



APR 01 2008

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 8500-001-0152, Support, Board of Chiropractic Examiners

It is requested that Item 8500-001-0152 be increased by \$503,000 and 4.0 personnel years to provide an in-house investigation unit in place of contracted investigative services. This increase is necessary to allow the Board of Chiropractic Examiners to proactively investigate violations of the Chiropractic Act, conduct onsite monitoring of probationers, and engage in random field inspections of licensees. In addition, this increase will enhance consumer protection and create a more visible enforcement program among its licensees.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Committee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Carrie Lopez, Director, Department of Consumer Affairs
Ms. Pam Wortman, Fiscal Officer, Department of Consumer Affairs
Ms. Cynthia Dines, Budget Officer, Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Budget Manager, Department of Consumer Affairs
Mr. Kevin Peterson, Budget Manager, Department of Consumer Affairs
Mr. Brian Stiger, Executive Director, Board of Chiropractic Examiners



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Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 8530-001-0290, Support, Board of Pilot Commissioners

It is requested that Item 8530-001-0290 be increased by \$367,000 and 0.5 personnel years to support increased legal expenses and conduct a comprehensive review of current practices and processes related to incident review, navigation technology, and pilot fitness. These changes are necessary to address concerns related to the Cosco Busan collision with the Bay Bridge. In addition, increased funding will be provided for board member training, staff training, and development and implementation of a diversity recruitment and outreach program.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kristin Shelton, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Committee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Rosario Marin, Secretary, State and Consumer Services Agency
Ms. Carrie Lopez, Director, Department of Consumer Affairs
Ms. Pam Wortman, Fiscal Officer, Department of Consumer Affairs
Ms. Cynthia Dines, Budget Officer, Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Budget Manager, Department of Consumer Affairs
Mr. Kevin Peterson, Budget Manager, Department of Consumer Affairs



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Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Items 8570-001-0001 and 8570-001-0601, Support, California
Department of Food and Agriculture**

It is requested that Item 8570-001-0601, Agriculture Building Fund, be increased by \$2.0 million and that Item 8570-001-0001 be amended to reflect this change. The funds are necessary to replace and upgrade the Heating, Ventilation, and Air Conditioning (HVAC) system at the Center for Analytical Chemistry (CAC) at the Meadowview property in Sacramento due to conditions that threaten property damage and the health and safety of laboratory staff. Beginning in fiscal year 2009-10, the CAC's Analytical Laboratory Account, Department of Food and Agriculture Fund, will repay, with interest, the Agriculture Building Fund on a payment schedule not to exceed 10 years.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Robin E. Baker, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Alan Lowenthal, Chair, Senate Budget and Fiscal Review Committee No. 2
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Honorable A. G. Kawamura, Secretary, California Department of Food and Agriculture
Mr. George Gomes, Undersecretary, California Department of Food and Agriculture
Mr. George Deese, Deputy Secretary, California Department of Food and Agriculture
Ms. Janet Glaholt, Director, Administrative Services, California Department of Food and
Agriculture
Mr. Jack Wright, Budget Officer, California Department of Food and Agriculture



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Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

**Amendment to Budget Bill Item 8570-301-0001, and Addition of Budget Bill
Items 8570-301-0601 and 8570-301-0660, Capital Outlay, Department of Food and
Agriculture**

It is requested that Item 8570-301-0001 be decreased by \$2,587,000 for the California Animal Health and Food Safety Laboratory: Tulare/Fresno: Laboratory Consolidation and Replacement project to reflect a fund shift from General Fund to the Public Buildings Construction Fund for the working drawings phase of this project. Item 8570-301-0660 has been added below to reflect the increase in lease-revenue bond authority consistent with this fund shift.

It is requested that Item 8570-301-0601 be added to reflect an increase of \$2.3 million from the Agriculture Building Fund for the California Animal Health and Food Safety Laboratory: San Bernardino—Acquisition project. This project will authorize the acquisition of 3 acres of leased property in San Bernardino to secure the existing site for the California Department of Food and Agriculture (CDFA) California Animal Health and Food Safety (CAHFS) lab. Although CDFA owns the lab, the land beneath the lab is leased from the National Orange Show. Purchase of the land will protect the state's investment in the laboratory facilities and will eliminate annual lease payments. It is further requested that provisional language be added to this item as follows:

1. Purchase of the land occupied by the San Bernardino Veterinary Laboratory will be paid out of the Department of Food and Agriculture's Agriculture Building Fund. These costs, including staff costs and interest are to be repaid from the General Fund, subject to an appropriation for this purpose, to the Agriculture Building Fund, beginning in the 2009-10 fiscal year with payment in full no later than June 30, 2019.

It is requested that Item 8570-301-0660 be added to reflect an increase of \$44,937,000 from the Public Building Construction Fund for the California Animal Health and Food Safety Laboratory: Tulare/Fresno: Laboratory Consolidation and Replacement project. This increase reflects a fund shift from the General Fund to the Public Buildings Construction Fund for working drawings (\$2,587,000), as well as the additional construction funds (\$40,515,000), and equipment (\$1,835,000) costs for the replacement CAHFS facility in Tulare, which is required for lease-revenue bond financing. It is further requested that provisional language be added to this item as follows:

1. The State Public Works Board (SPWB) may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design, construction, and equipping of the project authorized by this item.
2. The SPWB and the Department of Food and Agriculture (CDFA) may obtain interim financing for the project costs authorized in this item from any appropriate source, including but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
3. The SPWB may authorize the augmentation of the costs of design, construction, and equipping of the project scheduled in this item pursuant to the Board's authority under Section 13332.11 of the Government Code. In addition, the SPWB may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.
4. The CDFA is authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the financing of the project authorized in this item.
5. The SPWB shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (CEQA) (Division 13 [commencing with Section 21000] of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b [commencing with Section 15800] of Division 3 of Title 2 of the Government Code). This provision does not exempt the CDFA from the requirements of CEQA. This provision is intended to be declarative of existing law.
6. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure during the 2008-09 fiscal year, except appropriations for working drawings which shall be available for expenditure until June 30, 2010, and appropriations for construction and equipment, which shall be available for encumbrance or expenditure until June 30, 2013. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2011, shall revert as of that date to the fund from which the appropriation was made.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Brian Dewey, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST
Director
By:

/s/ Fred Klass

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Alan Lowenthal, Chair, Senate Budget and Fiscal Review Committee No. 2
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. A. G. Kawamura, Secretary, Department of Food and Agriculture
Mr. George Deese, Deputy Director, Department of Food and Agriculture



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 8880-001-9737, Support, Financial Information System for California

It is requested that provisional language be added to Item 8880-001-9737 to permit the Department of Finance (Finance) to expend from the item until such time that the Financial Information System for California (FI\$Cal) Office (Office) is established through the proposed budget trailer bill. Provisional language is also requested to extend Finance's delegated authorities to the FI\$Cal project until such time that the project and Office obtain separate delegation approvals. Specific language is proposed as follows:

X. The Department of Finance is authorized to approve and make expenditures from this item until the Office of the Financial Information System for California is established through legislation.

X. Control agency delegations for administrative services approved for the administrative services provider department to Financial Information System for California (FI\$Cal) project shall be extended to the FI\$Cal project and the FI\$Cal Office until such time as the project and office obtain separate delegation approvals.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Debbie Chambliss, Chief, Administrative Services, at (916) 445-3274.

MICHAEL C. GENEST
Director
By:

/s/ Fred Klass

VINCENT P. BROWN
Chief Deputy Director

Attachment

cc: On following page

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cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Committee No. 4
Honorable Mike Feuer, Chair, Assembly Budget Subcommittee No. 5
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office



APR 01 2008

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 8885-295-0001, Local Assistance, Commission on State Mandates

It is requested that Schedule (1) of Item 8885-295-0001 be amended to authorize the payment of two new mandates as follows:

(xx) DNA Database & Amendment to Post Mortem Exams: Unidentified Bodies
(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27; 02-TC-39)

(xx) Handicapped and Disabled Students II
(Ch. 1128, Stats. 1994; Ch. 654, Stats. 1996) (02-TC-40; 02-TC-49)

This requested action does not require additional funding.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Carla Castañeda, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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-2-

cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
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Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Committee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Paula Higashi, Executive Director, Commission on State Mandates



APR 01 2008

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Items 8940-001-0001, 8940-001-0890, and Reimbursements, Support, California Military Department

It is requested that Item 8940-001-0890 be increased by \$280,000 and Reimbursements be increased by \$2,920,000 to reflect the following:

- **Homeland Security Grant**—An increase of \$800,000 Reimbursements and 6.0 positions (5.7 personnel years) are requested to reflect increased reimbursement authority for the Homeland Security Grant received from the Office of Homeland Security (OHS). This funding will be used to provide planning, exercises, coordination, and command and control for various emergencies.
- **Critical Infrastructure Protection Teams**—An increase of \$2,120,000 Reimbursements and 14.0 positions (13.3 personnel years) are requested to reflect increased reimbursement authority from the OHS to establish and support two Critical Infrastructure Protection Teams (Teams). These Teams will conduct vulnerability assessments and develop recommendations to reduce the risk of damage to the state's critical infrastructure in the event of an emergency or disaster.
- **Sunburst Youth Academy**—An increase of \$280,000 federal funds and 3.0 positions (2.8 personnel years) are requested to reflect increased federal funds to the Military Department's Sunburst Youth Academy (Academy). These resources will be used to support the Academy and its goal of instilling values, skills, education, and self-discipline in at-risk youth to prepare them to become responsible adults in their community.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Carosone, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST

Director

By:

/s/ Vincent P. Brown

VINCENT P. BROWN

Chief Deputy Director

Attachment

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Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Michael Machado, Chair, Senate Budget and Fiscal Review Committee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Colonel Robert Spano, Comptroller, Military Department
Ms. Debra Wade, Assistant Comptroller, Military Department
Ms. Tammy Timberlake, Budget Officer, Military Department



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 8955-001-0001, Addition of Budget Bill Items 8955-001-3085 and 8955-101-3085, Support and Local Assistance, California Department of Veterans Affairs

It is requested that Item 8955-001-0001 be increased by \$380,000 and 7.1 personnel years to provide staffing to improve monitoring and assistance provided to residents during mealtimes in the Veterans Home (VHC) at Yountville. This staffing is necessary to lessen health risks and enhance the safety of the aging and disabled members in the VHC at Yountville.

It is requested that Item 8955-001-3085 be added in the amount of \$226,000 and that Item 8955-001-0001 be amended to reflect this change, and that Item 8955-101-3085 be added in the amount of \$270,000. These funds from the Mental Health Services Account will provide 1.9 positions for the development of a statewide network for veteran mental health referrals. These funds will also provide a coordinated effort through the network, at the County level, including the County Veterans Service Offices, to ensure that veterans and their families seeking mental health assistance are referred for service through any available access point.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Robin E. Baker, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

Attachment

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cc: Honorable Tom Torlakson, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Mark Leno, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Elaine Alquist, Chair, Senate Budget and Fiscal Review Committee No. 3
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Ms. Elizabeth Hill, Legislative Analyst (4)
Ms. Diane Cummins, Senate President pro Tempore's Office
Mr. Craig Cornett, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Honorable Thomas Johnson, Secretary, California Department of Veterans Affairs
Mr. Roger Brautigan, Undersecretary, California Department of Veterans Affairs
Mr. Jack Kirwan, Deputy Secretary, Administration, California Department of Veterans Affairs
Mr. John King, Deputy Secretary, Veterans Services Division, California Department of Veterans Affairs
Mr. Stan Opegard, Deputy Secretary, Veterans Homes Division, California Department of Veterans Affairs
Ms. Joy Hempstead, Director of Financial Management Services, California Department of Veterans Affairs
Mr. John Wahlstrom, Budget Officer, California Department of Veterans Affairs



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Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable John Laird, Chair
Assembly Budget Committee

Attention: Mr. Christopher W. Woods, Chief Consultant (2)

Amendment to Budget Bill Item 9210-101-0001, Local Assistance, Local Government Financing

Provisional Language to Implement Budget-Balancing Reduction for Citizens' Option for Public Safety Grant—Issue 001

It is requested that the following provisional language be added to Item 9210-101-0001:

3. Notwithstanding any other provision of law, the minimum grant provided to law enforcement jurisdictions pursuant to subdivision (c) of Government Code Section 30061 shall be \$90,000.

This language is consistent with the intent of the budget-balancing reduction proposed in the Governor's Budget, which proposed that all grants be reduced by 10 percent.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
By:

/s/ Vincent P. Brown

VINCENT P. BROWN
Chief Deputy Director

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