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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Office						
Board Member ¹	4.8	5.0	5.0	\$172,192	\$181,255	\$181,255
Chairperson	0.6	1.0	1.0	9,533-10,309	117,818	117,816
C.E.A. V	1.0	1.0	1.0	8,918-9,830	117,960	117,960
C.E.A. IV	3.9	4.0	4.0	8,426-9,287	462,816	462,816
Staff Counsel IV	1.1	2.0	2.0	7,625-9,415	225,504	231,300
Small Bus Ombudsperson	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Communications Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
Legis Director	1.0	1.0	1.0	7,460-8,068	96,816	96,816
C.E.A. II	3.1	3.0	3.0	7,302-8,051	278,556	278,556
Adm Law Judge I	1.0	1.0	1.0	7,071-8,551	110,439	110,439
Staff Counsel III-Spec	5.3	6.0	6.0	6,902-8,517	595,418	608,800
Vehicle Program Spec ²	-	1.0	-	6,024-7,321	87,852	-
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Air Pollution Spec	2.7	3.0	3.0	5,425-6,594	237,384	237,384
Info Officer II	1.0	1.0	1.0	4,963-5,988	68,583	71,244
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Counsel	3.7	3.0	3.0	4,520-7,571	249,324	252,704
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Adm Asst II	2.2	2.0	2.0	4,111-4,997	109,578	112,848
Assoc Govtl Prog Analyst	7.2	7.8	7.8	4,111-4,997	442,931	457,877
Info Officer I-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Air Resources Engr	2.1	1.0	1.0	3,574-6,239	71,232	71,232
Adm Asst I	0.6	1.0	1.0	3,418-4,347	49,860	49,860
Air Pollution Spec	4.1	4.0	4.0	3,259-5,936	284,928	284,928
Exec Asst	6.4	7.0	7.0	3,072-3,734	312,515	316,579
Exec Secretary I	1.8	-	-	2,822-3,431	-	-
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	1.1	1.8	1.8	2,510-3,050	61,872	63,456
Sr Legal Typist	0.8	1.0	1.0	2,419-3,285	34,863	36,546
Mgt Services Techn	0.6	-	-	2,331-3,201	-	-
Temporary Help	1.6	0.3	0.3	(93,391)	144,000	144,000
Overtime	-	-	-	(21,670)	50,000	50,000
Totals, Executive Office	64.7	64.9	63.9	\$4,591,260	\$4,901,276	\$4,864,188
Enforcement						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	107,760	107,760
Air Resources Supvr II	3.0	3.0	3.0	6,313-7,674	276,264	276,264
Air Resources Supvr I	9.6	10.0	10.0	5,752-6,990	838,470	838,800
Staff Air Pollution Spec	4.9	5.0	5.0	5,425-6,594	393,180	395,346
Air Resources Field Rep III	3.6	4.0	4.0	4,211-5,085	244,315	245,280
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	53,748	56,439
Air Resources Field Rep II	19.3	20.0	20.0	3,834-4,659	1,106,678	1,111,278
Air Resources Engr	9.0	9.0	9.0	3,574-6,239	644,245	648,150
Air Resources Field Rep I	0.4	1.0	1.0	3,493-4,246	47,593	49,918
Air Pollution Spec	43.7	53.9	53.9	3,259-5,936	3,366,377	3,424,358
Instrument Techn	-	1.0	1.0	3,048-4,659	36,576	41,916
Vehicle Inspection Spec I	0.8	1.0	1.0	2,685-3,667	45,204	45,204
Air Resources Techn II	2.0	2.0	2.0	2,566-3,120	73,102	73,102
Secretary	1.0	1.0	1.0	2,510-3,051	37,812	37,812

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	2.4	3.0	3.0	2,510-3,050	107,171	108,834
Office Asst-Typing	0.6	-	-	2,003-2,641	-	-
Temporary Help	2.3	-	-	(125,642)	-	-
Overtime	-	-	-	(13,693)	77,000	77,000
Totals, Enforcement	104.6	115.9	115.9	\$6,903,905	\$7,455,495	\$7,537,461
Research						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,436	101,436
Air Resources Supvr II	2.0	2.0	2.0	6,313-7,674	184,176	184,176
Staff Toxicologist-Spec	1.0	1.0	1.0	5,984-7,239	86,868	86,868
Air Resources Supvr I	8.0	9.0	9.0	5,752-6,990	751,045	751,045
Staff Air Pollution Spec	13.3	14.5	14.5	5,425-6,594	1,065,768	1,067,934
Research Prog Spec II-Econ	1.4	2.0	2.0	4,960-6,028	141,236	141,236
Supervising Librarian II	0.7	1.0	1.0	4,738-5,758	68,316	69,096
Research Prog Spec I-Econ	0.3	-	-	4,516-5,489	-	-
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,316-5,247	57,021	59,868
Supervising Librarian I	0.2	-	-	4,307-5,236	-	-
Assoc Govtl Prog Analyst	1.8	1.7	1.7	4,111-4,997	101,939	101,939
Air Resources Engr	5.6	7.5	7.5	3,574-6,239	504,541	511,051
Air Pollution Spec	9.3	14.0	14.0	3,259-5,936	823,447	839,629
Asst Info Systems Analyst	0.3	-	-	2,902-4,363	-	-
Exec Secretary I	-	1.0	1.0	2,822-3,431	33,864	35,556
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	42,042	44,142
Library Tech Asst I	0.8	0.8	0.8	2,589-3,148	30,221	30,221
Office Techn-Typing	0.4	-	-	2,510-3,050	-	-
Sr Legal Typist	0.2	-	-	2,419-3,285	-	-
Mgt Services Techn	1.7	2.0	2.0	2,331-3,201	70,296	71,752
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	1.6	-	-	(89,856)	10,000	10,000
Overtime	-	-	-	(5,440)	17,000	17,000
Totals, Research	51.3	60.5	60.5	\$3,701,705	\$4,113,852	\$4,148,815
Stationary Source						
C.E.A. III	1.9	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,732	96,732
Air Resources Supvr II	6.0	6.0	6.0	6,313-7,674	552,528	552,528
Air Resources Supvr I	16.9	18.0	18.0	5,752-6,990	1,508,718	1,509,840
Staff Air Pollution Spec	13.8	14.0	14.0	5,425-6,594	1,102,356	1,107,204
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Air Resources Engr	34.7	53.8	53.8	3,574-6,239	3,326,491	3,383,366
Air Pollution Spec	46.0	49.7	49.7	3,259-5,936	3,241,676	3,303,439
Exec Asst	1.6	2.0	2.0	3,072-3,734	81,425	83,280
Air Resources Techn II	1.0	1.0	1.0	2,566-3,120	35,662	35,662
Secretary	1.0	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	3.7	4.0	4.0	2,510-3,050	142,695	144,882
Word Processing Techn	0.3	-	-	2,172-2,780	-	-
Temporary Help	0.8	-	-	(45,505)	47,000	47,000

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Overtime	-	-	-	(22,462)	45,000	45,000
Totals, Stationary Source	129.7	152.5	152.5	\$9,122,527	\$10,383,107	\$10,511,757
Monitoring and Laboratory						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	106,512	106,512
Air Resources Supvr II	6.0	6.0	6.0	6,313-7,674	548,274	548,274
Air Resources Supvr I	18.4	18.0	18.0	5,752-6,990	1,487,083	1,497,381
Spectroscopist	1.8	2.0	2.0	5,709-6,902	151,332	154,752
Air Pollution Research Spec	1.0	1.0	1.0	5,425-6,594	79,128	79,128
Staff Air Pollution Spec	10.8	12.0	12.0	5,425-6,594	935,508	938,760
Staff Chemist	0.1	-	-	4,666-5,598	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Air Resources Engr	19.9	22.5	22.5	3,574-6,239	1,547,659	1,561,558
Air Pollution Spec	73.5	81.0	81.0	3,259-5,936	5,365,506	5,447,030
Instrument Techn	24.5	25.0	25.0	3,048-4,659	1,359,036	1,362,684
Materials & Stores Supvr	1.0	1.0	1.0	2,977-3,926	39,630	41,610
Hazardous Substance Scientist	0.7	-	-	2,875-5,336	-	-
Materials & Stores Spec	-	1.0	1.0	2,688-3,505	36,828	38,676
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Temporary Help	0.6	-	-	(32,397)	-	-
Overtime	-	-	-	(88,797)	115,000	115,000
Totals, Monitoring and Laboratory	163.3	174.5	174.5	\$11,244,060	\$11,936,352	\$12,056,221
Mobile Source Control						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Asst Div Chief	1.0	1.0	1.0	6,789-7,485	96,732	96,732
Air Resources Supvr II ³	3.8	3.5	3.0	6,313-7,674	321,306	276,264
Air Resources Supvr I ⁴	15.5	16.5	16.0	5,752-6,990	1,343,762	1,319,640
Staff Air Pollution Spec	16.6	19.6	19.6	5,425-6,594	1,525,484	1,535,492
Assoc Govtl Prog Analyst ⁵	1.9	2.8	2.0	4,111-4,997	167,899	119,928
Air Resources Engr ^{6,7}	34.0	43.9	42.2	3,574-6,239	2,786,385	2,700,780
Auto Emission Test Spec III	2.0	2.0	2.0	3,493-4,246	101,904	101,904
Air Pollution Spec	29.2	30.8	30.8	3,259-5,936	2,041,820	2,075,772
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,259	45,891
Staff Services Analyst-Gen	0.3	1.0	1.0	2,632-4,155	38,412	40,333
Air Resources Techn II	0.2	-	-	2,566-3,120	-	-
Office Techn-Typing	4.5	4.0	4.0	2,510-3,050	144,661	144,661
Office Asst-Typing ⁸	-	1.5	1.0	2,003-2,641	39,696	25,866
Temporary Help	1.6	-	-	(85,135)	26,000	26,000
Overtime	-	-	-	(20,793)	28,000	28,000
Totals, Mobile Source Control	112.6	128.6	124.6	\$7,879,278	\$8,812,568	\$8,643,511
Planning & Technical Support						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	99,036	99,036
Asst Div Chief	0.7	1.0	1.0	6,789-7,485	96,720	96,732
Air Resources Supvr II	5.1	5.0	5.0	6,313-7,674	453,426	460,440
Air Resources Supvr I	15.8	17.0	17.0	5,752-6,990	1,410,990	1,419,750
Air Pollution Research Spec	1.0	1.0	1.0	5,425-6,594	79,128	79,128

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Air Pollution Spec	17.4	16.5	16.5	5,425-6,594	1,300,692	1,305,024
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,111-4,997	118,269	119,928
Air Resources Engr	27.4	31.7	31.7	3,574-6,239	2,155,912	2,180,937
Air Pollution Spec	53.0	60.0	60.0	3,259-5,936	3,937,911	4,004,413
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	94,718	96,956
Air Resources Techn II	0.3	-	-	2,566-3,120	-	-
Secretary	0.8	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	3.1	2.0	2.0	2,510-3,050	73,200	73,200
Office Services Supvr I-Typing	-	1.0	1.0	2,465-2,999	35,593	35,988
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	0.9	-	-	(49,494)	203,000	203,000
Overtime	-	-	-	(792)	12,000	12,000
Totals, Planning & Technical Support	130.4	142.2	142.2	\$9,248,924	\$10,131,843	\$10,249,010
Office of Information Services						
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	94,320	94,320
Sr Programmer Analyst-Supvr	1.9	2.0	2.0	5,206-6,327	151,848	151,848
Sr Info Systems Analyst-Spec	2.8	3.0	3.0	5,206-6,327	227,202	227,772
DP Mgr II	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Programmer Analyst-Spec	6.5	7.0	7.0	4,732-5,754	479,758	480,054
Staff Info Systems Analyst-Spec	8.2	8.0	8.0	4,732-5,754	552,384	552,384
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,316-5,247	174,729	177,321
Assoc Info Systems Analyst-Spec	8.2	9.0	9.0	4,316-5,247	527,172	537,802
Info Systems Techn Spec II	1.0	1.0	1.0	3,924-4,770	57,240	57,240
Programmer II	0.5	1.0	1.0	3,768-4,581	54,966	54,972
Webfed Off Set Press Opr III	1.0	1.0	1.0	3,751-4,559	54,708	54,708
Air Pollution Spec	2.7	3.0	3.0	3,259-5,936	162,590	170,577
Asst Info Systems Analyst	1.5	1.0	1.0	2,902-4,363	35,694	37,476
Computer Operator	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Info Systems Techn	0.8	-	-	2,317-3,326	-	-
Word Processing Techn	0.7	1.0	1.0	2,172-2,780	33,360	33,360
Temporary Help	1.6	-	-	(88,203)	17,000	17,000
Overtime	-	-	-	(67,720)	-	-
Totals, Office of Information Services	44.4	44.0	44.0	\$2,842,030	\$2,822,615	\$2,846,478
Administrative Services						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	111,564	111,564
Staff Services Mgr III-Supvry	0.4	1.0	1.0	6,334-6,984	80,850	83,430
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Staff Services Mgr II-Supvry	1.8	1.0	1.0	5,211-6,286	75,810	76,632
Labor Relations Spec	1.0	1.0	1.0	4,746-5,726	67,422	68,712
Staff Services Mgr I	6.4	7.0	7.0	4,746-5,726	452,098	466,705
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	4,732-5,754	68,558	69,048
Office Bldg Mgr I	1.0	1.0	1.0	4,498-5,427	65,124	65,124
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	2.6	3.0	3.0	4,316-5,247	180,766	183,508
Assoc Info Systems Analyst-Spec	0.2	-	-	4,316-5,247	-	-
Labor Relations Analyst	0.8	1.0	1.0	4,113-4,999	59,988	59,988
Assoc Govtl Prog Analyst	7.9	11.0	11.0	4,111-4,997	619,535	636,068
Assoc Personnel Analyst	6.5	7.0	7.0	4,111-4,997	388,785	398,969

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Budget Analyst	1.1	1.0	1.0	4,111-4,997	51,392	53,964
Assoc Business Mgt Analyst	0.5	-	-	4,111-4,997	-	-
Graphic Designer III	1.0	1.0	1.0	4,080-4,960	59,520	59,520
Business Service Officer II-Spec	2.9	3.0	3.0	3,746-4,555	156,749	158,788
Acctg Officer-Spec	4.0	4.0	4.0	3,589-4,363	202,533	204,810
Business Service Officer I-Spec	1.3	2.0	2.0	3,418-4,155	89,286	93,749
Sr Pers Spec	0.5	1.0	1.0	3,418-4,155	41,016	43,068
Pers Supvr I	0.6	1.0	1.0	3,418-4,155	49,860	49,860
Exec Asst	0.6	-	-	3,072-3,734	-	-
Exec Secretary I	0.3	-	-	2,822-3,431	-	-
Warehouse Worker	0.5	-	-	2,688-3,196	-	-
Accountant I-Spec	1.9	3.0	3.0	2,682-3,259	116,081	117,324
Digital Print Opr II	1.0	-	-	2,679-3,256	-	-
Staff Services Analyst-Gen	6.5	6.0	6.0	2,632-4,155	240,148	247,427
Office Techn-Typing	2.4	4.0	4.0	2,510-3,050	130,512	135,210
Mailing Mach Opr II	0.5	-	-	2,475-3,005	-	-
Acctg Techn	1.1	1.8	1.8	2,465-2,998	54,002	56,698
Pers Spec	4.2	5.0	5.0	2,431-3,800	204,784	209,273
Business Service Asst-Spec	4.5	4.0	4.0	2,331-3,465	158,712	162,700
Mailing Mach Opr I	0.3	-	-	2,130-2,801	-	-
Office Asst-Typing	0.3	-	-	2,003-2,641	-	-
Temporary Help	0.4	-	-	(18,894)	71,000	71,000
Overtime	-	-	-	(27,489)	50,000	50,000
Totals, Administrative Services	68.8	73.8	73.8	\$3,699,641	\$3,996,515	\$4,083,559
Mobile Source Operations						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	99,036	99,036
Air Resources Supvr II	3.0	3.0	3.0	6,313-7,674	276,264	276,264
Air Resources Supvr I	9.0	9.0	9.0	5,752-6,990	751,045	751,045
Staff Air Pollution Spec	5.2	6.0	6.0	5,425-6,594	472,308	474,474
Assoc Pollution Control Engr	1.0	1.0	1.0	4,868-5,913	74,856	74,856
Air Resources Field Rep III	1.3	2.0	2.0	4,211-5,085	120,496	122,040
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Auto Emission Test Supvr	2.0	2.0	2.0	3,837-4,663	111,912	111,912
Air Resources Field Rep II	6.0	5.0	5.0	3,834-4,659	281,940	281,940
Air Resources Engr	30.7	32.7	32.7	3,574-6,239	2,260,507	2,283,164
Air Resources Field Rep I	-	1.0	1.0	3,493-4,246	50,952	50,952
Auto Emission Test Spec III	17.7	24.0	24.0	3,493-4,246	1,175,982	1,195,190
Air Pollution Spec	17.4	18.0	18.0	3,259-5,936	1,169,387	1,193,072
Auto Emission Test Spec II	9.3	3.0	3.0	3,192-3,879	139,461	139,644
Library Tech Asst I	1.0	1.0	1.0	2,589-3,148	37,776	37,776
Air Resources Techn II	1.0	1.0	1.0	2,566-3,120	37,440	37,440
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	72,962	73,861
Auto Emission Test Spec I	-	2.0	2.0	2,461-3,259	75,576	79,355
Temporary Help	-	-	-	-	7,000	7,000
Overtime	-	-	-	(5,564)	11,000	11,000
Totals, Mobile Source Operations	108.6	114.7	114.7	\$6,825,569	\$7,285,864	\$7,359,985
TOTALS, AUTHORIZED POSITIONS	978.4	1,071.6	1,066.6	\$66,058,899	\$71,839,487	\$72,300,985
<i>Regular/Ongoing Positions</i>	<i>967.0</i>	<i>1,071.3</i>	<i>1,066.3</i>	<i>65,155,962</i>	<i>70,909,487</i>	<i>71,370,985</i>
<i>Temporary Help</i>	<i>11.4</i>	<i>0.3</i>	<i>0.3</i>	<i>628,517</i>	<i>525,000</i>	<i>525,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
<i>Overtime</i>	-	-	-	274,420	405,000	405,000

¹ Does not include 5.0 Board Members from the local districts.

² 1.0 position limited-term to 6/30/2007.

³ 1.0 position limited-term to 12/31/2006.

⁴ 1.0 position limited-term to 12/31/2006.

⁵ 0.8 position limited-term to 6/30/2007.

⁶ 3.0 positions limited-term to 12/31/2006.

⁷ 0.2 position limited-term to 6/30/2007.

⁸ 1.0 position limited-term to 12/31/2006.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Board Members						
Member	5.2	6.0	6.0	\$9,818	\$706,908	\$706,908
Advisor To Board Member	4.8	6.0	6.0	5,752-8,068	494,280	506,328
Exec Asst	0.1	1.0	1.0	3,435-4,134	44,496	46,716
Exec Asst	5.3	7.0	7.0	3,072-3,734	319,433	321,281
Totals, Board Members	15.4	20.0	20.0	\$1,295,023	\$1,565,117	\$1,581,233
Executive Office						
Exec Director	1.0	1.0	1.0	9,115-9,857	116,400	116,400
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	114,252	114,252
Staff Services Mgr I	0.3	-	-	4,746-5,726	-	-
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,111-4,997	59,964	59,964
Adm Asst I	1.0	1.0	1.0	3,418-4,347	49,860	49,860
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,367	41,367
Totals, Executive Office	4.4	5.0	5.0	\$350,740	\$381,843	\$381,843
Office of Education and the Environment						
C.E.A. I	0.6	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Integrated Waste Mgt Spec I	1.0	2.0	2.0	5,093-6,147	142,120	145,416
Sr Integrated Waste Mgt Spec	0.8	1.0	1.0	5,088-6,144	69,476	72,684
Integrated Waste Mgt Spec	4.5	7.0	7.0	2,875-5,336	358,088	364,812
Limited Exam/Appt Prog Candidate	0.2	-	-	2,598-3,157	-	-
Office Techn-Typing	0.4	1.0	1.0	2,510-3,050	30,750	32,292
Totals, Office of Education and the Environment	7.5	12.0	12.0	\$459,675	\$669,650	\$684,420
Public Affairs Office						
C.E.A. I	0.6	1.0	1.0	5,768-7,324	84,000	84,000
Sr Integrated Waste Mgt Spec	0.2	1.0	1.0	5,088-6,144	73,728	73,728
Info Officer II	0.9	1.0	1.0	4,963-5,988	59,556	62,532
Staff Services Mgr I	0.1	1.0	1.0	4,746-5,726	58,137	61,041
Supvr-Tech Publications	0.1	-	-	4,734-5,713	-	-
TV Spec	0.5	1.0	1.0	4,111-4,997	50,568	53,100
Assoc Editor-Publications	1.5	1.0	1.0	4,111-4,997	59,964	59,964
Info Officer I-Spec	2.8	3.0	3.0	4,111-4,997	158,628	163,572
Graphic Designer III	2.0	2.0	2.0	4,080-4,960	119,040	119,040
Asst Director	0.6	1.0	1.0	3,435-6,035	41,220	43,284
Office Techn-Typing	1.8	1.0	1.0	2,510-3,050	35,304	36,600
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Public Affairs Office	11.1	14.0	14.0	\$645,956	\$764,781	\$782,727
Legal Office						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	108,360	108,360
Staff Counsel III-Spec	4.5	5.0	5.0	7,075-8,730	508,762	518,156
Staff Counsel	2.2	4.0	4.0	4,520-7,571	280,996	284,893
Sr Legal Analyst	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Legal Asst	1.0	1.0	1.0	3,164-3,846	46,152	46,152
Legal Secty	0.1	1.0	1.0	2,839-3,623	41,925	43,476
Sr Legal Typist	0.9	-	-	2,419-3,285	-	-
Totals, Legal Office	10.7	13.0	13.0	\$903,024	\$1,049,159	\$1,064,001
Policy and Analysis Office						
C.E.A. I	0.8	1.0	1.0	5,768-7,324	93,240	93,240
Sr Integrated Waste Mgt Spec	0.1	-	-	5,088-6,144	-	-
Totals, Policy and Analysis Office	0.9	1.0	1.0	\$87,063	\$93,240	\$93,240

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Legislative and Regulatory Affairs Office						
C.E.A. I	0.7	1.0	1.0	5,768-7,324	69,216	69,216
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,111-4,997	64,032	64,032
Integrated Waste Mgt Spec	1.6	1.0	1.0	2,875-5,336	59,964	59,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	35,773	37,566
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	35,250	36,600
Totals, Legislative and Regulatory Affairs Office	6.0	7.0	7.0	\$352,630	\$364,531	\$369,258
Special Waste Division						
C.E.A. II	0.9	1.0	1.0	7,302-8,051	94,998	94,998
Supvng Integrated Waste Mgt Spec II	2.0	2.0	2.0	5,864-7,078	155,304	155,304
Sr Waste Mgt Engr	1.9	2.0	2.0	5,752-6,990	167,760	167,760
Supvng Integrated Waste Mgt Spec I	6.3	7.0	7.0	5,093-6,147	504,374	507,518
Sr Integrated Waste Mgt Spec	2.0	1.0	1.0	5,088-6,144	73,728	73,728
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	172,428	177,048
Engrng Geologist	1.8	2.0	2.0	3,574-6,253	150,072	150,072
Waste Mgt Engr	3.9	4.0	4.0	3,574-6,239	284,904	284,904
Integrated Waste Mgt Spec	26.7	32.0	32.0	2,875-5,336	1,896,861	1,912,011
Staff Services Analyst-Gen	2.7	3.0	3.0	2,632-4,155	131,304	132,888
Office Techn-Typing	2.4	3.0	3.0	2,510-3,050	101,509	101,581
Mgt Services Techn	0.8	1.0	1.0	2,331-3,201	32,688	34,320
Totals, Special Waste Division	54.4	61.0	61.0	\$3,485,727	\$3,765,930	\$3,792,132
Diversion Plan and Local Assistance Division						
Supvng Integrated Waste Mgt Spec II	2.2	3.0	3.0	5,864-7,078	254,808	254,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Integrated Waste Mgt Spec I	8.7	9.0	9.0	5,093-6,147	658,188	661,500
Sr Integrated Waste Mgt Spec	3.5	4.0	4.0	5,088-6,144	294,912	294,912
Research Prog Spec I	1.0	1.0	1.0	4,516-5,489	54,192	56,904
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,111-4,997	59,964	59,964
Committee Analyst	-	1.0	1.0	3,435-6,035	41,220	43,284
Integrated Waste Mgt Spec	35.9	39.5	39.5	2,875-5,336	2,311,241	2,343,942
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	91,094	94,986
Office Techn-Typing	3.2	4.0	4.0	2,510-3,050	137,076	137,076
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Diversion Plan and Local Assistance Division	57.9	66.5	66.5	\$3,699,718	\$4,003,603	\$4,048,284
Waste Prevention and Marketing Development Division						
Supvng Integrated Waste Mgt Spec II	3.0	4.0	4.0	5,864-7,078	342,720	342,720
C.E.A. I	0.4	1.0	1.0	5,768-7,324	69,216	69,216
Supvng Integrated Waste Mgt Spec I	5.0	7.0	7.0	5,093-6,147	508,860	508,860
Sr Integrated Waste Mgt Spec	4.5	6.0	6.0	5,088-6,144	434,042	437,294
Staff Loan Off-Supvr	0.8	1.0	1.0	4,743-5,763	56,916	59,760
Research Analyst II-Gen	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	6.1	8.0	8.0	4,111-4,997	469,995	473,652
Loan Off	3.5	3.5	3.5	4,111-4,997	209,874	209,874
Integrated Waste Mgt Spec	36.8	47.0	47.0	2,875-5,336	2,500,531	2,521,978
Staff Asst	0.3	1.0	1.0	2,870-3,435	34,440	36,168
Asst Loan Off	-	0.5	0.5	2,850-4,155	17,172	18,033
Staff Services Analyst-Gen	2.0	3.0	3.0	2,632-4,155	130,872	132,888

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	2.0	2.0	2.0	2,510-3,050	73,200	73,200
Totals, Waste Prevention and Marketing Development Div	65.4	85.0	85.0	\$4,137,890	\$4,910,802	\$4,946,607
Administration & Finance Division						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
C.E.A. II	1.0	1.0	1.0	7,302-8,051	93,756	93,756
DP Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,211-6,286	141,840	145,165
Sr Info Systems Analyst-Supvr	2.6	3.0	3.0	5,206-6,327	226,347	227,772
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	151,848	151,848
Staff Services Mgr I	3.7	4.0	4.0	4,746-5,726	271,674	271,674
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Supvr	0.1	-	-	4,732-5,754	-	-
Staff Info Systems Analyst-Spec	3.9	5.0	5.0	4,732-5,754	328,008	331,996
Staff Programmer Analyst-Spec	2.8	3.0	3.0	4,732-5,754	203,680	206,654
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,319-5,211	118,511	121,532
Assoc Mgt Auditor	2.0	2.0	2.0	4,316-5,247	114,584	117,319
Assoc Programmer Analyst-Spec	2.9	4.0	4.0	4,316-5,247	231,024	236,285
Assoc Info Systems Analyst-Spec	7.6	9.0	9.0	4,316-5,247	534,456	539,706
Research Analyst II-Econ	0.6	1.5	1.5	4,316-5,247	86,625	88,440
Assoc Budget Analyst	1.7	2.0	2.0	4,111-4,999	111,893	117,226
Sr Acctg Officer-Spec	1.5	1.5	1.5	4,111-4,997	80,904	84,942
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,111-4,997	58,788	59,888
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,111-4,997	169,260	169,260
Assoc Personnel Analyst	3.5	5.0	5.0	4,111-4,997	287,174	292,667
Acctg Officer-Spec	3.1	3.0	3.0	3,589-4,363	138,200	145,105
Committee Analyst	-	0.4	0.4	3,435-6,035	16,488	17,314
Business Service Officer I-Spec	1.3	2.0	2.0	3,418-4,155	95,702	97,352
Asst Info Systems Analyst	0.5	0.5	0.5	2,902-4,363	22,984	24,132
Integrated Waste Mgt Spec	0.5	-	-	2,875-5,336	-	-
Accountant I-Spec	2.5	3.0	3.0	2,682-3,259	112,754	114,460
Staff Services Analyst-Gen	8.2	8.0	8.0	2,632-4,155	354,822	366,631
Office Techn-Typing	2.3	2.5	2.5	2,510-3,050	85,776	87,324
Acctg Techn	5.6	6.0	6.0	2,465-2,998	211,194	212,756
Pers Spec	3.5	4.0	4.0	2,431-3,800	165,972	167,436
Business Service Asst-Spec	1.7	1.5	1.5	2,331-3,465	53,426	55,138
Office Asst-Typing	0.6	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Administration & Finance Division	78.2	87.9	87.9	\$4,379,183	\$4,909,998	\$4,986,086
Permitting and Enforcement Division						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	103,200	103,200
Supvng Waste Mgt Engr	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Supvng Integrated Waste Mgt Spec II	4.0	4.0	4.0	5,864-7,078	339,744	339,744
Sr Waste Mgt Engr	2.4	3.0	3.0	5,752-6,990	251,640	251,640
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Integrated Waste Mgt Spec I	7.8	8.0	8.0	5,093-6,147	574,056	574,056
Sr Integrated Waste Mgt Spec	4.0	4.0	4.0	5,088-6,144	296,112	296,112
Research Mgr I-Econ	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Industrial Hygienist	3.6	4.0	4.0	4,635-5,587	268,176	268,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Prog Spec I-Econ	2.0	2.0	2.0	4,516-5,489	131,736	131,736
Research Analyst II-Econ	1.0	1.0	1.0	4,316-5,247	57,108	59,964
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,111-4,997	171,329	173,902
Engrng Geologist	1.9	2.0	2.0	3,574-6,253	138,648	142,020
Waste Mgt Engr	7.9	9.0	9.0	3,574-6,239	553,968	561,624
Committee Analyst	0.0	1.0	1.0	3,435-6,035	41,220	43,284
Research Analyst I-Econ	1.0	1.0	1.0	2,902-4,363	45,217	47,480
Integrated Waste Mgt Spec	37.4	43.0	43.0	2,875-5,336	2,486,673	2,519,145
Staff Services Analyst-Gen	1.6	2.0	2.0	2,632-4,155	97,228	99,144
Office Techn-Typing	4.8	5.0	5.0	2,510-3,050	183,000	183,000
Key Data Operator	0.9	1.0	1.0	2,012-2,780	33,360	33,360
Totals, Permitting and Enforcement Division	87.3	97.0	97.0	\$5,561,824	\$6,009,451	\$6,064,623
Temporary Help	-	2.5	2.5	-	113,000	113,000
Overtime	-	-	-	-	165,000	165,000
TOTALS, AUTHORIZED POSITIONS	399.2	471.9	471.9	\$25,358,453	\$28,766,105	\$29,072,454
<i>Regular/Ongoing Positions</i>	399.2	469.4	469.4	25,358,453	28,488,105	28,794,454
<i>Temporary Help</i>	-	2.5	2.5	-	113,000	113,000
<i>Overtime</i>	-	-	-	-	165,000	165,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$10,271	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	117,732	117,732
Deputy Director	1.0	1.0	1.0	7,460-8,068	94,788	94,788
Legislative Director	1.0	1.0	1.0	7,460-8,068	92,448	92,448
C.E.A. I	2.0	2.0	2.0	5,768-7,324	171,716	171,716
State/County Liaison	1.0	1.0	1.0	5,703-6,286	75,432	75,432
Staff Services Mgr II-Suprvy	0.5	1.0	1.0	5,211-6,286	75,432	75,432
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	4,847-5,851	70,212	70,212
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Counsel	3.0	3.0	3.0	4,520-7,386	234,932	240,872
Adm Asst II	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Govtl Prog Analyst	0.2	-	-	4,111-4,997	-	-
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Ofc Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Temporary Help	1.3	6.7	6.7	(56,574)	41,000	41,000
Overtime	-	-	-	(3,804)	2,000	2,000
Totals, Executive Office	18.0	24.7	24.7	\$1,396,900	\$1,455,368	\$1,462,538
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,302-8,051	101,448	101,448
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Ofc Techn-Typing	0.3	0.5	0.5	2,510-3,050	15,564	16,344
Fiscal Services:						
Staff Services Mgr II-Suprvy	0.4	-	-	5,211-6,286	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Acctg Administrator I-Supvr	0.8	1.0	1.0	4,746-5,726	63,825	66,822
Assoc Acctg Analyst	0.2	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Adm Analyst-Acctg Sys	1.0	1.0	1.0	4,316-5,247	51,792	54,382
Sr Acctg Ofc-Spec	1.5	1.0	1.0	4,111-4,997	59,964	59,964
Assoc Budget Analyst	0.2	1.0	1.0	4,111-4,997	49,744	52,236
Acctg Ofc-Spec	1.3	2.0	2.0	3,589-4,363	87,747	92,124
Accountant I-Spec	0.6	-	-	2,682-3,259	-	-
Staff Services Analyst-Gen	0.8	-	-	2,632-4,155	-	-
Ofc Tech-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Acctg Techn	1.3	1.0	1.0	2,465-2,998	30,824	32,366
Temporary Help	-	-	-	(332)	-	-
Overtime	-	-	-	(132)	-	-
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Bus Svcs Ofc II	0.4	1.0	1.0	3,746-4,555	51,388	53,604

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Analyst-Gen	2.6	3.0	3.0	2,632-4,155	131,304	132,888
Stock Clk	0.5	-	-	2,261-2,749	-	-
Ofc Asst-Typing	0.8	-	-	2,003-2,641	-	-
Ofc Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Temporary Help	0.4	-	-	(17,178)	-	-
Mill Assessment:						
Agri Prog Supvr IV-Pest Mgt	0.3	-	-	5,325-6,438	-	-
Agri Prog Supvr III-Pest Mgt	0.7	-	-	5,085-6,137	-	-
Staff Services Mgr I	1.0	-	-	4,746-5,726	-	-
Program Spec-Pest Mgt	1.0	-	-	4,511-5,484	-	-
Gen Auditor III	3.0	-	-	4,316-5,247	-	-
Sr Pesticide Use Spec	0.2	-	-	4,115-5,001	-	-
Associate Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Prog Techn II	1.7	-	-	2,465-2,998	-	-
Ofc Techn-Gen	0.5	-	-	2,465-2,998	-	-
Overtime	-	-	-	(6)	-	-
Personnel Services:						
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	5,211-6,286	67,304	70,322
Assoc Pers Analyst	2.7	3.0	3.0	4,111-4,997	176,217	177,122
Staff Services Analyst-Gen	2.7	3.0	3.0	2,632-4,155	107,138	112,500
Ofc Techn-Typing	0.3	-	-	2,510-3,050	-	-
Pers Spec	2.0	2.0	2.0	2,431-3,800	71,838	74,068
Pers Techn	0.1	1.0	1.0	2,250-3,201	28,828	30,268
Ofc Asst-Typing	0.5	-	-	2,003-2,641	-	-
Overtime	-	-	-	(48)	-	-
Information Technology:						
DP Mgr III	0.2	-	-	6,334-6,984	-	-
Sys Software Spec II-Supvr	-	1.0	1.0	5,196-6,316	74,970	75,792
Staff Info Sys Analyst-Spec	3.2	4.0	4.0	4,732-5,754	262,213	266,772
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	69,048	69,048
DP Mgr I	1.3	3.0	3.0	4,316-5,247	187,196	193,107
Assoc Info Sys Analyst-Spec	1.6	4.0	4.0	4,316-5,247	247,080	249,876
Assoc Programmer Analyst-Spec	-	3.0	3.0	4,316-5,247	176,440	181,448
Research Analyst II-Geographic Info	-	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Sys Software Spec-Tech	0.9	-	-	4,308-5,235	-	-
Programmer II	0.6	2.0	2.0	3,768-4,581	101,504	103,830
Asst Info Sys Analyst	4.0	7.0	7.0	2,902-4,363	329,418	338,504
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	91,694	93,905
Ofc Techn-Typing	1.0	-	-	2,510-3,050	-	-
Mgt Services Techn	-	1.0	1.0	2,331-3,201	38,412	38,412
Info Sys Techn	3.0	3.0	3.0	2,317-3,326	104,075	107,292
Overtime	-	-	-	(4,342)	3,000	3,000
Totals, Administrative Services	<u>56.8</u>	<u>61.5</u>	<u>61.5</u>	<u>\$2,947,361</u>	<u>\$3,239,035</u>	<u>\$3,306,504</u>
Totals, Executive Office & Administrative Services	<u>74.8</u>	<u>86.2</u>	<u>86.2</u>	<u>\$4,344,261</u>	<u>\$4,694,403</u>	<u>\$4,769,042</u>
Registration & Health Evaluation						
Assistant Director:						
C.E.A. III	0.8	-	-	8,030-8,854	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Exec Secty I	0.6	-	-	2,822-3,431	-	-
Overtime	-	-	-	(624)	-	-
Totals, Assistant Director	1.4	-	-	\$113,039	-	-
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	1.4	-	-	6,483-7,151	-	-
Agri Prog Supvr IV-Pest Mgt	1.4	-	-	5,325-6,438	-	-
Agri Prog Supvr III-Pest Mgt	0.6	-	-	5,085-6,137	-	-
Agri Prog Supvr II-Pest Mgt	1.7	-	-	4,850-5,854	-	-
Sr Environtl Research Scientist-Supvr	1.5	-	-	4,850-5,854	-	-
Sr Environtl Research Scientist-Spec	5.7	-	-	4,847-5,851	-	-
Staff Programmer Analyst-Spec	1.0	-	-	4,732-5,754	-	-
Supvng Pesticide Use Spec	0.8	-	-	4,524-5,452	-	-
Prog Spec-Pest Mgt	3.1	-	-	4,511-5,484	-	-
Assoc Programmer Analyst-Spec	1.0	-	-	4,316-5,247	-	-
Assoc Environtl Research Scientist	12.3	-	-	4,316-5,208	-	-
Sr Pesticide Use Spec	15.8	-	-	4,115-5,001	-	-
Associate Govtl Prog Analyst	0.3	-	-	4,111-4,997	-	-
Supvng Prog Techn III	1.0	-	-	3,138-3,817	-	-
Pesticide Use Spec	2.0	-	-	2,857-4,159	-	-
Supvng Prog Techn II	0.3	-	-	2,759-3,355	-	-
Prog Techn III	2.1	-	-	2,757-3,353	-	-
Staff Services Analyst-Gen	2.0	-	-	2,632-4,155	-	-
Ofc Techn-Typing	1.9	-	-	2,510-3,050	-	-
Ofc Techn-Gen	0.2	-	-	2,465-2,998	-	-
Prog Techn II	4.1	-	-	2,465-2,998	-	-
Mgt Services Techn	0.3	-	-	2,331-3,201	-	-
Prog Techn	5.3	-	-	2,130-2,780	-	-
Ofc Asst-Gen	0.3	-	-	1,938-2,588	-	-
Temporary Help	1.6	-	-	(68,952)	-	-
Overtime	-	-	-	(18,971)	-	-
Totals, Pesticide Registration	67.7	-	-	\$3,754,336	-	-
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	1.0	-	-	6,483-7,151	-	-
Sr Toxicologist	1.0	-	-	6,284-7,597	-	-
Staff Toxicologist-Spec	5.0	-	-	5,984-7,239	-	-
Agri Prog Supvr VI-Pest Mgt	0.1	-	-	5,325-6,438	-	-
Sr Industrial Hygienist	1.0	-	-	5,264-6,353	-	-
Sys Software Spec II-Tech	0.4	-	-	5,196-6,316	-	-
Agri Prog Supvr III-Pest Mgt	0.9	-	-	5,085-6,137	-	-
Sr Environtl Research Scientist-Supvr	1.0	-	-	4,850-5,854	-	-
Sr Environtl Research Scientist-Spec	1.8	-	-	4,847-5,851	-	-
Assoc Industrial Hygienist	1.0	-	-	4,635-5,587	-	-
Assoc Toxicologist	3.0	-	-	4,516-5,984	-	-
Prog Spec-Pest Mgt	0.8	-	-	4,511-5,484	-	-
Assoc Environtl Research Scientist	6.4	-	-	4,316-5,208	-	-
Associate Govtl Prog Analyst	0.9	-	-	4,111-4,997	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Envirntl Research Scientist	1.8	-	-	2,868-4,208	-	-
Ofc Techn-Typing	1.0	-	-	2,510-3,050	-	-
Prog Techn II	0.9	-	-	2,465-2,998	-	-
Ofc Asst-Typing	1.0	-	-	2,003-2,641	-	-
Totals, Worker Health and Safety	29.0	-	-	\$1,941,689	-	-
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	-	-	7,279-8,025	-	-
Sr Toxicologist	2.1	-	-	6,284-7,597	-	-
Staff Toxicologist-Spec	13.9	-	-	5,984-7,239	-	-
Assoc Toxicologist	3.0	-	-	4,516-5,984	-	-
Assoc Envirntl Research Scientist	4.6	-	-	4,316-5,208	-	-
Staff Services Analyst-Gen	1.0	-	-	2,632-4,155	-	-
Temporary Help	-	-	-	(1,886)	-	-
Overtime	-	-	-	(7,093)	-	-
Totals, Medical Toxicology	25.6	-	-	\$2,019,262	-	-
Totals, Registration & Health Evaluation	123.7	-	-	\$7,828,326	-	-
Pest Management, Environmental Monitoring, Enforcement and Licensing						
Assistant Director:						
C.E.A. III	1.0	-	-	8,030-8,854	-	-
Temporary Help	0.3	-	-	(10,929)	-	-
Totals, Assistant Director	1.3	-	-	\$114,330	-	-
Enforcement:						
Branch Chief-Pest Mgt & Prevention	1.0	-	-	6,483-7,151	-	-
Agri Prog Supvr III-Pest Mgt	1.0	-	-	5,085-6,137	-	-
Agri Prog Supvr II-Pest Mgt	3.7	-	-	4,850-5,854	-	-
Staff Services Mgr I	0.9	-	-	4,746-5,726	-	-
Supvng Pesticide Use Spec	0.6	-	-	4,524-5,452	-	-
Prog Spec-Pest Mgt	6.7	-	-	4,511-5,484	-	-
Sr Special Investigator	1.0	-	-	4,350-5,249	-	-
Assoc Programmer Analyst-Spec	0.6	-	-	4,316-5,247	-	-
Assoc Envirntl Research Scientist	1.0	-	-	4,316-5,208	-	-
Sr Pesticide Use Spec	20.3	-	-	4,115-5,001	-	-
Asst Info Sys Analyst	0.5	-	-	2,902-4,363	-	-
Pesticide Use Spec	6.8	-	-	2,857-4,159	-	-
Staff Services Analyst-Gen	0.9	-	-	2,632-4,155	-	-
Ofc Techn-Typing	4.0	-	-	2,510-3,050	-	-
Prog Techn	1.0	-	-	2,130-2,780	-	-
Temporary Help	1.4	-	-	(57,984)	-	-
Overtime	-	-	-	(7,544)	-	-
Totals, Enforcement	51.4	-	-	\$2,935,119	-	-
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	1.0	-	-	6,483-7,151	-	-
Sr Land & Water Use Analyst	0.2	-	-	5,380-6,493	-	-
Agri Prog Supvr IV-Pest Mgt	1.3	-	-	5,325-6,438	-	-
Sr Envirntl Research Scientist-Supvr	1.8	-	-	4,850-5,854	-	-
Sr Envirntl Research Scientist-Spec	5.9	-	-	4,847-5,851	-	-
Staff Services Mgr I	1.1	-	-	4,746-5,726	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Prog Spec-Pest Mgt	0.9	-	-	4,511-5,484	-	-
Assoc Envirntl Research Scientist	18.3	-	-	4,316-5,208	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,111-4,997	-	-
Envirntl Research Scientist	1.9	-	-	2,868-4,208	-	-
Materials and Stores Spec	1.0	-	-	2,688-3,505	-	-
Ofc Techn-Typing	0.8	-	-	2,510-3,050	-	-
Mgt Services Techn	0.2	-	-	2,331-3,201	-	-
Temporary Help	1.1	-	-	(48,917)	-	-
Overtime	-	-	-	(4,427)	-	-
Totals, Environmental Monitoring	36.4	-	-	\$2,219,944	-	-
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	1.0	-	-	6,483-7,151	-	-
Agri Prog Supvr IV-Pest Mgt	0.5	-	-	5,325-6,438	-	-
Systems Software Spec II-Tech	0.1	-	-	5,196-6,316	-	-
Systems Software Spec II-Supvry	0.7	-	-	5,196-6,316	-	-
Agri Prog Supvr III-Pest Mgt	0.6	-	-	5,085-6,137	-	-
Agri Prog Supvr II-Pest Mgt	1.0	-	-	4,850-5,854	-	-
Sr Envirntl Research Scientist-Supvr	0.7	-	-	4,850-5,854	-	-
Sr Envirntl Research Scientist-Spec	4.3	-	-	4,847-5,851	-	-
DP Mgr I	0.8	-	-	4,732-5,754	-	-
Prog Spec-Pest Mgt	1.4	-	-	4,511-5,484	-	-
Assoc Programmer Analyst-Spec	0.7	-	-	4,316-5,247	-	-
Assoc Info Sys Analyst-Spec	1.6	-	-	4,316-5,247	-	-
Research Analyst II-Geographic Info	1.0	-	-	4,316-5,247	-	-
Assoc Envirntl Research Scientist	6.8	-	-	4,316-5,208	-	-
Assoc Govtl Prog Analyst	0.1	-	-	4,111-4,997	-	-
Programmer II	1.0	-	-	3,768-4,581	-	-
Asst Info Sys Analyst	1.8	-	-	2,902-4,363	-	-
Envirntl Research Scientist	0.5	-	-	2,868-4,208	-	-
Prog Techn III	2.0	-	-	2,757-3,353	-	-
Ofc Techn-Typing	0.2	-	-	2,510-3,050	-	-
Prog Techn II	5.0	-	-	2,465-2,998	-	-
Mgt Services Techn	1.9	-	-	2,331-3,201	-	-
Ofc Asst-Typing	1.0	-	-	2,003-2,641	-	-
Temporary Help	0.3	-	-	(13,622)	-	-
Totals, Pest Management and Licensing	35.0	-	-	\$1,906,842	-	-
Totals, Pest Management, Environmental Monitoring, Enforcement and Licensing	124.1	-	-	\$7,176,235	-	-
Pesticide Programs						
Assistant Director:						
C.E.A. III	-	2.0	2.0	8,030-8,854	202,608	202,608
Exec Secty I	-	1.0	1.0	2,822-3,431	40,482	41,172
Totals, Assistant Director	-	3.0	3.0	-	\$243,090	\$243,780
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	-	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr IV-Pest Mgt	-	2.0	2.0	5,325-6,438	151,020	154,512
Agri Prog Supvr II-Pest Mgt	-	3.0	3.0	4,850-5,854	203,791	208,044
Sr Envirntl Research Scientist-Supvr	-	2.0	2.0	4,850-5,854	128,448	131,364
Sr Envirntl Research Scientist-Spec	-	8.0	8.0	4,847-5,851	554,712	555,026

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Prog Spec-Pest Mgt	-	4.0	4.0	4,511-5,484	248,992	254,616
Assoc Environl Research Scientist	-	13.0	13.0	4,316-5,208	796,828	802,269
Sr Pesticide Use Spec	-	13.0	13.0	4,115-5,001	774,276	776,923
Supvng Prog Techn III	-	1.0	1.0	3,138-3,817	45,450	45,804
Pesticide Use Spec	-	5.0	5.0	2,857-4,159	217,536	225,924
Prog Techn III	-	2.0	2.0	2,757-3,353	80,472	80,472
Staff Services Analyst-Gen	-	2.0	2.0	2,632-4,155	88,272	88,272
Ofc Techn-Typing	-	2.0	2.0	2,510-3,050	66,720	68,232
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	14,790	15,528
Prog Techn II	-	4.0	4.0	2,465-2,998	142,956	143,904
Mgt Services Techn	-	1.0	1.0	2,331-3,201	34,761	36,498
Prog Techn	-	6.0	6.0	2,130-2,780	185,296	188,360
Ofc Asst-Gen	-	0.5	0.5	1,938-2,588	11,919	12,516
Overtime	-	-	-	-	12,000	12,000
Totals, Pesticide Registration	-	70.0	70.0	-	\$3,844,051	\$3,886,076
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	-	1.0	1.0	6,483-7,151	85,812	85,812
Sr Toxicologist	-	1.0	1.0	6,284-7,597	91,164	91,164
Staff Toxicologist-Spec	-	7.0	7.0	5,984-7,239	577,956	585,136
Agri Prog Supvr IV-Pest Mgt	-	1.0	1.0	5,325-6,438	77,256	77,256
Sr Industrial Hygienist	-	1.0	1.0	5,264-6,353	76,236	76,236
Sr Environl Research Scientist-Supvr	-	1.0	1.0	4,850-5,854	70,248	70,248
Sr Environl Research Scientist-Spec	-	2.0	2.0	4,847-5,851	140,424	140,424
Assoc Industrial Hygienist	-	1.0	1.0	4,635-5,587	67,044	67,044
Assoc Toxicologist	-	6.0	6.0	4,516-5,984	364,044	375,066
Prog Spec-Pest Mgt	-	1.0	1.0	4,511-5,484	65,109	65,808
Assoc Environl Research Scientist	-	8.0	8.0	4,316-5,208	492,888	495,539
Associate Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	59,964	59,964
Environl Research Scientist	-	1.0	1.0	2,868-4,208	50,496	50,496
Ofc Techn-Typing	-	1.0	1.0	2,510-3,050	36,600	36,600
Prog Techn II	-	1.0	1.0	2,465-2,998	35,718	35,976
Prog Techn	-	1.0	1.0	2,130-2,780	33,276	33,363
Totals, Worker Health and Safety	-	35.0	35.0	-	\$2,324,235	\$2,346,132
Medical Toxicology:						
Supvng Toxicologist-Mgr I	-	1.0	1.0	7,279-8,025	96,300	96,300
Sr Toxicologist	-	2.0	2.0	6,284-7,597	182,328	182,328
Staff Toxicologist-Spec	-	15.0	15.0	5,984-7,239	1,266,532	1,282,060
Assoc Toxicologist	-	3.0	3.0	4,516-5,984	215,424	215,424
Assoc Environl Research Scientist	-	4.0	4.0	4,316-5,208	239,280	241,872
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	49,860	49,860
Overtime	-	-	-	-	5,000	5,000
Totals, Medical Toxicology	-	26.0	26.0	-	\$2,054,724	\$2,072,844
Enforcement:						
Branch Chief-Pest Mgt & Prevention	-	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr III-Pest Mgt	-	1.0	1.0	5,085-6,137	73,644	73,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Agri Prog Supvr II-Pest Mgt	-	5.0	5.0	4,850-5,854	351,312	352,440
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Prog Spec-Pest Mgt	-	10.0	10.0	4,511-5,484	646,912	656,154
Sr Special Investigator	-	1.0	1.0	4,350-5,249	62,988	62,988
Assoc Envirntl Research Scientist	-	1.0	1.0	4,316-5,208	62,496	62,496
Sr Pesticide Use Spec	-	18.0	18.0	4,115-5,001	1,020,320	1,038,105
Pesticide Use Spec	-	7.0	7.0	2,857-4,159	302,330	307,630
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	49,860	49,860
Ofc Techn-Typing	-	3.0	3.0	2,510-3,050	109,800	109,800
Mgt Services Techn	-	1.0	1.0	2,331-3,201	38,412	38,412
Prog Techn	-	1.0	1.0	2,130-2,780	33,360	33,360
Overtime	-	-	-	-	5,000	5,000
Totals, Enforcement	-	51.0	51.0	-	\$2,910,958	\$2,944,413
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	-	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr IV-Pest Mgt	-	2.0	2.0	5,325-6,438	152,184	154,512
Sr Envirntl Research Scientist-Supvr	-	3.0	3.0	4,850-5,854	205,293	209,501
Sr Envirntl Research Scientist-Spec	-	6.0	6.0	4,847-5,851	417,937	417,937
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Prog Spec-Pest Mgt	-	2.0	2.0	4,511-5,484	131,424	131,616
Assoc Envirntl Research Scientist	-	18.6	18.6	4,316-5,208	1,104,183	1,123,313
Envirntl Research Scientist	-	3.0	3.0	2,868-4,208	134,029	138,325
Materials and Stores Spec	-	1.0	1.0	2,688-3,505	38,352	38,352
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	49,860	49,860
Mgt Services Techn	-	1.0	1.0	2,331-3,201	33,492	35,162
Overtime	-	-	-	-	3,000	3,000
Totals, Environmental Monitoring	-	39.6	39.6	-	\$2,424,278	\$2,456,102
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	-	1.0	1.0	6,483-7,151	85,812	85,812
Agri Prog Supvr IV-Pest Mgt	-	1.0	1.0	5,325-6,438	77,256	77,256
Agri Prog Supvr III-Pest Mgt	-	1.0	1.0	5,085-6,137	73,644	73,644
Agri Prog Supvr II-Pest Mgt	-	1.0	1.0	4,850-5,854	70,248	70,248
Sr Envirntl Research Scientist-Spec	-	6.0	6.0	4,847-5,851	416,615	420,282
Prog Spec-Pest Mgt	-	2.0	2.0	4,511-5,484	131,610	131,616
Assoc Envirntl Research Scientist	-	6.0	6.0	4,316-5,208	353,883	362,154
Assoc Govtl Prog Analyst	-	1.0	1.0	4,111-4,997	49,332	51,804
Asst Info Sys Analyst	-	1.0	1.0	2,902-4,363	51,720	52,353
Envirntl Research Scientist	-	1.0	1.0	2,868-4,208	50,496	50,496
Prog Techn III	-	2.0	2.0	2,757-3,353	80,472	80,472
Prog Techn II	-	5.0	5.0	2,465-2,998	175,218	176,780
Mgt Services Techn	-	3.0	3.0	2,331-3,201	102,553	105,675
Ofc Asst-Typing	-	1.0	1.0	2,003-2,641	31,692	31,692
Totals, Pest Management and Licensing	-	32.0	32.0	-	\$1,750,551	\$1,770,284
Product Compliance:						
Agri Prog Supvr IV-Pest Mgt	-	1.0	1.0	5,325-6,438	77,256	77,256
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	68,712	68,712
Program Spec-Pest Mgt	-	1.0	1.0	4,511-5,484	65,808	65,808
Gen Auditor III	-	7.0	7.0	4,316-5,247	396,060	406,428
Sr Pesticide Use Spec	-	1.0	1.0	4,115-5,001	50,953	53,497

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	44,202	46,413
Prog Techn II	-	2.0	2.0	2,465-2,998	71,952	71,952
Ofc Techn-Gen	-	0.5	0.5	2,465-2,998	17,984	17,988
Totals, Product Compliance	-	14.5	14.5	-	\$792,927	\$808,054
Totals, Pesticide Programs	-	271.1	271.1	-	\$16,344,814	\$16,527,685
TOTALS, AUTHORIZED POSITIONS	322.6	357.3	357.3	\$19,348,822	\$21,039,217	\$21,296,727
<i>Regular/Ongoing Positions</i>	316.2	350.6	350.6	19,025,457	20,968,217	21,225,727
<i>Temporary Help</i>	6.4	6.7	6.7	276,374	41,000	41,000
<i>Overtime</i>	-	-	-	46,991	30,000	30,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$9,818-9,818	\$117,818	\$117,818
Member	3.8	4.0	4.0	9,516-9,516	456,764	456,764
Exec Director	1.0	1.0	1.0	9,115-9,857	118,284	118,284
C.E.A. V	1.0	1.0	1.0	8,918-9,830	117,012	117,012
C.E.A. III	1.0	1.0	1.0	8,030-8,854	101,112	101,112
C.E.A. II	2.2	0.7	0.7	7,302-8,051	68,468	68,468
Staff Services Mgr I	1.3	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	171,732	174,324
Water Resources Control Engr	0.1	1.0	1.0	3,574-6,239	59,628	59,628
Adm Asst I	0.5	1.0	1.0	3,418-4,347	49,860	49,860
Exec Asst	3.5	3.0	3.0	3,072-3,734	133,314	135,157
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	42,044	44,319
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	28,316	29,732
Totals, Executive Office	19.2	20.7	20.7	\$1,618,428	\$1,601,776	\$1,609,902
Division of Information Technology:						
DP Mgr III	0.9	1.0	1.0	6,334-6,984	81,708	83,754
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Info Systems Analyst-Spec	3.5	4.0	4.0	5,206-6,327	285,751	292,094
Sr Info Systems Analyst-Supvr	2.2	2.0	2.0	5,206-6,327	124,944	131,184
Sr Programmer Analyst-Spec	2.8	3.0	3.0	5,206-6,327	224,166	224,166
Sr Programmer Analyst-Supvr	0.6	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	13.7	16.0	16.0	4,732-5,754	1,057,167	1,071,433
Staff Programmer Analyst-Spec	5.4	8.0	8.0	4,732-5,754	523,565	534,079
Research Prog Spec I-Geographic	1.6	1.6	1.6	4,516-5,489	105,389	105,389
Assoc Info Systems Analyst-Spec	5.7	5.0	5.0	4,316-5,247	295,861	301,212
Assoc Programmer Analyst-Spec	2.3	2.0	2.0	4,316-5,247	114,756	117,348
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,111-4,997	59,964	59,964
Telecomm Systems Analyst II	0.6	-	-	4,111-4,997	-	-
Programmer II	1.0	1.0	1.0	3,768-4,581	54,972	54,972
Programmer I	0.4	1.0	1.0	3,048-3,638	36,576	38,400
Asst Info Systems Analyst	2.6	3.0	3.0	2,902-4,363	148,189	151,240
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	41,172	41,172
Staff Services Analyst-Gen	0.6	-	-	2,632-4,155	-	-
Info Systems Techn	1.4	1.0	1.0	2,317-3,326	39,912	39,912
Totals, Division of Information Technology	48.5	53.6	53.6	\$3,145,607	\$3,433,336	\$3,485,563
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	107,016	107,016
Asst Chief Counsel	3.0	3.0	3.0	8,024-9,024	338,964	338,964
Staff Counsel IV	2.0	2.0	2.0	7,816-9,650	231,600	231,600
Staff Counsel III-Spec	15.3	19.4	19.4	7,075-8,730	1,962,592	2,004,054
Staff Counsel III-Supvr	2.8	2.8	2.8	6,906-8,522	286,339	286,339
Staff Loan Off-Spec	-	0.5	0.5	4,743-5,763	28,458	29,881
Staff Counsel	10.3	9.2	9.2	4,520-7,571	662,481	690,045
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,111-4,997	53,968	53,968
Graduate Legal Asst	0.3	-	-	3,580-3,930	-	-
Water Resources Control Engr	-	0.5	0.5	3,574-6,239	29,814	29,814

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Legal Support Supvr I	1.0	1.0	1.0	3,277-3,985	47,820	47,820
Envirntl Scientist	-	1.0	1.0	2,875-5,336	34,500	36,228
Legal Secretary	1.0	1.0	1.0	2,839-3,623	41,391	41,400
Staff Services Analyst-Gen	0.3	0.5	0.5	2,632-4,155	22,739	24,113
Sr Legal Typist	2.4	2.5	2.5	2,419-3,285	88,728	91,848
Office Asst-Typing	0.9	1.0	1.0	2,003-2,641	29,452	30,842
Totals, Office of the Chief Counsel	41.2	46.3	46.3	\$3,610,812	\$3,965,862	\$4,043,932
Office of Legislative & Public Affairs:						
C.E.A. II	2.0	2.0	2.0	7,302-8,051	175,512	175,512
C.E.A. I	0.4	1.0	1.0	5,768-7,324	69,216	69,216
Staff Services Mgr I	2.5	3.0	3.0	4,746-5,726	194,376	197,220
Research Analyst II-Gen	-	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,111-4,997	171,732	174,324
Info Officer I-Spec	1.8	1.0	1.0	4,111-4,997	59,964	59,964
Exec Asst	1.0	1.0	1.0	3,072-3,734	41,532	43,611
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Office of Legislative & Public Affairs	11.5	13.0	13.0	\$726,731	\$811,896	\$819,411
Office of Research, Planning and Performance:						
C.E.A. III	0.7	-	-	8,030-8,854	-	-
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Engrng Geologist	1.0	1.0	1.0	5,752-6,990	79,896	79,896
Sr Water Resource Control Engr	2.4	1.0	1.0	5,752-6,990	83,880	83,880
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Envirntl Scientist	2.0	2.0	2.0	5,088-6,144	143,954	143,954
Research Prog Spec II-Econ	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Research Prog Spec I	1.9	1.0	1.0	4,516-5,849	65,868	65,868
Assoc Govtl Prog Analyst	1.0	1.1	1.1	4,111-4,997	64,075	64,281
Engrng Geologist	3.0	1.0	1.0	3,574-6,253	71,472	71,472
Water Resources Control Engr	1.2	0.1	0.1	3,574-6,239	5,963	5,963
Envirntl Scientist	1.1	-	-	2,875-5,336	-	-
Office Techn-Typing	1.8	0.8	0.8	2,510-3,050	29,280	29,280
Totals, Office of Research, Planning and Performance	19.1	11.0	11.0	\$1,354,418	\$784,244	\$784,450
Office of Enforcement:						
C.E.A. V	-	1.0	1.0	8,918-9,830	121,596	121,596
Staff Counsel III-Spec	-	2.0	2.0	7,075-8,730	169,800	178,290
Sr Engrng Geologist	-	1.0	1.0	5,752-6,990	83,880	83,880
Sr Water Resource Control Engr	-	1.0	1.0	5,752-6,990	83,880	83,880
Staff Counsel	-	1.0	1.0	4,520-7,571	54,240	56,952
Research Prog Spec I	-	1.0	1.0	4,516-5,849	54,192	56,902
Engrng Geologist	-	3.4	3.4	3,574-6,253	242,986	245,080
Water Resources Control Engr	-	1.0	1.0	3,574-6,239	71,100	71,100
Exec Asst	-	1.0	1.0	3,072-3,734	36,864	38,707
Envirntl Scientist	-	4.0	4.0	2,875-5,336	226,644	231,845
Office Techn-Typing	-	1.0	1.0	2,510-3,050	36,600	36,600
Totals, Office of Enforcement	-	17.4	17.4	-	\$1,181,782	\$1,204,832
Division of Water Quality:						
C.E.A. V	1.0	1.0	1.0	8,918-9,830	106,596	106,596
Prin Control Engr	1.0	1.0	1.0	7,674-8,463	101,556	101,556
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	97,275	99,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Engrng Geologist	2.8	2.0	2.0	6,313-7,764	184,176	184,176
Supvng Water Resources Engr-Supvry	2.0	3.0	3.0	6,313-7,674	256,258	263,724
Staff Toxicologist-Supvr	2.0	2.0	2.0	5,988-7,244	173,856	173,856
Sr Engrng Geologist	6.5	6.0	6.0	5,752-6,990	501,144	502,992
Sr Water Resource Control Engr	7.9	8.1	8.1	5,752-6,990	665,774	671,736
Sr Envirntl Scientist	7.0	7.0	7.0	5,093-6,147	511,596	516,348
Staff Envirntl Scientist	4.0	4.0	4.0	5,088-6,144	290,475	294,912
Staff Services Mgr I	2.7	3.0	3.0	4,746-5,726	191,989	197,224
Sanitary Engrng Assoc	1.0	1.0	1.0	4,635-5,632	56,084	58,890
Assoc Govtl Prog Analyst	7.0	8.0	8.0	4,111-4,997	456,369	461,477
Engrng Geologist	8.5	10.1	10.1	3,574-6,253	641,449	655,711
Water Resources Control Engr	16.3	18.3	18.3	3,574-6,239	1,243,312	1,257,399
Sanitary Engrng Techn	0.8	-	-	3,192-4,453	-	-
Exec Asst	0.9	1.0	1.0	3,072-3,734	40,208	42,216
Envirntl Scientist ¹	38.3	43.1	42.1	2,875-5,336	2,387,676	2,397,254
Staff Services Analyst-Gen	2.9	3.0	3.0	2,632-4,155	119,075	122,728
Jr Staff Analyst-Gen	-	0.9	0.9	2,632-3,465	53,968	53,968
Secretary	1.1	1.0	1.0	2,510-3,051	36,612	36,612
Office Techn-Typing	5.0	6.8	6.8	2,510-3,050	229,364	235,429
Office Asst-Typing	1.1	2.5	2.5	2,003-2,641	39,054	41,004
Limited Exam/Appt Prog Candidate	0.3	-	-	0-1,415	-	-
Totals, Division of Water Quality	121.1	133.8	132.8	\$7,937,993	\$8,383,866	\$8,474,820
Division of Administrative Services:						
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	106,524	106,524
Acctg Administrator III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Staff Services Mgr III	3.0	3.0	3.0	6,334-6,984	243,512	249,759
C.E.A. I	0.8	1.0	1.0	5,768-7,324	96,612	96,612
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Acctg Administrator II	2.5	3.0	3.0	5,211-6,286	222,272	226,296
Staff Services Mgr II-Supvry	1.7	2.0	2.0	5,211-6,286	144,036	147,465
Acctg Administrator I-Supvr	3.0	3.0	3.0	4,746-5,726	201,024	206,136
Labor Relations Spec	0.7	1.0	1.0	4,746-5,726	68,712	68,712
Staff Services Mgr I	7.0	7.0	7.0	4,746-5,726	468,356	472,068
Staff Programmer Analyst-Spec	-	1.0	1.0	4,732-5,754	56,784	59,623
Assoc Industrial Hygienist	1.7	3.0	3.0	4,635-5,587	178,980	184,578
Acctg Administrator I-Spec	2.7	3.0	3.0	4,516-5,489	197,604	197,604
Business Service Officer III	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,319-5,211	117,096	122,310
Assoc Acctng Analyst	2.0	3.0	3.0	4,316-5,247	188,892	188,892
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Research Analyst II-Gen	0.3	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Budget Analyst	4.5	6.0	6.0	4,111-4,997	340,168	345,187
Assoc Govtl Prog Analyst	7.9	9.7	9.7	4,111-4,997	554,940	566,038
Assoc Personnel Analyst	3.0	3.0	3.0	4,111-4,997	172,938	175,587
Sr Acctg Officer-Spec	7.6	7.0	7.0	4,111-4,997	386,748	401,826
Acctg Officer-Spec	3.6	4.5	4.5	3,589-4,363	198,463	208,371
Acctg Officer-Supvr	-	0.1	0.1	3,589-4,363	4,307	4,522
Pers Supvr I	1.0	1.0	1.0	3,418-4,155	49,860	49,860
Exec Asst	0.8	1.0	1.0	3,072-3,734	36,864	38,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Accountant Trainee	7.5	13.0	13.0	3,027-3,505	492,390	514,697
Sr Printing Trades Spec-Gen	0.5	-	-	2,850-3,398	-	-
Sheetfed Offset Press Opr II	0.5	-	-	2,741-3,331	-	-
Accountant I-Spec	1.1	2.4	2.4	2,682-3,259	79,891	83,884
Staff Services Analyst-Gen	10.5	11.1	11.1	2,632-4,155	463,594	498,646
Telecomm Systems Analyst I	0.2	1.0	1.0	2,632-4,155	44,500	46,720
Jr Staff Analyst-Gen	-	1.0	1.0	2,632-3,465	31,584	33,168
Office Techn-Typing	3.3	3.0	3.0	2,510-3,050	109,800	109,800
Acctg Techn	2.0	2.0	2.0	2,465-2,998	71,952	71,952
Office Techn-Gen	0.3	1.0	1.0	2,465-2,998	35,976	35,976
Pers Spec	4.6	5.0	5.0	2,431-3,800	208,826	214,002
Business Service Asst-Spec	0.5	-	-	2,331-3,465	-	-
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	36,587	36,587
Budget Techn I	0.9	1.0	1.0	2,250-3,201	35,283	37,044
Mailing Mach Opr I	0.5	-	-	2,130-2,801	-	-
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	0.2	-	-	1,938-2,588	-	-
Totals, Division of Administrative Services	96.4	113.8	113.8	\$5,225,577	\$6,088,235	\$6,242,318
Division of Water Rights:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Prin Control Engr	0.8	1.0	1.0	7,674-8,463	100,726	101,552
Staff Counsel III-Spec	-	0.6	0.6	7,075-8,730	50,940	53,487
Supvng Water Resource Engr-Supvry	1.2	1.8	1.8	6,313-7,674	152,693	155,723
Envirntl Prog Mgr I-Supvry	1.2	2.0	2.0	5,864-7,078	167,532	169,872
Sr Engrng Geologist	1.0	1.0	1.0	5,752-6,990	83,880	83,880
Sr Water Resource Control Engr	4.9	5.0	5.0	5,752-6,990	404,544	408,000
Sr Envirntl Scientist	4.0	5.0	5.0	5,093-6,147	354,060	359,228
Staff Envirntl Scientist	1.2	2.0	2.0	5,088-6,144	134,784	137,837
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	56,952	59,800
Sanitary Engrng Assoc	7.1	8.0	8.0	4,635-5,632	527,378	531,489
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	116,176	118,980
Graphic Designer III	0.9	1.0	1.0	4,080-4,960	59,520	59,520
Engrng Geologist	3.0	2.0	2.0	3,574-6,253	150,072	150,072
Water Resources Control Engr	16.1	21.6	21.6	3,574-6,239	1,487,231	1,497,917
Sr Delineator	1.0	1.0	1.0	3,493-4,246	50,952	50,952
Graphic Designer II	0.5	0.5	0.5	3,462-4,208	25,248	25,248
Recds Mgt Analyst I	0.7	1.0	1.0	3,418-4,155	41,016	43,068
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	40,958	43,009
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Delineator	1.0	1.0	1.0	2,914-3,540	42,480	42,480
Envirntl Scientist	12.5	15.0	15.0	2,875-5,336	806,829	834,282
Staff Services Analyst-Gen	0.4	2.0	2.0	2,632-4,155	85,432	90,296
Office Techn-Typing	4.4	4.6	4.6	2,510-3,050	159,556	161,219
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Totals, Division of Water Rights	66.9	83.1	83.1	\$4,380,273	\$5,274,651	\$5,354,833
Division of Financial Assistance:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,248	106,248
Prin Control Engr	0.8	1.0	1.0	7,674-8,463	97,502	101,536
Envirntl Prog Mgr II	1.0	1.0	1.0	7,481-8,251	98,979	99,012

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	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,376	83,808
Supvng Engrng Geologist	1.0	1.0	1.0	6,313-7,764	92,088	92,088
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	6,313-7,674	276,264	276,264
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	5,864-7,078	85,770	86,112
Sr Engineer, Water Resources	-	1.0	1.0	5,752-7,857	94,284	94,284
Sr Engrng Geologist	4.8	5.0	5.0	5,752-6,990	413,608	415,224
Sr Water Resource Control Engr ¹	3.8	5.0	4.0	5,752-6,990	400,916	334,743
Staff Services Mgr II-Supvry	3.0	3.0	3.0	5,211-6,286	224,378	226,296
Sr Envirntl Scientist	2.0	2.0	2.0	5,093-6,147	142,584	145,736
Staff Services Mgr I	8.7	9.6	9.6	4,746-5,726	629,231	648,387
Sanitary Engrng Assoc	1.7	1.0	1.0	4,635-5,632	67,584	67,584
Staff Counsel	-	0.2	0.2	4,520-7,571	9,202	9,662
Assoc Govtl Prog Analyst ¹	53.6	52.5	51.5	4,111-4,997	3,032,287	3,014,378
Loan Off	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	3.6	4.0	4.0	3,574-6,253	250,354	255,756
Water Resources Control Engr ¹	33.6	41.2	39.2	3,574-6,239	2,880,900	2,764,389
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	44,722	46,960
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,608	44,808
Envirntl Scientist ¹	5.6	7.0	6.0	2,875-5,336	354,678	327,244
Staff Services Analyst-Gen	10.9	13.0	13.0	2,632-4,155	562,180	592,783
Jr Staff Analyst-Gen	-	5.0	5.0	2,632-3,465	167,916	174,252
Secretary	0.9	1.0	1.0	2,510-3,051	30,120	31,632
Office Techn-Typing	5.4	3.0	3.0	2,510-3,050	109,524	109,800
Office Techn-Gen	0.5	1.0	1.0	2,465-2,998	29,580	31,056
Office Asst-Typing	2.0	5.0	5.0	2,003-2,641	133,306	138,382
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Division of Financial Assistance	151.9	172.5	167.5	\$9,364,516	\$10,553,209	\$10,409,444
Totals, State Board	575.8	665.2	659.2	\$37,364,355	\$42,078,857	\$42,429,505
Regional Boards						
Region 1--North Coast:						
Prin Control Engr	1.0	1.0	1.0	7,674-8,463	101,553	101,556
Supvng Water Resource Engr-Supvry	1.6	1.0	1.0	6,313-7,674	75,756	79,548
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	5,864-7,078	169,352	169,872
Sr Engrng Geologist	3.0	3.0	3.0	5,752-6,990	251,640	251,640
Sr Water Resource Control Engr	5.0	5.5	5.5	5,752-6,990	453,912	455,638
Sr Land & Water Use Analyst	0.1	-	-	5,380-6,493	-	-
Sr Envirntl Scientist	2.7	2.0	2.0	5,093-6,147	147,528	147,528
Staff Envirntl Scientist	1.1	2.0	2.0	5,088-6,144	143,484	146,673
Staff Services Mgr I	0.1	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	4,732-5,754	62,214	65,322
Sanitary Engrng Assoc	4.8	4.3	4.3	4,635-5,632	286,252	290,611
Assoc Info Systems Analyst-Spec	0.3	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	2.8	2.9	2.9	4,111-4,997	173,896	173,896
Engrng Geologist	19.8	21.6	21.6	3,574-6,253	1,518,973	1,534,392
Water Resources Control Engr	15.3	16.6	16.6	3,574-6,239	1,139,715	1,142,488
Exec Asst	0.6	1.0	1.0	3,072-3,734	39,568	41,544
Envirntl Scientist	16.5	17.1	17.1	2,875-5,336	994,410	1,015,385
Staff Services Analyst-Gen	1.4	1.7	1.7	2,632-4,155	74,474	78,086
Secretary	0.4	-	-	2,510-3,051	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Techn-Typing	2.9	2.8	2.8	2,510-3,050	97,593	99,176
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,280	39,912
Totals, Region 1--North Coast	83.1	87.5	87.5	\$5,632,048	\$5,838,312	\$5,901,979
Region 2--San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	8,387-9,072	108,864	108,864
Prin Control Engr	2.0	2.0	2.0	7,674-8,463	193,644	198,252
Supvng Engrng Geologist	0.8	1.0	1.0	6,313-7,764	92,088	92,088
Supvng Water Resource Engr-Supvry	3.9	4.0	4.0	6,313-7,674	368,352	368,352
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Engrng Geologist	3.0	4.0	4.0	5,752-6,990	320,664	324,115
Sr Water Resource Control Engr	9.5	10.0	10.0	5,752-6,990	791,596	802,252
Sr Envirntl Scientist	2.4	3.0	3.0	5,093-6,147	211,596	218,124
Staff Envirntl Scientist	5.0	5.5	5.5	5,088-6,144	391,161	395,879
Staff Services Mgr I	-	1.0	1.0	4,746-5,726	56,952	59,800
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,316-5,247	59,973	59,973
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	22.0	24.7	24.7	3,574-6,253	1,816,564	1,821,635
Water Resources Control Engr	30.0	33.1	33.1	3,574-6,239	2,410,480	2,414,621
Sanitary Engrng Techn	0.9	1.0	1.0	3,192-4,453	53,436	53,436
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Asst Info Systems Analyst	0.6	1.0	1.0	2,902-4,363	44,321	46,532
Envirntl Scientist	9.7	13.0	13.0	2,875-5,336	781,732	791,190
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	143,424	145,608
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	30,120	31,632
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Info Systems Techn	0.4	-	-	2,317-3,326	-	-
Sanitary Engrng Techn Trainee	0.1	1.0	1.0	2,125-3,120	37,440	37,440
Office Asst-Typing	0.3	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	1.0	1.0	1.0	1,938-2,588	31,056	31,056
Totals, Region 2--San Francisco Bay	104.4	119.3	119.3	\$7,484,726	\$8,393,700	\$8,451,086
Region 3--Central Coast:						
Exec Officer I	1.0	1.0	1.0	8,064-8,720	104,640	104,640
C.E.A. II	1.0	1.0	1.0	7,302-8,051	92,004	92,004
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Engrng Geologist	3.9	4.0	4.0	5,752-6,990	320,664	324,120
Sr Water Resource Control Engr	2.7	3.0	3.0	5,752-6,990	236,784	240,235
Sr Envirntl Scientist	1.0	1.0	1.0	5,093-6,147	73,764	73,764
Staff Envirntl Scientist	1.3	2.0	2.0	5,088-6,144	142,084	145,368
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	64,052	67,008
Sanitary Engrng Assoc	2.4	2.4	2.4	4,635-5,632	156,747	159,803
Engrng Geologist	12.6	14.6	14.6	3,574-6,253	1,066,793	1,070,103
Water Resources Control Engr	16.3	18.3	18.6	3,574-6,239	1,248,843	1,284,481
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Envirntl Scientist	12.6	15.5	15.2	2,875-5,336	873,722	881,674
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	141,200	145,200
Office Techn-Typing	1.1	1.0	1.0	2,510-3,050	35,634	36,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Typing	1.8	2.0	2.0	2,003-2,641	59,976	61,392
Totals, Region 3--Central Coast	63.7	71.8	71.8	\$4,259,221	\$4,757,220	\$4,826,705
Region 4--Los Angeles:						
Exec Officer II	1.0	1.0	1.0	8,387-9,072	105,492	105,492
C.E.A. III	1.0	1.0	1.0	8,030-8,854	99,012	99,012
C.E.A. II	1.0	1.0	1.0	7,302-8,051	96,612	96,612
Supvng Engrng Geologist	1.0	1.0	1.0	6,313-7,764	92,088	92,088
Envirntl Prog Mgr I-Supvry	3.8	4.0	4.0	5,864-7,078	321,241	328,391
Sr Engrng Geologist	7.2	8.0	8.0	5,752-6,990	665,456	670,080
Sr Water Resource Control Engr	7.0	7.0	7.0	5,752-6,990	587,160	587,160
Sr Envirntl Planner	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Sr Envirntl Scientist	2.5	3.0	3.0	5,093-6,147	208,644	211,700
Staff Envirntl Scientist	4.8	6.8	6.8	5,088-6,144	483,306	489,655
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Staff Programmer Analyst-Spec	0.8	1.0	1.0	4,732-5,754	65,301	65,768
Sanitary Engrng Assoc	2.3	3.0	3.0	4,635-5,632	180,588	186,408
Assoc Info Systems Analyst-Spec	0.2	-	-	4,316-5,247	-	-
Assoc Govtl Prog Analyst	6.5	8.0	8.0	4,111-4,997	443,968	457,205
Engrng Geologist	19.5	22.0	22.0	3,574-6,253	1,567,135	1,585,489
Water Resources Control Engr	39.0	44.1	44.1	3,574-6,239	3,106,404	3,114,115
Sanitary Engrng Techn	1.7	1.0	1.0	3,192-4,453	41,452	43,525
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Research Analyst I-Geographic Info	1.0	1.0	1.0	2,902-4,363	50,264	52,346
Envirntl Scientist	17.8	23.7	23.7	2,875-5,336	1,295,813	1,337,394
Staff Services Analyst-Gen	1.4	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	6.0	6.0	6.0	2,510-3,050	219,600	219,600
Key Data Operator	1.0	1.0	1.0	2,012-2,780	33,360	33,360
Office Asst-Typing	1.9	2.0	2.0	2,003-2,641	63,384	63,384
Totals, Region 4--Los Angeles	132.4	150.6	150.6	\$8,941,315	\$10,037,557	\$10,150,061
Region 5--Central Valley:						
Exec Officer II	0.9	1.0	1.0	8,387-9,072	108,864	108,864
Prin Control Engr	4.0	4.0	4.0	7,674-8,463	406,224	406,224
Staff Services Mgr III	1.0	1.0	1.0	6,334-6,984	83,808	83,808
Supvng Water Resource Engr-Supvry	6.0	6.0	6.0	6,313-7,674	552,528	552,528
Envirntl Prog Mgr I-Supvry	4.1	4.0	4.0	5,864-7,078	323,972	328,692
Sr Engrng Geologist	12.9	13.0	13.0	5,752-6,990	1,090,440	1,090,440
Sr Water Resource Control Engr	19.1	20.0	20.0	5,752-6,990	1,659,772	1,665,645
Sr Land & Water Use Analyst	1.8	2.0	2.0	5,380-6,493	142,476	145,704
Sr Envirntl Scientist	3.0	4.0	4.0	5,093-6,147	288,282	293,488
Staff Envirntl Scientist	4.7	5.0	5.0	5,088-6,144	351,716	357,977
Staff Services Mgr I	0.7	1.0	1.0	4,746-5,726	66,325	68,712
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,732-5,754	135,840	138,096
Staff Info Systems Analyst-Supvr	1.1	1.0	1.0	4,732-5,754	56,784	59,628
Staff Chemist	0.9	1.0	1.0	4,666-5,598	58,555	61,483
Sanitary Engrng Assoc	3.8	6.0	6.0	4,635-5,632	369,014	377,328
Assoc Land & Water Use Analyst	2.0	3.0	3.0	4,419-5,336	181,092	183,743
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	57,479	60,348
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,316-5,247	51,792	54,382

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Assoc Govtl Prog Analyst	1.0	1.7	1.7	4,111-4,997	101,939	101,939
Engrng Geologist	50.1	54.8	54.8	3,574-6,253	3,917,214	3,951,940
Water Resources Control Engr	40.2	51.3	51.3	3,574-6,239	3,523,856	3,542,439
Sanitary Engrng Techn	2.7	1.7	1.7	3,192-4,453	71,535	75,117
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Adm Off I	1.0	1.0	1.0	2,997-4,319	51,828	51,828
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	52,356	52,356
Envirntl Scientist	41.5	51.8	51.8	2,875-5,336	2,863,204	2,967,612
Staff Services Analyst-Gen	3.2	4.0	4.0	2,632-4,155	175,470	183,582
Office Techn-Typing	4.2	4.0	4.0	2,510-3,050	140,424	141,960
Business Service Asst-Spec	0.6	1.0	1.0	2,331-3,465	32,086	33,485
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	38,806	39,912
Sanitary Engrng Techn Trainee	0.9	1.0	1.0	2,125-3,120	36,453	37,440
Office Asst-Typing	2.0	4.0	4.0	2,003-2,641	109,572	115,058
Office Asst-Gen	0.4	-	-	1,938-2,588	-	-
Totals, Region 5--Central Valley	220.3	255.3	255.3	\$15,192,561	\$17,147,931	\$17,379,983
Region 6--Lahontan:						
Exec Officer I	1.0	1.0	1.0	8,064-8,720	104,640	104,640
Prin Control Engr	1.0	1.0	1.0	7,674-8,463	101,556	101,556
Supvng Water Resource Engr-Supvry	2.9	3.0	3.0	6,313-7,674	276,264	276,264
Sr Engrng Geologist	3.0	4.0	4.0	5,752-6,990	320,544	323,989
Sr Water Resource Control Engr	3.2	4.0	4.0	5,752-6,990	320,544	323,989
Staff Envirntl Scientist	2.9	2.9	2.9	5,088-6,144	210,659	210,659
Engrng Geologist	10.5	13.0	13.0	3,574-6,253	900,632	909,192
Water Resources Control Engr	9.1	10.3	10.3	3,574-6,239	736,204	740,999
Exec Asst	1.0	1.0	1.0	3,072-3,734	48,225	48,225
Adm Off I	0.6	1.0	1.0	2,997-4,319	51,824	51,828
Asst Info Systems Analyst	1.0	1.0	1.0	2,902-4,363	51,720	52,353
Envirntl Scientist	10.2	12.6	12.6	2,875-5,336	725,135	741,019
Staff Services Analyst-Gen	0.4	1.0	1.0	2,632-4,155	31,584	33,163
Office Techn-Typing	2.9	4.0	4.0	2,510-3,050	127,630	132,268
Office Asst-Typing	1.9	2.0	2.0	2,003-2,641	55,123	56,368
Totals, Region 6--Lahontan	51.6	61.8	61.8	\$3,506,424	\$4,062,284	\$4,106,512
Region 7--Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	8,064-8,720	104,640	104,640
C.E.A. II	1.0	1.0	1.0	7,302-8,051	94,260	94,260
Supvng Engrng Geologist	0.6	1.0	1.0	6,313-7,764	90,418	92,088
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	6,313-7,674	92,088	92,088
Sr Engrng Geologist	2.4	3.0	3.0	5,752-6,990	236,664	240,109
Sr Water Resource Control Engr	2.9	3.0	3.0	5,752-6,990	236,784	240,240
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sanitary Engrng Assoc	1.0	1.0	1.0	4,635-5,632	67,584	67,584
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Engrng Geologist	2.0	2.0	2.0	3,574-6,253	146,100	146,220
Water Resources Control Engr	9.5	10.0	10.0	3,574-6,239	713,708	714,768
Sanitary Engrng Techn	1.0	1.0	1.0	3,192-4,453	40,560	42,592
Envirntl Scientist	9.9	10.4	10.4	2,875-5,336	556,259	575,205
Staff Services Analyst-Gen	3.0	3.0	3.0	2,632-4,155	143,264	145,542
Office Techn-Typing	0.7	1.0	1.0	2,510-3,050	36,600	36,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Totals, Region 7--Colorado River Basin	38.0	40.4	40.4	\$2,561,439	\$2,687,605	\$2,720,612
Region 8--Santa Ana:						
Exec Officer I	1.0	1.0	1.0	8,064-8,720	104,640	104,640
Prin Control Engr	1.0	1.0	1.0	7,674-8,463	101,556	101,556
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	6,313-7,674	184,176	184,176
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Sr Engrng Geologist	2.8	3.0	3.0	5,752-6,990	251,640	251,640
Sr Water Resource Control Engr	4.0	4.0	4.0	5,752-6,990	335,520	335,520
Sr Envirntl Scientist	4.0	4.0	4.0	5,093-6,147	295,056	295,056
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sanitary Engrng Assoc	5.0	5.0	5.0	4,635-5,632	337,920	337,920
Adm Off II	0.7	-	-	4,319-5,211	-	-
Assoc Govtl Prog Analyst	1.0	1.6	1.6	4,111-4,997	89,280	91,044
Engrng Geologist	9.9	11.2	11.2	3,574-6,253	783,037	785,613
Water Resources Control Engr	15.7	17.0	17.0	3,574-6,239	1,215,475	1,222,074
Exec Asst	0.4	1.0	1.0	3,072-3,734	41,367	41,367
Adm Off I	0.3	1.0	1.0	2,997-4,319	45,918	48,216
Envirntl Scientist	15.4	16.7	16.7	2,875-5,336	1,018,973	1,034,444
Staff Services Analyst-Gen	0.7	-	-	2,632-4,155	-	-
Jr Staff Analyst-Gen	-	1.8	2.0	2,632-3,465	56,851	66,336
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,861	34,861
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	41,580	41,580
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	39,912	39,912
Office Asst-Typing	1.3	2.2	2.0	2,003-2,641	54,746	51,732
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,415	-	-
Totals, Region 8--Santa Ana	71.4	78.5	78.5	\$4,920,924	\$5,260,220	\$5,295,399
Region 9--San Diego:						
Exec Officer I	1.0	1.0	1.0	8,064-8,720	104,640	104,640
Prin Control Engr	1.0	1.0	1.0	7,674-8,463	101,556	101,556
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	6,313-7,674	184,176	184,176
Sr Engrng Geologist	5.0	5.0	5.0	5,752-6,990	419,400	419,400
Sr Water Resource Control Engr	3.4	3.0	3.0	5,752-6,990	251,640	251,640
Sr Envirntl Scientist	2.1	3.1	3.1	5,093-6,147	212,958	219,622
Staff Envirntl Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Sanitary Engrng Assoc	2.0	2.6	2.6	4,635-5,632	168,540	170,209
Adm Off II	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Engrng Geologist	6.6	8.0	8.0	3,574-6,253	548,895	558,779
Water Resources Control Engr	16.3	21.1	21.1	3,574-6,239	1,418,887	1,439,257
Exec Asst	0.8	1.0	1.0	3,072-3,734	48,225	48,225
Envirntl Scientist	12.1	15.1	15.1	2,875-5,336	833,289	845,831
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	3.0	4.0	4.0	2,510-3,050	143,106	144,921
Info Systems Techn	0.5	1.4	1.4	2,317-3,326	51,034	51,590
Office Asst-Typing	0.8	-	-	2,003-2,641	-	-
Totals, Region 9--San Diego	60.6	72.3	72.3	\$4,168,511	\$4,741,514	\$4,795,014
Totals, Regional Boards	825.5	937.5	937.5	\$56,667,169	\$62,926,343	\$63,627,351
Temporary Help	7.9	21.0	21.0	523,801	769,184	769,184

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Overtime	-	-	-	302,144	-	-
Board Stipend	-	-	-	88,000	99,000	99,000
TOTALS, AUTHORIZED POSITIONS	1,409.2	1,623.7	1,617.7	\$94,031,524	\$105,873,384	\$106,925,040
<i>Regular/Ongoing Positions</i>	1,401.3	1,602.7	1,596.7	93,117,579	105,005,200	106,056,856
<i>Temporary Help</i>	7.9	21.0	21.0	523,801	769,184	769,184
<i>Overtime</i>	-	-	-	302,144	-	-
<i>Board Stipend</i>	-	-	-	88,000	99,000	99,000

¹ 6.0 positions limited-term to 6/30/2007.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Executive Office						
Executive Office:						
Director	0.6	1.0	1.0	\$123,255	\$123,255	\$123,255
Chief Dep Director	1.0	1.0	1.0	9,115-9,857	117,804	117,804
Special Consultant	-	1.0	1.0	8,030-8,854	96,360	96,360
Special Policy Advisor	1.0	1.0	1.0	7,820-8,459	101,508	101,508
C.E.A. II	-	1.0	1.0	7,302-8,051	87,624	87,624
Legis Director	0.8	1.0	1.0	5,084-6,364	86,820	86,820
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,111-4,997	162,601	169,670
Exec Asst	2.3	3.0	3.0	3,072-3,734	132,881	134,836
Totals	8.1	12.0	12.0	\$592,670	\$908,853	\$917,877
Employee Support Programs:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,713-6,906	75,432	75,432
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	137,424	137,424
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,111-4,997	171,738	174,330
Trng Officer I	1.0	1.0	1.0	3,077-5,110	59,964	59,964
Staff Services Analyst-Gen	0.7	0.9	0.9	2,850-3,785	28,426	29,851
Mgmt Services Technician	1.0	1.0	1.0	2,850-3,785	38,412	38,412
Totals	8.3	8.9	8.9	\$491,938	\$511,396	\$515,413
Office of Env Information Management:						
DP Mgr III	0.3	1.0	1.0	6,334-6,984	83,808	83,808
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Sr Programmer Analyst-Spec	1.9	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr II	1.0	2.0	2.0	5,206-6,327	151,848	151,848
DP Mgr I	0.3	1.0	1.0	4,732-5,754	56,784	59,628
Staff Info Systems Analyst-Spec	16.9	16.0	16.0	4,732-5,754	1,082,338	1,084,053
Staff Programmer Analyst-Spec	12.0	12.0	12.0	4,732-5,754	799,721	801,296
Assoc Info Systems Analyst-Spec	2.3	3.0	3.0	4,316-5,247	185,415	188,390
Asst Info Systems Analyst	1.1	1.0	1.0	2,902-4,363	52,356	52,356
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	31,572	33,148
Totals	37.8	40.0	40.0	\$2,554,225	\$2,683,578	\$2,694,263
Totals, Executive Office	54.2	60.9	60.9	\$3,638,833	\$4,103,827	\$4,127,553
Science, Pollution Prevention and Technology						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	114,432	114,432
Totals	1.0	1.0	1.0	\$113,068	\$114,432	\$114,432
Human and Ecological Risk Division:						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	4.0	4.0	4.0	6,284-7,597	364,656	364,656
Staff Toxicologist-Spec	20.6	21.6	21.6	5,984-7,239	1,834,085	1,843,735
Sr Industrial Hygienist	3.8	4.0	4.0	5,264-6,353	291,876	295,032
Assoc Industrial Hygienist	5.5	7.0	7.0	4,635-5,587	438,973	447,454
Assoc Toxicologist	3.0	3.0	3.0	4,516-5,984	213,000	215,058
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	39.9	42.6	42.6	\$3,167,608	\$3,334,746	\$3,358,091
Environmental Chemistry Laboratory:						
Research Scientist II Sup -Chemical	0.5	1.0	1.0	7,075-8,556	89,190	93,654
Chief-Hazardous Material Lab	1.0	1.0	1.0	6,284-7,597	81,627	85,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Asst Lab Chief-Public Health Lab	1.0	1.0	1.0	5,713-6,906	82,872	82,872
Envirntrl Biochemist	2.8	2.0	2.0	5,713-6,906	151,428	154,860
Research Scientist III-Chemical	-	2.0	2.0	5,416-6,582	144,643	149,576
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	61,056	64,104
Research Scientist II-Chemical	3.0	5.0	5.0	4,960-5,984	345,480	349,728
Supvng Chemist	2.9	2.0	2.0	4,670-5,602	123,264	126,072
Staff Chemist	14.7	15.0	15.0	4,666-5,598	977,498	984,482
Assoc Programmer Analyst	0.5	1.0	1.0	4,316-5,247	51,792	54,384
Assoc Health Prog Advisor	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Chemist	15.0	15.0	15.0	3,077-5,110	807,514	818,604
Lab Techn-Chemical Analysis	1.3	1.0	1.0	2,850-3,785	41,556	41,556
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,404	49,860
Office Techn-Typing	0.9	1.0	1.0	2,510-3,050	36,600	36,600
Lab Asst	0.2	1.0	1.0	2,331-2,832	26,784	28,120
Totals	47.8	52.0	52.0	\$3,079,742	\$3,217,600	\$3,267,076
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	184,176	184,176
Supvng Hazardous Substance Scientist I	0.7	1.0	1.0	5,093-6,147	69,196	72,444
Sr Hazardous Substance Scientist	4.7	5.0	5.0	5,088-6,144	363,828	367,074
Supvng Hazardous Substance Engr I	3.0	3.0	3.0	4,850-6,490	251,640	251,640
Sr Hazardous Substance Engr	1.4	2.0	2.0	4,847-6,486	150,634	153,233
Sr Librarian	1.0	1.0	1.0	4,262-5,178	62,136	62,136
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Hazardous Substance Engr	9.2	10.0	10.0	3,437-5,914	642,201	649,572
Hazardous Substance Scientist	8.6	9.0	9.0	2,875-5,336	567,162	567,162
Office Techn-Typing	2.6	3.0	3.0	2,510-3,050	103,572	105,096
Totals	35.2	38.0	38.0	\$2,404,925	\$2,558,561	\$2,576,549
Totals, Science, Pollution Prevention and Technology	123.9	133.6	133.6	\$8,765,343	\$9,225,339	\$9,316,148
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.1	1.0	1.0	9,115-9,857	109,380	109,380
Asst Chief Counsel	2.0	2.0	2.0	8,024-9,024	216,576	216,576
Staff Counsel III-Supvr	1.0	1.0	1.0	6,906-8,522	102,264	102,264
Staff Counsel III-Spec	10.7	11.2	11.2	6,902-8,517	1,169,274	1,169,274
Staff Counsel	6.8	7.0	7.0	3,834-7,386	605,652	617,628
Criminal Investigator	0.8	1.0	1.0	3,072-3,734	64,188	64,188
Legal Support Supvr I	0.5	1.0	1.0	3,072-3,734	39,324	41,292
Legal Secretary	1.8	2.0	2.0	2,839-3,623	73,501	75,205
Sr Legal Typist	1.0	1.0	1.0	2,419-3,285	39,420	39,420
Totals	25.7	27.2	27.2	\$2,308,723	\$2,419,579	\$2,435,227
Criminal Investigations:						
Supvng Criminal Investigator II	1.0	1.0	1.0	5,391-6,508	84,763	84,763
Supvng Criminal Investigator I	2.0	2.0	2.0	4,778-5,765	145,419	145,419
Criminal Investigator	9.4	11.0	11.0	3,472-5,249	627,966	634,378
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,518	36,240
Totals	14.4	16.0	16.0	\$875,909	\$942,526	\$950,660

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Env Analysis and Regulations:						
C.E.A. I	2.5	1.0	1.0	5,768-7,324	79,776	79,776
Sr Environl Planner	2.0	2.0	2.0	5,211-6,286	150,864	150,864
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	70,226	70,226
Health Prog Audit Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Associate Environl Planner	4.2	4.5	4.5	4,316-5,247	281,764	281,764
Assoc Govtl Prog Analyst	1.8	1.8	1.8	4,111-4,997	97,641	100,277
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	30,245	31,764
Totals	13.3	12.3	12.3	\$907,856	\$779,228	\$783,383
Task Force Investigations Support:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	7.0	7.0	7.0	5,088-6,144	516,096	516,096
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	83,820	83,820
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,111-4,997	53,010	55,659
Hazardous Substance Scientist	4.0	4.0	4.0	2,875-5,336	252,024	254,808
Mgmt Services Tech	0.5	1.0	1.0	2,510-3,050	35,528	37,268
Totals	16.6	17.0	17.0	\$1,149,745	\$1,172,942	\$1,180,115
Totals, Office of Legal Affairs	70.0	72.5	72.5	\$5,242,233	\$5,314,275	\$5,349,385
Site Mitigation and Brownfields Reuse Program						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	114,432	114,432
Sr Hazardous Substance Scientist	1.2	1.0	1.0	5,088-6,144	61,056	64,104
Exec Asst	0.9	1.0	1.0	3,072-3,734	43,809	44,808
Totals	3.1	3.0	3.0	\$235,968	\$219,297	\$223,344
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	2.0	2.0	2.0	5,585-7,125	184,176	184,176
Sr Engrng Geologist	2.0	2.0	2.0	5,341-6,490	167,760	167,760
Supvng Hazardous Substance Scientist I	5.0	5.0	5.0	5,093-6,147	356,504	359,772
Sr Hazardous Substance Scientist	5.6	6.0	6.0	5,088-6,144	425,164	431,439
Supvng Hazardous Substance Engr I	6.7	7.0	7.0	4,850-6,490	575,076	577,059
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	83,820	83,820
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Engrng Geologist	8.5	10.0	10.0	3,437-5,921	727,824	734,578
Hazardous Substance Engr	23.8	26.0	26.0	3,437-5,914	1,705,867	1,722,988
Hazardous Substance Scientist	30.9	34.0	34.0	2,875-5,336	1,987,831	2,008,867
Staff Services Analyst-Gen	1.8	2.0	2.0	2,632-4,155	99,720	99,720
Office Techn-Typing	6.9	7.0	7.0	2,510-3,050	245,818	250,160
Office Asst-Gen	0.8	1.0	1.0	1,938-2,588	26,316	27,536
Totals	100.0	108.0	108.0	\$6,560,173	\$6,979,728	\$7,041,727
Office of Military Facilities:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	92,088	92,088
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	147,528	147,528
Sr Hazardous Substance Scientist	3.0	3.0	3.0	5,088-6,144	219,654	221,184

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	4,850-6,490	419,400	419,400
Sr Hazardous Substance Engr	3.0	3.0	3.0	4,847-6,486	241,716	241,716
Engrng Geologist ¹	6.1	7.0	7.0	3,437-5,921	480,054	483,984
Hazardous Substance Engr ²	16.8	18.0	18.0	3,437-5,914	1,208,479	1,218,965
Hazardous Substance Scientist	12.5	14.0	14.0	2,875-5,336	857,790	859,515
Staff Services Analyst-Gen	2.8	3.0	3.0	2,632-4,155	140,780	141,300
Office Techn-Typing	2.8	4.0	4.0	2,510-3,050	133,440	136,464
Totals	58.0	63.0	63.0	\$4,007,189	\$4,213,797	\$4,235,012
Emergency & Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	83,588	83,588
Sr Engrng Geologist	9.6	9.0	9.0	5,341-6,490	736,080	739,536
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	76,236	76,236
Supvng Hazardous Substance Scientist I	2.6	3.0	3.0	5,093-6,147	216,724	219,972
Sr Hazardous Substance Scientist	5.3	6.0	6.0	5,088-6,144	435,364	435,364
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	167,760	167,760
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	335,280	335,280
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,111-4,997	235,551	238,173
Engrng Geologist	12.6	14.5	14.5	3,437-5,921	978,127	990,282
Hazardous Substance Engr	9.0	9.0	9.0	3,437-5,914	633,526	636,862
Hazardous Substance Scientist	8.9	9.0	9.0	2,875-5,336	568,400	571,208
Office Techn-Typing	4.5	4.8	4.8	2,510-3,050	171,306	172,819
Office Techn-Gen	1.0	1.0	1.0	2,465-2,998	35,976	35,976
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Totals	69.4	72.3	72.3	\$4,868,531	\$4,986,254	\$5,015,392
Planning and Management:						
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,211-6,286	64,024	67,224
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	206,136	206,136
Assoc Govtl Prog Analyst	6.1	5.0	5.0	4,111-4,997	291,422	293,750
Staff Services Analyst-Gen	4.1	5.0	5.0	2,632-4,155	194,803	200,136
Office Techn-Typing	1.1	2.0	2.0	2,510-3,050	60,240	63,264
Totals	15.2	16.0	16.0	\$829,092	\$816,625	\$830,510
School Property Evaluation & Cleanup Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	2.1	2.0	2.0	5,864-7,078	155,304	158,820
Sr Engrng Geologist	2.2	3.0	3.0	5,341-6,490	247,208	250,680
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,093-6,147	144,780	147,528
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,088-6,144	73,728	73,728
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	4,850-6,490	83,880	83,880
Sr Hazardous Substance Engr	1.0	1.0	1.0	4,847-6,486	83,820	83,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,033	59,403
Engrng Geologist	2.2	3.0	3.0	3,437-5,921	151,416	158,444
Hazardous Substance Engr	6.2	8.0	8.0	3,437-5,914	529,913	536,706
Hazardous Substance Scientist	8.2	9.0	9.0	2,875-5,336	375,509	394,198
Office Techn-Typing	2.7	3.0	3.0	2,510-3,050	103,357	104,953
Totals	30.6	35.0	35.0	\$1,946,862	\$2,110,000	\$2,156,212
Totals, Site Mitigation and Brownfields Reuse Program	276.3	297.3	297.3	\$18,447,815	\$19,325,701	\$19,502,197

Hazardous Waste Management

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	114,432	114,432
Sr Hazardous Substance Scientist	0.5	1.0	1.0	5,088-6,144	61,056	64,109
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	44,677	44,808
Totals	2.5	3.0	3.0	\$192,926	\$220,165	\$223,349
Permits and Corrective Action Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	5,864-7,078	84,936	84,936
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	92,088	92,088
Supvng Hazardous Substance Engr II	3.0	3.0	3.0	5,585-7,125	276,264	276,264
Sr Engrng Geologist	9.0	9.0	9.0	5,341-6,490	754,920	754,920
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,093-6,147	295,056	295,056
Sr Hazardous Substance Scientist ³	2.4	4.0	4.0	5,088-6,144	269,568	275,664
Supvng Hazardous Substance Engr I	7.1	7.0	7.0	4,850-6,490	536,580	539,652
Sr Hazardous Substance Engr	4.0	4.0	4.0	4,847-6,486	325,536	325,536
Engrng Geologist	11.0	12.0	12.0	3,437-5,921	840,348	851,476
Hazardous Substance Engr	26.9	30.0	30.0	3,437-5,914	1,921,575	1,944,245
Hazardous Substance Scientist	20.8	22.0	22.0	2,875-5,336	1,304,576	1,315,176
Staff Services Analyst-Gen	3.6	4.0	4.0	2,632-4,155	163,800	165,096
Office Techn-Typing	4.6	4.0	4.0	2,510-3,050	146,400	146,400
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Totals	99.4	107.0	107.0	\$6,834,233	\$7,140,335	\$7,196,427
Statewide Compliance Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	4.0	4.0	4.0	5,864-7,078	338,841	339,744
Supvng Hazardous Substance Scientist I	9.6	9.0	9.0	5,093-6,147	659,108	662,436
Sr Hazardous Substance Scientist	9.2	11.5	11.5	5,088-6,144	816,729	827,841
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,111-4,997	119,928	119,928
Hazardous Substance Scientist	40.3	53.0	53.0	2,875-5,336	2,922,668	2,973,214
Staff Services Analyst	2.0	2.0	2.0	2,632-4,155	82,328	83,160
Office Techn-Typing	7.0	8.0	8.0	2,510-3,050	287,838	290,088
Totals	75.1	90.5	90.5	\$4,715,270	\$5,331,492	\$5,400,463
Regulatory & Program Development Division:						
Div Chief-Toxic Substances C.E.A. II	1.0	1.0	1.0	7,302-8,051	104,052	104,052
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	5,864-7,078	169,872	169,872
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	5,585-7,125	92,088	92,088
Sr Engrng Geologist	1.0	1.0	1.0	5,341-6,490	83,880	83,880
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,211-6,286	71,947	71,947
Supvng Hazardous Substance Scientist I	3.6	4.0	4.0	5,093-6,147	294,795	295,056
Sr Hazardous Substance Scientist	7.9	9.5	9.5	5,088-6,144	656,188	668,673
Research Prog Spec II-Soil Erosion	1.0	1.0	1.0	4,960-6,028	72,336	72,336
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	4,850-6,490	167,760	167,760
Sr Hazardous Substance Engr	0.4	0.5	0.5	4,847-6,486	41,910	41,910
Staff Services Mgr I	1.7	2.0	2.0	4,746-5,726	124,195	129,817
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	7.1	9.0	9.0	4,111-4,997	521,772	527,006
Hazardous Substance Engr	6.8	7.0	7.0	3,437-5,914	481,167	484,576
Asst Info Systems Analyst	0.8	1.0	1.0	2,902-4,363	52,356	52,356
Hazardous Substance Scientist	16.2	23.5	23.5	2,875-5,336	1,174,793	1,195,002

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Supvng Prog Techn II	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	6.5	6.0	6.0	2,632-4,155	266,857	272,992
Office Techn-Typing	2.5	4.0	4.0	2,510-3,050	122,370	128,508
Program Techn II	2.0	2.0	2.0	2,465-2,998	71,952	71,952
Prog Techn	2.7	3.0	3.0	2,130-2,780	97,802	98,495
Totals	68.2	82.5	82.5	\$4,205,935	\$4,771,316	\$4,831,502
CUPA/Imperial & Trinity Counties:						
Supvng Hazardous Substance Scientist I	0.7	1.0	1.0	5,093-6,147	69,756	72,945
Sr Hazardous Substance Scientist	0.8	1.0	1.0	5,088-6,144	69,756	72,972
Hazardous Substance Scientist	4.1	6.0	6.0	2,875-5,336	308,226	319,038
Office Techn-Typing	0.8	1.0	1.0	2,510-3,050	36,558	37,800
Totals	6.4	9.0	9.0	\$333,620	\$484,296	\$502,755
Totals, Hazardous Waste Management	251.6	292.0	292.0	\$16,281,984	\$17,947,604	\$18,154,496
External Affairs						
Dep Director	-	1.0	1.0	8,209-8,879	98,508	98,508
C.E.A. I	1.0	1.0	1.0	5,768-7,324	92,282	92,280
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,211-6,286	75,432	75,432
Info Officer II	1.0	1.0	1.0	4,963-5,988	71,856	71,856
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Pub Participation Supvr	5.0	5.0	5.0	4,746-5,725	341,995	343,500
Pub Participation Spec	17.7	19.0	19.0	4,111-4,997	1,110,852	1,120,026
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,111-4,997	119,928	119,928
Info Officer I-Spec	3.2	4.0	4.0	4,111-4,997	232,072	234,624
Hazardous Substance Scientist	3.5	4.0	4.0	2,875-5,336	226,596	228,324
Exec Secretary I	1.5	2.0	2.0	2,822-3,431	75,036	76,728
Staff Services Analyst-Gen	0.5	2.0	2.0	2,632-4,155	79,992	79,992
Office Techn-Typing	4.6	4.9	4.9	2,510-3,050	166,975	170,023
Totals, External Affairs	41.0	47.9	47.9	\$2,382,706	\$2,760,236	\$2,779,933
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	96,360	96,360
Exec Asst	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Totals	2.0	2.0	2.0	\$141,992	\$141,168	\$141,168
Human Resources:						
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,334-6,984	83,160	83,808
Staff Services Mgr I	2.0	2.0	2.0	4,746-5,726	135,905	137,424
Assoc Personnel Analyst	3.0	3.0	3.0	4,111-4,997	179,892	179,892
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	52,260	52,260
Staff Services Analyst-Gen	4.0	5.0	5.0	2,632-4,155	241,140	243,224
Office Techn-Typing	1.0	2.0	2.0	2,510-3,050	66,720	68,232
Pers Spec	5.0	5.0	5.0	2,431-3,800	205,708	211,954
Totals	17.0	19.0	19.0	\$865,952	\$964,785	\$976,794
Financial Services:						
Staff Services Mgr III-Mgrl	0.4	1.0	1.0	6,334-6,984	80,736	83,808
Acctg Administrator III	0.8	1.0	1.0	6,334-6,984	82,170	83,646
C.E.A. I	0.8	1.0	1.0	5,768-7,324	77,412	77,412
Acctg Administrator II-Supvr	1.2	1.0	1.0	5,211-6,286	74,336	75,432
Research Prog Spec II	-	0.8	0.8	4,960-6,028	47,616	49,997
Staff Services Mgr I	3.5	3.0	3.0	4,746-5,726	196,035	198,963

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Health Prog Audit Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Staff Adm Analyst-Acctg	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Assoc Acctg Analyst	5.6	6.0	6.0	4,316-5,247	360,452	365,889
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,316-5,247	125,928	125,928
Sr Acctg Ofcr-Spec	4.0	4.0	4.0	4,111-4,997	232,004	234,752
Assoc Budget Analyst	2.4	2.0	2.0	4,111-4,997	107,934	110,336
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,111-4,997	228,383	232,114
Acctg Officer-Spec	9.2	10.0	10.0	3,589-4,363	481,207	492,184
Accountant I-Spec	3.1	3.0	3.0	2,682-3,259	110,400	112,008
Staff Services Mgmt Auditor	1.8	1.8	1.8	2,632-4,155	94,241	94,241
Staff Services Analyst-Gen	1.4	2.0	2.0	2,632-4,155	77,666	81,549
Office Techn-Typing	1.7	1.0	1.0	2,510-3,050	36,600	36,600
Acctg Techn	1.8	2.0	2.0	2,465-2,998	61,821	64,909
Office Asst-Typing	-	1.0	1.0	2,003-2,641	24,636	25,866
Totals	46.6	49.6	49.6	\$2,558,450	\$2,699,533	\$2,745,590
Contracts and Business Mgmt:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	3.0	3.0	3.0	4,746-5,726	202,746	205,485
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	62,964	62,964
Assoc Govtl Prog Analyst	6.2	8.0	8.0	4,111-4,997	444,754	457,790
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	48,420	49,860
Staff Services Analyst-Gen	2.7	2.0	2.0	2,632-4,155	97,419	99,288
Office Techn-Typing	2.0	1.0	1.0	2,510-3,051	36,600	36,600
Mgt Services Techn	1.0	1.0	1.0	2,331-3,201	38,412	38,412
Stock Clerk	1.0	1.0	1.0	2,261-2,749	32,988	32,988
Totals	19.9	20.0	20.0	\$1,052,431	\$1,099,699	\$1,118,783
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Office Services Supvr II-Gen	0.6	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	2.1	3.0	3.0	2,632-4,155	108,701	113,042
Office Techn-Typing	3.6	4.5	4.5	2,510-3,050	135,480	138,600
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,003-2,641	26,281	27,595
Office Asst-Typing	2.2	2.0	2.0	2,003-2,641	56,776	59,618
Totals	9.6	12.5	12.5	\$370,952	\$436,210	\$447,827
Regional Administrative Services-Berkeley:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,211-6,286	58,072	60,976
Office Services Supvr II-Gen	1.0	1.0	1.0	2,759-3,355	40,260	40,260
Staff Services Analyst-Gen	2.0	2.0	2.0	2,632-4,155	97,926	99,711
Office Techn-Typing	4.9	5.0	5.0	2,510-3,050	174,241	177,085
Office Asst-Typing	1.6	3.0	3.0	2,003-2,641	84,042	86,658
Totals	10.2	12.0	12.0	\$404,619	\$454,541	\$464,690
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Office Services Supvr II-Gen	0.3	1.0	1.0	2,759-3,355	33,108	34,764
Staff Services Analyst-Gen	1.9	2.0	2.0	2,632-4,155	99,720	99,720
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	34,944	36,600
Office Techn-Gen	3.0	3.0	3.0	2,465-2,999	107,928	107,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Office Asst-Typing	0.4	1.0	1.0	2,003-2,641	31,692	31,692
Office Asst-Gen	2.7	3.0	3.0	1,938-2,588	88,286	90,076
Totals	10.3	12.0	12.0	\$410,801	\$464,390	\$469,492
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	75,432	75,432
Staff Services Mgr I	0.2	1.0	1.0	4,746-5,726	63,489	66,542
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,111-4,997	54,536	57,262
Assoc Personnel Analyst	0.8	1.0	1.0	4,111-4,997	49,332	51,804
Office Services Supvr II-Gen	1.1	1.0	1.0	2,759-3,355	39,234	40,122
Staff Services Analyst-Gen	1.2	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	4.0	4.0	4.0	2,510-3,050	145,180	146,184
Word Processing Techn	1.0	1.0	1.0	2,172-2,780	33,360	33,360
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	1,938-2,588	23,256	24,419
Office Asst-Gen	2.7	3.0	3.0	1,938-2,588	88,528	89,852
Totals	13.5	15.0	15.0	\$553,366	\$622,207	\$634,837
Totals, Administrative Services	129.1	142.1	142.1	\$6,358,563	\$6,882,533	\$6,999,181
Temporary Help	5.1	10.6	10.6	270,464	261,748	261,748
Overtime	-	-	-	87,904	688,548	688,548
TOTALS, AUTHORIZED POSITIONS	951.2	1,056.9	1,056.9	\$61,475,845	\$66,509,811	\$67,179,189
<i>Regular/Ongoing Positions</i>	<i>946.1</i>	<i>1,046.3</i>	<i>1,046.3</i>	<i>61,117,477</i>	<i>65,559,515</i>	<i>66,228,893</i>
<i>Temporary Help</i>	<i>5.1</i>	<i>10.6</i>	<i>10.6</i>	<i>270,464</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>87,904</i>	<i>688,548</i>	<i>688,548</i>

¹ 1.0 position limited-term to 6/30/2011.

² 1.0 position limited-term to 6/30/2011.

³ 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Health Risk Assessment - Office of the Director						
Director	1.0	1.0	1.0	\$123,255	\$123,255	\$123,255
C.E.A. IV	1.0	1.0	1.0	8,426-9,287	114,240	114,240
Exec Secretary II	1.0	1.0	1.0	3,072-3,734	44,808	44,808
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Office Asst-Typing	1.0	1.0	1.0	2,003-2,641	31,692	31,692
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	87,888	87,888
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	33,111	34,614
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	8,251-9,280	107,736	111,360
Assoc Govtl Prog Analyst	0.4	0.5	0.5	4,111-4,997	29,982	29,982
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	5,768-7,324	96,612	96,612
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Human Resources Branch:						
Staff Services Mgr I	0.9	1.0	1.0	4,746-5,726	68,712	68,712
Assoc Pers Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Sr Pers Spec	1.0	1.0	1.0	3,418-4,155	45,258	45,258
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,588	49,860
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	4,746-5,726	67,193	68,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	56,804	59,216
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	45,476	47,750
Business Service Asst-Spec	1.0	1.0	1.0	2,331-3,465	40,866	41,580
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,206-6,327	75,924	75,924
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,732-5,754	69,048	69,048
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	66,112	66,112
Info Systems Techn	1.0	1.0	1.0	2,317-3,326	38,964	39,912
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,746-5,726	68,712	68,712
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,319-5,211	62,532	62,532
Acctg Officer-Spec	1.0	1.0	1.0	3,589-4,363	50,888	52,349
Acctg Techn	0.5	1.0	1.0	2,465-2,998	28,889	30,329
Totals	25.8	26.5	26.5	\$1,596,307	\$1,637,454	\$1,653,621
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,088-6,144	58,982	58,982
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	59,964	59,964
Totals	1.8	1.8	1.8	\$118,946	\$118,946	\$118,946
Scientific Affairs Division						
C.E.A. III	1.0	1.0	1.0	8,030-8,854	106,788	106,788
Totals	1.0	1.0	1.0	\$106,788	\$106,788	\$106,788
Integrated Risk Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
Sr Toxicologist	1.6	1.0	1.0	6,284-7,597	91,164	91,164
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	7.2	7.8	7.8	5,984-7,239	673,444	673,444
Research Scientist II-Chemical	0.2	1.0	1.0	4,960-5,984	69,168	71,808
Assoc Toxicologist	1.3	1.8	1.8	4,516-5,984	118,454	121,502
Research Scientist I-Chemical	0.8	-	-	4,516-5,448	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	57,116	57,116
Hazardous Substance Scientist	1.0	1.0	1.0	2,875-5,336	60,990	60,990
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	16.1	16.6	16.6	\$1,256,997	\$1,289,456	\$1,295,144
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Staff Toxicologist-Spec ¹	8.8	10.5	10.5	5,984-7,239	894,128	897,718
Research Scientist III-Epidemiology	2.6	4.0	4.0	5,415-6,582	299,424	305,181
Biostatistician IV	0.5	0.7	0.7	4,960-6,028	50,635	50,635
Research Scientist II-Epidemiology ²	0.8	2.0	2.0	4,960-5,984	131,328	134,304
Assoc Toxicologist	0.4	2.0	2.0	4,516-5,984	126,000	128,712
Research Scientist I-Epidemiology	0.4	0.5	0.5	4,516-5,448	29,631	31,113
Office Techn-Typing	2.9	3.0	3.0	2,510-3,050	108,282	109,800
Totals	19.4	25.7	25.7	\$1,490,712	\$1,917,348	\$1,935,383
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer II	1.8	2.0	2.0	8,140-10,673	256,152	256,152
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,075-8,556	102,672	102,672
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Staff Toxicologist-Spec	6.8	7.0	7.0	5,984-7,239	582,687	590,106
Research Scientist III-Epidemiology	0.6	2.8	2.8	5,416-6,582	206,521	213,575
Research Scientist II-Epidemiology	3.8	2.0	2.0	4,960-5,984	143,616	143,616
Assoc Toxicologist	2.4	3.5	3.5	4,516-5,984	207,937	218,287
Staff Services Analyst-Gen	1.0	1.0	1.0	2,632-4,155	49,860	49,860
Office Techn-Typing	1.0	1.0	1.0	2,510-3,050	36,600	36,600
Totals	21.4	23.3	23.3	\$1,722,779	\$1,863,965	\$1,888,788
Pesticide & Environmental Toxicology Branch						
Medical Officer III	0.5	1.0	1.0	8,782-10,927	111,574	117,152
Medical Officer II	1.5	2.0	2.0	8,140-10,673	225,756	230,640
Supvng Toxicologist	1.0	1.0	1.0	6,585-7,966	95,592	95,592
Sr Toxicologist	2.0	2.0	2.0	6,284-7,597	182,328	182,328
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	5,988-7,244	86,928	86,928
Staff Toxicologist-Spec	11.9	12.0	12.0	5,984-7,239	1,038,290	1,038,290
Research Scientist III-Epidemiology	0.1	1.0	1.0	5,416-6,582	75,994	78,984
Research Scientist II-Epidemiology	1.9	1.0	1.0	4,960-5,984	71,808	71,808
Assoc Toxicologist	2.6	3.0	3.0	4,516-5,984	215,424	215,424
Office Techn-Typing	1.7	2.0	2.0	2,510-3,050	69,466	70,873
Totals	24.2	26.0	26.0	\$2,022,172	\$2,173,160	\$2,188,019
Temporary Help	-	-	-	63,084	37,045	37,045
Overtime	-	-	-	13,099	12,206	12,206
Totals, Health Risk Assessment	109.7	120.9	120.9	\$8,390,884	\$9,156,368	\$9,235,940

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2005-06	Authorized 2006-07	Proposed 2007-08	Actual 2005-06 (Salary Range)	Estimated 2006-07	Proposed 2007-08
TOTALS, AUTHORIZED POSITIONS	109.7	120.9	120.9	\$8,390,884	\$9,156,368	\$9,235,940
<i>Regular/Ongoing Positions</i>	109.7	120.9	120.9	8,314,701	9,107,117	9,186,689
<i>Temporary Help</i>	-	-	-	63,084	37,045	37,045
<i>Overtime</i>	-	-	-	13,099	12,206	12,206

¹ 1.0 position limited-term to 6/30/2008.

² 1.0 position limited-term to 6/30/2008.