil Engr	2.2	2.0	2.0	5,341-6,490	166,002	167,760
Oceanographer	1.0	1.0	1.0	5,336-6,439	77,268	77,268
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Boating Administrator	0.2	-	-	4,963-5,988	-	-
Assoc Civil Engr	1.3	2.0	2.0	4,871-5,919	133,082	136,249
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Mgr I	2.6	3.0	3.0	4,746-5,726	204,840	206,136
Civil Engrng Assoc	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Assoc Info Systems Analyst-Spec	1.3	1.0	1.0	4,316-5,247	62,964	62,964
Boating Facilities Mgr II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Personnel Analyst	0.8	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	14.0	16.0	16.0	4,111-4,997	944,541	952,464
Adm Asst II	1.0	1.0	1.0	4,111-4,997	57,584	59,480
Aquatic Pest Control Asst Prog Mgr	1.0	1.0	1.0	4,010-4,874	58,488	58,488
Asst Civil Engr	1.8	2.0	2.0	3,934-4,778	98,184	103,104
Sr Delineator	1.0	1.0	1.0	3,493-4,246	50,952	50,952
Jr Civil Engr	0.6	1.0	1.0	3,437-3,977	44,141	46,352
Sr Pers Spec	0.9	-	-	3,418-4,155	-	-
Accountant Trainee	0.9	1.0	1.0	3,027-3,503	39,408	41,380
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	45,592	47,868
Envirntrl Scientist	3.0	3.0	3.0	2,875-5,336	178,416	184,041
Aquatic Pest Control Spec	7.3	9.0	9.0	2,682-4,061	368,973	381,682
Accountant I-Spec	1.7	2.0	2.0	2,682-3,259	71,292	72,900
Staff Services Analyst-Gen	3.2	4.0	4.0	2,632-4,155	169,534	178,015
Office Techn-Typing	5.7	7.0	7.0	2,510-3,050	241,627	246,247
Office Techn-General	0.9	1.0	1.0	2,465-2,998	29,464	30,932
Pers Spec	0.1	1.0	1.0	2,431-3,800	45,600	45,600
Business Service Asst-Spec	2.0	2.0	2.0	2,331-3,465	81,628	82,958
Info Systems Techn	0.7	1.0	1.0	2,317-2,930	30,251	31,769
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Aquatic Pest Control Techn	4.1	4.0	4.0	1,909-2,884	109,421	113,342
Temporary Help	1.2	1.0	1.0	(68,216)	53,000	53,000
Overtime	-	-	-	(17,555)	60,000	60,000
TOTALS, AUTHORIZED POSITIONS	73.1	81.0	81.0	\$3,963,480	\$4,415,133	\$4,483,832
<i>Regular/Ongoing Positions</i>	<i>71.9</i>	<i>80.0</i>	<i>80.0</i>	<i>3,877,709</i>	<i>4,302,133</i>	<i>4,370,832</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>1.0</i>	<i>1.0</i>	<i>68,216</i>	<i>53,000</i>	<i>53,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>17,555</i>	<i>60,000</i>	<i>60,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Members State Commission per diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	8,798-9,515	114,180	114,180
Chief Counsel I	0.1	1.0	1.0	8,251-9,280	111,360	111,360
C.E.A. III	1.0	1.0	1.0	8,030-8,854	107,628	107,628
C.E.A. II	1.0	1.0	1.0	7,302-8,051	97,992	97,992
Staff Counsel III-Supvr	2.0	2.0	2.0	6,906-8,522	204,528	204,528
Staff Counsel III-Spec	1.3	2.0	2.0	6,902-8,517	209,520	209,520
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	5,864-7,078	169,872	169,872
C.E.A. I	4.0	3.0	3.0	5,768-7,324	253,380	253,380
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Sr Engr	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Coastal Prog Mgr	7.8	8.0	8.0	5,211-6,286	603,182	603,456
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	79,720	79,720
Staff Envirntl Scientist	-	1.0	1.0	5,088-6,144	72,804	73,651
Coastal Prog Analyst III	17.7	18.0	18.0	4,746-5,726	1,226,952	1,229,892
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	72,500	72,500
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Coastal Prog Analyst II	35.5	43.8	43.8	4,316-5,247	2,677,094	2,703,909
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,316-5,247	256,631	259,549
Sr Legal Analyst	0.9	2.0	2.0	4,316-5,247	114,599	120,335
Assoc Personnel Analyst	0.9	1.0	1.0	4,111-4,997	58,305	59,964
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,111-4,997	178,132	179,892
Staff Counsel	3.1	3.0	3.0	3,834-7,386	235,944	235,944
Business Service Officer I-Supvr	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Legal Analyst	0.1	-	-	3,589-4,363	-	-
Graphic Designer II	0.9	1.0	1.0	3,462-4,208	50,496	50,496
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	52,353	52,353
Legal Asst	1.0	1.0	1.0	3,164-3,846	46,152	46,152
Exec Secretary II	0.1	1.0	1.0	3,072-3,734	43,367	44,808
Accountant Trainee	0.6	1.0	1.0	3,027-3,505	38,875	40,815
Coastal Prog Analyst I	3.9	3.0	3.0	2,905-4,363	149,380	151,620
Envirntrl Scientist	7.0	7.0	7.0	2,875-5,336	448,224	448,224
Legal Secty	2.0	2.0	2.0	2,839-3,623	91,288	91,288
Exec Secretary I	0.9	-	-	2,822-3,431	-	-
Accountant I-Spec	1.3	2.0	2.0	2,682-3,259	77,217	78,216
Staff Svcs Analyst	-	1.0	1.0	2,632-4,155	49,860	49,860
Secretary	3.0	3.0	3.0	2,510-3,051	109,836	109,836
Office Techn-Typing	7.9	9.4	9.4	2,510-3,050	334,104	338,178
Acctg Techn	1.1	-	-	2,465-2,998	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	40,968	41,580
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Office Asst-Typing	3.5	4.0	4.0	2,003-2,641	123,240	123,855

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Gen	1.7	1.5	1.5	1,938-2,588	45,552	46,245
Temporary Help	4.2	6.8	6.8	(255,191)	84,652	84,652
TOTALS, AUTHORIZED POSITIONS	136.2	152.5	152.5	\$8,492,589	\$9,330,819	\$9,386,382
<i>Regular/Ongoing Positions</i>	132.0	145.7	145.7	8,237,398	9,246,167	9,301,730
<i>Temporary Help</i>	4.2	6.8	6.8	255,191	84,652	84,652

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Sr Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	102,264	102,264
Sr Staff Counsel III-Spec	1.9	2.0	2.0	7,682-9,478	209,520	209,520
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,045	101,448
C.E.A. I	1.0	1.0	1.0	5,768-7,324	95,940	96,672
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Conservancy Proj Dev Analyst III	4.8	5.0	5.0	5,211-6,286	364,901	368,229
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,206-6,327	79,720	79,720
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	67,844	68,712
Staff Info Systems Analyst	-	0.9	1.0	4,732-5,754	60,753	66,276
Staff Counsel	2.0	2.0	2.0	4,674-7,828	181,149	181,704
Conservancy Proj Dev Analyst II	27.9	31.0	31.0	4,316-5,247	1,899,202	1,918,361
Assoc Info Systems Analyst-Spec	1.0	0.1	-	4,316-5,247	5,260	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Assoc Pers Analyst	1.0	1.0	1.0	4,111-4,997	63,067	63,067
Sr Pers Spec	0.5	1.0	1.0	3,418-4,155	49,860	49,860
Exec Asst-Typing	1.0	1.0	1.0	3,072-3,734	41,364	43,434
Acctg Trainee	2.0	2.0	2.0	3,027-3,505	83,628	84,120
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	39,108	39,108
Staff Svcs analyst	1.0	3.4	4.0	2,632-4,155	132,746	158,693
Ofc Techn-Typing	1.4	2.0	2.0	2,510-3,050	73,200	73,200
Acctg Techn	0.8	1.0	1.0	2,465-2,998	35,466	37,240
Mgt Svcs Techn	2.9	0.6	-	2,331-3,201	18,386	-
Word Proc Techn	1.4	2.0	2.0	2,172-2,780	64,170	65,712
Ofc Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	60.2	65.0	65.0	\$3,758,912	\$4,071,461	\$4,110,208
Temporary Help	3.0	4.7	4.7	115,501	183,383	183,383
Overtime	-	-	-	59,663	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	63.2	69.7	69.7	\$3,934,076	\$4,260,332	\$4,299,079
<i>Regular/Ongoing Positions</i>	<i>60.2</i>	<i>65.0</i>	<i>65.0</i>	<i>3,758,912</i>	<i>4,071,461</i>	<i>4,110,208</i>
<i>Temporary Help</i>	<i>3.0</i>	<i>4.7</i>	<i>4.7</i>	<i>115,501</i>	<i>183,383</i>	<i>183,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>59,663</i>	<i>5,488</i>	<i>5,488</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Secretary	1.0	1.0	1.0	\$7,117-7,697	\$90,000	\$90,000
Staff Counsel	-	1.0	1.0	4,520-7,571	56,088	58,892
Assoc Govtl Program Analyst	0.7	1.0	1.0	4,111-4,997	56,280	59,094
Envirntrl Scientist	2.0	2.0	2.0	2,875-5,336	128,064	128,064
Secretary	0.4	1.0	1.0	2,510-3,051	30,120	30,120
Office Techn	1.0	2.0	2.0	2,510-3,050	64,981	66,487
TOTALS, AUTHORIZED POSITIONS	5.1	8.0	8.0	\$309,726	\$425,533	\$432,657
<i>Regular/Ongoing Positions</i>	<i>5.1</i>	<i>8.0</i>	<i>8.0</i>	<i>309,726</i>	<i>425,533</i>	<i>432,657</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Office						
Directors Office:						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. III	0.4	-	-	8,030-8,854	-	-
Sr Park & Recr Spec	0.3	1.0	1.0	6,034-6,651	79,812	79,812
Special Asst To Director	1.0	1.0	1.0	5,884-6,364	73,008	73,008
Assoc Park & Recr Spec	1.9	2.0	2.0	4,516-5,489	131,736	131,736
Adm Asst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Adm Asst I	1.8	2.0	2.0	3,418-4,347	87,429	91,793
Exec Asst	0.5	1.0	1.0	3,072-3,734	36,864	38,712
Secretary	1.0	1.0	1.0	2,510-3,051	36,195	36,612
Office Techn-Gen	0.2	-	-	2,465-2,998	-	-
Totals	10.1	11.0	11.0	\$713,641	\$746,547	\$753,176
Legal Office:						
Staff Counsel III-Spec	1.9	3.5	3.5	6,902-8,517	343,348	352,664
Asst Dep Director	0.8	1.0	1.0	6,785-7,337	109,380	109,380
C.E.A. I	1.0	1.0	1.0	5,768-7,324	69,216	69,216
Staff Counsel	3.2	2.5	2.5	3,834-7,386	212,350	216,157
Exec Asst	1.0	1.0	1.0	3,072-3,734	43,206	44,808
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	30,876	32,424
Totals	8.4	10.0	10.0	\$706,851	\$808,376	\$824,649
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Park & Recr Spec	0.4	1.0	1.0	4,963-5,988	71,856	71,856
Staff Mgt Auditor	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Staff Mgt Auditor-Spec	0.8	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Mgt Auditor	5.3	5.0	5.0	4,316-5,247	300,302	311,136
Staff Services Mgt Auditor	4.0	5.0	5.0	2,902-4,363	223,828	235,020
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	14.5	16.0	16.0	\$816,546	\$919,686	\$941,712
Legislative Office:						
Asst Director	1.0	1.0	1.0	6,785-7,337	94,992	94,992
Assoc Govtl Prog Analyst	2.1	2.0	2.0	4,111-4,997	119,928	119,928
Staff Services Analyst-Gen	0.6	1.0	1.0	2,632-4,155	40,852	41,580
Totals	3.7	4.0	4.0	\$227,263	\$255,772	\$256,500
Communications Office:						
Chief Counsel	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Info Officer I-Supvr	0.7	1.0	1.0	4,111-4,997	59,964	59,964
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	66,720	68,232
Totals	3.3	4.0	4.0	\$197,652	\$223,500	\$225,012
Partnership Consumer Strategies Div:						
Dep Director	0.9	1.0	1.0	7,460-8,068	89,520	89,520
Assoc Park & Recr Spec	0.4	-	-	4,516-5,489	-	-
Park & Recr Spec	0.7	-	-	2,632-4,770	-	-
Totals	2.0	1.0	1.0	\$127,536	\$89,520	\$89,520
Temporary Help	1.8	1.8	1.8	131,921	63,754	63,754

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Overtime	-	-	-	44,062	2,000	2,000
Totals, Executive Office	43.8	47.8	47.8	\$2,965,472	\$3,109,155	\$3,156,323
External Affairs						
Deputy Director's Office:						
Asst Dep Director-Communications	1.0	1.0	1.0	8,064-8,720	104,640	104,640
Totals	1.0	1.0	1.0	\$104,640	\$104,640	\$104,640
Human Rights Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	118,476	119,928
Mgt Services Techn	0.7	1.0	1.0	2,331-3,201	36,767	38,037
Totals	3.7	4.0	4.0	\$207,150	\$223,955	\$226,677
Off of Community Invlmmt-Safety:						
Park Supt I	0.9	1.0	1.0	4,347-5,243	68,986	69,216
Supvng Park Ranger	1.1	1.0	1.0	3,965-4,774	66,452	66,452
Totals	2.0	2.0	2.0	\$133,499	\$135,438	\$135,668
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,111-4,997	54,536	57,262
Totals	1.8	2.0	2.0	\$107,118	\$120,404	\$123,130
Office Of Grants & Local Services:						
Sr Park & Recr Spec	2.2	3.0	3.0	6,034-6,651	224,628	231,876
C.E.A. I	1.0	1.0	1.0	5,768-7,324	79,200	79,200
Staff Park & Recr Spec	7.2	7.0	7.0	4,963-5,988	490,029	498,600
Assoc Park & Recr Spec	18.6	25.0	25.0	4,516-5,489	1,554,554	1,592,674
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	60,964	62,964
Exec Secretary I	0.7	1.0	1.0	2,822-3,431	41,172	41,172
Park & Recr Spec	6.2	8.0	8.0	2,632-4,770	296,639	311,487
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,125	48,435
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	67,476	69,024
Totals	39.7	49.0	49.0	\$2,413,323	\$2,860,787	\$2,935,432
Temporary Help	0.3	0.6	0.6	32,679	21,251	21,251
Overtime	-	-	-	17,709	-	-
Totals, External Affairs	48.5	58.6	58.6	\$3,016,118	\$3,466,475	\$3,546,798
Office Of Historic Preservation						
Historic Preservation Officer	1.0	1.0	1.0	7,820-8,459	101,508	101,508
Dep State Historic Preservation Off	1.0	1.0	1.0	6,785-7,337	88,044	88,044
Sr Restoration Architect	2.0	2.0	2.0	5,341-6,490	167,760	167,760
Sr Architect	0.1	-	-	5,341-6,490	-	-
Restoration Architect	0.7	2.0	2.0	4,867-5,914	125,296	131,568
Sr State Archeologist	0.2	1.0	1.0	4,858-5,864	70,368	70,368
Historian III	1.4	2.0	2.0	4,858-5,864	128,664	131,580
Assoc Park & Recr Spec	2.0	3.0	3.0	4,516-5,489	185,928	188,640
Assoc State Archeologist	3.0	3.0	3.0	4,120-4,969	178,884	178,884
Historian II	6.9	6.0	6.0	4,120-5,007	350,990	353,659
Adm Asst I	0.9	1.0	1.0	3,418-4,347	41,016	43,068
Historian I	0.9	1.0	1.0	3,266-3,969	40,822	42,858
Office Techn-Typing	2.5	3.0	3.0	2,510-3,050	103,320	104,832
Office Asst Gen	0.7	-	-	1,938-2,588	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	23.4	26.0	26.0	\$1,411,346	\$1,582,600	\$1,602,769
Temporary Help	1.2	1.0	1.0	22,286	35,416	35,416
Overtime	-	-	-	1,201	1,000	1,000
Totals, Office of Historic Preservation	24.6	27.0	27.0	\$1,434,833	\$1,619,016	\$1,639,185
Concessions, Reservations & Fees						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	83,160	83,160
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	131,730	134,250
Assoc Park & Recr Spec	3.4	4.0	4.0	4,516-5,489	250,109	254,508
Totals	6.4	7.0	7.0	\$426,803	\$464,999	\$471,918
Temporary Help	2.7	0.9	0.9	141,949	31,877	31,877
Overtime	-	-	-	1,202	-	-
Totals, Concessions, Reservations & Fees	9.1	7.9	7.9	\$569,954	\$496,876	\$503,795
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. I	1.1	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,588-6,749	80,988	80,988
Adm Asst I	1.0	1.0	1.0	3,418-4,347	49,860	49,860
Totals	4.1	4.0	4.0	\$360,722	\$306,312	\$306,312
Research Services Section:						
Sr Park & Recr Spec	-	1.0	1.0	6,034-6,651	59,556	62,532
Totals	-	1.0	1.0	-	\$59,556	\$62,532
Labor Relations:						
Staff Services Mgr III	0.7	1.0	1.0	6,334-6,984	82,588	83,808
Labor Relations Mgr I	0.3	-	-	5,768-6,361	-	-
Labor Relations Spec	0.6	1.0	1.0	4,746-5,726	65,346	68,067
Labor Relations Analyst	1.0	1.0	1.0	4,113-4,999	59,988	59,988
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Totals	2.9	3.0	3.0	\$187,146	\$207,922	\$211,863
Worker's Comp/Health & Safety Unit:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	171,098	176,616
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	44,500	46,720
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Totals	6.0	6.0	6.0	\$313,487	\$320,897	\$328,635
Personnel Services:						
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,520	83,808
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,211-6,286	73,788	75,432
Staff Services Mgr I	4.5	3.0	3.0	4,746-5,726	194,376	197,220
Assoc Personnel Analyst	3.4	4.5	4.5	4,111-4,997	264,316	269,468
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,111-4,997	163,749	169,675
Pers Supvr II	0.7	1.0	1.0	3,761-4,571	54,020	54,852
Pers Supvr I	0.9	1.0	1.0	3,418-4,155	49,695	49,860
Sr Pers Spec	3.2	3.0	3.0	3,418-4,155	149,580	149,580
Pers Services Supvr I	0.3	-	-	3,129-3,805	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,996	44,096
Staff Services Analyst-Gen	5.8	7.0	7.0	2,632-4,155	325,514	332,229
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Pers Spec	15.1	15.7	15.7	2,431-3,800	622,714	632,468

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	41.3	42.2	42.2	\$2,087,100	\$2,059,868	\$2,095,288
Training Office-Safety:						
Park Supt II	0.7	1.0	1.0	4,774-5,758	76,581	78,160
Lifeguard Supvr III	0.5	-	-	4,774-5,758	-	-
Park Supt I	1.2	1.0	1.0	4,347-5,243	69,845	69,845
Supvng Park Ranger	0.3	1.0	1.0	3,965-4,774	61,002	63,624
Park Ranger	0.1	-	-	2,890-4,135	-	-
Lifeguard	0.1	-	-	2,890-4,135	-	-
Totals	2.9	3.0	3.0	\$201,083	\$207,428	\$211,629
Non-Safety:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,211-6,286	70,674	73,914
Staff Park & Recr Spec	0.1	-	-	4,963-5,988	-	-
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Training Officer I	0.6	-	-	4,111-4,997	-	-
Park Interpreter II	0.7	1.0	1.0	3,746-4,555	49,436	51,904
Park Interpreter I	0.3	-	-	3,266-3,969	-	-
Park Maint Worker I	0.8	1.0	1.0	2,737-3,268	39,216	39,216
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	81,288	83,160
Totals	6.5	6.0	6.0	\$340,558	\$307,742	\$315,322
Training-Hq Non-Safety:						
Staff Services Mgr III	0.7	1.0	1.0	6,334-6,984	78,544	82,476
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	49,332	51,804
Staff Services Analyst-Gen	0.2	-	-	2,632-4,155	-	-
Office Techn-Typing	0.2	-	-	2,510-3,050	-	-
Totals	2.4	2.0	2.0	\$144,796	\$127,876	\$134,280
Park Cadet Training-Safety:						
Park Ranger Cadet	3.7	-	-	2,774-3,289	-	-
Park Cadet-Lifeguard	1.2	-	-	2,774-3,289	-	-
Totals	4.9	-	-	\$167,082	-	-
Business And Fiscal Services Sect:						
Acctg Administrator III	-	1.0	1.0	6,334-6,984	76,008	79,812
Staff Services Mgr III	0.9	2.0	2.0	6,334-6,984	164,670	167,346
Sr Park & Recr Spec	0.5	1.0	1.0	6,034-6,651	79,812	79,812
Acctg Administrator II	1.8	2.0	2.0	5,211-6,286	144,314	148,043
Staff Services Mgr II-Supvry	1.0	-	-	5,211-6,286	147,118	147,379
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Dp Mgr II	0.5	-	-	5,206-6,327	-	-
Acctg Administrator I-Supvr	2.7	3.0	3.0	4,746-5,726	188,047	194,011
Staff Services Mgr I	2.5	3.0	3.0	4,746-5,726	190,907	198,526
Acctg Administrator I-Spec	2.4	2.4	2.4	4,516-5,489	157,115	158,083
Business Service Officer III	1.1	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	0.8	-	-	4,316-5,247	-	-
Assoc Adm Analyst-Acctg	1.4	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Officer-Spec	3.8	3.0	3.0	4,111-4,997	169,585	175,164
Assoc Govtl Prog Analyst	7.1	7.0	7.0	4,111-4,997	402,152	408,942
Assoc Mgt Analyst	1.1	1.0	1.0	4,111-4,997	54,396	57,120
Business Service Officer II-Spec	2.0	2.0	2.0	3,746-4,555	107,736	109,320

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Acctg Officer-Spec	5.9	9.0	9.0	3,589-4,363	426,477	439,838
Graphic Designer II	1.0	1.0	1.0	3,462-4,208	50,496	50,496
Business Service Officer I-Spec	1.4	2.0	2.0	3,418-4,155	88,551	92,983
Accountant Trainee	4.2	4.0	4.0	3,027-3,505	244,629	164,309
Warehouse Worker	0.1	-	-	2,688-3,196	-	-
Accountant I-Spec	2.1	3.0	3.0	2,682-3,259	110,616	113,227
Digital Print Opr II	1.0	1.0	1.0	2,679-3,256	39,072	39,072
Office Techn-Typing	1.3	1.0	1.0	2,510-3,050	36,600	36,600
Office Techn-Gen	1.0	2.0	2.0	2,465-2,998	65,925	67,419
Acctg Techn	14.6	17.0	17.0	2,465-2,998	579,928	588,848
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Business Service Asst-Spec	3.9	3.0	3.0	2,331-3,465	124,740	124,740
Acct Clerk II	4.5	5.0	5.0	2,209-2,687	152,380	155,172
Mailing Mach Opr I	1.0	1.0	1.0	2,130-2,801	26,956	28,305
Office Asst-Typing	0.6	-	-	2,003-2,641	-	51,732
Office Asst Gen	1.5	1.0	1.0	1,938-2,588	27,628	29,007
Limited Exam/appt Prog Candidate	0.6	1.0	1.0	-	29,580	29,580
Totals	76.3	83.4	83.4	\$3,293,986	\$4,187,742	\$4,237,190
Office Of Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	87,900	87,900
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst-Supvr	3.8	4.0	4.0	5,206-6,327	299,333	300,188
Dp Mgr II	0.2	-	-	5,206-6,327	-	-
Staff Info Systems Analyst-Spec	8.7	11.0	11.0	4,732-5,754	708,974	722,025
Assoc Programmer Analyst-Spec	1.8	2.0	2.0	4,316-5,247	108,446	113,872
Assoc Info Systems Analyst-Spec	3.4	2.0	2.0	4,316-5,247	117,081	119,937
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Info Systems Techn Spec I	0.1	-	-	3,266-3,969	-	-
Asst Info Systems Analyst	3.4	4.0	4.0	2,902-4,363	195,628	200,174
Exec Secretary I	0.6	-	-	2,822-3,431	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Totals	27.0	28.0	28.0	\$1,660,504	\$1,729,691	\$1,756,425
Contracts and Asset Mgmt:						
Staff Services Mgr III	0.7	-	-	6,334-6,984	-	-
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	136,773	137,424
Assoc Govtl Prog Analyst	6.5	6.0	6.0	4,111-4,997	338,937	347,765
Business Service Officer II-Spec	2.9	2.0	2.0	3,746-4,555	109,320	109,320
Info Systems Techn Spec I	0.7	1.0	1.0	3,266-3,969	47,439	47,628
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Mgt Services Techn	0.6	1.0	1.0	2,331-3,201	37,737	38,412
Totals	14.1	13.0	13.0	\$811,126	\$745,638	\$755,981
Budget Section:						
Staff Services Mgr III	0.7	1.0	1.0	6,334-6,984	81,840	83,592
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,211-6,286	73,788	75,432
Acctg Administrator I-Supvr	0.5	1.0	1.0	4,746-5,726	67,844	68,712
Staff Services Mgr I	3.6	3.0	3.0	4,746-5,726	199,395	202,496
Prin Compliance Rep	0.6	1.0	0.3	4,516-5,489	62,739	18,822

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Acctg Analyst	1.3	3.0	3.0	4,316-5,247	169,922	175,268
Assoc Budget Analyst	3.3	3.0	3.7	4,111-4,997	177,044	214,048
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,111-4,997	104,182	109,398
Park Maint Worker I	-	3.0	3.0	2,737-3,268	98,532	103,464
Staff Services Analyst-Gen	0.2	1.0	1.0	2,632-4,155	36,706	38,282
Totals	11.8	19.0	19.0	\$740,738	\$1,071,992	\$1,089,514
Temporary Help	15.7	5.4	5.4	761,868	371,890	371,890
Non-Distributed Temporary Help	-	-	-	-	4,643,250	4,643,250
Overtime	-	-	-	200,001	94,000	94,000
Totals, Administrative Services	215.9	216.0	216.0	\$11,270,197	\$16,441,804	\$16,614,111
Acquisition and Development Division						
Acquisition & Dev Division-Hq:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	112,188	112,188
Sr Park & Recr Spec	0.5	1.0	1.0	6,034-6,651	72,408	76,032
Deptl Constr & Maint Supvr	0.6	1.0	1.0	5,341-6,490	83,880	83,880
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Research Prog Spec II-Geographic	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Adm Off II	0.8	1.0	1.0	4,319-5,211	51,828	54,420
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	115,852	118,432
Adm Asst I	1.0	1.0	1.0	3,418-4,347	45,968	48,264
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	45,037	47,284
Office Techn-Typing	1.6	2.0	2.0	2,510-3,050	66,720	68,232
Mgt Services Techn	0.3	1.0	1.0	2,331-3,201	27,972	29,376
Office Asst-Typing	1.4	1.0	1.0	2,003-2,641	29,952	31,442
Totals	14.2	16.0	16.0	\$832,747	\$934,981	\$952,726
Northern Service Center:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	111,576	111,576
Supvng Civil Engr	-	1.0	1.0	6,483-7,151	77,796	81,684
Supvng Landscape Architect	1.0	1.0	1.0	6,483-7,151	88,154	88,154
Sr Park & Recr Spec	2.0	2.0	2.0	6,034-6,651	159,624	159,624
Supvng Architect	1.0	1.0	1.0	5,862-7,125	92,088	92,088
Constrn Supvr III	3.0	3.0	3.0	5,862-7,125	267,528	274,792
Deptl Constr & Maint Supvr	-	1.0	1.0	5,341-6,490	69,024	72,480
Sr Civil Engr	0.9	1.0	1.0	5,341-6,490	83,880	83,880
Sr Architect	3.0	3.0	3.0	5,341-6,490	251,640	251,640
Sr Landscape Architect	3.0	4.0	4.0	5,341-6,490	315,732	318,936
Sr Envirntl Scientist	1.1	2.0	2.0	5,093-6,147	134,880	137,940
Constrn Supvr II	11.2	12.0	12.0	5,089-6,187	903,893	916,067
Assoc Civil Engr	-	2.0	2.0	4,871-5,919	123,456	129,624
Assoc Architect	3.0	6.0	6.0	4,867-5,914	409,464	418,716
Assoc Landscape Architect Spec	6.0	8.0	8.0	4,867-5,914	561,956	571,520
Historian III	1.0	1.0	1.0	4,858-5,864	66,684	69,648
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Civil Engrng Assoc	3.1	5.0	5.0	4,635-5,632	313,992	319,560
Assoc Estimator-Bldg Constrn	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Museum Curator III	1.0	1.0	1.0	4,520-5,452	65,424	65,424
Assoc Park & Recr Spec	5.1	5.0	5.0	4,516-5,489	314,535	317,247

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,326-5,216	125,184	125,184
Research Analyst II-Geographic Info	-	2.0	2.0	4,316-5,247	103,584	108,768
Historian II	3.0	3.0	3.0	4,120-5,007	180,252	180,252
Assoc State Archeologist	3.3	3.0	3.0	4,120-4,969	175,084	178,884
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	166,416	171,732
Museum Curator II	1.0	1.0	1.0	3,750-4,520	53,540	54,240
Park Interpreter II	1.5	2.0	2.0	3,746-4,555	99,612	101,856
Sr Delineator	0.2	2.0	2.0	3,493-4,246	83,832	88,032
Civil Engrng Techn II	1.0	1.0	1.0	3,493-4,246	47,949	50,346
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	75,036	75,036
Architectural Designer	1.0	1.0	1.0	3,437-4,778	59,628	59,628
Landscape Architect	1.0	1.5	1.5	3,437-4,778	79,111	81,581
Delineator	0.1	-	-	2,914-3,540	-	-
Envirntl Scientist	1.8	4.0	4.0	2,875-5,336	197,064	200,520
Staff Services Analyst-Gen	2.7	4.0	4.0	2,632-4,155	156,447	162,848
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	70.8	92.5	92.5	\$4,921,386	\$6,150,361	\$6,255,803
Southern Service Center:						
Supvng Landscape Architect	0.3	1.0	1.0	6,483-7,151	89,166	92,424
Constrn Supvr III	1.0	1.0	1.0	5,862-7,125	84,564	88,791
Sr Landscape Architect	1.8	1.0	1.0	5,341-6,490	83,880	83,880
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	61,211	64,267
Constrn Supvr II	4.0	4.0	4.0	5,089-6,187	316,560	316,560
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Assoc Civil Engr	2.0	3.0	3.0	4,871-5,919	208,165	211,249
Assoc Landscape Architect Spec	1.8	2.0	2.0	4,867-5,914	147,528	149,403
Assoc Architect	2.5	2.0	2.0	4,867-5,914	149,736	149,736
Historian III	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	56,952	59,796
Civil Engrng Assoc	-	2.0	2.0	4,635-5,632	111,240	116,808
Assoc Park & Recr Spec	1.0	2.0	2.0	4,516-5,489	116,931	119,643
Exhibit Designer/Coordinator	0.2	-	-	4,326-5,216	-	-
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,316-5,247	122,928	125,928
Historian II	0.3	-	-	4,120-5,007	-	-
Assoc State Archeologist	3.0	3.0	3.0	4,120-4,969	178,884	178,884
Park Interpreter II	1.5	2.0	2.0	3,746-4,555	99,612	101,856
Sr Delineator	0.5	-	-	3,493-4,246	-	-
Landscape Architect	1.0	1.0	1.0	3,437-4,778	59,628	59,628
Architectural Designer	1.0	1.0	1.0	3,437-4,778	56,296	56,796
Adm Off I	0.7	1.0	1.0	2,997-4,319	35,964	37,764
Envirntl Scientist	1.0	2.0	2.0	2,875-5,336	98,532	100,260
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	29.6	35.0	35.0	\$1,979,799	\$2,256,601	\$2,292,497
Central Service Center:						
Assoc Park & Recr Spec	-	1.0	1.0	4,516-5,489	54,192	56,904
Totals	-	1.0	1.0	-	\$54,192	\$56,904
Accessibility Section:						
Staff Services Mgr II-Mgrl	1.7	1.0	1.0	5,768-6,361	76,332	76,332
Assoc Architect	1.0	1.0	1.0	4,867-5,914	74,868	74,868

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Landscape Architect Spec	0.8	1.0	1.0	4,867-5,914	72,114	74,397
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Park Maint Chief II	2.0	2.0	2.0	4,211-5,085	119,820	120,421
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Carpenter Supvr	3.0	3.0	3.0	3,749-4,520	148,068	148,068
Carpenter I	3.9	4.0	4.0	3,420-4,113	176,644	179,952
Park Maint Worker I	4.1	5.0	5.0	2,737-3,268	176,377	182,886
Park Maint Asst	0.6	1.0	1.0	2,511-2,737	31,744	32,844
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	27,972	29,376
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	24,636	25,866
Totals	20.5	22.0	22.0	\$1,020,965	\$1,055,667	\$1,072,102
Off of Acquisition & Real Property:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	84,120	84,120
Supvng Land Agent-Supvry	0.8	1.0	1.0	5,588-6,749	76,750	77,246
Sr Land Surveyor	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Transp Surveyor Party Chief	1.0	1.0	1.0	5,111-6,209	79,500	79,500
Sr Land Agent-Supvry	0.2	1.0	1.0	5,084-6,180	61,008	64,056
Sr Land Agent-Spec	2.8	3.0	3.0	5,084-6,180	219,204	221,706
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	74,868	74,868
State Park Land Off-Spec	1.6	2.0	2.0	4,516-5,489	131,736	131,736
Assoc Park & Recr Spec	1.2	2.0	2.0	4,516-5,489	120,060	122,772
Assoc Land Agent	0.3	1.0	1.0	4,316-5,247	55,065	57,822
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,111-4,997	107,764	113,109
Sr Delineator	2.0	2.0	2.0	3,493-4,246	101,904	101,904
Transp Surveyor	1.0	1.0	1.0	3,352-5,914	74,868	74,868
Secretary	1.0	1.0	1.0	2,510-3,051	34,873	34,873
Totals	16.7	20.0	20.0	\$1,106,242	\$1,305,600	\$1,322,460
Temporary Help	26.4	2.8	2.8	501,688	99,173	99,173
Overtime	-	-	-	209,250	2,000	2,000
Totals, Acquisition and Development Division	178.2	189.3	189.3	\$10,572,077	\$11,858,575	\$12,053,665
Planning Division						
Planning Division Chief's Office:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	79,812	79,812
C.E.A. I	0.7	1.0	1.0	5,768-7,324	69,216	69,216
Staff Park & Recr Spec	-	1.0	1.0	4,963-5,988	59,556	62,532
Assoc Park & Recr Spec	4.1	5.0	5.0	4,516-5,489	304,783	311,412
Park & Recr Spec	1.0	1.0	1.0	2,632-4,770	49,852	52,344
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Totals	7.8	10.0	10.0	\$484,824	\$599,831	\$611,928
Statewide Trails Section:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Totals	2.0	2.0	2.0	\$140,191	\$137,724	\$137,724
Temporary Help	0.3	1.7	1.7	52,225	60,212	60,212
Overtime	-	-	-	2,396	-	-
Totals, Planning Division	10.1	13.7	13.7	\$679,636	\$797,767	\$809,864
Off-Highway Motor Vehicle Division						
Off-Highway Vehicle Dpty Director's Office:						
Deputy Director	1.0	1.0	1.0	8,209-8,879	106,548	106,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Adm Asst I	0.8	1.0	1.0	3,418-4,347	42,726	44,858
Exec Secretary I	0.1	-	-	2,822-3,431	-	-
Totals	1.9	2.0	2.0	\$143,947	\$149,274	\$151,406
OHV/Sacramento Hq-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,616	101,616
Parks-Supt IV	1.0	1.0	1.0	6,034-7,289	95,691	95,691
Park Supt III	1.7	2.0	2.0	5,495-6,628	160,776	168,325
Park Supt II	1.0	2.0	2.0	4,774-5,758	130,849	136,189
Supvng Park Ranger	1.4	2.0	2.0	3,965-4,774	117,714	120,354
Park Ranger	-	2.0	2.0	2,890-4,135	163,986	171,412
Totals	6.1	10.0	10.0	\$490,209	\$770,632	\$793,587
Non-Safety:						
Sr Park & Recr Spec	0.5	1.0	1.0	6,034-6,651	72,408	76,032
Sr Land Agent-Supvry	1.0	1.0	1.0	5,084-6,180	74,160	74,160
Staff Park & Recr Spec	0.6	1.0	2.0	4,963-5,988	59,556	134,388
Assoc Landscape Architect Spec	2.0	2.0	2.0	4,867-5,914	149,736	149,736
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Assoc Park & Recr Spec	5.7	7.0	7.0	4,516-5,489	446,102	452,112
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,111-4,997	49,332	51,804
Park Maint Chief I	-	1.0	1.0	3,837-4,626	46,044	48,348
Envirntrl Scientist	0.3	1.0	1.0	2,875-5,336	59,881	62,881
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	48,132	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	15.5	21.0	22.0	\$961,976	\$1,233,243	\$1,328,857
Hollister Hills Dist-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	76,033	76,033
Supvng Park Ranger	0.7	1.0	1.0	3,965-4,774	57,288	59,988
Park Ranger	5.0	6.0	6.0	2,890-4,135	307,777	314,921
Totals	6.7	8.0	8.0	\$365,449	\$441,098	\$450,942
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	56,712	56,712
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	0.7	1.0	1.0	3,495-4,212	43,165	45,209
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Envirntrl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	1.7	2.0	2.0	2,737-3,268	72,316	75,697
Park Maint Asst	0.4	1.0	1.0	2,511-2,737	30,888	32,244
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	8.8	10.0	10.0	\$406,716	\$445,829	\$452,610
Hungry Valley Dist-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	76,033	76,033
Park Supt I	1.0	1.0	1.0	4,347-5,243	72,362	72,362
Park Ranger	4.0	4.0	4.0	2,890-4,135	200,116	206,052
Totals	6.0	6.0	6.0	\$335,857	\$348,511	\$354,447
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Envirntl Scientist	0.1	-	-	5,093-6,147	-	-
Park Maint Chief I	0.9	1.0	1.0	3,837-4,626	54,189	55,512
Park Equipt Operator	1.4	2.0	2.0	3,650-4,002	96,048	96,048
Maint Mechanic	0.3	-	-	3,584-4,318	-	-
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,669	51,828
Envirntl Scientist	0.9	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	31,844	32,844
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	8.1	8.0	8.0	\$371,310	\$383,042	\$385,524
Oceano Dunes Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,034-7,289	92,948	97,088
Park Supt II	1.0	1.0	1.0	4,774-5,758	80,233	80,233
Supvng Park Ranger	3.3	3.0	3.0	3,965-4,774	196,401	198,991
Park Ranger	9.0	13.0	13.0	2,890-4,135	622,330	635,544
Totals	14.3	18.0	18.0	\$860,812	\$991,912	\$1,011,856
Non-Safety:						
Sr Envirntl Scientist	0.5	1.0	1.0	5,093-6,147	67,380	70,752
Adm Off II	0.3	1.0	1.0	4,319-5,211	53,070	55,719
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Heavy Equipt Mechanic	0.9	1.0	1.0	3,495-4,212	41,940	44,040
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Adm Off I	0.8	-	-	2,997-4,319	-	-
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Envirntl Scientist	1.5	1.0	1.0	2,875-5,336	62,604	64,032
Park Maint Worker I	3.2	4.0	4.0	2,737-3,268	151,330	154,709
Asst Park Resource Ecologist	0.2	-	-	2,632-3,908	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,222	48,420
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	33,306	34,969
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	32,244	32,244
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	16.9	17.0	17.0	\$724,491	\$754,052	\$770,841
Ocotillo Wells Dist-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	79,244	80,233
Park Supt I	0.5	1.0	1.0	4,347-5,243	70,913	72,362
Supvng Park Ranger	1.2	1.0	1.0	3,965-4,774	61,072	63,484
Park Ranger	4.8	5.0	5.0	2,890-4,135	232,816	240,652
Totals	7.5	8.0	8.0	\$402,519	\$444,045	\$456,731
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	46,856	48,024
Adm Off I	1.0	1.0	1.0	2,997-4,319	48,524	50,952
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	63,132	64,032
Park Maint Worker I	1.5	2.0	2.0	2,737-3,268	70,570	73,506

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	6.3	6.0	6.0	\$287,663	\$284,594	\$292,026
Twin Cities Dist-Safety:						
Park Supt II	1.0	-	-	4,774-5,758	-	-
Park Supt I	-	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	0.3	1.0	1.0	3,965-4,774	54,638	57,238
Park Ranger	2.0	2.0	2.0	2,890-4,135	99,152	103,408
Totals	3.3	4.0	4.0	\$181,274	\$205,954	\$215,414
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,093	55,377
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Envirntl Scientist	0.4	1.0	1.0	2,875-5,336	53,912	56,608
Park Maint Worker I	0.3	-	-	2,737-3,268	-	-
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	6.1	6.0	6.0	\$264,118	\$273,545	\$277,525
Carnegie-Safety:						
Supvng Park Ranger	0.4	1.0	1.0	3,965-4,774	58,102	60,632
Park Ranger	2.7	3.0	3.0	2,890-4,135	123,296	128,752
Totals	3.1	4.0	4.0	\$173,572	\$181,398	\$189,384
Non-Safety:						
Park Equipt Operator	0.8	1.0	1.0	3,650-4,002	43,800	45,996
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	48,035	48,300
Park Maint Worker I	1.8	2.0	2.0	2,737-3,268	75,583	77,343
Totals	3.2	4.0	4.0	\$141,422	\$167,418	\$171,639
Temporary Help	43.9	31.8	31.8	2,193,618	1,130,738	1,130,738
Overtime	-	-	-	483,612	200,000	200,000
Totals, Off-Highway Motor Vehicle Division	157.7	163.8	164.8	\$8,788,565	\$8,405,285	\$8,633,527
Park Operations						
Deputy Director's Office-Safety:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	112,188	112,188
Park Supt III	0.8	-	-	5,495-6,628	-	-
Totals	1.8	1.0	1.0	\$172,315	\$112,188	\$112,188
Non-Safety:						
C.E.A. II	0.9	1.0	1.0	7,302-8,051	83,808	83,808
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	66,108	68,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	56,212	59,016
Adm Asst I	0.9	1.0	1.0	3,418-4,347	42,897	45,037
Staff Services Analyst-Gen	2.2	2.5	2.5	2,632-4,155	110,328	113,606
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	40,436	41,580
Mgt Services Techn	0.9	-	-	2,331-3,201	-	-
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	9.3	8.5	8.5	\$480,331	\$468,501	\$480,471
Temporary Help	1.0	4.2	4.2	84,376	444,700	444,700
Overtime	-	-	-	383	15,326	15,326
Totals, Park Operations	12.1	13.7	13.7	\$737,405	\$1,040,715	\$1,052,685

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Natural Resources Division						
Natural Resources Chief's Office-Safety:						
Forester II-Suprvy	1.0	1.0	1.0	5,485-6,666	79,992	79,992
Totals	1.0	1.0	1.0	\$79,992	\$79,992	\$79,992
Non-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,460	101,460
Envirntl Prog Mgr I-Mgrl	0.3	1.0	1.0	6,484-7,148	78,780	82,716
Sr Park & Recr Spec	-	1.0	1.0	6,034-6,651	79,812	79,812
Sr Geologist-Spec	-	0.8	0.8	5,250-6,334	60,806	60,806
Sr Envirntl Scientist	-	3.0	3.0	5,093-6,147	207,360	211,704
Assoc Park & Recr Spec	-	1.0	1.0	4,516-5,489	63,789	65,868
Research Prog Spec I-Geographic	-	1.0	1.0	4,516-5,489	62,739	62,739
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,120	59,964
Envirntl Scientist	-	3.0	3.0	2,875-5,336	172,738	178,325
Office Asst-Typing	-	1.0	1.0	2,003-2,641	30,187	30,187
Totals	2.3	13.8	13.8	\$175,326	\$914,791	\$933,581
Envirntl Stewardship Section:						
Sr Park & Recr Spec	0.6	-	-	6,034-6,651	-	-
Sr Geologist-Spec	0.8	-	-	5,250-6,334	-	-
Assoc Park & Recr Spec	1.0	-	-	4,516-5,489	-	-
Envirntl Scientist	0.2	-	-	2,875-5,336	-	-
Totals	2.6	-	-	\$186,009	-	-
Natural Heritage Section:						
Sr Envirntl Scientist	2.4	-	-	5,093-6,147	-	-
Supvng Park Resource Ecologist	0.8	-	-	5,085-6,137	-	-
Research Prog Spec I-Geographic	1.0	-	-	4,516-5,489	-	-
Envirntl Scientist	2.8	-	-	2,875-5,336	-	-
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Totals	7.8	-	-	\$462,153	-	-
Temporary Help	3.9	1.5	1.5	69,066	53,129	53,129
Overtime	-	-	-	279	-	-
Totals, Natural Resources Division	17.6	16.3	16.3	\$972,825	\$1,047,912	\$1,066,702
Cultural Resources Division						
Cultural Resources Chief's Office:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,034-6,651	79,794	79,812
C.E.A. I	1.0	1.0	1.0	5,768-7,324	99,360	99,360
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	40,770	41,172
Staff Services Analyst-Gen	0.8	1.0	1.0	2,632-4,155	39,605	39,605
Totals	3.8	4.0	4.0	\$248,790	\$259,529	\$259,949
Cultural Heritage Section:						
Supvr	-	1.0	1.0	5,340-6,444	74,171	77,328
Historian III	1.0	1.0	1.0	4,858-5,864	67,117	67,117
Sr State Archeologist	3.0	3.0	3.0	4,858-5,864	199,032	201,948
Assoc State Archeologist	3.4	3.0	3.0	4,120-4,969	178,484	178,884
Totals	7.4	8.0	8.0	\$480,645	\$518,804	\$525,277
Museum Collections Section:						
Supvr	-	1.0	1.0	5,340-6,444	68,986	72,433
Museum Curator III	-	1.0	1.0	4,520-5,452	54,466	57,189
Museum Curator I	0.8	1.0	1.0	3,268-3,926	47,112	47,112

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	0.8	3.0	3.0	\$39,260	\$170,564	\$176,734
Museum Services Section:						
Museum Curator III	0.9	2.0	2.0	4,520-5,452	108,480	113,904
Archivist II	1.0	1.0	1.0	4,144-5,034	60,408	60,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Museum Curator I	0.2	1.0	1.0	3,268-3,926	39,216	41,172
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Totals	5.4	7.0	7.0	\$310,340	\$379,548	\$386,928
Temporary Help	6.7	4.2	4.2	223,205	148,760	148,760
Overtime	-	-	-	8,866	-	-
Totals, Cultural Resources Division	24.1	26.2	26.2	\$1,311,106	\$1,477,205	\$1,497,648
Interpretation and Education Division						
Interpretation & Education-Safety:						
Park Supt III	1.6	1.0	1.0	5,495-6,628	65,940	69,240
Totals	1.6	1.0	1.0	\$136,785	\$65,940	\$69,240
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,292	92,292
Park Interpreter III	1.9	2.0	2.0	4,520-5,452	125,175	127,467
Assoc Park & Recr Spec	2.0	2.0	2.0	4,516-5,489	131,736	131,736
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	62,592	62,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Editor-Publications	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Research Writer	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Graphic Designer III	1.8	2.0	2.0	4,080-4,960	119,040	119,040
Regional Interpretative Spec	1.1	1.0	1.0	3,924-4,770	57,240	57,240
Park Interpreter II	1.7	2.0	2.0	3,746-4,555	94,670	99,400
Museum Curator I	1.0	1.0	1.0	3,268-3,926	47,112	47,112
Park Interpreter I	0.3	-	-	3,266-3,969	-	-
Sr Photographer	0.1	-	-	3,266-3,969	-	-
Photographer	-	1.0	1.0	2,850-3,465	34,200	35,916
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	71,422	72,950
Totals	16.7	18.0	18.0	\$955,124	\$1,015,371	\$1,025,637
Interpretive Publications:						
Park Interpreter III	0.1	-	-	4,520-5,452	-	-
Assoc Editor-publications	0.1	-	-	4,111-4,997	-	-
Research Writer	0.1	-	-	4,111-4,997	-	-
Graphic Designer III	0.2	-	-	4,080-4,960	-	-
Totals	0.5	-	-	\$25,341	-	-
Temporary Help	1.7	0.8	0.8	77,945	28,335	28,335
Overtime	-	-	-	34,009	-	-
Totals, Interpretation & Education Division	20.5	19.8	19.8	\$1,229,204	\$1,109,646	\$1,123,212
Facilities Support Division						
Facilities Support Div-Safety:						
Park Supt III	-	1.0	1.0	5,495-6,628	65,940	69,240
Totals	-	1.0	1.0	-	\$65,940	\$69,240
Non-Safety:						
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Equipmt Mgt Supvr	0.8	1.0	1.0	4,639-5,639	71,184	71,184
Park Maint Chief III	2.0	2.0	2.0	4,634-5,594	139,057	140,969
Water & Sewage Plant Supvr	-	3.0	3.0	4,601-5,060	165,636	165,636
Park Maint Chief II	1.2	1.0	1.0	4,211-5,085	56,840	59,476
Graphic Designer II	1.0	1.0	1.0	3,462-4,208	50,496	50,496
Totals	6.0	9.0	9.0	\$385,576	\$559,449	\$563,997
Temporary Help	1.0	7.9	7.9	97,941	825,870	825,870
Overtime	-	-	-	-	28,464	28,464
Totals, Facilities Support Division	7.0	17.9	17.9	\$483,517	\$1,479,723	\$1,487,571
Public Safety Division						
Public Safety Division-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	96,102	100,801
Park Supt III	1.0	1.0	1.0	5,495-6,628	84,208	87,204
Park Supt II	4.0	4.0	4.0	4,774-5,758	287,222	290,454
Lifeguard Supvr III	1.0	1.0	1.0	4,774-5,758	78,851	78,851
Park Supt I	1.5	1.0	1.0	4,347-5,243	69,845	69,845
Supvng Park Ranger	0.4	1.0	1.0	3,965-4,774	47,580	49,956
Totals	8.9	9.0	9.0	\$656,947	\$663,808	\$677,111
Non-Safety:						
Telecomm Systems Analyst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Office Techn-Typing	0.2	-	-	2,510-3,050	-	-
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	2.2	2.0	2.0	\$106,591	\$98,376	\$98,376
Northern Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	76,033	76,033
Totals	1.0	1.0	1.0	\$72,721	\$76,033	\$76,033
Non-Safety:						
Communications Supvr	2.4	3	3	3,193-3,880	139,104	143,502
Communications Opr	11.8	16	16	2,487-3,420	636,162	653,764
Totals	14.2	19.0	19.0	\$579,632	\$775,266	\$797,266
Central Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	80,233	80,233
Totals	1.0	1.0	1.0	\$76,805	\$80,233	\$80,233
Non-Safety:						
Communications Supvr	2.0	2.0	2.0	3,193-3,880	96,681	98,958
Communications Opr	8.5	12.0	12.0	2,487-3,420	472,125	486,365
Totals	10.5	14.0	14.0	\$441,023	\$568,806	\$585,323
Southern Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	71,019	72,396
Totals	1.0	1.0	1.0	\$68,157	\$71,019	\$72,396
Non-Safety:						
Communications Supvr	2.0	2.0	2.0	3,193-3,880	96,492	98,760
Communications Opr	13.6	17.0	17.0	2,487-3,420	667,198	684,007
Totals	15.6	19.0	19.0	\$644,947	\$763,690	\$782,767
Temporary Help	12.6	29.6	29.6	419,509	212,514	212,514
Overtime	-	-	-	325,804	107,210	107,210
Temporary Help Cadet	0.2	8.3	8.3	-	293,978	293,978
Totals, Public Safety Division	67.2	103.9	103.9	\$3,392,136	\$3,710,933	\$3,783,207

Northern Field Division

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Northern Field Div Chief's Ofc-Sfty:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,848	106,848
Totals	1.0	1.0	1.0	\$106,848	\$106,848	\$106,848
Non-Safety:						
Adm Asst I	0.5	1.0	1.0	3,418-4,347	43,377	45,546
Exec Secretary I	0.5	-	-	2,822-3,431	-	-
Totals	1.0	1.0	1.0	\$41,385	\$43,377	\$45,546
Temporary Help	0.1	-	-	2,512	-	-
Overtime	-	-	-	2,396	-	-
Totals, Northern Field Division Chief's Office	2.1	2.0	2.0	\$153,141	\$150,225	\$152,394
North Coast Redwoods District:						
North Coast Redwoods Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	100,801	100,801
Totals	1.0	1.0	1.0	\$96,102	\$100,801	\$100,801
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	71,437	71,437
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	74,868	74,868
Adm Off III	0.6	1.0	1.0	4,746-5,726	64,326	65,538
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Water & Sewage Plant Supvr	0.5	2.0	2.0	4,601-5,060	110,424	110,424
Adm Off II	0.4	-	-	4,319-5,211	-	-
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Park Equipt Operator	1.9	2.0	2.0	3,650-4,002	93,105	95,203
Heavy Equipt Mechanic	1.2	2.0	2.0	3,495-4,212	85,455	89,583
Engrng Geologist	1.1	1.0	1.0	3,437-5,921	75,036	75,036
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	96,600	96,600
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Park Maint Worker I	1.0	2.0	2.0	2,737-3,268	72,060	73,704
Laborer	0.1	-	-	2,511-2,737	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	18.8	22.0	22.0	\$1,016,683	\$1,163,540	\$1,172,622
Eel River Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	71,172	74,627
Supvng Park Ranger	1.9	2.0	2.0	3,965-4,774	111,032	113,408
Park Ranger	10.8	11.0	11.0	2,890-4,135	560,828	570,777
Totals	13.7	14.0	14.0	\$712,504	\$743,032	\$758,812
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	59,669	61,020
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Interpreter I	0.1	1.0	1.0	3,266-3,969	39,192	41,148
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Envirntl Scientist	0.2	-	-	2,875-5,336	-	-
Park Maint Worker I	5.5	7.0	7.0	2,737-3,268	264,782	268,224
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Totals	11.3	13.0	13.0	\$493,921	\$534,883	\$541,632
Redwood Coast Sector-Safety:						
Park Supt III	1.1	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	125,759	125,759
Park Ranger	7.7	8.0	8.0	2,890-4,135	410,971	414,687
Totals	10.8	11.0	11.0	\$607,517	\$602,670	\$609,686
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Maint Mechanic	0.5	1.0	1.0	3,584-4,318	43,008	45,156
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	47,652	48,300
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	41,614	42,924
Park Maint Worker I	2.0	4.0	4.0	2,737-3,268	147,552	151,015
Laborer	0.5	-	-	2,511-2,737	-	-
Park Maint Asst	1.1	-	-	2,511-2,737	-	-
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	34,110	35,772
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Totals	8.1	9.0	9.0	\$342,782	\$369,448	\$378,679
Trinidad Sector-Safety:						
Park Ranger	-	1.0	1.0	2,890-4,135	34,680	36,420
Totals	-	1.0	1.0	-	\$34,680	\$36,420
Temporary Help	43.1	23.8	23.8	1,783,605	842,972	842,972
Overtime	-	-	-	86,349	21,325	21,325
Totals, North Coast Redwoods District	106.8	94.8	94.8	\$5,139,463	\$4,413,351	\$4,462,949
Marin District:						
Marin District-Safety:						
Parks-Supt IV	-	1.0	1.0	6,034-7,289	91,466	95,691
Totals	-	1.0	1.0	-	\$91,466	\$95,691
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Park & Recr Spec	0.9	1.0	1.0	4,963-5,988	71,742	71,856
Assoc Landscape Architect Spec	1.0	-	-	4,867-5,914	-	-
Adm Off III	0.8	-	-	4,746-5,726	-	-
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Adm Off II	0.4	1.0	1.0	4,319-5,211	62,532	62,532
Park Maint Chief II	-	1.0	1.0	4,211-5,085	61,020	61,020
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Adm Off I	1.0	-	-	2,997-4,319	-	-
Envirntl Scientist	1.0	-	-	2,875-5,336	-	-
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Mgt Services Techn	2.6	1.0	1.0	2,331-3,201	38,412	38,412
Office Asst-Typing	1.0	-	-	2,003-2,641	-	-
Totals	10.7	8.0	8.0	\$581,823	\$452,766	\$454,524
Marin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	87,141	87,427
Supvng Park Ranger	1.5	2.0	2.0	3,965-4,774	111,064	114,744
Park Ranger	13.3	13.0	13.0	2,890-4,135	688,899	699,979
Totals	15.8	16.0	16.0	\$921,092	\$887,104	\$902,150
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Water & Sewage Plant Supvr-Angel Island	1.0	1.0	1.0	4,601-4,601	55,212	55,212
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief II	1.0	-	-	4,211-5,085	-	122,040
Regional Interpretative Spec	1.0	-	-	3,924-4,770	-	-
Park Maint Supvr	1.7	2.0	2.0	3,345-4,025	94,368	94,368
Park Maint Worker I	6.7	7.0	7.0	2,737-3,268	269,446	272,522
Park Maint Asst	1.3	3.0	3.0	2,511-2,737	96,232	98,532
Acctg Techn	0.4	1.0	1.0	2,465-2,998	34,557	35,724
Acct Clerk II	0.6	-	-	2,209-2,687	-	-
Limited Exam/Appt Prog Candidate	0.7	-	-	-	-	-
Totals	15.4	15.0	15.0	\$672,446	\$605,027	\$733,610
Angel Island Sector-Safety:						
Park Supt II	0.5	1.0	1.0	4,774-5,758	67,962	71,046
Park Ranger	2.0	2.0	2.0	2,890-4,135	109,544	112,432
Totals	2.5	3.0	3.0	\$138,476	\$177,506	\$183,478
Non-Safety:						
Park Maint Chief III	0.1	-	-	4,634-5,594	-	-
Water & Sewage Plant Supvr-Angel Island	1.0	1.0	1.0	4,601-4,601	55,212	55,212
Park Maint Chief I	0.7	1.0	1.0	3,837-4,626	47,580	49,956
Boat Operator	2.0	2.0	2.0	2,915-3,497	83,196	83,928
Park Maint Worker I-Angel Island	1.7	2.0	2.0	2,737-3,268	74,136	75,885
Park Maint Asst-Angel Island	0.7	1.0	1.0	2,511-2,737	30,888	32,244
Totals	6.2	7.0	7.0	\$267,342	\$291,012	\$297,225
Temporary Help	11.2	14.4	14.4	281,798	19,499	19,499
Overtime	-	-	-	73,224	15,319	15,319
Totals, Marin District	61.8	64.4	64.4	\$2,936,201	\$2,539,699	\$2,701,496
Mendocino District:						
Mendocino Dist-Safety:						
Parks-Supt IV	0.6	1.0	1.0	6,034-7,289	78,564	82,392
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,903	66,903
Totals	1.6	2.0	2.0	\$114,330	\$145,467	\$149,295
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Water & Sewage Plant Supvr	1.0	2.0	2.0	4,601-5,060	110,424	110,424
Adm Off II	0.6	1.0	1.0	4,319-5,211	56,009	58,810
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Restoration Work Spec	1.0	1.0	1.0	3,667-4,024	48,288	48,288
Adm Off I	0.4	-	-	2,997-4,319	-	-
Envirntl Scientist	0.2	-	-	2,875-5,336	-	-
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Park Maint Asst	0.3	-	-	2,511-2,737	-	-
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Mgt Services Techn	1.3	2.0	2.0	2,331-3,201	76,824	76,824
Totals	7.1	9.0	9.0	\$372,177	\$459,173	\$463,618
North Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	66,962	70,020
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	7.7	8.0	8.0	2,890-4,135	364,916	376,544
Totals	8.7	10.0	10.0	\$420,035	\$479,458	\$496,520

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Non-Safety:						
Maint Mechanic	0.9	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Maint Worker I	3.4	4.0	4.0	2,737-3,268	150,692	154,308
Totals	5.3	6.0	6.0	\$228,848	\$246,164	\$249,780
South Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	3.1	4.0	4.0	2,890-4,135	163,532	171,428
Totals	4.1	5.0	5.0	\$200,074	\$211,112	\$221,384
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Maint Worker I	1.7	2.0	2.0	2,737-3,268	73,992	75,734
Totals	3.7	4.0	4.0	\$169,543	\$169,464	\$171,206
Temporary Help	12.2	12.1	12.1	524,764	42,870	42,870
Overtime	-	-	-	13,185	10,500	10,500
Totals, Mendocino District	42.7	48.1	48.1	\$2,042,956	\$1,764,208	\$1,805,173
Northern Buttes District:						
Northern Buttes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	100,801	100,801
Totals	1.0	1.0	1.0	\$101,189	\$100,801	\$100,801
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	75,000	75,000
Assoc Landscape Architect Spec	-	1.0	1.0	4,867-5,914	61,620	64,704
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park & Recr Spec	0.1	-	-	4,516-5,489	-	-
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Envirntl Scientist	1.2	1.0	1.0	2,875-5,336	64,032	64,032
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	39,216	39,216
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,944	36,600
Mgt Services Techn	1.7	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	26,936	28,284
Totals	9.8	12.0	12.0	\$515,275	\$631,592	\$637,680
Cascade Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	76,033	76,033
Supvng Park Ranger	0.8	1.0	1.0	3,965-4,774	55,392	58,032
Park Ranger	4.3	5.0	5.0	2,890-4,135	265,857	266,769
Totals	6.1	7.0	7.0	\$344,749	\$397,282	\$400,834
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,134	55,512
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Guide I-Historical Monument	1.0	1.0	1.0	2,736-3,326	39,912	39,912
Park Maint Asst	1.3	1.0	1.0	2,511-2,737	32,644	32,844
Office Asst Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals	8.3	8.0	8.0	\$347,330	\$330,634	\$331,212
Valley Sector-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,903	66,903
Park Ranger	5.0	5.0	5.0	2,890-4,135	272,123	272,123
Totals	6.0	6.0	6.0	\$338,281	\$339,026	\$339,026
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,000	55,512
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Maint Worker I	1.8	2.0	2.0	2,737-3,268	76,036	77,640
Guide I-Historical Monument	0.9	1.0	1.0	2,736-3,326	34,339	36,060
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Totals	5.7	6.0	6.0	\$230,199	\$244,847	\$249,684
Clear Lake Sector-Safety:						
Park Supt II	0.3	1.0	1.0	4,774-5,758	69,172	71,196
Park Ranger	3.4	4.0	4.0	2,890-4,135	216,730	217,034
Totals	3.7	5.0	5.0	\$203,219	\$285,902	\$288,230
Non-Safety:						
Staff Park & Recr Spec	0.4	-	-	4,963-5,988	-	-
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Totals	5.4	5.0	5.0	\$237,255	\$207,588	\$207,588
Lake Oroville Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	87,204	87,204
Park Supt I	0.6	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	59,558	59,988
Park Ranger	9.9	11.0	11.0	2,890-4,135	492,145	504,577
Totals	12.5	14.0	14.0	\$669,241	\$691,071	\$706,537
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief II	0.4	1.0	1.0	4,211-5,085	59,424	61,020
Park Maint Chief I	0.6	-	-	3,837-4,626	-	-
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Heavy Equipt Mechanic	0.9	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	1.7	2.0	2.0	3,345-4,025	84,430	88,648
Park Maint Worker II	1.3	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.8	3.0	3.0	2,737-3,268	111,276	112,920
Mechanics Helper	1.0	1.0	1.0	2,621-2,851	34,212	34,212
Park Maint Asst	3.1	1.0	1.0	2,511-2,737	32,844	32,844
Totals	13.8	12.0	12.0	\$583,513	\$514,390	\$521,848
Temporary Help	26.2	26.4	26.4	975,809	970,480	970,480
Overtime	-	-	-	28,256	20,698	20,698
Totals, Northern Buttes District	98.5	102.4	102.4	\$4,574,316	\$4,734,311	\$4,774,618
Russian River District:						
Russian River Dist-Safety:						
Parks-Supt IV	-	1.0	1.0	6,034-7,289	88,961	93,067
Totals	-	1.0	1.0	-	\$88,961	\$93,067
Non-Safety:						
Assoc Landscape Architect Spec	-	1.0	1.0	4,867-5,914	74,868	74,868
Adm Off III	-	1.0	1.0	4,746-5,726	68,712	68,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Chief II	-	1.0	1.0	4,211-5,085	61,020	61,020
Regional Interpretative Spec	-	1.0	1.0	3,924-4,770	57,240	57,240
Envirntrl Scientist	-	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Mgt Services Techn	-	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Totals	-	9.0	9.0	-	\$467,232	\$468,876
Russian River Sector-Safety:						
Park Supt III	1.9	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	4.3	4.0	4.0	3,965-4,774	243,157	248,115
Park Ranger	9.8	11.0	11.0	2,890-4,135	608,404	612,424
Lifeguard	2.0	2.0	2.0	2,890-4,135	116,017	116,017
Totals	18.0	18.0	18.0	\$1,126,593	\$1,033,518	\$1,045,796
Non-Safety:						
Assoc Civil Engr	0.1	-	-	4,871-5,919	-	-
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief II	1.0	-	-	4,211-5,085	-	-
Park Equipt Operator	0.8	1.0	1.0	3,650-4,002	45,447	47,517
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	96,600	96,600
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	38,344	40,256
Park Maint Worker I	6.0	7.0	7.0	2,737-3,268	266,046	269,190
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	37,764	37,764
Totals	13.9	14.0	14.0	\$616,826	\$585,457	\$592,583
Temporary Help	9.1	17.7	17.7	700,091	15,953	15,953
Overtime	-	-	-	115,618	12,534	12,534
Totals, Russian River District	41.0	59.7	59.7	\$2,559,128	\$2,203,655	\$2,228,809
Diablo Vista District:						
Diablo Vista Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	105,001	105,001
Totals	1.0	1.0	1.0	\$101,868	\$105,001	\$105,001
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Sr State Archeologist	1.0	1.0	1.0	4,858-5,864	70,368	70,368
Adm Off III	0.5	1.0	1.0	4,746-5,726	67,188	68,712
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park & Recr Spec	0.9	1.0	1.0	4,516-5,489	57,491	60,371
Adm Off II	1.1	1.0	1.0	4,319-5,211	51,828	54,420
Historian II	1.0	1.0	1.0	4,120-5,007	60,084	60,084
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Museum Curator I	1.0	1.0	1.0	3,268-3,926	47,112	47,112
Adm Off I	-	1.0	1.0	2,997-4,319	46,125	48,435
Envirntrl Scientist	0.7	1.0	1.0	2,875-5,336	63,132	64,032
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	32,244	32,244

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	12.3	16.0	16.0	\$671,725	\$856,772	\$868,622
Bay Area Sector-Safety:						
Park Supt III	0.8	1.0	1.0	5,495-6,628	80,361	83,869
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	129,386	129,386
Park Ranger	7.3	8.0	8.0	2,890-4,135	413,696	420,148
Totals	10.1	11.0	11.0	\$576,935	\$623,443	\$633,403
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,756	55,512
Park Equipt Operator	0.8	1.0	1.0	3,650-4,002	47,855	48,024
Maint Mechanic	-	1.0	1.0	3,584-4,318	43,008	45,156
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	44,496	46,719
Envirntl Scientist	0.3	-	-	2,875-5,336	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	116,309	117,549
Groundskeeper	-	1.0	1.0	2,511-3,119	30,888	32,436
Park Maint Asst	1.3	2.0	2.0	2,511-2,737	65,288	65,688
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	9.4	13.0	13.0	\$398,692	\$534,552	\$543,036
Silverado Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	91,404	91,404
Supvng Park Ranger	3.0	3.0	3.0	3,965-4,774	203,530	203,530
Park Ranger	10.4	12.0	12.0	2,890-4,135	616,392	628,059
Totals	14.4	16.0	16.0	\$856,453	\$911,326	\$922,993
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Civil Engrng Techn II	0.4	-	-	3,493-4,246	-	-
Park Maint Supvr	3.0	3.0	3.0	3,345-4,025	142,392	144,510
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	38,513	39,832
Park Maint Worker I	4.7	5.0	5.0	2,737-3,268	187,161	190,461
Guide I-Historical Monument	3.1	4.0	4.0	2,736-3,326	152,568	154,212
Park Maint Asst	5.1	5.0	5.0	2,511-2,737	161,364	163,620
Office Techn-Typing	0.5	0.5	0.5	2,510-3,050	18,300	18,300
Mgt Services Techn	0.5	0.5	0.5	2,331-3,201	19,206	19,206
Totals	19.4	20.0	20.0	\$763,410	\$774,716	\$785,353
Temporary Help	13.3	35.2	35.2	522,457	1,246,749	1,246,749
Overtime	-	-	-	46,796	33,943	33,943
Totals, Diablo Vista District	79.9	112.2	112.2	\$3,938,336	\$5,086,502	\$5,139,100
Sierra District:						
Sierra District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	100,409	100,801
Totals	1.0	1.0	1.0	\$99,979	\$100,409	\$100,801
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	74,868	74,868
Adm Off III	0.7	1.0	1.0	4,746-5,726	65,367	68,073
Forester I-nonsupervisory	0.8	1.0	1.0	4,641-5,642	57,780	60,672
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Adm Off II	0.3	-	-	4,319-5,211	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Regional Interpretative Spec	0.9	1.0	1.0	3,924-4,770	57,240	57,240
Park Maint Chief I	0.3	1.0	1.0	3,837-4,626	46,812	49,152
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	47,348	48,024
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Engrng Geologist	1.0	1.0	1.0	3,437-5,921	67,803	67,803
Tahoe Conservancy Prog Analyst I	0.3	-	-	3,418-4,155	-	-
Museum Curator I	1.0	1.0	1.0	3,268-3,926	46,822	47,112
Adm Off I	1.0	1.0	1.0	2,997-4,319	49,128	51,192
Envirntl Scientist	1.2	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Asst State Archeologist	0.3	-	-	2,632-3,924	-	-
Laborer	7.1	-	-	2,511-2,737	-	-
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,750	32,292
Mgt Services Techn	3.0	3.0	3.0	2,331-3,201	111,930	113,688
Totals	26.9	22.0	22.0	\$1,263,775	\$1,155,912	\$1,171,824
Plumas Eureka-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	60,373	60,588
Totals	1.0	1.0	1.0	\$57,159	\$60,373	\$60,588
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Totals	1.0	1.0	1.0	\$47,172	\$47,172	\$47,172
Lake Tahoe Sector-Safety:						
Park Supt III	0.3	1.0	1.0	5,495-6,628	70,868	74,310
Park Supt II	0.4	-	-	4,774-5,758	-	-
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	59,321	61,734
Park Ranger	4.1	5.0	5.0	2,890-4,135	242,828	247,076
Totals	5.8	7.0	7.0	\$314,695	\$373,017	\$383,120
Non-Safety:						
Park Maint Chief I	0.4	1.0	1.0	3,837-4,626	46,044	48,348
Maint Mechanic	0.1	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	4.0	4.0	4.0	2,737-3,268	156,864	156,864
Laborer	0.3	-	-	2,511-2,737	-	-
Office Asst Gen	0.4	-	-	1,938-2,588	-	-
Totals	6.2	7.0	7.0	\$256,169	\$293,004	\$295,308
Alpine/Mono Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	64,598	64,598
Park Ranger	2.9	3.0	3.0	2,890-4,135	160,248	160,248
Totals	3.9	4.0	4.0	\$218,325	\$224,846	\$224,846
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Totals	2.0	2.0	2.0	\$102,062	\$95,472	\$95,472

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Donner Memorial-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	64,598	64,598
Park Ranger	2.0	2.0	2.0	2,890-4,135	105,840	105,840
Totals	3.0	3.0	3.0	\$171,173	\$170,438	\$170,438
Non-Safety:						
Maint Mechanic	0.9	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	44,676	46,908
Totals	1.9	2.0	2.0	\$95,418	\$91,848	\$94,080
Grover Hot Springs-Safety:						
Park Supt I	0.8	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	2.0	2.0	2.0	2,890-4,135	112,186	112,186
Totals	2.8	4.0	4.0	\$159,260	\$211,930	\$216,910
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker II	1.0	-	-	2,977-3,577	-	-
Park Maint Worker I	-	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	0.6	-	-	2,511-2,737	-	-
Pool Lifeguard	1.8	2.0	2.0	2,324-2,745	61,554	63,562
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	4.6	4.0	4.0	\$172,110	\$147,942	\$149,950
Sierra Gold Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	85,706	87,204
Supvng Park Ranger	1.7	2.0	2.0	3,965-4,774	113,412	118,596
Park Ranger	6.3	7.0	7.0	2,890-4,135	336,620	340,100
Totals	9.0	10.0	10.0	\$521,747	\$535,738	\$545,900
Non-Safety:						
Constrn Supvr I	-	1.0	-	4,645-5,643	64,044	-
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Maint Mechanic	0.3	1.0	1.0	3,584-4,318	43,008	45,156
Park Maint Supvr	0.5	1.0	1.0	3,345-4,025	42,204	44,316
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Envirntrl Scientist	1.2	1.0	1.0	2,875-5,336	60,990	60,990
Park Landscape Maint Techn	1.1	1.0	1.0	2,791-3,345	33,492	35,172
Park Maint Worker I	1.5	1.0	1.0	2,737-3,268	36,216	38,028
Groundskeeper	0.5	1.0	1.0	2,511-3,119	34,212	34,212
Park Maint Asst	1.1	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	30,156	31,574
Totals	9.1	12.0	11.0	\$384,828	\$508,446	\$453,572
Temporary Help	51.0	22.6	22.6	1,764,449	800,469	800,469
Overtime	-	-	-	137,769	15,489	15,489
Totals, Sierra District	129.2	102.6	101.6	\$5,766,090	\$4,832,505	\$4,825,939
Santa Cruz District:						
Santa Cruz Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	105,001	105,001
Park Supt I	0.5	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	0.1	1.0	1.0	3,965-4,774	47,580	49,956
Lifeguard	-	3.0	3.0	2,890-4,135	104,040	109,260
Park Ranger	1.4	5.0	5.0	2,890-4,135	197,681	204,641

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	3.0	11.0	11.0	\$226,828	\$506,466	\$523,626
Non-Safety:						
Sr Envirntl Scientist	0.3	-	-	5,093-6,147	-	-
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	68,536	68,536
Adm Off III	1.0	1.0	1.0	4,746-5,726	56,952	59,796
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Sr Park Resource Ecologist	0.1	-	-	4,626-5,585	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Regional Interpretative Spec	0.6	1.0	1.0	3,924-4,770	52,755	55,341
Park Interpreter I	0.1	-	-	3,266-3,969	-	-
Adm Off I	0.5	1.0	1.0	2,997-4,319	35,964	37,764
Park Maint Worker II	-	1.0	1.0	2,977-3,577	35,724	37,512
Envirntl Scientist	0.6	1.0	1.0	2,875-5,336	55,680	58,464
Park Maint Worker I	0.7	2.0	2.0	2,737-3,268	65,688	68,976
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Regional Adm Techn	0.6	1.0	1.0	2,687-3,268	39,216	39,216
Office Techn-Typing	1.3	3.0	3.0	2,510-3,050	90,360	94,896
Mgt Services Techn	2.5	3.0	3.0	2,331-3,201	111,693	114,456
Office Asst-Typing	1.2	1.0	1.0	2,003-2,641	31,692	31,692
Totals	13.5	19.0	19.0	\$635,842	\$806,092	\$828,481
Mountains Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	91,404	91,404
Supvng Park Ranger	5.1	4.0	4.0	3,965-4,774	249,128	252,858
Park Ranger	15.1	16.0	16.0	2,890-4,135	860,680	879,773
Totals	21.2	21.0	21.0	\$1,201,265	\$1,201,212	\$1,224,035
Non-Safety:						
Water & Sewage Plant Supvr	3.0	3.0	3.0	4,601-5,060	165,636	165,636
Park Maint Chief II	0.9	1.0	1.0	4,211-5,085	59,671	62,027
Park Maint Chief I	0.1	-	-	3,837-4,626	-	-
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	47,010	48,024
Maint Mechanic	1.0	2.0	2.0	3,584-4,318	90,180	92,328
Carpenter I	2.0	1.0	1.0	3,420-4,113	44,988	44,988
Park Maint Supvr	1.6	2.0	2.0	3,345-4,025	92,161	95,693
Park Interpreter I	0.3	-	-	3,266-3,969	-	-
Park Maint Worker II	1.1	3.0	3.0	2,977-3,577	114,372	117,948
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,850-3,785	41,556	41,556
Park Maint Worker I	6.5	7.0	7.0	2,737-3,268	260,412	265,596
Park Maint Asst	2.5	3.0	3.0	2,511-2,737	97,832	98,532
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Totals	21.5	24.0	24.0	\$929,152	\$1,013,818	\$1,032,328
Pajaro Coast Sector-Safety:						
Park Supt III	0.3	1.0	1.0	5,495-6,628	78,033	81,624
Lifeguard Supvr II	0.3	1.0	1.0	4,347-5,243	68,576	70,416
Supvng Park Ranger	2.8	3.0	3.0	3,965-4,774	180,074	187,666
Lifeguard Supvr I	0.7	-	-	3,965-4,774	-	-
Park Ranger	11.4	15.0	15.0	2,890-4,135	693,694	718,313
Lifeguard	2.0	4.0	4.0	2,890-4,135	188,029	191,516
Totals	17.5	24.0	24.0	\$936,843	\$1,208,406	\$1,249,535
Non-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Chief I	0.7	1.0	1.0	3,837-4,626	46,044	48,348
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	2.6	3.0	3.0	3,345-4,025	139,148	141,276
Park Interpreter I	0.5	-	-	3,266-3,969	-	-
Park Maint Worker II	2.0	2.0	2.0	2,977-3,577	81,216	83,128
Park Maint Worker I	5.8	7.0	7.0	2,737-3,268	264,420	267,841
Park Maint Asst	3.2	4.0	4.0	2,511-2,737	127,772	130,976
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	17.8	20.0	20.0	\$723,427	\$785,488	\$798,457
San Mateo Coast Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	78,851	78,851
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	66,507	66,507
Lifeguard	2.0	2.0	2.0	2,890-4,135	105,164	108,212
Park Ranger	5.0	5.0	5.0	2,890-4,135	281,665	284,249
Totals	9.0	9.0	9.0	\$520,985	\$532,187	\$537,819
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	70,356	70,356
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	53,811	55,512
Park Equipt Operator	0.6	1.0	1.0	3,650-4,002	43,800	45,996
Park Maint Worker II	0.6	1.0	1.0	2,977-3,577	35,724	37,512
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	9.2	10.0	10.0	\$396,187	\$423,627	\$429,312
Temporary Help	51.1	39.8	39.8	2,078,403	1,445,095	1,445,095
Overtime	-	-	-	181,926	31,960	31,960
Totals, Santa Cruz District	163.8	177.8	177.8	\$7,830,858	\$7,954,351	\$8,100,648
Monterey District:						
Monterey District-Safety:						
Park Supt V	0.9	1.0	1.0	6,972-7,687	98,544	98,544
Park Supt II	0.1	1.0	1.0	4,774-5,758	77,876	78,851
Park Supt I	0.9	-	-	4,347-5,243	-	-
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	-	2.0	2.0	2,890-4,135	69,360	72,840
Totals	1.9	5.0	5.0	\$159,852	\$293,360	\$300,191
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	75,000	75,000
Assoc Architect	1.1	1.0	1.0	4,867-5,914	74,868	74,868
Adm Off III	0.8	1.0	1.0	4,746-5,726	59,949	62,949
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Adm Off II	0.3	-	-	4,319-5,211	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	56,796	56,796
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Museum Curator II	0.1	1.0	1.0	3,750-4,520	54,240	54,240
Envirntl Scientist	-	1.0	1.0	2,875-5,336	34,500	36,228
Park Maint Worker I	-	3.0	3.0	2,737-3,268	98,532	103,464
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	39,216	39,216

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park & Recr Spec	1.0	1.0	1.0	2,632-4,770	57,240	57,240
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	48,568	50,484
Office Techn-Typing	3.3	3.0	3.0	2,510-3,050	99,762	102,924
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	14.6	19.0	19.0	\$760,146	\$933,307	\$948,045
Multi-Agency Facility-Non-Safety:						
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Totals	1.0	1.0	1.0	\$39,672	\$40,260	\$40,260
Monterey Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	91,404	91,404
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	106,727	111,688
Park Ranger	7.0	7.0	7.0	2,890-4,135	377,846	389,155
Lifeguard	3.0	3.0	3.0	2,890-4,135	172,041	172,041
Totals	13.0	13.0	13.0	\$754,207	\$748,018	\$764,288
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,000	55,512
Museum Curator II	0.9	-	-	3,750-4,520	-	-
Restoration Work Spec	0.1	-	-	3,667-4,024	-	-
Painter I	1.0	1.0	1.0	3,420-4,113	44,988	44,988
Museum Curator I	0.3	1.0	-	3,268-3,926	42,212	-
Guide II Historical Monument-Supvr	1.0	1.0	1.0	2,976-3,616	43,392	43,392
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	111,072	114,668
Guide I-Historical Monument	0.2	-	-	2,736-3,326	-	-
Groundskeeper	3.0	3.0	3.0	2,511-3,119	102,636	102,636
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Museum Techn	0.7	-	1.0	2,317-3,184	-	29,196
Museum Custodian	0.7	1.0	1.0	2,031-2,649	24,984	26,238
Office Asst-Typing	0.4	-	-	2,003-2,641	-	-
Totals	13.3	12.0	12.0	\$521,320	\$456,128	\$449,474
Big Sur Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	83,803	86,631
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	131,295	131,295
Park Ranger	6.2	7.0	7.0	2,890-4,135	349,433	356,713
Totals	9.2	10.0	10.0	\$545,266	\$564,531	\$574,639
Non-Safety:						
Water & Sewage Plant Supvr	3.0	3.0	3.0	4,601-5,060	165,636	165,636
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	51,867	54,216
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	42,548	44,676
Park Maint Worker I	1.3	2.0	2.0	2,737-3,268	72,060	73,704
Park Maint Asst	1.1	1.0	1.0	2,511-2,737	34,044	34,044
Totals	8.0	9.0	9.0	\$380,381	\$413,327	\$419,448
Gavilan Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	80,233	80,233
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	65,934	65,934
Park Ranger	4.3	6.0	6.0	2,890-4,135	288,847	294,515
Totals	6.3	8.0	8.0	\$370,618	\$435,014	\$440,682
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	50,470	52,998

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Supvr	0.9	1.0	1.0	3,345-4,025	48,300	48,300
Envirntrl Scientist	0.7	1.0	1.0	2,875-5,336	58,447	61,375
Park Maint Worker I	2.1	3.0	3.0	2,737-3,268	109,056	112,554
Guide I-Historical Monument	0.2	-	-	2,736-3,326	-	-
Park Maint Asst	2.3	2.0	2.0	2,511-2,737	65,688	65,688
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	32,484	34,110
Museum Custodian	1.0	1.0	1.0	2,031-2,649	32,988	32,988
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	9.9	11.0	11.0	\$398,921	\$445,457	\$456,037
Asilomar Sector-Safety:						
Park Supt II	0.9	-	-	4,774-5,758	-	-
Park Supt I	0.1	1.0	1.0	4,347-5,243	72,362	72,362
Park Ranger	1.4	2.0	2.0	2,890-4,135	105,152	109,408
Totals	2.4	3.0	3.0	\$149,069	\$177,514	\$181,770
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Envirntrl Scientist	0.3	-	-	2,875-5,336	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	35,910	36,600
Totals	2.3	2.0	2.0	\$119,378	\$109,674	\$110,364
Temporary Help	27.3	21.7	21.7	1,105,532	768,592	768,592
Overtime	-	-	-	39,845	25,111	25,111
Totals, Monterey District	109.2	114.7	114.7	\$5,344,207	\$5,410,293	\$5,478,901
San Luis Obispo Coast District:						
San Luis Obispo Coast Dist-Safety:						
Park Supt V	0.5	1.0	1.0	6,972-7,687	101,311	101,311
C.E.A. I	0.5	-	-	5,768-7,324	-	-
Park Supt II	1.0	1.0	1.0	4,774-5,758	75,112	78,123
Totals	2.0	2.0	2.0	\$169,967	\$176,423	\$179,434
Non-Safety:						
Sr Park & Recr Spec	0.1	-	-	6,034-6,651	-	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,499	68,712
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	55,608	58,392
Assoc Park & Recr Spec	0.1	-	-	4,516-5,489	-	-
Adm Off II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Park Interpreter II	0.2	-	-	3,746-4,555	-	-
Guide II Historical Monument-Supvr	1.0	1.0	1.0	2,976-3,616	43,392	43,392
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Park & Recr Spec	2.0	2.0	2.0	2,632-4,770	114,473	114,480
Staff Services Analyst-Gen	0.5	1.0	1.0	2,632-4,155	39,396	40,968
Office Techn-Typing	4.8	5.0	5.0	2,510-3,050	168,842	171,974
Mgt Services Techn	2.7	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	17.0	17.0	17.0	\$808,496	\$795,802	\$805,154
Coastal Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	90,489	91,404
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	65,361	65,361

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Ranger	8.0	8.0	8.0	2,890-4,135	457,099	459,075
Totals	10.0	10.0	10.0	\$604,122	\$612,949	\$615,840
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	61,020	61,020
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	48,575	51,009
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Envirntrl Scientist	1.9	1.0	1.0	2,875-5,336	61,877	63,657
Park Landscape Maint Techn	0.3	1.0	1.0	2,791-3,345	33,492	35,172
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Asst Park Resource Ecologist	0.3	-	-	2,632-3,908	-	-
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	37,512	38,412
Totals	13.5	13.0	13.0	\$599,606	\$564,208	\$571,002
Museum Sector-Safety:						
Park Supt II	0.1	-	-	4,774-5,758	-	-
Park Supt I	0.1	-	-	4,347-5,243	-	-
Supvng Park Ranger	0.2	-	-	3,965-4,774	-	-
Capt Firefighter/Security Officer	3.0	3.0	3.0	3,447-4,154	153,033	153,033
Fire Fighter/security Officer	5.0	5.0	5.0	3,150-3,784	224,571	227,941
Park Ranger	0.9	-	-	2,890-4,135	-	-
Totals	9.3	8.0	8.0	\$446,913	\$377,604	\$380,974
Non-Safety:						
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	74,868	74,868
Stationary Engr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Interpreter III	1.0	1.0	1.0	4,520-5,452	65,424	65,424
Museum Curator III	1.0	1.0	1.0	4,520-5,452	71,966	71,966
Restoration Supvr II	1.0	1.0	1.0	4,418-5,325	63,900	63,900
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Restoration Work Spec	2.2	2.0	2.0	3,667-4,024	96,576	96,576
Maint Mechanic	1.1	1.0	1.0	3,584-4,318	47,172	47,172
Electrician I	1.0	1.0	1.0	3,577-4,310	47,112	47,112
Park Maint Supvr	0.1	-	-	3,345-4,025	-	-
Supvng Groundskeeper II	1.0	1.0	1.0	3,268-4,311	42,032	44,136
Museum Curator I	1.0	1.0	1.0	3,268-3,926	47,112	47,112
Info Systems Techn Spec I	2.0	2.0	2.0	3,266-3,969	95,256	95,256
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	43,392	43,392
Guide II Historical Monument-Supvr	4.2	4.0	4.0	2,976-3,616	165,888	167,676
Photographer	1.0	1.0	1.0	2,850-3,465	41,580	41,580
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Park Maint Worker I	2.3	2.0	2.0	2,737-3,268	78,039	78,432
Guide I-Historical Monument	15.5	7.0	7.0	2,736-3,326	279,384	279,384
Dispatcher-Clerk	3.2	3.0	3.0	2,589-3,147	113,292	113,292
Groundskeeper	3.2	4.0	4.0	2,511-3,119	126,876	131,520

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Asst	0.1	-	-	2,511-2,737	-	-
Office Techn-Typing	4.7	5.0	5.0	2,510-3,050	179,521	181,261
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,612	36,612
Museum Techn	3.5	4.0	4.0	2,317-3,184	142,428	143,820
Museum Custodian	3.1	2.0	2.0	2,031-2,649	61,380	61,380
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Totals	63.0	53.0	53.0	\$2,676,102	\$2,269,742	\$2,281,803
San Simeon Sector-Safety:						
Park Supt II	0.9	1.0	1.0	4,774-5,758	80,233	80,233
Park Supt I	0.9	1.0	1.0	4,347-5,243	72,362	72,362
Supvng Park Ranger	1.8	3.0	3.0	3,965-4,774	185,098	187,474
Park Ranger	9.0	13.0	13.0	2,890-4,135	669,414	681,778
Totals	12.6	18.0	18.0	\$773,952	\$1,007,107	\$1,021,847
Non-Safety:						
Sr Park Resource Ecologist	-	1.0	1.0	4,626-5,585	55,512	58,284
Maint Mechanic	0.9	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	0.9	1.0	1.0	3,345-4,025	48,300	48,300
Park Interpreter I	-	1.0	1.0	3,266-3,969	39,192	41,148
Envirntrl Scientist	0.1	1.0	1.0	2,875-5,336	55,898	58,699
Park Maint Worker I	2.9	4.0	4.0	2,737-3,268	148,992	152,525
Groundskeeper	0.4	1.0	1.0	2,511-3,119	31,140	32,700
Park Maint Asst	1.6	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	31,692	31,692
Totals	7.7	13.0	13.0	\$302,587	\$523,586	\$536,208
Temporary Help	105.4	103.1	103.1	3,146,587	3,687,118	3,687,118
Overtime	-	-	-	68,112	73,466	73,466
Totals, San Luis Obispo Coast District	240.5	237.1	237.1	\$9,596,444	\$10,088,005	\$10,152,846
Totals, Northern Field Division	1,075.5	1,115.8	1,114.8	\$49,881,140	\$49,177,105	\$49,822,873
Southern Field Division						
Southern Fld Div Chief's Ofc-Safety:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,520	106,512
Totals	1.0	1.0	1.0	\$106,520	\$106,520	\$106,512
Capital District:						
Capital District-Safety:						
Park Ranger	-	1.0	1.0	2,890-4,135	34,680	36,420
Totals	-	1.0	1.0	-	\$34,680	\$36,420
Non-Safety						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,028	92,028
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	65,933	67,128
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	46,604	48,708
Mgt Services Techn	2.1	3.0	3.0	2,331-3,201	114,771	115,236
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	8.1	10.0	10.0	\$433,593	\$509,824	\$515,232
State Capitol Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	84,817	84,817
Totals	1.0	1.0	1.0	\$84,751	\$84,817	\$84,817

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Non-Safety:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	62,592	62,592
Museum Curator II	0.1	1.0	1.0	3,750-4,520	49,670	52,128
Park Interpreter II	0.3	1.0	1.0	3,746-4,555	46,134	48,441
Exhibit Techn	0.9	1.0	1.0	3,015-3,600	37,992	39,888
Guide II Historical Monument-Supvr	3.0	3.0	3.0	2,976-3,616	128,688	130,176
Guide I-historical Monument	11.6	12.0	12.0	2,736-3,326	447,104	457,044
Guide Trainee Historical Monument	0.2	-	-	10.41-12.23/hr	-	-
Totals	17.1	19.0	19.0	\$676,955	\$772,180	\$790,269
Historic Sites Sector-Safety:						
Park Supt II	0.5	1.0	1.0	4,774-5,758	57,288	60,156
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	60,588	60,588
Park Ranger	3.0	3.0	3.0	2,890-4,135	150,448	155,008
Totals	4.5	5.0	5.0	\$242,765	\$268,324	\$275,752
Non-Safety:						
Exec Director	0.1	-	-	8,209-8,879	-	-
Stationary Engr	0.1	-	-	4,601-5,060	-	-
Park Interpreter III	0.1	-	-	4,520-5,452	-	-
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,378	55,512
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Restoration Work Spec	1.1	1.0	1.0	3,667-4,024	48,288	48,288
Adm Asst I	0.1	-	-	3,418-4,347	-	-
Museum Curator I	0.1	-	-	3,268-3,926	-	-
Park Interpreter I	0.1	-	-	3,266-3,969	-	-
Guide II Historical Monument-Supvr	1.1	1.0	1.0	2,976-3,616	43,392	43,392
Park Landscape Maint Techn	0.8	1.0	1.0	2,791-3,345	33,492	35,172
Park Maint Worker I	0.7	1.0	1.0	2,737-3,268	32,844	34,488
Guide I-Historical Monument	2.0	0.9	0.9	2,736-3,326	34,923	34,923
Groundskeeper	1.7	2.0	2.0	2,511-3,119	65,136	67,604
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Museum Techn	1.3	1.0	1.0	2,317-3,184	38,208	38,208
Museum Custodian	0.1	-	-	2,031-2,649	-	-
Totals	13.4	11.9	11.9	\$541,718	\$470,589	\$477,515
Stanford Mansion Sector-Safety:						
Supvng Park Ranger	0.1	-	-	3,965-4,774	-	-
Totals	0.1	-	-	\$6,904	-	-
Non-Safety:						
Exec Director	0.9	1.0	1.0	8,209-8,879	98,508	103,428
Stationary Engr	0.9	1.0	1.0	4,601-5,060	55,212	55,212
Park Interpreter III	0.9	1.0	1.0	4,520-5,452	65,424	65,424
Restoration Work Spec	0.9	1.0	1.0	3,667-4,024	46,722	48,288
Adm Asst I	0.8	1.0	1.0	3,418-4,347	46,896	49,124
Museum Curator I	0.8	1.0	1.0	3,268-3,926	39,216	41,172
Guide II Historical Monument-Supvr	0.7	1.0	1.0	2,976-3,616	35,712	37,500
Guide I-Historical Monument	4.6	5.0	5.0	2,736-3,326	194,296	197,958
Park Maint Asst	0.8	1.0	1.0	2,511-2,737	32,044	32,844
Museum Custodian	0.9	1.0	1.0	2,031-2,649	34,212	34,212
Totals	12.2	14.0	14.0	\$580,736	\$648,242	\$665,162
Railroad Sector-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	55,992	58,632
Park Ranger	0.1	0.5	0.5	2,890-4,135	26,460	26,460
Totals	1.1	1.5	1.5	\$59,748	\$82,452	\$85,092
Non-Safety:						
Museum Director	-	1.0	1.0	6,626-7,304	79,512	83,484
Assoc Landscape Architect Spec	1.0	1.0	1.0	4,867-5,914	74,868	74,868
Stationary Engr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Park Interpreter III	1.0	1.0	1.0	4,520-5,452	58,137	61,041
Museum Curator III	1.0	1.0	1.0	4,520-5,452	65,424	65,424
Exhibit Designer/Coordinator	0.1	-	-	4,326-5,216	-	-
Supvng Librarian I	1.0	1.0	1.0	4,307-5,236	62,832	62,832
Park Maint Chief II	-	1.0	1.0	4,211-5,085	50,532	53,064
Museum Electrician	0.9	1.0	1.0	3,926-4,310	52,370	52,552
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Park Interpreter II	3.0	3.0	3.0	3,746-4,555	162,720	163,980
Railroad Restoration Spec	3.0	3.0	3.0	3,667-4,024	144,864	144,864
Archivist I	1.0	1.0	1.0	3,611-4,388	50,155	50,155
Restoration & Maint-Lead Worker	2.0	2.0	2.0	3,577-4,310	103,440	103,440
Exhibit Spec	0.2	-	-	3,437-4,130	-	-
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	92,380	94,580
Museum Curator I	1.0	1.0	1.0	3,268-3,926	39,216	41,172
Info Systems Techn Spec I	0.1	-	-	3,266-3,969	-	-
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Exhibit Techn	1.0	1.0	1.0	3,015-3,600	43,200	43,200
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Guide II Historical Monument-Supvr	1.0	1.0	1.0	2,976-3,616	41,904	43,392
Rail Transp Asst	0.2	-	-	2,902-4,363	-	-
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	117,648	117,648
Guide I-Historical Monument	2.9	3.0	3.0	2,736-3,326	119,736	119,736
Park Maint Asst	0.7	1.0	1.0	2,511-2,737	31,844	32,844
Museum Techn	0.1	-	-	2,317-3,184	-	-
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	30.4	32.0	32.0	\$1,477,108	\$1,599,690	\$1,617,184
Temporary Help	20.2	32.6	32.6	1,012,420	1,154,659	1,154,659
Overtime	-	-	-	103,750	29,406	29,406
Totals, Capital District:	108.1	128.0	128.0	\$5,220,448	\$5,654,863	\$5,731,508
Gold Fields District:						
Gold Fields District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	97,111	97,111
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	68,162	68,162
Totals	2.0	2.0	2.0	\$160,091	\$165,273	\$165,273
Non-Safety:						
Constrn Supvr II	1.0	1.0	1.0	5,089-6,187	79,140	79,140
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Adm Off II	0.4	1.0	1.0	4,319-5,211	55,555	58,334
Assoc State Archeologist	0.5	-	-	4,120-4,969	-	-
Regional Interpretative Spec	0.6	1.0	1.0	3,924-4,770	53,621	54,521

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Adm Off I	0.6	1.0	1.0	2,997-4,319	35,964	37,764
Envirntrl Scientist	1.2	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Mgt Services Techn	1.8	2.0	2.0	2,331-3,201	74,714	74,999
Totals	9.1	12.0	12.0	\$516,466	\$639,926	\$647,334
Auburn Sector-Safety:						
Park Supt II	0.4	1.0	1.0	4,774-5,758	74,138	76,033
Park Supt I	0.6	-	-	4,347-5,243	-	-
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	60,372	60,588
Park Ranger	4.0	4.0	4.0	2,890-4,135	210,776	211,080
Totals	6.0	6.0	6.0	\$336,994	\$345,286	\$347,701
Non-Safety:						
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Totals	2.0	2.0	2.0	\$77,273	\$75,768	\$75,768
Marshall Gold Sector-Safety:						
Park Supt I	1.0	1.0	1.0	4,347-5,243	65,016	65,016
Park Ranger	2.6	3.0	3.0	2,890-4,135	139,321	143,037
Totals	3.6	4.0	4.0	\$201,579	\$204,337	\$208,053
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Park Interpreter I	0.3	-	-	3,266-3,969	-	-
Park Maint Worker I	1.8	2.0	2.0	2,737-3,268	71,169	73,704
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	5.1	5.0	5.0	\$203,318	\$191,217	\$193,752
Delta Sector-Safety:						
Park Supt I	0.6	1.0	1.0	4,347-5,243	52,164	54,768
Park Ranger	3.8	4.0	4.0	2,890-4,135	182,752	188,832
Totals	4.4	5.0	5.0	\$225,239	\$234,916	\$243,600
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Groundskeeper	1.0	1.0	1.0	2,511-3,119	37,428	37,428
Park Maint Asst	0.7	1.0	1.0	2,511-2,737	30,888	32,244
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Totals	4.7	5.0	5.0	\$188,774	\$193,231	\$194,587
Folsom Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	80,735	82,431
Supvng Park Ranger	2.0	3.0	3.0	3,965-4,774	166,431	171,400
Park Ranger	17.8	19.0	19.0	2,890-4,135	908,545	935,525
Lifeguard	1.0	2.0	2.0	2,890-4,135	90,081	91,821
Totals	21.8	25.0	25.0	\$1,099,250	\$1,245,792	\$1,281,177
Non-Safety:						
Park Maint Chief I	0.6	1.0	1.0	3,837-4,626	51,515	54,093
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	0.9	1.0	1.0	3,495-4,212	46,044	46,044

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Interpreter I	0.1	-	-	3,266-3,969	-	-
Automobile Mechanic	0.3	1.0	1.0	3,119-3,749	37,428	39,300
Park Ranger	-	1.0	1.0	2,890-4,135	34,680	36,420
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	6.1	7.0	7.0	2,737-3,268	265,442	268,794
Dispatcher-Clerk	1.0	1.0	1.0	2,589-3,147	37,764	37,764
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Office Asst Gen	0.3	-	-	1,938-2,588	-	-
Totals	13.0	15.0	15.0	\$526,081	\$608,209	\$617,751
Temporary Help	32.4	30.6	30.6	1,030,481	1,083,821	1,083,821
Overtime	-	-	-	70,473	25,476	25,476
Totals, Gold Fields District	104.1	111.6	111.6	\$4,636,019	\$5,013,252	\$5,084,293
Central Valley District:						
Central Valley District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	100,801	100,801
Park Supt II	1.0	1.0	1.0	4,774-5,758	67,783	70,779
Totals	2.0	2.0	2.0	\$165,512	\$168,584	\$171,580
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	55,608	58,392
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Adm Off II	-	1.0	1.0	4,319-5,211	51,828	54,420
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Regional Interpretative Spec	0.5	1.0	1.0	3,924-4,770	57,228	57,240
Adm Off I	1.0	1.0	1.0	2,997-4,319	49,224	51,498
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	50,544	52,356
Envirntl Scientist	0.5	-	-	2,875-5,336	-	-
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	39,216	39,216
Office Techn-Typing	0.4	1.0	1.0	2,510-3,050	36,600	36,600
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	0.7	-	-	2,003-2,641	-	-
Totals	12.1	15.0	15.0	\$607,000	\$743,208	\$754,326
South Valley Sector-Safety:						
Park Supt I	-	1.0	1.0	4,347-5,243	52,164	54,768
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	62,252	62,252
Park Ranger	2.6	3.0	3.0	2,890-4,135	136,429	140,305
Totals	3.6	5.0	5.0	\$181,484	\$250,845	\$257,325
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,242	55,512
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Maint Worker I	2.6	3.0	3.0	2,737-3,268	107,538	112,689
Groundskeeper	0.4	1.0	1.0	2,511-3,119	30,888	32,436
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,632	33,216
Totals	6.0	7.0	7.0	\$237,238	\$272,928	\$281,481
Calaveras Sector-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Supt III	1.0	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	119,808	122,268
Park Ranger	4.7	5.0	5.0	2,890-4,135	254,788	259,008
Totals	7.7	8.0	8.0	\$439,511	\$440,536	\$450,516
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Park Interpreter II	0.5	-	-	3,746-4,555	-	-
Restoration Work Spec	0.9	1.0	1.0	3,667-4,024	46,017	48,114
Park Maint Supvr	2.7	3.0	3.0	3,345-4,025	136,740	138,744
Park Interpreter I	1.0	2.5	2.5	3,266-3,969	99,121	104,067
Park Maint Worker II	0.9	2.0	2.0	2,977-3,577	78,502	80,436
Skilled Laborer	1.0	1.0	1.0	2,851-3,420	37,428	37,428
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Groundskeeper	0.7	1.0	1.0	2,511-3,119	32,172	33,556
Laborer	0.3	-	-	2,511-2,737	-	-
Park Maint Asst	1.0	2.0	2.0	2,511-2,737	63,732	65,088
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	31,896	33,492
Museum Techn	-	1.0	1.0	2,317-3,184	27,804	29,196
Totals	14.0	18.5	18.5	\$603,256	\$753,224	\$769,933
CA State Mining & Mineral Museum:						
Museum Curator II	0.7	1.0	1.0	3,750-4,520	51,112	53,472
Museum Curator I	0.3	-	-	3,268-3,926	-	-
Guide I-Historical Monument	0.9	1.0	1.0	2,736-3,326	34,764	36,506
Office Asst-Typing	0.5	0.5	0.5	2,003-2,641	15,846	15,846
Totals	2.4	2.5	2.5	\$95,642	\$101,722	\$105,824
Turlock Lake Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	55,392	58,032
Park Ranger	3.7	4.0	4.0	2,890-4,135	165,052	172,644
Totals	4.7	5.0	5.0	\$214,451	\$220,444	\$230,676
Non-Safety:						
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	40,140	42,144
Park Maint Worker I	1.3	2.0	2.0	2,737-3,268	65,688	68,976
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Totals	3.1	4.0	4.0	\$119,254	\$138,672	\$143,964
Four Rivers Sector-Safety:						
Park Supt II	1.4	1.0	1.0	4,774-5,758	57,288	60,156
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	117,278	119,895
Park Ranger	4.4	6.0	6.0	2,890-4,135	262,957	272,441
Lifeguard	0.8	1.0	1.0	2,890-4,135	34,680	36,420
Totals	8.6	10.0	10.0	\$458,476	\$472,203	\$488,912
Non-Safety:						
Water & Sewage Plant Supvr	0.5	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,323	55,512
Park Equipt Operator	0.8	1.0	1.0	3,650-4,002	45,264	47,348
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Park Maint Supvr	0.5	1.0	1.0	3,345-4,025	42,204	44,316
Park Interpreter I	0.1	-	-	3,266-3,969	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Automobile Mechanic	0.3	1.0	1.0	3,119-3,749	37,428	39,300
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	4.5	5.0	5.0	2,737-3,268	185,412	188,805
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Techn-Typing	0.3	1.0	1.0	2,510-3,050	33,832	35,496
Office Asst-Typing	0.7	-	-	2,003-2,641	-	-
Totals	12.7	15.0	15.0	\$548,190	\$637,735	\$649,049
San Joaquin Sector-Safety:						
Park Supt III	0.7	1.0	1.0	5,495-6,628	82,431	82,431
Park Supt II	0.3	-	-	4,774-5,758	-	-
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	120,590	123,230
Lifeguard	1.0	1.0	1.0	2,890-4,135	46,225	48,406
Park Ranger	6.4	7.0	7.0	2,890-4,135	343,021	354,052
Totals	10.4	11.0	11.0	\$542,158	\$592,267	\$608,119
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,601-5,060	55,212	55,212
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,323	55,512
Park Equipt Operator	-	1.0	1.0	3,650-4,002	43,800	45,996
Maint Mechanic	0.8	-	-	3,584-4,318	-	-
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	38,604	40,532
Park Maint Worker I	1.0	2.0	2.0	2,737-3,268	72,060	73,704
Park Maint Asst	3.0	3.0	3.0	2,511-2,737	97,332	98,532
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	9.8	12.0	12.0	\$382,937	\$478,923	\$486,080
Temporary Help	29.2	23.9	23.9	1,206,826	846,514	846,514
Overtime	-	-	-	70,550	30,435	30,435
Totals, Central Valley District	126.3	138.9	138.9	\$5,872,485	\$6,148,240	\$6,274,734
Channel Coast District:						
Channel Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	105,001	105,001
Totals	1.0	1.0	1.0	\$105,011	\$105,001	\$105,001
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	68,536	68,536
Assoc Civil Engr	1.0	1.0	1.0	4,871-5,919	71,437	71,437
Adm Off III	0.9	1.0	1.0	4,746-5,726	59,559	62,535
Assoc Park & Recr Spec	0.2	-	-	4,516-5,489	-	-
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,704	61,020
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	40,750	41,040
Envirntl Scientist	0.1	1.0	1.0	2,875-5,336	34,500	36,228
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Regional Adm Techn	1.0	1.0	1.0	2,687-3,268	39,216	39,216
Asst Park Resource Ecologist	0.2	-	-	2,632-3,908	-	-
Office Techn-Typing	0.1	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.4	1.0	1.0	2,331-3,201	27,972	29,376

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	8.9	12.0	12.0	\$469,030	\$575,382	\$585,740
La Purisima Sector-Safety:						
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	63,626	66,285
Park Ranger	1.0	1.0	1.0	2,890-4,135	59,993	59,993
Totals	1.9	2.0	2.0	\$115,027	\$123,619	\$126,278
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	47,976	48,300
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,244	32,844
Totals	5.0	5.0	5.0	\$213,344	\$214,236	\$215,160
Santa Barbara Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	72,626	75,940
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Lifeguard Supvr I	1.0	1.0	1.0	3,965-4,774	67,080	67,080
Lifeguard	1.0	1.0	1.0	2,890-4,135	48,956	51,092
Park Ranger	4.9	5.0	5.0	2,890-4,135	267,808	274,428
Totals	7.9	9.0	9.0	\$435,081	\$504,050	\$518,496
Non-Safety:						
Park Maint Chief I	1.8	2.0	2.0	3,837-4,626	110,724	111,024
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Worker II	1.0	2.0	2.0	2,977-3,577	78,648	80,436
Park Maint Worker I	2.4	2.0	2.0	2,737-3,268	72,060	73,704
Park Maint Asst	2.0	3.0	3.0	2,511-2,737	97,132	98,532
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Totals	8.5	10.0	10.0	\$355,338	\$405,736	\$410,868
Ventura Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	91,404	91,404
Supvng Park Ranger	1.0	2.0	2.0	3,965-4,774	112,368	114,744
Lifeguard Supvr I	1.0	1.8	1.0	3,965-4,774	111,508	64,788
Park Ranger	7.4	9.0	9.0	2,890-4,135	440,738	452,618
Lifeguard	2.0	2.2	3.0	2,890-4,135	106,849	155,696
Totals	12.4	16.0	16.0	\$689,619	\$862,867	\$879,250
Non-Safety:						
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	90,676	92,796
Park Interpreter I ¹	0.2	0.4	-	3,266-3,969	16,330	-
Park Maint Worker I	4.3	5.0	5.0	2,737-3,268	189,708	191,352
Groundskeeper	1.8	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	3.8	4.0	4.0	2,511-2,737	130,176	131,376
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Totals	12.4	13.4	13.0	\$463,292	\$495,314	\$483,948
Temporary Help	31.8	39.9	39.9	1,225,617	1,448,637	1,448,637
Overtime	-	-	-	50,740	38,307	38,307
Totals, Channel Coast District	89.8	108.3	107.9	\$4,122,099	\$4,773,149	\$4,811,685
Angeles District:						
Angeles Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	103,156	103,156
Park Supt I	2.3	2.0	2.0	4,347-5,243	123,267	125,871

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals	3.3	3.0	3.0	\$265,952	\$226,423	\$229,027
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Park & Recr Spec	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	59,850	62,838
Regional Interpretative Spec	0.5	1.0	1.0	3,924-4,770	48,816	51,252
Park Equipt Operator	-	1.0	1.0	3,650-4,002	43,800	45,996
Heavy Equipt Mechanic	0.3	1.0	1.0	3,495-4,212	46,044	46,044
Adm Off I	1.1	2.0	2.0	2,997-4,319	84,270	88,488
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	55,680	58,464
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Park & Recr Spec	0.6	1.0	1.0	2,632-4,770	57,293	58,435
Office Techn-Typing	2.4	2.0	2.0	2,510-3,050	60,240	63,264
Mgt Services Techn	1.8	2.0	2.0	2,331-3,201	76,824	76,824
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	57,138	60,000
Totals	13.7	18.0	18.0	\$654,463	\$837,131	\$860,425
Santa Monica Mtns Sector-Safety:						
Park Supt IV	1.4	1.0	1.0	6,034-7,289	72,408	76,032
Park Supt II	1.0	1.0	1.0	4,774-5,758	73,421	76,779
Lifeguard Supvr I	2.6	2.2	1.0	3,965-4,774	126,496	49,956
Supvng Park Ranger	4.6	5.0	5.0	3,965-4,774	306,105	308,481
Park Ranger	14.0	19.0	19.0	2,890-4,135	883,293	913,341
Lifeguard	1.4	1.8	3.0	2,890-4,135	100,564	172,041
Totals	25.0	30.0	30.0	\$1,471,762	\$1,562,287	\$1,596,630
Non-Safety:						
Park Maint Chief I	2.0	2.0	2.0	3,837-4,626	103,500	108,512
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Park Interpreter II	0.1	-	-	3,746-4,555	-	-
Restoration Work Spec	-	1.0	1.0	3,667-4,024	44,004	46,200
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Museum Curator I	1.0	1.0	1.0	3,268-3,926	47,112	47,112
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Maint Worker II	3.0	4.0	4.0	2,977-3,577	164,496	166,284
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	39,938	40,260
Park Maint Worker I	6.9	9.0	9.0	2,737-3,268	334,664	340,941
Groundskeeper	0.7	2.0	2.0	2,511-3,119	62,928	65,910
Park Maint Asst	4.4	5.0	5.0	2,511-2,737	160,308	163,020
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	23.1	29.0	29.0	\$937,693	\$1,143,718	\$1,165,007
Los Angeles Sector-Safety:						
Park Supt III	1.1	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	0.8	1.0	1.0	3,965-4,774	47,580	49,956
Park Ranger	4.7	6.0	6.0	2,890-4,135	276,208	286,240
Totals	6.6	8.0	8.0	\$378,380	\$389,728	\$405,436
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,756	55,512
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Techn-Typing	0.5	1.0	1.0	2,510-3,050	36,600	36,600
Totals	7.5	8.0	8.0	\$304,949	\$327,396	\$328,152
Temporary Help	33.1	37.6	37.6	1,165,874	1,331,754	1,331,754
Overtime	-	-	-	205,595	51,596	51,596
Totals, Angeles District	112.3	133.6	133.6	\$5,384,668	\$5,870,033	\$5,968,027
Colorado Desert District:						
Colorado Desert Dist-Safety:						
Park Supt V	0.5	1.0	1.0	6,972-7,687	97,688	102,260
Park Ranger	1.4	1.0	1.0	2,890-4,135	49,825	52,006
Totals	1.9	2.0	2.0	\$120,542	\$147,513	\$154,266
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Adm Off III	0.3	1.0	1.0	4,746-5,726	64,052	67,008
Park Maint Chief III	0.3	1.0	1.0	4,634-5,594	55,608	58,392
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,601-5,060	55,212	55,212
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Adm Off II	0.7	-	-	4,319-5,211	-	-
Assoc State Archeologist	2.2	2.0	2.0	4,120-4,969	119,256	119,256
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Park Equipt Operator	0.9	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Research Analyst I-Geographic Info	1.1	1.0	1.0	2,902-4,363	52,356	52,356
Envirntl Scientist	1.1	2.0	2.0	2,875-5,336	98,532	100,260
Park Maint Worker I	0.2	1.0	1.0	2,737-3,268	32,844	34,488
Regional Adm Techn	1.0	-	-	2,687-3,268	-	-
Park Maint Asst	0.2	-	-	2,511-2,737	-	-
Mgt Services Techn	0.3	1.0	1.0	2,331-3,201	27,972	29,376
Acct Clerk II	1.0	1.0	1.0	2,209-2,687	32,844	32,844
Office Asst-Typing	0.2	-	-	2,003-2,641	-	-
Office Asst Gen	0.1	-	-	1,938-2,588	-	-
Totals	14.6	16.0	16.0	\$773,563	\$826,496	\$837,012
Anza Borrego Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	88,955	91,404
Supvng Park Ranger	1.2	2.0	2.0	3,965-4,774	129,444	132,100
Park Ranger	9.2	11.0	11.0	2,890-4,135	555,236	562,941
Totals	11.4	14.0	14.0	\$690,294	\$773,635	\$786,445
Non-Safety:						
Regional Interpretative Spec	0.2	-	-	3,924-4,770	-	-
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	48,969	51,423
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	45,216	47,475
Park Maint Worker I	1.4	1.0	1.0	2,737-3,268	37,877	39,117
Park Maint Asst	2.2	2.0	2.0	2,511-2,737	65,688	65,688
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	27,372	28,740
Totals	7.8	7.0	7.0	\$301,161	\$272,294	\$279,615
Picacho Sector-Safety:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	60,588	60,588
Park Ranger	0.4	1.0	1.0	2,890-4,135	34,680	36,420
Totals	1.4	2.0	2.0	\$74,562	\$95,268	\$97,008
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Totals	2.0	2.0	2.0	\$84,017	\$80,016	\$80,016
Salton Sea Sector-Safety:						
Park Supt II	0.8	1.0	1.0	4,774-5,758	66,646	69,872
Supvng Park Ranger	0.9	1.0	1.0	3,965-4,774	59,388	59,388
Park Ranger	1.0	2.0	2.0	2,890-4,135	84,416	88,132
Totals	2.7	4.0	4.0	\$157,445	\$210,450	\$217,392
Non-Safety:						
Park Maint Chief I	0.4	1.0	1.0	3,837-4,626	51,474	54,014
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	24,636	25,866
Totals	4.0	5.0	5.0	\$153,377	\$187,386	\$191,156
Montane Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	80,233	80,233
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	61,991	64,573
Park Ranger	3.4	4.0	4.0	2,890-4,135	188,728	193,268
Totals	5.4	6.0	6.0	\$310,312	\$330,952	\$338,074
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Park Maint Worker II	1.0	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	2.0	2.0	2.0	2,737-3,268	78,432	78,432
Park Maint Asst	1.2	1.0	1.0	2,511-2,737	30,888	32,244
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Totals	6.1	6.0	6.0	\$263,813	\$237,876	\$240,744
Palomar Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	68,798	68,798
Park Ranger	1.0	1.0	1.0	2,890-4,135	55,920	55,920
Totals	2.0	2.0	2.0	\$122,721	\$124,718	\$124,718
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Totals	1.0	1.0	1.0	\$39,706	\$39,216	\$39,216
Temporary Help	12.9	21.2	21.2	565,427	750,883	750,883
Overtime	-	-	-	33,105	33,906	33,906
Totals, Colorado Desert District	73.2	88.2	88.2	\$3,690,045	\$4,110,609	\$4,170,451
Orange Coast District:						
Orange Coast Dist-Safety:						
Park Supt V	0.6	1.0	1.0	6,972-7,687	94,271	98,672
Park Supt III	0.6	1.0	1.0	5,495-6,628	65,940	69,240
Totals	1.2	2.0	2.0	\$109,893	\$160,211	\$167,912
Non-Safety:						
Adm Off III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Groundskeeper II	1.0	1.0	1.0	3,268-4,311	47,112	47,112
Automobile Mechanic	1.3	2.0	2.0	3,119-3,749	78,936	80,775
Adm Off I	1.5	2.0	2.0	2,997-4,319	96,744	98,994
Envirntrl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Park Maint Worker I	0.4	2.0	2.0	2,737-3,268	65,688	68,976
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Office Techn-Typing	0.7	2.0	2.0	2,510-3,050	60,366	63,396
Acctg Techn	0.7	-	-	2,465-2,998	-	-
Mgt Services Techn	4.7	4.0	4.0	2,331-3,201	148,508	151,523
Acct Clerk II	1.6	1.0	1.0	2,209-2,687	32,244	32,244
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Totals	17.9	20.0	20.0	\$759,725	\$841,394	\$854,816
Orange Coast North Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	89,813	89,813
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	70,416	70,416
Lifeguard Supvr I	6.0	5.8	3.0	3,965-4,774	381,930	198,892
Lifeguard	12.7	14.2	17.0	2,890-4,135	692,886	905,129
Totals	20.7	22.0	22.0	\$1,213,657	\$1,235,045	\$1,264,250
Non-Safety:						
Park Maint Chief I	0.7	1.0	1.0	3,837-4,626	46,044	48,348
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Supvr	0.8	1.0	1.0	3,345-4,025	40,140	42,144
Park Maint Worker I	4.0	4.0	4.0	2,737-3,268	156,864	156,864
Park Maint Asst	2.5	3.0	3.0	2,511-2,737	94,420	97,332
Acct Clerk II	0.2	-	-	2,209-2,687	-	-
Totals	9.2	10.0	10.0	\$368,852	\$385,492	\$392,712
Orange Coast South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	86,820	90,308
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	73,620	73,620
Supvng Park Ranger	2.5	3.0	3.0	3,965-4,774	181,166	183,542
Lifeguard Supvr I	2.8	2.2	1.0	3,965-4,774	152,028	68,798
Park Ranger	14.7	16.0	16.0	2,890-4,135	835,743	849,970
Lifeguard	2.7	2.8	4.0	2,890-4,135	135,266	208,853
Totals	24.7	26.0	26.0	\$1,445,534	\$1,464,643	\$1,475,091
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,211-5,085	58,005	60,441
Park Equipt Operator	1.0	1.0	1.0	3,650-4,002	48,024	48,024
Park Maint Supvr	1.5	2.0	2.0	3,345-4,025	96,600	96,600
Park Maint Worker II	0.9	1.0	1.0	2,977-3,577	42,924	42,924
Park Maint Worker I	4.6	5.0	5.0	2,737-3,268	181,836	187,013
Groundskeeper	2.2	3.0	3.0	2,511-3,119	100,200	101,734
Park Maint Asst	3.7	4.0	4.0	2,511-2,737	130,976	131,376
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Office Asst-Typing	1.3	1.0	1.0	2,003-2,641	24,636	25,866
Office Asst Gen	0.1	-	-	1,938-2,588	-	-
Totals	16.6	18.0	18.0	\$628,132	\$683,201	\$693,978
Orange Coast Central Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	78,851	78,851
Supvng Park Ranger	0.2	-	-	3,965-4,774	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Lifeguard Supvr I	1.8	1.8	1.0	3,965-4,774	102,328	49,956
Park Ranger	2.0	2.0	2.0	2,890-4,135	91,985	93,725
Lifeguard	1.4	3.2	4.0	2,890-4,135	176,565	225,761
Totals	6.4	8.0	8.0	\$392,455	\$449,729	\$448,293
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	45,036	47,286
Park Interpreter I	0.9	1.0	1.0	3,266-3,969	45,366	45,366
Park Maint Worker I	2.6	3.0	3.0	2,737-3,268	106,836	110,222
Groundskeeper	0.5	1.0	1.0	2,511-3,119	31,266	32,832
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,644	32,844
Totals	6.0	7.0	7.0	\$227,615	\$261,148	\$268,550
Temporary Help	84.8	97.2	97.2	3,272,345	3,492,313	3,492,313
Overtime	-	-	-	517,296	114,529	114,529
Totals, Orange Coast District	187.5	210.2	210.2	\$8,935,504	\$9,087,705	\$9,172,444
Inland Empire District:						
Inland Empire District-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	100,801	100,801
Park Supt I	0.1	-	-	4,347-5,243	-	-
Park Ranger	0.1	-	-	2,890-4,135	-	-
Totals	1.2	1.0	1.0	\$110,841	\$100,801	\$100,801
Non-Safety:						
Adm Off III	1.3	1.0	1.0	4,746-5,726	66,795	68,712
Assoc Park & Recr Spec	2.0	2.0	2.0	4,516-5,489	124,311	128,604
Adm Off II	0.8	1.0	1.0	4,319-5,211	52,044	54,647
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,108	59,964
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Park Maint Chief I	0.1	-	-	3,837-4,626	-	-
Park Equipt Operator	0.1	-	-	3,650-4,002	-	-
Maint Mechanic	0.1	-	-	3,584-4,318	-	-
Heavy Equipt Mechanic	0.1	-	-	3,495-4,212	-	-
Automobile Mechanic	0.1	-	-	3,119-3,749	-	-
Adm Off I	0.8	1.0	1.0	2,997-4,319	35,964	37,764
Envirntrl Scientist	0.9	1.0	1.0	2,875-5,336	55,459	58,232
Park Maint Worker I	1.1	2.0	2.0	2,737-3,268	72,060	73,704
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	67,350	68,892
Mgt Services Techn	1.8	2.0	2.0	2,331-3,201	75,615	76,824
Acct Clerk II	2.0	2.0	2.0	2,209-2,687	60,940	62,678
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Totals	15.6	16.0	16.0	\$720,551	\$727,274	\$749,649
Chino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	4,774-5,758	72,578	72,578
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	60,588	60,588
Park Ranger	5.0	5.0	5.0	2,890-4,135	265,512	267,488
Totals	7.0	7.0	7.0	\$396,262	\$398,678	\$400,654
Non-Safety:						
Park Maint Supvr	0.6	1.0	1.0	3,345-4,025	40,140	42,144
Envirntrl Scientist	1.0	1.0	1.0	2,875-5,336	64,032	64,032
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	1.8	2.0	2.0	2,737-3,268	72,060	73,704

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Park Maint Asst	1.0	1.0	1.0	2,511-2,737	32,844	32,844
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	6.4	7.0	7.0	\$264,823	\$285,816	\$289,464
Perris Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	82,387	85,613
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,845	66,845
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	116,800	119,383
Lifeguard Supvr I	1.0	1.0	1.0	3,965-4,774	55,156	57,752
Park Ranger	10.9	14.0	14.0	2,890-4,135	644,444	663,200
Lifeguard	0.2	3.0	3.0	2,890-4,135	104,040	109,260
Totals	16.1	22.0	22.0	\$836,762	\$1,069,672	\$1,102,053
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Park Maint Supvr	2.0	2.0	2.0	3,345-4,025	96,033	96,600
Supvng Groundskeeper II	1.0	1.0	1.0	3,268-4,311	42,396	44,520
Park Maint Worker II	3.3	4.0	4.0	2,977-3,577	171,696	171,696
Park Maint Worker I	3.7	5.0	5.0	2,737-3,268	179,264	185,618
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Lead Groundskeeper	1.0	1.0	1.0	2,621-3,420	37,428	37,428
Groundskeeper	4.1	5.0	5.0	2,511-3,119	167,931	169,812
Park Maint Asst	5.8	7.0	7.0	2,511-2,737	226,252	229,308
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Office Asst Gen	1.0	1.0	1.0	1,938-2,588	29,220	30,472
Totals	24.8	29.0	29.0	\$938,461	\$1,085,820	\$1,102,566
Silverwood Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	87,204	87,204
Supvng Park Ranger	2.0	2.0	2.0	3,965-4,774	124,597	125,705
Park Ranger	5.5	6.0	6.0	2,890-4,135	284,881	291,082
Lifeguard	-	1.0	1.0	2,890-4,135	34,680	36,420
Totals	8.5	10.0	10.0	\$478,413	\$531,362	\$540,411
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	54,531	55,431
Maint Mechanic	0.6	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	36,495	38,322
Park Maint Worker I	4.0	4.0	4.0	2,737-3,268	156,864	156,864
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Park Maint Asst	2.0	2.0	2.0	2,511-2,737	65,688	65,688
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	32,292	33,906
Totals	11.6	12.0	12.0	\$454,782	\$475,554	\$479,895
San Jacinto Sector-Safety						
Park Supt I	1.0	1.0	1.0	4,347-5,243	66,216	66,216
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	64,598	64,598
Park Ranger	2.0	2.0	2.0	2,890-4,135	103,409	105,689
Totals	4.0	4.0	4.0	\$239,448	\$234,223	\$236,503
Non-Safety:						
Park Interpreter I	0.2	-	-	3,266-3,969	-	-
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	34,488	36,216
Totals	1.2	1.0	1.0	\$42,187	\$34,488	\$36,216

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Mojave Sector-Safety:						
Park Supt II	0.8	1.0	1.0	4,774-5,758	78,851	78,851
Supvng Park Ranger	1.1	2.0	2.0	3,965-4,774	114,330	117,584
Park Ranger	2.8	3.0	3.0	2,890-4,135	150,388	155,108
Totals	4.7	6.0	6.0	\$250,853	\$343,569	\$351,543
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	49,956	52,456
Museum Curator I	1.3	1.0	1.0	3,268-3,926	39,216	41,172
Park Interpreter I	0.4	0.8	0.8	3,266-3,969	30,128	31,631
Park Maint Worker II	1.8	2.0	2.0	2,977-3,577	85,848	85,848
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	55,680	58,464
Park Maint Worker I	1.5	2.0	2.0	2,737-3,268	74,424	76,187
Park Maint Asst	1.1	1.0	1.0	2,511-2,737	32,844	32,844
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	9.1	9.8	9.8	\$389,155	\$404,696	\$415,202
Canyon Sector-Safety:						
Park Supt I	0.9	1.0	1.0	4,347-5,243	68,162	68,162
Totals	0.9	1.0	1.0	\$62,482	\$68,162	\$68,162
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	3,837-4,626	54,945	55,512
Park Equipt Operator	0.7	1.0	1.0	3,650-4,002	43,800	45,996
Maint Mechanic	0.9	1.0	1.0	3,584-4,318	47,172	47,172
Heavy Equipt Mechanic	0.9	1.0	1.0	3,495-4,212	46,044	46,044
Automobile Mechanic	0.9	1.0	1.0	3,119-3,749	41,040	41,040
Office Asst-Typing	0.5	-	-	2,003-2,641	-	-
Totals	4.8	5.0	5.0	\$218,206	\$233,001	\$235,764
Temporary Help	38.8	40.2	40.2	1,224,673	1,459,263	1,459,263
Overtime	-	-	-	54,148	62,538	62,538
Totals, Inland Empire District	154.7	171.0	171.0	\$6,682,047	\$7,514,917	\$7,630,684
San Diego Coast District:						
San Diego Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	6,972-7,687	98,544	98,544
Park Supt I	1.0	1.0	1.0	4,347-5,243	69,216	69,216
Supvng Park Ranger	-	1.0	1.0	3,965-4,774	47,580	49,956
Totals	2.0	3.0	3.0	\$168,950	\$215,340	\$217,716
Non-Safety:						
Assoc Civil Engr	0.4	-	-	4,871-5,919	-	-
Assoc Landscape Architect Spec	0.3	-	-	4,867-5,914	-	-
Adm Off III	0.8	1.0	1.0	4,746-5,726	65,584	68,278
Park Maint Chief III	1.0	1.0	1.0	4,634-5,594	67,128	67,128
Park Interpreter III	0.3	1.0	1.0	4,520-5,452	58,352	61,268
Assoc Park & Recr Spec	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc State Archeologist	1.0	1.0	1.0	4,120-4,969	59,628	59,628
Historian II	1.0	1.0	1.0	4,120-5,007	60,084	60,084
Regional Interpretative Spec	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Museum Curator II	1.0	1.0	1.0	3,750-4,520	54,240	54,240
Heavy Equipt Mechanic	1.0	1.0	1.0	3,495-4,212	46,044	46,044
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	41,040	41,040
Adm Off I	0.6	1.0	1.0	2,997-4,319	40,476	42,390

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Envirntrl Scientist	1.0	1.0	1.0	2,875-5,336	59,403	62,379
Park Maint Worker I	-	1.0	1.0	2,737-3,268	32,844	34,488
Office Techn-Typing	1.3	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	0.7	2.0	2.0	2,331-3,201	76,400	76,824
Acct Clerk II	0.8	2.0	2.0	2,209-2,687	57,880	59,236
Museum Custodian	1.0	1.0	1.0	2,031-2,649	32,988	32,988
Totals	15.2	19.0	19.0	\$781,567	\$911,799	\$925,723
San Diego Historic Sector-Safety:						
Park Supt III	1.1	1.0	1.0	5,495-6,628	65,940	69,240
Supvng Park Ranger	0.1	-	-	3,965-4,774	-	-
Park Ranger	1.6	2.0	2.0	2,890-4,135	93,681	95,421
Totals	2.8	3.0	3.0	\$193,584	\$159,621	\$164,661
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Interpreter I	1.0	1.0	1.0	3,266-3,969	47,628	47,628
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	1.0	1.0	1.0	2,737-3,268	39,216	39,216
Groundskeeper	1.8	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	1.0	2.0	2.0	2,511-2,737	64,932	66,288
Totals	7.8	9.0	9.0	\$330,186	\$363,024	\$364,380
San Diego North Sector-Safety:						
Park Supt III	1.0	1.0	1.0	5,495-6,628	91,404	91,404
Lifeguard Supvr II	1.0	1.0	1.0	4,347-5,243	71,045	71,045
Lifeguard Supvr I	3.7	4.2	3.0	3,965-4,774	280,775	198,320
Supvng Park Ranger	2.9	3.0	3.0	3,965-4,774	200,092	200,092
Park Ranger	10.4	11.0	11.0	2,890-4,135	588,278	600,392
Lifeguard	3.3	2.8	4.0	2,890-4,135	151,158	227,953
Totals	22.3	23.0	23.0	\$1,313,461	\$1,382,752	\$1,389,206
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,837-4,626	55,512	55,512
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300
Park Maint Worker I	5.0	6.0	6.0	2,737-3,268	228,924	230,568
Groundskeeper	1.9	2.0	2.0	2,511-3,119	68,424	68,424
Park Maint Asst	2.9	4.0	4.0	2,511-2,737	129,420	130,776
Office Techn-Typing	0.2	-	-	2510-3050	-	-
Totals	13.0	15.0	15.0	\$516,415	\$577,752	\$580,752
San Diego South Sector-Safety:						
Park Supt III	0.9	1.0	1.0	5,495-6,628	91,404	91,404
Supvng Park Ranger	1.0	1.0	1.0	3,965-4,774	68,798	68,798
Lifeguard Supvr I	1.0	1.0	1.0	3,965-4,774	63,588	63,588
Lifeguard	1.3	2.0	2.0	2,890-4,135	104,272	108,224
Park Ranger	3.0	3.0	3.0	2,890-4,135	166,976	168,952
Totals	7.2	8.0	8.0	\$443,586	\$495,038	\$500,966
Non-Safety:						
Constrn Supvr III	0.1	-	-	5,862-7,125	-	-
Park Interpreter II	1.0	1.0	1.0	3,746-4,555	53,220	54,660
Park Maint Supvr	1.0	1.0	1.0	3,345-4,025	48,300	48,300

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Envirntrl Scientist	0.2	-	-	2,875-5,336	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,791-3,345	40,140	40,140
Park Maint Worker I	3.0	3.0	3.0	2,737-3,268	118,848	118,848
Totals	6.3	6.0	6.0	\$274,922	\$260,508	\$261,948
Temporary Help	57.3	57.1	57.1	1,910,836	2,057,843	2,057,843
Overtime	-	-	-	97,583	77,462	77,462
Totals, San Diego District	133.9	143.1	143.1	\$6,031,090	\$6,501,139	\$6,540,657
Totals, Southern Field Division	1,090.9	1,233.9	1,233.5	\$50,680,925	\$54,780,427	\$55,490,995
TOTALS, AUTHORIZED POSITIONS	3,002.8	3,271.6	3,271.2	\$147,985,110	\$160,018,619	\$162,282,161
<i>Regular/Ongoing Positions</i>	2,192.9	2,472.0	2,471.6	114,348,838	126,914,288	129,177,830
<i>Temporary Help</i>	809.9	799.6	799.6	30,310,782	31,930,331	31,930,331
<i>Overtime</i>	-	-	-	3,325,490	1,174,000	1,174,000
<i>Safety</i>	644.1	733.5	733.5	37,731,131	41,298,219	42,097,915
<i>Non-Safety</i>	1,548.8	1,738.5	1,738.1	76,617,707	85,616,069	87,079,915

¹ 0.4 position limited-term to 1/31/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	7,117-7,697	88,800	88,800
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	104,760	104,760
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Conservancy Proj Analyst III	0.5	0.6	0.6	5,211-6,286	45,259	45,259
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,111-4,997	59,580	59,964
Exec Secretary I	0.5	0.6	0.6	2,822-3,431	21,866	22,961
Overtime	-	-	-	(4,297)	-	-
TOTALS, AUTHORIZED POSITIONS	4.5	5.2	5.2	\$359,347	\$401,597	\$403,076
<i>Regular/Ongoing Positions</i>	4.5	5.2	5.2	355,050	401,597	403,076
<i>Overtime</i>	-	-	-	4,297	-	-

Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2005-06	2006-07	2007-08	2005-06 (Salary Range)	2006-07	2007-08
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,064-8,720	104,640	104,640
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	104,760	104,760
Chief Planning Officer	1.0	1.0	1.0	6,643-7,324	87,888	87,888
Sr Engineer, SFB CDC	-	1.0	1.0	6,465-7,857	77,580	81,456
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	5,768-6,361	76,332	76,332
Coastal Prog Mgr	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Bay Develmt Design Analyst	1.0	1.0	1.0	5,136-6,238	74,856	74,856
Sr Planner-Supvr	1.0	1.0	1.0	4,975-6,028	72,336	72,336
Sr Planner-Spec	0.9	1.0	1.0	4,960-6,028	72,336	72,336
Coastal Prog Analyst III	2.0	3.0	3.0	4,746-5,726	191,202	194,050
Staff Info Systems Analyst-Spec	-	1.0	1.0	4,732-5,754	59,623	62,592
Coastal Prog Analyst II	8.7	13.0	13.0	4,316-5,247	779,025	789,801
Assoc Info Systems Analyst-Spec	2.0	3.0	3.0	4,316-5,247	186,606	189,332
Assoc Budget Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Personnel Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	104,991	110,080
Sr Acctg Officer-Spec	0.2	1.0	1.0	4,111-4,997	55,430	58,094
Staff Counsel	0.9	1.0	1.0	3,834-7,386	90,852	90,852
Acctg Officer-Spec	0.8	-	-	3,589-4,363	-	-
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Legal Secretary	1.0	1.0	1.0	2,839-3,623	45,644	45,644
Office Techn-Typing	2.0	4.0	4.0	2,510-3,050	133,440	136,440
Temporary Help	0.4	1.0	1.0	11,608	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	31.7	44.0	44.0	\$2,140,621	\$2,799,209	\$2,833,157
<i>Regular/Ongoing Positions</i>	<i>31.3</i>	<i>43.0</i>	<i>43.0</i>	<i>2,129,013</i>	<i>2,774,209</i>	<i>2,808,157</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>1.0</i>	<i>1.0</i>	<i>11,608</i>	<i>25,000</i>	<i>25,000</i>

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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	6,785-7,337	88,044	88,044
Conservancy Proj Analyst II	1.1	1.5	1.5	4,316-5,247	87,506	88,884
Exec Secty I	1.0	1.0	1.0	2,822-3,431	34,713	36,450
TOTALS, AUTHORIZED POSITIONS	3.1	3.5	3.5	\$183,682	\$217,463	\$220,578
<i>Regular/Ongoing Positions</i>	3.1	3.5	3.5	183,682	217,463	220,578

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member per diem	-	-	-	\$450/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,468-6,994	83,928	83,928
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Exec Secty I	-	1.0	1.0	2,822-3,431	41,172	41,172
Mgt Services Techn	1.0	-	-	2,331-3,201	-	-
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$184,434	\$186,064	\$186,064
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	184,434	186,064	186,064

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member per diem	-	-	-	\$5,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	6,785-7,337	88,032	88,032
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	54,972	54,972
Exec Secty I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$187,014	\$190,176	\$190,176
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	187,014	190,176	190,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Protection of Delta Resources						
Executive Officer	1.0	1.0	1.0	\$6,468-6,994	\$83,928	\$83,928
Envirntrl Scientist	0.7	1.0	1.0	2,875-5,336	60,660	63,372
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,632-4,155	48,564	49,860
Temporary Help	-	0.3	0.3	-	1,909	1,909
TOTALS, AUTHORIZED POSITIONS	2.7	3.3	3.3	\$173,605	\$195,061	\$199,069
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	173,605	193,152	197,160
<i>Temporary Help</i>	-	0.3	0.3	-	1,909	1,909

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member per diem	-	-	-	\$800/year	\$800	\$800
Executive Officer	1.0	1.0	1.0	6,468-6,994	83,856	83,856
Staff Services Analyst	0.6	1.0	1.0	3,538-4,300	46,544	48,668
TOTALS, AUTHORIZED POSITIONS	1.6	2.0	2.0	\$117,606	\$131,200	\$133,324
<i>Regular/Ongoing Positions</i>	1.6	2.0	2.0	117,606	131,200	133,324

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member per diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	6,785-7,337	88,044	88,044
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Exec Secretary I	0.5	1.0	1.0	2,822-3,431	33,864	35,556
TOTALS, AUTHORIZED POSITIONS	2.5	3.0	3.0	\$166,750	\$187,872	\$189,564
<i>Regular/Ongoing Positions</i>	2.5	3.0	3.0	166,750	187,872	189,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	0.7	1.0	1.0	7,448-8,056	101,508	101,508
Prog Mgr	-	2.0	2.0	5,493-6,057	135,132	141,889
Staff Services Mgr I	0.7	1.0	1.0	4,746-5,769	68,712	68,712
Assoc Info Sys Analyst-Spec	-	1.0	1.0	4,316-5,247	57,096	59,951
Prog Analyst II	-	4.0	4.0	4,111-4,997	217,536	228,413
Staff Counsel	-	1.0	1.0	3,834-7,386	58,716	61,652
Adm Asst I	0.1	1.0	1.0	3,418-4,347	52,164	52,164
Prog Analyst I	-	5.0	5.0	3,418-4,155	226,080	237,384
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	49,860	49,860
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	33,204	34,864
Mgt Svcs Techn	-	1.0	1.0	2,331-3,201	34,824	36,565
Temporary Help	0.3	1.5	1.5	22,711	59,000	59,000
Overtime	-	-	-	6,741	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	2.1	20.5	20.5	\$158,671	\$1,113,232	\$1,151,362
<i>Regular/Ongoing Positions</i>	<i>1.8</i>	<i>19.0</i>	<i>19.0</i>	<i>129,219</i>	<i>1,049,232</i>	<i>1,087,362</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>1.5</i>	<i>1.5</i>	<i>22,711</i>	<i>59,000</i>	<i>59,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,741</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Deputy Director	0.9	1.0	1.0	9,115-9,857	118,284	118,284
Deputy Director	0.9	2.0	2.0	9,115-9,857	236,568	236,568
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Deputy Director	1.0	1.0	1.0	8,611-9,314	111,768	111,768
C.E.A. IV	0.9	1.0	1.0	8,426-9,287	117,960	117,960
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Envirntrl Prog Mgr II	0.3	1.0	1.0	7,674-8,463	91,268	95,832
Deputy Director	-	1.0	1.0	7,460-8,068	89,520	89,520
Asst Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Supvng Engr	2.3	6.0	6.0	7,096-9,483	598,200	605,466
Communications Director	1.0	1.0	1.0	6,785-7,337	88,044	88,044
Sr Engr	1.0	1.0	1.0	6,465-8,626	90,252	94,284
DP Mgr III	0.7	1.0	1.0	6,334-6,984	83,808	83,808
Envirntrl Prog Mgr I-Supvry	0.7	-	-	5,864-7,078	-	-
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	65,538	65,538
Adm Asst I	1.0	1.0	1.0	3,418-4,347	47,556	47,556
Exec Asst	3.3	5.0	5.0	3,072-3,734	210,069	215,778
Graphic Designer I	-	1.0	1.0	3,015-3,665	43,980	43,980
Exec Secretary I	2.7	1.0	1.0	2,822-3,431	41,172	41,172
Asst Director	1.0	1.0	1.0	2,636-3,130	36,384	37,560
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Internal Audit Office:						
Sr Mgt Auditor	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Auditor Spec I-EDP	1.0	1.0	1.0	4,520-5,494	65,928	65,928
Assoc Mgt Auditor	3.9	4.0	4.0	4,316-5,247	236,943	240,285
Office of the Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	9,115-9,857	109,380	114,849
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	241,032	241,032
Staff Counsel IV	0.7	1.0	1.0	8,486-10,477	115,116	119,660
Staff Counsel III-Spec	9.8	12.2	12.2	7,682-9,478	1,295,188	1,319,001
Staff Counsel	5.6	10.0	10.0	4,674-7,828	765,622	788,098
Adm Officer II	0.9	1.0	1.0	4,319-5,211	54,936	57,680
Sr Librarian	1.0	1.0	1.0	4,262-5,178	62,136	62,136
Legal Analyst	0.7	1.0	1.0	3,589-4,363	44,500	46,720
Legal Secty	1.0	1.0	1.0	2,839-3,623	43,476	43,476
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	49,860	49,860
Library Tech Asst I	0.8	0.8	0.8	2,589-3,148	30,221	30,221
Sr Legal Typist	1.6	2.0	2.0	2,419-3,285	62,472	65,594
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Colorado River & Salton Sea:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	99,000	99,000
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Enterprise Business and Strategic Planning Office:						
Member	-	-	-	100/day	-	-
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. I	0.3	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr I	0.5	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	0.2	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	0.2	2.0	2.0	4,316-5,247	125,928	125,928
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,120	31,632
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,111-4,997	118,743	119,928
Staff Services Analyst-Gen	0.2	-	-	2,632-4,155	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
The Reclamation Board:						
Chief Engr, Reclamation Board	1.0	1.0	1.0	7,848-8,657	103,884	103,884
Supvng Engr	0.6	1.0	1.0	7,096-9,483	101,632	106,531
C.E.A. I	0.6	1.0	1.0	5,768-7,324	69,216	69,216
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Temporary Help	4.6	6.0	16.2	(323,315)	317,597	617,953
Overtime	-	-	-	(16,388)	12,000	92,417
Totals, Executive	75.1	97.0	107.2	\$5,761,824	\$7,569,904	\$8,048,750
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Adm Officer II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	50,888	52,349
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	35,862	37,656
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	78,391	82,303
Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Sr Acctg Officer-Supvr	3.0	3.0	3.0	4,319-5,211	187,596	187,596
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,111-4,997	104,552	109,786
Acctg Officer-Spec	9.3	10.0	10.0	3,589-4,363	505,848	513,698
Accountant Trainee	4.5	5.0	5.0	3,027-3,505	196,906	204,696
Accountant I-Spec	2.0	2.0	2.0	2,682-3,259	76,358	76,358
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Staff Adm Analyst-Acctg	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	56,760	56,760
Assoc Acctg Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Sr Acctg Officer-Spec	3.6	5.0	5.0	4,111-4,997	286,501	289,208
Acctg Officer-Spec	2.8	3.0	3.0	3,589-4,363	145,282	147,441
Accountant Trainee	2.0	2.0	2.0	3,027-3,505	81,309	83,273
Accountant I-Spec	1.0	1.0	1.0	2,682-3,259	39,108	39,108
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Financial Reporting and Analysis Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Acctg Administrator II	-	1.0	1.0	5,211-6,286	62,532	65,659
Acctg Administrator I-Supvr	3.0	3.0	3.0	4,746-5,726	205,704	206,136
Assoc Acctg Analyst	4.2	6.0	6.0	4,316-5,247	360,756	366,202
Sr Acctg Officer-Spec	3.8	5.0	5.0	4,111-4,997	276,436	284,270
Acctg Officer-Spec	5.6	5.0	5.0	3,589-4,363	245,764	251,729
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,111-4,997	232,632	235,268
Staff Services Analyst-Gen	2.3	3.0	3.0	2,632-4,155	113,266	118,937
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Budget Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Staff Services Mgr I	1.4	2.0	2.0	4,746-5,726	124,362	128,508
Assoc Adm Analyst-Acctg	1.8	2.0	2.0	4,316-5,247	125,928	125,928
Assoc Budget Analyst	2.9	4.0	4.0	4,111-4,997	221,182	226,250
Acctg Officer-Spec	0.2	1.0	1.0	3,589-4,363	49,869	49,869
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	36,600	36,600
Fiscal Oversight and Support Office:						
Acctg Administrator II	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	0.8	1.0	1.0	4,746-5,726	67,142	68,712
Assoc Acctg Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Adm Analyst-Acctg	0.8	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,111-4,997	239,856	239,856
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	1.7	2.0	2.0	2,632-4,155	88,488	90,420
Temporary Help	1.1	9.7	3.5	(46,347)	326,928	152,570
Overtime	-	-	-	(46,856)	175,690	75,000
Totals, Division of Fiscal Services	94.8	113.7	107.5	\$5,205,226	\$6,195,932	\$5,999,582
Division of Environmental Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Staff Services Mgr I	0.1	1.0	1.0	4,746-5,726	63,226	66,325
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Adm Officer II	0.4	-	-	4,319-5,211	-	-
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	2.1	4.0	4.0	4,111-4,997	217,745	223,526
Exec Secretary I	0.5	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	39,052	40,748
Business Service Asst-Spec	-	1.0	1.0	2,331-3,465	27,972	29,371
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	38,412	38,412
Stock Clerk	-	1.0	1.0	2,261-2,749	27,132	28,489
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office of Water Quality:						
Envirntl Prog Mgr II	0.7	1.0	1.0	7,481-8,251	98,190	99,006
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	80,678	84,334
Recr & Wildlife Resources Advisor	2.0	2.0	2.0	5,452-6,585	158,040	158,040
Sr Envirntl Planner	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Envirntl Scientist	1.4	2.0	2.0	5,093-6,147	138,992	142,272
Envirntl Scientist	7.8	11.0	11.0	2,875-5,336	607,862	625,334
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	6,465-8,626	89,928	89,928
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	82,829	84,936
Sr Envirntl Scientist	0.8	2.0	2.0	5,093-6,147	133,560	137,936
Engr	3.0	4.0	4.0	3,838-6,844	241,848	253,375
Envirntl Scientist	2.0	5.0	5.0	2,875-5,336	228,192	236,079
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Environmental Planning and Information Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Envirntl Scientist	1.3	5.0	5.0	5,088-6,144	317,952	330,164
Sys Software Spec-Tech	0.8	1.0	1.0	4,731-5,753	69,036	69,036
Engr	2.0	3.0	3.0	3,838-6,844	192,840	195,143
Water Resources Techn II	3.0	3.0	3.0	3,665-4,453	177,782	178,116
Mitigation and Restoration Branch:						
Envirntl Prog Mgr II	0.2	-	-	7,481-8,251	-	-
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Envirntl Scientist	1.4	3.0	3.0	5,093-6,147	195,996	202,116
Staff Envirntl Scientist	1.5	1.5	1.5	5,088-6,144	104,800	108,824
Envirntl Scientist	1.4	4.0	4.0	2,875-5,336	138,000	144,912
Environmental Water Quality & Estuarine Study Branch:						
Sr Control System Engr	1.0	1.0	1.0	6,328-7,689	103,704	103,704
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	83,431	84,936
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	140,526	143,433
Staff Envirntl Scientist	0.9	1.0	1.0	5,088-6,144	73,728	73,728
Cntrl Sys Techn II	1.0	2.0	2.0	4,742-5,724	125,592	128,437
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	63,880	67,052
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	3,926-4,310	51,720	51,720
Cntrl Sys Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Mate, Fish & Game Vessel	0.6	1.0	1.0	3,345-3,667	42,484	43,729
Envirntl Scientist	6.9	10.0	10.0	2,875-5,336	559,903	571,360
Fish and Wildlife Techn	-	1.0	1.0	2,597-3,276	31,164	32,722
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Envirntl Scientist	1.9	2.0	2.0	5,093-6,147	137,972	141,187
Staff Envirntl Scientist	4.0	4.0	4.0	5,088-6,144	293,607	294,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Engng Assoc-Spec	0.3	-	-	4,635-5,632	-	-
Envirntrl Scientist	5.5	6.0	6.0	2,875-5,336	315,722	328,064
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Chemist	1.0	1.0	1.0	4,670-5,602	67,224	67,224
Staff Chemist	1.0	1.0	1.0	4,666-5,598	67,176	67,176
Chemist	5.8	6.0	6.0	3,077-5,110	342,210	345,372
Lab Techn-Chemical Analysis	2.0	2.0	2.0	2,850-3,785	76,093	79,865
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Temporary Help	31.7	1.8	9.0	(1,288,002)	-	343,290
Overtime	-	-	-	(103,309)	115,300	115,000
Totals, Division of Environmental Services	120.3	120.3	127.5	\$7,151,930	\$7,352,683	\$7,840,516
Office of Public Affairs						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Exec Asst	-	1.0	1.0	3,072-3,734	48,225	48,225
Water Education & Administration Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	239,856	239,856
Staff Services Analyst-Gen	0.8	-	-	2,632-4,155	-	-
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	31,692	31,692
Information Services Branch:						
Info Officer II	2.0	2.0	2.0	4,963-5,988	143,712	143,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Info Officer I-Spec	2.3	3.0	3.0	4,111-4,997	172,314	174,876
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	43,392	43,392
Editorial Techn	1.2	1.0	1.0	2,804-3,408	36,210	38,022
Graphic Services Branch:						
Staff Services Mgr I	0.1	1.0	1.0	4,746-5,726	68,701	68,712
Graphic Services Supvr	0.9	1.0	1.0	4,520-5,452	54,240	56,952
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,326-5,216	62,592	62,592
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	84,336	88,550
Graphic Design & Mapping:						
Graphic Designer III	4.8	5.0	5.0	4,080-4,960	294,432	295,929
Graphic Designer II	1.9	2.0	2.0	3,462-4,208	100,992	100,992
Motion Picture & Television:						
TV Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Motion Picture Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
TV Asst	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Photography:						
Supvng Photographer	1.0	1.0	1.0	3,926-4,734	56,808	56,808
Sr Photographer	1.2	1.0	1.0	3,266-3,969	45,366	45,366
Photographer	0.8	1.0	1.0	2,850-3,465	41,580	41,580
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	1.9	2.0	2.0	2,620-3,184	72,786	72,786
Temporary Help	4.8	6.5	4.0	(116,537)	227,176	152,570
Overtime	-	-	-	(116,136)	2,795	90,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Office of Public Affairs	39.3	43.5	41.0	\$2,143,330	\$2,286,321	\$2,311,728
Division of Technology Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
DP Mgr IV	1.0	1.0	1.0	6,964-7,678	92,136	92,136
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Adm Officer II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,831	59,964
Limited Exam/Appt Prog Candidate	0.3	-	-	3,299	-	-
Staff Services Analyst-Gen	1.1	2.0	2.0	2,632-4,155	86,832	88,272
Office Techn-Typing	0.9	2.0	2.0	2,510-3,050	69,476	71,118
Mgt Services Techn	0.9	-	-	2,331-3,201	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	0.7	-	-	1,938-2,588	-	-
IT Support Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	68,916	68,916
Sr Info Systems Analyst-Spec	1.7	2.0	2.0	5,206-6,327	150,708	151,848
Systems Software Spec II-Tech	3.0	3.0	3.0	5,196-6,316	227,376	227,376
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Info Systems Analyst-Spec	11.4	13.0	13.0	4,732-5,754	874,273	879,088
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Systems Software Spec I-Tech	6.0	6.0	6.0	4,731-5,753	414,216	414,216
Assoc Info Systems Analyst-Spec	5.1	4.0	4.0	4,316-5,247	240,801	246,550
Asst Info Systems Analyst	1.5	1.0	1.0	2,902-4,363	52,054	52,356
Network & Communications Support:						
Supvng Telecomm Engr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Sr Telecomm Engr	3.0	3.0	3.0	6,771-8,229	296,244	296,244
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	83,256	83,256
Assoc Telecomm Engr	5.5	6.0	6.0	5,633-6,844	487,912	495,162
Control Systems Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Systems Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	75,792	75,792
Staff Info Systems Analyst-Spec	5.9	6.0	6.0	4,732-5,754	414,043	414,288
Asst Telecomm Engr	1.2	1.0	1.0	4,635-5,631	66,543	69,860
Assoc Info Systems Analyst-Spec	2.1	2.0	2.0	4,316-5,247	119,928	125,928
Telecomm Systems Analyst II	0.5	1.0	1.0	4,111-4,997	53,748	56,439
Electrical Engr	0.1	1.0	1.0	3,838-5,337	49,848	52,175
SAP Functional Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	79,936	79,936
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	4.2	8.0	8.0	4,732-5,754	522,816	536,989
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	69,048	69,048
Accounting Admin I-Spec	0.3	2.0	2.0	4,516-5,489	120,060	122,772
Assoc Info Systems Analyst-Spec	5.6	1.0	1.0	4,316-5,247	62,964	62,964
Asst Info Systems Analyst	1.7	1.0	1.0	2,902-4,363	45,592	47,868
Program Management Office:						
DP Mgr III	0.7	-	-	6,334-6,984	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Info Systems Analyst-Spec	0.7	1.0	1.0	5,206-6,327	73,929	75,924
Staff Info Systems Analyst-Supvr	0.3	-	-	4,732-5,754	-	-
Staff Info Systems Analyst-Spec	1.5	1.0	1.0	4,732-5,754	67,088	69,048
Assoc Info Systems Analyst-Spec	3.1	3.0	3.0	4,316-5,247	186,642	188,892
Application Support & Development Branch						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Systems Software Spec III-Supvr	-	1.0	1.0	5,709-6,938	83,256	83,256
Systems Software Spec III-Tech	1.8	2.0	2.0	5,709-6,938	165,900	166,512
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	1.8	2.0	2.0	5,206-6,327	150,993	151,848
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	148,242	148,242
Systems Software Spec II-Tech	1.8	2.0	2.0	5,196-6,316	150,762	151,584
Staff Info Systems Analyst-Spec	8.4	9.0	9.0	4,732-5,754	609,387	611,592
Staff Programmer Analyst-Spec	4.5	3.0	3.0	4,732-5,754	203,864	203,864
Systems Software Spec I-Tech	1.0	1.0	1.0	4,731-5,753	69,036	69,036
Assoc Info Systems Analyst-Spec	1.7	1.0	1.0	4,316-5,247	60,108	62,568
Programmer II	0.8	1.0	1.0	3,768-4,581	54,972	54,972
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	48,132	50,544
Temporary Help	9.0	14.3	9.0	(380,985)	573,655	343,290
Overtime	-	-	-	(459,786)	203,880	310,000
Totals, Division of Technology Services	122.8	130.3	125.0	\$8,523,715	\$8,789,071	\$8,738,609
Division of Management Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,500	106,500
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	65,868	68,496
Office Asst-Typing	0.1	1.0	1.0	2,003-2,641	28,293	29,703
Labor Relations Office:						
Labor Relations Mgr I	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Labor Relations Spec	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Administration & Executive Services:						
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,111-4,997	50,264	52,780
Staff Services Analyst-Gen	0.8	-	-	2,632-4,155	-	-
Office Techn-Typing	1.3	1.0	1.0	2,510-3,050	32,740	34,379
Mgt Services Techn	0.5	-	-	2,331-3,201	-	-
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	24,636	25,866
Business Service Asst-Spec	0.4	1.0	1.0	2,331-3,465	41,120	41,580
Management Analysis Office:						
Staff Services Mgr II-Suprvy	0.1	-	-	5,211-6,286	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Mgt Analyst	2.4	2.5	2.5	4,111-4,997	145,502	148,024
Digital Composition Spec II	-	1.0	1.0	3,462-4,208	43,980	46,179
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	39,204	41,160
Digital Composition Spec I	1.0	-	-	2,576-3,665	-	-
Training Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Trng Officer I	3.1	3.0	3.0	4,111-4,997	176,367	179,181

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	87,834	90,038
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	31,380	32,952
Personnel Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Staff Services Mgr I	4.0	4.0	4.0	4,746-5,726	267,589	273,329
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	54,844	57,584
Assoc Personnel Analyst	6.0	7.0	7.0	4,111-4,997	401,726	406,825
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	47,492	47,492
Pers Supvr I	2.0	2.0	2.0	3,418-4,155	99,720	99,720
Personnel Techn II	1.0	1.0	1.0	3,048-3,707	42,700	44,464
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	4.4	7.0	7.0	2,632-4,155	284,950	295,890
Office Techn-Typing	2.6	3.0	3.0	2,510-3,050	101,468	103,885
Pers Spec	10.5	12.0	12.0	2,431-3,800	527,897	535,338
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Departmental Services Office:						
Staff Services Mgr III-Mgrl	0.9	1.0	1.0	6,334-6,984	82,170	83,646
Supvng Architect	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	47,930	49,460
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Transportation Office:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,113-4,963	59,556	59,556
Insp-Auto Equipt	1.0	1.0	1.0	3,749-4,520	51,820	53,694
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Facilities Management:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Business Mgt Analyst	3.5	4.0	4.0	4,111-4,997	230,439	235,748
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	95,385	97,652
Business Service Asst-Spec	0.8	2.0	2.0	2,331-3,465	78,793	79,992
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Refurbishing:						
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	56,280	58,904
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	38,448	40,368
Business Information & Services Office:						
Printing Production:						
Printing Supvr	1.0	1.0	1.0	4,850-5,325	63,900	63,900
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Bookbinder II	2.9	3.0	3.0	3,134	112,824	112,824
Printing Trades Supvr I-Gen	1.0	1.0	1.0	3,098-3,722	44,664	44,664
Sheetfed Offset Press Opr II	2.0	2.0	2.0	2,741-3,331	79,944	79,944
Digital Print Opr II	0.9	1.0	1.0	2,679-3,256	39,072	39,072
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Imaging and Records Management:						
Recds Mgt Analyst II-Supvr	1.0	1.0	1.0	4,111-4,997	59,212	59,964
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	41,088	41,580
Office Services Supvr I-Gen	3.0	3.0	3.0	2,465-2,999	104,736	106,372

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Office Asst-Typing	3.3	3.4	3.4	2,003-2,641	104,471	106,493
Office Asst-Gen	10.7	11.6	11.6	1,938-2,588	341,675	342,373
Procurement & Contracting Office						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	67,106	70,464
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	47,871	49,496
Office Techn-Typing	1.2	1.0	1.0	2,510-3,050	45,600	45,600
Office Asst-Typing	0.4	1.0	1.0	2,003-2,641	26,826	28,164
Contract Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	4.4	5.0	5.0	4,111-4,997	278,888	285,228
Printing Trades Supvr I-Gen	0.6	-	-	3,098-3,722	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	87,399	91,765
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Purchasing:						
Assoc Business Mgt Analyst	3.1	3.0	3.0	4,111-4,997	174,342	176,670
Business Service Officer I-Spec	3.0	3.0	3.0	3,418-4,155	145,102	146,924
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,890
Materials Management:						
Business Service Officer I-Supvry	1.0	1.0	1.0	3,593-4,319	51,828	51,828
Sheetfed Offset Press Opr II	1.0	-	-	2,741-3,331	-	-
Materials & Stores Spec	2.2	5.0	5.0	2,688-3,505	180,803	186,016
Warehouse Worker	0.8	-	-	2,688-3,196	-	-
Digital Print Opr II	0.8	1.0	1.0	2,679-3,256	32,148	33,756
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,440	41,272
IT Contract/Purchasing Service:						
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Information Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Temporary Help	2.3	17.9	6.0	(65,985)	754,633	228,860
Overtime	-	-	-	(212,584)	239,337	220,000
Totals, Division of Management Services	138.9	169.4	157.5	\$6,950,139	\$8,314,844	\$7,883,914
California Energy Resources Scheduling						
Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Exec Asst	1.0	1.0	1.0	3,072-3,734	36,864	38,707
Sr Legal Typist	0.7	1.0	1.0	2,419-3,285	39,420	41,391
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	63,750	66,759
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,111-4,997	103,513	108,692
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	99,720	99,720
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	60,870	63,924
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	37,006	38,861
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	27,972	29,376
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. III	1.0	1.0	1.0	8,030-8,854	109,704	109,704
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	7,096-8,626	310,536	310,536
DP Mgr IV	1.0	1.0	1.0	6,964-7,678	92,136	92,136
Sr Hydroelectric Pwr Utility Engr-Spec	5.0	5.0	5.0	6,465-7,857	471,420	471,420
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	6,465-7,857	94,284	94,284
Systems Software Spec III-Tech	1.0	1.0	1.0	5,709-6,938	83,256	83,256
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,732-5,754	138,096	138,096
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	46,720	49,056
Office Techn-Typing	1.2	1.0	1.0	2,510-3,050	30,624	32,160
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,626-9,512	111,854	117,447
C.E.A. III	0.9	1.0	1.0	8,030-8,854	97,200	97,200
Supvng Hydroelectric Pwr Utility Engr	1.6	2.0	2.0	7,096-8,626	188,664	192,922
Sr Hydroelectric Pwr Utility Engr-Spec	1.3	2.0	2.0	6,465-7,857	184,100	188,568
Dep Comptroller	0.2	-	-	6,334-6,984	-	-
Assoc Hydroelectric Pwr Utility Engr	6.6	6.0	6.0	5,634-6,843	477,708	481,568
Acctg Administrator I-Spec	1.0	1.0	1.0	4,516-5,489	63,206	65,868
Sr Acctg Officer-Spec	1.5	2.0	2.0	4,111-4,997	105,093	108,920
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	1.4	-	3.0	(48,773)	-	114,430
Overtime	-	-	-	(15,470)	-	40,000
Totals, California Energy Resources Scheduling	43.4	45.0	48.0	\$3,053,734	\$3,327,972	\$3,529,257
Bay-Delta Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Supvng Engr	0.4	-	-	7,096-9,483	-	-
Exec Secretary I	0.9	1.0	1.0	2,822-3,431	37,071	38,928
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,643	59,643
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,111-4,997	166,412	168,884
Mgt Services Techn	0.9	1.0	1.0	2,331-3,201	27,972	29,376
South Delta Branch:						
Prin Engr	0.2	1.0	1.0	8,626-9,512	103,512	108,688
Supvng Engr	1.5	2.0	2.0	7,096-9,483	207,024	207,024
Sr Engr	3.2	4.0	4.0	6,465-8,626	364,511	373,308
Engr	4.9	5.0	5.0	3,838-6,844	390,637	394,375
Office Techn-Typing	0.8	-	-	2,510-3,050	-	-
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	2.0	2.0	2.0	7,096-9,483	202,242	202,242
Sr Engr	9.9	12.0	12.0	6,465-8,626	1,096,122	1,105,758
Operations Research Spec III	3.9	2.0	2.0	5,082-6,177	147,954	148,248
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Information Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	53,520	56,200
Research Analyst II-Geographic Info Sys	0.9	1.0	1.0	4,316-5,247	52,073	54,680

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Engr	9.8	12.0	12.0	3,838-6,844	944,176	957,135
Asst Info Systems Analyst	1.3	1.0	1.0	2,902-4,363	45,968	48,264
Research Analyst I-Geographic Info Sys	0.1	-	-	2,902-4,363	-	-
Office Techn-Typing	0.2	1.0	1.0	2,510-3,050	36,600	36,600
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	103,512	108,688
Sr Engr	1.8	2.0	2.0	6,465-8,626	188,568	188,568
Engr	-	1.0	1.0	3,838-6,844	73,392	73,392
Envirntrl Scientist	0.8	1.0	1.0	2,875-5,336	34,500	36,228
Temporary Help	5.3	8.1	4.0	(297,399)	411,828	152,570
Overtime	-	-	-	(42,023)	246,000	40,000
Totals, Bay-Delta Office	57.2	66.1	62.0	\$4,140,895	\$5,282,677	\$4,878,239
Division of Flood Management						
Office of the Chief:						
Prin Engr	0.4	1.0	1.0	8,626-9,512	114,144	114,144
C.E.A. I	0.8	1.0	1.0	5,768-7,324	69,216	69,216
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Administrative Support & Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Adm Officer II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Govtl Prog Analyst	4.8	8.0	8.0	4,111-4,997	418,097	435,422
Staff Services Analyst-Gen	3.6	4.0	4.0	2,632-4,155	159,823	165,048
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	2.0	2.0	8,626-9,512	217,647	227,112
Supvng Engr	0.7	1.0	1.0	7,096-9,483	98,730	98,730
Sr Engr	0.6	-	-	6,465-8,626	-	-
Engr	0.2	1.0	1.0	3,838-6,844	82,128	82,128
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	1.9	2.0	2.0	6,465-8,626	186,690	188,568
Assoc Elec Engr	1.0	1.0	1.0	5,634-6,843	85,716	85,716
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Meteorologist-Water Resources	0.5	1.0	1.0	5,009-6,044	69,606	71,916
Staff Programmer Analyst-Spec	2.0	3.0	3.0	4,732-5,754	194,880	197,719
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	4,732-5,754	125,832	128,671
Engrng Assoc-Spec	2.0	2.0	2.0	4,635-5,632	135,168	135,168
Assoc Meteorologist	0.5	-	-	4,468-5,389	-	-
Asst Engrng Spec-Civil	0.7	-	-	4,394-5,337	-	-
Assoc Programmer Analyst-Spec	1.5	2.0	2.0	4,316-5,247	125,928	125,928
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,316-5,247	51,792	54,382
Engr	6.0	13.0	13.0	3,838-6,844	788,849	814,566
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,738	34,861
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	3.5	8.0	8.0	6,465-8,626	708,374	724,936

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Flood Mgt Supvr	0.4	-	-	6,026-7,326	-	-
Engrng Assoc-Spec	3.1	3.0	3.0	4,635-5,632	201,444	202,752
Engr	3.1	13.0	13.0	3,838-6,844	747,954	771,924
Water Resources Techn II	5.9	6.0	6.0	3,665-4,453	347,106	347,106
Water Resources Techn I	1.6	1.0	1.0	3,048-3,703	44,436	44,436
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,861	34,861
Floodplain Management Branch:						
Supvng Engr	1.0	3.0	3.0	7,096-9,483	273,816	282,332
Sr Engr	5.0	8.0	8.0	6,465-8,626	686,756	698,393
Staff Envirntl Scientist	0.5	3.0	3.0	5,088-6,144	195,840	201,946
Engrng Assoc-Spec	4.0	4.0	4.0	4,635-5,632	270,336	270,336
Engr	3.4	10.0	10.0	3,838-6,844	591,308	608,702
Envirntl Scientist	0.3	-	-	2,875-5,336	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Delta-Suisun Marsh Office:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	1.6	2.0	2.0	7,096-9,483	205,144	207,024
Sr Engr	4.9	5.0	5.0	6,465-8,626	458,362	458,362
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	81,012	81,012
Staff Envirntl Scientist	3.8	4.0	4.0	5,088-6,144	290,568	293,586
Engr	6.9	7.0	7.0	3,838-6,844	525,060	531,769
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	61,416	61,416
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Typing	0.2	1.0	1.0	2,003-2,641	27,045	28,398
Flood Control Project Management Office:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Envirntl Scientist	0.1	1.0	1.0	5,088-6,144	44,237	44,237
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Maintenance Branch:						
Prin Engr	0.7	1.0	1.0	8,626-9,512	112,307	117,922
Supvng Engr	0.8	1.0	1.0	7,096-9,483	100,880	103,512
Sr Engr	2.0	3.0	3.0	6,465-8,626	282,852	282,852
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	5,864-7,078	79,347	83,109
Staff Envirntl Scientist	0.8	1.0	1.0	5,088-6,144	68,916	72,162
Engr	2.9	10.0	10.0	3,838-6,844	611,297	628,433
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	31,002	32,556
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	3.6	4.0	4.0	6,465-8,626	356,076	359,955
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	147,456	147,456
Engr	3.0	9.0	9.0	3,838-6,844	472,367	497,680
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	71,016	71,016
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,026-4,852	58,224	58,224
Utility Craftworker	17.4	22.0	22.0	3,684-4,034	1,057,284	1,070,254
Utility Craftworker Supvr	4.0	4.0	4.0	3,681-4,426	205,092	205,092
Maint Mechanic	1.0	1.0	1.0	3,584-4,318	47,172	47,172
Business Service Officer I-Spec	0.8	1.0	1.0	3,418-4,155	49,860	49,860

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Bldg Maint Worker	0.5	1.0	1.0	2,977-3,577	36,618	38,364
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	30,120	31,632
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	63,790	66,982
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,026-4,852	58,224	58,224
Utility Craftworker	16.6	20.0	20.0	3,684-4,034	953,862	969,924
Utility Craftworker Supvr	4.0	4.0	4.0	3,681-4,426	212,448	212,448
Business Service Officer I-Spec	0.2	1.0	1.0	3,418-4,155	44,020	46,222
Bldg Maint Worker	1.0	1.0	1.0	2,977-3,577	39,216	39,216
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Business Service Asst-Spec	0.8	-	-	2,331-3,465	-	-
Environmental Services Branch:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Envirntl Scientist	1.4	2.0	2.0	2,875-5,336	104,857	107,577
Temporary Help	3.9	14.3	11.0	(223,432)	767,849	305,150
Overtime	-	-	-	(794,265)	73,701	470,000
Totals, Division of Flood Management	172.9	254.3	251.0	\$11,600,387	\$15,998,973	\$16,204,878
Office of Water Use Efficiency and Transfers						
Office of the Chief:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	103,800	103,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Data Services & Program Development Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	5,646-6,816	81,792	81,792
Sr Land & Water Use Analyst	1.9	2.0	2.0	5,380-6,493	155,832	155,832
Staff Land & Water Use Scientist	2.0	2.0	2.0	5,088-6,144	137,922	144,141
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,419-5,336	116,670	119,454
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Water Recycling & Desalination:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,088-6,144	69,666	72,623
Engr	0.8	1.0	1.0	3,838-6,844	82,128	82,128
Technical Assistance & Outreach Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	5,646-6,816	78,013	78,013
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,419-5,336	64,032	64,032
Research Analyst II-Gen	0.9	1.0	1.0	4,316-5,247	62,964	62,964
Envirntl Scientist	1.8	2.0	2.0	2,875-5,336	128,064	128,064
Office Asst-Typing	0.8	1.0	1.0	2,003-2,641	31,692	31,692
Water Transfers Office:						
Staff Services Analyst-Gen	1.0	0.5	0.5	2,632-4,155	44,679	46,908
Temporary Help	0.3	-	1.0	(18,979)	-	38,140
Overtime	-	-	-	(2,764)	-	10,000
Totals, Office of Water Use Efficiency and Transfers	21.5	21.5	22.5	\$1,388,343	\$1,450,249	\$1,512,578
Division of Safety of Dams						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	37,809	38,950
Geology Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Engrng Geologist	1.3	2.0	2.0	3,838-6,844	137,991	140,771
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,129	117,473
Supvng Engr	3.0	3.0	3.0	7,096-9,483	310,536	310,536
Sr Engr	9.8	10.0	10.0	6,465-8,626	934,138	934,138
Engr	6.4	7.0	7.0	3,838-6,844	526,561	534,982
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,114	115,095
Supvng Engr	3.2	3.0	3.0	7,096-9,483	310,160	310,536
Sr Engr	8.6	9.0	9.0	6,465-8,626	845,556	848,556
Asst Engrng Spec-Civil	1.0	1.0	1.0	4,091-4,969	64,044	64,044
Engr	8.2	10.0	10.0	3,838-6,844	718,652	726,472
Administration & Office Services Section:						
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Adm Officer II	-	1.0	1.0	4,319-5,211	51,883	54,481
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	93,627	95,814
Office Techn-Typing	1.2	2.0	2.0	2,510-3,050	66,972	68,496
Word Processing Techn	0.8	-	-	2,172-2,780	-	-
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	0.6	0.1	2.0	(27,384)	-	76,290
Overtime	-	-	-	(13,712)	236	15,000
Totals, Division of Safety of Dams	56.0	59.1	61.0	\$4,200,545	\$4,850,712	\$4,975,938
Division of Planning & Local Assistance						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	111,444	111,444
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	5,864-7,078	84,921	84,936
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	0.9	1.0	1.0	2,632-4,155	46,344	48,660
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Field Support & Resources Restoration Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Sr Engr	2.5	3.0	3.0	6,465-8,626	282,852	282,852
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Envirntl Scientist	1.0	2.0	2.0	5,093-6,147	134,880	137,936
Staff Envirntl Scientist	2.2	2.0	2.0	5,088-6,144	147,456	147,456
Staff Services Mgr I	0.5	-	-	4,746-5,726	-	-
Supvr-Tech Publications	0.5	1.0	1.0	4,734-5,713	60,805	63,638
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	63,940	65,868
Research Writer	4.9	6.0	6.0	4,111-4,997	343,456	345,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Engr	2.8	4.0	4.0	3,838-6,844	261,779	266,850
Research Analyst I-Gen	3.9	5.0	5.0	2,902-4,363	199,436	209,408
Envirntl Scientist	3.8	5.0	5.0	2,875-5,336	290,940	296,424
Staff Services Analyst-Gen	0.1	1.0	1.0	2,632-4,155	48,996	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Office Asst-Typing	2.0	2.0	2.0	2,003-2,641	61,879	61,879
Surface Storage Investigations Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	3.3	3.0	3.0	7,096-9,483	310,536	310,536
Sr Engr	3.6	4.0	4.0	6,465-8,626	367,538	377,136
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	66,956	66,956
Engr	3.2	4.0	4.0	3,838-6,844	222,747	233,884
Envirntl Scientist	2.0	2.0	2.0	2,875-5,336	124,692	127,404
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Conjunctive Water Management Branch:						
Prin Geologist	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Supvng Engr	2.0	2.0	2.0	7,096-9,483	207,024	207,024
Sr Engr	1.1	1.0	1.0	6,465-8,626	94,284	94,284
Sr Engrng Geologist	2.0	2.0	2.0	6,465-7,857	179,733	179,733
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Engrng Geologist	3.1	3.0	3.0	3,838-6,844	210,840	213,143
Engr	3.7	4.0	4.0	3,838-6,844	286,093	300,397
Envirntl Scientist	2.2	3.0	3.0	2,875-5,336	144,193	148,197
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	38,460	40,380
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Statewide Planning Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	3.0	3.0	3.0	7,096-9,483	305,754	305,754
Sr Engr	4.0	5.0	5.0	6,465-8,626	454,716	458,595
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Research Mgr III-Gen	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Land & Water Use Program Manager	0.6	1.0	1.0	5,646-6,816	67,752	71,136
Sr Land & Water Use Analyst	2.0	2.0	2.0	5,380-6,493	155,832	155,832
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,088-6,144	72,423	73,728
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Operations Research Spec III	0.3	1.0	1.0	5,082-6,177	74,124	74,124
Research Prog Spec II-Econ	3.5	3.0	3.0	4,960-6,028	217,008	217,008
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Research Prog Spec I-Demography	1.0	1.0	1.0	4,516-5,489	65,868	65,868
Assoc Land & Water Use Analyst	2.8	3.0	3.0	4,419-5,336	175,182	180,740
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Engr	0.9	1.0	1.0	3,838-6,844	62,479	65,603
Land & Water Use Analyst	0.2	-	-	2,984-4,208	-	-
Envirntl Scientist	0.8	1.0	1.0	2,875-5,336	47,177	49,348
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,974	35,976
Temporary Help	3.4	14.3	23.0	(178,952)	397,916	859,150
Overtime	-	-	-	(24,937)	6,367	120,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Division of Planning & Local Assistance	103.2	125.3	134.0	\$6,970,733	\$8,112,601	\$8,786,880
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	7,096-8,626	85,152	89,410
Sr Hydroelectric Power Utility Engr Spec	-	2.0	2.0	6,465-7,857	155,160	162,918
C.E.A. I	1.0	1.0	1.0	5,768-7,324	69,216	69,216
Assoc Hydroelectric Pwr Utility Engr	-	5.0	5.0	5,634-6,843	338,040	354,940
Adm Officer II	1.0	1.0	1.0	4,319-5,211	59,643	59,643
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	113,410	116,081
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	52,054	52,356
Exec Secretary I	0.9	1.0	1.0	2,822-3,431	41,167	41,172
Secretary	1.0	1.0	1.0	2,510-3,051	36,591	36,612
Office Asst-Typing	0.5	1.0	1.0	2,003-2,641	31,692	31,692
Project Power Contracts Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	2.0	2.0	6,465-7,857	171,864	175,743
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	6,465-7,857	280,172	282,852
Assoc Hydroelectric Pwr Utility Engr	5.8	6.0	6.0	5,634-6,843	470,681	477,987
Electrical Engr	0.1	1.0	1.0	3,574-4,969	46,248	48,560
Project Cost Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Research Analyst II-Econ	2.0	2.0	2.0	4,316-5,247	117,222	121,512
Engr	2.0	2.0	2.0	3,838-6,844	155,520	155,520
Research Analyst I-Econ	2.0	2.0	2.0	2,902-4,363	94,435	98,503
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	179,866	179,866
Assoc Hydroelectric Pwr Utility Engr	1.7	2.0	2.0	5,634-6,843	164,232	164,232
Supvr-Tech Publications	0.3	1.0	1.0	4,734-5,713	63,750	66,720
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Research Analyst II-Gen	0.9	1.0	1.0	4,316-5,247	51,792	54,384
Research Writer	1.7	1.0	1.0	4,111-4,997	57,116	57,116
Engr	3.0	3.0	3.0	3,838-6,844	246,384	246,384
Project Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Engrng Assoc-Spec	1.8	2.0	2.0	4,635-5,632	123,204	125,988
Engr	4.3	5.0	5.0	3,838-6,844	365,832	368,135
Project Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	174,749	179,207
Sr Hydroelectric Pwr Utility Engr-Spec	-	2.0	2.0	6,465-7,857	155,160	162,918
Assoc Hydroelectric Pwr Utility Engr	2.8	3.0	3.0	5,634-6,843	220,149	227,050
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Electrical Engr	-	1.0	1.0	3,574-4,969	46,056	48,359
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	3.0	3.0	3.0	6,465-8,626	282,852	282,852
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	6,465-7,857	89,805	89,805
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,592	47,868
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	98,730	98,730
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Research Prog Specialist II	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Engr	4.0	4.0	4.0	3,838-6,844	294,206	297,471
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Bay-Delta Hearings & Program Development:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Engr	0.7	1.0	1.0	3,838-6,844	82,128	82,128
Temporary Help	3.1	2.9	4.0	(185,780)	74,118	152,570
Overtime	-	-	-	(13,712)	269,047	60,000
Totals, State Water Project Analysis Office	84.3	99.9	101.0	\$5,975,805	\$7,669,821	\$7,633,286
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	9,483-10,455	125,460	125,460
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	6,465-7,857	94,284	94,284
C.E.A. I	0.4	-	-	5,768-7,324	-	-
Chief-Mobile Equipt Operations	0.2	-	-	5,755-6,343	-	-
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Mobile Equipt Supt II	1.0	1.0	1.0	4,626-5,585	67,020	67,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Insp-Auto Equipt	1.0	1.0	1.0	3,749-4,520	54,240	54,240
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	40,696	41,172
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	34,587	34,861
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,768-6,361	75,455	76,284
Adm Ofcr II	0.4	1.0	1.0	4,319-5,211	51,828	54,419
Assoc Govtl Prog Analyst	3.0	5.0	5.0	4,111-4,997	280,051	287,796
Exec Asst	-	1.0	1.0	3,072-3,734	44,508	44,508
Staff Services Analyst-Gen	1.7	2.0	2.0	2,632-4,155	86,478	88,263

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	4.5	4.0	4.0	2,510-3,050	144,960	146,400
Program Control Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	76,332	76,332
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	119,928	119,928
Water & Plant Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	4.0	4.0	4.0	6,465-8,626	368,424	368,424
Sr Land Agent-Spec	0.4	1.0	1.0	5,084-6,180	72,298	74,160
Sr Agric Biologist	0.2	-	-	4,858-6,444	-	-
Engrmg Assoc-Spec	2.8	5.0	5.0	4,635-5,632	313,146	318,714
Engr	6.5	11.0	11.0	3,838-6,844	738,983	762,690
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Sr Seismologist	0.8	1.0	1.0	5,253-6,339	73,029	75,528
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Elec-Mech Testing Techn II	2.0	2.0	2.0	4,742-5,724	137,376	137,376
Assoc Seismologist	1.0	1.0	1.0	4,635-5,587	67,044	67,044
Precision Electronics Spec	1.0	1.0	1.0	4,494-5,201	62,412	62,412
Electrical Engr	1.0	1.0	1.0	3,838-5,337	65,799	64,845
Mech Engr	0.8	2.0	2.0	3,838-6,844	118,375	122,258
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Corrosion Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Assoc Corrosion Engr	2.5	3.0	3.0	5,634-6,843	227,940	231,320
Assoc Hydroelectric Pwr Utility Engr	4.8	5.0	5.0	5,634-6,843	369,500	384,065
Water & Power Dispatcher	-	1.0	1.0	5,085-6,136	61,020	64,071
Mech Engr	1.3	2.0	2.0	3,838-6,844	124,859	127,190
Electrical Engr	1.7	2.0	2.0	3,838-4,442	110,205	111,815
Office Techn-Typing	0.1	-	-	2,510-3,050	-	-
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Envirntl Scientist	0.8	1.0	1.0	5,093-6,147	65,198	68,342
Staff Envirntl Scientist	2.7	3.0	3.0	5,088-6,144	216,932	220,140
Engrmg Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Engr	1.0	1.0	1.0	3,838-6,844	78,178	82,086
Envirntl Scientist	2.0	2.0	2.0	2,875-5,336	128,064	128,064
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	31,764	33,354
Control Systems Branch:						
Supvng Control System Engr	1.8	2.0	2.0	7,806-9,489	222,756	222,756
Sr Control Engr-Spec	1.0	1.0	1.0	7,113-8,642	103,704	103,704
Sr Control System Engr	1.3	1.0	1.0	7,113-8,642	96,409	103,704

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Control System Engr	9.7	10.0	10.0	6,041-7,336	865,472	874,208
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Control Engr	1.0	1.0	1.0	4,222-4,887	69,594	73,059
Support Systems Branch:						
Supvng Control System Engr	0.7	-	-	6,944-8,442	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Supvr-Drafting	1.0	1.0	1.0	3,837-4,663	55,956	55,956
Sr Delineator	4.0	4.0	4.0	3,493-4,246	201,492	203,808
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	9,483-10,455	125,460	125,460
Supvng Engr	0.6	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	-	1.0	1.0	6,465-7,857	77,580	81,459
Sr Hydroelectric Pwr Utility Engr-Supvr	-	3.0	3.0	6,465-7,857	232,740	244,377
Assoc Hydroelectric Pwr Utility Engr	-	2.0	2.0	5,634-6,843	135,216	141,976
Sr Info Systems Analyst-Spec	0.3	1.0	1.0	5,206-6,327	72,318	72,318
Administrative Support:						
Sr Info Systems Analyst-Spec	0.8	-	-	5,206-6,327	-	-
Project Operations Support Branch:						
Sr Control System Engr	1.8	2.0	2.0	7,113-8,642	195,742	200,343
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Systems Software Spec III-Supvry	0.7	1.0	1.0	5,709-6,938	80,306	83,256
Assoc Hydroelectric Pwr Utility Engr	2.0	4.0	4.0	5,634-6,843	299,448	306,208
Control System Techn III	1.3	1.0	1.0	5,212-6,288	75,456	75,456
Sr Programmer Analyst-Spec	1.8	3.0	3.0	5,206-6,327	210,900	217,440
Systems Software Spec II-Tech	1.0	1.0	1.0	5,196-6,316	75,792	75,792
Operations Research Spec III	1.0	1.0	1.0	5,082-6,177	74,124	74,124
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	56,784	59,628
Systems Software Spec I-Tech	2.9	3.0	3.0	4,731-5,753	196,257	199,329
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Elec Engr	-	1.0	1.0	3,838-5,337	63,084	64,044
Project Operations Planning Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	5.0	6.0	6.0	6,465-8,626	559,776	564,194
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	6,465-7,857	184,089	184,089
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Engrng Assoc-Spec	1.3	2.0	2.0	4,635-5,632	123,204	125,985
Engr	6.8	7.0	7.0	3,838-6,844	494,787	503,672
Project Operations Center:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Chief Water & Power Dispatcher	1.0	1.0	1.0	6,954-7,668	92,016	92,016
Prog Water & Power Dispatcher	1.9	1.0	1.0	6,632-7,313	87,756	87,756
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Hydroelectric Pwr Utility Engr	0.4	2.0	2.0	5,634-6,843	149,525	157,001
Sr Water & Power Dispatcher	-	12.0	12.0	5,584-6,740	956,700	960,051
Water & Power Dispatcher	-	17.0	17.0	5,085-6,136	1,254,324	1,254,324
Assoc Govtl Prog Analyst	1.9	1.0	1.0	4,111-4,997	57,116	57,116

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Analyst-Gen	-	2.0	2.0	2,632-4,155	81,929	84,102
Oroville Field Division:						
Administration Branch:						
Chief Field Division	0.9	1.0	1.0	7,125-7,858	94,235	94,296
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	7,096-8,626	85,152	89,410
Staff Envirntl Scientist	-	1.0	1.0	5,088-6,144	61,056	64,109
Adm Officer III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Health & Safety Ofcr	1.0	1.0	1.0	4,319-5,211	56,760	56,760
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,111-4,997	108,836	113,748
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Adm Officer I	1.8	2.0	2.0	2,997-4,319	87,792	89,592
Guide II Historical Monument-Spec	2.0	2.0	2.0	2,976-3,616	86,784	86,784
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Staff Services Analyst-Gen	0.7	1.0	1.0	2,632-4,155	40,540	41,580
Office Techn-Typing	2.5	3.0	3.0	2,510-3,050	107,327	108,925
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	0.9	2.0	2.0	6,465-8,626	171,864	175,743
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	5,864-7,078	80,160	83,834
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	72,398	75,456
Control System Techn III	1.7	2.0	2.0	5,212-6,288	150,078	150,912
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Elec-Mech Testing Techn II	2.8	3.0	3.0	4,742-5,724	194,280	197,124
Control System Techn II	2.3	2.0	2.0	4,742-5,724	137,376	137,376
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Engr	1.0	1.0	1.0	3,838-6,844	82,128	82,128
Mech Engr	0.8	1.0	1.0	3,838-6,844	76,073	79,876
Elec Engrng Techn II	1.0	1.0	1.0	3,665-4,453	53,436	53,436
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	47,904	50,298
Elec Engrng Techn I	1.0	1.0	1.0	3,048-3,703	44,436	44,436
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	77,741	79,176
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,212-5,724	312,720	328,380
Water Services Supvr	0.2	1.0	1.0	5,093-6,189	74,268	74,268
Engrng Assoc-Spec	2.0	3.0	3.0	4,635-5,632	180,714	186,433
Hydroelectric Plant Operator	-	6.0	6.0	4,527-5,212	375,264	375,264
Water Resources Techn II	1.8	2.0	2.0	3,665-4,453	119,592	119,592
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,458-6,598	79,176	79,176
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,458-6,598	79,176	79,176
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,212-5,724	131,850	134,946
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	5,212-5,724	134,946	137,376
Hydroelectric Plant Electrician I	5.7	6.0	6.0	4,527-4,971	348,386	353,770

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Hydroelectric Plant Mechanic I	7.6	8.0	8.0	4,527-4,971	475,908	477,216
Hydroelectric Plant Elec Apprnt	2.5	2.0	2.0	2,490-4,074	81,480	81,480
Hydroelectric Plant Mech Apprnt	1.5	2.0	2.0	2,490-4,074	78,768	78,768
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	71,016	71,016
Mobile Equipt Supt I	1.0	1.0	1.0	4,211-5,085	55,512	55,512
Utility Craftworker	10.6	13.0	13.0	3,684-4,034	620,992	627,490
Utility Craftworker Supvr	3.0	3.0	3.0	3,681-4,426	159,336	159,336
Maint Mechanic	3.0	3.0	3.0	3,584-4,318	141,516	141,516
Heavy Equipt Mechanic	2.7	4.0	4.0	3,495-4,212	180,072	182,172
Bldg Maint Worker	2.0	2.0	2.0	2,977-3,577	78,432	78,432
Utility Craftworker Apprentice	0.9	1.0	1.0	2,395-3,316	28,740	28,740
Delta Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Adm Officer III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Business Service Officer I-Spec	2.2	3.0	3.0	3,418-4,155	139,111	145,219
Adm Officer I	1.9	2.0	2.0	2,997-4,319	103,656	103,656
Materials & Stores Spec	1.0	1.0	1.0	2,688-3,505	38,352	38,352
Warehouse Worker	1.9	2.0	2.0	2,688-3,196	69,849	70,152
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Business Service Asst-Spec	0.6	-	-	2,331-3,465	-	-
Mgt Services Techn	2.0	2.0	2.0	2,331-3,201	74,962	76,681
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	98,730	98,730
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Hydroelectric Pwr Utility Engr	2.8	3.0	3.0	5,634-6,843	231,840	235,220
Control System Techn III	0.4	1.0	1.0	5,212-6,288	73,510	75,456
Elec-Mech Testing Techn III	0.6	1.0	1.0	5,212-6,288	74,066	75,456
Control System Techn II	2.6	2.0	2.0	4,742-5,724	137,376	137,376
Elec-Mech Testing Techn II	0.9	1.0	1.0	4,742-5,724	64,206	67,230
Hydroelectric Plant Electrician I	1.0	1.0	1.0	4,527-4,971	59,652	11,135
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	61,068	62,532
Elec Engrng Techn III	1.0	1.0	1.0	4,023-4,888	58,656	58,656
Engr	1.0	1.0	1.0	3,838-6,844	53,304	53,304
Elec-Mech Testing Techn I	0.3	-	-	3,429-4,971	-	-
Control System Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Operations Branch:						
Hydroelectric Plant Operations Supt	0.1	1.0	1.0	6,138-7,426	73,656	77,339
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	78,315	79,176
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,212-5,724	343,440	343,440
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	74,268	74,268
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Hydroelectric Plant Operator	-	8.0	8.0	4,527-5,212	500,352	500,352
Water Resources Techn II	4.8	5.0	5.0	3,665-4,453	298,524	299,100
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,490-2,943	105,948	105,948
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,458-6,598	79,176	79,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,458-6,598	79,176	79,176
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	5,212-5,724	137,376	137,376
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,212-5,724	136,647	137,376
Hydroelectric Plant Electrician I	5.1	7.0	7.0	4,527-4,971	393,192	406,886
Hydroelectric Plant Mechanic I	9.7	14.0	14.0	4,527-4,971	800,834	821,402
Hydroelectric Plant Mech Apprnt	1.9	2.0	2.0	2,490-4,074	80,124	80,124
Hydroelectric Plant Elec Apprnt	1.6	2.0	2.0	2,490-4,074	59,760	59,760
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	66,076	69,383
Mobile Equipt Supt I	1.0	1.0	1.0	4,211-5,085	57,912	57,912
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,026-4,852	58,224	58,224
Utility Craftworker	17.3	33.0	33.0	3,684-4,034	1,576,570	1,594,184
Utility Craftworker Supvr	5.0	5.0	5.0	3,681-4,426	256,620	258,828
Heavy Equipt Mechanic	4.0	5.0	5.0	3,495-4,212	239,028	239,028
Automobile Mechanic	1.0	1.0	1.0	3,119-3,749	41,040	41,040
Bldg Maint Worker	1.0	1.0	1.0	2,977-3,577	39,216	39,216
Utility Craftworker Apprentice	3.7	4.0	4.0	2,395-3,316	119,376	119,376
San Luis Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Adm Off II	0.9	1.0	1.0	4,319-5,211	59,332	62,285
Business Service Officer I-Spec	1.3	1.0	1.0	3,418-4,155	47,492	47,492
Adm Off I	1.5	2.0	2.0	2,997-4,319	98,805	101,154
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	43,392	43,392
Materials & Stores Spec	0.6	1.0	1.0	2,688-3,505	33,060	34,710
Warehouse Worker	1.0	1.0	1.0	2,688-3,196	35,076	35,076
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Mgt Services Techn	1.7	2.0	2.0	2,331-3,201	72,963	75,394
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Sr Land Surveyor	1.0	1.0	1.0	5,752-6,990	94,284	94,284
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Control System Techn II	2.4	3.0	3.0	4,742-5,724	201,321	204,363
Elec-Mech Testing Techn II	1.5	1.0	1.0	4,742-5,724	68,688	68,688
Engng Assoc-Supvr	1.0	1.0	1.0	4,639-5,636	67,632	67,632
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Engr	0.8	1.0	1.0	3,838-6,844	46,056	48,359
Elec Engng Techn II	1.0	1.0	1.0	3,665-4,453	53,436	53,436
Water Resources Techn II	3.0	3.0	3.0	3,665-4,453	175,600	176,268
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Control System Techn I	0.6	-	-	3,429-4,971	-	-
Transp Surveyor	4.0	4.0	4.0	3,744-6,844	302,304	302,304
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	79,176	79,176
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,212-5,724	343,440	343,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	74,268	74,268
Engrng Assoc-Supvr	2.0	2.0	2.0	4,639-5,636	132,139	132,139
Hydroelectric Plant Operator	-	8.0	8.0	4,527-5,212	494,028	496,839
Water Resources Techn II	6.0	6.0	6.0	3,665-4,453	365,270	365,604
Water Resources Techn I	1.0	1.0	1.0	3,048-3,703	44,436	44,436
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,490-2,943	95,148	95,148
Plant Maintenance Branch:						
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,458-6,598	78,602	79,176
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,458-6,598	148,235	151,693
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,212-5,724	136,161	137,376
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,212-5,724	206,064	206,064
Hydroelectric Plant Mechanic I	7.9	8.0	8.0	4,527-4,971	474,818	477,216
Hydroelectric Plant Electrician I	6.2	7.0	7.0	4,527-4,971	409,620	414,948
Hydroelectric Plant Mech Apprnt	1.5	2.0	2.0	2,490-4,074	73,344	73,344
Hydroelectric Plant Elec Apprnt	1.8	1.0	1.0	2,490-4,074	31,236	31,236
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	71,016	71,016
Mobile Equipt Supt I	1.0	1.0	1.0	4,211-5,085	55,512	55,512
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,026-4,852	58,224	58,224
Utility Craftworker	24.8	28.0	28.0	3,684-4,034	1,386,755	1,396,673
Utility Craftworker Supvr	4.1	5.0	5.0	3,681-4,426	254,720	258,828
Heavy Equipt Mechanic	1.1	1.0	1.0	3,495-4,212	46,044	46,044
Bldg Maint Worker	1.0	1.0	1.0	2,977-3,577	39,216	39,216
Utility Craftworker Apprnt	1.9	3.0	3.0	2,395-3,316	88,428	88,428
San Joaquin Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,458-6,598	79,176	79,176
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	5,212-5,724	68,688	68,688
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	5,212-5,724	65,772	68,688
Hydroelectric Plant Electrician II	0.9	1.0	1.0	5,212-5,724	65,511	68,445
Adm Officer III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Health & Safety Officer	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Utility Craftworker Supvr	1.0	1.0	1.0	3,681-4,426	53,112	53,112
Business Service Officer I-Spec	4.0	4.0	4.0	3,418-4,155	194,394	198,925
Adm Officer I	1.6	2.0	2.0	2,997-4,319	102,384	103,656
Materials & Stores Spec	2.6	3.0	3.0	2,688-3,505	114,504	115,056
Warehouse Worker	0.3	1.0	1.0	2,688-3,196	32,256	33,869
Staff Services Analyst-Gen	-	1.0	1.0	2,632-3,201	31,584	33,163
Office Techn-Typing	1.8	2.0	2.0	2,510-3,050	67,098	68,628
Mgt Services Techn	2.5	3.0	3.0	2,331-3,201	109,248	110,868
Engineering Branch:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	2.0	2.0	6,465-7,857	171,864	175,743
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	74,532	78,259
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Elec-Mech Testing Techn III	0.3	2.0	2.0	5,212-6,288	135,498	141,127
Sr Biologist Spec (Wildlife)	-	1.0	1.0	4,855-5,860	58,260	61,173
Elec-Mech Testing Techn II	3.6	3.0	3.0	4,742-5,724	194,280	197,124

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Control System Techn II	3.8	4.0	4.0	4,742-5,724	262,968	265,812
Hydroelectric Plant Electrician I	0.3	1.0	1.0	4,527-4,971	59,652	59,652
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	53,436	53,436
Mech Engr	1.0	1.0	1.0	3,574-6,239	75,013	78,763
Control System Techn I	1.0	1.0	1.0	3,429-4,971	59,652	59,652
Elec-Mech Testing Techn I	0.8	1.0	1.0	3,429-4,971	59,652	59,652
Envirntl Scientist	1.0	1.0	1.0	2,875-5,336	61,148	63,812
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,458-6,598	158,352	158,352
Sr Hydroelectric Plant Operator	-	8.0	8.0	5,212-5,724	549,504	549,504
Water Services Supvr	-	1.0	1.0	5,093-6,189	61,116	64,172
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	60,642	63,678
Hydroelectric Plant Operator	-	16.0	16.0	4,527-5,212	1,000,704	1,000,704
Water Resources Techn II	3.8	4.0	4.0	3,665-4,453	201,931	208,904
Water Resources Techn I	0.8	1.0	1.0	3,048-3,703	39,216	41,177
Bldg Maint Worker	0.2	-	-	2,977-3,577	-	-
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,490-2,943	70,632	70,632
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112
Hydroelectric Plant Elec Supvr	3.0	3.0	3.0	5,458-6,598	237,528	237,528
Hydroelectric Plant Mech Supvr	3.0	3.0	3.0	5,458-6,598	227,988	231,472
Hydroelectric Plant Electrician II	5.0	5.0	5.0	5,212-5,724	340,524	343,440
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	5,212-5,724	343,440	343,440
Hydroelectric Plant Electrician I	14.4	15.0	15.0	4,527-4,971	876,446	888,240
Hydroelectric Plant Mechanic I	22.9	26.0	26.0	4,527-4,971	1,516,962	1,539,834
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	2,490-4,074	143,964	143,964
Hydroelectric Plant Mech Apprnt	5.5	5.0	5.0	2,490-4,074	176,556	176,556
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	71,016	71,016
Mobile Equipt Supt I	1.0	1.0	1.0	4,211-5,085	57,912	57,912
Asst Utility Craftworker Supt	1.8	2.0	2.0	4,026-4,852	115,628	116,448
Utility Craftworker	23.5	26.0	26.0	3,684-4,034	1,266,544	1,277,512
Utility Craftworker Supvr	6.6	7.0	7.0	3,681-4,426	368,554	371,784
Heavy Equipt Mechanic	2.0	2.0	2.0	3,495-4,212	96,888	96,888
Automobile Mechanic	1.9	2.0	2.0	3,119-3,749	82,080	82,080
Bldg Maint Worker	4.6	5.0	5.0	2,977-3,577	192,588	194,376
Utility Craftworker Apprnt	3.5	5.0	5.0	2,395-3,316	148,116	148,116
Service Asst-Maint & Operations	0.5	-	-	1,990-2,146	-	-
Southern Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,125-7,858	94,296	94,296
Sr Hydroelectric Plant Operator	-	2.0	2.0	5,212-5,724	125,088	131,342
Adm Officer III	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Hydroelectric Plant Mechanic I	-	1.0	1.0	4,527-4,971	54,324	57,040
Hydroelectric Plant Electrician I	-	1.0	1.0	4,527-4,971	54,324	57,040

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Utility Craftworker	-	1.0	1.0	3,684-4,034	44,208	46,418
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	49,428	49,860
Adm Officer I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	41,331	41,331
Guide I Historical Monument	1.0	1.0	1.0	2,736-3,326	39,912	39,912
Materials & Stores Spec	2.0	2.0	2.0	2,688-3,505	76,704	76,704
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	91,992	94,212
Secretary	0.3	-	-	2,510-3,051	-	-
Office Techn-Typing	2.0	3.0	3.0	2,510-3,050	94,211	98,898
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	38,412	38,412
Business Service Asst-Spec	3.0	3.0	3.0	2,331-3,465	124,740	124,740
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	1.0	1.0	1.0	6,465-8,626	69,024	72,480
Sr Hydroelectric Pwr Utility Engr-Supvr	0.6	1.0	1.0	6,465-7,857	91,289	94,284
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Control System Techn III	1.0	1.0	1.0	5,212-6,288	75,456	75,456
Assoc Hydroelectric Pwr Utility Engr	1.4	1.0	1.0	5,634-6,843	73,063	76,716
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Control System Techn II	4.4	5.0	5.0	4,742-5,724	338,697	341,739
Elec-Mech Testing Techn II	3.4	4.0	4.0	4,742-5,724	270,792	273,780
Engrng Assoc-Supvr	1.0	1.0	1.0	4,639-5,636	67,632	67,632
Engrng Assoc-Spec	3.0	3.0	3.0	4,635-5,632	200,136	202,752
Hydroelectric Plant Electrician I	-	1.0	1.0	4,527-4,971	54,324	57,040
Engr	3.0	3.0	3.0	3,838-6,844	231,611	235,415
Utility Craftworker Supvr	1.0	1.0	1.0	3,681-4,426	53,112	53,112
Water Resources Techn II	4.4	7.0	7.0	3,665-4,453	363,992	375,107
Elec-Mech Testing Techn I	0.4	-	-	3,429-4,971	-	-
Control System Techn I	1.6	1.0	1.0	3,429-4,971	55,018	57,682
Water Resources Techn I	0.4	-	-	3,048-3,703	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	2.0	2.0	6,138-7,426	162,768	166,451
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,458-6,598	158,352	158,352
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,212-5,724	412,128	412,128
Water Services Supvr	1.0	1.0	1.0	5,093-6,189	74,268	74,268
Engrng Assoc-Supvr	1.9	2.0	2.0	4,639-5,636	135,264	135,264
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Hydroelectric Plant Operator	-	19.0	19.0	4,527-5,212	1,188,336	1,188,336
Water Resources Techn II	6.0	7.0	7.0	3,665-4,453	393,689	398,176
Water Resources Techn I	2.7	3.0	3.0	3,048-3,703	115,729	121,512
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,490-2,943	70,632	70,632
Jr Engrng Techn	0.6	-	-	2,125-3,120	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,138-7,426	89,112	89,112

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,458-6,598	158,352	158,352
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	5,458-6,598	158,352	158,352
Hydroelectric Plant Mechanic II	4.0	4.0	4.0	5,212-5,724	274,752	274,752
Hydroelectric Plant Electrician II	3.9	4.0	4.0	5,212-5,724	274,266	274,752
Hydroelectric Plant Mechanic I	13.1	16.0	16.0	4,527-4,971	938,489	947,574
Hydroelectric Plant Electrician I	10.6	12.0	12.0	4,527-4,971	700,405	711,360
Hydroelectric Plant Mech Apprnt	4.1	4.0	4.0	2,490-4,074	135,804	135,804
Hydroelectric Plant Elec Apprnt	2.9	3.0	3.0	2,490-4,074	103,224	103,224
Civil Maintenance Branch:						
Sr Hydroelectric Plant Operator	-	1.0	1.0	5,212-5,724	62,544	65,671
Utility Craftworker Supt	1.0	1.0	1.0	4,905-5,918	62,058	65,166
Mobile Equipt Supt I	1.0	1.0	1.0	4,211-5,085	57,912	57,912
Asst Utility Craftworker Supt	1.8	2.0	2.0	4,026-4,852	116,448	116,448
Utility Craftworker	21.5	27.0	27.0	3,684-4,034	1,308,760	1,324,956
Utility Craftworker Supvr	5.6	6.0	6.0	3,681-4,426	318,482	318,672
Maint Mechanic	0.5	-	-	3,584-4,318	-	-
Heavy Equipt Mechanic	4.0	4.0	4.0	3,495-4,212	193,776	193,776
Bldg Maint Worker	5.7	6.0	6.0	2,977-3,577	235,296	235,296
Groundskeeper	1.0	1.0	1.0	2,511-3,119	34,212	34,212
Utility Craftworker Apprnt	2.0	2.0	2.0	2,395-3,316	61,896	61,896
Temporary Help	23.7	39.2	38.0	(995,873)	1,249,236	1,449,450
Overtime	-	-	-	(6,848,217)	6,835,244	6,515,000
Actual Bi-Weekly	225.8	-	-	(7,863,548)	-	-
Totals, Division of Operations & Maintenance	991.5	1,019.2	1,018.0	\$59,540,307	\$67,260,412	\$67,727,287
Division of Engineering						
Office of the Chief:						
Constrn Mgt Supvr	0.5	-	-	6,026-7,326	-	-
Constrn Supvr II	0.3	1.0	1.0	6,026-7,326	79,765	83,753
C.E.A. I	1.0	1.0	1.0	5,768-7,324	69,216	69,216
Staff Services Mgr I	0.1	-	-	4,746-5,726	-	-
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	39,270	39,270
Administration & Program Control:						
Staff Services Mgr I	0.5	2.0	2.0	4,746-5,726	125,664	128,508
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,111-4,997	217,276	225,144
Staff Services Analyst-Gen	2.8	3.0	3.0	2,632-4,155	112,926	116,652
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	32,404	32,404
Mgt Services Techn	0.5	-	-	2,331-3,201	-	-
Information Technology:						
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	66,353	69,048
Assoc Info Sys Analyst-Spec	3.8	4.0	4.0	4,316-5,247	235,284	243,204
Engr	1.0	1.0	1.0	3,838-6,844	82,128	82,128
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,588-6,749	80,988	80,988
Sr Land Agent-Supvry	3.0	3.0	3.0	5,084-6,180	216,903	220,329
Sr Land Agent-Spec	1.0	2.0	2.0	5,084-6,180	136,368	139,418
Assoc Land Agent	8.8	11.0	11.0	4,316-5,247	639,245	655,623
Right of Way Agent	1.9	3.0	3.0	2,902-4,363	116,953	122,702
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Typing	0.7	1.0	1.0	2,003-2,641	24,636	25,866
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr-EQUIPT & Materials	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Mech Engr-Hyd	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Elec Engr-Hyd	1.0	1.0	1.0	7,096-8,626	107,112	107,112
Sr Mech Engr-Hyd	3.2	3.0	3.0	6,465-7,857	282,852	282,852
Sr Elec Engr-Hyd	3.0	3.0	3.0	6,465-7,857	282,189	286,942
Mech Constrn Supvr II	1.0	1.0	1.0	6,026-8,229	87,912	87,912
Constrn Mgt Supvr	1.8	2.0	2.0	6,026-7,326	175,659	175,824
Supvr-EQUIPT & Materials	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Mech Engr-Hyd	2.0	2.0	2.0	5,634-6,843	160,332	160,332
Assoc Elec Engr-Hyd	5.6	6.0	6.0	5,634-6,843	456,954	475,364
Engrng Assoc-Spec	1.5	1.0	1.0	4,635-5,632	67,584	67,584
Elec Constrn Supvr I	3.2	3.0	3.0	4,635-5,632	202,752	202,752
Mech Constrn Supvr I	3.0	3.0	3.0	4,635-5,632	202,752	202,752
Elec Engrng Techn III	-	1.0	1.0	4,023-4,888	56,580	59,412
Mech Engr	5.6	7.0	7.0	3,838-4,442	495,107	511,595
Electrical Engr	3.6	4.0	4.0	3,838-5,337	209,436	219,668
Elec Engrng Techn II	1.0	-	-	3,665-4,453	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,452	49,858
Office Techn-Typing	1.3	2.0	2.0	2,510-3,050	61,248	64,320
Drftg Svc Aid	1.0	1.0	1.0	2,125-3,120	37,440	37,440
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	6.1	7.0	7.0	7,096-9,483	720,448	724,584
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	93,958	93,958
Sr Engr	14.7	15.0	15.0	6,465-8,626	1,383,267	1,392,733
Sr Architect	0.8	1.0	1.0	6,465-7,857	77,580	81,459
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	273,420	273,420
Assoc Architect	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Architectural Assoc	2.2	2.0	2.0	4,635-5,632	128,748	128,748
Engrng Assoc-Spec	4.8	5.0	5.0	4,635-5,632	325,956	328,740
Architectural Designer	1.0	1.0	1.0	3,838-5,337	64,044	64,044
Engrng Geologist	4.0	4.0	4.0	3,838-6,844	324,912	324,912
Engr	35.6	47.0	47.0	3,838-6,844	3,268,698	3,366,069
Office Techn-Typing	2.4	3.0	3.0	2,510-3,050	103,320	104,826
Construction Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,120	114,144
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Constrn Supvr III	0.2	1.0	1.0	7,096-8,626	94,636	99,368
Guide II Historical Monument-Spec	1.0	1.0	1.0	2,976-3,616	41,331	41,331
Office Techn-Typing	0.6	1.0	1.0	2,510-3,050	30,624	32,160
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Constrn Mgt Supvr	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Specification Writer	1.2	1.0	1.0	5,634-6,843	82,116	82,116

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Envirntl Scientist	0.8	2.0	2.0	5,088-6,144	131,282	134,335
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Engr	0.1	4.0	4.0	3,838-6,844	247,632	252,238
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	55,270	57,648
Delineator	0.3	-	-	2,914-3,540	-	-
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Services Supvr I-Typing	1.0	1.0	1.0	2,465-2,999	36,012	36,012
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	31,775	31,775
Jr Engrng Techn	0.3	1.0	1.0	2,125-3,120	25,818	27,108
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Constrn Mgt Supvr	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Constrn Supvr II	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Elec Engr-Hyd	1.0	1.0	1.0	5,634-6,843	85,716	85,716
Mech Constrn Supvr I	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Constrn Supvr I	5.0	5.0	5.0	4,635-5,632	337,920	337,920
Engrng Assoc-Spec	3.0	3.0	3.0	4,635-5,632	201,444	202,752
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Planning/Scheduling Branch:						
Constrn Supvr III	1.3	2.0	2.0	7,096-8,626	188,664	192,922
Sr Engr	-	1.0	1.0	6,465-8,626	77,580	81,459
Sr Cost Estimator	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Constrn Mgt Supvr	2.0	2.0	2.0	6,026-7,326	175,824	175,824
Assoc Cost Estimator	2.1	3.0	3.0	5,337-6,482	218,805	222,814
Engrng Assoc-Spec	2.9	2.0	2.0	4,635-5,632	131,958	131,958
Engr	1.0	1.0	1.0	3,838-6,844	73,392	73,392
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Jr Engrng Techn	2.0	2.0	2.0	2,125-3,120	73,102	73,102
Geodetic Branch						
Supvng Land Surveyor	1.0	1.0	1.0	6,982-7,702	103,884	103,884
Sr Land Surveyor	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Transp Surveyor Party Chief	1.8	3.0	3.0	6,058-7,360	233,712	240,982
Photogrammetrist II	2.0	2.0	2.0	5,337-6,482	150,552	154,190
Assoc Land Agent	1.0	1.0	1.0	4,316-5,247	62,568	62,964
Photogrammetrist I	1.0	1.0	1.0	4,192-5,094	58,224	58,224
Transp Surveyor ¹	15.3	17.0	17.0	3,744-6,844	1,224,755	1,226,825
Water Resources Techn II	3.0	3.0	3.0	3,665-4,453	175,926	175,926
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Jr Engrng Techn	0.5	1.0	1.0	2,125-3,120	37,440	37,440
Lancaster Project Headquarters:						
Supvng Constrn Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Constrn Mgt Supvr	0.8	1.0	1.0	6,026-7,326	72,312	75,928
Engrng Assoc-Spec	1.7	2.0	2.0	4,635-5,632	123,204	125,988
Constrn Supvr I	2.0	2.0	2.0	4,635-5,632	131,958	131,958
Elec Constrn Supvr I	1.0	1.0	1.0	4,635-5,632	64,374	64,374
Mech Constrn Supvr I	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Engr	0.4	-	-	3,838-6,844	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Temporary Help	9.9	10.6	12.0	(573,608)	15,163	457,720
Overtime	-	-	-	(1,048,666)	1,034,883	835,000
Totals, Division of Engineering	246.5	280.6	282.0	\$17,576,188	\$20,082,606	\$20,610,501
Northern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	41,475	41,580
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Administrative Branch:						
Adm Officer II	0.3	-	-	4,319-5,211	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	97,352	97,352
Acctg Techn	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	39,421	40,978
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	93,958	93,958
Sr Engr	4.0	4.0	4.0	6,465-8,626	377,136	377,136
Engr	9.0	9.0	9.0	3,838-6,844	684,221	702,920
Water Resources Techn II	6.1	7.0	7.0	3,665-4,453	371,986	379,400
Transp Surveyor	1.0	1.0	1.0	3,352-5,914	82,128	82,128
Water Resources Techn I	1.7	3.0	3.0	3,048-3,703	118,956	122,681
Research Analyst I-Geographic Info Sys	0.7	1.0	1.0	2,902-4,363	34,824	36,564
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,120	31,632
Resources Management Branch:						
Sr Engrng Geologist	0.9	2.0	2.0	6,465-7,857	171,864	175,743
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	144,080	147,264
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,419-5,336	253,086	253,086
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Engrng Geologist	2.9	3.0	3.0	3,838-6,844	237,882	242,844
Engr	3.0	3.0	3.0	3,838-6,844	234,812	239,789
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	54,874	57,362
Research Analyst I-Geographic Info Sys	0.7	1.0	1.0	2,902-4,363	52,356	52,356
Envirntl Scientist	6.9	7.0	7.0	2,875-5,336	420,616	429,012
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	88,560	88,560
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Research Analyst II-Geographic Info Sys	1.9	2.0	2.0	4,316-5,247	116,711	119,400
Programmer II	1.0	1.0	1.0	3,768-4,581	54,965	54,972
Engr	0.8	1.0	1.0	3,838-6,844	46,056	48,359
Engrng Geologist	3.6	4.0	4.0	3,838-6,844	285,875	291,930
Sr Delineator	0.3	-	-	3,493-4,246	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Envirntl Scientist	1.9	2.0	2.0	2,875-5,336	121,894	124,582
Temporary Help	5.1	-	-	(183,883)	71,668	-
Overtime	-	-	-	(125,016)	24,700	105,000
Totals, Northern District	74.4	74.0	74.0	\$4,729,255	\$4,999,228	\$5,084,240
Central District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	59,964	59,964
Mgt Services Techn	2.0	3.0	3.0	2,331-3,201	102,971	104,375
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	93,958	93,958
Sr Engr	2.0	2.0	2.0	6,465-8,626	167,809	171,164
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,088-6,144	73,206	73,728
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,419-5,336	192,096	192,096
Engr	3.6	4.0	4.0	3,838-6,844	297,342	301,925
Engrng Geologist	4.4	5.0	5.0	3,838-6,844	376,367	383,325
Water Resources Techn II	4.0	4.0	4.0	3,665-4,453	229,980	234,435
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	36,600	36,600
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	3.0	3.0	3.0	6,465-8,626	282,852	282,852
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Engr	5.8	6.0	6.0	3,838-6,844	469,159	472,522
Water Resources Techn II	3.7	4.0	4.0	3,665-4,453	202,532	207,438
Water Resources Techn I	0.4	-	-	3,048-3,703	-	-
Envirntl Scientist	1.8	2.0	2.0	2,875-5,336	116,464	122,296
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Key Data Operator	1.0	1.0	1.0	2,012-2,780	33,360	33,360
Temporary Help	7.6	-	-	(252,545)	104,649	-
Overtime	-	-	-	(91,406)	10,000	60,000
Totals, Central District	55.9	51.0	51.0	\$3,447,743	\$3,581,718	\$3,563,959
San Joaquin District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	68,292	69,876
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,319-5,211	58,860	61,791
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	91,440	91,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	98,730	98,730
Sr Engr	5.0	5.0	5.0	6,465-8,626	471,420	471,420
Sr Envirntl Scientist	0.8	1.0	1.0	5,093-6,147	67,516	70,860
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Engr	9.9	11.0	11.0	3,838-6,844	756,297	776,128
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	58,524	58,524
Water Resources Techn I	-	1.0	1.0	3,048-3,703	39,312	41,278
Envirntl Scientist ²	4.5	6.0	6.0	2,875-5,336	263,485	271,743
Jr Engrng Techn	1.0	-	-	2,125-3,120	-	-
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Assoc Land & Water Use Analyst	3.1	4.0	4.0	4,419-5,336	245,345	248,008
Engrng Geologist	1.8	2.0	2.0	3,838-6,844	160,128	160,128
Engr	2.0	2.0	2.0	3,838-6,844	164,256	164,256
Water Resources Techn II	4.4	4.0	4.0	3,665-4,453	227,496	229,537
Water Resources Techn I	1.0	1.0	1.0	3,048-3,703	44,436	44,436
Land & Water Use Analyst	1.9	1.0	1.0	2,984-4,208	50,496	50,496
Temporary Help	3.7	-	-	(81,402)	128,357	-
Overtime	-	-	-	(10,673)	8,237	60,000
Totals, San Joaquin District	54.1	53.0	53.0	\$3,320,247	\$3,660,359	\$3,626,383
Southern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Administrative Branch:						
Adm Officer II	0.2	-	-	4,319-5,211	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	30,187	30,187
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Envirntl Prog Mgr I	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,380-6,493	77,916	77,916
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,419-5,336	189,054	189,054
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	58,524	58,524
Engr ³	2.2	3.0	3.0	3,838-6,844	232,728	236,588
Envirntl Scientist	2.7	3.0	3.0	2,875-5,336	153,328	157,793
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Resources Assessment Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	187,224	188,568
Engrng Assoc-Spec	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Engrng Geologist	4.0	4.0	4.0	3,838-6,844	286,830	289,621
Engr	3.0	3.0	3.0	3,838-6,844	212,258	222,834
Water Resources Techn II	1.0	1.0	1.0	3,665-4,453	61,416	61,416
Water Resources Techn I	0.8	1.0	1.0	3,048-3,703	36,576	38,400
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Secretary	0.7	1.0	1.0	2,510-3,051	36,612	36,612
Temporary Help	0.5	-	-	(29,334)	23,230	-
Overtime	-	-	-	(10,673)	5,000	30,000
Totals, Southern District	<u>35.1</u>	<u>36.0</u>	<u>36.0</u>	<u>\$2,217,343</u>	<u>\$2,410,986</u>	<u>\$2,437,616</u>
TOTALS, AUTHORIZED POSITIONS	2,587.2	2,859.2	2,859.2	\$163,897,689	\$189,197,069	\$191,394,141
<i>Regular/Ongoing Positions</i>	2,465.2	2,713.5	2,713.5	148,582,582	174,490,649	176,687,721
<i>Temporary Help</i>	122.0	145.7	145.7	5,318,514	5,444,003	5,444,003
<i>Overtime</i>	-	-	-	9,996,593	9,262,417	9,262,417

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive						
Member	-	-	-	\$100/day	-	-
Director	0.6	-	-	123,255	-	-
Chief Counsel	1.0	-	-	9,115-9,857	-	-
C.E.A. IV	1.0	-	-	8,426-9,287	-	-
Prog Mgr III	0.5	-	-	7,481-8,251	-	-
C.E.A. II	0.8	-	-	7,302-8,051	-	-
Prog Mgr II	0.3	-	-	6,788-7,483	-	-
Research Analyst II-Gen	0.5	-	-	4,316-5,247	-	-
Assoc Budget Analyst	0.6	-	-	4,111-4,997	-	-
Adm Asst I	1.0	-	-	3,418-4,347	-	-
Exec Asst	1.0	-	-	3,072-3,734	-	-
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Totals, Executive	8.3	-	-	\$672,988	-	-
Administration						
Staff Services Mgr III	1.0	-	-	6,334-6,984	-	-
Staff Services Mgr II-Supvry	1.6	-	-	5,211-6,286	-	-
Staff Services Mgr I	1.1	-	-	4,746-5,726	-	-
Staff Info Systems Analyst-Supvr	0.7	-	-	4,732-5,754	-	-
Staff Info Systems Analyst-Spec	0.3	-	-	4,732-5,754	-	-
Staff Programmer Analyst-Spec	1.0	-	-	4,732-5,754	-	-
Administrative Officer II	1.0	-	-	4,319-5,211	-	-
Assoc Info Systems Analyst-Spec	0.5	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	5.5	-	-	4,111-4,997	-	-
Sr Acctg Officer-Spec	1.0	-	-	4,111-4,997	-	-
Business Service Officer II-Supvr	0.9	-	-	3,939-4,746	-	-
Business Service Ofcr I-Spec	0.9	-	-	3,418-4,155	-	-
Exec Asst	0.9	-	-	3,072-3,734	-	-
Graphic Designer I	1.0	-	-	3,015-3,665	-	-
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Staff Services Analyst-Gen	2.0	-	-	2,632-4,155	-	-
Office Techn-Typing	1.5	-	-	2,510-3,050	-	-
Info Systems Techn	0.7	-	-	2,317-3,326	-	-
Totals, Administration	21.9	-	-	\$1,144,093	-	-
Communications						
Prog Mgr III	0.3	-	-	7,481-8,251	-	-
Info Officer II	0.7	-	-	4,963-5,988	-	-
Staff Services Mgr I	0.4	-	-	4,746-5,726	-	-
Exec Asst	1.0	-	-	3,072-3,734	-	-
Totals, Communications	2.4	-	-	\$141,642	-	-
Ecosystem Restoration						
Prog Mgr II	1.0	-	-	6,788-7,483	-	-
Envirntrl Prog Mgr I-Supvry	1.0	-	-	5,864-7,078	-	-
Recr & Wildlife Resources Advisor	0.5	-	-	5,452-6,585	-	-
Staff Envirntl Scientist	3.3	-	-	5,088-6,144	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,111-4,997	-	-
Envirntrl Scientist	1.8	-	-	2,875-5,336	-	-
Totals, Ecosystem Restoration	8.6	-	-	\$611,920	-	-
Water Management & Regional Coordination						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
C.E.A. III	1.0	-	-	8,030-8,854	-	-
Prog Mgr I	0.3	-	-	6,066-6,687	-	-
Envirntl Prog Mgr I-Supvry	1.0	-	-	5,864-7,078	-	-
Supvng Engr	1.0	-	-	5,862-7,834	-	-
Sr Engr	1.0	-	-	5,341-7,125	-	-
Staff Envirntl Scientist	1.0	-	-	5,088-6,144	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,111-4,997	-	-
Office Techn-Typing	0.5	-	-	2,510-3,050	-	-
Totals, Water Management & Regional Coordination	6.7	-	-	\$514,324	-	-
Science Program						
Prog Mgr III	0.3	-	-	7,418-8,251	-	-
Prog Mgr II	0.8	-	-	6,788-7,483	-	-
Staff Envirntl Scientist	1.9	-	-	5,088-6,144	-	-
Research Analyst II - Gen	0.5	-	-	4,316-5,247	-	-
Assoc Editor-Publications	0.7	-	-	4,111-4,997	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,111-4,997	-	-
Engr, WR	0.9	-	-	3,437-5,914	-	-
Exec Secty	0.7	-	-	2,822-3,734	-	-
Totals, Science Program	6.3	-	-	\$407,678	-	-
TOTALS, AUTHORIZED POSITIONS	57.2	-	-	\$3,647,798	-	-
<i>Regular/Ongoing Positions</i>	54.2	-	-	3,492,645	-	-
<i>Temporary Help</i>	3.0	-	-	144,097	-	-
<i>Overtime</i>	-	-	-	11,056	-	-