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ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Officer	1.0	1.0	1.0	8,094-8,755	105,060	105,060
Envirntl Prog Mgr II	1.0	1.0	1.0	7,743-8,540	97,560	102,444
Staff Counsel III-Spec	1.7	2.0	2.0	7,682-9,478	211,487	221,184
C.E.A. II	0.6	1.0	1.0	7,558-8,333	90,696	90,696
Tahoe Conservancy Prog Mgr-Mgrl	3.0	3.0	3.0	5,685-6,269	225,684	225,684
Staff Environmental Scientist	-	8.0	8.0	5,266-6,359	558,000	585,984
Staff Services Mgr I	1.0	2.0	2.0	4,912-5,926	130,056	133,008
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Staff Counsel	0.3	1.0	1.0	4,674-7,828	93,936	93,936
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	65,185	65,185
Assoc Govtl Prog Analyst	0.8	2.0	2.0	4,255-5,172	113,124	115,677
Tahoe Conservancy Prog Analyst II	10.1	11.0	11.0	4,255-5,172	651,076	662,549
Tahoe Conservancy Prog Analyst I	2.7	4.0	4.0	3,538-4,300	182,352	191,468
Staff Services Analyst -Gen	1.0	2.0	2.0	2,724-4,300	80,876	81,976
Secretary	1.0	1.0	1.0	2,598-3,158	36,096	36,096
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,169	37,884
Mgt Services Techn	1.0	-	-	2,413-3,313	-	-
Ofc Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Temporary Help	0.4	6.3	6.3	(35,143)	47,283	47,283
Overtime	-	-	-	(3,648)	8,840	8,840
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>29.6</b>	<b>49.3</b>	<b>49.3</b>	<b>\$1,768,244</b>	<b>\$2,846,312</b>	<b>\$2,916,786</b>
<i>Regular/Ongoing Positions</i>	<i>29.2</i>	<i>43.0</i>	<i>43.0</i>	<i>1,729,453</i>	<i>2,790,189</i>	<i>2,860,663</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>6.3</i>	<i>6.3</i>	<i>35,143</i>	<i>47,283</i>	<i>47,283</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,648</i>	<i>8,840</i>	<i>8,840</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Administration</b>						
<b>Executive:</b>						
Director	0.7	1.0	1.0	\$11,913-11,913	\$136,351	\$136,351
Chief Dep Director	0.8	1.0	1.0	8,094-8,755	105,060	105,060
Communications Director	0.8	1.0	1.0	7,721-8,350	95,004	99,756
Asst Director	0.2	-	-	7,366-7,966	-	-
Adm Asst II	0.8	2.0	2.0	4,255-5,172	100,980	106,031
Assoc Govtl Prog Analyst	0.7	-	-	4,255-5,172	-	-
Adm Asst I	1.0	-	-	3,418-4,347	-	-
Totals, Executive	5.0	5.0	5.0	\$369,835	\$437,395	\$447,198
<b>Legal Office:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	101,256	101,256
Totals, Legal Office	1.0	1.0	1.0	\$102,256	\$101,256	\$101,256
<b>Administrative Services Division</b>						
Administrative Services Division Office:						
C.E.A. III	0.5	1.0	1.0	8,311-9,164	107,196	107,196
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Totals, Administrative Services Division Office	1.5	2.0	2.0	\$101,549	\$149,808	\$149,808
<b>Fiscal Systems Branch</b>						
Accounting:						
Acctg Administrator II	0.5	1.0	1.0	5,393-6,506	76,368	78,072
Acctg Administrator I-Supvr	0.7	1.0	1.0	4,912-5,926	69,797	71,112
Sr Acctg Officer-Supvr	0.9	2.0	2.0	4,470-5,393	129,432	129,432
Assoc Acctg Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,255-5,172	62,064	62,064
Acctg Officer-Spec	1.2	1.0	2.0	3,715-4,516	54,192	106,047
Accountant Trainee	0.3	2.0	2.0	3,133-3,628	83,181	85,163
Accountant I-Spec	1.3	2.0	2.0	2,776-3,373	74,205	75,894
Acctg Techn	2.5	3.0	3.0	2,551-3,103	105,084	106,620
Totals, Accounting	8.7	14.0	15.0	\$446,734	\$719,495	\$779,576
Budgets/Capital Outlay:						
Staff Services Mgr II-Supvr	0.7	1.0	1.0	5,393-6,506	75,516	78,072
Assoc Budget Analyst	2.7	3.0	3.0	4,255-5,172	161,225	169,283
Staff Services Analyst-Gen	0.2	1.0	1.0	2,724-4,300	32,688	34,320
Totals, Budgets/Capital Outlay	3.6	5.0	5.0	\$208,794	\$269,429	\$281,675
<b>Business Services Branch</b>						
Bus Services Mgr	0.8	1.0	1.0	5,410-5,639	64,920	64,920
Assoc Construction Analyst	1.0	1.0	1.0	5,325-7,339	77,628	77,628
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Business Service Officer I-Spec	0.6	-	-	3,538-4,300	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Business Services Branch	5.4	5.0	5.0	\$326,900	\$313,608	\$313,608
<b>Info Systems Branch</b>						
DP Mgr II	0.9	1.0	1.0	5,657-7,219	86,628	86,628
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	63,719	65,011
Totals, Information Systems Branch	1.9	2.0	2.0	\$140,816	\$150,347	\$151,639
<b>Human Resources/Labor Relations Branch</b>						
Human Resources:						
Staff Services Mgr II-Supvr	0.7	1.0	1.0	5,393-6,506	64,716	67,956
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	51,600	51,600
Totals, Human Resources	1.3	2.0	2.0	\$84,125	\$116,316	\$119,556

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Personnel Services:</b>						
Assoc Personnel Analyst	2.5	3.0	3.0	4,255-5,172	186,192	186,192
Staff Services Analyst-Gen	1.5	3.0	3.0	2,724-4,300	116,406	120,240
Totals, Personnel Services	4.0	6.0	6.0	\$232,160	\$302,598	\$306,432
<b>Personnel Transactions:</b>						
Pers Supvr I	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Office Techn-Typing	0.7	2.0	2.0	2,598-3,157	67,243	68,820
Pers Spec	6.3	7.0	7.0	2,516-3,933	299,304	302,734
Totals, Personnel Transactions	8.0	10.0	10.0	\$357,751	\$418,147	\$423,154
<b>Labor Relations/Health &amp; Safety:</b>						
Staff Services Mgr I	0.9	1.0	1.0	4,912-5,926	71,112	71,112
Health & Safety Off	0.4	1.0	1.0	4,470-5,393	64,492	64,716
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,255-5,172	166,182	174,104
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	32,688	34,320
Office Techn-Typing	0.8	2.0	2.0	2,598-3,157	62,742	65,880
Totals, Labor Relations/Health & Safety	5.1	8.0	8.0	\$282,429	\$397,216	\$410,132
<b>EEO:</b>						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Totals, EEO	1.0	1.0	1.0	\$53,436	\$62,064	\$62,064
<b>Training:</b>						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.8	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	32,688	34,320
Totals, Training	2.8	3.0	3.0	\$157,049	\$165,864	\$167,496
Totals, Administrative Services Division	43.3	58.0	59.0	\$2,391,743	\$3,064,892	\$3,165,140
<b>Operations Division (Admin)</b>						
<b>Operations Branch:</b>						
C.E.A. II	0.6	1.0	1.0	7,558-8,333	102,540	102,540
Totals, Operations Branch	0.6	1.0	1.0	\$57,295	\$102,540	\$102,540
<b>Emergencies:</b>						
Cons Administrator I	0.2	-	-	5,361-5,913	-	-
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,255-5,172	113,124	118,780
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320
Totals, Emergencies	1.1	3.0	3.0	\$70,132	\$145,812	\$153,100
<b>External Affairs/Legislation:</b>						
Staff Services Mgr II-Suprvy	0.5	-	-	5,393-6,506	-	-
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,255-5,172	62,064	62,064
Totals, External Affairs/Legislation	1.0	1.0	1.0	\$70,209	\$62,064	\$62,064
<b>Public Information Marketing &amp; Grants:</b>						
Info Officer I-Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	32,688	34,322
Totals, Public Information Marketing & Grants	1.6	2.0	2.0	\$87,810	\$94,752	\$96,386
Totals, Operations Division (Admin)	4.3	7.0	7.0	\$285,446	\$405,168	\$414,090
Totals, Administration	53.6	71.0	72.0	\$3,149,280	\$4,008,711	\$4,127,684
<b>Training and Work Program</b>						
<b>Operations Division (Program)</b>						
<b>Operations Branch:</b>						
Temp Help	25.0	15.2	15.2	1,102,484	686,371	686,371
Totals, Operations Branch	25.0	15.2	15.2	\$1,102,484	\$686,371	\$686,371
<b>Projects/Grants/Contract Support:</b>						
Staff Services Mgr I	0.6	1.0	1.0	4,912-5,926	67,076	69,997
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,255-5,172	62,064	62,064

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Services Analyst-Gen	0.6	3.0	3.0	2,724-4,300	120,091	126,098
Totals, Projects/Grants/Contract Support	2.6	5.0	5.0	\$151,354	\$249,231	\$258,159
Recruitment:						
Staff Services Mgr I	0.7	1.0	1.0	4,912-5,926	60,912	63,960
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	58,692	61,256
Staff Services Analyst-Gen	5.9	5.0	5.0	2,724-4,300	247,683	250,162
Jr Staff Analyst-Gen	-	2.0	2.0	2,632-3,465	65,376	68,640
Conservationist I	0.1	-	-	2,525-3,895	-	-
Totals, Recruitment	7.7	9.0	9.0	\$395,751	\$432,663	\$444,018
Totals, Operations Division (Program)	35.3	29.2	29.2	\$1,649,589	\$1,368,265	\$1,388,548
<b>Central District:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	82,128	82,128
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,255-5,172	55,400	58,172
Staff Services Analyst-Gen	-	1.0	1.0	2,632-4,155	32,688	34,320
Totals, Central District	2.6	3.0	3.0	\$172,133	\$170,216	\$174,620
Delta:						
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Conservationist I	2.0	2.0	2.0	2,525-3,895	91,907	93,480
Totals, Delta	3.0	3.0	3.0	\$150,371	\$149,483	\$151,056
Sacramento:						
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Conservationist I	1.7	3.0	3.0	2,525-3,895	124,536	126,090
Totals, Sacramento	2.7	4.0	4.0	\$139,576	\$182,112	\$183,666
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist I	3.9	5.0	5.0	2,525-3,895	185,892	190,512
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	25,812	27,105
Totals, Fresno	5.6	7.0	7.0	\$268,004	\$274,716	\$280,629
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	0.7	1.0	1.0	3,719-4,470	52,848	53,640
Maint Mechanic	0.7	1.0	1.0	3,709-4,469	47,603	48,828
Supvng Cook I	1.0	1.0	1.0	2,806-3,410	40,920	40,920
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	32,346	33,960
Conservationist I	6.3	9.0	9.0	2,525-3,895	314,404	330,138
Cook	1.0	1.0	1.0	2,475-3,006	33,836	35,508
Office Asst-Typing	0.9	1.0	1.0	2,073-2,733	28,792	30,232
Totals, Tahoe	14.5	18.0	18.0	\$627,233	\$744,777	\$767,254
Monterey Bay:						
Cons Admin I	1.0	1.0	1.0	4,573-5,511	66,132	66,132
Conservationist II	1.0	1.0	1.0	3,980-4,798	52,376	54,996
Conservationist I	4.8	5.0	5.0	2,525-3,895	214,176	217,875
Business Service Asst-Spec	0.6	1.0	1.0	2,413-3,586	36,621	38,424
Office Asst-Typing	0.1	0.5	0.5	2,073-2,733	12,438	12,438
Totals, Monterey Bay	7.5	8.5	8.5	\$358,366	\$381,743	\$389,865
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	2.0	2.0	2.0	3,980-4,798	115,152	115,152
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	53,640	53,640

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Fish Habitat Spec	0.8	1.0	1.0	3,469-4,216	50,223	50,592
Supvng Cook I	1.0	1.0	1.0	2,806-3,410	36,822	38,666
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,530	35,310
Conservationist I	6.8	8.0	8.0	2,525-3,895	335,766	340,872
Cook	1.0	1.0	1.0	2,475-3,006	36,072	36,072
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	28,788	30,228
<b>Totals, Los Padres</b>	<b>16.4</b>	<b>18.0</b>	<b>18.0</b>	<b>\$864,122</b>	<b>\$827,445</b>	<b>\$836,984</b>
<b>Santa Maria:</b>						
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Conservationist I	2.0	4.0	4.0	2,525-3,895	140,034	144,703
<b>Totals, Santa Maria</b>	<b>3.0</b>	<b>5.0</b>	<b>5.0</b>	<b>\$140,266</b>	<b>\$197,610</b>	<b>\$202,279</b>
<b>Placer:</b>						
Cons Administrator II	0.3	1.0	1.0	5,549-6,120	67,419	70,785
Cons Supvr	0.8	1.0	1.0	4,353-5,251	52,236	54,852
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	53,640	53,640
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Conservationist I-Energy	4.0	4.0	4.0	3,241-3,895	186,960	186,960
Supvng Cook I	1.0	1.0	1.0	2,806-3,410	40,920	40,920
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,884	37,884
Conservationist I	3.8	4.0	4.0	2,525-3,895	186,960	186,960
Cook	1.0	1.0	1.0	2,475-3,006	36,072	36,072
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
<b>Totals, Placer</b>	<b>15.8</b>	<b>17.0</b>	<b>17.0</b>	<b>\$752,172</b>	<b>\$801,291</b>	<b>\$807,273</b>
<b>Greenwood:</b>						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	55,081	57,840
Conservationist II	1.0	1.0	1.0	3,980-4,798	49,080	51,540
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	53,640	53,640
Supvng Cook I	1.0	1.0	1.0	2,806-3,410	38,368	40,276
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	34,440	36,168
Conservationist I	5.5	6.0	6.0	2,525-3,895	227,258	235,799
Cook	1.0	1.0	1.0	2,475-3,006	36,072	36,072
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	26,020	27,323
<b>Totals, Greenwood</b>	<b>13.0</b>	<b>14.0</b>	<b>14.0</b>	<b>\$306,004</b>	<b>\$593,399</b>	<b>\$612,098</b>
<b>Totals, Central District</b>	<b>84.1</b>	<b>97.5</b>	<b>97.5</b>	<b>\$3,778,247</b>	<b>\$4,322,792</b>	<b>\$4,405,724</b>
<b>Northern District:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	82,128	82,128
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,255-5,172	62,064	62,064
Heavy Equipment Mech	0.2	-	-	3,617-4,359	-	-
<b>Totals, Northern District</b>	<b>2.4</b>	<b>2.0</b>	<b>2.0</b>	<b>\$167,206</b>	<b>\$144,192</b>	<b>\$144,192</b>
<b>Fortuna:</b>						
Cons Administrator II	0.8	1.0	1.0	5,549-6,120	69,358	72,822
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	2.0	2.0	2.0	3,980-4,798	115,152	115,152
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	51,045	53,145
Maint Mechanic	0.8	1.0	1.0	3,709-4,469	48,552	48,828
Fish Habitat Spec	1.0	1.0	1.0	3,469-4,216	44,796	47,034
Supvng Cook I	0.1	1.0	1.0	2,806-3,410	40,920	40,920
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	31,236	32,796
Conservationist I	8.6	9.0	9.0	2,525-3,895	407,646	413,469
Cook	0.9	1.0	1.0	2,475-3,006	30,940	32,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	32,796	32,796
Totals, Fortuna	17.6	20.0	20.0	\$910,583	\$935,453	\$952,462
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	25,812	27,105
Totals, Backcountry	1.7	2.0	2.0	\$83,744	\$88,824	\$90,117
McKinleyville/Americorps Program:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Totals, McKinleyville/Americorps Program	1.0	1.0	1.0	\$52,600	\$51,600	\$51,600
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	50,225	52,485
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	37,884	37,884
Conservationist I	5.0	6.0	6.0	2,525-3,895	249,828	252,978
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,236	32,796
Totals, Redding	10.8	12.0	12.0	\$528,648	\$563,201	\$570,171
Chico:						
Cons Supvr	-	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	1.0	-	-	3,980-4,798	-	-
Conservationist I	2.1	2.0	2.0	2,525-3,895	66,370	68,820
Totals, Chico	3.1	3.0	3.0	\$138,266	\$129,382	\$131,832
Siskiyou:						
Conservationist II	1.0	1.0	1.0	3,980-4,798	47,760	50,148
Conservationist I	2.2	2.0	2.0	2,525-3,895	93,480	93,480
Totals, Siskiyou	3.2	3.0	3.0	\$159,823	\$141,240	\$143,628
Ukiah:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	58,560	61,324
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	52,926	53,640
Fish Habitat Spec	0.4	1.0	1.0	3,469-4,216	42,320	44,432
Supvng Cook I	0.7	1.0	1.0	2,806-3,410	36,618	38,448
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	32,276	33,892
Conservationist I	6.8	8.0	8.0	2,525-3,895	328,023	332,745
Cook	0.8	1.0	1.0	2,475-3,006	36,072	36,072
Office Asst-Typing	0.6	1.0	1.0	2,073-2,733	28,096	29,500
Totals, Ukiah	14.3	17.0	17.0	\$662,012	\$745,907	\$761,069
Napa:						
Cons Supvr	0.8	1.0	1.0	4,353-5,251	54,198	56,913
Conservationist I	4.0	4.0	4.0	2,525-3,895	184,740	186,960
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	29,028	30,480
Totals, Napa	5.8	6.0	6.0	\$260,726	\$267,966	\$274,353
Totals, Northern District	59.9	66.0	66.0	\$2,963,608	\$3,067,765	\$3,119,424
<b>Southern District:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	85,008	85,008
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,255-5,172	62,064	62,064
Totals, Southern District	2.4	2.0	2.0	\$202,056	\$147,072	\$147,072
San Bernardino:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,422	73,440
Cons Supvr	1.0	1.0	1.0	4,353-5,251	54,416	57,142

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	0.8	1.0	1.0	3,719-4,470	45,000	47,250
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	40,164	40,164
Conservationist I	5.9	6.0	6.0	2,525-3,895	251,807	254,816
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	32,796	32,796
Totals, San Bernardino	11.2	12.0	12.0	\$552,719	\$555,181	\$563,184
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,353-5,251	59,280	61,957
Conservationist I	3.5	5.0	5.0	2,525-3,895	218,016	219,570
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals, Pomona	5.5	7.0	7.0	\$260,302	\$310,092	\$314,323
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,549-6,120	73,440	73,440
Cons Supvr	0.8	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	1.5	2.0	2.0	3,980-4,798	111,753	114,192
Business Service Officer I-Supvr	0.7	1.0	1.0	3,719-4,470	45,744	48,030
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Conservationist I	6.3	8.0	8.0	2,525-3,895	345,204	348,290
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	28,344	29,760
Totals, San Diego	12.3	15.0	15.0	\$580,561	\$705,381	\$714,608
Escondido:						
Conservationist I	0.9	1.0	1.0	2,525-3,895	40,674	42,706
Totals, Escondido	0.9	1.0	1.0	\$36,651	\$40,674	\$42,706
Camarillo:						
Cons Supvr	1.0	1.0	1.0	4,353-5,251	63,012	63,012
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,576	57,576
Business Service Officer I-Supvr	0.4	1.0	1.0	3,719-4,470	53,640	53,640
Supvng Cook I	1.0	1.0	1.0	2,806-3,410	40,920	40,920
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,883	37,884
Conservationist I	5.6	6.0	6.0	2,525-3,895	264,756	266,310
Cook	1.0	1.0	1.0	2,475-3,006	35,508	36,072
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,886	32,796
Totals, Camarillo	12.0	13.0	13.0	\$714,364	\$584,181	\$588,210
Vernon & Main:						
Cons Supvr	1.0	1.0	1.0	4,353-5,251	56,455	59,280
Conservationist I	4.0	4.0	4.0	2,525-3,895	186,960	186,960
Office Asst-Typing	1.3	1.0	1.0	2,073-2,733	31,626	32,796
Totals, Vernon & Main	6.3	6.0	6.0	\$287,437	\$275,041	\$279,036
Norwalk:						
Conservationist II	1.0	1.0	1.0	3,980-4,798	57,316	57,576
Conservationist I	2.0	2.0	2.0	2,525-3,895	77,367	79,350
Totals, Norwalk	3.0	3.0	3.0	\$137,532	\$134,683	\$136,926
Totals, Southern District	53.6	59.0	59.0	\$2,771,622	\$2,752,305	\$2,786,065
Totals, Training and Work Program	232.9	251.7	251.7	\$11,163,066	\$11,511,127	\$11,699,761
Overtime	-	-	-	1,074,979	800,000	800,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>286.5</b>	<b>322.7</b>	<b>323.7</b>	<b>\$14,312,346</b>	<b>\$16,319,838</b>	<b>\$16,627,445</b>
<i>Regular/Ongoing Positions</i>	261.5	307.5	308.5	12,134,883	14,833,467	15,141,074
<i>Temporary Help</i>	25.0	15.2	15.2	1,102,484	686,371	686,371
<i>Overtime</i>	-	-	-	1,074,979	800,000	800,000



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07	Estimated 2007-08	Proposed 2008-09
	(Salary Range)					
<b>Executive Division</b>						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$10,653	\$127,833	\$127,833
Member	4.0	4.0	4.0	10,325	495,588	495,588
C.E.A. I	4.8	5.0	5.0	5,970-7,580	436,836	436,836
Adm Asst I	0.5	1.0	1.0	3,538-4,499	51,600	51,600
Exec Asst	3.7	4.0	4.0	3,180-3,865	191,237	191,237
Office Techn-Typing	0.1	1.0	1.0	2,598-3,157	31,306	32,872
Totals, Commissioners Office	14.1	16.0	16.0	\$1,263,309	\$1,334,400	\$1,335,966
Public Adviser:						
Pub Advr	0.6	1.0	1.0	9,106-9,848	109,272	109,272
Assoc Pub Advr	1.0	1.0	1.0	5,163-5,410	62,652	62,652
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Exec Asst	0.5	1.0	1.0	3,180-3,865	41,286	43,350
Secretary	0.2	-	-	2,598-3,158	-	-
Totals, Public Adviser	3.3	4.0	4.0	\$229,356	\$284,322	\$286,386
Office of Chief Counsel:						
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	251,468	251,468
Staff Counsel IV	2.0	2.0	2.0	8,485-10,477	245,460	251,448
C.E.A. IV	1.0	1.0	1.0	8,271-9,612	133,308	133,308
Staff Counsel III-Spec	9.5	11.0	11.0	7,682-9,478	1,166,841	1,196,705
Staff Counsel	2.0	3.0	3.0	4,674-7,828	258,770	264,952
Legal Analyst	0.3	1.0	1.0	3,715-4,516	52,704	54,192
Legal Support Supvr I	0.7	-	-	3,392-4,124	-	-
Legal Secty	2.3	2.0	2.0	2,938-3,750	87,852	87,852
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,728	36,454
Sr Legal Typist	0.4	1.0	1.0	2,504-3,400	38,295	38,862
Temporary Help	0.5	-	-	(35,435)	-	-
Totals, Office of Chief Counsel	21.7	24.0	24.0	\$2,023,370	\$2,269,426	\$2,315,241
Executive Office:						
Exec Director	1.0	1.0	1.0	9,867-10,670	127,308	127,308
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	106,800	106,800
C.E.A. II	2.0	2.0	2.0	7,558-8,333	200,064	200,064
Electric Generation Prog Spec III	2.0	2.0	2.0	7,305-8,051	196,614	200,424
Research Spec III	1.0	1.0	1.0	6,193-7,492	89,904	89,904
C.E.A. I	1.0	1.0	1.0	5,970-7,580	96,876	96,876
Energy Commission Spec III-Forecasting	0.5	-	-	5,639-6,810	-	-
Energy Commission Spec III-Technology	0.1	1.0	1.0	5,639-6,810	75,782	79,380
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,639-6,810	81,720	81,720
Energy Commission Spec I-Technology	0.2	-	-	4,674-5,639	-	-
Adm Asst I	0.3	-	-	3,538-4,499	-	-
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Temporary Help	0.3	-	-	(22,230)	-	-
Totals, Executive Office	11.4	11.0	11.0	\$1,062,865	\$1,024,985	\$1,032,393
Office of Governmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	100,296	100,296
Staff Svcs Mgr I	0.4	1.0	1.0	4,912-5,926	69,780	71,112
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,255-5,172	124,128	124,128
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,724-4,300	36,288	38,106
Ofc Techn-Typing	0.4	-	-	2,598-3,157	-	-
Mgt Services Techn	0.6	1.0	1.0	2,413-3,313	39,751	39,756
Totals, Office of Governmental Affairs	4.5	6.0	6.0	\$288,642	\$370,243	\$373,398

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Hearing Advisor:</b>						
Chief Hearing Advr	1.0	1.0	1.0	8,715-9,608	121,061	121,061
Hearing Advr II	3.8	4.0	4.0	7,494-9,063	456,776	456,776
Sr Legal Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Ofc Techn-Typing	0.5	1.0	1.0	2,598-3,157	32,086	33,688
Sr Legal Typist	1.1	1.0	1.0	2,504-3,400	40,800	40,800
Temporary Help	0.5	-	-	(35,929)	-	-
Totals, Hearing Advisor	7.9	8.0	8.0	\$718,107	\$715,895	\$717,497
<b>Media and Public Communications:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	95,508	95,508
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,143-6,566	78,792	78,792
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,467-5,703	205,308	205,308
Info Ofcr I-Spec	3.4	4.0	4.0	4,255-5,172	234,213	239,226
Asst Info Officer	1.0	1.0	1.0	3,538-4,300	46,068	48,372
Exec Asst	1.6	0.2	1.0	3,180-3,865	10,690	49,908
Staff Svcs Analyst-Gen	0.2	1.8	1.0	2,724-4,300	77,750	51,600
Totals, Media and Public Communications	12.2	13.0	13.0	\$795,977	\$819,441	\$839,826
Totals, Executive Division	75.1	82.0	82.0	\$6,381,626	\$6,818,712	\$6,900,707
<b>Administrative Services Division</b>						
<b>Financial Services Branch:</b>						
Staff Svcs Mgr I	0.8	-	-	4,912-5,926	-	-
Totals, Financial Services Branch	0.8	-	-	\$60,510	-	-
<b>Budgets, Contracts, Grants and Loans:</b>						
Staff Svcs Mgr II	2.0	2.0	2.0	5,393-6,506	156,144	156,144
Staff Svcs Mgr I	1.2	2.0	2.0	4,912-5,926	142,224	142,224
Assoc Mgt Auditor	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Govtl Prog Analyst	5.3	4.0	4.0	4,255-5,172	245,308	245,308
Assoc Budget Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Staff Svcs Analyst-Gen	2.5	5.0	5.0	2,724-4,300	218,478	224,155
Ofc Techn-Typing	1.7	1.0	1.0	2,598-3,157	31,826	33,416
Ofc Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Temporary Help	0.3	0.9	0.9	(19,583)	15,000	15,000
Overtime	-	-	-	-	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	15.0	17.9	17.9	\$896,162	\$1,014,980	\$1,023,525
<b>Human Resources and Support Services:</b>						
Staff Svcs Mgr III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Totals, Human Resources and Support Services	2.0	2.0	2.0	\$150,800	\$148,800	\$148,800
<b>Business Management Services:</b>						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,077-4,912	58,944	58,944
Bus Svc Ofcr I-Spec	1.2	1.0	1.0	3,538-4,300	51,600	51,600
Digital Print Opr II	1.0	1.0	1.0	2,773-3,370	42,240	42,240
Mailing Mach Opr II	0.9	1.0	1.0	2,562-3,110	37,197	37,320
Bus Svc Asst-Spec	3.4	4.0	4.0	2,413-3,586	167,346	168,852
Stock Clk	0.1	-	-	2,261-2,749	-	-
Word Proc Techn	1.0	1.0	1.0	2,248-2,877	34,524	34,524
Mailing Mach Opr I	1.0	1.0	1.0	2,205-2,899	34,788	34,788
Totals, Business Management Services	9.6	10.0	10.0	\$416,441	\$426,639	\$428,268
<b>Library:</b>						
Supvng Librarian I	0.8	1.0	1.0	4,629-5,627	67,524	67,524
Librarian	1.0	1.0	1.0	4,057-4,929	51,546	54,124

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Library Tech Asst I	0.8	0.8	0.8	2,680-3,258	31,277	31,277
Totals, Library	2.6	2.8	2.8	\$139,166	\$150,347	\$152,925
Personnel Office:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Svcs Mgr I	0.9	1.0	1.0	4,912-5,926	64,548	64,548
Assoc Pers Analyst	3.9	5.0	5.0	4,255-5,172	289,375	297,639
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,255-5,172	62,064	62,064
Sr Pers Spec	0.4	1.0	1.0	3,538-4,300	50,410	51,600
Staff Svcs Analyst-Gen	1.4	1.0	1.0	2,724-4,300	45,749	47,872
Pers Spec	2.9	3.0	3.0	2,516-3,933	134,390	134,390
Totals, Personnel Office	11.3	13.0	13.0	\$656,098	\$724,608	\$736,185
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,884-7,968	91,199	91,199
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Staff Info Sys Analyst-Supvr	3.0	3.0	3.0	5,143-6,566	236,376	236,376
Staff Info Sys Analyst-Spec	7.3	8.0	8.0	4,898-6,253	590,553	600,023
Assoc Programmer Analyst-Spec	0.7	1.0	1.0	4,467-5,703	55,388	58,160
Assoc Info Sys Analyst-Spec	4.9	5.0	5.0	4,467-5,703	296,837	308,254
Asst Info Sys Analyst-Spec	1.4	1.0	1.0	3,004-4,742	44,965	45,177
Staff Svcs Analyst-Gen	0.2	-	-	2,724-4,300	-	-
Info Systems Tech	0.2	-	-	2,398-3,614	-	-
Overtime	-	-	-	(30,652)	-	-
Totals, Information Technology Services Branch	19.7	20.0	20.0	\$1,385,598	\$1,401,958	\$1,425,829
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Acctg Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Accountant Trainee	0.6	1.0	1.0	3,133-3,628	38,695	40,635
Acctg Analyst	1.0	1.0	1.0	3,004-4,516	54,192	54,192
Accountant I-Spec	0.9	2.0	2.0	2,776-3,373	74,462	76,514
Acctg Techn	1.8	2.0	2.0	2,551-3,103	61,836	64,932
Sr Acct Clk	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Totals, Accounting Office	8.3	10.0	10.0	\$410,742	\$464,769	\$471,857
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Assoc Pers Analyst	3.7	4.7	4.7	4,255-5,172	274,783	279,212
Staff Svcs Analyst-Gen	1.7	1.0	1.0	2,724-4,300	51,595	51,600
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320
Pers Techn I	0.9	1.0	1.0	2,329-3,313	35,953	37,746
Totals, Selection, Training and Equal Employment Opportunity	7.3	8.7	8.7	\$420,152	\$473,091	\$480,950
Totals, Administrative Services Division	76.6	84.4	84.4	\$4,535,669	\$4,805,192	\$4,868,339
<b>Energy Efficiency, Demand Analysis, and Renewables Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968
Staff Svcs Mgr III	0.5	1.0	1.0	6,556-7,228	78,672	82,608
Energy Commission Spec III-Efficiency	0.1	1.0	1.0	5,448-6,580	81,720	81,720
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,255-5,172	62,064	62,064
Exec Asst	0.8	1.0	1.0	3,180-3,865	41,274	43,338
Ofc Techn-Typing	0.2	-	-	2,598-3,157	-	-
Temporary Help	1.0	-	-	(72,238)	-	-
Totals, Administration	4.2	5.0	5.0	\$311,266	\$373,698	\$379,698

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Buildings and Appliances Office:</b>						
Sr Mech Engr	1.7	2.0	2.0	6,460-7,848	188,352	188,352
Ofc Mgr I	1.0	1.0	1.0	6,245-6,884	82,608	82,608
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	82,356	82,356
Assoc Elec Engr	0.4	3.0	3.0	5,634-6,843	226,224	233,076
Assoc Mech Engr	3.0	3.0	3.0	5,634-6,843	246,348	246,348
Energy Commission Spec III-Tech	-	1.0	1.0	5,536-6,810	67,668	71,052
Energy Commission Supvr II-Efficiency	2.2	3.0	3.0	5,137-6,198	223,128	223,128
Energy Commission Spec II-Efficiency1	2.3	12.0	12.0	5,134-6,193	775,184	805,970
Energy Commission Spec I-Efficiency	4.7	5.0	5.0	4,674-5,639	323,224	329,568
Energy Commission Spec I-Forecast	0.9	1.0	1.0	4,674-5,639	67,668	67,668
Assoc Energy Spec-Efficiency	3.9	3.5	3.5	4,255-5,134	204,666	207,636
Mech Engr2	1.9	5.0	5.0	3,838-6,844	257,616	266,832
Energy Analyst	1.0	1.7	1.7	2,724-4,255	64,723	67,963
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Temporary Help	0.9	-	-	(61,195)	-	-
<b>Totals, Buildings and Appliances Office</b>	<b>25.9</b>	<b>43.2</b>	<b>43.2</b>	<b>\$1,833,307</b>	<b>\$2,847,649</b>	<b>\$2,910,441</b>
<b>Public Programs Office:</b>						
Ofc Mgr II	0.8	1.0	1.0	6,876-7,580	90,256	90,960
Sr Mech Engr	1.0	1.0	1.0	6,640-7,848	94,176	94,176
Ofc Mgr I	0.2	-	-	6,245-6,884	-	-
Assoc Elec Engr	1.0	1.0	1.0	5,634-6,843	85,108	85,716
Assoc Mech Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Energy Commission Supvr II-Efficiency	2.8	3.0	3.0	5,137-6,198	220,818	223,128
Energy Commission Spec II-Efficiency	1.6	2.0	2.0	5,134-6,193	144,821	148,632
Energy Commission Spec I-Efficiency	6.0	7.0	7.0	4,674-5,639	447,788	456,132
Assoc Energy Spec-Efficiency	2.7	3.0	3.0	4,255-5,134	174,276	176,832
Mech Engr	3.0	3.0	3.0	3,838-6,844	213,424	215,880
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
<b>Totals, Public Programs Office</b>	<b>21.1</b>	<b>23.0</b>	<b>23.0</b>	<b>\$1,502,620</b>	<b>\$1,590,667</b>	<b>\$1,611,456</b>
<b>Demand Analysis Office:</b>						
Sr Mech Engr	2.0	2.0	2.0	6,460-7,848	188,352	188,352
Ofc Mgr I	1.0	1.0	1.0	6,245-6,884	82,452	82,608
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,639-6,810	81,720	81,720
Electric Generation Prog Spec I	-	1.0	1.0	5,583-7,084	69,984	73,488
Electric Generation Sys Spec II	-	1.0	1.0	5,475-6,655	65,712	69,000
Electric Generation Sys Spec I	-	1.0	1.0	5,249-6,305	62,988	66,132
Energy Commission Supvr II-Forecasting	2.0	3.0	3.0	5,137-6,198	210,396	213,480
Energy Commission Spec II-Forecasting	7.4	8.3	8.3	5,134-6,193	607,069	610,153
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Energy Commission Spec I-Efficiency	0.8	-	-	4,674-5,639	-	-
Energy Commission Spec I-Forecasting	3.2	5.0	5.0	4,674-5,639	324,444	329,522
Assoc Energy Spec-Forecasting	4.1	5.0	5.0	4,255-5,134	284,018	289,130
Energy Analyst	1.0	1.0	1.0	2,724-4,255	43,872	46,068
Ofc Techn-Typing	1.3	1.3	1.3	2,598-3,157	45,597	47,306
<b>Totals, Demand Analysis Office</b>	<b>24.8</b>	<b>31.6</b>	<b>31.6</b>	<b>\$1,739,841</b>	<b>\$2,141,640</b>	<b>\$2,171,995</b>
<b>Renewables:</b>						
Staff Services Mgr III	0.3	1.0	1.0	6,556-7,228	86,736	86,736
Ofc Mgr I	0.5	-	-	6,245-6,884	-	-
Energy Commission Spec III-Tech	1.8	2.0	2.0	5,639-6,810	163,440	163,440
Assoc Elec Engr	-	1.0	1.0	5,634-6,843	67,608	70,992
Energy Commission Supvr II-Tech	1.9	3.0	3.0	5,137-6,198	223,128	223,128

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Energy Commission Spec II-Tech	6.8	11.0	11.0	5,134-6,193	683,500	699,094
Energy Commission Spec I-Tech	2.8	5.0	5.0	4,674-5,639	315,180	320,796
Assoc Energy Spec-Tech	2.0	2.0	2.0	4,255-5,134	115,224	117,900
Energy Analyst	6.6	8.0	8.0	2,724-4,255	298,310	313,231
Ofc Techn-Typing	0.6	-	-	2,598-3,157	-	-
Sr Legal Typist	0.3	1.0	1.0	2,504-3,400	40,800	40,800
Temporary Help	0.5	-	-	(33,909)	-	-
Totals, Renewables	24.1	34.0	34.0	\$1,484,460	\$1,993,926	\$2,036,117
Totals, Energy Efficiency, Demand Analysis, and Renewables Division	100.1	136.8	136.8	\$6,871,494	\$8,947,580	\$9,109,707
<b>Energy Research and Development Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	71,640	71,640
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,940	36,684
Overtime	-	-	-	(4,207)	-	-
Totals, Administration	3.0	3.0	3.0	\$202,847	\$168,644	\$170,388
Energy Systems Research:						
Sr Mech Engr	1.0	3.0	3.0	6,460-7,848	249,216	256,968
Ofc Mgr I	1.0	1.0	1.0	6,245-6,884	82,608	82,608
Energy Commission Spec III-Tech	3.1	3.0	3.0	5,639-6,810	243,625	245,160
Assoc Elec Engr	3.0	3.0	3.0	5,634-6,843	257,148	257,148
Electric Generation Sys Spec II	1.0	1.0	1.0	5,476-6,655	83,460	83,460
Energy Commission Supvr II-Tech	0.6	1.0	1.0	5,137-6,198	61,644	64,728
Energy Commission Spec II-Tech	6.2	8.0	8.0	5,134-6,193	576,047	584,904
Energy Commission Spec I-Tech	1.2	1.0	1.0	4,674-5,639	60,846	63,889
Assoc Energy Spec-Tech	0.8	1.0	1.0	4,255-5,134	61,334	61,608
Mech Engr	-	2.0	2.0	3,838-6,844	98,784	113,148
Energy Analyst	1.0	1.0	1.0	2,724-4,255	32,688	34,320
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,724-4-300	43,872	46,068
Temporary Help	0.9	-	-	(62,033)	-	-
Totals, Energy Systems Research	20.5	26.0	26.0	\$1,517,842	\$1,851,272	\$1,894,009
Energy Generation Research:						
Sr Mech Engr	2.0	3.0	3.0	6,460-7,848	265,872	269,748
Ofc Mgr I	0.9	1.0	1.0	6,245-6,884	74,940	78,684
Electric Generation Prog Spec I	1.0	1.0	1.0	5,832-7,084	88,608	88,608
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,639-6,810	81,720	81,720
Assoc Mech Engr	2.0	2.0	2.0	5,634-6,843	164,232	164,232
Electric Generation Sys Spec I	1.0	1.0	1.0	5,249-6,305	75,660	75,660
Energy Commission Supvr II-Tech	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Energy Commission Spec II-Tech	3.9	4.0	4.0	5,134-6,193	290,058	292,929
Assoc Geologist	1.0	1.0	1.0	4,797-5,783	69,396	69,396
Energy Commission Spec I-Tech	1.0	1.0	1.0	4,674-5,639	67,668	67,668
Assoc Energy Spec-Tech	0.9	2.0	2.0	4,255-5,134	102,120	107,232
Mech Engr	2.0	2.0	2.0	3,838-6-844	151,619	151,619
Energy Analyst	0.7	-	-	2,724-4,255	-	-
Totals, Energy Generation Research	18.4	20.0	20.0	\$1,404,711	\$1,506,269	\$1,521,872
Energy Efficiency Research:						
Sr Mech Engr	2.9	3.0	3.0	6,460-7,848	265,872	269,748
Ofc Mgr I	1.1	1.0	1.0	6,034-6,651	79,396	82,200
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,639-6,810	163,440	163,440
Electric Gen Sys Spec II	-	1.0	1.0	5,476-6,655	65,712	69,000
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,137-6,198	74,376	74,376

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07	Estimated 2007-08	Proposed 2008-09
	(Salary Range)					
Energy Commission Supvr II-Tech	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,134-6,193	74,316	74,316
Energy Commission Spec II-Tech	2.8	3.0	3.0	5,134-6,193	222,087	222,948
Energy Commission Spec I-Tech	1.7	2.5	2.5	4,674-5,639	163,808	165,232
Assoc Govtl Prog Analyst	1.4	-	-	4,255-5,172	-	-
Mech Engr	3.7	4.0	4.0	3,838-6,844	311,040	311,040
Asst Info Sys Analyst	0.4	0.5	0.5	3,004-4,742	28,452	28,452
Staff Svcs Analyst-Gen	1.7	3.0	3.0	2,724-4,300	149,559	153,564
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320
Totals, Energy Efficiency Research	20.7	24.0	24.0	\$1,543,581	\$1,705,122	\$1,723,012
Totals, Energy Research and Development Division	62.6	73.0	73.0	\$4,668,981	\$5,231,307	\$5,309,281
<b>Fuels and Transportation Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Exec Asst	0.4	1.0	1.0	3,180-3,865	38,681	40,617
Totals, Administration	2.4	3.0	3.0	\$189,369	\$210,713	\$212,649
Transportation Technology Analysis:						
Ofc Mgr I	1.0	1.0	1.0	6,245-6,884	82,608	82,608
Energy Commission Spec III-Tech	1.9	1.0	1.0	5,639-6,810	81,720	81,720
Assoc Auto Equipt Stds Engr	3.0	3.0	3.0	5,634-6,843	231,840	235,224
Assoc Mech Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Energy Commission Spec II-Tech	2.1	2.0	2.0	5,134-6,193	135,924	139,008
Energy Commission Spec I-Tech	0.3	2.0	2.0	4,674-5,639	112,176	117,792
Assoc Energy Spec-Tech	0.6	1.0	1.0	4,255-5,134	60,780	61,608
Energy Analyst	2.8	5.0	5.0	2,724-4,255	176,866	185,708
Ofc Techn-Typing	0.3	1.0	1.0	2,598-3,157	31,436	33,008
Totals, Transportation Technology Analysis	13.0	17.0	17.0	\$885,282	\$995,466	\$1,018,792
Transportation Fuels Analysis:						
Ofc Mgr II	1.0	1.0	1.0	6,875-7,580	90,960	90,960
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,639-6,810	81,720	81,720
Energy Commission Supvr II-Forecasting	1.5	1.0	1.0	5,137-6,198	74,376	74,376
Energy Commission Supvr II-Tech	0.7	1.0	1.0	5,137-6,198	72,714	74,376
Energy Commission Spec II-Forecasting	1.1	1.0	1.0	5,134-6,193	73,404	74,316
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Plnr II-Energy	0.3	-	-	4,674-5,681	-	-
Energy Commission Spec I-Forecasting	1.9	3.0	3.0	4,674-5,639	180,763	186,420
Energy Commission Spec I-Technology	0.5	-	-	4,674-5,639	-	-
Assoc Energy Spec-Forecasting	1.6	2.0	2.0	4,255-5,134	102,972	108,124
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,255-5,134	61,608	61,608
Engrng Geologist	1.0	1.0	1.0	3,838-6,866	82,392	82,392
Energy Analyst	4.8	8.0	8.0	2,632-4,111	299,356	314,353
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Totals, Transportation Fuels Analysis	18.4	22.0	22.0	\$1,129,033	\$1,231,385	\$1,259,765
Natural Gas-Special Projects Office:						
Ofc Mgr II	1.0	1.0	1.0	6,876-7,580	90,960	90,960
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,639-6,810	81,720	81,720
Energy Commission Spec III-Tech	1.2	2.0	2.0	5,639-6,810	149,388	152,772
Assoc Elec Engr	0.9	0.6	0.6	5,634-6,843	51,430	51,430
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Energy Commission Supvr II-Tech	0.9	1.0	1.0	5,137-6,198	74,376	74,376

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Energy Commission Spec II-Forecasting	0.5	1.0	1.0	5,134-6,193	61,608	64,692
Energy Commission Spec II-Tech	0.1	2.0	2.0	5,134-6,193	133,204	139,008
Plnr II-Energy	0.5	1.0	1.0	4,674-5,681	68,172	68,172
Energy Commission Spec I-Forecasting	0.1	1.0	1.0	4,674-5,639	66,212	67,668
Energy Commission Spec I-Technology	3.3	4.0	4.0	4,674-5,639	248,306	254,118
Assoc Energy Spec-Forecasting	1.0	1.0	1.0	4,255-5,134	55,623	58,407
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,255-5,134	61,608	61,608
Energy Analyst	2.0	3.8	3.8	2,724-4,255	137,270	142,010
Ofc Techn-Typing	0.6	1.0	1.0	2,598-3,157	37,884	37,884
Temporary Help	0.7	-	-	(52,468)	-	-
Totals, Natural Gas-Special Projects Office	15.8	22.4	22.4	\$1,060,720	\$1,392,137	\$1,419,201
Totals, Fuels and Transportation Division	49.6	64.4	64.4	\$3,264,404	\$3,829,701	\$3,910,407
<b>System Assessment and Facility Siting Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968
Energy Commission Spec III-Forecasting	0.8	1.0	1.0	5,639-6,810	67,668	71,052
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Plnr II-Energy	2.2	3.0	3.0	4,674-5,681	203,911	204,516
Assoc Info Sys Analyst-Spec	0.5	1.0	1.0	4,467-5,703	54,942	57,690
Research Analyst II Geographic Info	2.0	2.0	2.0	4,467-5,431	130,139	130,344
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	58,563	61,099
Planner I	0.1	-	-	4,255-5,172	-	-
Energy Analyst	0.4	1.0	1.0	2,724-4,255	43,695	45,882
Ofc Techn-Typing	0.8	1.0	1.0	2,598-3,157	32,476	34,096
Overtime	-	-	-	-	20,000	20,000
Totals, Administration	9.8	12.0	12.0	\$670,917	\$799,434	\$812,719
Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	6,875-7,580	90,960	90,960
Plnr III-Energy	1.6	2.0	2.0	5,137-6,198	148,752	148,752
Plnr II-Energy	8.3	11.0	11.0	4,674-5,681	723,350	731,160
Plnr I-Energy	1.7	1.0	1.0	4,255-5,172	57,420	60,174
Ofc Svcs Supvr II-Gen	0.7	1.0	1.0	2,856-3,472	40,094	41,664
Energy Analyst	1.0	1.0	1.0	2,724-4,111	43,164	45,324
Ofc Techn-Typing	3.4	2.0	2.0	2,598-3,157	69,320	70,892
Ofc Asst-Typing	0.8	3.0	3.0	2,073-2,733	79,792	83,788
Temporary Help	0.4	-	-	(28,541)	-	-
Totals, Siting Office	18.9	22.0	22.0	\$1,124,062	\$1,252,852	\$1,272,714
Electricity Analysis Office:						
Ofc Mgr II	1.0	1.0	1.0	6,875-7,580	90,960	90,960
Electric Generation Sys Spec III	3.0	3.0	3.0	6,237-7,582	278,330	279,549
Electric Generation Prog Spec II	1.0	1.0	1.0	6,228-7,567	94,404	94,404
Electric Generation Prog Spec I	1.0	1.0	1.0	5,832-7,084	88,608	88,608
Assoc Mech Engr	0.1	-	-	5,634-6,843	-	-
Electric Generation Sys Spec II	3.0	4.0	4.0	5,475-6,655	316,092	319,378
Electric Generation Sys Spec I	8.4	9.0	9.0	5,249-6,305	667,802	671,462
Energy Commission Spec II-Forecasting	2.2	2.0	2.0	5,134-6,193	135,924	139,008
Energy Commission Spec I-Forecasting	1.1	2.0	2.0	4,674-5,639	130,593	133,744
Assoc Energy Spec-Forecasting	1.0	1.0	1.0	4,255-5,134	58,682	58,682
Mech Engr	1.0	1.0	1.0	3,838-6,844	61,298	64,359

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Energy Analyst	0.8	1.0	1.0	2,724-4,255	32,688	34,320
Ofc Techn-Typing	0.5	0.5	0.5	2,598-3,157	18,042	18,042
Temporary Help	0.5	-	-	(36,120)	-	-
Totals, Electricity Analysis Office	24.6	26.5	26.5	\$1,844,896	\$1,973,423	\$1,992,516
Environmental Office:						
Ofc Mgr II	1.0	1.0	1.0	6,875-7,580	90,537	90,960
Sr Mech Engr	2.0	2.0	2.0	6,460-7,848	188,352	188,352
Staff Toxicologist-Spec	1.0	1.0	1.0	6,193-7,492	89,904	89,904
Assoc Mech Engr	2.0	2.0	2.0	5,634-6,843	164,232	164,232
Plnr III-Energy	1.9	4.0	4.0	5,137-6,198	272,040	278,208
Plnr II-Energy	9.6	11.5	11.5	4,674-5,681	722,804	731,340
Plnr I-Energy	3.1	3.0	3.0	4,255-5,172	168,098	175,588
Engrng Geologist	0.7	3.0	3.0	3,838-6,866	224,550	230,415
Mech Engr	1.9	2.0	2.0	3,838-6,844	128,184	130,488
Energy Analyst	0.2	1.0	1.0	2,724-4,255	36,584	38,416
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Overtime	-	-	-	(25,253)	-	-
Totals, Environmental Office	24.4	31.5	31.5	\$1,763,933	\$2,123,169	\$2,155,787
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Electric Trans Sys Prog Spec III	1.0	2.0	2.0	6,607-8,031	179,256	183,220
Sr Mech Engr	2.8	3.0	3.0	6,460-7,848	282,528	282,528
Sr Elec Engr	1.0	1.0	1.0	6,460-7,848	97,422	97,776
Electric Trans Sys Prog Spec II	1.5	3.0	3.0	6,228-7,567	256,788	264,730
Electric Trans Sys Prog Spec I	1.0	3.0	3.0	5,832-7,084	224,730	234,944
Assoc Elec Engr	3.8	4.0	4.0	5,634-6,843	338,964	338,964
Mech Engr	1.5	3.0	3.0	3,838-6,844	201,576	203,880
Ofc Asst-Typing	0.6	-	-	2,073-2,733	-	-
Totals, Engineering Office	14.2	20.0	20.0	\$1,222,689	\$1,684,776	\$1,709,554
Totals, System Assessment and Facility Siting Division	91.9	112.0	112.0	\$6,626,497	\$7,833,654	\$7,943,290
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>455.9</b>	<b>552.6</b>	<b>552.6</b>	<b>\$32,348,671</b>	<b>\$37,466,146</b>	<b>\$38,041,731</b>
<i>Regular/Ongoing Positions</i>	449.4	551.7	551.7	31,828,878	37,381,146	37,956,731
<i>Temporary Help</i>	6.5	0.9	0.9	459,681	15,000	15,000
<i>Overtime</i>	-	-	-	60,112	70,000	70,000

<sup>1</sup> 3.0 positions limited-term to 6/30/2009.

<sup>2</sup> 1.0 position limited-term to 6/30/2009.



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	8,912-9,640	115,680	115,680
Prin Hyd Engr	0.1	1.0	1.0	8,628-9,512	114,144	114,144
C.E.A. II	1.0	1.0	1.0	7,558-8,333	96,132	96,132
Supvng Hyd Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	6,711-7,398	88,776	88,776
Sr Hyd Engr	1.0	2.0	2.0	6,460-7,848	171,696	171,696
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,069-7,326	-	-
Supvng Biologist	-	1.0	1.0	5,527-6,670	80,040	80,040
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Management Services Technician	1.0	1.0	1.0	2,724-3,313	39,756	39,756
Office Techn-Typing	0.6	1.5	1.5	2,598-3,157	53,472	53,472
Temporary Help	0.4	0.4	0.4	(8,740)	17,160	17,160
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.1</b>	<b>11.9</b>	<b>11.9</b>	<b>\$649,229</b>	<b>\$952,032</b>	<b>\$952,032</b>
<i>Regular/Ongoing Positions</i>	<i>7.7</i>	<i>11.5</i>	<i>11.5</i>	<i>640,489</i>	<i>934,872</i>	<i>934,872</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>8,740</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Division of Administration</b>						
Executive:						
Director	1.0	1.0	1.0	\$118,685	\$136,156	\$136,156
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	119,544	119,544
C.E.A. III	1.0	1.0	1.0	8,311-9,164	108,600	108,600
C.E.A. II	1.0	1.0	1.0	7,558-8,333	103,020	103,020
Asst Gen Counsel	1.0	1.0	1.0	5,410-5,639	67,668	67,668
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Sr Legal Analyst	-	1.0	1.0	4,467-5,431	53,604	56,280
Adm Asst II	1.6	1.0	1.0	4,255-5,172	62,064	62,064
Legal Analyst	-	1.0	1.0	3,715-4,516	52,623	55,256
Adm Asst I	0.8	1.0	1.0	3,538-4,499	51,480	51,600
Exec Asst	0.3	1.0	1.0	3,180-3,865	49,917	49,917
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	33,144	34,797
Temporary Help	2.7	2.0	2.0	176,376	80,000	80,000
Overtime	-	-	-	4,381	56,000	56,000
Totals, Executive	13.4	15.0	15.0	\$1,027,516	\$1,116,044	\$1,123,126
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	83,340	83,340
Assoc Mgt Auditor	0.6	-	-	4,467-5,703	-	-
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,255-5,172	111,585	117,160
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	51,600	51,600
Secty	1.0	1.0	1.0	2,598-3,158	37,356	37,896
Totals, Governmental and Environmental Affairs	4.3	5.0	5.0	\$251,861	\$283,881	\$289,996
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,022-7,594	86,628	86,628
Info Officer II	1.0	1.0	1.0	5,137-6,198	69,576	72,696
Recycling Spec III-Tech	-	1.0	1.0	4,898-5,953	65,172	68,436
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	54,285	56,997
Info Officer I-Spec <sup>1</sup>	1.0	2.0	1.0	4,255-5,172	113,124	62,064
Research Writer	0.9	-	-	4,255-5,172	-	-
Office Techn-Typing	0.5	1.0	1.0	2,598-3,157	31,306	32,872
Totals, Public Affairs Office	5.4	7.0	6.0	\$345,665	\$420,091	\$379,693
Totals, Executive	23.1	27.0	26.0	\$1,625,042	\$1,820,016	\$1,792,815
Management Services:						
Administration:						
Exec Asst	0.6	1.0	1.0	3,180-3,865	38,160	40,068
Totals, Administration	0.6	1.0	1.0	\$28,870	\$38,160	\$40,068
Fiscal & Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	99,996	99,996
DP Mgr III	1.0	1.0	1.0	6,884-7,968	92,867	95,560
Systems Software Spec III-Suprvy	0.8	1.0	1.0	6,205-7,918	87,204	91,506
Systems Software Spec III-Tech	1.0	1.0	1.0	5,909-7,540	89,403	90,480
Sr Info Systems Analyst-Suprvy	1.7	2.0	2.0	5,658-7,220	154,536	157,932
Research Prog Spec III-Geographic	1.0	1.0	1.0	5,639-6,854	82,248	82,248
Acctg Administrator II	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Sr Info Systems Analyst-Spec	1.5	2.0	2.0	5,388-6,875	146,793	150,381
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,388-6,875	165,000	165,000
Systems Software Spec II-Tech	1.9	3.0	3.0	5,378-6,864	218,328	225,132
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Info Systems Analyst-Spec	4.7	5.0	5.0	4,898-6,253	355,642	361,860
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Systems Software Spec I-Tech	3.0	3.0	3.0	4,897-6,252	205,248	208,188
Research Prog Spec I-Geographic	-	1.0	1.0	4,674-5,681	56,088	58,896
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,467-5,703	194,811	198,417
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,467-5,703	136,872	136,872
Assoc Adm Analyst-Acctg	1.9	2.0	2.0	4,467-5,431	130,344	130,344
Research Analyst II-Geographic Info	0.1	-	-	4,467-5,431	-	-
Assoc Budget Analyst	0.9	1.0	1.0	4,255-5,172	51,060	53,616
Sr Acctg Officer-Spec	0.5	1.0	1.0	4,255-5,172	58,326	60,906
Acctg Officer-Spec	2.6	3.0	3.0	3,715-4,516	146,477	153,807
Exec Asst	0.4	-	-	3,180-3,865	-	-
Asst Info Systems Analyst	2.0	2.0	2.0	3,004-4,742	113,808	113,808
Accountant I-Spec	1.0	1.0	1.0	2,776-3,373	40,476	40,476
Staff Services Analyst-Gen	1.6	2.5	2.5	2,724-4,300	112,880	117,539
Office Techn-Typing	2.9	2.6	2.6	2,598-3,157	91,290	94,696
Sr Acct Clerk	1.0	2.0	2.0	2,551-3,103	74,176	74,472
Budget Techn I	1.0	1.0	1.0	2,329-3,313	39,756	39,756
Acct Clerk II	2.3	2.0	2.0	2,286-2,781	66,744	66,744
<b>Totals, Fiscal &amp; Systems Services</b>	<b>48.8</b>	<b>54.1</b>	<b>54.1</b>	<b>\$3,179,070</b>	<b>\$3,454,889</b>	<b>\$3,513,148</b>
<b>Personnel &amp; Management Services:</b>						
Staff Services Mgr II-Suprv	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	1.9	2.0	2.0	4,912-5,926	140,217	142,224
Trng Ofcr	0.9	1.0	1.0	4,912-5,926	71,112	71,112
Health & Safety Officer	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Personnel Analyst	3.0	3.0	3.0	4,255-5,172	186,192	186,192
Business Service Officer II-Supvr	1.0	1.0	1.0	4,077-4,912	58,944	58,944
Acctg Officer-Spec	0.4	-	-	3,715-4,516	-	-
Business Service Officer I-Spec	2.0	2.0	2.0	3,538-4,300	103,200	103,200
Sr Pers Spec	0.9	1.0	1.0	3,538-4,300	51,600	51,600
Materials & Stores Supvr	1.0	1.0	1.0	3,081-4,063	44,436	44,436
Warehouse Worker	1.0	1.0	1.0	2,782-3,308	36,300	36,300
Staff Services Analyst-Gen	2.2	3.0	3.0	2,724-4,300	134,218	138,348
Office Techn-Typing	2.2	3.0	3.0	2,598-3,157	101,146	104,308
Office Techn-Gen	1.8	2.0	2.0	2,551-3,103	69,518	71,133
Pers Spec	2.8	3.0	3.0	2,516-3,933	125,043	127,137
Business Service Asst-Spec	2.0	2.0	2.0	2,413-3,586	83,696	85,916
<b>Totals, Personnel &amp; Management Services</b>	<b>26.1</b>	<b>28.0</b>	<b>28.0</b>	<b>\$1,360,373</b>	<b>\$1,410,474</b>	<b>\$1,425,702</b>
<b>Totals, Management Services</b>	<b>75.5</b>	<b>83.1</b>	<b>83.1</b>	<b>\$4,568,313</b>	<b>\$4,903,523</b>	<b>\$4,978,918</b>
<b>Totals, Division of Administration</b>	<b>98.6</b>	<b>110.1</b>	<b>109.1</b>	<b>\$6,193,355</b>	<b>\$6,723,539</b>	<b>\$6,771,733</b>
<b>Division of Mines and Geology</b>						
<b>Headquarters:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	106,524	106,524
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Staff Services Mgr II-Suprv	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	0.5	1.0	1.0	4,912-5,926	71,112	71,112
Research Prog Spec I	0.2	1.0	1.0	4,674-5,681	62,992	66,022
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	66,804	68,436
Research Analyst II-Geographic Info	1.8	1.0	1.0	4,467-5,431	62,475	64,968
Sr Librarian	1.0	1.0	1.0	4,411-5,359	61,253	61,253
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,255-5,172	105,568	110,848

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engng Geologist	1.0	1.0	1.0	3,838-6,866	67,420	70,794
Exec Asst	0.6	2.0	2.0	3,180-3,865	84,540	86,448
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	47,988	50,392
Temporary Help	1.0	3.7	3.7	43,586	110,000	110,000
Overtime	-	-	-	30,804	30,000	30,000
Totals, Headquarters	13.3	17.7	17.7	\$897,293	\$1,049,032	\$1,069,153
Forest and Watershed Geology:						
Supvng Engng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engng Geologist	6.0	6.0	6.0	6,465-7,857	565,704	565,704
Supvng Geologist	0.3	1.0	1.0	6,126-7,403	88,836	88,836
Sr Geologist - Spec	0.1	1.0	1.0	5,434-6,556	78,672	78,672
Research Prog Spec I-Geographic	0.3	1.0	1.0	4,674-5,681	68,172	68,172
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,467-5,431	56,750	59,592
Assoc Govtl Prog Analyst	0.2	-	-	4,255-5,172	-	-
Engng Geologist	7.3	7.8	7.8	3,838-6,866	638,538	638,538
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	35,844	37,641
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Totals, Forest and Watershed Geology	17.8	20.8	20.8	\$1,454,150	\$1,672,112	\$1,676,751
Seismic Hazard Assessment:						
Supvng Engng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Materials & Research Engr	1.0	1.0	1.0	6,465-8,626	94,274	94,284
Sr Engng Geologist	2.6	3.0	3.0	6,465-7,857	275,796	279,972
Sr Seismologist	2.0	2.0	2.0	5,437-6,561	157,464	157,464
Engng Geologist	5.7	6.0	6.0	3,838-6,866	469,820	475,738
Totals, Seismic Hazard Assessment	12.3	13.0	13.0	\$1,039,058	\$1,100,866	\$1,110,970
Earthquake Engineering:						
Supvng Engng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Civil Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Civil Engr	0.5	-	-	5,648-6,863	-	-
Sr Seismologist	1.0	1.0	1.0	5,437-6,561	78,468	78,732
Sr Precision Electronics Spec	3.6	4.0	4.0	5,028-6,111	276,200	282,677
Assoc Seismologist	1.2	3.0	3.0	4,797-5,783	177,588	186,468
Research Prog Spec I-Geographic	0.7	-	-	4,674-5,681	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	53,604	56,280
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,255-5,172	62,064	62,064
Engng Geologist	1.0	1.0	1.0	3,838-6,866	82,145	82,392
Seismological Instrument Techn III	3.1	6.0	6.0	3,796-4,615	321,136	330,333
Seismological Instrument Techn II	6.7	7.0	7.0	3,458-4,202	313,560	325,560
Seismological Instrument Techn I	5.2	5.0	5.0	3,155-3,833	208,763	217,860
Research Analyst I-Gen	2.0	2.0	2.0	3,004-4,516	100,524	103,344
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Techn-Gen	0.2	-	-	2,551-3,103	-	-
Office Asst-Gen	0.1	-	-	2,073-2,733	-	-
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,073-2,733	31,176	31,176
Totals, Earthquake Engineering:	32.1	37.0	37.0	\$1,882,979	\$2,080,420	\$2,132,078
Geologic Mapping:						
Supvng Engr Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engng Geologist	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Supvng Geologist	0.1	1.0	1.0	6,126-7,403	88,836	88,836
Sr Geologist-Spec	-	2.0	2.0	5,434-6,556	157,344	157,344

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Engng Geologist	6.0	7.0	7.0	3,838-6,866	576,744	576,744
Office Techn-Typing	3.0	3.0	3.0	2,598-3,157	113,652	113,652
Totals, Geologic Mapping	14.1	18.0	18.0	\$1,071,520	\$1,385,004	\$1,385,004
Mines and Mineral Resources:						
Supvng Engng Geologist	0.3	1.0	1.0	7,096-8,626	100,504	103,512
Sr Engng Geologist	3.1	3.0	3.0	6,465-7,857	272,896	277,109
Sr Geologist-Spec	1.6	1.0	1.0	5,434-6,556	78,672	78,672
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,467-5,431	62,064	65,172
Engng Geologist	2.0	2.0	2.0	3,838-6,866	160,870	160,870
Totals, Mines and Mineral Resources	8.0	8.0	8.0	\$664,450	\$675,006	\$685,335
Seismic Hazard Zonation:						
Supvng Engng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engng Geologist	4.5	5.0	5.0	6,465-7,857	457,452	461,682
Sr Geologist-Spec	0.5	1.0	1.0	5,434-6,556	78,672	78,672
Research Mgr I-Geographic Info	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Research Prog Spec I-Geographic	0.3	1.0	1.0	4,674-5,681	68,172	68,172
Research Analyst II-Geographic Info	1.7	1.0	1.0	4,467-5,431	62,076	62,076
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Planner	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Engng Geologist	4.8	6.0	6.0	3,838-6,866	458,016	460,320
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,004-4,516	54,192	54,192
Office Techn-Typing	0.3	1.0	1.0	2,598-3,157	31,566	33,144
Limited Exam/Appt Prog Candidate	0.2	-	-	2,073-2,733	-	-
Totals, Seismic Hazard Zonation	16.7	20.0	20.0	\$1,326,130	\$1,508,898	\$1,517,010
State Mining & Geology Board:						
Special Rep	1.0	1.0	1.0	7,022-7,594	87,696	87,696
Sr Engng Geologist	-	1.0	1.0	6,465-7,857	77,580	81,456
Exec Asst	0.6	-	-	3,180-3,865	-	-
Exec Secretary I	0.1	1.0	1.0	2,921-3,551	42,612	42,612
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,736
Honorium	-	-	-	7,500	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	1.7	4.5	4.5	\$124,407	\$279,064	\$284,500
Totals, Division of Mines and Geology	116.0	139.0	139.0	\$8,459,987	\$9,750,402	\$9,860,801
<b>Division of Oil, Gas and Geothermal Regulation</b>						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	1.0	1.0	1.0	9,230-10,174	120,324	120,324
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	108,780	108,780
Supvng Oil & Gas Engr	1.0	1.0	1.0	8,185-9,951	119,412	119,412
Sr Oil & Gas Engr - Spec	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	2.8	2.8	2.8	6,460-7,848	258,984	258,984
Systems Software Spec III-Tech	0.4	1.0	1.0	5,909-7,540	90,480	90,480
Supvr-Tech Publications	0.9	1.0	1.0	4,900-5,913	70,956	70,956
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,255-5,172	186,192	186,192
Sr Geological Drafting Techn	1.0	1.0	1.0	3,615-4,395	52,740	52,740
Graphic Designer II	2.0	2.0	2.0	3,583-4,355	104,520	104,520
Exec Asst	1.0	1.0	1.0	3,180-3,865	44,958	46,218
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,004-4,516	153,894	156,171
Supvng Prog Techn II	0.2	1.0	1.0	2,856-3,472	40,094	41,664

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	96,852	101,114
Office Techn-Typing	1.3	2.0	2.0	2,598-3,157	63,132	66,288
Prog Techn II	2.0	2.0	2.0	2,551-3,103	74,472	74,472
Sr Acct Clerk	1.0	1.0	1.0	2,551-3,103	37,088	37,236
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Temporary Help	1.0	3.1	3.1	58,053	81,000	81,000
Overtime	-	-	-	51,013	74,000	74,000
Totals, Oil & Gas Operations - Headquarters	27.1	31.9	31.9	\$1,872,438	\$2,060,202	\$2,072,875
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	8,185-9,951	119,412	119,412
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	7,443-9,048	217,152	217,152
Assoc Oil & Gas Engr	8.0	9.0	9.0	6,460-7,848	801,114	817,221
Energy & Mineral Resources Engr	7.1	8.0	8.0	3,938-6,116	442,744	461,221
Oil & Gas Techn III	0.1	-	-	3,155-3,833	-	-
Office Services Supvr II-Gen	0.5	1.0	1.0	2,856-3,472	41,652	41,664
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	35,304	37,026
Oil & Gas Techn I	1.5	2.0	2.0	2,199-2,673	59,564	60,934
Office Asst-Typing	3.8	4.0	4.0	2,073-2,733	124,316	127,250
Totals, Cypress	24.7	28.0	28.0	\$1,690,747	\$1,841,258	\$1,881,880
Ventura:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	94,176	94,176
Energy & Mineral Resources Engr	2.1	2.0	2.0	3,938-6,116	136,428	143,042
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals, Ventura	6.1	6.0	6.0	\$415,180	\$409,860	\$416,474
Santa Maria:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	94,176	94,176
Energy & Mineral Resources Engr	3.0	3.0	3.0	3,938-6,116	203,564	206,403
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst -Typing	1.1	2.0	2.0	2,073-2,733	62,319	63,801
Totals, Santa Maria	7.1	8.0	8.0	\$469,052	\$506,519	\$510,840
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	8,185-9,951	119,412	119,412
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	110,644	113,381
Sr Oil & Gas Engr - Supvr	2.0	2.0	2.0	7,443-9,048	217,152	217,152
Assoc Oil & Gas Engr	8.0	8.0	8.0	6,460-7,848	752,460	753,408
Energy & Mineral Resources Engr	10.5	11.0	11.0	3,938-6,116	765,603	774,505
Geological Drafting Techn	1.0	1.0	1.0	3,155-3,833	45,996	45,996
Oil & Gas Techn III	1.7	2.0	2.0	3,155-3,833	78,743	82,680
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Oil & Gas Techn II	0.7	-	-	2,656-3,229	-	-
Office Techn-Typing	2.9	4.0	4.0	2,598-3,157	141,228	142,788
Prog Techn II	1.0	1.0	1.0	2,551-3,103	35,467	35,467
Office Asst-Typing	3.4	4.0	4.0	2,073-2,733	124,552	126,015
Totals, Bakersfield	34.2	36.0	36.0	\$2,347,680	\$2,432,921	\$2,452,468
Coalinga:						

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	94,176	94,176
Energy & Mineral Resources Engr	2.0	2.0	2.0	3,938-6,116	146,784	146,784
Oil & Gas Techn III	1.0	1.0	1.0	3,155-3,833	45,141	45,996
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Coalinga	6.0	6.0	6.0	\$432,388	\$432,561	\$433,416
Sacramento:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	89,703	89,703
Energy & Mineral Resources Engr	4.0	4.0	4.0	3,938-6,116	285,732	289,012
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Office Asst -Typing	0.5	1.0	1.0	2,073-2,733	28,556	29,984
Limited Exam/Appt Prog Candidate	0.2	-	-	2,073-2,733	-	-
Totals, Sacramento	7.7	8.0	8.0	\$543,638	\$555,179	\$559,887
Totals, Oil & Gas Operations	112.9	123.9	123.9	\$7,771,123	\$8,238,500	\$8,327,840
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr - Supvr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Assoc Oil & Gas Engr	0.7	1.0	1.0	6,460-7,848	80,104	84,108
Totals, Headquarters	1.7	2.0	2.0	\$162,344	\$188,680	\$192,684
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	94,176	94,176
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Totals, El Centro	2.0	2.0	2.0	\$131,260	\$130,260	\$130,260
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	6,460-7,848	94,176	94,176
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	24,876	26,124
Totals, Santa Rosa	1.7	2.0	2.0	\$115,973	\$119,052	\$120,300
Totals, Geothermal Operations	5.4	6.0	6.0	\$409,577	\$437,992	\$443,244
Totals, Division of Oil, Gas and Geothermal Regulation	118.3	129.9	129.9	\$8,180,700	\$8,676,492	\$8,771,084
<b>Division of Land Resource Protection</b>						
Williamson Act/CFCP:						
Envirntl Prog Mgr II	0.3	-	-	7,743-8,540	-	-
Asst Director	0.8	1.0	1.0	7,721-8,350	92,652	92,652
Envirntl Prog Mgr I-Suprvy	0.7	2.0	2.0	6,069-7,326	172,584	175,824
Sr Land & Water Use Analyst	1.0	-	-	5,568-6,720	-	-
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Associate Envirntl Planner <sup>2</sup>	1.8	2.0	1.0	4,467-5,431	130,344	65,172
Research Analyst II-Geographic Info <sup>3</sup>	3.0	3.0	2.0	4,467-5,431	180,852	118,356
Research Analyst II-Gen	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,255-5,172	122,413	124,128
Environmental Planner <sup>4</sup>	1.3	3.0	2.0	3,004-4,516	122,825	87,065
Office Techn-Typing	2.0	2.0	2.0	2,598-3,157	75,768	75,768
Temporary Help	0.1	3.5	3.5	1,888	87,000	87,000
Overtime	-	-	-	765	11,000	11,000
Totals, Williamson Act/CFCP	13.7	20.5	17.5	\$866,180	\$1,136,918	\$978,445
Farmland Mapping & Monitoring:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	6,069-7,326	84,672	87,912
Sr Land & Water Use Analyst	1.0	-	-	5,568-6,720	-	-
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,574-5,523	110,254	115,764
Associate Envirntl Planner	0.3	-	-	4,467-5,431	-	-
Research Analyst II-Geographic Info <sup>5</sup>	2.0	3.0	2.0	4,467-5,431	177,498	126,989

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Land & Water Use Analyst	0.9	2.0	2.0	3,088-4,355	74,112	77,808
Staff Services Analyst-Gen	0.7	-	-	2,724-4,300	-	-
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Farmland Mapping & Monitoring	7.6	9.0	8.0	\$423,732	\$484,420	\$446,357
Soil Resource Protection:						
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,255-5,172	124,128	124,128
Envirntl Scientist	0.8	1.0	1.0	2,976-5,523	35,712	37,500
Staff Services Analyst-Gen	0.3	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	0.3	1.0	1.0	2,598-3,157	31,826	33,416
Limited Exam/Appt Prog Candidate	0.2	-	-	2,073-2,733	-	-
Totals, Soil Resource Protection	3.1	5.0	5.0	\$179,980	\$243,266	\$246,644
Legal Support:						
Staff Counsel III-Spec	0.7	1.0	1.0	7,682-9,478	113,736	113,736
Staff Counsel <sup>6</sup>	1.8	2.0	1.0	4,674-7,828	161,592	71,040
Totals, Legal Support	2.5	3.0	2.0	\$205,732	\$275,328	\$184,776
Totals, Division of Land Resource Protection	26.9	37.5	32.5	\$1,675,624	\$2,139,932	\$1,856,222
<b>Division of Recycling</b>						
Administration:						
Asst Director	-	1.0	1.0	8,346-9,025	100,152	100,152
C.E.A. II	1.1	1.0	1.0	7,558-8,333	96,492	96,492
Staff Services Mgr III	0.1	1.0	1.0	6,556-7,228	82,158	82,158
Envirntl Prog Mgr I-Suprvy	0.9	1.0	1.0	6,069-7,326	87,912	87,912
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Mgt Auditor	0.4	1.0	1.0	4,467-5,703	68,436	68,436
Research Analyst II-Econ	0.9	1.0	1.0	4,467-5,431	65,172	65,172
Research Analyst II-Gen	0.8	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	58,744	59,116
Adm Asst I	1.0	1.0	1.0	3,538-4,499	45,324	47,592
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	48,624	50,706
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	72,755	74,516
Temporary Help	2.9	6.5	6.5	152,191	419,000	419,000
Overtime	-	-	-	61,525	171,000	171,000
Totals, Administration	12.6	19.5	19.5	\$813,329	\$1,452,053	\$1,458,536
Policy & Analysis:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,669-6,847	82,164	82,164
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	78,694	81,972
Research Mgr II-Gen	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Recycling Spec III-Tech	1.9	2.0	2.0	4,898-5,953	142,872	142,872
Research Prog Spec I	1.1	2.0	2.0	4,674-5,681	121,022	123,830
Recycling Spec II	3.0	3.0	3.0	4,478-5,443	187,062	189,885
Assoc Mgt Auditor	1.5	2.0	2.0	4,467-5,703	133,608	136,872
Research Analyst II-Gen	2.0	2.0	2.0	4,467-5,431	130,344	130,344
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	33,008	34,654
Totals, Policy & Analysis	13.5	15.0	15.0	\$901,799	\$986,846	\$1,000,665
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,669-6,847	82,164	82,164
Recycling Spec III-Suprvy	3.0	4.0	4.0	4,898-5,953	273,084	276,024
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Recycling Spec II	10.4	11.0	11.0	4,478-5,443	714,265	716,574
Assoc Mgt Auditor	1.3	1.3	1.3	4,467-5,703	85,545	85,545
Research Analyst I-Geographic Info	1.9	2.0	2.0	4,467-5,431	112,115	117,719
Recycling Spec I <sup>7</sup>	2.8	12.0	10.0	3,174-4,572	491,331	433,188



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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Techn-Typing	2.0	3.0	3.0	2,598-3,157	105,144	106,704
Totals, Industry Services	23.4	35.3	33.3	\$1,442,957	\$1,931,820	\$1,886,090
Industry Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,478-5,443	129,468	130,632
Recycling Spec I	1.6	2.0	2.0	3,174-4,572	106,095	109,242
Totals, Industry Services - Los Angeles	3.6	4.0	4.0	\$208,895	\$235,563	\$239,874
Certification Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,669-6,847	82,164	82,164
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Recycling Spec III-Suprvy	3.0	3.0	3.0	4,898-5,953	213,832	214,308
Recycling Spec III-Tech	0.6	1.0	1.0	4,898-5,953	58,776	61,716
Recycling Spec II	8.7	8.0	8.0	4,478-5,443	517,149	521,233
Assoc Mgt Auditor	2.6	3.0	3.0	4,467-5,703	189,402	195,449
Recycling Spec I	2.2	4.0	4.0	3,174-4,572	180,305	186,522
Staff Services Mgt Auditor	1.0	1.0	1.0	3,004-4,742	47,592	49,972
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	68,850	70,428
Mgt Services Techn	0.9	-	-	2,413-3,313	-	-
Office Asst-Typing	1.4	2.0	2.0	2,073-2,733	57,969	60,864
Limited Exam/Appt Prog Candidate	0.2	-	-	2,073-2,733	-	-
Totals, Certification Services	24.1	26.0	26.0	\$1,437,533	\$1,498,011	\$1,524,628
Certification Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,478-5,443	131,832	131,832
Assoc Mgt Auditor	4.7	5.0	5.0	4,467-5,703	340,129	340,129
Totals, Certification Services - Los Angeles	6.7	7.0	7.0	\$444,866	\$471,961	\$471,961
Certification Services - San Diego:						
Recycling Spec II	1.0	1.0	1.0	4,478-5,443	66,516	66,516
Assoc Mgt Auditor	2.0	2.0	2.0	4,467-5,703	138,072	138,072
Recycling Spec I	1.0	1.0	1.0	3,174-4,572	54,864	54,864
Totals, Certification Services - San Diego	4.0	4.0	4.0	\$258,016	\$259,452	\$259,452
Investigations:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,556-7,589	91,068	91,068
Sr Mgt Auditor	2.0	2.0	2.0	5,393-6,831	160,157	160,157
Staff Mgt Auditor	1.0	1.0	1.0	4,912-6,222	74,664	74,664
Recycling Spec III-Suprvy	1.0	1.0	1.0	4,898-5,953	71,436	71,436
Recycling Spec II	3.6	4.0	4.0	4,478-5,443	255,240	258,204
Assoc Mgt Auditor	7.4	8.0	8.0	4,467-5,703	526,691	536,567
Recycling Spec I	2.3	2.0	2.0	3,174-4,572	90,640	95,170
Staff Services Mgt Auditor	0.5	3.0	3.0	3,004-4,742	118,386	122,076
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,232	35,941
Office Asst-Typing	0.4	0.5	0.5	2,073-2,733	12,438	13,062
Totals, Investigations	21.2	24.5	24.5	\$1,329,347	\$1,476,616	\$1,500,009
Investigations - Los Angeles:						
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Staff Mgt Auditor	1.0	1.0	1.0	4,912-6,222	75,864	75,864
Assoc Mgt Auditor	4.8	5.0	5.0	4,467-5,703	319,931	332,402
Staff Services Mgt Auditor <sup>8</sup>	4.8	6.0	-	3,004-4,742	230,090	-
Office Techn-Typing	2.0	2.0	2.0	2,598-3,157	75,768	75,768
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	30,864	32,406
Totals, Investigations - Los Angeles	14.6	16.0	10.0	\$755,875	\$814,489	\$598,412
Investigations - San Diego:						
Sr Mgt Auditor	-	-	-	5,393-6,831	-	-

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Mgt Auditor	2.0	2.0	2.0	4,467-5,703	132,831	136,056
Staff Services Mgt Auditor <sup>9</sup>	1.6	2.0	-	3,004-4,742	99,347	-
Totals, Investigations - San Diego	3.6	4.0	2.0	\$209,590	\$232,178	\$136,056
Legal Office:						
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	102,512	107,642
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	103,560	108,744
Staff Counsel	2.9	5.0	5.0	4,674-7,828	364,075	377,287
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,736
Totals, Legal Office	4.9	8.0	8.0	\$434,527	\$601,323	\$626,409
Market Research:						
Staff Services Mgr III	0.1	-	-	6,556-7,228	-	-
Recycling Prog Mgr I	1.7	2.0	2.0	5,669-6,847	157,176	160,932
Research Mgr II-Gen	-	1.0	1.0	5,393-6,506	64,716	67,956
Recycling Spec III-Supvry	1.8	3.0	3.0	4,898-5,953	200,458	204,588
Recycling Spec III-Tech	1.0	2.0	2.0	4,898-5,953	126,804	133,140
Research Prog Spec I	1.0	4.0	4.0	4,674-5,681	236,436	244,860
Recycling Spec II	9.7	7.0	7.0	4,478-5,443	456,176	457,212
Recycling Spec I	4.9	15.0	15.0	3,174-4,572	613,701	642,188
Office Techn-Typing	1.0	2.0	2.0	2,598-3,157	66,259	69,570
Totals, Market Research	21.2	36.0	36.0	\$1,302,974	\$1,921,726	\$1,980,446
Community Outreach:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,669-6,847	81,032	82,164
Recycling Spec III-Supvry	1.8	2.0	2.0	4,898-5,953	142,872	142,872
Recycling Spec II	12.2	12.6	12.6	4,478-5,443	805,493	810,181
Recycling Spec I <sup>10</sup>	-	5.0	4.0	3,174-4,572	190,440	159,984
Office Techn-Typing	2.0	2.0	2.0	2,598-3,157	75,768	75,768
Office Techn-Gen	0.8	1.0	1.0	2,551-3,103	38,436	38,436
Totals, Community Outreach	17.8	23.6	22.6	\$1,100,997	\$1,334,041	\$1,309,405
Audits:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,556-7,589	88,902	91,068
Sr Mgt Auditor	0.4	-	-	5,393-6,831	-	-
Staff Mgt Auditor	-	1.0	1.0	4,912-6,222	58,944	61,896
Assoc Mgt Auditor	11.0	11.0	11.0	4,467-5,703	740,788	746,811
Staff Services Mgt Auditor	-	4.0	4.0	3,004-4,742	144,192	151,392
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	32,346	33,960
Totals, Audits	13.3	18.0	18.0	\$862,421	\$1,065,172	\$1,085,127
Audits - Los Angeles:						
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Assoc Mgt Auditor	5.6	6.0	6.0	4,467-5,703	406,575	409,800
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Audits - Los Angeles	7.6	8.0	8.0	\$484,601	\$526,431	\$529,656
Audits - San Diego:						
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Assoc Mgt Auditor	3.9	4.0	4.0	4,467-5,703	263,093	269,517
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Audits - San Diego	5.9	6.0	6.0	\$362,997	\$382,949	\$389,373
Totals, Division of Recycling	198.0	254.9	243.9	\$12,350,724	\$15,190,631	\$14,996,099
<b>Office of Mine Reclamation:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	96,276	96,276
Supvng Envirntl Planner	1.8	2.0	2.0	6,556-7,228	171,468	173,362
Sr Engrng Geologist	1.3	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Geologist	1.0	1.0	1.0	6,126-7,403	88,836	88,836

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Planner	0.2	-	-	5,393-6,506	-	-
Staff Envirntl Scientist	1.2	2.0	2.0	5,266-6,359	142,507	148,089
Sr Biologist Spec-Botany	0.7	-	-	5,025-6,065	-	-
Staff Services Mgr I	0.5	1.0	1.0	4,912-5,926	59,997	62,997
Research Analyst II-Gen	1.1	-	-	4,467-5,431	-	-
Research Analyst II-Geographic Info <sup>11</sup>	1.8	2.0	1.0	4,467-5,431	127,236	65,172
Assoc Govtl Prog Analyst	1.0	3.0	3.0	4,255-5,172	160,997	169,050
Engrng Geologist	8.1	13.0	13.0	3,838-6,866	839,169	861,029
Exec Asst	0.6	1.0	1.0	3,180-3,865	46,380	46,380
Envirntl Scientist <sup>12</sup>	3.5	4.0	3.0	2,976-5,523	234,887	186,203
Staff Services Analyst-Gen	2.5	3.0	3.0	2,724-4,300	118,297	122,062
Office Techn-Typing	2.8	3.0	3.0	2,598-3,157	105,965	108,968
Temporary Help	-	1.5	1.5	1,421	93,000	93,000
Overtime	-	-	-	221	6,000	6,000
Totals, Office of Mine Reclamation	30.1	39.5	37.5	\$1,955,858	\$2,473,211	\$2,409,620
Legal Office						
Staff Counsel III - Spec	1.0	1.0	1.0	7,682-9,478	106,298	111,608
Totals, Legal Office	1.0	1.0	1.0	\$101,238	\$106,298	\$111,608
Totals, Office of Mine Reclamation	31.1	40.5	38.5	\$2,057,096	\$2,579,509	\$2,521,228
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>588.9</b>	<b>711.9</b>	<b>692.9</b>	<b>\$38,917,486</b>	<b>\$45,060,505</b>	<b>\$44,777,167</b>
<i>Regular/Ongoing Positions</i>	<i>581.2</i>	<i>691.1</i>	<i>672.1</i>	<i>38,327,762</i>	<i>43,802,505</i>	<i>43,519,167</i>
<i>Temporary Help</i>	<i>7.7</i>	<i>20.8</i>	<i>20.8</i>	<i>433,515</i>	<i>881,000</i>	<i>881,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>148,709</i>	<i>348,000</i>	<i>348,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,500</i>	<i>29,000 0</i>	<i>29,000</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2008.<sup>2</sup> 1.0 position limited-term to 6/30/2008.<sup>3</sup> 1.0 position limited-term to 6/30/2008.<sup>4</sup> 1.0 position limited-term to 6/30/2008.<sup>5</sup> 1.0 position limited-term to 6/30/2008.<sup>6</sup> 1.0 position limited-term to 6/30/2008.<sup>7</sup> 2.0 positions limited-term to 6/30/2008.<sup>8</sup> 6.0 positions limited-term to 6/30/2008.<sup>9</sup> 2.0 position limited-term to 6/30/2008.<sup>10</sup> 1.0 position limited-term to 6/30/2008.<sup>11</sup> 1.0 position limited-term to 6/30/2008.<sup>12</sup> 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Administration</b>						
Board Of Forestry						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,366-7,966	95,592	95,592
Executive Asst	1.0	1.0	1.0	3,180-3,865	44,970	44,970
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	47,628	49,950
Totals	3.0	3.0	3.0	\$230,259	\$240,259	\$242,581
Foresters Licensing						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,090-6,587	79,044	79,044
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Temporary Help	0.1	-	-	(3,300)	-	-
Totals	2.1	2.0	2.0	\$120,113	\$116,928	\$116,928
Totals, Administration	5.1	5.0	5.0	\$350,372	\$357,187	\$359,509
<b>Executive</b>						
Office Of The Director						
Director	1.0	1.0	1.0	12,258-15,255	183,060	183,060
Chief Deputy Director	1.0	1.0	1.0	9,434-10,202	122,424	122,424
C.E.A. III	3.0	3.0	3.0	8,311-9,164	407,844	407,844
Dep Director	1.0	1.0	1.0	7,721-8,350	100,200	100,200
Adm Asst II	-	1.0	1.0	4,111-4,997	38,712	38,712
Adm Asst I	1.0	1.0	1.0	3,538-4,499	51,600	51,600
Executive Asst	1.7	1.0	1.0	3,180-3,865	39,909	41,905
Temporary Help	1.9	-	-	(223,153)	-	-
Totals	10.6	9.0	9.0	\$1,124,073	\$943,749	\$945,745
Legal Services						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	118,164	118,164
Staff Counsel III-Spec	0.7	1.0	1.0	7,682-9,478	101,916	107,016
Staff Counsel	0.8	1.0	1.0	4,674-7,828	83,631	87,814
Senior Legal Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Staff Svcs Analyst-Gen	0.4	0.5	0.5	2,724-4,300	19,878	19,878
Office Tech-Typing	0.1	-	-	2,598-3,157	-	-
Temporary Help	0.5	-	-	(38,622)	-	-
Totals	4.5	4.5	4.5	\$375,888	\$388,761	\$398,044
EEO & MSO Staff Development						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Assoc Governmental Prog Analyst	0.3	1.0	1.0	4,255-5,172	62,064	62,064
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	34,749	36,486
Office Tech-Typing	0.2	1.0	1.0	2,598-3,157	38,460	38,460
Totals	2.5	4.0	4.0	\$142,053	\$214,281	\$216,018
Totals, Executive	17.6	17.5	17.5	\$1,642,014	\$1,546,791	\$1,559,807
<b>Communications And Legislation</b>						
Legislation						
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Governmental Prog Analyst	1.6	2.0	2.0	4,255-5,172	90,390	94,908
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	40,945	42,994
Office Tech-Typing	0.8	1.0	1.0	2,598-3,157	25,500	26,778
Totals	4.4	5.0	5.0	\$226,830	\$227,947	\$235,792
Public Educaton Office						
Staff Svcs Mgr I	0.5	-	-	4,912-5,926	-	-
Battalion Chief-Nonsuprvy	-	1.0	1.0	4,641-5,643	98,266	98,266
Assoc Governmental Prog Analyst	-	1.0	1.0	4,255-5,172	46,959	49,305
Info Officer I-Supvr	0.5	1.0	1.0	4,255-5,172	62,064	62,064

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Fire Captain	0.2	-	-	3,648-4,865	-	-
Executive Asst	0.8	-	-	3,180-3,865	-	-
Fire Prevention Spec I	1.0	1.0	1.0	2,874-3,492	37,267	39,086
Staff Svcs Analyst-Gen	0.3	-	-	2,724-4,300	-	-
Office Tech-Typing	0.3	-	-	2,598-3,157	-	-
Office Svcs Supvr I-Typing	-	1.0	1.0	2,551-3,104	30,180	30,180
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Temporary Help	0.6	-	-	(41,181)	-	-
Totals	4.3	5.0	5.0	\$215,071	\$274,736	\$278,901
Totals, Communications And Legislation	8.7	10.0	10.0	\$441,901	\$502,683	\$514,693
<b>Management Services</b>						
Support Services						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	106,200	106,200
Assoc Governmental Prog Analyst	0.8	-	-	4,255-5,172	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	49,960	51,600
Secretary	0.5	-	-	2,598-3,158	-	-
Temporary Help	0.1	-	-	(3,148)	-	-
Totals	3.4	2.0	2.0	\$233,082	\$156,160	\$157,800
Accounting Office						
Accounting Administrator III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Accounting Administrator II	1.5	2.0	2.0	5,393-6,506	152,736	156,144
Accounting Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	69,297	71,112
Accounting Administrator I-Spec	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Senior Accounting Officer-Supvr	2.8	3.0	3.0	4,470-5,393	194,148	194,148
Assoc Adm Analyst -Accounting Sys(s)	1.0	1.0	1.0	4,467-5,431	62,076	62,076
Sr Acctg Officer-Spec	0.7	1.0	1.0	4,255-5,172	50,055	52,556
Accounting Officer-Spec <sup>1</sup>	4.9	7.0	7.0	3,715-4,516	322,679	334,494
Accounting Officer-Supvr	1.0	1.0	1.0	3,715-4,516	54,192	54,192
Accountant Trainee	1.5	2.0	2.0	3,133-3,628	78,843	82,795
Accountant I-Spec <sup>2,3</sup>	8.3	10.0	9.0	2,776-3,373	397,494	360,851
Senior Account Clerk	2.5	2.5	2.5	2,551-3,103	93,090	93,090
Accounting Tech <sup>4</sup>	12.9	16.0	16.0	2,551-3,103	580,277	583,831
Account Clerk II	4.1	4.0	4.0	2,286-2,781	126,419	127,811
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Temporary Help	0.1	1.1	1.1	(7,811)	32,449	32,449
Totals	45.3	54.6	53.6	\$2,064,220	\$2,401,459	\$2,393,253
Budget Office						
Staff Svcs Mgr III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Staff Svcs Mgr I	2.8	3.0	3.0	4,912-5,926	201,168	204,120
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Budget Analyst	3.5	4.0	4.0	4,255-5,172	221,917	233,027
Staff Svcs Analyst-Gen	1.5	1.0	1.0	2,724-4,300	36,436	38,261
Office Tech-Typing	0.5	0.5	0.5	2,598-3,157	18,942	18,942
Totals	10.3	10.5	10.5	\$622,657	\$633,635	\$649,522
Business Services Office						
Staff Svcs Mgr III	1.0	1.0	1.0	6,556-7,228	86,461	86,736
Staff Svcs Mgr I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Business Svc Officer III	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Mgmt Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Governmental Prog Analyst	4.0	4.5	4.5	4,255-5,172	268,923	271,509
Business Svc Officer I-Supvr	1.2	1.0	1.0	3,719-4,470	53,640	53,640
Business Svc Officer I-Spec	0.8	1.0	1.0	3,538-4,300	51,600	51,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Warehouse Worker	0.7	1.0	1.0	2,782-3,308	34,218	35,676
Staff Svcs Analyst-Gen	5.9	10.0	10.0	2,724-4,300	451,320	460,320
Secretary	0.1	-	-	2,598-3,158	-	-
Office Tech-Typing	0.5	-	-	2,598-3,157	-	-
Business Svc Asst-Spec	1.7	1.0	1.0	2,413-3,586	43,032	43,032
Office Asst-Gen	0.6	1.0	1.0	2,006-2,679	32,148	32,148
Temporary Help (Capital Outlay)	0.1	-	-	(3,259)	-	-
Temporary Help	2.0	-	-	(99,047)	-	-
Totals	22.6	24.5	24.5	\$1,244,558	\$1,290,346	\$1,303,665
Financial & Administrative Support Team						
Senior Adm Analyst-Accounting Sys(s)	0.8	1.0	1.0	5,393-6,506	78,072	78,072
Staff Svcs Mgr I <sup>5</sup>	0.1	2.0	1.0	4,912-5,926	125,240	68,659
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,467-5,703	125,397	130,242
Assoc Adm Analyst-Accounting Sys(s)	1.0	1.0	1.0	4,467-5,431	62,076	62,076
Assoc Governmental Prog Analyst	0.9	1.0	1.0	4,255-5,172	32,688	34,320
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	46,872	49,218
Office Tech-Typing	0.9	1.0	1.0	2,598-3,157	32,668	34,301
Temporary Help	0.1	-	-	(7,507)	-	-
Totals	6.8	9.0	8.0	\$387,368	\$503,013	\$456,888
Human Resources						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Svcs Mgr I	4.5	4.5	4.5	4,912-5,926	320,004	320,004
Assoc Personnel Analyst	9.0	9.4	9.4	4,255-5,172	497,859	513,751
Staff Svcs Analyst-Gen	5.5	3.0	3.0	2,724-4,300	127,945	134,352
Jr Staff Analyst-Gen	-	3.0	3.0	2,724-3,586	152,859	157,174
Office Tech-Typing <sup>6</sup>	3.2	4.0	4.0	2,598-3,157	126,784	133,119
Personnel Spec	2.5	3.0	3.0	2,516-3,933	110,920	114,556
Personnel Selection Tech	1.2	2.0	2.0	2,205-3,103	66,264	67,716
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
Temporary Help	0.4	0.2	0.2	(23,251)	9,075	9,075
Totals	27.7	30.1	30.1	\$1,455,780	\$1,489,782	\$1,527,819
Occupational Safety & Health Prgms						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Svcs Mgr I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Assoc Personnel Analyst	1.6	1.8	1.8	4,255-5,172	79,982	81,614
Assoc Governmental Prog Analyst	4.0	4.0	4.0	4,255-5,172	235,152	208,776
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,724-4,300	95,269	97,575
Secretary	0.9	-	-	2,598-3,158	-	-
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Personnel Spec	-	1.0	1.0	2,516-3,933	36,612	36,612
Temporary Help	0.4	0.2	0.2	(27,099)	19,292	19,292
Totals	12.6	13.0	13.0	\$748,505	\$724,487	\$702,049
Labor Relations Office						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	106,200	106,200
Labor Relations Spec	1.2	1.0	1.0	4,912-5,926	58,944	61,896
Labor Relations Analyst	2.1	3.0	3.0	4,257-5,174	176,215	178,771
Temporary Help	2.3	1.9	1.9	(133,135)	116,880	116,880
Totals	6.6	6.9	6.9	\$455,007	\$458,239	\$463,747
Information Technology						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	106,200	106,200
Data Processing Mgr III	1.5	2.0	2.0	6,884-7,968	183,827	191,069
Sys(s) Software Spec III-Supvry	1.0	1.0	1.0	6,205-7,918	95,016	95,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Senior Info Sys(s) Analyst-Supvr	3.0	3.0	3.0	5,658-7,220	253,771	255,826
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,388-6,875	80,646	82,500
Senior Programmer Analyst-Spec	4.0	4.0	4.0	5,388-6,875	330,000	330,000
Sys(s) Software Spec II-Technical	4.2	5.0	5.0	5,378-6,864	388,085	397,236
Staff Info Sys(s) Analyst-Spec	17.8	19.0	19.0	4,898-6,253	1,368,678	1,380,838
Staff Programmer Analyst-Spec	2.9	3.0	3.0	4,898-6,253	218,564	221,544
Sys(s) Software Spec I-Technical	7.5	8.0	8.0	4,897-6,252	600,192	600,192
Assoc Info Sys(s) Analyst-Spec	6.1	7.0	7.0	4,467-5,703	440,553	455,380
Assoc Programmer Analyst-Spec	6.5	7.0	7.0	4,467-5,703	419,368	433,499
Assoc Governmental Prog Analyst	1.8	1.0	1.0	4,255-5,172	53,647	56,327
Info Sys(s) Tech Spec I	2.0	2.0	2.0	3,380-4,313	101,052	103,512
Asst Info Sys(s) Analyst	2.0	2.0	2.0	3,004-4,742	113,808	113,808
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	49,139	49,149
Office Tech-Typing	0.4	1.0	1.0	2,598-3,157	32,688	32,688
Mgmt Svcs Tech	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	0.5	0.6	0.6	2,073-2,733	19,342	19,678
Temporary Help	0.2	-	-	(18,615)	-	-
Totals	66.4	70.6	70.6	\$4,683,481	\$4,980,972	\$5,050,858
Technical Services						
Supvng Land Surveyor	-	1.0	1.0	7,848-8,657	99,000	103,884
Supvng Civil Engr	-	1.0	1.0	7,848-8,657	94,176	98,880
C.E.A. II	1.0	1.0	1.0	7,558-8,333	106,200	106,200
Senior Land Surveyor	1.0	1.0	1.0	6,465-7,857	77,580	81,459
Senior Civil Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Mech Engr	0.1	1.0	1.0	6,460-7,848	86,950	91,146
Project Director II	-	2.0	2.0	6,460-7,848	155,040	162,792
Transp Surveyor Party Chief	-	2.0	2.0	6,058-7,360	162,132	166,132
Assoc Civil Engr	2.0	2.0	2.0	5,648-6,863	169,036	169,036
Assoc Mech Engr	-	2.0	2.0	5,634-6,843	158,016	161,810
Assoc Electrical Engr	1.0	2.0	2.0	5,634-6,843	149,424	152,808
Staff Svcs Mgr I	0.5	1.0	1.0	4,912-5,926	70,944	71,112
Architectural Assoc	1.4	2.0	2.0	4,797-5,829	120,660	120,660
Asst Civil Engr	-	1.0	1.0	4,394-5,337	52,728	55,368
Assoc Governmental Prog Analyst	1.1	2.0	2.0	4,255-5,172	107,729	113,113
Mechanical Engr	0.9	-	-	3,838-6,844	-	-
Transportation Surveyor-Caltrans	2.1	2.0	2.0	3,744-6,844	137,868	141,396
Architectural Asst	1.0	2.0	2.0	3,388-4,609	96,348	98,964
Staff Svcs Analyst-Gen	0.9	-	-	2,724-4,300	-	-
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Mgmt Svcs Tech	0.6	1.0	1.0	2,413-3,313	35,369	37,134
Temporary Help (Capital Outlay)	2.4	229.3	229.3	(161,292)	-	-
Temporary Help	1.0	1.6	1.6	(67,289)	82,455	82,455
Totals	19.0	258.9	258.9	\$1,346,478	\$2,092,023	\$2,144,717
Program Accountability						
Senior Mgmt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Auditor Spec I, Bureau Of State Audits-EDP	1.0	1.0	1.0	4,678-5,970	71,640	71,640
Assoc Mgmt Auditor	2.8	3.0	3.0	4,467-5,703	202,057	202,057
Mgmt Svcs Tech	0.9	1.0	1.0	2,413-3,313	37,868	37,868
Temporary Help	0.2	-	-	(10,541)	-	-
Totals	5.9	6.0	6.0	\$388,300	\$393,537	\$393,537
CALFED Administration						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Svcs Mgr III	0.5	-	-	6,556-7,228	-	-
Staff Svcs Mgr II-Suprvy	1.8	2.0	2.0	5,393-6,506	152,109	155,358
Staff Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	5,143-6,566	78,792	78,792
Staff Svcs Mgr I	2.2	2.0	2.0	4,912-5,926	133,447	136,568
Staff Programer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,467-5,703	60,834	63,877
Sr Acctg Officer-Spec	0.3	1.0	1.0	4,255-5,172	53,100	53,100
Assoc Governmental Prog Analyst <sup>7</sup>	5.0	5.5	4.5	4,255-5,172	294,790	251,701
Executive Asst	-	1.0	1.0	3,180-3,865	53,100	53,100
Staff Svcs Analyst-Gen	4.4	4.5	4.5	2,724-4,300	226,434	232,821
Totals	17.2	19.0	18.0	\$1,016,548	\$1,127,642	\$1,100,353
Totals, Management Services	243.8	505.1	502.1	\$14,645,984	\$16,251,295	\$16,344,208
<b>Fire Protection</b>						
Fire Protection Headquarters						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	145,572	145,572
Battalion Chief-Nonsuprvy	1.7	1.0	1.0	4,641-5,643	70,140	70,140
Adm Officer II, Resources Agency <sup>8</sup>	-	1.0	1.0	4,470-5,393	59,964	59,964
Assoc Governmental Prog Analyst	0.8	1.0	1.0	4,255-5,172	55,310	58,077
Office Tech-Typing	0.2	1.0	1.0	2,598-3,157	31,436	33,008
Temporary Help	1.2	-	-	(97,609)	-	-
Totals	4.9	5.0	5.0	\$418,934	\$362,422	\$366,761
Operations						
Forestry And Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	139,121	139,121
Asst Chief-Suprvy	3.6	5.0	5.0	6,316-7,659	499,047	502,839
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	4,908-6,263	75,156	75,156
Battalion Chief-Nonsuprvy	1.1	2.0	2.0	4,641-5,643	137,575	138,756
Assoc Programer Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,255-5,431	187,707	193,671
Assoc Governmental Prog Analyst	1.0	2.0	2.0	4,255-5,172	94,931	97,806
Fire Captain	2.6	3.0	3.0	3,648-4,865	160,258	160,258
Staff Svcs Analyst-Gen	1.6	1.0	1.0	2,724-4,300	32,688	34,320
Accounting Tech	0.8	1.0	1.0	2,551-3,103	35,467	35,467
Temporary Help	1.3	1.9	1.9	(77,733)	55,661	55,661
Totals	18.0	21.9	21.9	\$1,368,166	\$1,486,047	\$1,501,491
Pre-Fire Management						
C.E.A. II	0.9	1.0	1.0	7,558-8,333	145,572	145,572
Forestry And Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	136,226	136,226
Asst Chief-Suprvy	0.8	1.0	1.0	6,316-7,659	75,792	79,584
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	61,363	64,386
Assoc Governmental Prog Analyst	0.3	-	-	4,255-5,172	-	-
Temporary Help	1.3	-	-	(162,347)	-	-
Totals	5.3	4.0	4.0	\$579,789	\$418,953	\$425,768
Cooperative Fire Protection						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	145,572	145,572
Forestry And Fire Protection Administrator	0.9	1.0	1.0	6,632-8,042	141,051	141,051
Asst Chief-Suprvy	2.0	4.0	4.0	6,316-7,659	442,874	444,558
Assoc Governmental Prog Analyst	2.0	2.0	2.0	4,255-5,172	124,128	124,128
Secretary	1.0	-	-	2,598-3,158	-	-
Office Tech-Typing	-	1.0	1.0	2,598-3,157	36,612	36,612
Temporary Help	1.1	-	-	(101,551)	-	-
Totals	8.0	9.0	9.0	\$796,143	\$890,237	\$891,921
Aviation Management						



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Senior Air Operations Officer	1.0	1.0	1.0	6,861-7,564	106,199	106,199
Forestry And Fire Protection Administrator	0.5	1.0	1.0	6,632-8,042	113,392	113,392
Air Operations Officer III-Maint	2.0	2.0	2.0	5,807-7,059	173,069	173,069
Air Operations Officer III	0.1	1.0	1.0	5,807-7,059	73,943	77,640
Air Operations Officer II	2.9	4.0	4.0	5,279-6,411	271,972	278,604
Staff Svcs Mgr I	0.9	1.0	1.0	4,912-5,926	71,112	71,112
Air Operations Officer I-Maint	3.0	3.0	3.0	4,803-5,839	214,306	214,306
Battalion Chief-Nonsuprvy	0.6	1.0	1.0	4,641-5,643	61,908	64,959
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Business Svc Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	53,640	53,640
Materials And Stores Spec	1.0	1.0	1.0	2,782-3,628	41,681	41,681
Warehouse Worker	0.9	1.0	1.0	2,782-3,308	34,218	35,676
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,724-4,300	32,688	34,320
Secretary	0.7	0.5	0.5	2,598-3,158	19,548	19,548
Accounting Tech	1.7	2.0	2.0	2,551-3,103	68,744	70,322
Business Svc Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Mgmt Svcs Tech	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Temporary Help	1.2	-	-	(117,484)	-	-
Totals	21.3	23.5	23.5	\$1,404,456	\$1,487,644	\$1,505,692
Mobile Equipment Management						
Senior Forestry Equipt Mgr	1.0	1.0	1.0	6,222-6,861	91,991	93,035
Forestry Equipt Mgr II	1.7	2.0	2.0	5,004-6,084	167,162	167,466
Heavy Equipt Mechanic	3.4	4.0	4.0	3,617-4,359	196,329	198,501
Business Svc Officer I-Spec	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Totals	8.1	9.0	9.0	\$496,502	\$543,166	\$546,686
CDF Training Academy						
Forestry And Fire Protection Administrator	0.8	1.0	1.0	6,632-8,042	79,584	83,568
Asst Chief-Suprvy	1.8	4.0	4.0	6,316-7,659	385,859	385,859
Forester II-Suprvy	1.0	1.0	1.0	5,677-6,899	95,206	95,206
Stationary Engr-Correctional Facility	2.1	2.0	2.0	5,237-5,237	125,688	125,688
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Chief Of Plant Operation I	1.0	1.0	1.0	4,655-5,617	67,404	67,404
Battalion Chief-Nonsuprvy <sup>9</sup>	6.5	9.0	9.0	4,641-5,643	560,190	583,935
Assoc Governmental Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Maintenance Mechanic CF	-	1.0	1.0	4,069-4,469	60,720	60,720
Heavy Equipt Mechanic-Correctional Facility	1.5	2.0	2.0	3,971-4,359	109,978	109,978
Fire Captain	4.1	5.0	5.0	3,648-4,865	255,492	257,746
Digital Composition Spec II	1.0	1.0	1.0	3,583-4,355	46,272	48,588
Supervising Cook II	1.0	1.0	1.0	3,189-3,877	46,524	46,524
Forestry Logistics Officer I	1.0	1.0	1.0	3,064-4,050	44,172	44,172
Digital Composition Spec I	0.4	1.0	1.0	2,666-3,793	27,758	29,146
Secretary	1.0	1.0	1.0	2,598-3,158	36,096	36,096
Accounting Tech	1.0	1.0	1.0	2,551-3,103	35,467	35,467
Mgmt Svcs Tech	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Forestry Cook II	2.0	2.0	2.0	2,390-2,903	79,321	79,321
Forestry Cook I	1.9	2.0	2.0	2,221-2,700	66,096	66,096
Lead Custodian	0.7	1.0	1.0	2,178-2,647	31,587	31,764
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Custodian	1.6	1.0	1.0	2,029-2,465	25,358	26,630
Office Asst-Gen	-	1.0	1.0	2,006-2,679	26,472	26,472
Food Svc Tech I	2.8	3.0	3.0	1,997-2,425	84,014	86,730

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Temporary Help	14.4	15.9	15.9	(745,864)	710,152	710,152
Totals	51.6	61.9	61.9	\$2,796,207	\$3,202,190	\$3,240,042
<b>Training</b>						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,441-7,102	87,781	87,781
Deputy State Fire Marshall III-Spec	0.3	2.0	2.0	5,307-6,409	137,839	144,627
Fire Svc Training Spec III	0.7	1.0	1.0	5,307-6,409	68,538	71,965
Staff Svcs Mgr I	0.6	1.0	1.0	4,912-5,926	67,074	69,912
Fire Serv Trng Spec	0.5	-	-	4,201-5,307	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Tech-Typing	0.2	-	-	2,598-3,157	-	-
Office Tech-Gen	0.4	1.0	1.0	2,551-3,103	30,740	32,282
Mgmt Svcs Tech	2.3	2.0	2.0	2,413-3,313	78,819	79,512
Office Asst-Typing	0.5	1.0	1.0	2,073-2,733	25,500	26,778
Temporary Help	0.5	0.1	0.1	(21,147)	9,428	9,428
Totals	8.0	10.1	10.1	\$429,693	\$557,319	\$573,885
<b>Law Enforcement</b>						
Asst Chief-Supvry	0.5	1.0	1.0	6,316-7,659	109,738	109,738
Senior Arson And Bomb Investigator	0.4	1.0	1.0	5,310-6,414	78,938	78,938
Deputy State Fire Marshall III-Spec	0.7	3.0	3.0	5,307-6,409	225,120	228,812
Battalion Chief-Nonsupvry	1.4	1.0	1.0	4,641-5,643	55,692	58,476
Fire Captain	1.0	1.0	1.0	3,648-4,865	55,281	55,281
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Temporary Help	1.1	0.1	0.1	(74,961)	1,585	1,585
Totals	6.1	8.1	8.1	\$425,314	\$564,250	\$570,726
<b>Fire And Resource Assessment Prog</b>						
Special Asst To Director	1.0	1.0	1.0	6,694-7,239	80,700	80,700
Research Mgr III-Gen	1.0	1.0	1.0	6,556-7,228	86,736	86,736
C.E.A. I	0.7	1.0	1.0	5,970-7,580	71,640	71,640
Forester II-Supvry <sup>10</sup>	-	1.0	1.0	5,677-6,899	68,124	68,124
Research Prog Spec III-Geographic Info Sys	1.0	1.0	1.0	5,639-6,854	82,248	82,248
Research Prog Spec II	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Research Prog Spec II-Fire And Fuels	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Research Prog Spec II-Geographic Info Sys	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,025-6,065	72,780	72,780
Research Prog Spec I <sup>11</sup>	-	1.0	1.0	4,674-5,681	56,088	56,088
Research Prog Spec I-Geographic Info Sys	3.0	3.0	3.0	4,674-5,681	204,516	204,516
Research Analyst I-Geographic Info Sys	2.3	2.0	2.0	3,004-4,516	85,877	90,175
Environmental Scientist	0.5	1.0	1.0	2,976-5,523	58,326	61,242
Staff Svcs Analyst-Gen	-	1.0	1.0	2,724-4,300	38,412	38,412
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgmt Svcs Tech	1.0	-	-	2,413-3,313	-	-
Temporary Help	2.1	-	-	(192,293)	-	-
Totals	17.6	18.0	18.0	\$1,236,074	\$1,167,935	\$1,175,149
Totals, Fire Protection	148.9	170.5	170.5	\$9,951,278	\$10,680,163	\$10,798,121
<b>Resources Management</b>						
<b>Fiscal And Administrative Coord</b>						
Forester II-Supvry	-	0.4	0.4	5,677-6,899	76,195	76,195
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Governmental Prog Analyst <sup>12</sup>	1.8	1.5	1.5	4,255-5,172	93,096	93,096
Staff Svcs Analyst-Gen	1.6	2.0	2.0	2,724-4,300	86,397	88,134
Temporary Help	1.2	4.5	4.5	(90,855)	254,086	254,086
Totals	5.6	9.4	9.4	\$352,947	\$580,886	\$582,623

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Environmental Protection</b>						
Forestry And Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	141,051	141,051
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	110,198	110,198
Forester II-Suprvy	1.0	1.0	1.0	5,677-6,899	90,608	91,067
Senior Environmental Planner	0.5	1.0	1.0	5,393-6,506	77,268	78,072
Senior State Archeologist	0.5	-	-	5,028-6,069	-	-
Assoc State Archeologist	1.1	2.0	2.0	4,264-5,143	123,432	123,432
Temporary Help	-	-	-	(237)	-	-
Totals	5.1	6.0	6.0	\$503,095	\$542,557	\$543,820
<b>Forest Improvement</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	138,648	138,648
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	113,874	113,874
Forester II-Suprvy <sup>13,14,15</sup>	4.2	6.5	5.5	5,677-6,899	527,561	446,427
Forester I-Nonsuprvy <sup>16,17,18</sup>	2.4	7.0	4.5	4,803-5,839	424,026	278,248
Senior Plant Pathologist-Field	0.6	1.0	1.0	4,788-6,352	66,156	66,156
Assoc Governmental Prog Analyst <sup>19,20,21</sup>	2.5	3.3	2.8	4,255-5,172	183,651	154,536
Forestry Asst II	4.9	3.5	3.5	3,776-5,035	209,648	210,910
Accounting Officer-Spec <sup>22</sup>	-	0.5	0.5	3,715-4,516	22,290	22,290
Forestry Asst I	1.0	1.0	1.0	3,287-4,373	53,376	53,376
Forestry Tech	2.0	1.5	1.5	2,874-3,816	63,036	63,900
Accountant I-Spec <sup>23</sup>	-	1.0	-	2,776-3,373	33,312	-
Staff Svcs Analyst-Gen <sup>24,25</sup>	-	1.0	0.5	2,724-4,300	32,688	16,344
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Temporary Help <sup>26</sup>	4.8	4.5	2.7	(204,038)	115,581	65,581
Totals	25.4	33.8	26.5	\$1,648,878	\$2,021,731	\$1,668,174
<b>Forest Practice Regulation</b>						
Forestry And Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	134,296	134,296
Asst Chief-Suprvy	1.9	2.0	2.0	6,316-7,659	243,526	243,526
Forester II-Suprvy	3.6	4.0	4.0	5,677-6,899	373,590	374,202
Staff Environmental Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Forester I-Nonsuprvy	0.8	1.0	1.0	4,803-5,839	70,068	70,068
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Temporary Help	0.4	1.7	1.7	(34,944)	94,814	94,814
Totals	10.7	12.7	12.7	\$983,332	\$1,086,814	\$1,087,426
<b>Forest Management</b>						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	129,652	129,652
Forester II-Suprvy	2.0	2.0	2.0	5,677-6,899	172,547	176,580
Assoc Governmental Prog Analyst	0.5	0.5	0.5	4,255-5,172	31,032	31,032
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Temporary Help (Capital Outlay)	0.2	-	-	(12,393)	-	-
Temporary Help	0.5	4.3	4.3	(15,071)	249,345	249,345
Totals	5.2	8.8	8.8	\$402,040	\$625,188	\$629,221
<b>Vegetation Management</b>						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	113,874	113,874
Forester II-Suprvy	1.0	1.0	1.0	5,677-6,899	89,093	91,067
Temporary Help	0.2	-	-	(16,955)	-	-
Totals	2.2	2.0	2.0	\$235,260	\$202,967	\$204,941
Totals, Resources Management	54.2	72.7	65.4	\$4,125,552	\$5,060,143	\$4,716,205
<b>Northern Region</b>						
C.E.A. III	-	1.0	1.0	8,311-9,164	152,844	152,844
C.E.A. II	3.0	2.0	2.0	7,558-8,333	291,144	291,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Forestry And Fire Protection Administrator	2.5	2.0	2.0	6,632-8,042	277,277	277,277
Unit Chief	11.9	12.0	12.0	6,632-8,042	1,636,964	1,636,964
Asst Chief-Suprvy <sup>27</sup>	54.3	67.0	67.0	6,316-7,659	7,910,878	7,966,444
Forester II-Suprvy <sup>28</sup>	35.3	37.7	37.7	5,677-6,899	3,320,730	3,374,463
Assoc Civil Engr	2.0	2.0	2.0	5,648-6,863	168,830	168,830
Senior Arson And Bomb Investigator	0.3	-	-	5,310-6,414	-	-
Water And Sewage Plant Operator-Safety	16.4	18.0	18.0	5,237-5,237	1,191,485	1,191,485
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,237-5,237	65,986	65,986
Forestry Fire Pilot	12.0	12.0	12.0	5,141-6,357	890,122	896,558
Research Prog Spec II-Geographic Info Sys	0.3	1.0	1.0	5,134-6,239	72,402	74,868
Senior State Archeologist	1.0	1.0	1.0	5,028-6,069	72,828	72,828
Senior Biologist Spec-Wildlife	0.3	1.0	1.0	5,025-6,065	70,748	72,780
Forestry Equipt Mgr II	1.0	1.0	1.0	5,004-6,084	83,716	83,959
Adm Officer III, Resources Agency	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Arson & Bomb Investigator	0.1	-	-	4,836-5,832	-	-
Forester I-Nonsuprvy <sup>29</sup>	46.8	53.8	53.8	4,803-5,839	3,516,837	3,633,759
Civil Engrng Assoc	0.3	-	-	4,797-5,829	-	-
Stationary Engr	1.0	1.0	1.0	4,762-5,237	62,844	62,844
Forestry Equipt Mgr I	13.4	14.0	14.0	4,713-5,729	1,069,545	1,080,049
Research Prog Spec I-Geographic Info Sys	1.8	1.0	1.0	4,674-5,681	64,934	64,934
Battalion Chief-Nonsuprvy	136.8	132.0	132.0	4,641-5,643	8,832,088	9,013,210
Adm Officer II, Resources Agency	2.0	2.0	2.0	4,470-5,393	129,432	129,432
Assoc Info Sys(s) Analyst-Spec	0.9	1.0	1.0	4,467-5,703	59,499	62,475
Assoc State Archeologist	2.0	2.0	2.0	4,264-5,143	123,432	123,432
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,255-5,431	65,172	65,172
Assoc Governmental Prog Analyst	0.5	-	-	4,255-5,172	-	-
Forestry Construction And Maint Supvr	2.0	3.0	3.0	4,166-5,020	170,472	172,968
Heavy Equipt Mechanic-Correctional Facility	9.4	10.0	10.0	3,971-4,359	565,711	565,711
Fire Captain-Paramedic	18.3	19.0	19.0	3,889-4,723	1,117,194	1,127,788
Carpenter Supvr	2.7	3.0	3.0	3,880-4,678	148,944	151,272
Electrician II	1.4	2.0	2.0	3,880-4,678	100,880	102,168
Heavy Fire Equipt Operator	72.4	75.0	75.0	3,829-4,865	4,045,827	4,096,635
Forestry Asst II	6.6	9.0	9.0	3,776-5,035	459,254	474,025
Carpenter II	2.3	3.0	3.0	3,702-4,461	146,268	146,268
Fire Captain <sup>30</sup>	620.0	637.0	637.0	3,648-4,865	34,497,703	35,075,676
Heavy Equipt Mechanic	16.1	19.0	19.0	3,617-4,359	949,068	963,376
Civil Engrng Tech II	1.0	1.0	1.0	3,615-4,395	54,058	54,058
Fire Apparatus Engr-Paramedic	38.2	44.0	44.0	3,557-4,120	2,094,218	2,147,681
Carpenter I	0.3	-	-	3,540-4,257	-	-
Senior Personnel Spec	12.9	12.0	12.0	3,538-4,300	615,602	616,816
Business Svc Officer I-Spec	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Fire Apparatus Engr	212.8	233.0	233.0	3,325-3,849	10,137,835	10,379,141
Forestry Asst I	0.4	1.0	1.0	3,287-4,373	39,444	41,416
Fire Prevention Spec II	9.7	12.0	12.0	3,287-3,995	551,179	555,947
Adm Officer I, Resources Agency	1.3	3.0	3.0	3,102-4,470	152,574	154,332
Forestry Logistics Officer I	11.6	11.0	11.0	3,064-4,050	491,888	496,280
Communications Operator	3.6	42.0	42.0	3,016-3,666	1,609,538	1,647,843
Asst Info Sys(s) Analyst	0.1	-	-	3,004-4,742	-	-
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,004-4,516	61,056	61,956
Fire Fighter II-Paramedic	0.9	2.0	2.0	3,000-3,644	77,886	79,686
Executive Secretary I	1.9	2.0	2.0	2,921-3,551	84,574	85,224
Fire Prevention Spec I	1.8	3.0	3.0	2,874-3,492	116,306	118,034

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supervising Prog Tech II	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Materials And Stores Spec	0.7	1.0	1.0	2,782-3,628	40,688	42,723
Warehouse Worker	0.6	1.0	1.0	2,782-3,308	34,218	35,676
Fire Fighter II	35.3	45.0	45.0	2,777-3,374	1,575,558	1,642,014
Telecommunications Sys(s) Analyst I	1.0	1.0	1.0	2,724-4,515	54,180	54,180
Staff Svcs Analyst-Gen <sup>31,32</sup>	8.8	11.0	11.0	2,724-4,300	477,054	485,729
Dispatcher-Clerk	45.7	2.0	2.0	2,680-3,257	65,341	66,939
Secretary	4.5	5.0	5.0	2,598-3,158	188,964	188,964
Office Tech-Typing <sup>33</sup>	41.1	42.5	42.5	2,598-3,157	1,572,380	1,591,140
Office Tech-Gen	0.1	-	-	2,551-3,103	-	-
Accounting Tech	11.0	12.0	12.0	2,551-3,103	439,241	442,824
Prog Tech II	6.5	8.0	8.0	2,551-3,103	285,810	288,892
Personnel Spec <sup>34</sup>	4.2	5.0	5.0	2,516-3,933	201,413	210,434
Mgmt Svcs Tech	4.4	3.0	3.0	2,413-3,313	115,492	115,492
Account Clerk II	0.9	1.0	1.0	2,286-2,781	30,744	31,446
Office Asst-Typing	8.5	9.5	9.5	2,073-2,733	299,490	306,276
Office Asst-Gen <sup>35</sup>	3.3	4.0	4.0	2,006-2,679	124,293	125,025
Temporary Help (Capital Outlay)	4.2	20.7	20.7	(328,584)	-	-
Temporary Help	54.2	15.6	15.6	(2,926,377)	733,423	733,423
Disability Blanket	-	7.1	7.1	(1,112)	290,044	290,044
Totals, Northern Region	1,634.6	1,711.4	1,711.4	\$94,139,962	\$95,109,925	\$96,691,635
<b>Southern Region</b>						
C.E.A. III	-	1.0	1.0	8,311-9,164	152,844	152,844
C.E.A. II	1.9	1.0	1.0	7,558-8,333	145,572	145,572
Forestry And Fire Protection Administrator	2.0	4.0	4.0	6,632-8,042	499,530	503,913
Unit Chief	8.0	9.0	9.0	6,632-8,042	1,199,919	1,199,919
Asst Chief -Suprvy <sup>36</sup>	41.2	59.0	59.0	6,316-7,659	6,892,473	6,918,635
Nurse Practitioner	1.0	1.0	1.0	6,050-8,246	90,042	91,104
Forester II-Suprvy <sup>37</sup>	4.2	7.0	7.0	5,677-6,899	624,958	629,849
Assoc Civil Engr	2.6	2.0	2.0	5,648-6,863	175,468	175,468
Senior Arson And Bomb Investigator	0.3	-	-	5,310-6,414	-	-
Water And Sewage Plant Operator (Safety)	10.9	11.0	11.0	5,237-5,237	731,394	731,394
Forestry Fire Pilot	7.5	7.0	7.0	5,141-6,357	526,457	531,917
Forestry Equipt Mgr II	2.3	3.0	3.0	5,004-6,084	249,080	249,687
Adm Officer III, Resources Agency	1.1	1.0	1.0	4,912-5,926	71,112	71,112
Forester I-Nonsuprvy <sup>38,39,40</sup>	7.1	15.0	11.0	4,803-5,839	935,048	718,852
Forestry Equipt Mgr I	10.4	10.0	10.0	4,713-5,729	728,562	745,133
Battalion Chief-Nonsuprvy <sup>41,42</sup>	139.6	134.0	132.0	4,641-5,643	8,971,806	9,055,214
Adm Officer II, Resources Agency	2.5	4.0	4.0	4,470-5,393	247,819	253,434
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Asst Civil Engr	0.3	1.0	1.0	4,394-5,337	55,364	55,364
Assoc State Archeologist <sup>43</sup>	1.6	3.0	2.0	4,264-5,143	164,052	115,440
Telecommunications Sys(s) Analyst II	0.3	1.0	1.0	4,255-5,431	65,172	65,172
Assoc Governmental Prog Analyst <sup>44</sup>	1.0	1.0	1.0	4,255-5,172	51,911	54,507
Forestry Construction And Maint Supvr	2.0	2.0	2.0	4,166-5,020	120,480	120,480
Electrician Supvr	1.0	1.0	1.0	4,063-4,900	53,532	53,532
Heavy Equipt Mechanic-Correctional Facility	10.4	11.0	11.0	3,971-4,359	645,417	645,417
Fire Captain-Paramedic	25.4	30.0	30.0	3,889-4,723	1,667,175	1,682,886
Electrician II	1.5	2.0	2.0	3,880-4,678	98,316	98,316
Heavy Fire Equipt Operator	45.8	51.0	51.0	3,829-4,865	2,735,447	2,771,602
Forestry Asst II <sup>45</sup>	5.8	4.0	2.0	3,776-5,035	202,087	110,874
Business Svc Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	54,840	54,840

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Maint Mechanic	1.9	2.0	2.0	3,709-4,469	100,577	102,797
Carpenter II	1.9	2.0	2.0	3,702-4,461	93,180	95,400
Fire Captain <sup>46</sup>	764.4	789.0	789.0	3,648-4,865	42,771,868	43,524,456
Heavy Equipt Mechanic	7.6	9.0	9.0	3,617-4,359	475,233	476,029
Fire Apparatus Engr-Paramedic	62.6	83.0	83.0	3,557-4,120	3,730,440	3,827,853
Senior Personnel Spec	13.9	14.8	14.8	3,538-4,300	757,411	759,441
Forestry Logistics Officer II	1.0	1.0	1.0	3,366-4,044	49,013	49,013
Fire Apparatus Engr	437.5	454.0	454.0	3,325-3,849	19,944,623	20,369,437
Forestry Asst I	1.0	1.0	1.0	3,287-4,373	47,940	47,940
Fire Prevention Spec II	9.7	12.5	12.5	3,287-3,995	590,866	597,038
Adm Officer I, Resources Agency	3.9	4.0	4.0	3,102-4,470	191,115	197,933
Forestry Logistics Officer I	7.2	8.0	8.0	3,064-4,050	357,784	364,889
Communications Operator	3.0	37.5	37.5	3,016-3,666	1,541,185	1,613,200
Research Analyst I-Geographic Info Sys <sup>47,48</sup>	0.2	2.0	1.5	3,004-4,516	72,546	56,346
Fire Fighter II-Paramedic	172.9	202.0	202.0	3,000-3,644	7,834,579	8,134,246
Executive Secretary I	1.5	2.0	2.0	2,921-3,551	77,664	79,416
Fire Prevention Spec I	3.3	3.0	3.0	2,874-3,492	123,170	124,989
Materials And Stores Spec	1.2	2.0	2.0	2,782-3,628	81,892	83,934
Warehouse Worker	0.8	1.0	1.0	2,782-3,308	36,300	36,300
Fire Fighter II	283.2	317.0	317.0	2,777-3,374	11,833,213	12,090,335
Accountant I-Spec	1.8	2.0	2.0	2,776-3,373	75,822	77,532
Telecommunications Sys(s) Analyst I	0.5	-	-	2,724-4,515	-	-
Staff Svcs Analyst-Gen <sup>49,50</sup>	10.2	12.0	12.0	2,724-4,300	551,848	563,690
Dispatcher-Clerk	34.1	1.0	1.0	2,680-3,257	32,964	34,614
Groundskeeper	0.4	-	-	2,599-3,228	-	-
Senior Stenographer	1.0	1.0	1.0	2,598-3,159	37,908	37,908
Office Tech-Typing <sup>51,52,53</sup>	36.5	46.0	45.0	2,598-3,157	1,663,784	1,658,086
Office Tech-Gen	1.7	1.0	1.0	2,551-3,103	37,236	37,236
Senior Account Clerk	2.1	2.0	2.0	2,551-3,103	61,908	63,138
Accounting Tech	6.0	5.0	5.0	2,551-3,103	182,164	183,828
Personnel Spec <sup>54</sup>	8.6	8.0	8.0	2,516-3,933	331,900	337,333
Account Clerk II	2.6	3.0	3.0	2,286-2,781	95,904	97,362
Office Asst-Typing	8.6	9.0	9.0	2,073-2,733	260,966	270,176
Custodian	0.5	1.0	1.0	2,029-2,465	29,580	29,580
Temporary Help (Capital Outlay)	0.4	9.3	9.3	(26,211)	-	-
Temporary Help	71.6	13.5	13.5	(3,619,664)	656,225	656,225
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,305.0	2,448.1	2,437.6	\$118,808,221	\$123,341,985	\$125,137,477
<b>Office Of The State Fire Marshal</b>						
OSFM Headquarters						
Fire Marshal	0.2	1.0	1.0	10,816-11,913	136,156	136,152
Asst Fire Marshal	0.8	1.0	1.0	8,496-9,190	101,952	101,952
C.E.A. II	-	1.0	1.0	7,558-8,333	100,056	100,056
C.E.A. I	1.8	1.0	1.0	5,970-7,580	71,640	71,640
Staff Svcs Mgr II-Supvry	0.3	-	-	5,393-6,506	-	-
Info Officer II	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Staff Svcs Mgr I	0.8	2.0	2.0	4,912-5,926	130,056	133,008
Adm Asst I	-	1.0	1.0	3,538-4,499	38,412	38,412
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Svcs Analyst-Gen	3.9	4.0	4.0	2,724-4,300	198,864	203,420
Office Tech-Typing	0.5	1.0	1.0	2,598-3,157	31,176	32,736
Mgmt Svcs Tech	2.0	2.0	2.0	2,413-3,313	79,512	79,512

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,238	31,238
Temporary Help	0.3	0.6	0.6	(19,970)	25,134	25,134
Disability Blanket	0.1	-	-	(4,705)	-	-
Totals	13.7	17.6	17.6	\$846,445	\$1,061,184	\$1,070,248
Pipeline Safety Division						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,441-7,102	87,304	89,413
Supervising Pipeline Safety Engr	2.0	2.0	2.0	5,544-6,685	151,856	159,122
Deputy State Fire Marshall III-Spec	1.0	1.0	1.0	5,307-6,409	79,646	79,646
Research Analyst II-Geographic Info Sys	0.6	1.0	1.0	4,467-5,431	59,985	62,985
Assoc Governmental Prog Analyst	0.5	1.0	1.0	4,255-5,172	62,064	62,064
Pipeline Safety Engr	5.0	10.0	10.0	3,802-5,798	581,532	593,252
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,004-4,516	52,622	54,192
Staff Svcs Analyst-Gen	1.1	1.0	1.0	2,724-4,300	48,426	50,557
Office Tech-Typing	1.5	1.5	1.5	2,598-3,157	55,712	56,601
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Temporary Help	0.4	0.1	0.1	(31,522)	7,542	7,542
Totals	14.1	20.6	20.6	\$914,232	\$1,212,189	\$1,242,152
Fire Engineering						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,441-7,102	86,454	88,406
Deputy State Fire Marshall III-Supvr	1.0	1.0	1.0	5,310-6,414	78,948	78,948
Deputy State Fire Marshall III-Spec	4.0	6.0	6.0	5,307-6,409	433,770	444,243
Staff Environmental Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Deputy State Fire Marshal	0.1	-	-	4,201-5,307	-	-
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,724-4,300	42,818	43,032
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgmt Svcs Tech	2.8	3.0	3.0	2,413-3,313	117,954	119,268
Temporary Help	0.4	-	-	(22,663)	-	-
Totals	12.2	14.0	14.0	\$774,424	\$874,136	\$888,089
Fire And Life Safety Division-North						
Division Chief, Calif State Fire Marshal's Office	0.9	1.0	1.0	6,441-7,102	84,924	85,224
Deputy State Fire Marshall III-Supvr	1.6	2.0	2.0	5,310-6,414	157,025	157,025
Deputy State Fire Marshall III-Spec	6.1	6.0	6.0	5,307-6,409	460,201	466,897
Deputy State Fire Marshal	3.4	7.0	7.0	4,201-5,307	407,298	417,378
Staff Svcs Analyst-Gen	0.9	-	-	2,724-4,300	-	-
Office Tech-Typing	0.6	1.0	1.0	2,598-3,157	34,797	36,534
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Temporary Help	0.9	0.1	0.1	(58,806)	1,074	1,074
Totals	14.6	17.1	17.1	\$1,007,879	\$1,145,319	\$1,164,132
Fire And Life Safety Division-South						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,441-7,102	81,936	85,992
Deputy State Fire Marshall III-Supvr	2.0	2.0	2.0	5,310-6,414	153,645	157,145
Deputy State Fire Marshall III-Spec	3.3	5.0	5.0	5,307-6,409	358,690	368,664
Deputy State Fire Marshal	5.9	9.0	9.0	4,201-5,307	504,889	519,943
Staff Svcs Analyst-Gen	0.1	1.0	1.0	2,724-4,300	39,756	39,756
Office Tech-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgmt Svcs Tech	1.9	1.0	1.0	2,413-3,313	39,756	39,756
Temporary Help	0.9	0.1	0.1	(66,182)	5,137	5,137
Totals	16.1	20.1	20.1	\$1,032,807	\$1,221,693	\$1,254,277
Code Development & Analysis						
Division Chief, Calif State Fire Marshal's Office	0.3	1.0	1.0	6,441-7,102	77,292	81,156
Deputy State Fire Marshall III-Supvr	0.4	1.0	1.0	5,310-6,414	77,748	77,748
Deputy State Fire Marshall III-Spec	2.1	2.0	2.0	5,307-6,409	160,841	160,841

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Governmental Prog Analyst	1.0	1.0	1.0	4,255-5,172	57,141	59,941
Office Tech-Typing	0.5	0.5	0.5	2,598-3,157	18,942	18,942
Temporary Help	0.3	-	-	(19,969)	-	-
Totals	4.6	5.5	5.5	\$311,370	\$391,964	\$398,628
Totals, Office Of The State Fire Marshal	75.3	94.9	94.9	\$4,887,157	\$5,906,485	\$6,017,526
Fire Suppression Blanket	1,153.0	1,010.8	1,010.8	37,595,563	33,244,586	33,244,586
Unallocated Authorized Positions	-	47.5	47.5	-	2,200,000	2,200,000
Temporary Help	237.1	158.1	158.1	8,418,454	7,956,701	7,956,701
Department Overtime	-	-	-	196,498,660	153,228,327	142,818,327
Emergency Fire Employees	-	-	-	1,101,956	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5,883.3</b>	<b>6,251.6</b>	<b>6,230.8</b>	<b>\$492,607,074</b>	<b>\$455,386,271</b>	<b>\$448,358,795</b>
Regular/Ongoing Positions	4,315.6	4,738.8	4,719.8	238,988,244	257,043,078	260,475,602
Temporary Help	1,567.7	1,512.8	1,511.0	57,120,170	45,114,866	45,064,866
Overtime	-	-	-	196,498,660	153,228,327	142,818,327
<b>Continuously Vacant Positions Abolished by the State Controller per Government Code Section 12439</b>						
Staff Svcs Analyst-Gen	-	-1.0	-1.0	\$2,724-4,300	-	-
Office Tech-Typing	-	-3.0	-3.0	\$2,598-3,157	-	-
Forestry Cook I	-	-1.0	-1.0	\$2,221-2,700	-	-
Office Asst-Typing	-	-2.0	-2.0	\$2,073-2,733	-	-

<sup>1</sup> 1.0 position limited-term to 6/30/2009.

<sup>2</sup> 1.0 position limited-term to 6/30/2008.

<sup>3</sup> 1.0 position limited-term to 6/30/2009.

<sup>4</sup> 1.0 position limited-term to 6/30/2009.

<sup>5</sup> 1.0 position limited-term to 6/30/2008.

<sup>6</sup> 1.0 position limited-term to 6/30/2009.

<sup>7</sup> 1.0 position limited-term to 6/30/2008.

<sup>8</sup> 1.0 position limited-term to 6/30/2011.

<sup>9</sup> 2.0 positions limited-term to 6/30/2010.

<sup>10</sup> 1.0 position limited-term to 6/30/2017.

<sup>11</sup> 1.0 position limited-term to 6/30/2017.

<sup>12</sup> 1.0 position limited-term to 6/30/2009.

<sup>13</sup> 1.0 position limited-term to 6/30/2008.

<sup>14</sup> 0.5 position limited-term to 6/30/2010.

<sup>15</sup> 1.0 position limited-term to 6/30/2015.

<sup>16</sup> 2.5 positions limited-term to 6/30/2008.

<sup>17</sup> 1.0 position limited-term to 6/30/2014.

<sup>18</sup> 2.0 positions limited-term to 6/30/2015.

<sup>19</sup> 0.5 position limited-term to 6/30/2008.

<sup>20</sup> 0.8 position limited-term to 6/30/2010.

<sup>21</sup> 1.0 position limited-term to 6/30/2014.

<sup>22</sup> 0.5 position limited-term to 6/30/2017.

<sup>23</sup> 1.0 position limited-term to 6/30/2008.

<sup>24</sup> 0.5 position limited-term to 6/30/2008.

<sup>25</sup> 0.5 position limited-term to 6/30/2015.

<sup>26</sup> 1.8 positions limited-term to 6/30/2008.

<sup>27</sup> 1.0 position limited-term to 6/30/2010.

<sup>28</sup> 1.0 positions limited-term to 6/30/2009.

<sup>29</sup> 8.0 positions limited-term to 6/30/2009.



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<sup>30</sup> 1.0 position limited-term to 6/30/2010.						
<sup>31</sup> 1.0 position limited-term to 6/30/2009.						
<sup>32</sup> 1.0 position limited-term to 6/30/2010.						
<sup>33</sup> 0.5 position limited-term to 6/30/2009.						
<sup>34</sup> 1.0 position limited-term to 6/30/2010.						
<sup>35</sup> 0.5 position limited-term to 6/30/2009.						
<sup>36</sup> 1.0 position limited-term to 6/30/2010.						
<sup>37</sup> 1.0 position limited-term to 6/30/2009.						
<sup>38</sup> 4.0 positions limited-term to 6/30/2008.						
<sup>39</sup> 1.0 position limited-term to 6/30/2009.						
<sup>40</sup> 3.0 positions limited-term to 6/30/2010.						
<sup>41</sup> 2.0 positions limited-term to 6/30/2008.						
<sup>42</sup> 1.0 position limited-term to 6/30/2010.						
<sup>43</sup> 1.0 position limited-term to 6/30/2008.						
<sup>44</sup> 1.0 position limited-term to 6/30/2010.						
<sup>45</sup> 2.0 positions limited-term to 6/30/2008.						
<sup>46</sup> 1.0 position limited-term to 6/30/2010.						
<sup>47</sup> 0.5 position limited-term to 6/30/2008.						
<sup>48</sup> 0.5 position limited-term to 6/30/2010.						
<sup>49</sup> 1.0 position limited-term to 6/30/2009.						
<sup>50</sup> 2.0 positions limited-term to 6/30/2010.						
<sup>51</sup> 1.0 position limited-term to 6/30/2008.						
<sup>52</sup> 3.0 positions limited-term to 6/30/2010.						
<sup>53</sup> 1.0 position limited-term to 6/30/2011.						
<sup>54</sup> 1.0 position limited-term to 6/30/2010.						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Executive</b>						
Executive:						
Executive Officer	1.0	1.0	1.0	\$9,434-10,202	\$122,424	\$122,424
C.E.A. I	0.3	1.0	1.0	5,970-7,580	71,640	75,222
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Environmental Planning Management:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	106,524	106,524
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	84,447	87,912
Staff Envirntl Scientist	3.6	4.0	4.0	5,266-6,359	305,232	305,232
Envirntl Scientist	2.0	3.0	3.0	2,975-5,523	168,264	170,052
Secty	0.9	1.0	1.0	2,598-3,158	36,072	37,756
Legal:						
C.E.A. V	1.0	1.0	1.0	9,230-12,941	126,564	126,564
Asst Chief Counsel	0.8	1.0	1.0	8,930-10,043	120,334	120,516
Staff Counsel III-Spec	5.2	5.0	5.0	7,682-9,478	568,680	568,680
Staff Counsel	3.0	3.0	3.0	4,674-7,828	236,518	248,351
Exec Secty I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Temporary Help	1.7	0.2	0.2	(53,281)	5,000	5,000
Overtime	-	-	-	(4,284)	5,000	5,000
Totals, Executive	23.5	24.2	24.2	\$1,896,159	\$2,049,228	\$2,071,762
<b>Administrative and Information Services Division</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	101,760	101,760
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Staff Svcs Mgr II - Suprvry	2.0	2.0	2.0	5,393-6,506	156,144	156,144
Sr Info Sys Analyst-Spec	2.0	2.0	2.0	5,388-6,875	165,000	165,000
Staff Svcs Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Acctg Admin I - Supvr	1.0	1.0	1.0	4,912-5,926	71,400	71,400
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	4,898-6,253	150,264	150,264
Assoc Info Sys Analyst-Spec	1.6	1.8	1.8	4,467-5,703	119,943	119,943
Assoc Programmer Analyst-Spec	1.1	1.0	1.0	4,467-5,703	54,496	57,220
Assoc Personnel Analyst	1.0	1.0	1.0	4,255-5,172	56,520	59,220
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Mgt Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	3,877-4,714	56,568	56,568
Acctg Officer Spec	2.0	2.0	2.0	3,841-4,670	95,447	100,113
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Recds Mgt Analyst I	0.7	1.0	1.0	3,538-4,300	48,702	51,142
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Staff Svcs Analyst-Gen	1.3	3.0	3.0	2,724-4,300	126,900	128,658
Ofc Tech-Typing	2.7	3.0	3.0	2,598-3,157	108,600	110,232
Personnel Spec	0.9	1.0	1.0	2,515-3,933	41,856	42,286
Mgt Svcs Techn	2.9	2.0	2.0	2,431-3,313	79,347	79,512
Personnel Techn I	0.8	0.8	0.8	2,329-3,313	29,892	29,892
Temporary Help	0.5	0.2	0.2	(14,502)	10,000	10,000
Overtime	-	-	-	(12,984)	10,000	10,000
Totals, Administrative and Information Services Division	31.5	32.8	32.8	\$1,803,337	\$1,920,047	\$1,936,562
<b>Land Management</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
C.E.A. III	1.6	1.0	1.0	8,311-9,154	106,248	106,248
Asst Mgr-Land Operations	0.4	1.0	1.0	6,876-7,580	83,200	87,360
Pub Land Mgr II	2.0	2.0	2.0	6,558-7,228	169,465	169,465
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	6,465-7,858	94,284	94,284
Sr Boundary Determ Ofcr-Suprvy	1.3	1.0	1.0	6,465-7,857	94,656	94,656
Assoc Boundary Determ Ofcr	0.5	1.0	1.0	5,633-6,844	67,596	70,980
Pub Land Mgr I	2.7	2.0	2.0	5,393-6,507	141,314	145,978
Pub Land Mgt Spec IV	6.0	6.0	6.0	5,262-6,394	449,911	457,885
Pub Land Mgt Spec III <sup>1</sup>	9.0	11.0	10.0	4,467-5,431	675,590	633,870
Asst Boundary Determ Ofcr	1.7	3.0	3.0	4,394-5,337	172,140	177,552
Graphic Designer III	1.3	1.0	1.0	4,223-5,134	61,608	61,608
Pub Land Mgt Spec II	0.9	1.0	1.0	3,715-4,516	45,696	47,982
Pub Land Mgt Spec I	1.2	3.0	3.0	3,155-3,765	119,043	122,920
Graphic Designer I	0.3	1.0	1.0	3,121-3,793	41,484	42,420
Exec Secty I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Prog Techn III	1.0	1.0	1.0	2,854-3,470	41,640	41,640
Ofc Techn-Typing	3.0	3.0	3.0	2,598-3,157	109,376	111,043
Boundary Determ Techn	1.0	1.0	1.0	2,199-3,833	45,996	45,996
Temporary Help	2.8	0.2	0.2	(86,003)	5,000	5,000
Overtime	-	-	-	(4,658)	5,000	5,000
Totals, Land Management	38.7	41.2	40.2	\$2,373,304	\$2,571,859	\$2,564,499
<b>Mineral Resources Management</b>						
Asst Chief-Mineral Resources	1.0	1.0	1.0	9,936-10,955	131,460	131,460
C.E.A. V	1.0	1.0	1.0	9,230-12,941	144,588	144,588
Supvng Mineral Resources Engr	3.0	3.0	3.0	9,118-10,053	361,908	361,908
Chief-Research and Develmt	1.0	1.0	1.0	9,043-9,970	119,640	119,640
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	7,878-9,574	114,888	114,888
Sr Engr-Petroleum Structures-Spec	2.0	2.0	2.0	7,878-9,574	228,519	229,776
Petroleum Reservoir Engr	2.0	2.0	2.0	7,874-9,564	226,106	229,536
Sr Mineral Resources Engr	3.0	3.0	3.0	7,443-9,048	325,890	325,890
Petroleum Prod Engr	1.0	1.0	1.0	7,438-9,040	108,480	108,480
Petroleum Drilling Engr	1.0	1.0	1.0	7,438-9,040	108,480	108,480
Assoc Process Safety Engr	3.0	3.0	3.0	6,838-8,304	288,700	293,170
Assoc Mineral Resources Engr	10.0	13.0	13.0	6,460-7,848	1,152,459	1,175,724
Mineral and Land Auditor Spec IV-Suprvy	1.0	1.0	1.0	4,897-6,252	75,024	75,024
Mineral and Land Auditor Spec IV-Spec <sup>2</sup>	2.9	3.0	2.0	4,897-6,252	224,774	150,048
Mineral Resources Insp III	1.4	1.0	1.0	4,392-5,296	63,647	63,647
Mineral Resources Insp II	6.9	9.0	9.0	3,989-4,845	493,041	500,235
Energy and Mineral Resources Engr	3.3	4.0	4.0	3,938-6,116	256,460	265,618
Exec Asst	1.0	1.0	1.0	3,180-3,865	46,380	46,380
Staff Svcs Analyst-Gen	2.9	3.0	3.0	2,724-4,300	135,187	137,664
Secty	0.8	1.0	1.0	2,598-3,158	37,896	37,896
Ofc Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Temporary Help	0.1	0.2	0.2	(1,223)	10,000	10,000
Overtime	-	-	-	(32,412)	20,000	20,000
Totals, Mineral Resources Management	50.3	56.2	55.2	\$4,272,249	\$4,711,411	\$4,687,936
<b>Marine Facilities Management</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	117,144	117,144
Sr Engr-Petroleum Structures-Supvr	1.0	1.0	1.0	7,878-9,574	114,888	114,888
Sr Engr-Petroleum Structures-Spec	1.0	1.0	1.0	7,878-9,574	114,888	114,888

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Engr	1.0	4.0	4.0	6,838-8,304	371,048	384,618
Assoc Process Safety Engr	1.0	1.0	1.0	6,838-8,304	99,661	99,661
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,711-7,398	88,776	88,776
Asst Chief	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Assoc Mineral Resources Engr	0.6	1.0	1.0	6,460-7,848	94,176	94,176
Marine Safety Ops Supvr	1.0	1.0	1.0	5,556-6,696	80,352	80,352
Staff Envirntrl Scientist	1.0	1.0	1.0	5,266-6,359	71,980	75,252
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Marine Safety Supvr	3.0	3.0	3.0	5,050-6,088	209,892	213,081
Research Prog Spec I	-	1.0	1.0	4,833-5,874	61,837	64,929
Marine Safety Spec II	4.0	4.0	4.0	4,810-5,798	278,304	278,304
Marine Safety Spec I	8.8	10.0	10.0	4,581-5,522	638,712	650,152
Marine Safety Insp	15.0	22.0	22.0	3,980-4,798	1,209,687	1,243,567
Envirntrl Scientist	1.2	2.0	2.0	2,976-5,523	80,178	84,192
Executive Secretary	1.0	1.0	1.0	2,921-3,551	42,052	42,612
Staff Services Analyst	2.3	3.0	3.0	2,724-4,300	128,647	134,845
Ofc Techn-Typing	4.7	5.0	5.0	2,598-3,157	172,663	177,648
Mgt Svcs Techn	2.0	2.0	2.0	2,413-3,313	79,517	79,517
Ofc Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Temporary Help	0.1	0.2	0.2	(966)	10,982	10,982
Overtime	-	-	-	(31,025)	25,000	25,000
Totals, Marine Facilities Management	53.7	68.2	68.2	\$3,406,693	\$4,284,784	\$4,368,984
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>197.7</b>	<b>222.6</b>	<b>220.6</b>	<b>\$13,751,742</b>	<b>\$15,537,329</b>	<b>\$15,629,743</b>
<i>Regular/Ongoing Positions</i>	192.5	221.6	219.6	13,510,404	15,431,347	15,523,761
<i>Temporary Help</i>	5.2	1.0	1.0	155,975	40,982	40,982
<i>Overtime</i>	-	-	-	85,363	65,000	65,000

<sup>1</sup> 1.0 position limited-term to 6/30/2008.

<sup>2</sup> 1.0 position limited-term to 6/30/2008.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Fish and Game Commission</b>						
Commissioner	0.7	-	-	\$26,300	-	-
Executive Director	1.0	1.0	1.0	8,681-9,390	112,680	112,680
Environmental Program Manager I-Supervisory	0.3	1.0	1.0	6,069-7,326	84,942	87,912
C.E.A. I	0.1	1.0	1.0	5,970-7,580	71,640	71,640
Assistant Executive Director	0.8	-	-	5,511-6,663	-	-
Associate Governmental Program Analyst	2.9	2.0	2.0	4,255-5,172	118,133	120,936
Executive Assistant	0.8	1.0	1.0	3,180-3,865	40,776	42,816
Staff Services Analyst-General	1.1	2.0	2.0	2,724-4,300	79,066	81,030
Management Services Technician	0.9	-	-	2,413-3,313	-	-
Totals, Fish and Game Commission	8.6	8.0	8.0	\$502,070	\$507,237	\$517,014
<b>Executive</b>						
<b>Director's Office:</b>						
Director	1.0	1.0	1.0	11,913-12,509	142,965	142,965
General Counsel	1.0	1.0	1.0	10,109-10,931	131,172	131,172
Chief Deputy Director	1.0	1.0	1.0	9,434-10,202	122,424	122,424
Senior Advisor	1.0	1.0	1.0	9,106-9,848	110,220	110,220
Special Advisor, Science and Environmental Programs and Policy	0.2	1.0	1.0	7,721-8,350	92,652	92,652
Deputy Director, Communication	0.1	1.0	1.0	7,022-7,594	91,128	91,128
Assistant Deputy Director, Education Outreach	1.0	1.0	1.0	6,090-6,587	79,044	79,044
Executive Assistant	2.0	2.0	2.0	3,180-3,865	96,297	96,297
Totals	7.3	9.0	9.0	\$676,637	\$865,902	\$865,902
<b>Office of Legislation and External Affairs:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	100,296	100,296
Associate Governmental Program Analyst	1.0	1.0	1.0	4,255-5,172	56,069	58,877
Executive Assistant	0.3	1.0	1.0	3,180-3,865	40,290	42,306
Secretary	0.7	-	-	2,598-3,158	-	-
Totals	3.0	3.0	3.0	\$195,141	\$196,655	\$201,479
<b>Office of the General Counsel:</b>						
Assistant Chief Counsel	1.0	1.0	1.0	8,930-10,043	117,340	120,516
Staff Counsel III-Supervisor	0.2	-	-	7,686-9,484	-	-
Staff Counsel III-Specialist	7.7	8.0	8.0	7,682-9,478	900,576	905,728
Staff Counsel	6.3	7.0	7.0	4,674-7,828	564,712	580,111
Associate Governmental Program Analyst	0.2	-	-	4,255-5,172	-	-
Legal Assistant	0.2	-	-	3,275-3,981	-	-
Staff Services Analyst-General	0.6	1.0	1.0	2,724-4,300	44,766	47,007
Senior Legal Typist	1.0	1.0	1.0	2,504-3,400	40,800	40,800
Office Assistant General	0.6	1.0	1.0	2,006-2,679	25,377	26,643
Totals	17.8	19.0	19.0	\$1,597,314	\$1,693,571	\$1,720,805
<b>Communication, EDU and Outreach:</b>						
Information Officer II	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Marketing Specialist CMSI/DAA	0.6	2.0	2.0	4,674-5,681	131,844	136,344
Fish and Wildlife Interpreter II	0.8	1.0	1.0	4,266-5,143	51,192	53,748
Research Writer	0.7	-	-	4,255-5,172	-	-
Information Officer I-Specialist	2.0	2.0	2.0	4,255-5,172	121,180	121,180
Associate Editor-Publications	0.7	-	-	4,255-5,172	-	-
Associate Governmental Program Analyst	4.0	4.0	4.0	4,255-5,172	236,920	242,392

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assistant Information Officer	0.4	1.0	1.0	3,538-4,300	50,760	51,600
Editorial Technician	0.2	1.0	1.0	2,902-3,527	40,278	41,910
Editorial Aid	-	1.0	1.0	2,746-3,339	32,952	34,596
Office Technician-Typing	1.2	-	-	2,598-3,157	-	-
Totals	12.6	14.0	14.0	\$749,344	\$801,566	\$818,210
<b>Spill Prevention and Response:</b>						
Chief Deputy Director, OSPR	1.0	1.0	1.0	9,106-9,848	110,748	110,748
Assistant Chief Counsel	1.0	1.0	1.0	8,930-10,043	120,516	120,516
Deputy Administrator	-	1.0	1.0	7,721-8,350	92,652	92,652
Staff Counsel III-Specialist	2.8	3.0	3.0	7,682-9,478	339,544	341,208
C.E.A. II	1.3	2.0	2.0	7,558-8,333	198,792	198,792
Senior Toxicologist	0.9	1.0	1.0	6,512-7,873	78,144	82,056
Staff Toxicologist-Specialist	2.0	2.0	2.0	6,193-7,492	175,538	175,538
Environmental Program Manager I-Supervisory	3.0	3.0	3.0	6,069-7,326	263,736	263,736
Senior Wildlife Veterinarian Supervisory	1.0	1.0	1.0	5,780-6,977	83,724	83,724
Senior Industrial Hygienist	1.0	1.0	1.0	5,448-7,068	83,832	84,816
Staff Services Mgr II-Supervisory	0.8	1.0	1.0	5,393-6,508	78,072	78,072
Oil Spill Prevention Supervisor II	1.0	1.0	1.0	5,386-6,564	78,768	78,768
Senior Environmental Scientist	4.8	5.0	5.0	5,271-6,362	381,720	381,720
Staff Environmental Scientist	17.3	19.0	19.0	5,266-6,359	1,415,686	1,425,509
Staff Information Systems Analyst - Supervisor	1.0	1.0	1.0	5,143-6,566	78,792	78,792
Research Program Specialist II-Economics	2.0	2.0	2.0	5,134-6,239	146,180	146,180
Associate Wildlife Veterinarian	1.0	1.0	1.0	5,017-6,056	72,672	72,672
Staff Services Manager I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Staff Information Systems Analyst - Specialist	2.9	4.0	4.0	4,898-6,253	281,468	288,196
Oil Spill Prevention Supervisor I	4.0	5.0	5.0	4,896-5,967	348,288	348,288
Staff Chemist	5.0	5.0	5.0	4,829-5,939	356,340	356,340
Associate Industrial Hygienist	1.0	1.0	1.0	4,797-6,361	74,598	76,332
Staff Counsel	1.4	2.0	2.0	4,674-7,828	185,550	187,872
Associate Toxicologist	2.0	2.0	2.0	4,674-6,193	140,897	143,911
Oil Spill Prevention Specialist	19.5	23.0	23.0	4,581-5,522	1,488,542	1,501,708
Associate Programmer Analyst-Specialist	1.6	1.0	1.0	4,467-5,703	68,436	68,436
Associate Information Systems Analyst-Specialist	1.5	2.0	2.0	4,467-5,703	81,358	83,284
Research Program Specialist I - Geographic	-	2.0	2.0	4,301-5,228	124,274	124,274
Telecommunications Systems Analyst II	1.0	1.0	1.0	4,255-5,431	65,172	65,172
Information Officer I - Specialist	2.0	2.0	2.0	4,255-5,172	124,128	124,128
Associate Governmental Program Analyst	13.6	14.0	14.0	4,255-5,172	835,959	853,951
Laboratory Technician II-Animal Pathology	1.0	1.0	1.0	3,538-4,298	51,576	51,576
Legal Assistant	0.6	1.0	1.0	3,275-3,981	39,300	41,268
Chemist	4.0	5.0	5.0	3,185-5,421	281,946	291,558
Fish Habitat Assistant	1.0	1.0	1.0	3,033-3,683	44,196	44,196
Research Analyst I-Geographic Information Systems	1.0	1.0	1.0	3,004-4,516	45,556	47,832
Environmental Scientist	21.4	25.0	25.0	2,976-5,523	1,472,768	1,507,877
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-General	7.1	9.5	9.5	2,724-4,300	402,001	413,218
Fish and Wildlife Technician	2.0	2.0	2.0	2,688-3,391	85,104	85,104
Office Technician-Typing	8.6	11.0	11.0	2,598-3,157	371,142	381,506

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Services Supervisor I - Typing	-	0.5	0.5	2,551-3,104	15,306	16,071
Business Service Assistant-Specialist	2.9	3.0	3.0	2,413-3,586	119,152	121,397
Management Services Technician	3.5	4.0	4.0	2,413-3,313	159,024	159,024
Senior Lab Assistant	1.0	1.0	1.0	2,413-2,931	35,172	35,172
Office Assistant - Typing	0.1	-	-	2,073-2,733	-	-
Office Assistant - General	0.1	-	-	2,006-2,679	-	-
Totals	154.7	178.0	178.0	\$10,037,698	\$11,281,205	\$11,418,026
<b>Audits:</b>						
Senior Management Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Associate Management Auditor	4.5	5.0	5.0	4,467-5,703	342,180	342,180
Management Services Technician	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Totals	6.5	7.0	7.0	\$425,573	\$463,908	\$463,908
Totals, Executive	201.9	230.0	230.0	\$13,681,707	\$15,302,807	\$15,488,330
<b>Resources Management &amp; Policy Division</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	115,464	115,464
Aquaculture Coordinator	1.0	1.0	1.0	6,064-6,246	72,768	72,768
C.E.A. I	1.0	1.0	1.0	5,970-7,580	86,940	86,940
Staff Services Manager I	0.3	1.0	1.0	4,912-5,926	68,745	71,112
Administrative Officer II, Resources	0.7	-	-	4,470-5,393	-	-
Associate Governmental Program Analyst	3.9	4.0	4.0	4,255-5,172	241,544	245,940
Executive Assistant	0.9	1.0	1.0	3,180-3,865	38,160	40,068
Staff Services Analyst-General	0.2	2.0	2.0	2,724-4,300	65,376	68,640
Totals	9.0	11.0	11.0	\$625,603	\$688,997	\$700,932
<b>Wildlife Branch:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	81,096	81,096
Supervising Biologist	1.1	2.0	2.0	5,527-6,670	159,174	160,080
Senior Environmental Scientist	0.8	3.0	3.0	5,271-6,362	227,020	228,798
Staff Environmental Scientist	2.8	6.0	6.0	5,266-6,359	455,256	457,848
Senior Biologist Supervisor-Wildlife	1.9	2.0	2.0	5,028-6,069	145,006	145,656
Senior Biologist Specialist-Wildlife	2.0	2.0	2.0	5,025-6,065	145,560	145,560
Associate Wildlife Veterinarian	2.0	2.0	2.0	5,017-6,056	145,344	145,344
Associate Wildlife Biologist	7.9	9.0	9.0	4,481-5,400	546,145	560,260
Statistical Methods Analyst III	0.3	1.0	1.0	4,459-5,418	65,016	65,016
Associate Governmental Program Analyst	0.3	1.0	1.0	4,255-5,172	59,262	61,676
Associate Biologist - Marine Fisheries <sup>1</sup>	-	2.0	-	4,123-4,969	81,822	-
Laboratory Technician II-Animal Pathology	1.8	1.0	1.0	3,538-4,298	51,576	51,576
Wildlife Habitat Supervisor I	0.6	1.0	1.0	3,469-4,216	50,592	50,592
Environmental Scientist	2.1	4.0	4.0	2,976-5,523	258,512	261,500
Biologist - General	-	1.0	1.0	2,724-4,045	48,540	48,540
Wildlife Biologist	0.5	1.0	1.0	2,724-4,045	33,640	35,321
Office Technician-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	26.1	40.0	38.0	\$1,723,958	\$2,591,445	\$2,536,747
<b>Fisheries Branch:</b>						
Senior Engineering Geologist	0.7	-	-	6,465-7,857	-	-
Senior Hydraulic Engineer	0.7	-	-	6,460-7,848	-	-
Environmental Program Manager I-Supervisory	0.5	-	-	6,069-7,326	-	-
C.E.A. I	1.8	2.0	2.0	5,970-7,580	159,588	159,588
Environmental Program Manager I-Specialist	-	1.0	1.0	5,864-7,078	83,229	87,096
Associate Hydraulic Engineer	1.9	-	-	5,633-6,844	-	-
Supervising Biologist	0.5	1.0	1.0	5,527-6,670	78,252	80,040
Senior Environmental Scientist	2.2	2.0	2.0	5,271-6,362	139,596	142,764
Staff Environmental Scientist	2.5	3.0	3.0	5,266-6,359	228,924	228,924

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Senior Hatchery Supervisor	0.3	1.0	1.0	5,028-6,114	66,234	69,543
Senior Biologist Specialist - Marine Fisheries	3.8	6.8	6.8	5,025-6,065	456,080	471,521
Staff Information Systems Analyst-Specialist	0.6	1.0	1.0	4,898-6,253	73,844	75,036
Research Scientist I (Microbiologist)	-	1.0	1.0	4,833-5,831	63,984	63,984
Senior Fish Pathologist	2.9	5.0	5.0	4,788-5,780	333,807	337,764
Associate Biologist - Marine Fisheries	10.0	10.2	10.2	4,481-5,400	631,368	642,292
Associate Fish Pathologist	3.3	4.0	4.0	4,266-5,143	234,737	243,053
Laboratory Technician II-Animal Pathology	0.8	2.0	2.0	3,538-4,298	86,151	88,338
Mate Fish and Game Vessel	0.1	1.0	1.0	3,462-3,795	43,088	44,980
Environmental Scientist	3.7	5.0	5.0	2,976-5,523	312,218	320,574
Staff Services Analyst-General	1.2	3.0	3.0	2,724-4,300	134,504	135,360
Biologist - Marine Fisheries	1.2	2.0	2.0	2,724-4,045	82,704	86,844
Fish and Wildlife Technician	0.9	-	-	2,688-3,391	-	-
Office Technician-Typing	1.6	2.0	2.0	2,598-3,157	73,110	74,868
Information Systems Technician	0.3	1.0	1.0	2,398-3,614	38,220	38,220
Word Processing Technician	1.0	1.0	1.0	2,248-2,877	34,524	34,524
Office Assistant - Typing	0.9	1.0	1.0	2,073-2,733	25,500	26,778
Totals	43.4	56.0	56.0	\$2,796,049	\$3,379,662	\$3,452,091
<b>Habitat Conservation Branch:</b>						
Environmental Program Manager I - Supervisory	2.0	3.0	3.0	6,069-7,326	259,008	259,008
C.E.A. I	1.0	1.0	1.0	5,970-7,580	90,684	95,220
Supervising Biologist	0.7	-	-	5,527-6,670	-	-
Senior Environmental Scientist	1.0	6.0	6.0	5,271-6,362	425,344	425,344
Staff Environmental Scientist	13.6	37.0	37.0	5,266-6,359	2,634,675	2,650,768
Senior Land Agent - Specialist	1.0	1.0	1.0	5,262-6,396	75,420	76,752
Senior Biologist Specialist - Botany	0.3	-	-	5,025-6,065	-	-
Staff Services Manager I	0.9	1.0	1.0	4,912-5,926	68,436	71,112
Associate Governmental Program Analyst	1.7	2.0	2.0	4,255-5,172	115,344	118,188
Environmental Scientist	2.8	16.0	16.0	2,976-5,523	830,633	840,353
Office Technician - Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Staff Services Analyst-General	1.0	1.0	1.0	2,274-4,300	32,688	34,320
Totals	27.0	69.0	69.0	\$1,940,164	\$4,570,116	\$4,608,949
<b>Water Branch:</b>						
Environmental Program Manager I - Supervisory	0.7	3.0	3.0	6,069-7,326	243,238	250,728
Senior Environmental Scientist	0.7	4.0	4.0	5,271-6,362	283,488	290,040
Staff Environmental Scientist	2.0	8.0	8.0	5,266-6,359	581,262	590,544
Associate Biologist - Marine Fisheries	0.3	1.0	1.0	4,481-5,400	59,268	62,232
Research Analyst II - General	0.2	-	-	4,467-5,431	-	-
Associate Governmental Program Analyst	0.3	1.0	1.0	4,255-5,172	62,064	62,064
Environmental Scientist	1.9	7.0	7.0	2,976-5,523	398,774	406,148
Research Manager I-Geographic Information Systems	-	1.0	1.0	2,764-4,155	36,048	37,848
Biologist-Marine Fisheries	0.7	2.0	2.0	2,724-4,045	90,730	94,134
Wildlife Biologist	0.3	1.0	1.0	2,724-4,045	33,640	35,321
Accounting Technician	-	1.0	1.0	2,348-2,855	30,612	32,148
Office Technician - Typing	-	1.0	1.0	2,348-2,855	31,176	32,736
Totals	7.1	30.0	30.0	\$468,060	\$1,850,300	\$1,893,943
<b>Biogeographic Data Branch:</b>						
Research Manager III-Geographic Information Systems	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Supervising Biologist	1.0	1.0	1.0	5,527-6,670	80,040	80,040
Research Manager II-Geographic Information Systems	0.4	1.0	1.0	5,393-6,506	72,772	76,128
Staff Environmental Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Senior Biologist Specialist - Marine Fisheries	1.0	1.0	1.0	5,025-6,065	72,780	72,780



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Senior Biologist Specialist - Botany	3.0	3.0	3.0	5,025-6,065	218,340	218,340
Research Program Specialist I - Geographic	2.5	3.0	3.0	4,674-5,681	192,432	195,240
Associate Wildlife Biologist	0.6	1.0	1.0	4,481-5,400	64,800	64,800
Research Analyst II - Geographic Information Systems	3.9	6.0	6.0	4,467-5,431	379,464	382,140
Research Analyst I - Geographic Information Systems	1.9	2.0	2.0	3,004-4,516	86,008	90,308
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	35,712	37,500
Biologist - Botany	1.5	2.0	2.0	2,724-4,045	92,139	94,319
Wildlife Biologist	1.6	2.0	2.0	2,724-4,045	94,774	94,774
Office Technician - Typing	1.0	1.0	1.0	2,598-3,157	32,796	34,440
Information Systems Technician	1.0	1.0	1.0	2,398-3,614	43,368	43,368
Totals	22.4	27.0	27.0	\$1,433,774	\$1,628,469	\$1,647,221
Total, Resources Management & Policy Division	135.0	233.0	231.0	\$8,987,608	\$14,708,989	\$14,839,883
<b>Regional Operations Division</b>						
C.E.A. III	1.3	1.0	1.0	8,311-9,164	71,640	71,640
Senior Environmental Scientist	0.3	-	-	5,271-6,362	-	-
Staff Environmental Scientist	2.3	-	-	5,266-6,359	-	-
Senior Biologist Specialist - Wildlife	0.7	-	-	5,025-6,065	-	-
Statistical Methods Analyst III	0.7	-	-	4,459-5,418	-	-
Executive Assistant	0.8	1.0	1.0	3,180-3,685	45,700	46,380
Staff Services Analyst-General	0.7	-	-	2,724-4,300	-	-
Totals	6.8	2.0	2.0	\$501,008	\$117,340	\$118,020
<b>Northern Region - Region 1:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,672	108,672
Environmental Program Manager I - Specialist	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Supervising Biologist	1.9	2.0	2.0	5,527-6,670	160,080	160,080
Senior Environmental Scientist	6.6	7.0	7.0	5,271-6,362	526,455	530,062
Staff Environmental Scientist	12.1	16.0	16.0	5,266-6,359	1,181,427	1,192,865
Senior Hatchery Supervisor	1.0	1.0	1.0	5,028-6,114	73,368	73,368
Senior Biologist Supervisor - Marine Fisheries	5.7	6.0	6.0	5,028-6,069	433,586	436,623
Senior Biologist Specialist - Marine Fisheries	4.3	5.0	5.0	5,025-6,065	361,716	363,567
Research Manager I - Geographic Information Systems	0.2	-	-	4,912-5,926	-	-
Administrative Officer III, Resources	0.6	1.0	1.0	4,912-5,926	58,944	61,896
Senior Fish Habitat Supervisor	0.6	1.0	1.0	4,587-5,573	57,484	60,356
Associate Biologist - Marine Fisheries	17.0	20.0	20.0	4,481-5,400	1,237,683	1,254,197
Associate Wildlife Biologist	1.3	2.0	2.0	4,481-5,400	129,600	129,600
Research Analyst II - Geographic Information Systems	0.6	1.0	1.0	4,467-5,431	60,969	63,737
Associate Governmental Program Analyst	2.0	2.0	2.0	4,255-5,172	124,128	124,128
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,170-5,067	182,412	182,412
Fish Hatchery Manager II	5.0	5.0	5.0	4,170-5,067	299,564	301,211
Fish Habitat Supervisor	2.0	3.0	3.0	4,170-5,067	165,225	172,014
Programmer II	1.0	1.0	1.0	3,900-4,978	59,736	59,736
Engineering Geologist	0.8	1.0	1.0	3,838-6,866	79,206	81,834
Fish Hatchery Manager I	4.6	5.0	5.0	3,472-4,219	234,548	242,768
Wildlife Habitat Supervisor I	3.5	4.0	4.0	3,469-4,216	201,334	203,533
Fish Habitat Specialist	4.8	5.0	5.0	3,469-4,216	250,656	252,791
Tractor Operator - Laborer	2.0	2.0	2.0	3,240-3,895	85,320	85,320
Administrative Officer I, Resources	1.1	2.0	2.0	3,102-4,470	96,918	98,268
Wildlife Habitat Assistant	1.0	1.0	1.0	3,033-3,683	44,196	44,196
Fish Habitat Assistant	1.8	2.0	2.0	3,033-3,683	81,354	84,276
Research Analyst I - Geographic Information Systems	1.7	2.0	2.0	3,004-4,516	86,418	90,738
Environmental Scientist	25.5	32.0	32.0	2,976-5,523	1,829,120	1,858,764
Staff Services Analyst-General	1.4	1.0	1.0	2,724-4,300	51,600	51,600

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Biologist - Marine Fisheries	11.1	14.0	14.0	2,724-4,045	587,344	598,080
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,724-4,045	46,234	46,234
Wildlife Biologist	2.7	2.0	2.0	2,724-4,045	97,080	97,080
Fish and Wildlife Technician	33.4	38.0	38.0	2,688-3,391	1,507,950	1,523,147
Supervising Program Technician I	0.8	1.0	1.0	2,655-3,224	38,688	38,688
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Technician - Typing	10.8	11.8	11.8	2,598-3,157	432,270	435,965
Program Technician II	1.3	1.0	1.0	2,551-3,103	36,632	37,232
Personnel Specialist	2.0	2.0	2.0	2,516-3,933	93,520	94,392
Management Services Technician	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Program Technician	2.4	3.0	3.0	2,205-2,877	96,566	97,988
Totals	182.6	210.8	210.8	\$10,215,099	\$11,363,567	\$11,502,982
<b>Northern Central Region - Region 2:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	98,760	98,760
Environmental Program Manager I - Specialist	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Associate Hydraulic Engineer	0.1	1.0	1.0	5,633-6,844	67,596	70,980
Supervising Biologist	2.0	2.0	2.0	5,527-6,670	160,080	160,080
Senior Environmental Scientist	2.3	3.0	3.0	5,271-6,362	211,476	217,752
Staff Environmental Scientist	11.6	12.0	12.0	5,266-6,359	879,871	890,875
Senior Hatchery Supervisor	1.0	1.0	1.0	5,028-6,114	73,368	73,368
Senior Biologist Supervisor - Wildlife	2.0	2.0	2.0	5,028-6,069	142,383	145,047
Senior Biologist Supervisor - Marine Fisheries	2.0	2.0	2.0	5,028-6,069	145,656	145,656
Senior Biologist Specialist - Wildlife	0.3	-	-	5,025-6,065	-	-
Senior Biologist Specialist - Marine Fisheries	1.8	2.0	2.0	5,025-6,065	143,660	145,338
Administrative Officer III, Resources	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Fish and Wildlife Interpreter III	1.0	1.0	1.0	4,788-5,780	69,360	69,360
Associate Biologist - Marine Fisheries	5.5	6.0	6.0	4,481-5,400	377,352	380,460
Associate Wildlife Biologist	7.9	8.0	8.0	4,481-5,400	507,233	512,699
Administrative Officer II, Resources	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Research Analyst II - Geographic Information Systems	1.0	2.0	2.0	4,467-5,431	119,222	121,922
Research Analyst II - General	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Fish and Wildlife Interpreter II	1.5	2.0	2.0	4,266-5,143	110,316	115,578
Associate Governmental Program Analyst	1.6	2.0	2.0	4,255-5,172	124,128	124,128
Wildlife Habitat Supervisor II	2.7	3.0	3.0	4,170-5,067	178,976	178,976
Fish Hatchery Manager II	4.0	4.0	4.0	4,170-5,067	235,395	240,780
Fish Habitat Supervisor	0.8	1.0	1.0	4,170-5,067	50,040	52,548
Business Service Officer I - Specialist	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Fish Hatchery Manager I	4.0	4.0	4.0	3,472-4,219	187,627	194,476
Fish Habitat Specialist	1.0	1.0	1.0	3,469-4,216	52,452	52,452
Wildlife Habitat Supervisor I	5.6	6.0	6.0	3,469-4,216	303,867	303,867
Tractor Operator - Laborer	3.8	5.0	5.0	3,240-3,895	211,175	213,119
Administrative Officer I, Resources	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Research Analyst I - Geographic Information Systems	1.0	-	-	3,004-4,516	-	-
Environmental Scientist	14.9	18.0	18.0	2,976-5,523	1,069,880	1,089,625
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Environmental Scientist	-	1.0	1.0	2,738-5,082	52,785	52,785
Staff Services Analyst-General	1.0	1.0	1.0	2,724-4,300	46,308	48,624
Biologist - Marine Fisheries	5.6	7.0	7.0	2,724-4,045	297,923	301,238
Fish and Wildlife Technician	33.7	37.0	37.0	2,688-3,391	1,449,186	1,477,257
Office Technician - Typing	4.8	7.2	7.2	2,598-3,157	263,028	265,428
Program Technician II	0.8	1.0	1.0	2,551-3,103	30,612	32,148
Personnel Specialist	2.0	2.0	2.0	2,516-3,933	85,889	87,808

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Wildlife Biologist	-	1.0	1.0	2,507-3,722	32,688	34,320
Business Services Assistant - Specialist	1.0	1.0	1.0	2,413-3,586	40,944	42,536
Totals	136.3	154.2	154.2	\$7,603,615	\$8,256,000	\$8,376,754
<b>Bay Delta Region - Region 3:</b>						
C.E.A. II	2.0	2.0	2.0	7,558-8,333	211,932	211,932
Fish Culturist	1.0	1.0	1.0	7,026-7,745	92,940	92,940
Environmental Program Manager I, Specialist C.E.A. I	3.0	2.0	2.0	6,069-7,326	175,824	175,824
Supervising Biologist	1.0	1.0	1.0	5,970-7,580	101,868	101,868
Senior Environmental Scientist	2.0	2.0	2.0	5,527-6,670	160,080	160,080
Staff Environmental Scientist	4.5	5.0	5.0	5,271-6,362	354,743	367,155
Senior Hatchery Supervisor	7.4	5.0	5.0	5,266-6,359	372,392	375,754
Senior Biologist Supervisor - Wildlife	1.0	1.0	1.0	5,028-6,114	73,368	73,368
Senior Biologist Supervisor - Marine Fisheries	2.7	2.0	2.0	5,028-6,069	145,656	145,656
Senior Biologist Specialist - Marine Fisheries	6.1	6.0	6.0	5,028-6,069	423,096	427,488
Administrative Officer III, Resources	0.7	-	-	5,025-6,065	-	-
Staff Information Systems Analyst - Specialist	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Fish and Wildlife Interpreter III	0.7	-	-	4,898-6,253	-	-
Associate Biologist - Marine Fisheries	0.8	1.0	1.0	4,788-5,780	60,156	63,168
Associate Biologist - Botany	17.9	17.0	17.0	4,481-5,400	1,052,567	1,066,305
Associate Wildlife Biologist	1.0	1.0	1.0	4,481-5,400	64,800	64,800
Associate Information Systems Analyst-Specialist	10.0	8.0	8.0	4,481-5,400	495,315	503,831
Research Analyst II - Geographic Information Systems	0.7	-	-	4,467-5,703	-	-
Research Analyst II - General	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Fish and Wildlife Interpreter II	0.3	-	-	4,467-5,431	-	-
Associate Governmental Program Analyst	1.8	1.0	1.0	4,266-5,143	61,716	61,716
Wildlife Habitat Supervisor II	2.9	3.0	3.0	4,255-5,172	160,883	162,720
Fish Hatchery Manager II	2.1	3.0	3.0	4,170-5,067	175,107	177,784
Fish Habitat Supervisor	1.6	2.0	2.0	4,170-5,067	110,844	113,352
Wildlife Habitat Supervisor I	0.7	-	-	4,170-5,067	-	-
Fish Habitat Specialist	1.5	1.9	1.9	3,469-4,216	96,125	96,125
Mate Fish and Game Vessel	1.7	1.0	1.0	3,469-4,216	43,886	46,079
Tractor Operator - Laborer	5.3	5.0	5.0	3,462-3,795	225,960	227,364
Executive Assistant	0.9	2.0	2.0	3,240-3,895	82,836	84,708
Administrative Officer I, Resources	1.0	1.0	1.0	3,180-3,865	43,911	45,750
Wildlife Habitat Assistant	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Assistant Information Systems Analyst	3.0	3.0	3.0	3,033-3,683	134,448	134,448
Research Analyst I - Geographic Information Systems	1.0	1.0	1.0	3,004-4,742	47,007	49,357
Environmental Scientist	0.4	-	-	3,004-4,516	-	-
Executive Secretary I	26.9	25.0	25.0	2,976-5,523	1,394,225	1,421,777
Office Services Supervisor II - General	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-General	1.0	1.0	1.0	2,856-3,472	39,739	39,739
Biologist - Marine Fisheries	0.2	1.0	1.0	2,724-4,300	51,600	51,600
Fish and Wildlife Interpreter I	10.1	11.0	11.0	2,724-4,045	411,066	426,880
Wildlife Biologist	0.8	-	-	2,724-4,045	-	-
Fish and Wildlife Technician	1.2	1.0	1.0	2,724-4,045	34,932	36,680
Office Technician - Typing	11.2	13.0	13.0	2,688-3,391	524,619	529,789
Supervising Laboratory Assistant I	7.1	7.5	7.5	2,598-3,157	273,406	276,742
Personnel Specialist	1.0	1.0	1.0	2,596-3,155	37,860	37,860
Business Service Assistant-Specialist	1.0	1.0	1.0	2,516-3,933	47,196	47,196
Management Services Technician	2.0	2.0	2.0	2,413-3,586	86,064	86,064
Senior Laboratory Assistant	1.7	1.0	1.0	2,413-3,313	39,756	39,756
	3.0	6.0	6.0	2,413-2,931	201,708	201,708

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Program Technician	1.0	1.0	1.0	2,205-2,877	34,524	34,524
Key Data Operator	1.0	1.0	1.0	2,082-2,877	34,524	34,524
Office Assistant - Typing	2.3	3.0	3.0	2,073-2,733	88,882	91,684
Totals	163.2	158.4	158.4	\$9,517,754	\$8,571,209	\$8,689,743
<b>Central Region - Region 4:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,672	108,672
Environmental Program Manager I, Specialist	2.0	2.0	2.0	6,069-7,326	175,824	175,824
Senior Environmental Scientist	4.0	4.0	4.0	5,271-6,362	300,613	305,316
Staff Environmental Scientist	6.8	11.0	11.0	5,266-6,359	789,029	799,209
Senior Civil Engineer	-	1.0	1.0	5,087-6,181	76,452	76,452
Senior Hatchery Supervisor	0.5	1.0	1.0	5,028-6,114	60,336	63,348
Senior Biologist Supervisor - Wildlife	2.3	3.0	3.0	5,028-6,069	218,484	218,484
Senior Biologist Supervisor - Marine Fisheries	0.6	1.0	1.0	5,028-6,069	69,176	71,908
Senior Biologist Specialist - Marine Fisheries	0.1	1.0	1.0	5,025-6,065	60,300	63,312
Fish and Wildlife Interpreter III	0.3	1.0	1.0	4,788-5,780	67,782	69,251
Associate Biologist - Marine Fisheries	5.9	8.0	8.0	4,481-5,400	480,267	494,148
Associate Biologist - Botany	1.0	1.0	1.0	4,481-5,400	64,800	64,800
Associate Wildlife Biologist	9.4	12.0	12.0	4,481-5,400	768,366	768,366
Administrative Officer II, Resources	0.9	1.0	1.0	4,470-5,393	56,191	58,996
Fish and Wildlife Interpreter II	1.3	3.0	3.0	4,266-5,143	174,624	177,180
Associate Governmental Program Analyst	1.0	1.0	1.0	4,255-5,172	61,089	62,064
Wildlife Habitat Supervisor II	3.0	3.0	3.0	4,170-5,067	182,412	182,412
Fish Hatchery Manager II	2.8	3.0	3.0	4,170-5,067	172,301	177,883
Fish Habitat Supervisor	-	1.0	1.0	3,837-4,663	48,348	48,348
Fish Hatchery Manager I	3.2	3.0	3.0	3,472-4,219	146,486	148,748
Wildlife Habitat Supervisor I	3.0	3.0	3.0	3,469-4,216	151,776	151,776
Fish Habitat Specialist	0.3	1.0	1.0	3,469-4,216	50,592	50,592
Tractor Operator - Laborer	5.7	6.0	6.0	3,240-3,895	250,893	255,654
Administrative Officer I, Resources	0.8	1.0	1.0	3,102-4,470	53,640	53,640
Wildlife Habitat Assistant	2.8	3.0	3.0	3,033-3,683	126,648	128,472
Fish Habitat Assistant	1.6	2.0	2.0	3,033-3,683	91,624	92,112
Research Analyst I - Geographic Information Systems	1.5	1.0	1.0	3,004-4,516	47,982	50,382
Environmental Scientist	7.0	13.0	13.0	2,976-5,523	774,523	786,757
Executive Secretary I	0.7	1.0	1.0	2,921-3,551	40,610	42,122
Staff Services Analyst-General	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Biologist - Marine Fisheries	3.3	5.0	5.0	2,724-4,045	224,100	224,100
Fish and Wildlife Interpreter I	0.2	1.0	1.0	2,724-4,045	34,797	36,327
Wildlife Biologist	1.7	2.0	2.0	2,724-4,045	78,840	82,621
Fish and Wildlife Technician	16.5	19.0	19.0	2,688-3,391	731,284	743,393
Fish and Wildlife Technician	-	1.0	1.0	2,688-3,391	35,244	35,244
Office Technician - Typing	5.6	7.8	7.8	2,598-3,157	279,345	282,129
Personnel Specialist	2.0	2.0	2.0	2,516-3,933	82,149	82,149
Biologist - Marine Fisheries	-	1.0	1.0	2,507-3,722	42,042	42,042
Business Service Assistant - Specialist	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Management Services Technician	1.5	3.0	3.0	2,413-3,313	115,530	117,237
Word Processing Technician	1.8	1.0	1.0	2,248-2,877	34,524	34,524
Program Technician	2.2	2.0	2.0	2,205-2,877	54,240	56,952
Office Assistant - Typing	0.9	1.0	1.0	2,073-2,733	32,796	32,796
Totals	107.2	140.8	140.8	\$5,781,740	\$7,509,363	\$7,610,374
<b>South Coast Region - Region 5:</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	103,500	103,500
Environmental Program Manager I, Specialist	1.0	1.0	1.0	6,069-7,326	87,912	87,912

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supervising Biologist	0.6	1.0	1.0	5,527-6,670	78,550	80,040
Senior Environmental Scientist	3.1	8.0	8.0	5,271-6,362	579,292	589,642
Staff Environmental Scientist	2.5	7.0	7.0	5,266-6,359	491,770	501,654
Senior Biologist Supervisor - Wildlife	0.6	-	-	5,028-6,069	-	-
Senior Biologist Supervisor - Marine Fisheries	1.0	1.0	1.0	5,028-6,069	72,828	72,828
Senior Biologist Supervisor - General	0.4	-	-	5,028-6,069	-	-
Senior Biologist Specialist - Wildlife	0.4	1.0	1.0	5,025-6,065	60,300	63,312
Senior Biologist Specialist - Marine Fisheries	1.0	1.0	1.0	5,025-6,065	72,780	72,780
Administrative Officer III, Resources	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Plant Ecologist	0.8	-	-	4,568-5,506	-	-
Associate Biologist - Marine Fisheries	4.0	6.0	6.0	4,481-5,400	345,543	351,051
Associate Biologist - Botany	2.0	2.0	2.0	4,481-5,400	129,600	129,600
Associate Wildlife Biologist	3.8	3.0	3.0	4,481-5,400	183,820	186,530
Research Analyst II - Geographic Information Systems	0.5	1.0	1.0	4,467-5,431	55,165	57,925
Associate Governmental Program Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Wildlife Habitat Supervisor I	1.0	1.0	1.0	3,469-4,216	46,716	48,960
Administrative Officer I, Resources	0.5	1.0	1.0	3,102-4,470	53,640	53,640
Wildlife Habitat Assistant	2.0	2.0	2.0	3,033-3,683	88,392	88,392
Environmental Scientist	11.5	20.0	20.0	2,976-5,523	1,101,085	1,129,172
Environmental Scientist	-	1.0	1.0	2,738-5,082	52,700	52,700
Biologist - Marine Fisheries	1.5	3.0	3.0	2,724-4,045	121,284	122,958
Fish and Wildlife Interpreter I	1.0	1.0	1.0	2,724-4,045	42,360	44,484
Wildlife Biologist	1.5	3.0	3.0	2,724-4,045	124,086	125,760
Fish and Wildlife Technician	0.5	-	-	2,688-3,391	-	-
Secretary	0.8	1.0	1.0	2,598-3,158	37,896	37,896
Office Technician - Typing	4.4	5.0	5.0	2,598-3,157	182,814	184,458
Personnel Specialist	1.0	1.0	1.0	2,516-3,933	47,196	47,196
Biologist - Marine Fisheries	-	1.0	1.0	2,507-3,722	42,042	42,042
Staff Services Analyst-General	-	1.0	1.0	2,507-3,957	32,688	34,320
Business Service Assistant-Specialist	2.0	2.0	2.0	2,413-3,586	71,988	73,440
Office Assistant - Typing	1.2	1.5	1.5	2,073-2,733	46,856	47,636
Totals	53.6	79.5	79.5	\$3,169,743	\$4,485,979	\$4,563,004
<b>Inland Deserts Region - Region 6</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,672	108,672
Environmental Program Manager I, Specialist	2.4	3.0	3.0	6,069-7,326	257,354	261,552
Senior Environmental Scientist	6.5	6.0	6.0	5,271-6,362	454,426	454,537
Staff Environmental Scientist	2.6	5.0	5.0	5,266-6,359	361,496	368,338
Senior Hatchery Supervisor	1.0	1.0	1.0	5,028-6,114	71,136	73,368
Senior Biologist Supervisor - General	0.5	1.0	1.0	5,028-6,069	60,336	63,348
Senior Biologist Specialist - Marine Fisheries	0.7	1.0	1.0	5,025-6,065	70,312	72,336
Administrative Officer III, Resources	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Research Program Specialist I - Geographic	0.9	1.0	1.0	4,674-5,681	64,934	64,934
Associate Biologist - Marine Fisheries	4.7	6.0	6.0	4,481-5,400	347,152	352,649
Associate Wildlife Biologist	12.1	13.0	13.0	4,481-5,400	808,713	817,294
Associate Governmental Program Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Wildlife Habitat Supervisor II	1.0	1.0	1.0	4,170-5,067	60,804	60,804
Fish Hatchery Manager II	3.3	4.0	4.0	4,170-5,067	226,037	233,243
Fish Hatchery Manager I	3.7	6.0	6.0	3,472-4,219	274,143	282,936
Wildlife Habitat Supervisor I	2.9	3.0	3.0	3,469-4,216	149,728	153,324
Tractor Operator - Laborer	2.7	3.0	3.0	3,240-3,895	127,976	127,980
Wildlife Habitat Assistant	0.9	1.0	1.0	3,033-3,683	43,830	44,196
Environmental Scientist	9.0	10.0	10.0	2,976-5,523	586,454	595,889

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Biologist - Marine Fisheries	1.6	2.0	2.0	2,724-4,045	87,780	87,780
Wildlife Biologist	2.3	4.0	4.0	2,724-4,045	170,552	174,223
Fish and Wildlife Technician	28.1	35.0	35.0	2,688-3,391	1,370,576	1,388,451
Dispatcher Clerk	1.0	1.0	1.0	2,680-3,257	39,084	39,084
Office Technician - Typing	3.3	5.4	5.4	2,598-3,157	190,911	195,404
Program Technician II	1.4	3.0	3.0	2,551-3,103	101,202	104,409
Office Technician - General	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Personnel Specialist	0.4	1.0	1.0	2,516-3,933	47,196	47,196
Business Service Assistant-Specialist	0.6	1.0	1.0	2,413-3,586	39,756	39,756
Office Assistant - Typing	3.8	3.8	3.8	2,073-2,733	116,605	117,518
Totals	102.4	126.2	126.2	\$5,503,456	\$6,450,189	\$6,542,245
<b>Marine Region - Region 7</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	98,556	98,556
Environmental Program Manager I, Specialist	0.7	1.0	1.0	6,069-7,326	86,648	87,912
C.E.A. I	2.3	2.0	2.0	5,970-7,580	184,524	184,524
Supervising Biologist	1.4	2.0	2.0	5,527-6,670	157,966	160,080
Senior Environmental Scientist	0.7	1.0	1.0	5,271-6,362	76,344	76,344
Staff Environmental Scientist	1.2	2.0	2.0	5,266-6,359	139,500	142,656
Senior Biologist Supervisor - Marine Fisheries	8.8	11.0	11.0	5,028-6,069	782,888	797,083
Senior Biologist Specialist - Marine Fisheries	8.4	12.0	12.0	5,025-6,065	840,428	852,870
Administrative Officer III, Resources	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Senior Fish Pathologist	1.1	-	-	4,788-5,780	-	-
Master Fish and Game Vessel	1.0	1.0	1.0	4,678-5,137	61,644	61,644
Associate Biologist - Marine Fisheries	24.2	34.0	34.0	4,481-5,400	1,992,385	2,054,121
Administrative Officer II, Resources	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Research Analyst II - General	2.3	3.0	3.0	4,467-5,431	184,033	189,973
Statistical Methods Analyst III	2.0	2.0	2.0	4,459-5,418	126,944	126,944
Research Writer	0.8	1.0	1.0	4,255-5,172	62,064	62,064
Associate Governmental Program Analyst	4.1	5.0	5.0	4,255-5,172	299,316	301,872
Laboratory Technician II-Animal Pathology	0.4	-	-	3,538-4,298	-	-
Mate Fish and Game Vessel	1.2	2.0	2.0	3,462-3,795	86,444	89,160
Supervising Program Technician III	1.0	1.0	1.0	3,248-3,951	47,412	47,412
Administrative Officer I, Resources	2.4	3.0	3.0	3,102-4,470	150,161	153,228
Motor Vessel Engineer	3.1	3.0	3.0	3,017-3,462	119,292	121,104
Assistant Information Systems Analyst	0.3	-	-	3,004-4,742	-	-
Research Analyst I - General	0.2	-	-	3,004-4,516	-	-
Environmental Scientist	3.7	5.0	5.0	2,976-5,523	249,988	254,182
Executive Secretary I	1.0	1.0	1.0	2,921-3,551	40,643	40,643
Staff Services Analyst-General	0.7	2.0	2.0	2,724-4,300	67,890	71,280
Biologist - Marine Fisheries	20.0	35.0	35.0	2,724-4,045	1,302,356	1,364,339
Supervising Program Technician	1.0	1.0	1.0	2,655-3,224	38,688	38,688
Office Technician - Typing	7.9	9.0	9.0	2,598-3,157	321,705	326,854
Program Technician II	1.1	2.0	2.0	2,551-3,103	67,274	69,384
Senior Account Clerk	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Personnel Specialist	1.0	1.0	1.0	2,516-3,933	44,954	44,954
Business Service Assistant-Specialist	2.3	2.0	2.0	2,413-3,586	79,512	79,512
Management Services Technician	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Program Technician	5.7	6.0	6.0	2,205-2,877	200,322	202,572
Office Assistant - Typing	0.7	1.0	1.0	2,073-2,733	26,020	27,323
Totals	117.7	156.0	156.0	\$6,571,624	\$8,148,721	\$8,340,098

Engineering:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
C.E.A. II	0.7	-	-	7,558-8,333	-	-
Senior Engineering Geologist	0.3	1.0	1.0	6,465-7,857	94,284	94,284
Senior Civil Engineer	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Senior Hydraulic Engineer	0.3	1.0	1.0	6,460-7,848	94,176	94,176
Associate Civil Engineer	1.0	1.0	1.0	5,648-6,863	82,356	82,356
Associate Hydraulic Engineer	0.8	3.0	3.0	5,633-6,844	245,474	246,384
Staff Environmental Scientist	0.7	-	-	5,266-6,359	-	-
Senior Biologist Supervisor - Wildlife	0.7	-	-	5,028-6,069	-	-
Senior Biologist Specialist - Wildlife	0.9	-	-	5,025-6,065	-	-
Senior Biologist Specialist - Marine Fisheries	0.5	-	-	5,025-6,065	-	-
Civil Engineering Associate	1.4	1.0	1.0	4,797-5,829	62,000	65,100
Associate Wildlife Biologist	2.0	-	-	4,481-5,400	-	-
Associate Governmental Program Analyst	0.7	-	-	4,255-5,172	-	-
Fish Hatchery Manager II	0.2	-	-	4,170-5,067	-	-
Transportation Engineer - Civil	0.6	1.0	1.0	3,838-6,844	74,865	78,606
Office Technician-Typing	0.6	1.0	1.0	2,598-3,157	37,629	37,884
Information Systems Technician	0.7	-	-	2,398-3,614	-	-
Totals	13.1	10.0	10.0	\$926,667	\$785,068	\$793,074
Totals, Regional Operations Division	882.9	1037.9	1037.9	\$49,790,706	\$55,687,436	\$56,536,294
<b>Administration Division</b>						
C.E.A. III	0.7	1.0	1.0	8,311-9,164	110,064	110,064
C.E.A. II	1.0	1.0	1.0	7,558-8,333	115,464	115,464
C.E.A. I	1.0	1.0	1.0	5,970-7,580	89,784	89,784
Executive Assistant	2.0	2.0	2.0	3,180-3,865	90,058	91,660
Totals	4.7	5.0	5.0	\$384,310	\$405,370	\$406,972
<b>Business and Contracts Management Branch:</b>						
Staff Services Manager II - Supervisory	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Manager I	2.0	2.0	2.0	4,912-5,926	140,217	142,224
Associate Governmental Program Analyst	3.7	7.0	7.0	4,255-5,172	417,960	417,960
Business Service Officer II - Supervisor	1.0	1.0	1.0	4,077-4,912	57,624	58,944
Materials and Stores Specialist	0.1	-	-	2,782-3,628	-	-
Staff Services Analyst-General	6.6	6.0	6.0	2,724-4,300	285,022	292,420
Office Technician - Typing	0.8	-	-	2,598-3,157	-	-
Mailing Machines Operator II	0.2	1.0	1.0	2,562-3,110	31,128	32,685
Digital Print Operator I	0.2	-	-	2,521-3,065	-	-
Business Service Assistant - Specialist	2.6	3.0	3.0	2,413-3,586	125,820	125,820
Mailing Machines Operator I	1.0	1.0	1.0	2,205-2,899	34,788	34,788
Office Assistant - Typing	1.1	3.0	3.0	2,073-2,733	87,382	91,756
Totals	20.3	25.0	25.0	\$1,027,077	\$1,258,013	\$1,274,669
<b>Grant Management and Federal Assistance Branch:</b>						
C.E.A. I	0.3	1.0	1.0	5,970-7,580	95,508	95,508
Senior Biologist Specialist - Wildlife	1.0	1.0	1.0	5,025-6,065	72,780	72,780
Staff Services Manager I	1.0	1.0	1.0	4,912-5,926	69,328	71,112
Associate Governmental Program Analyst	2.6	2.0	2.0	4,255-5,172	115,815	120,329
Staff Services Analyst-General	0.8	2.0	2.0	2,724-4,300	82,399	85,647
Office Technician - Typing	0.4	-	-	2,598-3,157	-	-
Management Services Technician	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Totals	7.1	8.0	8.0	\$410,674	\$475,586	\$485,132
<b>Human Resources Branch:</b>						
Staff Services Manager III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Training Officer III	0.2	1.0	1.0	5,393-6,506	72,741	76,092
Staff Services Manager II-Supervisory	1.8	2.0	2.0	5,393-6,506	153,872	156,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Training Officer II	0.8	-	-	4,912-5,926	-	-
Staff Services Manager I	3.9	5.0	5.0	4,912-5,926	347,216	353,107
Associate Industrial Hygienist	0.9	-	-	4,797-6,361	-	-
Labor Relations Analyst	1.0	1.0	1.0	4,257-5,174	59,214	59,220
Associate Governmental Program Analyst	2.1	2.0	2.0	4,255-5,172	121,180	121,180
Training Officer I	0.5	2.0	2.0	4,255-5,172	104,697	109,935
Associate Personnel Analyst	11.2	13.6	13.6	4,255-5,172	793,055	804,494
Senior Personnel Specialist	2.0	2.0	2.0	3,538-4,300	103,200	103,200
Personnel Supervisor I	1.4	2.0	2.0	3,538-4,300	90,213	93,796
Research Analyst I - General	1.0	1.0	1.0	3,004-4,516	49,020	51,476
Staff Services Analyst-General	6.7	6.0	6.0	2,724-4,300	247,257	253,464
Office Technician-Typing	3.6	4.0	4.0	2,598-3,157	141,109	144,581
Personnel Specialist	6.4	7.0	7.0	2,516-3,933	279,593	286,612
Management Services Technician	0.8	1.0	1.0	2,413-3,313	39,756	39,756
Office Assistant-Typing	0.1	-	-	2,073-2,733	-	-
Totals	45.4	50.6	50.6	\$2,513,343	\$2,688,859	\$2,739,793
<b>Information Technology Branch:</b>						
Data Processing Manager III	1.0	1.0	1.0	6,884-7,968	95,508	95,616
Senior Information Systems Analyst - Supervisor	5.6	6.0	6.0	5,658-7,220	511,776	517,575
Research Manager II-Geographic Information Systems	0.4	-	-	5,393-6,506	-	-
Senior Programmer Analyst-Specialist	1.0	1.0	1.0	5,388-6,875	82,500	82,500
Senior Information Systems Analyst - Specialist	4.2	5.0	5.0	5,388-6,875	397,055	406,396
Staff Programmer Analyst-Specialist	5.7	6.0	6.0	4,898-6,253	431,272	444,881
Staff Information Systems Analyst-Specialist	16.5	21.0	21.0	4,898-6,253	1,473,281	1,505,603
Associate Programmer Analyst-Specialist	0.7	2.0	2.0	4,467-5,703	108,100	113,500
Associate Information Systems Analyst-Specialist	6.7	8.0	8.0	4,467-5,703	519,665	527,566
Information Systems Technician - Specialist	1.0	1.0	1.0	4,061-5,184	52,020	54,620
Programmer II	0.7	-	-	3,900-4,978	-	-
Executive Assistant	0.1	1.0	1.0	3,180-3,865	38,319	40,235
Assistant Information Systems Analyst	1.1	1.0	1.0	3,004-4,742	48,624	51,060
Staff Services Analyst-General	2.0	2.0	2.0	2,724-4,300	93,006	97,369
Totals	46.7	55.0	55.0	\$3,286,332	\$3,851,126	\$3,936,921
<b>Budgets:</b>						
Staff Services Manager II-Supervisory	0.4	1.0	1.0	5,393-6,506	68,534	71,958
Staff Services Manager I	3.0	3.0	3.0	4,912-5,926	205,548	211,338
Associate Budget Analyst	6.3	5.0	5.0	4,255-5,172	289,982	297,324
Staff Services Analyst-General	2.1	5.0	5.0	2,724-4,300	226,453	236,448
Office Technician-Typing	0.1	1.0	1.0	2,598-3,157	31,176	32,736
Totals	11.9	15.0	15.0	\$693,180	\$821,693	\$849,804
<b>Accounting Services Branch:</b>						
Staff Services Mgr II-Supervisory	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Accounting Administrator I-Supervisory	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Senior Accounting Officer-Supervisory	2.0	2.0	2.0	4,470-5,393	120,906	125,911
Associate Administration Analyst-Accounting	0.9	1.0	1.0	4,467-5,431	65,172	65,172
Associate Accounting Analyst	2.3	5.0	5.0	4,467-5,431	304,215	312,399
Senior Accounting Officer-Specialist	2.9	3.0	3.0	4,255-5,172	167,450	172,611
Accounting Officer-Supervisory	1.0	2.0	2.0	3,715-4,516	89,160	91,392
Accounting Officer-Specialist	5.2	6.0	6.0	3,715-4,516	301,731	311,403
Accountant Trainee	2.1	7.0	7.0	3,133-3,628	273,199	280,791
Accountant I-Specialist	4.3	6.0	6.0	2,776-3,373	224,135	228,018
Staff Services Analyst-General	0.7	1.0	1.0	2,724-4,300	39,744	39,756
Office Technician-Typing	0.6	-	-	2,598-3,157	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Accounting Technician	10.4	11.0	11.0	2,551-3,103	378,714	385,151
Management Services Technician	1.0	1.0	1.0	2,413-3,313	37,896	39,288
Account Clerk II	0.5	-	-	2,286-2,781	-	-
Key Data Operator	0.4	1.0	1.0	2,082-2,877	29,018	30,464
Office Assistant-Typing	0.7	2.0	2.0	2,073-2,733	55,992	58,794
Totals	38.0	51.0	51.0	\$1,780,899	\$2,307,628	\$2,361,446
<b>License and Revenue Branch:</b>						
Staff Services Mgr II-Supervisory	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Manager I	2.2	3.0	3.0	4,912-5,926	201,414	204,378
Associate Governmental Program Analyst	6.7	6.0	6.0	4,255-5,172	358,374	365,581
Senior Accounting Officer-Specialist	0.7	1.0	-	4,255-5,172	51,060	-
Digital Composition Specialist II	1.0	1.0	1.0	3,583-4,355	52,260	52,260
Supervising Program Technician III	0.6	1.0	1.0	3,248-3,951	47,412	47,412
Supervising Account Clerk II	1.0	1.0	1.0	3,248-3,951	47,412	47,412
Materials and Stores Supervisor	1.0	1.0	1.0	3,081-4,063	44,424	44,424
Supervising Program Technician II	1.0	1.0	1.0	2,856-3,472	40,388	41,456
Materials and Stores Specialist	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Warehouse Worker	2.0	2.0	1.0	2,782-3,308	72,600	36,300
Staff Services Analyst-General	1.6	3.0	3.0	2,724-4,300	122,216	126,174
Supervising Program Technician I	0.8	1.0	1.0	2,655-3,224	31,860	33,456
Office Technician-Typing	2.0	2.0	2.0	2,598-3,157	75,768	75,768
Program Technician II	7.2	8.0	8.0	2,551-3,103	286,087	289,722
Accounting Technician	0.7	1.0	-	2,551-3,103	30,612	-
Senior Accounting Clerk	1.6	2.0	2.0	2,551-3,103	72,698	72,703
Account Clerk II	1.0	1.0	-	2,286-2,781	33,372	-
Management Services Technician	-	0.3	1.0	2,220-3,049	8,588	39,756
Mailing Machines Operator I	0.9	1.0	1.0	2,205-2,899	27,120	28,476
Program Technician	2.8	3.7	3.0	2,205-2,877	110,192	87,076
Office Assistant-General	0.7	0.5	-	2,006-2,679	13,670	-
Office Assistant-Typing	-	0.5	1.0	1,908-2,465	14,420	28,840
Limited Examination and Appointment	0.7	1.0	1.0	0-1,514	26,460	26,460
Totals	38.2	44.0	40.0	\$1,716,667	\$1,886,175	\$1,765,422
<b>Program Management:</b>						
Staff Services Manager I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Totals	1.0	1.0	1.0	\$72,112	\$71,112	\$71,112
Totals, Administration Division	213.3	254.6	250.6	\$11,884,594	\$13,765,562	\$13,891,271
<b>Law Enforcement Division</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	99,756	99,756
Regional Patrol Chief	6.3	8.0	8.0	6,005-7,219	705,277	712,537
Senior Warden - Pilot	1.0	1.0	1.0	5,792-6,977	86,692	87,024
Patrol Captain	15.4	18.0	18.0	5,468-6,579	1,459,312	1,490,543
Warden - Pilot	5.0	7.0	7.0	5,279-6,347	522,816	529,152
Senior Wildlife Forensic Specialist	1.6	2.0	2.0	5,025-6,065	142,808	145,005
Fish and Game Patrol Lieutenant - Supervisor	41.9	45.0	45.0	4,770-5,728	3,286,047	3,307,059
Fish and Game Patrol Lieutenant - Specialist	18.2	19.0	19.0	4,767-5,723	1,365,469	1,391,754
Telecomm Systems Manager I - Specialist	0.9	1.0	1.0	4,674-5,965	66,260	69,484
Associate Governmental Program Analyst	3.9	4.0	4.0	4,255-5,172	237,490	242,571
Fish and Game Warden	189.6	243.0	243.0	3,581-5,129	14,340,364	14,573,695
Fish and Game Warden Cadet	7.6	1.0	1.0	3,267-3,889	40,182	42,192
Wildlife Forensic Specialist	0.4	-	-	2,724-5,400	-	-
Staff Services Analyst-General	1.0	1.0	1.0	2,724-4,300	46,308	48,624
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Technician - General	0.6	1.5	1.5	2,551-3,103	46,686	49,026
Business Service Assistant-Specialist	1.0	1.0	1.0	2,413-3,586	42,861	43,032
Management Services Technician	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Totals	297.4	355.5	355.5	\$19,365,428	\$22,565,980	\$22,909,106
<b>Spill Prevention and Response:</b>						
Patrol Captain	3.0	3.0	3.0	5,468-6,579	251,699	255,687
Fish and Game Patrol Lieutenant - Supervisor	3.0	3.0	3.0	4,770-5,728	229,744	229,744
Fish and Game Patrol Lieutenant - Specialist	6.7	8.0	8.0	4,767-5,723	566,768	583,425
Fish and Game Warden	12.1	13.0	13.0	3,581-5,129	865,255	873,277
Totals	24.8	27.0	27.0	\$1,732,128	\$1,913,466	\$1,942,133
Totals, Law Enforcement Division	322.2	382.5	382.5	\$21,097,556	\$24,479,446	\$24,851,239
Temporary Help	225.7	395.5	387.5	6,701,890	9,683,000	9,563,240
Overtime	-	-	-	3,386,021	3,725,000	3,725,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,989.6</b>	<b>2,541.5</b>	<b>2,527.5</b>	<b>\$116,032,152</b>	<b>\$137,859,477</b>	<b>\$139,412,271</b>
<i>Regular/Ongoing Positions</i>	<i>1,763.9</i>	<i>2,146.0</i>	<i>2,140.0</i>	<i>105,944,241</i>	<i>124,451,477</i>	<i>126,124,031</i>
<i>Temporary Help</i>	<i>225.7</i>	<i>395.5</i>	<i>387.5</i>	<i>6,701,890</i>	<i>9,683,000</i>	<i>9,563,240</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,386,021</i>	<i>3,725,000</i>	<i>3,725,000</i>

<sup>1</sup> 2.0 positions limited-term to 6/30/2008.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Exec Director	1.1	1.0	1.0	\$8,387-9,072	\$105,576	\$105,576
Public Land Manager II	1.0	1.0	1.0	6,336-6,984	86,736	86,736
C.E.A. I	0.2	1.0	1.0	5,970-7,580	82,932	82,932
Sr Land Agent-Spec	6.2	6.0	6.0	5,262-6,396	443,331	446,699
Public Land Mgt Spec IV	5.0	6.0	6.0	5,262-6,394	446,239	446,784
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Counsel	-	1.0	1.0	4,674-7,828	56,088	56,088
Assoc Programmer Analyst-Spec	0.6	1.0	1.0	4,316-5,247	55,391	58,160
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,316-5,247	65,172	65,172
Assoc Budget Analyst	0.2	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,255-5,172	61,059	62,064
Exec Asst	0.5	-	-	3,072-3,734	-	-
Exec Secretary I	0.2	1.0	1.0	2,921-3,551	41,904	42,550
Office Techn-Typing	2.2	3.0	3.0	2,510-3,050	96,572	101,399
Temporary Help	1.0	2.0	2.0	(56,826)	(57,000)	(57,000)
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>21.0</b>	<b>27.0</b>	<b>27.0</b>	<b>\$1,492,321</b>	<b>\$1,731,176</b>	<b>\$1,744,336</b>
<i>Regular/Ongoing Positions</i>	<i>20.0</i>	<i>25.0</i>	<i>25.0</i>	<i>1,435,495</i>	<i>1,674,176</i>	<i>1,687,336</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>2.0</i>	<i>2.0</i>	<i>56,826</i>	<i>57,000</i>	<i>57,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Commission Members Per Diem	-	-	-	\$100/day	\$10,000	\$10,000
Director	1.0	1.0	1.0	104,636	108,167	108,167
Supvng Civil Engineer	1.0	1.0	1.0	7,848-8,657	103,884	103,884
Staff Counsel III-Spec	0.8	1.0	1.0	7,682-9,478	113,736	113,736
Staff Services Mgr III	0.5	-	-	6,556-7,228	-	-
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Civil Engr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
C.E.A. I	1.0	1.0	1.0	5,970-7,580	87,144	87,144
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	78,444	78,444
Oceanographer	1.0	1.0	1.0	5,523-6,664	79,968	79,968
Staff Services Mgr II-Suprvy	1.5	2.0	2.0	5,393-6,506	154,440	156,144
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Services Mgr I	2.8	4.0	4.0	4,912-5,926	271,829	278,194
Civil Engrng Assoc	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Assoc Info Systems Analyst-Spec	1.3	3.0	3.0	4,467-5,703	187,212	189,888
Asst Civil Engr	2.6	4.0	4.0	4,394-5,337	217,952	228,864
Adm Asst II	0.9	1.0	1.0	4,255-5,172	61,564	62,064
Assoc Govtl Prog Analyst	12.4	13.0	13.0	4,255-5,172	786,024	791,136
Assoc Personnel Analyst	0.9	1.0	1.0	4,255-5,172	62,064	62,064
Boating Facilities Mgr II	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Aquatic Pest Control Asst Prog Mgr	1.0	1.0	1.0	4,150-5,045	60,540	60,540
Jr Civil Engr	0.4	-	-	3,838-4,442	-	-
Sr Delineator	1.0	1.0	1.0	3,615-4,395	52,740	52,740
Business Service Officer I-Spec	1.3	2.0	2.0	3,538-4,300	92,010	96,612
Sr Pers Spec	0.4	1.0	1.0	3,538-4,300	50,410	51,600
Pers Spec	0.6	-	-	3,236-3,933	-	-
Asst Info Systems Analyst	1.1	1.0	1.0	3,004-4,742	36,198	38,006
Envirntl Scientist	3.0	3.0	3.0	2,976-5,523	190,473	195,222
Aquatic Pest Control Spec	9.0	9.0	9.0	2,776-4,203	399,973	414,093
Accountant I-Spec	1.0	1.0	1.0	2,776-3,373	40,476	40,476
Staff Services Analyst-Gen	3.6	5.0	5.0	2,724-4,300	219,201	227,583
Office Techn-Typing	7.3	8.0	8.0	2,598-3,157	286,693	291,638
Office Techn-General	1.5	2.0	2.0	2,551-3,103	63,789	66,984
Business Service Asst-Spec	0.7	-	-	2,413-3,586	-	-
Info Systems Techn	0.9	-	-	2,398-3,614	-	-
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Aquatic Pest Control Techn	3.5	6.0	6.0	1,976-2,985	162,720	167,821
Temporary Help	1.1	1.0	1.0	(79,132)	53,000	53,000
Overtime	-	-	-	(48,483)	60,000	60,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>74.1</b>	<b>83.0</b>	<b>83.0</b>	<b>\$4,310,578</b>	<b>\$4,696,063</b>	<b>\$4,771,424</b>
<i>Regular/Ongoing Positions</i>	<i>73.0</i>	<i>82.0</i>	<i>82.0</i>	<i>4,182,963</i>	<i>4,583,063 0</i>	<i>4,658,424</i>
<i>Temporary Help</i>	<i>1.1</i>	<i>1.0</i>	<i>1.0</i>	<i>79,132</i>	<i>53,000</i>	<i>53,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>48,483</i>	<i>60,000</i>	<i>60,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Members State Commission per diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	123,924	123,924
Exec Director	1.0	1.0	1.0	9,105-9,848	118,176	118,176
C.E.A. III	1.0	1.0	1.0	8,311-9,164	111,348	111,348
Staff Counsel III-Supvr	2.0	2.0	2.0	7,686-9,484	227,616	227,616
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	227,472	227,472
C.E.A. II	1.0	1.0	1.0	7,558-8,333	101,376	101,376
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,069-7,326	175,824	175,824
C.E.A. I	3.2	4.0	4.0	5,970-7,580	348,408	348,408
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	67,896	71,292
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,393-6,506	156,144	156,144
Coastal Prog Mgr	8.3	9.0	9.0	5,393-6,506	700,092	702,648
Staff Envirntl Scientist	1.2	2.0	2.0	5,266-6,359	146,686	150,186
Coastal Prog Analyst III	17.1	17.0	17.0	4,912-5,926	1,199,968	1,204,952
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	78,788	78,788
Staff Counsel	2.6	3.0	3.0	4,674-7,828	269,688	269,688
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,467-5,703	278,933	282,101
Sr Legal Analyst	1.0	1.0	1.0	4,467-5,431	62,475	64,968
Coastal Prog Analyst II	35.9	39.8	39.8	4,467-5,431	2,509,131	2,545,713
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,255-5,172	124,128	124,128
Assoc Personnel Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,719-4,470	53,640	53,640
Legal Analyst	0.1	1.0	1.0	3,715-4,516	54,192	54,192
Graphic Designer II	0.9	1.0	1.0	3,583-4,355	52,260	52,260
Adm Asst I	0.8	1.0	1.0	3,538-4,499	51,268	51,600
Sr Pers Spec	1.0	1.0	1.0	3,538-4,300	54,180	54,180
Legal Asst	1.0	1.0	1.0	3,275-3,981	47,772	47,772
Exec Secretary II	0.8	1.0	1.0	3,180-3,865	46,380	46,380
Accountant Trainee	1.0	1.0	1.0	3,133-3,628	42,249	43,356
Coastal Prog Analyst I	5.0	7.0	7.0	3,004-4,516	324,234	334,503
Envirntl Scientist	6.8	6.0	6.0	2,975-5,523	397,656	397,656
Legal Secty	1.7	2.0	2.0	2,938-3,750	90,096	90,096
Accountant I-Spec	2.0	2.0	2.0	2,776-3,373	80,952	80,952
Staff Svcs Analyst	1.3	2.0	2.0	2,724-4,300	92,376	94,002
Secretary	3.0	3.0	3.0	2,598-3,158	113,688	113,688
Office Techn-Typing	9.2	8.9	8.9	2,598-3,157	330,815	335,500
Business Service Asst-Spec	0.1	-	-	2,413-3,586	-	-
Stock Clerk	1.0	1.0	1.0	2,340-2,845	34,140	34,140
Word Processing Techn	1.0	1.0	1.0	2,248-2,877	34,524	34,524
Office Asst-Typing	3.5	4.5	4.5	2,073-2,733	136,638	138,555
Office Asst-Gen	0.8	0.5	0.5	2,006-2,679	15,723	16,074
Temporary Help	5.2	6.8	6.8	(260,342)	84,652	84,652
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>140.5</b>	<b>152.5</b>	<b>152.5</b>	<b>\$9,208,338</b>	<b>\$9,682,456</b>	<b>\$9,759,422</b>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<i>Regular/Ongoing Positions</i>	135.3	145.7	145.7	8,947,996	9,597,804	9,674,770
<i>Temporary Help</i>	5.2	6.8	6.8	260,342	84,652	84,652

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-9	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,094-8,755	105,060	105,060
Sr Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Sr Staff Counsel III-Spec	1.9	2.0	2.0	7,682-9,478	227,472	227,472
C.E.A. II	1.0	1.0	1.0	7,558-8,333	96,672	96,672
C.E.A. I	1.0	1.0	1.0	5,970-7,580	85,884	85,884
Public Land Mgr I	-	1.0	1.0	5,576-6,728	71,352	74,916
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Conservancy Proj Dev Analyst III	4.8	5.0	5.0	5,393-6,506	373,767	380,729
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,388-6,875	86,625	86,625
Staff Environmental Scientist	-	1.0	1.0	4,921-5,942	67,284	70,648
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst	0.9	2.0	2.0	4,898-6,253	140,673	147,533
Staff Counsel	2.0	3.0	3.0	4,674-7,828	249,924	249,032
Conservancy Proj Dev Analyst II	28.5	35.0	35.0	4,467-5,431	1,980,673	1,996,367
Assoc Info Systems Analyst-Spec	0.1	-	-	4,467-5,703	-	-
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Pers Analyst	1.0	1.0	1.0	4,255-5,172	65,167	65,167
Acctg Officer-Supv	0.1	2.0	2.0	3,715-4,516	95,050	99,798
Acctg Officer-Spec	0.1	1.0	1.0	3,715-4,516	45,898	48,188
Sr Pers Spec	0.5	1.0	1.0	3,538-4,300	51,600	51,600
Exec Asst-Typing	1.0	1.0	1.0	3,180-3,865	44,958	46,218
Acctg Trainee	1.8	-	-	3,133-3,628	-	-
Accountant I-Spec	1.0	1.0	1.0	2,776-3,373	40,476	40,476
Staff Svcs Analyst	3.1	3.0	3.0	2,724-4,300	128,582	133,326
Ofc Techn-Typing	1.4	5.0	5.0	2,598-3,157	185,976	187,698
Acctg Techn	1.0	2.0	2.0	2,551-3,103	67,848	69,384
Mgt Svcs Techn	0.5	-	-	2,413-3,313	-	-
Word Proc Techn	2.0	1.0	1.0	2,248-2,877	33,481	34,475
Totals	60.3	75.0	75.0	\$3,995,893	\$4,575,478	\$4,628,324
Temporary Help	6.7	4.7	4.7	259,630	183,383	183,383
Overtime	-	-	-	15,255	5,488	5,488
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>67.0</b>	<b>79.7</b>	<b>79.7</b>	<b>\$4,270,778</b>	<b>\$4,764,349</b>	<b>\$4,817,195</b>
<i>Regular/Ongoing Positions</i>	60.3	75.0	75.0	3,995,893	4,575,478	4,628,324
<i>Temporary Help</i>	6.7	4.7	4.7	259,630	183,383	183,383
<i>Overtime</i>	-	-	-	15,255	5,488	5,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Counsel III-Spec	0.3	1.0	1.0	\$7,682-9,478	\$93,720	\$98,404
Executive Secretary	1.0	1.0	1.0	7,366-7,966	93,156	93,156
Assoc Govt Prog Analyst	1.3	2.0	2.0	4,255-5,172	120,459	123,378
Envirntl Scientist	1.3	1.0	1.0	2,976-5,523	66,276	66,276
Secretary	0.3	1.0	1.0	2,598-3,158	31,176	31,176
Office Techn	0.7	2.0	2.0	2,598-3,157	69,060	70,620
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.9</b>	<b>8.0</b>	<b>8.0</b>	<b>\$329,661</b>	<b>\$473,847</b>	<b>\$483,010</b>
<i>Regular/Ongoing Positions</i>	4.9	8.0	8.0	329,661	473,847	483,010



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Executive Office</b>						
Directors Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,434-10,202	122,424	122,424
C.E.A. III	1.0	1.0	1.0	8,311-9,164	115,464	115,464
Sr Park & Recr Spec	1.0	1.0	1.0	6,245-6,884	82,608	82,608
Special Asst To Director	1.0	1.0	1.0	6,090-6,587	75,564	75,564
Assoc Park & Recr Spec	2.0	2.0	2.0	4,674-5,681	136,344	136,344
Adm Asst II	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Adm Asst I	2.0	2.0	2.0	3,538-4,499	95,022	99,777
Exec Asst	0.4	1.0	1.0	3,180-3,865	45,890	46,380
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Techn-Gen	0.6	-	-	2,551-3,103	-	-
Totals	12.0	12.0	12.0	\$1,083,679	\$916,241	\$921,486
Legal Office:						
Asst Dep Director	1.0	1.0	1.0	10,109-10,931	121,308	121,308
Staff Counsel III-Spec	3.7	3.5	3.5	7,682-9,478	369,384	379,328
Staff Counsel	2.2	2.5	2.5	4,674-7,828	206,357	214,326
Exec Asst	1.0	1.0	1.0	3,180-3,865	46,371	46,380
Office Techn-Typing	0.4	1.0	1.0	2,598-3,157	32,475	34,099
Totals	8.3	9.0	9.0	\$557,885	\$775,895	\$795,441
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,556-7,589	91,068	91,068
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Staff Mgt Auditor	2.0	2.0	2.0	4,912-6,222	149,328	149,328
Assoc Park & Recr Spec	0.2	-	-	4,674-5,681	-	-
Staff Mgt Auditor-Spec	1.0	1.0	1.0	4,674-5,965	71,580	71,580
Assoc Mgt Auditor	4.5	4.0	4.0	4,467-5,703	260,135	269,079
Staff Services Mgt Auditor	5.2	6.0	6.0	3,004-4,742	296,649	308,781
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	33,144	34,797
Totals	15.6	16.0	16.0	\$959,984	\$976,280	\$999,009
Legislative Office:						
Asst Director	1.0	1.0	1.0	7,721-8,350	98,316	98,316
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,255-5,172	113,124	115,680
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	43,032	43,032
Totals	3.8	4.0	4.0	\$250,826	\$254,472	\$257,028
Communications Office:						
Chief Counsel	1.0	1.0	1.0	7,721-8,350	100,200	100,200
Info Officer I-Supvr	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Office Techn-Typing	1.7	2.0	2.0	2,598-3,157	71,844	73,539
Totals	3.7	4.0	4.0	\$225,886	\$234,108	\$235,803
Partnerships Consumer Strategies:						
Asst Secty	0.4	1.0	1.0	8,094-8,755	77,004	77,004
Dep Director	0.6	-	-	6,388-6,908	-	-
Park & Recr Spec	1.0	-	-	2,724-4,937	-	-
Totals	2.0	1.0	1.0	\$120,079	\$77,004	\$77,004
Totals, Executive Office	45.4	46.0	46.0	\$3,198,339	\$3,234,000	\$3,285,771
<b>External Affairs</b>						
Deputy Director's Office:						
Asst Dep Director-Communications	1.0	1.0	1.0	8,346-9,025	108,300	108,300

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Park & Recr Spec	0.4	-	-	5,137-6,198	-	-
Totals	1.4	1.0	1.0	\$135,418	\$108,300	\$108,300
Human Rights Section:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	0.5	2.0	2.0	2,724-4,300	96,002	98,222
Mgt Services Techn	0.2	-	-	2,413-3,313	-	-
Limited Exam/Appt Prog Candidate	0.5	-	-	-	-	-
Totals	3.4	4.0	4.0	\$195,883	\$229,178	\$231,398
Community Involvement Sect-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,069	78,839	79,128
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	77,115	77,115
Totals	2.0	2.0	2.0	\$148,456	\$155,954	\$156,243
Non-Safety:						
Assoc Park & Recr Spec	0.3	-	-	4,674-5,681	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,274	61,678
Park & Recr Spec	0.5	1.0	1.0	2,724-4,937	49,950	52,446
Totals	1.8	2.0	2.0	\$102,693	\$109,224	\$114,124
Grants & Local Services Division						
Staff Counsel III-Spec	-	0.5	0.5	7,682-9,478	92,184	113,736
Sr Park & Recr Spec	2.0	4.7	4.7	6,245-6,884	394,421	411,048
C.E.A. I	1.0	1.0	1.0	5,970-7,580	87,372	87,372
Staff Park & Recr Spec	5.9	7.5	7.5	5,137-6,198	557,983	585,360
Assoc Park & Recr Spec	23.4	32.0	32.0	4,674-5,681	2,065,896	2,149,671
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	66,260	68,436
Sr Acctg Officer-Spec	-	0.5	0.5	4,255-5,172	52,800	62,064
Assoc Govtl Prog Analyst	-	1.5	1.5	4,255-5,172	103,860	115,677
Park Maint Chief I	0.1	-	-	3,971-4,788	-	-
Exec Secretary I	0.6	1.0	1.0	2,921-3,551	35,636	37,416
Staff Services Analyst-Gen	1.0	-	-	2,724-4,300	-	-
Park & Recr Spec	2.0	4.0	4.0	2,724-4,937	162,570	170,690
Office Techn-Typing	2.3	3.5	3.5	2,598-3,157	141,552	148,878
Totals	39.3	57.2	57.2	\$2,538,531	\$3,760,534	\$3,950,348
Totals, External Affairs	47.9	66.2	66.2	\$3,120,981	\$4,363,190	\$4,560,413
<b>Office Of Historic Preservation</b>						
Office Of Historic Preservation						
Historic Preservation Officer	1.0	1.0	1.0	8,094-8,755	105,060	105,060
Dep State Historic Preservation Off	1.0	1.0	1.0	7,022-7,594	91,128	91,128
Sr Restoration Architect	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Restoration Architect	1.0	1.0	1.0	5,633-6,844	73,348	77,020
Historian III	1.8	2.0	2.0	5,028-6,069	140,568	143,958
Sr State Archeologist	1.0	1.0	1.0	5,028-6,069	72,828	72,828
Assoc Park & Recr Spec	1.8	2.0	2.0	4,674-5,681	134,184	136,344
Historian II	6.4	8.0	8.0	4,264-5,182	458,438	472,164
Assoc State Archeologist	3.0	3.0	3.0	4,264-5,143	185,148	185,148
Historian I	1.0	1.0	1.0	3,380-4,108	44,358	46,572
Exec Secretary I	0.8	1.0	1.0	2,921-3,551	42,468	42,612
Office Techn-Typing	3.0	3.0	3.0	2,598-3,157	111,004	112,662
Office Asst Gen	0.3	-	-	2,006-2,679	-	-
Totals, Office of Historic Preservation	24.1	26.0	26.0	\$1,537,066	\$1,647,100	\$1,674,064
<b>Concessions, Reservations &amp; Fees</b>						
Concessions Reservations & Fees:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
C.E.A. I	1.0	1.0	1.0	5,970-7,580	87,372	87,372
Staff Park & Recr Spec	0.1	1.0	1.0	5,137-6,198	74,376	74,376
Staff Services Mgr I	1.4	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Park & Recr Spec	3.3	3.0	3.0	4,674-5,681	204,516	204,516
Park & Recr Spec	0.3	1.0	1.0	2,724-4,937	37,872	37,872
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Totals, Concessions Reservations & Fees	6.4	7.0	7.0	\$441,049	\$475,248	\$475,248
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	99,732	99,732
C.E.A. I	-	1.0	1.0	5,970-7,580	91,068	91,068
Supvng Land Agent-Supvry	0.4	-	-	5,784-6,985	-	-
Staff Park & Recr Spec	0.9	1.0	1.0	5,137-6,198	74,376	74,376
Adm Asst I	1.0	1.0	1.0	3,538-4,499	51,600	51,600
Totals	3.3	4.0	4.0	\$264,394	\$316,776	\$316,776
Labor Relations:						
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Labor Relations Spec	0.6	1.0	1.0	4,912-5,926	64,541	64,548
Labor Relations Analyst	1.0	1.0	1.0	4,257-5,174	62,088	62,088
Mgt Services Techn	0.3	-	-	2,413-3,313	-	-
Totals	2.9	3.0	3.0	\$205,375	\$213,365	\$213,372
Worker's Compensation & Safety Unit:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,255-5,172	171,800	177,744
Workers Comp Ins Rep	0.3	-	-	3,004-4,979	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	48,372	50,784
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	37,868	37,868
Totals	5.2	6.0	6.0	\$288,812	\$329,152	\$337,508
Personnel Services Section:						
Staff Services Mgr III	0.9	1.0	1.0	6,556-7,228	86,736	86,736
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Adm Off III	0.2	-	-	4,912-5,926	-	-
Staff Services Mgr I	2.2	2.0	2.0	4,912-5,926	131,410	137,979
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,255-5,172	121,994	124,128
Assoc Personnel Analyst	3.3	6.5	6.5	4,255-5,172	366,000	394,014
Personnel Supervisor II	0.8	2.0	2.0	3,893-4,731	102,624	105,828
Sr Pers Spec	3.1	3.0	3.0	3,538-4,300	145,656	147,780
Pers Supvr I	0.5	1.0	1.0	3,538-4,300	50,070	51,600
Exec Asst	0.9	1.0	1.0	3,180-3,865	45,276	46,380
Staff Services Analyst-Gen	7.9	8.0	8.0	2,724-4,300	376,912	400,628
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,884	37,884
Pers Spec	14.7	15.7	15.7	2,516-3,933	613,582	619,484
Mgt Services Techn	1.9	-	-	2,413-3,313	-	-
Office Asst-Typing	0.6	-	-	2,073-2,733	-	-
Totals	40.9	44.2	44.2	\$2,133,749	\$2,156,216	\$2,230,513
Training Section-Safety:						
Park Supt III	0.1	1.0	1.0	6,360-7,671	76,320	79,968
Park Supt II	1.1	1.0	1.0	5,525-6,664	88,421	90,266
Park Supt I	1.1	1.0	1.0	5,031-6,069	79,856	79,856
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	70,030	73,094
Park Ranger	0.1	-	-	3,344-4,786	-	-
Totals	3.4	4.0	4.0	\$263,396	\$314,627	\$323,184

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Non-Safety:						
Staff Services Mgr II-Suprvy	0.7	1.0	1.0	5,393-6,506	64,716	67,956
Training Officer II	0.8	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief III	0.2	-	-	4,796-5,790	-	-
Park Interpreter III	1.0	-	-	4,678-5,643	-	-
Park Interpreter II	0.7	1.0	1.0	3,877-4,714	48,270	50,688
Adm Off I	0.2	1.0	1.0	3,102-4,470	45,556	47,832
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Staff Services Analyst-Gen	1.8	1.0	1.0	2,724-4,300	43,032	43,032
Mgt Services Techn	0.7	1.0	1.0	2,413-3,313	39,423	39,756
Totals	7.1	7.0	7.0	\$374,669	\$352,693	\$360,960
Training-Hq Non-Safety:						
Staff Services Mgr III	0.1	-	-	6,556-7,228	-	-
Training Officer I	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	0.5	-	-	2,724-4,300	-	-
Office Techn-Typing	0.1	-	-	2,598-3,157	-	-
Totals	1.7	1.0	1.0	\$98,277	\$62,064	\$62,064
Park Cadet Training-Safety:						
Park Ranger Cadet	12.6	-	-	3,211-3,806	-	-
Park Cadet-Lifeguard	1.5	-	-	3,211-3,806	-	-
Totals	14.1	-	-	\$546,552	-	-
Business And Fiscal Services Sect:						
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	86,681	86,736
Sr Park & Recr Spec	1.0	1.0	1.0	6,245-6,884	82,608	82,608
Acctg Administrator II	1.1	1.0	1.0	5,393-6,506	75,145	77,853
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	74,465	74,465
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	3.0	3.0	3.0	4,912-5,926	205,468	206,766
Acctg Administrator I-Supvr	3.7	4.0	4.0	4,912-5,926	271,915	278,399
Acctg Administrator I-Spec	2.4	2.4	2.4	4,674-5,681	163,613	163,613
Business Service Officer III	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Adm Analyst-Acctg	1.5	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Acctg Analyst	0.5	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Govtl Prog Analyst	5.0	4.0	4.0	4,255-5,172	239,855	242,679
Assoc Mgt Analyst	1.0	1.0	1.0	4,255-5,172	59,124	62,064
Sr Acctg Officer-Spec	3.8	4.0	4.0	4,255-5,172	236,816	241,542
Records Management Analyst II-Spec	0.8	1.0	1.0	4,255-5,172	62,064	62,064
Business Service Officer II-Spec	2.0	2.0	2.0	3,877-4,714	113,136	113,136
Acctg Officer-Spec	7.1	7.0	7.0	3,715-4,516	349,481	359,388
Assistant Administrative Analyst-Accounting Systems	0.8	1.0	1.0	3,715-4,516	47,596	49,976
Graphic Designer II	1.0	1.0	1.0	3,583-4,355	52,260	52,260
Business Service Officer I-Spec	2.5	3.0	3.0	3,538-4,300	144,984	150,575
Accountant Trainee	0.9	3.0	3.0	3,133-3,628	116,708	121,248
Accountant I-Spec	4.0	5.0	5.0	2,776-3,373	185,139	191,302
Digitl Print Op II	1.0	1.0	1.0	2,773-3,370	40,440	40,440
Staff Services Analyst-Gen	0.7	6.0	6.0	2,724-4,300	238,061	250,287
Office Techn-Typing	1.1	1.0	1.0	2,598-3,157	37,884	37,884
Office Techn-Gen	3.0	4.0	4.0	2,551-3,103	132,168	136,920
Acctg Techn	12.1	13.0	13.0	2,551-3,103	455,999	472,935
Business Service Asst-Spec	3.7	4.0	4.0	2,413-3,586	168,632	168,852
Mgt Services Techn	1.6	1.0	1.0	2,413-3,313	31,057	32,606
Acct Clerk II	3.2	4.0	4.0	2,286-2,781	123,660	126,504

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Mailing Mach Opr I	1.0	1.0	1.0	2,205-2,899	30,764	32,306
Office Asst Gen	0.5	-	-	2,006-2,679	-	-
Totals	74.0	84.4	84.4	\$3,773,599	\$4,098,855	\$4,188,540
Information Technology Office:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	95,520	95,520
Sr Info Systems Analyst-Supvr	3.1	3.0	3.0	5,658-7,220	258,888	259,920
Dp Mgr II	0.1	-	-	5,657-7,219	-	-
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,388-6,875	82,500	82,500
Staff Info Systems Analyst-Spec	10.0	11.0	11.0	4,898-6,253	776,263	791,554
Assoc Info Systems Analyst-Spec	4.7	4.0	4.0	4,467-5,703	244,102	253,054
Assoc Programmer Analyst-Spec	0.8	3.0	3.0	4,467-5,703	161,481	169,553
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Asst Info Systems Analyst	2.7	2.0	2.0	3,004-4,742	105,132	107,548
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Totals	26.4	28.0	28.0	\$1,771,821	\$1,866,866	\$1,902,629
Contracts And Asset Mgmt Section:						
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	86,516	86,736
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Assoc Govtl Prog Analyst	5.9	8.0	8.0	4,255-5,172	464,893	489,579
Business Service Officer II-Spec	1.6	2.0	2.0	3,877-4,714	103,092	105,420
Info Systems Techn Spec I	0.9	1.0	1.0	3,380-4,313	49,100	51,551
Staff Services Analyst-Gen	1.2	1.0	1.0	2,724-4,300	44,916	51,600
Mgt Services Techn	0.8	1.0	1.0	2,413-3,313	39,756	39,756
Totals	13.4	16.0	16.0	\$805,576	\$930,497	\$966,866
Budget Section:						
Supvng Civil Engr	-	1.0	1.0	7,848-8,657	107,460	118,536
Constrn Supvr III	-	1.0	1.0	7,096-8,626	97,164	118,104
Staff Services Mgr III	0.8	1.0	1.0	6,556-7,228	81,348	86,736
Sr Architect	-	1.0	1.0	6,465-7,857	88,524	107,580
Sr Civil Engr	-	1.0	1.0	6,465-7,857	88,524	107,580
Sr Park & Recr Spec	-	2.0	2.0	6,245-6,884	154,968	170,832
Constrn Supvr II	-	3.0	3.0	6,022-7,320	244,332	297,000
Assoc Civil Engr	-	3.0	3.0	5,648-6,863	226,512	275,220
Assoc Landscape Architect Spec	-	4.0	4.0	5,633-6,844	300,960	365,616
Assoc Architect	-	3.0	3.0	5,633-6,844	225,756	274,212
Senior Estimator/Bldg C	-	1.0	1.0	5,439-6,606	65,268	79,272
Staff Services Mgr II-Supvr	1.0	1.2	1.2	5,393-6,506	144,984	158,796
Sr Envirntl Scientist	-	2.0	2.0	5,271-6,362	130,800	157,872
Sr Land Agent-Spec	-	1.0	1.0	5,262-6,396	65,292	76,752
Historian III	-	1.0	1.0	5,028-6,069	62,388	75,300
Associate Geologist	-	1.0	1.0	4,960-5,980	56,280	71,760
Staff Services Mgr I	2.0	3.0	3.0	4,912-5,926	199,420	214,860
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec <sup>1</sup>	-	2.0	1.5	4,898-6,253	121,560	116,388
Park Interpreter III	-	1.0	1.0	4,678-5,643	58,044	70,020
Museum Curator III	-	1.0	1.0	4,678-5,643	58,044	70,020
Staff Counsel	-	1.0	1.0	4,674-7,828	56,088	93,936
Assoc Park & Recr Spec	-	8.0	8.0	4,674-5,681	463,968	563,904
Prin Compliance Rep	0.6	-	-	4,674-5,681	-	-
Acctg Administrator I-Spec	-	1.3	1.3	4,674-5,681	136,344	140,976
Exhibit Designer/Coordinator	-	1.0	1.0	4,477-5,399	55,548	66,996

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Research Analyst II-Econ	1.0	2.0	2.0	4,467-5,431	127,248	127,248
Assoc Acctg Analyst	3.0	4.0	4.0	4,467-5,431	236,841	254,450
Assoc Land Agent	-	1.0	1.0	4,467-5,431	55,428	65,172
Research Analyst II-Geographic Info	-	1.0	1.0	4,467-5,431	55,428	65,172
Historian II	-	1.0	1.0	4,264-5,182	52,908	75,300
Assoc State Archeologist	-	2.0	2.0	4,264-5,143	105,816	127,632
Sr Acctg Officer-Spec	-	0.5	0.5	4,255-5,172	52,800	64,176
Assoc Govtl Prog Analyst	0.8	4.5	4.5	4,255-5,172	267,982	307,372
Assoc Budget Analyst	1.2	-	-	4,255-5,172	-	-
Regional Interpretative Spec	-	1.0	1.0	4,061-4,937	50,388	61,260
Museum Curator II	-	1.0	1.0	3,881-4,678	48,156	58,044
Park Interpreter II	-	2.0	2.0	3,877-4,714	96,216	116,976
Engrng Geologist	-	1.0	1.0	3,838-6,866	51,348	91,788
Sr Delineator	-	2.0	2.0	3,615-4,395	89,712	109,056
Environmental Scientist	-	5.0	5.0	2,976-5,523	184,620	342,660
Park Maint Worker I	-	3.0	3.0	2,833-3,382	104,292	116,868
Staff Services Analyst-Gen	2.4	6.0	6.0	2,724-4,300	252,405	276,575
Office Techn-Typing	-	2.1	2.1	2,598-3,157	96,696	117,504
Totals	13.8	85.6	85.1	\$860,121	\$5,288,972	\$6,326,633
Totals, Administrative Services	206.2	283.2	282.7	\$10,281,054	\$15,930,083	\$17,229,045
<b>Acquisition &amp; Development Division</b>						
Acquisition & Development Div-Hq:						
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	117,852	117,852
Deptl Constrn & Maint Supvr	0.8	1.0	1.0	6,465-7,857	94,284	94,284
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Park & Recr Spec	0.1	-	-	4,674-5,681	-	-
Adm Off II	-	1.0	1.0	4,470-5,393	53,640	56,328
Assoc Programmer Analyst-Spec	0.4	1.0	1.0	4,467-5,703	54,496	57,220
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,255-5,172	113,124	115,680
Business Service Officer I-Spec	1.0	1.0	1.0	3,538-4,300	48,957	51,396
Adm Asst I	0.8	-	-	3,538-4,499	-	-
Staff Services Analyst-Gen	0.6	2.0	2.0	2,724-4,300	83,240	86,540
Office Techn-Typing	1.3	2.0	2.0	2,598-3,157	70,116	75,768
Office Asst-Typing	1.1	1.0	1.0	2,073-2,733	25,500	26,778
Totals	10.7	15.0	15.0	\$747,173	\$897,753	\$918,390
Northern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	7,848-8,657	99,085	99,085
Supvng Civil Engr	-	1.0	1.0	7,848-8,657	94,176	98,880
C.E.A. II	1.0	1.0	1.0	7,558-8,333	117,204	117,204
Supvng Architect	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Constrn Supvr III	3.6	3.0	3.0	7,096-8,626	290,520	296,432
Environmental Program Manager I-Mgrl	0.4	1.0	1.0	6,711-7,398	87,586	88,776
Sr Civil Engr	1.5	2.0	2.0	6,465-7,857	187,938	188,568
Sr Landscape Architect	1.8	3.0	3.0	6,465-7,857	249,444	257,196
Sr Architect	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Sr Park & Recr Spec	1.6	1.0	1.0	6,245-6,884	82,608	82,608
Constrn Supvr II	10.4	14.0	14.0	6,022-7,320	1,172,456	1,196,476
Assoc Civil Engr	-	1.0	1.0	5,648-6,863	75,504	82,356
Assoc Architect	3.1	6.0	6.0	5,633-6,844	468,847	481,438
Assoc Landscape Architect Spec	4.4	6.0	6.0	5,633-6,844	470,010	484,284

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Constrn Supvr I <sup>1</sup>	-	1.0	-	5,337-6,482	71,280	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Historian III	1.0	1.0	1.0	5,028-6,069	72,081	72,828
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Estimator-Bldg Constrn	0.7	1.0	1.0	4,797-5,829	57,564	60,444
Civil Engrng Assoc	3.0	4.0	4.0	4,797-5,829	255,024	260,784
Museum Curator III	1.0	1.0	1.0	4,678-5,643	67,716	67,716
Assoc Park & Recr Spec	3.9	4.0	4.0	4,674-5,681	269,450	269,450
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,477-5,399	129,576	129,576
Research Analyst II-Geographic Info	0.7	2.0	2.0	4,467-5,431	118,776	121,452
Water Res Cntl Engr <sup>1</sup>	-	1.0	-	4,279-6,866	51,348	-
Assoc State Archeologist	3.0	3.0	3.0	4,264-5,143	185,148	185,148
Historian II	2.7	3.0	3.0	4,264-5,182	175,536	178,092
Assoc Govtl Prog Analyst	1.7	4.0	4.0	4,255-5,172	216,984	231,360
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136
Park Interpreter II	1.9	2.0	2.0	3,877-4,714	105,420	107,868
Architectural Designer	1.0	1.0	1.0	3,838-5,337	64,044	64,044
Landscape Architect	0.7	1.5	1.5	3,838-5,337	78,078	80,382
Engrng Geologist	1.0	2.0	2.0	3,838-6,866	133,740	164,784
Civil Engrng Techn II	1.0	1.0	1.0	3,615-4,395	52,101	52,737
Delineator	0.3	-	-	3,016-3,664	-	-
Environmental Scientist <sup>1</sup>	3.3	5.0	4.0	2,976-5,523	269,765	237,857
Staff Services Analyst-Gen	3.5	4.0	4.0	2,724-4,300	167,149	171,330
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	68.5	90.5	87.5	\$5,132,818	\$6,526,114	\$6,519,111
Southern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	7,848-8,657	103,884	103,884
Constrn Supvr III	1.0	1.0	1.0	7,096-8,626	99,801	103,503
Sr Landscape Architect	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Park & Recr Spec	0.8	1.0	1.0	6,245-6,884	74,940	78,684
Constrn Supvr II	4.0	4.0	4.0	6,022-7,320	331,612	335,224
Assoc Civil Engr	2.0	3.0	3.0	5,648-6,863	228,576	231,960
Assoc Landscape Architect Spec	2.4	3.0	3.0	5,633-6,844	229,012	232,815
Assoc Architect	2.3	2.0	2.0	5,633-6,844	164,256	164,256
Supvr	0.7	1.0	1.0	5,527-6,670	78,848	80,040
Sr Envirntl Scientist	0.7	1.0	1.0	5,271-6,362	63,252	66,420
Historian III	0.3	-	-	5,028-6,069	-	-
Assoc Park & Recr Spec	1.1	2.0	2.0	4,674-5,681	133,106	133,106
Exhibit Designer/Coordinator	0.6	1.0	1.0	4,477-5,399	59,726	62,628
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,467-5,431	130,344	130,344
Assoc State Archeologist	2.4	2.0	2.0	4,264-5,143	123,432	123,432
Historian II	0.6	1.0	1.0	4,264-5,182	62,184	62,184
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,255-5,172	62,064	62,064
Park Interpreter II	1.0	1.0	1.0	3,877-4,714	56,568	56,568
Architectural Designer	1.0	1.0	1.0	3,838-5,337	64,044	64,044
Landscape Architect	1.0	1.0	1.0	3,838-5,337	64,044	64,044
Sr Delineator	0.2	-	-	3,615-4,395	-	-
Park Interpreter I	0.7	1.0	1.0	3,380-4,108	41,912	44,004
Adm Off I	-	1.0	1.0	3,102-4,470	41,748	43,835
Environmental Scientist	1.5	2.0	2.0	2,976-5,523	132,552	132,552
Park & Recr Spec	0.6	1.0	1.0	2,724-4,937	41,743	43,827
Office Techn-Typing	0.2	-	-	2,598-3,157	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals	29.9	35.0	35.0	\$2,178,554	\$2,481,932	\$2,513,702
Accessibility Section:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Assoc Architect	0.8	1.0	1.0	5,633-6,844	78,227	78,227
Assoc Landscape Architect Spec	1.8	2.0	2.0	5,633-6,844	163,740	164,256
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Park Maint Chief II	1.0	2.0	2.0	4,358-5,263	112,534	115,150
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Carpenter Supvr	2.0	3.0	3.0	3,880-4,678	151,656	153,576
Carpenter I	3.6	3.0	3.0	3,540-4,257	134,387	138,779
Park Maint Worker II	-	1.0	1.0	3,081-3,702	41,328	43,394
Park Maint Worker I	3.4	5.0	5.0	2,833-3,382	186,143	192,033
Park Maint Asst	3.5	4.0	4.0	2,599-2,833	134,320	135,984
Mgt Services Techn	0.5	1.0	1.0	2,413-3,313	37,686	39,180
Office Asst-Typing	1.1	1.0	1.0	2,073-2,733	25,500	26,778
Totals	20.7	26.0	26.0	\$1,051,490	\$1,276,073	\$1,297,909
Off of Acquisition & Real Property:						
Sr Land Surveyor	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Transp Surveyor Party Chief	1.0	1.0	1.0	6,058-7,360	88,320	88,320
C.E.A. I	1.0	1.0	1.0	5,970-7,580	91,416	91,416
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,784-6,985	79,947	79,947
Assoc Landscape Architect Spec	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Sr Land Agent-Spec	3.0	3.0	3.0	5,262-6,396	229,458	230,256
Sr Land Agent-Supvry	-	1.0	1.0	5,262-6,396	63,144	66,300
State Park Land Off-Spec	1.5	2.0	2.0	4,674-5,681	124,260	127,068
Assoc Park & Recr Spec	0.6	1.0	1.0	4,674-5,681	68,172	68,172
Assoc Land Agent	1.0	1.0	1.0	4,467-5,431	59,850	62,841
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,255-5,172	119,892	123,740
Transp Surveyor	1.0	2.0	2.0	3,744-6,844	147,710	150,989
Sr Delineator	1.9	2.0	2.0	3,615-4,395	105,480	105,480
Secretary	1.0	1.0	1.0	2,598-3,158	36,096	36,096
Totals	17.0	20.0	20.0	\$1,210,499	\$1,390,157	\$1,407,037
Totals, Acquisition and Development Division	146.8	186.5	183.5	\$8,807,994	\$12,572,029	\$12,656,149
<b>Planning Division</b>						
Planning Section:						
Sr Landscape Architect	0.1	-	-	6,465-7,857	-	-
Sr Park & Recr Spec	1.0	1.0	1.0	6,245-6,884	82,608	82,608
C.E.A. I	1.3	1.0	1.0	5,970-7,580	71,640	71,640
Assoc Landscape Architect Spec	0.2	-	-	5,633-6,844	-	-
Staff Park & Recr Spec	1.0	2.0	2.0	5,137-6,198	145,956	148,752
Assoc Park & Recr Spec	3.3	2.0	2.0	4,674-5,681	127,068	130,013
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,255-5,172	57,934	60,831
Park & Recr Spec	0.9	2.0	2.0	2,724-4,937	92,661	97,291
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Totals	9.3	10.0	10.0	\$617,361	\$615,763	\$629,031
General Planning Section:						
Sr Landscape Architect	0.8	1.0	1.0	6,465-7,857	94,284	94,284
Sr Park & Recr Spec	-	1.0	1.0	6,245-6,884	74,940	78,684
Assoc Landscape Architect Spec	1.7	3.0	3.0	5,633-6,844	224,964	235,236
Assoc Park & Recr Spec	0.5	1.0	1.0	4,674-5,681	56,088	58,896
Research Analyst II-Geographic Info	-	1.0	1.0	4,467-5,431	53,604	56,280
Park Interpreter II	0.3	1.0	1.0	3,877-4,714	52,404	54,903



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals	3.3	8.0	8.0	\$262,479	\$556,284	\$578,283
Statewide Trails Section:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Assoc Park & Recr Spec	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Totals	2.0	2.0	2.0	\$144,548	\$142,548	\$142,548
Totals, Planning Division	14.6	20.0	20.0	\$879,840	\$1,314,595	\$1,349,862
<b>Off-Highway Motor Vehicle Division</b>						
Off Highway Vehicle-Dep Director:						
Deputy Director	0.2	-	-	8,496-9,190	-	-
Adm Asst I	0.2	-	-	3,538-4,499	-	-
Totals	0.4	-	-	\$25,834	-	-
OHV/Sacramento Hq-Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	105,168	105,168
Park Supt IV	1.0	1.0	1.0	6,984-8,436	110,418	110,418
Park Supt III	4.4	2.0	2.0	6,360-7,671	152,640	160,272
Park Supt II	1.0	2.0	2.0	5,525-6,664	151,109	167,634
Supvng Park Ranger	1.9	2.0	2.0	4,590-5,525	135,198	138,246
Totals	8.3	8.0	8.0	\$839,684	\$654,533	\$681,738
Non-Safety:						
Deputy Director	0.8	1.0	1.0	8,496-9,190	106,656	106,656
Assoc Landscape Architect Spec	1.4	1.0	1.0	5,633-6,844	82,128	82,128
Sr Land Agent-Supvry	1.0	1.0	1.0	5,262-6,396	76,752	76,752
Staff Park & Recr Spec	0.2	1.0	1.0	5,137-6,198	61,644	64,728
Staff Services Mgr I	0.3	1.0	1.0	4,912-5,926	63,112	66,272
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Assoc Park & Recr Spec	4.9	5.0	5.0	4,674-5,681	328,776	331,584
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	60,756	63,156
Assoc State Archeologist	0.5	-	-	4,264-5,143	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	51,060	53,616
Adm Asst I	0.8	1.0	1.0	3,538-4,499	46,440	48,762
Environmental Scientist	0.1	1.0	1.0	2,976-5,523	35,712	37,500
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Park & Recr Spec	0.3	1.0	1.0	2,724-4,937	59,244	59,244
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	1.2	1.0	1.0	2,073-2,733	32,796	32,796
Totals	15.5	19.0	19.0	\$1,011,774	\$1,164,040	\$1,182,158
Hollister Hills Dist-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	65,784	68,904
Park Ranger	6.2	6.0	6.0	3,344-4,786	353,100	361,476
Totals	8.1	8.0	8.0	\$494,500	\$485,184	\$499,992
Non-Safety:						
Park Maint Chief I	0.7	1.0	1.0	3,971-4,788	47,652	50,040
Park Equipt Operator	1.3	2.0	2.0	3,778-4,142	95,796	98,008
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	46,787	47,652
Adm Off I	1.2	1.0	1.0	3,102-4,470	51,216	53,108
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Park Maint Worker I	1.6	2.0	2.0	2,833-3,382	72,576	75,774
Park Maint Asst	0.6	-	-	2,599-2,833	-	-
Office Asst-Typing	1.3	1.0	1.0	2,073-2,733	32,796	32,796
Totals	9.7	10.0	10.0	\$459,119	\$461,927	\$472,482

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Hungry Valley Dist-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	87,666	87,666
Park Supt I	1.0	1.0	1.0	5,031-6,069	84,226	84,226
Park Ranger	4.0	4.0	4.0	3,344-4,786	236,596	243,860
Totals	6.0	6.0	6.0	\$392,022	\$408,488	\$415,752
Non-Safety:						
Staff Environmental Scientist	0.8	-	-	5,266-5,266	-	-
Park Maint Chief I	0.2	-	-	3,971-4,788	-	-
Park Equipt Operator	2.0	2.0	2.0	3,778-4,142	99,408	99,408
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,652	47,652
Park Maint Supvr	0.2	1.0	1.0	3,462-4,166	42,968	45,120
Adm Off I	0.8	1.0	1.0	3,102-4,470	37,224	39,084
Environmental Scientist	0.2	1.0	1.0	2,976-5,523	35,712	37,500
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Park Maint Asst	1.2	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Totals	7.7	8.0	8.0	\$374,538	\$337,544	\$343,344
Oceano Dunes Dist-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-8,436	106,574	111,373
Park Supt II	1.0	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	3.5	3.0	3.0	4,590-5,525	224,513	227,511
Park Ranger	10.4	13.0	13.0	3,344-4,786	709,922	725,163
Totals	15.9	18.0	18.0	\$1,045,815	\$1,107,309	\$1,133,659
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	73,236	75,684
Adm Off II	1.0	1.0	1.0	4,470-5,393	57,675	60,555
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Heavy Equipt Mechanic	0.5	1.0	1.0	3,617-4,359	40,128	42,132
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker II	1.4	2.0	2.0	3,081-3,702	85,243	87,287
Environmental Scientist	1.2	1.0	1.0	2,976-5,523	55,575	58,356
Park Maint Worker I	3.6	3.0	3.0	2,833-3,382	118,456	120,732
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	50,120	51,600
Park Maint Asst	2.0	2.0	2.0	2,599-2,833	67,992	67,992
Office Techn-Typing	1.6	1.0	1.0	2,598-3,157	34,654	36,384
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	36,198	38,006
Acct Clerk II	0.2	1.0	1.0	2,286-2,781	28,368	33,372
Totals	17.5	18.0	18.0	\$801,781	\$810,497	\$834,952
Ocotillo Wells Dist-Safety:						
Park Supt III	0.6	1.0	1.0	6,360-7,671	98,763	103,062
Park Supt II	0.4	-	-	5,525-6,664	-	-
Park Supt I	1.0	1.0	1.0	5,031-6,069	80,949	82,769
Supvng Park Ranger	2.0	3.0	3.0	4,590-5,525	183,814	192,573
Park Ranger	2.7	5.0	5.0	3,344-4,786	233,708	259,996
Totals	6.7	10.0	10.0	\$442,638	\$597,234	\$638,400
Non-Safety:						
Sr Envirntl Scientist	0.3	1.0	1.0	5,271-6,362	69,748	73,236
Assoc State Archeologist	0.3	1.0	1.0	4,264-5,143	60,848	61,716
Park Maint Chief I	0.6	1.0	1.0	3,971-4,788	47,652	50,040
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Heavy Equipt Mechanic	0.2	-	-	3,617-4,359	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Maint Supvr	0.2	1.0	1.0	3,462-4,166	49,992	49,992
Adm Off I	1.0	1.0	1.0	3,102-4,470	52,738	53,560
Park Maint Worker II	0.3	1.0	1.0	3,081-3,702	43,065	44,424
Environmental Scientist	1.2	1.0	1.0	2,976-5,523	35,712	37,500
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,380	40,584
Park Maint Asst	0.2	-	-	2,599-2,833	-	-
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
<b>Totals</b>	<b>6.6</b>	<b>9.0</b>	<b>9.0</b>	<b>\$347,179</b>	<b>\$449,839</b>	<b>\$460,756</b>
Twin Cities Dist-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	86,066	86,066
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	62,902	65,910
Park Ranger	1.8	4.0	4.0	3,344-4,786	193,976	233,512
<b>Totals</b>	<b>3.8</b>	<b>6.0</b>	<b>6.0</b>	<b>\$242,794</b>	<b>\$342,944</b>	<b>\$385,488</b>
Non-Safety:						
Assoc Park & Recr Spec	0.6	1.0	1.0	4,674-5,681	56,088	58,896
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,316	57,456
Park Equipt Operator	1.0	2.0	2.0	3,778-4,142	96,576	99,408
Maint Mechanic	-	1.0	1.0	3,709-4,469	46,020	53,628
Adm Off I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	58,596	61,524
Park Maint Worker I	1.5	3.0	3.0	2,833-3,382	111,081	119,754
Park Maint Asst	0.4	-	-	2,599-2,833	-	-
Mgt Services Techn	-	1.0	1.0	2,413-3,313	29,940	39,756
Office Asst-Typing	0.2	1.0	1.0	2,073-2,733	25,716	32,796
<b>Totals</b>	<b>6.7</b>	<b>12.0</b>	<b>12.0</b>	<b>\$337,529</b>	<b>\$534,973</b>	<b>\$576,858</b>
Carnegie-Safety:						
Park Supt I	0.1	1.0	1.0	5,031-6,069	64,834	68,053
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,525	55,080	57,840
Park Ranger	1.9	3.0	3.0	3,344-4,786	160,124	164,596
<b>Totals</b>	<b>2.8</b>	<b>5.0</b>	<b>5.0</b>	<b>\$172,932</b>	<b>\$280,038</b>	<b>\$290,489</b>
Non-Safety:						
Park Equipt Operator	0.5	1.0	1.0	3,778-4,142	46,470	48,654
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker I	2.0	2.0	2.0	2,833-3,382	80,046	81,168
Park Maint Asst	0.4	-	-	2,599-2,833	-	-
<b>Totals</b>	<b>3.9</b>	<b>4.0</b>	<b>4.0</b>	<b>\$170,031</b>	<b>\$176,508</b>	<b>\$179,814</b>
<b>Totals, Off-Highway Motor Vehicle Division</b>	<b>119.6</b>	<b>141.0</b>	<b>141.0</b>	<b>\$7,158,170</b>	<b>\$7,811,058</b>	<b>\$8,095,882</b>
<b>Park Operations</b>						
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	117,852	117,852
Park Supt III	1.0	1.0	1.0	6,360-7,671	91,584	96,057
<b>Totals</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$206,701</b>	<b>\$209,436</b>	<b>\$213,909</b>
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	86,736	86,736
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,255-5,172	112,144	115,677
Adm Asst I	1.0	1.0	1.0	3,538-4,499	46,626	48,957
Staff Services Analyst-Gen	2.7	1.5	1.5	2,724-4,300	61,900	64,992
Business Service Asst-Spec	0.7	1.0	1.0	2,413-3,586	39,746	40,988
<b>Totals</b>	<b>8.4</b>	<b>8.5</b>	<b>8.5</b>	<b>\$486,634</b>	<b>\$489,376</b>	<b>\$499,574</b>
<b>Totals, Park Operations</b>	<b>10.4</b>	<b>10.5</b>	<b>10.5</b>	<b>\$693,335</b>	<b>\$698,812</b>	<b>\$713,483</b>
<b>Natural Resources Division</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Natural Resources Division-Safety:						
Forester II-Supvry	1.0	1.0	1.0	5,677-6,899	82,788	82,788
Totals	1.0	1.0	1.0	\$83,788	\$82,788	\$82,788
Non-Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	105,012	105,012
Environmental Program Manager I-Mgrl	1.0	1.0	1.0	6,711-7,398	85,617	88,776
Senior Engineering Geologist	0.8	0.8	0.8	6,465-7,857	75,427	75,427
Sr Park & Recr Spec	0.2	1.0	1.0	6,245-6,884	77,484	82,608
Environmental Program Manager I-Supvry	0.3	1.0	1.0	6,069-6,069	81,162	85,104
Sr Envirntl Scientist	1.8	2.0	2.0	5,271-6,362	139,596	142,764
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Assoc Park & Recr Spec	0.2	1.0	1.0	4,674-5,681	57,996	68,172
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Environmental Scientist	2.2	3.0	3.0	2,976-5,523	181,595	187,514
Office Techn-Gen	0.3	-	-	2,551-3,103	-	-
Office Asst-Typing	0.9	1.0	1.0	2,073-2,733	31,238	31,238
Totals	9.7	13.8	13.8	\$746,233	\$965,363	\$996,851
Totals, Natural Resources Division	10.7	14.8	14.8	\$830,021	\$1,048,151	\$1,079,639
<b>Archaeology, History &amp; Museums Division</b>						
Arch. History & Museums Chief's Ofc:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,245-6,884	82,608	82,608
C.E.A. I	0.9	1.0	1.0	5,970-7,580	71,640	71,640
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-Gen	0.5	1.0	1.0	2,724-4,300	43,032	43,032
Totals	3.4	4.0	4.0	\$246,230	\$239,892	\$239,892
Cultural Heritage Section:						
Supvr	1.0	1.0	1.0	5,527-6,670	80,040	80,040
Sr State Archeologist	2.5	3.0	3.0	5,028-6,069	212,076	215,400
Historian III	1.0	1.0	1.0	5,028-6,069	69,463	69,463
Assoc State Archeologist	2.6	3.0	3.0	4,264-5,143	175,026	177,604
Asst State Archeologist	0.2	-	-	2,724-4,061	-	-
Totals	7.3	8.0	8.0	\$502,561	\$536,605	\$542,507
Museum Collections Section:						
Supvr	0.7	-	-	5,527-6,670	-	-
Park Interpreter III	0.2	1.0	1.0	4,678-5,643	67,716	67,716
Museum Curator III	1.0	1.0	1.0	4,678-5,643	59,190	62,154
Museum Curator I	0.4	1.0	1.0	3,382-4,063	43,730	45,920
Totals	2.3	3.0	3.0	\$136,369	\$170,636	\$175,790
Museum Services Section:						
Museum Curator III	1.2	1.0	1.0	4,678-5,643	66,512	67,716
Archivist II	1.0	1.0	1.0	4,289-5,210	62,520	62,520
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Regional Interpretative Spec	0.3	1.0	1.0	4,061-4,937	48,732	51,168
Museum Curator II	1.8	3.0	3.0	3,881-4,678	156,011	160,779
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Totals	5.6	7.0	7.0	\$327,915	\$395,839	\$404,247
Totals, Archaeology, History & Museums Division	18.6	22.0	22.0	\$1,213,075	\$1,342,972	\$1,362,436
<b>Interpretation and Education Division</b>						
Interpretation & Education Division						
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	95,520	95,520
Staff Park & Recr Spec	0.1	1.0	1.0	5,137-6,198	72,682	76,472

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Historian III	0.8	1.0	1.0	5,028-6,069	60,336	63,348
Park Interpreter III	1.6	2.0	2.0	4,678-5,643	130,850	134,395
Assoc Park & Recr Spec	2.0	2.0	2.0	4,674-5,681	136,344	136,344
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,477-5,399	64,788	64,788
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Research Writer	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Editor-Publications	0.3	1.0	1.0	4,255-5,172	52,800	62,064
Graphic Designer III	2.1	2.0	2.0	4,223-5,134	123,216	123,216
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Park Interpreter II	2.0	2.0	2.0	3,877-4,714	102,888	107,915
Museum Curator I	1.0	1.0	1.0	3,382-4,063	48,756	48,756
Sr Photographer	0.8	1.0	1.0	3,380-4,108	42,250	44,358
Park Interpreter I	0.5	1.0	1.0	3,380-4,108	41,574	43,650
Office Techn-Typing	2.1	2.0	2.0	2,598-3,157	75,510	75,768
Museum Techn	0.2	-	-	2,398-3,295	-	-
Totals, Interpretation and Education Divison	18.5	21.0	21.0	\$1,088,636	\$1,230,886	\$1,259,966
<b>Technical Services Division</b>						
Technical Services-Safety:						
Park Supt III	0.8	-	-	6,360-7,671	-	-
Totals	0.8	-	-	\$72,533	-	-
Non-Safety:						
Senior Engineering Geologist	0.5	1.0	1.0	6,465-7,857	79,518	83,490
Senior Equipment Engineer	0.3	1.0	1.0	6,465-7,857	82,644	86,775
Sr Park & Recr Spec	-	1.0	1.0	6,245-6,884	77,484	82,608
C.E.A. I	0.1	1.0	1.0	5,970-7,580	84,264	84,264
Assoc Civil Engr	-	2.0	2.0	5,648-6,863	151,008	164,712
Sr Industrial Hygienist	-	1.0	1.0	5,448-7,068	65,376	68,640
Constn Supvr I	0.4	-	-	5,337-6,482	-	-
Equipt Mgt Supvr	0.8	-	-	5,329-6,478	-	-
Staff Park & Recr Spec	0.1	3.0	3.0	5,137-6,198	191,232	223,128
Adm Off III	0.6	-	-	4,912-5,926	-	-
Park Maint Chief III	1.9	1.0	1.0	4,796-5,790	69,480	69,480
Water & Sewage Plant Supvr	-	2.0	2.0	4,762-5,237	114,288	114,288
Assoc Park & Recr Spec	0.4	1.0	1.0	4,674-5,681	57,996	68,172
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	61,556	63,156
Assoc State Archeologist	0.4	-	-	4,264-5,143	-	-
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,255-5,172	124,128	124,128
Graphic Designer III	0.2	1.0	1.0	4,223-5,134	55,333	58,100
Park Maint Chief I	-	2.0	2.0	3,971-4,788	98,544	114,912
Graphic Designer II	0.8	-	-	3,583-4,355	-	-
Environmental Scientist	-	1.0	1.0	2,976-5,523	36,924	66,276
Park Maint Worker I	-	11.0	11.0	2,833-3,382	386,628	446,424
Asst State Archeologist	-	1.0	1.0	2,724-4,061	33,804	48,732
Staff Services Analyst-Gen	0.5	1.0	1.0	2,724-4,300	49,384	51,854
Office Techn-Typing	0.5	0.3	0.3	2,598-3,157	10,744	12,628
Totals	9.2	34.3	34.3	\$596,681	\$1,830,335	\$2,031,767
Totals, Technical Services Division	10.0	34.3	34.3	\$669,214	\$1,830,335	\$2,031,767
<b>Public Safety Division</b>						
Public Safety Division-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	110,906	116,337
Park Supt III	1.0	1.0	1.0	6,360-7,671	97,129	100,596
Lifeguard Supvr III	1.0	1.0	1.0	5,525-6,664	90,266	90,266

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Supt II	4.6	5.0	5.0	5,525-6,664	403,776	422,519
Park Supt I	2.0	2.0	2.0	5,031-6,069	145,605	148,693
Totals	9.6	10.0	10.0	\$801,474	\$847,682	\$878,411
Non-Safety:						
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,388-6,875	66,852	82,500
Telecomm Systems Analyst II	1.0	1.0	1.0	4,255-5,431	65,172	65,172
Office Techn-Typing	0.4	-	-	2,598-3,157	-	-
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Totals	2.4	3.0	3.0	\$120,293	\$171,780	\$187,428
Northern Comm Center-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-6,664	69,552	72,892
Totals	0.9	1.0	1.0	\$71,583	\$69,552	\$72,892
Non-Safety:						
Communications Supvr	2.3	3.0	3.0	3,871-4,704	165,834	168,234
Communications Opr	10.7	15.0	15.0	3,016-4,147	657,684	680,212
Totals	13.0	18.0	18.0	\$605,810	\$823,518	\$848,446
Central Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	91,866	91,866
Totals	1.0	1.0	1.0	\$89,520	\$91,866	\$91,866
Non-Safety:						
Communications Supvr	1.4	2.0	2.0	3,871-4,704	92,904	97,560
Communications Opr	7.9	12.0	12.0	3,016-4,147	513,488	523,666
Totals	9.3	14.0	14.0	\$424,472	\$606,392	\$621,226
Southern Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	81,675	83,268
Totals	1.0	1.0	1.0	\$78,363	\$81,675	\$83,268
Non-Safety:						
Communications Supvr	2.0	2.0	2.0	3,871-4,704	108,852	111,468
Communications Opr	14.0	18.0	18.0	3,016-4,147	799,198	831,455
Totals	16.0	20.0	20.0	\$723,208	\$908,050	\$942,923
Totals, Public Safety Division	53.2	68.0	68.0	\$2,914,723	\$3,600,515	\$3,726,460
<b>Northern Field Division</b>						
Northern Field Div Chief's Ofc-Safety						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	116,124	116,124
Totals	1.0	1.0	1.0	\$113,436	\$116,124	\$116,124
Non-Safety:						
Adm Asst I	1.0	1.0	1.0	3,538-4,499	47,136	49,490
Totals	1.0	1.0	1.0	\$45,895	\$47,136	\$49,490
Totals, Northern Field Division Chief's Office	2.0	2.0	2.0	\$159,331	\$163,260	\$165,614
North Coast Redwoods District						
North Coast Redwoods Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	116,337	116,337
Totals	1.0	1.0	1.0	\$110,893	\$116,337	\$116,337
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	82,356	82,356
Assoc Landscape Architect Spec	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Adm Off III	1.0	1.0	1.0	4,912-5,926	67,827	67,827
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Water & Sewage Plant Supvr	1.0	2.0	2.0	4,762-5,237	114,288	114,288
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engrng Geologist	1.7	1.0	1.0	3,838-6,866	82,392	82,392
Park Equipt Operator	2.5	2.0	2.0	3,778-4,142	98,533	99,408
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,133	47,652
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	99,984	99,984
Park Interpreter I	0.1	-	-	3,380-4,108	-	-
Adm Off I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Environmental Scientist	0.8	-	-	2,976-5,523	-	-
Skilled Laborer	0.2	-	-	2,951-3,540	-	-
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Laborer	0.5	-	-	2,599-2,833	-	-
Office Techn-Typing	1.2	1.0	1.0	2,598-3,157	36,084	36,084
Acctg Techn	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Mgt Services Techn	0.6	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	21.9	20.0	20.0	\$1,245,231	\$1,150,165	\$1,151,559
Eel River Sector-Safety:						
Park Supt III	0.9	1.0	1.0	6,360-7,671	76,320	80,136
Supvng Park Ranger	1.6	2.0	2.0	4,590-5,525	135,320	138,272
Park Ranger	9.7	11.0	11.0	3,344-4,786	612,340	639,680
Totals	12.2	14.0	14.0	\$727,759	\$823,980	\$858,088
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker II	0.9	1.0	1.0	3,081-3,702	44,424	44,424
Environmental Scientist	0.2	-	-	2,976-5,523	-	-
Park Maint Worker I	6.7	8.0	8.0	2,833-3,382	298,560	307,405
Park Maint Asst	1.8	2.0	2.0	2,599-2,833	67,992	67,992
Office Asst-Typing	0.5	-	-	2,073-2,733	-	-
Totals	13.1	14.0	14.0	\$584,730	\$572,952	\$581,797
Redwood Coast Sector-Safety:						
Park Supt III	0.8	1.0	1.0	6,360-7,671	90,873	95,312
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,525	144,504	144,504
Park Ranger	6.9	8.0	8.0	3,344-4,786	429,540	440,772
Totals	9.7	11.0	11.0	\$615,335	\$664,917	\$680,588
Non-Safety:						
Park Maint Chief II	0.1	1.0	1.0	4,358-5,263	60,560	63,604
Park Maint Chief I	0.9	-	-	3,971-4,788	-	-
Maint Mechanic	0.9	1.0	1.0	3,709-4,469	46,543	48,653
Park Maint Supvr	0.9	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker II	1.1	1.0	1.0	3,081-3,702	44,424	44,424
Environmental Scientist	0.3	-	-	2,976-5,523	-	-
Park Maint Worker I	4.2	5.0	5.0	2,833-3,382	187,642	192,971
Laborer	0.3	-	-	2,599-2,833	-	-
Park Maint Asst	1.3	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,026	37,884
Totals	11.0	11.0	11.0	\$472,030	\$460,183	\$471,524
Totals, North Coast Redwoods District	68.9	71.0	71.0	\$3,755,978	\$3,788,534	\$3,859,893
Marin District						
Marin District-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-8,436	109,739	114,618
Totals	1.0	1.0	1.0	\$104,363	\$109,739	\$114,618

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Park Maint Chief III	0.3	-	-	4,796-5,790	-	-
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Adm Off II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Park Maint Chief II	0.7	1.0	1.0	4,358-5,263	52,296	54,912
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Mgt Services Techn	1.8	2.0	2.0	2,413-3,313	79,512	79,512
Totals	6.8	8.0	8.0	\$420,656	\$463,632	\$466,248
Marin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	100,738	101,114
Supvng Park Ranger	1.9	3.0	3.0	4,590-5,525	204,223	211,639
Park Ranger	9.1	12.0	12.0	3,344-4,786	659,525	703,489
Totals	12.0	16.0	16.0	\$794,246	\$964,486	\$1,016,242
Non-Safety:						
Water & Sewage Plant Supvr-Angel Island	1.0	1.0	1.0	4,762-4,762	57,144	57,144
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Maint Mechanic	-	1.0	1.0	3,709-4,469	46,020	55,452
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	97,674	97,674
Park Maint Worker I	6.9	7.0	7.0	2,833-3,382	268,860	273,912
Park Maint Asst	3.0	3.0	3.0	2,599-2,833	101,988	101,988
Office Techn-Typing	0.2	1.0	1.0	2,598-3,157	37,767	37,884
Acctg Techn	0.8	-	-	2,551-3,103	-	-
Totals	14.9	16.0	16.0	\$655,099	\$666,597	\$681,198
Angel Island Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	78,366	81,971
Park Ranger	1.8	2.0	2.0	3,344-4,786	103,404	106,464
Totals	2.8	3.0	3.0	\$194,484	\$181,770	\$188,435
Non-Safety:						
Water & Sewage Plant Supvr-Angel Island	1.0	1.0	1.0	4,762-4,762	57,144	57,144
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	51,712	54,300
Park Interpreter I	0.3	-	-	3,380-4,108	-	-
Boat Operator	2.0	2.0	2.0	3,017-3,619	86,856	86,856
Park Maint Worker I-Angel Island	1.8	2.0	2.0	2,833-3,382	71,952	75,366
Park Maint Asst-Angel Island	0.7	1.0	1.0	2,599-2,833	32,956	33,996
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	7.1	7.0	7.0	\$319,138	\$300,620	\$307,662
Totals, Marin District	44.6	51.0	51.0	\$2,487,986	\$2,686,844	\$2,774,403
Mendocino District						
Mendocino Dist-Safety:						
Park Supt IV	1.0	1.0	1.0	6,984-8,436	90,600	95,028
Park Supt I	1.0	1.0	1.0	5,031-6,069	77,841	77,841
Totals	2.0	2.0	2.0	\$162,368	\$168,441	\$172,869
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Water & Sewage Plant Supvr	1.2	2.0	2.0	4,762-5,237	114,288	114,288
Adm Off II	1.0	1.0	1.0	4,470-5,393	60,870	63,626
Park Maint Chief II	1.1	1.0	1.0	4,358-5,263	54,459	57,186
Park Interpreter II	0.2	1.0	1.0	3,877-4,714	52,404	54,903
Restoration Work Spec	1.0	1.0	1.0	3,795-4,165	49,980	49,980
Heavy Equipt Mechanic	0.2	-	-	3,617-4,359	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Environmental Scientist	0.5	-	-	2,976-5,523	-	-
Mgt Services Techn	1.8	2.0	2.0	2,413-3,313	75,348	77,132
Totals	8.0	9.0	9.0	\$440,283	\$483,693	\$493,459
Mendocino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	77,910	81,489
Supvng Park Ranger	1.3	2.0	2.0	4,590-5,525	127,676	133,224
Park Ranger	8.5	11.0	11.0	3,344-4,786	566,860	621,167
Totals	10.8	14.0	14.0	\$603,818	\$772,446	\$835,880
Non-Safety:						
Maint Mechanic	1.3	2.0	2.0	3,709-4,469	93,336	95,556
Heavy Equipt Mechanic	-	1.0	1.0	3,617-4,359	43,404	45,576
Park Maint Supvr	1.3	2.0	2.0	3,462-4,166	93,138	95,298
Park Maint Worker I	4.9	6.0	6.0	2,833-3,382	234,076	241,204
Park Maint Asst	0.2	-	-	2,599-2,833	-	-
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals	7.8	11.0	11.0	\$342,376	\$463,954	\$477,634
South Sector-Safety:						
Park Ranger	0.5	-	-	3,344-4,786	-	-
Totals	0.5	-	-	\$25,416	-	-
Non-Safety:						
Maint Mechanic	0.3	-	-	3,709-4,469	-	-
Park Maint Supvr	0.3	-	-	3,462-4,166	-	-
Park Maint Worker I	0.4	-	-	2,833-3,382	-	-
Totals	1.0	-	-	\$46,991	-	-
Totals, Mendocino District	30.1	36.0	36.0	\$1,621,252	\$1,888,534	\$1,979,842
Northern Buttes District						
Northern Buttes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	116,337	116,337
Park Supt II	0.5	1.0	1.0	5,525-6,664	77,715	77,715
Totals	1.5	2.0	2.0	\$157,393	\$194,052	\$194,052
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	82,356	82,356
Assoc Landscape Architect Spec	-	1.0	1.0	5,633-6,844	67,596	70,980
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Park & Recr Spec	0.2	-	-	4,674-5,681	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Regional Adm Techn	1.0	1.0	1.0	2,781-3,382	40,584	40,584
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgt Services Techn	1.5	2.0	2.0	2,413-3,313	68,712	70,164
Office Asst-Typing	1.3	1.0	1.0	2,073-2,733	29,264	30,728
Office Asst Gen	0.3	-	-	2,006-2,679	-	-
Totals	10.3	11.0	11.0	\$559,730	\$597,404	\$603,704
Cascade Sector-Safety:						
Park Supt II	0.5	1.0	1.0	5,525-6,664	75,298	79,042
Supvng Park Ranger	1.4	2.0	2.0	4,590-5,525	128,539	134,589
Park Ranger	4.6	4.0	4.0	3,344-4,786	225,263	228,323
Totals	6.5	7.0	7.0	\$402,245	\$429,100	\$441,954
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Environmental Scientist	0.5	-	-	2,976-5,523	-	-
Park Maint Worker I	3.0	3.0	3.0	2,833-3,382	121,752	121,752
Guide I-Historical Monument	1.0	1.0	1.0	2,832-3,442	41,304	41,304
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Office Asst Gen	1.0	1.0	1.0	2,006-2,679	32,148	32,148
Totals	8.5	8.0	8.0	\$385,760	\$342,792	\$342,792
Valley Sector-Safety:						
Park Supt I	0.8	1.0	1.0	5,031-6,069	66,399	69,616
Park Ranger	3.8	4.0	4.0	3,344-4,786	250,342	250,342
Totals	4.6	5.0	5.0	\$295,927	\$316,741	\$319,958
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Interpreter I	1.0	1.0	1.0	3,380-4,108	49,296	49,296
Park Maint Worker I	1.8	3.0	3.0	2,833-3,382	110,933	115,311
Guide I-Historical Monument	1.2	1.0	1.0	2,832-3,442	37,327	39,192
Park Maint Asst	0.4	-	-	2,599-2,833	-	-
Totals	5.4	6.0	6.0	\$235,387	\$255,012	\$261,255
Clear Lake Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	79,724	82,068
Park Ranger	4.0	4.0	4.0	3,344-4,786	249,338	249,794
Totals	5.0	5.0	5.0	\$318,056	\$329,062	\$331,862
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Park Maint Asst	2.0	2.0	2.0	2,599-2,833	67,992	67,992
Office Asst Gen	0.2	-	-	2,006-2,679	-	-
Totals	5.2	5.0	5.0	\$227,776	\$214,860	\$214,860
Lake Oroville Sector						
Park Supt III	1.0	1.0	1.0	6,360-7,671	100,596	100,596
Supvng Park Ranger	1.6	2.0	2.0	4,590-5,525	110,160	115,680
Park Ranger	7.2	11.0	11.0	3,344-4,786	571,840	592,856
Totals	9.8	14.0	14.0	\$597,768	\$782,596	\$809,132
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic	0.1	1.0	1.0	3,709-4,469	44,878	47,078
Heavy Equipt Mechanic	0.9	1.0	1.0	3,617-4,359	47,652	47,652
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	91,748	95,738
Park Interpreter I	0.3	-	-	3,380-4,108	-	-
Automobile Mechanic	0.1	1.0	1.0	3,228-3,880	39,058	40,970
Park Maint Worker II	1.1	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	3.1	4.0	4.0	2,833-3,382	156,208	159,580
Mechanics Helper	0.1	-	-	2,713-2,951	-	-
Park Maint Asst	3.0	-	-	2,599-2,833	-	-
Totals	13.7	13.0	13.0	\$622,250	\$593,972	\$605,446
Totals, Northern Buttes District	70.5	76.0	76.0	\$3,802,292	\$4,055,591	\$4,125,015
Russian River District						
Russian River Dist-Safety:						
Park Supt IV	0.9	1.0	1.0	6,984-8,436	88,098	92,487
Park Supt I	0.1	1.0	1.0	5,031-6,069	75,912	79,708

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals	1.0	2.0	2.0	\$95,354	\$164,010	\$172,195
Non-Safety:						
Assoc Civil Engr	0.1	-	-	5,648-6,863	-	-
Assoc Landscape Architect Spec	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief II	0.3	1.0	1.0	4,358-5,263	52,296	54,912
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Park & Recr Spec	0.2	-	-	2,724-4,937	-	-
Mgt Services Techn	2.4	3.0	3.0	2,413-3,313	119,264	119,268
Office Asst-Typing	0.5	-	-	2,073-2,733	-	-
Totals	7.5	8.0	8.0	\$426,528	\$450,320	\$452,940
Russian River Sector-Safety:						
Park Supt II	0.7	1.0	1.0	5,525-6,664	78,748	82,309
Supvng Park Ranger	2.9	3.0	3.0	4,590-5,525	204,082	209,832
Park Ranger	10.4	12.0	12.0	3,344-4,786	674,332	703,032
Lifeguard	2.0	2.0	2.0	3,344-4,786	132,110	132,110
Totals	16.0	18.0	18.0	\$1,051,666	\$1,089,272	\$1,127,283
Non-Safety:						
Water & Sewage Plant Supvr	0.5	1.0	1.0	4,762-5,237	57,144	57,144
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,179	49,704
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,652	47,652
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	99,984	99,984
Park Maint Worker II	1.5	2.0	2.0	3,081-3,702	79,568	83,356
Park Maint Worker I	5.7	7.0	7.0	2,833-3,382	276,888	279,204
Dispatcher-Clerk	1.0	1.0	1.0	2,680-3,257	39,084	39,084
Laborer	0.6	-	-	2,599-2,833	-	-
Totals	13.3	15.0	15.0	\$607,848	\$649,499	\$656,128
Totals, Russian River District	37.8	43.0	43.0	\$2,181,396	\$2,353,101	\$2,408,546
Diablo Vista District						
Diablo Vista Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	120,537	120,537
Park Supt III	0.6	1.0	1.0	6,360-7,671	104,796	104,796
Totals	1.6	2.0	2.0	\$175,305	\$225,333	\$225,333
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Sr State Archeologist	1.0	1.0	1.0	5,028-6,069	72,828	72,828
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Assoc Park & Recr Spec	1.0	1.0	1.0	4,674-5,681	62,475	65,595
Historian II	1.0	1.0	1.0	4,264-5,182	62,184	62,184
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Museum Curator I	1.0	1.0	1.0	3,382-4,063	48,756	48,756
Adm Off I	1.0	1.0	1.0	3,102-4,470	50,133	52,635
Environmental Scientist	1.3	1.0	1.0	2,976-5,523	66,276	66,276
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	37,884	37,884
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Acct Clerk II	1.0	1.0	1.0	2,286-2,781	33,372	33,372
Totals	13.0	15.0	15.0	\$760,099	\$840,984	\$848,310
Bay Sector-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Supt III	1.0	1.0	1.0	6,360-7,671	92,500	96,551
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,525	148,041	148,041
Park Ranger	7.2	8.0	8.0	3,344-4,786	493,245	500,989
Totals	10.2	11.0	11.0	\$663,861	\$733,786	\$745,581
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic	0.6	1.0	1.0	3,709-4,469	45,803	47,953
Park Maint Supvr	1.0	2.0	2.0	3,462-4,166	89,896	93,337
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	3.0	3.0	3.0	2,833-3,382	121,650	121,752
Park Maint Asst	1.2	2.0	2.0	2,599-2,833	65,964	67,368
Groundskeeper	-	1.0	1.0	2,599-3,228	32,240	38,736
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	9.8	13.0	13.0	\$435,258	\$542,141	\$555,734
Silverado Sector-Safety:						
Park Supt III	0.7	1.0	1.0	6,360-7,671	88,735	93,065
Supvng Park Ranger	3.0	3.0	3.0	4,590-5,525	232,671	232,671
Park Ranger	10.1	12.0	12.0	3,344-4,786	708,844	719,862
Totals	13.8	16.0	16.0	\$905,055	\$1,030,250	\$1,045,598
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Assoc Govtl Prog Analyst	0.1	-	-	4,255-5,172	-	-
Civil Engrng Techn II	0.1	-	-	3,615-4,395	-	-
Park Maint Supvr	3.0	3.0	3.0	3,462-4,166	149,568	149,976
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,229	41,544
Park Maint Worker I	4.1	5.0	5.0	2,833-3,382	202,002	202,920
Guide I-Historical Monument	3.0	4.0	4.0	2,832-3,442	154,740	158,319
Park Maint Asst	4.1	5.0	5.0	2,599-2,833	166,574	169,252
Office Techn-Typing	0.5	0.5	0.5	2,598-3,157	18,942	18,942
Mgt Services Techn	0.5	0.5	0.5	2,413-3,313	19,878	19,878
Totals	17.4	20.0	20.0	\$738,867	\$810,077	\$817,975
Totals, Diablo Vista District	65.8	77.0	77.0	\$3,678,445	\$4,182,571	\$4,238,531
Sierra District						
Sierra District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	106,137	111,334
Totals	1.0	1.0	1.0	\$109,610	\$106,137	\$111,334
Non-Safety:						
Assoc Landscape Architect Spec	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Adm Off III	1.0	1.0	1.0	4,912-5,926	70,452	71,112
Forester I-Nonsuprvy	1.0	1.0	1.0	4,803-5,839	62,784	65,925
Park Maint Chief III	0.5	1.0	1.0	4,796-5,790	57,552	60,432
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Research Analyst II-Geographic Info	0.4	-	-	4,467-5,431	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	50,876	53,424
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136
Engrng Geologist	1.0	1.0	1.0	3,838-6,866	74,043	74,043
Park Equipt Operator	1.4	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic <sup>1</sup>	1.0	2.0	1.0	3,709-4,469	94,848	48,828

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Heavy Equipmt Mechanic	1.2	2.0	2.0	3,617-4,359	95,304	95,304
Carpenter I	0.4	-	-	3,540-4,257	-	-
Museum Curator I	1.0	1.0	1.0	3,382-4,063	48,756	48,756
Adm Off I	1.0	1.0	1.0	3,102-4,470	52,984	53,640
Environmental Scientist	1.4	1.0	1.0	2,976-5,523	66,276	66,276
Skilled Laborer	1.2	-	-	2,951-3,540	-	-
Park Maint Worker I	0.3	-	-	2,833-3,382	-	-
Laborer	3.1	-	-	2,599-2,833	-	-
Park Maint Asst	1.3	-	-	2,599-2,833	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	33,416	35,083
Mgt Services Techn	2.8	3.0	3.0	2,413-3,313	106,866	109,584
Office Asst-Typing	0.6	-	-	2,073-2,733	-	-
Totals	27.6	23.0	22.0	\$1,403,385	\$1,256,573	\$1,224,823
Plumas Eureka-Safety:						
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,525	69,337	69,600
Park Ranger	0.2	-	-	3,344-4,786	-	-
Totals	1.0	1.0	1.0	\$65,209	\$69,337	\$69,600
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Totals	1.0	1.0	1.0	\$51,876	\$48,828	\$48,828
Lake Tahoe Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	86,484	90,705
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	68,779	71,589
Park Ranger	4.1	5.0	5.0	3,344-4,786	289,142	296,274
Totals	6.1	7.0	7.0	\$381,205	\$444,405	\$458,568
Non-Safety:						
Park Maint Chief I	-	1.0	1.0	3,971-4,788	47,652	50,040
Maint Mechanic	0.9	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	3.1	4.0	4.0	2,833-3,382	159,312	161,190
Laborer	0.2	-	-	2,599-2,833	-	-
Office Asst Gen	0.3	-	-	2,006-2,679	-	-
Totals	5.5	7.0	7.0	\$244,456	\$300,216	\$304,482
Alpine/mono Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	74,241	74,241
Park Ranger	3.0	3.0	3.0	3,344-4,786	184,493	184,493
Totals	4.0	4.0	4.0	\$253,038	\$258,734	\$258,734
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Totals	2.0	2.0	2.0	\$108,079	\$98,820	\$98,820
Donner Memorial-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	74,241	74,241
Park Ranger	2.0	2.0	2.0	3,344-4,786	121,008	121,464
Totals	3.0	3.0	3.0	\$187,277	\$195,249	\$195,705
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	48,548	49,772
Totals	2.0	2.0	2.0	\$108,043	\$97,376	\$98,600
Grover Hot Springs-Safety:						
Park Supt II	0.2	-	-	5,525-6,664	-	-
Park Supt I	-	1.0	1.0	5,031-6,069	60,372	72,828

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supvng Park Ranger	0.6	1.0	1.0	4,590-5,525	62,644	65,608
Park Ranger	2.7	2.0	2.0	3,344-4,786	104,880	106,884
Totals	3.5	4.0	4.0	\$221,801	\$227,896	\$245,320
Non-Safety:						
Maint Mechanic	0.6	1.0	1.0	3,709-4,469	45,248	47,428
Park Maint Worker II	0.6	-	-	3,081-3,702	-	-
Park Maint Worker I	0.1	1.0	1.0	2,833-3,382	33,996	35,700
Park Maint Asst	0.5	-	-	2,599-2,833	-	-
Pool Lifeguard	2.0	2.0	2.0	2,405-2,841	65,778	67,367
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals	3.9	4.0	4.0	\$144,948	\$145,022	\$150,495
Sierra Gold Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	98,643	100,596
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,525	130,212	136,212
Park Ranger	5.7	7.0	7.0	3,344-4,786	405,593	409,318
Totals	8.7	10.0	10.0	\$556,289	\$634,448	\$646,126
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	46,728	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	45,864	48,156
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Environmental Scientist	0.6	1.0	1.0	2,976-5,523	35,712	37,500
Park Landscape Maint Techn	0.7	1.0	1.0	2,889-3,462	41,252	41,544
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	39,360	40,584
Groundskeeper	0.8	1.0	1.0	2,599-3,228	31,968	33,564
Park Maint Asst	1.5	2.0	2.0	2,599-2,833	67,992	67,992
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,674	32,796
Totals	9.6	11.0	11.0	\$422,298	\$443,430	\$452,844
Totals, Sierra District	78.9	80.0	79.0	\$4,257,514	\$4,326,471	\$4,364,279
Santa Cruz District						
Santa Cruz Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	120,537	120,537
Park Supt II	0.8	1.0	1.0	5,525-6,664	82,611	86,183
Park Ranger	1.0	2.0	2.0	3,344-4,786	107,448	124,752
Lifeguard	-	3.0	3.0	3,344-4,786	120,384	172,296
Totals	2.8	7.0	7.0	\$245,597	\$430,980	\$503,768
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	70,940	70,940
Adm Off III	1.0	1.0	1.0	4,912-5,926	62,928	66,076
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Park Interpreter III	0.4	1.0	1.0	4,678-5,643	57,808	60,700
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Regional Interpretative Spec	0.6	-	-	4,061-4,937	-	-
Park Interpreter I	0.2	-	-	3,380-4,108	-	-
Adm Off I	-	1.0	1.0	3,102-4,470	37,224	39,084
Environmental Scientist	1.6	1.0	1.0	2,976-5,523	60,504	63,528
Park Maint Worker I	0.6	2.0	2.0	2,833-3,382	67,992	71,400
Warehouse Worker	1.0	1.0	1.0	2,782-3,308	36,300	36,300
Regional Adm Techn	1.0	1.0	1.0	2,781-3,382	40,584	40,584
Park Maint Asst	0.3	-	-	2,599-2,833	-	-
Office Techn-Typing	1.5	3.0	3.0	2,598-3,157	101,071	106,063
Mgt Services Techn	3.0	3.0	3.0	2,413-3,313	118,458	119,268

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Asst-Typing	0.5	-	-	2,073-2,733	-	-
Limited Exam/Appt Prog Candidate	-	1.0	1.0	-	31,176	31,176
Totals	14.7	18.0	18.0	\$730,595	\$816,181	\$836,315
Santa Cruz Mtns Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	104,796	104,796
Supvng Park Ranger	4.6	4.0	4.0	4,590-5,525	287,515	300,423
Park Ranger	13.7	15.0	15.0	3,344-4,786	854,853	876,527
Totals	19.3	20.0	20.0	\$1,240,067	\$1,247,164	\$1,281,746
Non-Safety:						
Water & Sewage Plant Supvr	3.0	3.0	3.0	4,762-5,237	171,432	171,432
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	64,156	64,356
Park Equipt Operator	0.8	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic	1.4	2.0	2.0	3,709-4,469	97,656	97,656
Carpenter I	1.6	1.0	1.0	3,540-4,257	46,560	46,560
Park Maint Supvr	1.9	2.0	2.0	3,462-4,166	99,039	99,984
Park Interpreter I	-	1.0	1.0	3,380-4,108	49,296	49,296
Park Maint Worker II	0.8	3.0	3.0	3,081-3,702	124,159	128,173
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,950-3,917	43,008	43,008
Park Maint Worker I	4.8	7.0	7.0	2,833-3,382	257,736	264,552
Park Maint Asst	1.7	3.0	3.0	2,599-2,833	99,960	101,364
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals	18.1	25.0	25.0	\$874,852	\$1,102,706	\$1,116,085
Pajaro Coast Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	93,475	97,836
Lifeguard Supvr II	1.1	1.0	1.0	5,031-6,069	76,984	79,128
Supvng Park Ranger	3.0	4.0	4.0	4,590-5,525	256,621	268,486
Park Ranger	12.6	19.0	19.0	3,344-4,786	990,305	1,056,377
Lifeguard	2.6	3.0	3.0	3,344-4,786	168,792	170,796
Totals	20.3	28.0	28.0	\$1,260,284	\$1,586,177	\$1,672,623
Non-Safety:						
Park Maint Chief I	-	1.0	1.0	3,971-4,788	47,652	50,040
Park Equipt Operator	0.8	1.0	1.0	3,778-4,142	45,336	47,604
Maint Mechanic	0.7	1.0	1.0	3,709-4,469	45,988	48,128
Park Maint Supvr	3.0	3.0	3.0	3,462-4,166	146,220	148,532
Park Interpreter I	0.2	-	-	3,380-4,108	-	-
Park Maint Worker II	2.4	3.0	3.0	3,081-3,702	129,405	132,327
Park Maint Worker I	4.8	7.0	7.0	2,833-3,382	263,233	271,290
Park Maint Asst	3.3	4.0	4.0	2,599-2,833	131,512	134,736
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals	16.2	21.0	21.0	\$677,005	\$842,142	\$865,453
San Mateo Coast Sector-Safety:						
Park Supt III	0.3	1.0	1.0	6,360-7,671	94,415	98,819
Park Supt II	0.8	-	-	5,525-6,664	-	-
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	76,452	76,452
Lifeguard	1.5	2.0	2.0	3,344-4,786	96,392	100,864
Park Ranger	5.0	5.0	5.0	3,344-4,786	321,046	324,142
Totals	8.6	9.0	9.0	\$560,320	\$588,305	\$600,277
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	69,297	69,297
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Equipt Operator	0.3	1.0	1.0	3,778-4,142	47,604	49,344
Park Maint Worker II	-	1.0	1.0	3,081-3,702	36,972	38,820

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Maint Worker I	2.4	3.0	3.0	2,833-3,382	115,164	116,868
Park Maint Asst	2.0	2.0	2.0	2,599-2,833	67,992	67,992
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,884	37,884
Totals	7.6	10.0	10.0	\$349,576	\$432,369	\$437,661
Totals, Santa Cruz District	107.6	138.0	138.0	\$5,938,296	\$7,046,024	\$7,313,928
Monterey District						
Monterey District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	114,132	114,132
Park Supt II	0.8	1.0	1.0	5,525-6,664	73,152	76,492
Lifeguard	-	1.0	1.0	3,344-4,786	40,128	42,132
Totals	1.8	3.0	3.0	\$172,256	\$227,412	\$232,756
Non-Safety:						
Sr Park & Recr Spec	0.8	1.0	1.0	6,245-6,884	81,346	82,506
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	82,356	82,356
Assoc Architect	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Staff Park & Recr Spec	0.2	-	-	5,137-6,198	-	-
Historian III	0.3	1.0	1.0	5,028-6,069	66,380	69,700
Adm Off III	1.0	1.0	1.0	4,912-5,926	65,154	68,415
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,467-5,431	65,172	65,172
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	58,785	58,785
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Regional Adm Techn	1.0	1.0	1.0	2,781-3,382	40,584	40,584
Staff Services Analyst-Gen	0.9	1.0	1.0	2,724-4,300	52,208	52,800
Park & Recr Spec	1.0	1.0	1.0	2,724-4,937	59,244	59,244
Office Techn-Typing	3.7	3.0	3.0	2,598-3,157	106,512	109,937
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Totals	16.5	18.0	18.0	\$929,754	\$1,018,481	\$1,031,943
Multi-Agency Facility-Non-Safety:						
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Office Asst Gen	0.5	-	-	2,006-2,679	-	-
Totals	1.5	1.0	1.0	\$55,257	\$41,664	\$41,664
Monterey Sector-Safety:						
Park Supt III	0.6	1.0	1.0	6,360-7,671	96,000	99,273
Supvng Park Ranger	1.6	1.0	1.0	4,590-5,525	55,080	57,840
Lifeguard Supvr I	0.5	1.0	1.0	4,590-5,525	67,044	70,020
Park Ranger	6.5	8.0	8.0	3,344-4,786	463,940	479,026
Lifeguard	3.0	3.0	3.0	3,344-4,786	196,442	196,442
Totals	12.2	14.0	14.0	\$769,633	\$878,506	\$902,601
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Painter I	1.0	1.0	1.0	3,540-4,257	46,560	46,560
Park Maint Supvr	0.8	1.0	1.0	3,462-4,166	44,392	46,608
Museum Curator I	1.0	1.0	1.0	3,382-4,063	45,084	48,756
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Environmental Scientist	0.6	1.0	1.0	2,976-5,523	63,515	65,723
Park Maint Worker I	2.2	3.0	3.0	2,833-3,382	112,092	116,460
Guide I-Historical Monument	0.2	-	-	2,832-3,442	-	-
Park Maint Asst	1.5	2.0	2.0	2,599-2,833	66,744	67,992
Groundskeeper	3.0	3.0	3.0	2,599-3,228	106,236	106,236



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Museum Techn	-	1.0	1.0	2,398-3,295	28,776	30,216
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
Totals	12.7	15.0	15.0	\$532,047	\$615,771	\$630,923
Big Sur Sector-Safety:						
Park Supt III	0.9	1.0	1.0	6,360-7,671	96,516	100,982
Supvng Park Ranger	1.4	2.0	2.0	4,590-5,525	119,529	125,193
Park Ranger	5.2	7.0	7.0	3,344-4,786	370,799	383,408
Totals	7.5	10.0	10.0	\$494,643	\$586,844	\$609,583
Non-Safety:						
Water & Sewage Plant Supvr	2.7	3.0	3.0	4,762-5,237	171,432	171,432
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	56,115	57,456
Maint Mechanic	0.5	1.0	1.0	3,709-4,469	46,020	53,628
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	46,236	48,548
Environmental Scientist	0.6	1.0	1.0	2,976-5,523	60,036	63,036
Park Maint Worker I	1.8	2.0	2.0	2,833-3,382	76,394	78,180
Regional Adm Techn	0.2	-	-	2,781-3,382	-	-
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	35,196	35,196
Totals	8.8	10.0	10.0	\$436,728	\$491,429	\$507,476
Gavilan Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,525	55,080	57,840
Park Ranger	5.0	5.0	5.0	3,344-4,786	292,333	296,971
Totals	6.8	7.0	7.0	\$429,582	\$413,713	\$424,423
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	54,850	57,176
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Park Maint Supvr	0.9	1.0	1.0	3,462-4,166	49,992	49,992
Park Interpreter I	0.8	1.0	1.0	3,380-4,108	49,296	49,296
Environmental Scientist	0.6	1.0	1.0	2,976-5,523	35,712	37,500
Park Maint Worker I	2.5	3.0	3.0	2,833-3,382	112,380	115,848
Park Maint Asst	2.3	2.0	2.0	2,599-2,833	67,992	67,992
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	35,304	37,026
Museum Custodian	1.0	1.0	1.0	2,102-2,742	34,104	34,104
Totals	11.1	12.0	12.0	\$477,797	\$489,334	\$498,638
Asilomar Sector-Safety:						
Park Supt II	0.2	1.0	1.0	5,525-6,664	78,598	82,213
Park Supt I	1.0	1.0	1.0	5,031-6,069	82,769	82,769
Park Ranger	1.3	2.0	2.0	3,344-4,786	98,508	103,152
Totals	2.5	4.0	4.0	\$169,284	\$259,875	\$268,134
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Environmental Scientist	0.3	-	-	2,976-5,523	-	-
Office Techn-Typing	1.3	1.0	1.0	2,598-3,157	37,884	37,884
Totals	2.6	2.0	2.0	\$141,240	\$114,228	\$114,228
Totals, Monterey District	84.0	96.0	96.0	\$4,608,221	\$5,137,257	\$5,262,369
San Luis Obispo Coast District						
San Luis Obispo Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	116,267	116,267
Park Supt II	1.0	2.0	2.0	5,525-6,664	158,337	165,394
Capt Firefighter/Security Officer	-	1.0	1.0	3,746-4,514	54,168	54,168
Fire Fighter/security Officer	-	3.0	3.0	3,423-4,112	145,167	150,638
Park Ranger	-	4.0	4.0	3,344-4,786	217,132	233,364

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals	2.0	11.0	11.0	\$196,524	\$691,071	\$719,831
Non-Safety:						
Sr Park & Recr Spec	0.1	-	-	6,245-6,884	-	-
Assoc Landscape Architect Spec	-	1.0	1.0	5,633-6,844	88,404	88,404
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief III	0.8	1.0	1.0	4,796-5,790	68,688	69,480
Assoc Park & Recr Spec	0.2	-	-	4,674-5,681	-	-
Adm Off II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Regional Interpretative Spec	-	1.0	1.0	4,061-4,937	59,244	59,244
Park Interpreter II	0.2	-	-	3,877-4,714	-	-
Info Systems Techn Spec I	-	2.0	2.0	3,380-4,313	83,880	107,040
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	44,958	47,208
Park & Recr Spec	2.0	2.0	2.0	2,724-4,937	118,488	118,488
Dispatcher-Clerk	-	3.0	3.0	2,680-3,257	99,756	121,248
Office Techn-Typing	4.8	5.0	5.0	2,598-3,157	173,078	178,028
Mgt Services Techn	2.3	2.0	2.0	2,413-3,313	79,512	79,512
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
Totals	16.8	23.0	23.0	\$847,974	\$1,134,812	\$1,187,456
Coastal Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	76,320	80,136
Park Supt I	-	1.0	1.0	5,031-6,069	60,372	72,828
Supvng Park Ranger	1.0	4.0	4.0	4,590-5,525	254,877	260,595
Park Ranger	6.6	13.0	13.0	3,344-4,786	732,470	761,289
Totals	8.6	19.0	19.0	\$584,285	\$1,124,039	\$1,174,848
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Park Interpreter II	1.0	1.0	1.0	3,877-4,714	52,798	55,436
Maint Mechanic	1.0	2.0	2.0	3,709-4,469	97,656	97,656
Park Maint Supvr	-	2.0	2.0	3,462-4,166	92,952	99,984
Park Interpreter I	-	1.0	1.0	3,380-4,108	41,912	44,008
Park Maint Worker II	1.2	2.0	2.0	3,081-3,702	87,338	88,848
Environmental Scientist	2.2	3.0	3.0	2,976-5,523	166,561	171,988
Park Maint Worker I	2.8	7.0	7.0	2,833-3,382	274,410	280,604
Groundskeeper	-	1.0	1.0	2,599-3,228	33,840	35,532
Park Maint Asst	2.0	4.0	4.0	2,599-2,833	135,984	135,984
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	0.2	1.0	1.0	2,073-2,733	32,796	32,796
Totals	12.4	26.0	26.0	\$574,403	\$1,119,159	\$1,145,748
Museum Sector-Safety:						
Chief Firefighter/Security Officer	0.2	-	-	4,115-4,958	-	-
Capt Firefighter/Security Officer	3.0	2.0	2.0	3,746-4,514	112,128	112,128
Fire Fighter/Security Officer	4.9	2.0	2.0	3,423-4,112	116,490	119,675
Totals	8.1	4.0	4.0	\$401,728	\$228,618	\$231,803
Non-Safety:						
California State Park Museum Director	0.9	1.0	1.0	6,858-7,560	86,069	90,361
Assoc Landscape Architect Spec	1.0	-	-	5,633-6,844	-	-
Stationary Engr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Park Interpreter III	1.0	1.0	1.0	4,678-5,643	67,716	67,716

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Museum Curator III	0.1	-	-	4,678-5,643	-	-
Restoration Supvr II	1.0	1.0	1.0	4,573-5,511	66,132	66,132
Regional Interpretative Spec	1.0	-	-	4,061-4,937	-	-
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136
Restoration Work Spec	2.0	2.0	2.0	3,795-4,165	95,520	97,800
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Electrician I	1.0	1.0	1.0	3,702-4,461	48,756	48,756
Supvng Groundskeeper II	1.0	1.0	1.0	3,382-4,462	45,678	47,720
Museum Curator I	1.0	1.0	1.0	3,382-4,063	48,756	48,756
Park Interpreter I	0.7	1.0	1.0	3,380-4,108	49,296	49,296
Info Systems Techn Spec I	2.0	-	-	3,380-4,313	-	-
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Guide II Historical Monument-Supvr	4.2	4.0	4.0	3,080-3,743	175,572	177,612
Photographer	1.0	1.0	1.0	2,950-3,586	43,032	43,032
Park Landscape Maint Techn	1.0	2.0	2.0	2,889-3,462	77,388	84,504
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Park Maint Worker I	2.2	2.0	2.0	2,833-3,382	81,168	81,168
Guide I-Historical Monument	13.5	7.0	7.0	2,832-3,442	289,128	289,128
Dispatcher-Clerk	3.0	-	-	2,680-3,257	-	-
Groundskeeper	3.4	4.0	4.0	2,599-3,228	135,152	139,498
Office Techn-Typing	5.0	5.0	5.0	2,598-3,157	189,420	189,420
Office Services Supvr I-Typing	0.6	1.0	1.0	2,551-3,104	30,612	32,148
Museum Techn	3.0	4.0	4.0	2,398-3,295	147,396	148,836
Museum Custodian	3.0	2.0	2.0	2,102-2,742	63,528	63,528
Office Asst-Typing	0.6	-	-	2,073-2,733	-	-
Totals	59.2	47.0	47.0	\$2,665,068	\$2,046,151	\$2,071,243
San Simeon Sector-Safety:						
Park Supt II	1.2	-	-	5,525-6,664	-	-
Park Supt I	0.5	-	-	5,031-6,069	-	-
Supvng Park Ranger	2.6	-	-	4,590-5,525	-	-
Park Ranger	9.6	1.0	1.0	3,344-4,786	40,128	42,132
Totals	13.9	1.0	1.0	\$940,162	\$40,128	\$42,132
Non Safety:						
Maint Mechanic	1.0	-	-	3,709-4,469	-	-
Park Maint Supvr	2.0	-	-	3,462-4,166	-	-
Park Interpreter I	0.7	-	-	3,380-4,108	-	-
Environmental Scientist	1.1	-	-	2,976-5,523	-	-
Park Maint Worker I	4.0	-	-	2,833-3,382	-	-
Park Maint Asst	1.9	-	-	2,599-2,833	-	-
Groundskeeper	1.0	-	-	2,599-3,228	-	-
Office Asst-Typing	1.0	-	-	2,073-2,733	-	-
Totals	12.7	-	-	\$537,654	-	-
Totals, San Luis Obispo Coast District	133.7	131.0	131.0	\$6,747,798	\$6,383,978	\$6,573,061
Totals, Northern Field Division	723.9	801.0	800.0	\$39,238,509	\$42,012,165	\$43,065,481
<b>Southern Field Division</b>						
Southern Fld Div Chief's Ofc-Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	116,124	116,124
Totals	1.0	1.0	1.0	\$114,097	\$116,124	\$116,124
Capital District						
Capital District-Safety:						
Park Ranger	-	1.0	1.0	3,344-4,786	60,192	78,498
Totals	-	1.0	1.0	-	\$60,192	\$78,498

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Non Safety:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	95,244	95,244
Staff Park & Recr Spec	0.7	1.0	1.0	5,137-6,198	73,677	74,376
Adm Off III	0.7	1.0	1.0	4,912-5,926	70,060	71,112
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Regional Interpretative Spec	0.6	1.0	1.0	4,061-4,937	48,732	51,168
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	50,416	51,600
Mgt Services Techn	1.8	2.0	2.0	2,413-3,313	68,712	70,164
Business Service Asst-Spec	0.3	1.0	1.0	2,413-3,586	35,082	35,208
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals	8.1	10.0	10.0	\$466,239	\$544,199	\$551,148
State Capitol Sector-Safety:						
Park Supt III	0.5	1.0	1.0	6,360-7,671	76,287	80,076
Totals	0.5	1.0	1.0	\$40,882	\$76,287	\$80,076
Non-Safety:						
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,477-5,399	64,788	64,788
Museum Curator II	1.0	1.0	1.0	3,881-4,678	53,947	56,136
Park Interpreter II	1.0	1.0	1.0	3,877-4,714	50,142	52,647
Exhibit Techn	1.0	1.0	1.0	3,121-3,726	41,292	43,356
Guide II Historical Monument-Supvr	2.9	3.0	3.0	3,080-3,743	126,792	128,640
Guide I-Historical Monument	10.6	10.0	10.0	2,832-3,442	373,969	384,312
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Totals	17.7	17.0	17.0	\$773,555	\$710,930	\$729,879
Historic Sites Sector-Safety:						
Park Supt II	-	1.0	1.0	5,525-6,664	66,300	79,968
Supvng Park Ranger	0.7	1.0	1.0	4,590-5,525	55,080	57,840
Park Ranger	2.9	3.0	3.0	3,344-4,786	173,241	178,521
Totals	3.6	5.0	5.0	\$204,873	\$294,621	\$316,329
Non-Safety:						
Assoc Park & Recr Spec	0.7	1.0	1.0	4,674-5,681	68,172	68,172
Park Maint Chief I	0.2	1.0	1.0	3,971-4,788	52,926	55,506
Museum Curator II	1.2	1.0	1.0	3,881-4,678	46,572	48,900
Restoration Work Spec	1.0	1.0	1.0	3,795-4,165	49,980	49,980
Museum Curator I	0.5	1.0	1.0	3,382-4,063	41,599	43,679
Park Interpreter I	0.3	-	-	3,380-4,108	-	-
Guide II Historical Monument-Supvr	0.7	1.0	1.0	3,080-3,743	38,412	40,332
Park Landscape Maint Techn	0.9	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	0.7	1.0	1.0	2,833-3,382	36,892	38,736
Guide I-Historical Monument	1.4	0.9	0.9	2,832-3,442	36,141	36,141
Groundskeeper	2.0	2.0	2.0	2,599-3,228	69,964	70,824
Park Maint Asst	1.9	2.0	2.0	2,599-2,833	65,964	67,368
Museum Techn	0.6	1.0	1.0	2,398-3,295	29,760	39,540
Totals	12.1	13.9	13.9	\$520,130	\$577,926	\$600,722
Stanford Mansion Sector-Safety:						
Supvng Park Ranger	0.1	-	-	4,590-5,525	-	-
Totals	0.1	-	-	\$9,010	-	-
Non-Safety:						
Exec Director	0.9	1.0	1.0	5,163-5,410	62,100	64,920
Stationary Engr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Park Interpreter III	0.8	1.0	1.0	4,678-5,643	56,136	58,944
Museum Curator II	0.7	1.0	1.0	3,881-4,678	48,318	50,736
Restoration Work Spec	1.0	1.0	1.0	3,795-4,165	49,980	49,980

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Adm Asst I	0.8	1.0	1.0	3,538-4,499	42,456	44,580
Guide II Historical Monument-Supvr	0.9	1.0	1.0	3,080-3,743	38,500	40,428
Guide I-Historical Monument	4.3	5.0	5.0	2,832-3,442	193,080	196,488
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Museum Custodian	1.3	1.0	1.0	2,102-2,742	34,212	34,212
Totals	12.7	14.0	14.0	\$581,855	\$615,922	\$631,428
Railroad Sector-Safety:						
Park Supt I	0.5	-	-	5,031-6,069	-	-
Supvng Park Ranger	0.5	1.0	1.0	4,590-5,525	55,080	57,840
Park Ranger	0.5	0.5	0.5	3,344-4,786	30,366	30,366
Totals	1.5	1.5	1.5	\$93,627	\$85,446	\$88,206
Non-Safety:						
California State Park Museum Director	-	1.0	1.0	6,858-7,560	82,296	86,412
Assoc Landscape Architect Spec	1.0	1.0	1.0	5,633-6,844	82,128	82,128
Stationary Engr	1.0	1.0	1.0	4,762-5,237	57,144	57,144
Museum Curator III	0.9	1.0	1.0	4,678-5,643	67,716	67,716
Park Interpreter III	1.0	1.0	1.0	4,678-5,643	63,186	66,127
Supvng Librarian I	1.0	1.0	1.0	4,629-5,627	67,524	67,524
Museum Electrician	1.0	1.0	1.0	4,063-4,461	53,532	53,532
Librarian	0.5	1.0	1.0	4,057-4,929	49,902	52,398
Museum Curator II	1.0	2.0	2.0	3,881-4,678	112,272	112,272
Park Interpreter II	2.2	2.0	2.0	3,877-4,714	113,136	113,136
Restoration Work Spec	0.3	1.0	1.0	3,795-4,165	46,110	48,360
Railroad Restoration Spec	2.8	3.0	3.0	3,795-4,165	149,940	149,940
Archivist I	1.0	1.0	1.0	3,737-4,542	51,915	51,915
Restoration & Maint-Lead Worker	2.0	2.0	2.0	3,702-4,461	107,064	107,064
Park Maint Supvr	1.8	2.0	2.0	3,462-4,166	89,449	93,454
Park Interpreter I	1.0	1.0	1.0	3,380-4,108	49,296	49,296
Info Systems Techn Spec I	0.1	-	-	3,380-4,313	-	-
Exhibit Techn	1.0	1.0	1.0	3,121-3,726	44,712	44,712
Adm Off I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Rail Transp Asst	0.1	-	-	3,004-4,516	-	-
Park Maint Worker I	1.8	3.0	3.0	2,833-3,382	108,576	111,984
Guide I-Historical Monument	3.3	3.0	3.0	2,832-3,442	123,912	123,912
Park Maint Asst	1.3	1.0	1.0	2,599-2,833	33,996	33,996
Museum Techn	0.1	-	-	2,398-3,295	-	-
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Totals	28.4	32.0	32.0	\$1,471,856	\$1,652,362	\$1,671,578
Totals, Capital District	84.7	95.4	95.4	\$4,162,027	\$4,617,885	\$4,747,864
Gold Fields District						
Gold Fields District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	113,135	113,135
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,069	78,569	78,569
Totals	2.0	2.0	2.0	\$194,659	\$191,704	\$191,704
Non-Safety:						
Constrn Supvr II	1.0	1.0	1.0	6,022-7,320	87,840	87,840
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	74,376	74,376
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Adm Off II	1.0	1.0	1.0	4,470-5,393	60,378	63,190
Assoc State Archeologist	0.2	-	-	4,264-5,143	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	56,430	56,430
Park Equipt Operator	0.4	1.0	1.0	3,778-4,142	46,281	48,479
Park Maint Supvr	0.8	1.0	1.0	3,462-4,166	41,544	43,620
Adm Off I	0.1	1.0	1.0	3,102-4,470	53,640	53,640
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	63,128	63,128
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	32,688	34,320
Mgt Services Techn	1.8	2.0	2.0	2,413-3,313	68,712	70,164
Limited Exam/Appt Prog Candidate	0.3	-	-	-	-	-
Totals	10.2	13.0	13.0	\$602,799	\$711,641	\$721,811
Auburn Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	85,471	87,666
Supvng Park Ranger	1.1	1.0	1.0	4,590-5,525	69,337	69,600
Park Ranger	4.2	4.0	4.0	3,344-4,786	241,872	242,328
Totals	6.3	6.0	6.0	\$398,044	\$396,680	\$399,594
Non-Safety:						
Park Equipt Operator	0.1	-	-	3,778-4,142	-	-
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Environmental Scientist	0.1	-	-	2,976-5,523	-	-
Park Maint Asst	0.6	1.0	1.0	2,599-2,833	31,968	33,372
Office Techn-Typing	0.6	-	-	2,598-3,157	-	-
Totals	2.4	2.0	2.0	\$97,679	\$76,392	\$77,796
Marshall Gold Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,069	74,928	74,928
Park Ranger	2.5	3.0	3.0	3,344-4,786	181,476	183,764
Totals	3.5	4.0	4.0	\$220,070	\$256,404	\$258,692
Non-Safety:						
Park Maint Chief I	0.2	1.0	1.0	3,971-4,788	49,272	57,456
Park Interpreter I	0.4	-	-	3,380-4,108	-	-
Park Maint Worker I	0.4	2.0	2.0	2,833-3,382	74,580	76,284
Park Maint Asst	0.8	1.0	1.0	2,599-2,833	33,996	33,996
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals	2.8	5.0	5.0	\$107,979	\$190,644	\$200,532
Delta Sector-Safety:						
Park Supt I	-	1.0	1.0	5,031-6,069	60,372	72,828
Park Ranger	3.2	4.0	4.0	3,344-4,786	193,052	199,528
Totals	3.2	5.0	5.0	\$172,957	\$253,424	\$272,356
Non-Safety:						
Park Maint Chief I	1.0	-	-	3,971-4,788	-	-
Park Maint Supvr	0.6	1.0	1.0	3,462-4,166	43,855	46,048
Park Maint Worker I	0.7	1.0	1.0	2,833-3,382	33,996	35,700
Groundskeeper	1.0	1.0	1.0	2,599-3,228	38,736	38,736
Park Maint Asst	0.5	1.0	1.0	2,599-2,833	32,748	33,996
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,238	31,238
Totals	4.8	5.0	5.0	\$197,659	\$180,573	\$185,718
Folsom Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	92,861	95,073
Supvng Park Ranger	2.6	3.0	3.0	4,590-5,525	189,205	194,857
Park Ranger	16.5	20.0	20.0	3,344-4,786	1,095,900	1,145,265
Lifeguard	0.9	2.0	2.0	3,344-4,786	103,732	121,036
Totals	21.0	26.0	26.0	\$1,225,562	\$1,481,698	\$1,556,231
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	55,985	57,316

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic	0.3	-	-	3,709-4,469	-	-
Heavy Equipt Mechanic	0.5	1.0	1.0	3,617-4,359	43,766	45,922
Park Interpreter I	0.1	-	-	3,380-4,108	-	-
Automobile Mechanic	0.9	1.0	1.0	3,228-3,880	42,480	42,480
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	5.4	7.0	7.0	2,833-3,382	269,892	274,320
Dispatcher-Clerk	1.0	1.0	1.0	2,680-3,257	39,084	39,084
Park Maint Asst	0.3	-	-	2,599-2,833	-	-
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Office Asst Gen	0.1	-	-	2,006-2,679	-	-
Totals	11.7	13.0	13.0	\$511,667	\$542,455	\$550,370
Totals, Gold Fields District	67.9	81.0	81.0	\$3,729,075	\$4,281,615	\$4,414,804
Central Valley District						
Central Valley District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	116,337	116,337
Park Supt II	1.0	1.0	1.0	5,525-6,664	77,929	81,399
Totals	2.0	2.0	2.0	\$189,180	\$194,266	\$197,736
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief III	0.7	1.0	1.0	4,796-5,790	59,712	62,700
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Adm Off II	0.4	2.0	2.0	4,470-5,393	113,660	125,824
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Regional Interpretative Spec	0.9	1.0	1.0	4,061-4,937	48,732	51,168
Adm Off I	0.6	-	-	3,102-4,470	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	54,924	56,904
Environmental Scientist	0.7	-	-	2,976-5,523	-	-
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Regional Adm Techn	1.0	1.0	1.0	2,781-3,382	40,584	40,584
Office Techn-Typing	1.6	2.0	2.0	2,598-3,157	69,970	71,572
Office Techn-Gen	0.1	-	-	2,551-3,103	-	-
Mgt Services Techn	2.0	2.0	2.0	2,413-3,313	79,512	79,512
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	12.3	15.0	15.0	\$655,860	\$767,406	\$790,280
South Valley Sector-Safety:						
Supvng Park Ranger	0.3	-	-	4,590-5,525	-	-
Park Ranger	0.5	-	-	3,344-4,786	-	-
Totals	0.8	-	-	\$45,485	-	-
Non-Safety:						
Park Maint Chief I	0.3	-	-	3,971-4,788	-	-
Park Interpreter I	0.3	-	-	3,380-4,108	-	-
Park Maint Worker I	0.8	-	-	2,833-3,382	-	-
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Totals	1.7	-	-	\$69,371	-	-
Calaveras Sector-Safety:						
Park Supt III	0.5	1.0	1.0	6,360-7,671	76,320	80,136
Park Supt I	0.1	1.0	1.0	5,031-6,069	72,207	75,670
Supvng Park Ranger	1.9	1.0	1.0	4,590-5,525	68,400	68,400
Park Ranger	4.1	5.0	5.0	3,344-4,786	275,656	280,248
Totals	6.6	8.0	8.0	\$420,794	\$492,583	\$504,454

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Non-Safety:						
Assoc Park & Recr Spec	0.9	1.0	1.0	4,674-5,681	68,172	68,172
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Restoration Work Spec	0.9	1.0	1.0	3,795-4,165	45,540	47,820
Park Maint Supvr	2.6	3.0	3.0	3,462-4,166	143,842	146,034
Museum Curator I	0.8	1.0	1.0	3,382-4,063	42,105	44,214
Park Interpreter I	1.9	2.5	2.5	3,380-4,108	106,526	111,843
Park Maint Worker II	1.7	2.0	2.0	3,081-3,702	83,160	85,096
Skilled Laborer	1.0	1.0	1.0	2,951-3,540	38,736	38,736
Park Maint Worker I	2.0	2.0	2.0	2,833-3,382	81,168	81,168
Laborer	0.5	-	-	2,599-2,833	-	-
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Groundskeeper	0.9	1.0	1.0	2,599-3,228	34,724	35,412
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,654	36,384
Totals	16.2	17.5	17.5	\$713,504	\$770,079	\$786,331
Ca State Mining & Mineral Museum						
Museum Curator II	0.5	1.0	1.0	3,881-4,678	56,136	56,136
Guide I-Historical Monument	1.0	1.0	1.0	2,832-3,442	37,788	39,674
Office Asst-Typing	0.5	0.5	0.5	2,073-2,733	16,398	16,398
Totals	2.0	2.5	2.5	\$81,605	\$110,322	\$112,208
Turlock Lake Sector-Safety:						
Park Supt I	0.1	1.0	1.0	5,031-6,069	59,401	62,362
Supvng Park Ranger	0.9	-	-	4,590-5,525	-	-
Park Ranger	3.4	4.0	4.0	3,344-4,786	210,828	219,960
Totals	4.4	5.0	5.0	\$241,695	\$270,229	\$282,322
Non-Safety:						
Park Maint Supvr	0.3	1.0	1.0	3,462-4,166	49,811	49,992
Park Maint Worker I	0.9	1.0	1.0	2,833-3,382	40,584	40,584
Park Maint Asst	1.8	2.0	2.0	2,599-2,833	67,992	67,992
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Totals	3.2	4.0	4.0	\$116,378	\$158,387	\$158,568
Four Rivers Sector-Safety:						
Park Supt II	0.6	1.0	1.0	5,525-6,664	75,891	79,584
Supvng Park Ranger	1.4	2.0	2.0	4,590-5,525	118,871	124,655
Park Ranger	2.7	6.0	6.0	3,344-4,786	277,018	318,103
Lifeguard	-	1.0	1.0	3,344-4,786	40,128	57,432
Totals	4.7	10.0	10.0	\$280,396	\$511,908	\$579,774
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,004	49,704
Heavy Equipt Mechanic	2.0	2.0	2.0	3,617-4,359	93,401	95,304
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	45,864	48,156
Park Interpreter I	0.2	-	-	3,380-4,108	-	-
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	3.5	5.0	5.0	2,833-3,382	184,292	189,460
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,680	37,884
Totals	12.6	15.0	15.0	\$575,396	\$666,657	\$676,924
San Joaquin Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	95,073	95,073



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supvng Park Ranger	1.6	2.0	2.0	4,590-5,525	129,139	135,189
Park Ranger	5.7	7.0	7.0	3,344-4,786	344,295	373,253
Lifeguard	0.4	1.0	1.0	3,344-4,786	40,128	57,432
Totals	8.7	11.0	11.0	\$523,817	\$608,635	\$660,947
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,762-5,237	57,144	57,144
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Equipt Operator	0.8	1.0	1.0	3,778-4,142	49,701	49,704
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	41,954	43,749
Park Maint Worker I	1.1	2.0	2.0	2,833-3,382	81,168	81,168
Park Maint Asst	3.0	3.0	3.0	2,599-2,833	101,988	101,988
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals	9.9	12.0	12.0	\$415,737	\$510,083	\$511,881
Totals, Central Valley District	85.1	102.0	102.0	\$4,329,218	\$5,060,555	\$5,261,425
Channel Coast District						
Channel Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	120,537	120,537
Park Supt I	0.1	1.0	1.0	5,031-6,069	59,739	62,699
Totals	1.1	2.0	2.0	\$123,071	\$180,276	\$183,236
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	5,648-6,863	78,444	78,444
Staff Park & Recr Spec	1.0	1.0	1.0	5,137-6,198	70,940	70,940
Adm Off III	1.0	1.0	1.0	4,912-5,926	64,734	67,973
Assoc Park & Recr Spec	0.3	-	-	4,674-5,681	-	-
Park Maint Chief II	1.0	1.0	1.0	4,358-5,263	63,156	63,156
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Heavy Equipt Mechanic	0.1	1.0	1.0	3,617-4,359	50,052	50,052
Automobile Mechanic	0.1	-	-	3,228-3,880	-	-
Adm Off I	-	1.0	1.0	3,102-4,470	38,484	53,640
Environmental Scientist	0.1	1.0	1.0	2,976-5,523	35,712	37,500
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Regional Adm Techn	1.0	1.0	1.0	2,781-3,382	40,584	40,584
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	31,306	32,872
Mgt Services Techn	0.8	1.0	1.0	2,413-3,313	28,956	30,408
Totals	9.4	13.0	13.0	\$431,852	\$645,312	\$670,217
La Purisima Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	73,083	76,193
Park Ranger	1.0	1.0	1.0	3,344-4,786	68,352	68,352
Totals	2.0	2.0	2.0	\$136,753	\$141,435	\$144,545
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Interpreter I	0.8	1.0	1.0	3,380-4,108	41,743	43,827
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals	4.9	5.0	5.0	\$215,161	\$215,143	\$217,227
Santa Barbara Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	84,521	88,437

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supvng Park Ranger	0.7	1.0	1.0	4,590-5,525	67,083	70,059
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,525	76,452	76,452
Park Ranger	4.9	5.0	5.0	3,344-4,786	296,460	306,588
Lifeguard	1.0	1.0	1.0	3,344-4,786	55,664	58,132
Totals	8.6	9.0	9.0	\$536,287	\$580,180	\$599,668
Non-Safety:						
Park Maint Chief I	2.0	2.0	2.0	3,971-4,788	114,912	114,912
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	1.7	2.0	2.0	2,833-3,382	75,858	77,625
Park Maint Asst	2.2	3.0	3.0	2,599-2,833	97,932	100,740
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Totals	8.2	9.0	9.0	\$373,491	\$381,954	\$386,529
Ventura Sector-Safety:						
Park Supt III	0.8	1.0	1.0	6,360-7,671	76,320	80,136
Supvng Park Ranger	1.8	2.0	2.0	4,590-5,525	138,450	141,309
Lifeguard Supvr I	2.2	1.0	1.0	4,590-5,525	55,080	66,300
Park Ranger	5.7	9.0	9.0	3,344-4,786	468,787	498,832
Lifeguard	1.2	2.0	2.0	3,344-4,786	94,999	99,401
Totals	11.7	15.0	15.0	\$739,931	\$833,636	\$885,978
Non-Safety:						
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	96,042	98,344
Park Interpreter I	0.8	-	-	3,380-4,108	-	-
Park Maint Worker II	0.3	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	3.8	5.0	5.0	2,833-3,382	190,896	198,036
Park Maint Asst	3.5	4.0	4.0	2,599-2,833	133,566	135,048
Groundskeeper	1.7	2.0	2.0	2,599-3,228	70,824	70,824
Totals	12.1	14.0	14.0	\$493,102	\$535,752	\$546,676
Totals, Channel Coast District	58.0	69.0	69.0	\$3,049,648	\$3,513,688	\$3,634,076
Angeles District						
Angeles District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	120,537	120,537
Park Supt II	0.8	1.0	1.0	5,525-6,664	75,360	78,812
Park Supt I	1.0	1.0	1.0	5,031-6,069	81,313	81,313
Totals	2.8	3.0	3.0	\$258,100	\$277,210	\$280,662
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Staff Park & Recr Spec	0.2	1.0	1.0	5,137-6,198	63,744	74,376
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	65,040	68,052
Assoc State Archeologist	0.1	1.0	1.0	4,264-5,143	58,470	58,785
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	53,052	55,704
Park Equipt Operator	-	1.0	1.0	3,778-4,142	45,336	47,604
Heavy Equipt Mechanic	0.7	1.0	1.0	3,617-4,359	43,404	45,576
Park Maint Supvr	0.6	1.0	1.0	3,462-4,166	48,002	49,567
Adm Off I	1.0	1.0	1.0	3,102-4,470	52,503	53,514
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	60,504	63,528
Park & Recr Spec	0.3	1.0	1.0	2,724-4,937	32,688	34,320
Park Maint Asst	0.4	-	-	2,599-2,833	-	-
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	64,812	68,058
Mgt Services Techn	2.0	2.0	2.0	2,413-3,313	79,512	79,512
Office Asst-Typing	0.9	2.0	2.0	2,073-2,733	58,087	59,351

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Limited Exam/ Appt Prog Candidate	0.1	-	-	-	-	-
Totals	12.8	18.0	18.0	\$644,130	\$872,610	\$905,403
Topanga Sector-Safety:						
Park Supt II	0.9	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	0.9	1.0	1.0	4,590-5,525	73,800	73,800
Park Ranger	5.0	6.0	6.0	3,344-4,786	304,592	315,360
Totals	6.8	8.0	8.0	\$435,277	\$444,692	\$458,772
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	3,971-4,788	53,924	56,568
Museum Curator II	0.9	1.0	1.0	3,881-4,678	56,136	56,136
Park Interpreter I	0.9	1.0	1.0	3,380-4,108	49,296	49,296
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	36,972	38,820
Park Maint Worker I	1.3	3.0	3.0	2,833-3,382	105,033	110,292
Groundskeeper	-	1.0	1.0	2,599-3,228	31,968	33,564
Park Maint Asst	0.5	1.0	1.0	2,599-2,833	31,968	33,372
Totals	5.5	9.0	9.0	\$254,838	\$365,297	\$378,048
Malibu Sector-Safety:						
Park Supt III	0.8	1.0	1.0	6,360-7,671	93,763	98,137
Park Supt II	0.1	-	-	5,525-6,664	-	-
Lifeguard Supvr I	2.1	1.0	1.0	4,590-5,525	71,320	73,800
Supvng Park Ranger	3.3	3.0	3.0	4,590-5,525	220,904	223,896
Lifeguard	1.5	3.0	3.0	3,344-4,786	144,588	148,596
Park Ranger	5.5	13.0	13.0	3,344-4,786	642,917	698,370
Totals	13.3	21.0	21.0	\$873,020	\$1,173,492	\$1,242,799
Non-Safety:						
Park Maint Chief I	1.1	1.0	1.0	3,971-4,788	55,737	57,456
Museum Curator II	0.1	-	-	3,881-4,678	-	-
Restoration Work Spec	-	1.0	1.0	3,795-4,165	47,088	49,980
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Museum Curator I	1.0	1.0	1.0	3,382-4,063	48,756	48,756
Park Interpreter I	0.1	-	-	3,380-4,108	-	-
Park Maint Worker II	2.3	3.0	3.0	3,081-3,702	125,065	127,668
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Park Maint Worker I	4.8	6.0	6.0	2,833-3,382	234,289	237,890
Park Maint Asst	3.0	4.0	4.0	2,599-2,833	133,956	135,360
Groundskeeper	0.8	1.0	1.0	2,599-3,228	31,968	33,564
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	16.2	20.0	20.0	\$689,845	\$806,399	\$820,214
Los Angeles Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-6,664	85,634	86,268
Supvng Park Ranger	-	1.0	1.0	4,590-5,525	61,618	64,668
Park Ranger	4.0	6.0	6.0	3,344-4,786	302,320	313,088
Totals	4.8	8.0	8.0	\$298,610	\$449,572	\$464,024
Non-Safety:						
Park Maint Chief I	0.9	1.0	1.0	3,971-4,788	57,456	57,456
Park Interpreter I	0.8	1.0	1.0	3,380-4,108	40,560	42,588
Park Maint Worker II	1.3	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	2.0	2.0	2.0	2,833-3,382	81,168	81,168
Groundskeeper	0.9	1.0	1.0	2,599-3,228	31,968	33,564
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	7.9	8.0	8.0	\$339,117	\$327,456	\$331,080

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals, Angeles District	70.1	95.0	95.0	\$3,792,937	\$4,716,728	\$4,881,002
Colorado Desert District						
Colorado Desert Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	117,349	120,530
Park Supt I	0.2	1.0	1.0	5,031-6,069	63,073	66,196
Park Ranger	1.0	1.0	1.0	3,344-4,786	56,669	59,187
Totals	2.2	3.0	3.0	\$173,346	\$237,091	\$245,913
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Adm Off III	1.0	1.0	1.0	4,912-5,926	69,352	71,112
Park Maint Chief III	-	1.0	1.0	4,796-5,790	57,552	60,432
Water & Sewage Plant Supvr	0.3	1.0	1.0	4,762-5,237	57,144	57,144
Assoc Park & Recr Spec	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Research Analyst II-Geographic Info	0.2	-	-	4,467-5,431	-	-
Assoc State Archeologist	2.1	2.0	2.0	4,264-5,143	123,432	123,432
Regional Interpretative Spec	0.6	1.0	1.0	4,061-4,937	48,732	51,168
Park Equipt Operator	0.8	1.0	1.0	3,778-4,142	45,336	47,604
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,004-4,516	54,192	54,192
Environmental Scientist	1.7	2.0	2.0	2,976-5,523	132,552	132,552
Park Maint Worker I	0.3	1.0	1.0	2,833-3,382	33,996	35,700
Regional Adm Techn	0.7	-	-	2,781-3,382	-	-
Mgt Services Techn	0.5	1.0	1.0	2,413-3,313	39,756	39,756
Acct Clerk II	1.0	1.0	1.0	2,286-2,781	33,372	33,372
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
Office Asst Gen	0.2	-	-	2,006-2,679	-	-
Totals	13.8	16.0	16.0	\$780,134	\$884,356	\$895,404
Anza Borrego Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	101,971	104,796
Supvng Park Ranger	2.0	2.0	2.0	4,590-5,525	148,050	151,152
Park Ranger	7.9	10.0	10.0	3,344-4,786	598,981	605,686
Totals	10.9	13.0	13.0	\$746,942	\$849,002	\$861,634
Non-Safety:						
Regional Interpretative Spec	0.1	-	-	4,061-4,937	-	-
Park Interpreter II	1.0	1.0	1.0	3,877-4,714	53,226	55,884
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	0.5	1.0	1.0	3,462-4,166	43,145	45,302
Park Maint Worker I	1.2	1.0	1.0	2,833-3,382	40,482	40,584
Park Maint Asst	2.1	2.0	2.0	2,599-2,833	67,992	67,992
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	30,492	32,016
Totals	6.9	7.0	7.0	\$295,795	\$284,165	\$290,606
Picacho Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	70,263	70,263
Park Ranger	-	1.0	1.0	3,344-4,786	40,128	42,132
Totals	1.0	2.0	2.0	\$68,406	\$110,391	\$112,395
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Totals	2.0	2.0	2.0	\$88,606	\$82,824	\$82,824
Salton Sea Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	77,512	81,288
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	68,400	68,400

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Ranger	0.4	2.0	2.0	3,344-4,786	80,256	99,564
Totals	2.4	4.0	4.0	\$161,115	\$226,168	\$249,252
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	55,902	57,456
Park Maint Worker I	2.0	2.0	2.0	2,833-3,382	81,168	81,168
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Totals	4.0	5.0	5.0	\$180,247	\$196,566	\$199,398
Montane Sector-Safety:						
Park Supt II	0.7	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	70,561	73,551
Park Ranger	3.0	4.0	4.0	3,344-4,786	221,204	226,685
Totals	4.7	6.0	6.0	\$305,026	\$358,065	\$369,848
Non-Safety:						
Park Maint Chief I	0.7	1.0	1.0	3,971-4,788	47,652	50,040
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	2.0	2.0	2.0	2,833-3,382	81,168	81,168
Park Maint Asst	0.3	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	0.3	1.0	1.0	2,598-3,157	31,956	33,552
Totals	4.3	6.0	6.0	\$199,549	\$239,196	\$243,180
Palomar Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	78,441	78,441
Park Ranger	1.0	1.0	1.0	3,344-4,786	63,732	63,732
Totals	2.0	2.0	2.0	\$138,205	\$142,173	\$142,173
Non-Safety:						
Park Maint Worker I	0.8	1.0	1.0	2,833-3,382	33,996	35,700
Totals	0.8	1.0	1.0	\$31,589	\$33,996	\$35,700
Totals, Colorado Desert District	55.0	67.0	67.0	\$3,168,960	\$3,643,993	\$3,728,327
Orange Coast District						
Orange Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	114,235	117,327
Park Supt II	0.3	1.0	1.0	5,525-6,664	80,340	83,932
Park Supt I	-	1.0	1.0	5,031-6,069	70,724	70,724
Totals	1.3	3.0	3.0	\$129,162	\$265,299	\$271,983
Non-Safety:						
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Park Maint Chief II	0.1	1.0	1.0	4,358-5,263	62,556	63,156
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,652	47,652
Supvng Groundskeeper II	1.0	1.0	1.0	3,382-4,462	48,756	48,756
Automobile Mechanic	2.0	2.0	2.0	3,228-3,880	83,601	84,960
Adm Off I	2.0	2.0	2.0	3,102-4,470	102,450	104,890
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Staff Services Analyst-Gen	0.5	-	-	2,724-4,300	-	-
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Mgt Services Techn	3.8	5.0	5.0	2,413-3,313	179,033	182,447
Acct Clerk II	1.0	1.0	1.0	2,286-2,781	33,372	33,372
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Totals	16.7	19.0	19.0	\$782,140	\$869,732	\$879,249
Orange Coast North Sector-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Supt III	1.0	1.0	1.0	6,360-7,671	102,955	102,955
Lifeguard Supvr II	0.7	1.0	1.0	5,031-6,069	60,372	63,396
Lifeguard Supvr I	6.1	3.0	3.0	4,590-5,525	215,753	220,074
Lifeguard	9.5	16.0	16.0	3,344-4,786	718,620	780,709
Totals	17.3	21.0	21.0	\$1,151,040	\$1,097,700	\$1,167,134
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	55,506	57,456
Park Equipt Operator	0.5	1.0	1.0	3,778-4,142	46,550	48,640
Park Maint Supvr	0.5	1.0	1.0	3,462-4,166	43,680	45,864
Park Maint Worker I	3.8	4.0	4.0	2,833-3,382	160,404	162,336
Park Maint Asst	2.0	3.0	3.0	2,599-2,833	98,712	101,364
Acct Clerk II	0.2	-	-	2,286-2,781	-	-
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	8.3	10.0	10.0	\$339,688	\$404,852	\$415,660
Orange Coast South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	99,480	103,524
Lifeguard Supvr II	1.5	1.0	1.0	5,031-6,069	60,372	63,396
Supvng Park Ranger	3.5	4.0	4.0	4,590-5,525	295,600	298,504
Lifeguard Supvr I	3.0	1.0	1.0	4,590-5,525	78,441	78,441
Park Ranger	14.5	14.0	14.0	3,344-4,786	841,729	856,631
Lifeguard	1.8	4.0	4.0	3,344-4,786	160,512	168,528
Totals	25.3	25.0	25.0	\$1,678,070	\$1,536,134	\$1,569,024
Non-Safety:						
Park Maint Chief II	0.9	-	-	4,358-5,263	-	-
Park Equipt Operator	1.0	1.0	1.0	3,778-4,142	49,704	49,704
Park Maint Supvr	2.4	3.0	3.0	3,462-4,166	147,017	149,371
Park Interpreter I	0.4	-	-	3,380-4,108	-	-
Park Maint Worker II	1.0	1.0	1.0	3,081-3,702	44,424	44,424
Park Maint Worker I	4.2	5.0	5.0	2,833-3,382	194,007	198,966
Staff Services Analyst-Gen	0.8	1.0	1.0	2,724-4,300	39,561	41,529
Groundskeeper	2.4	3.0	3.0	2,599-3,228	101,846	104,388
Park Maint Asst	3.3	4.0	4.0	2,599-2,833	134,086	135,464
Office Techn-Typing	0.1	-	-	2,598-3,157	-	-
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals	16.8	18.0	18.0	\$699,199	\$710,645	\$723,846
Orange Coast Central Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,664	91,866	91,866
Supvng Park Ranger	1.0	-	-	4,590-5,525	-	-
Lifeguard Supvr I	1.8	1.0	1.0	4,590-5,525	75,252	75,252
Park Ranger	1.2	2.0	2.0	3,344-4,786	106,132	108,136
Lifeguard	2.6	5.0	5.0	3,344-4,786	220,152	230,676
Totals	7.6	9.0	9.0	\$529,315	\$493,402	\$505,930
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	48,940	49,882
Park Interpreter I	1.0	1.0	1.0	3,380-4,108	46,954	46,954
Park Maint Worker I	2.0	3.0	3.0	2,833-3,382	112,698	116,100
Groundskeeper	1.0	1.0	1.0	2,599-3,228	33,972	35,154
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Totals	6.0	7.0	7.0	\$242,736	\$276,560	\$282,086
Totals, Orange Coast District	99.3	112.0	112.0	\$5,551,350	\$5,654,324	\$5,814,912
Inland Empire District						
Inland Empire District-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Supt V	1.0	1.0	1.0	8,069-8,897	116,337	116,337
Totals	1.0	1.0	1.0	\$114,516	\$116,337	\$116,337
Non-Safety:						
Adm Off III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Park & Recr Spec	1.3	1.0	1.0	4,674-5,681	68,172	68,172
Adm Off II	1.0	1.0	1.0	4,470-5,393	56,563	59,394
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	62,064	65,172
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	60,276	63,288
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Regional Adm Techn	0.4	1.0	1.0	2,781-3,382	40,584	40,584
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	64,592	67,819
Mgt Services Techn	1.6	2.0	2.0	2,413-3,313	68,712	70,164
Acct Clerk II	2.0	2.0	2.0	2,286-2,781	64,864	66,444
Totals	12.8	14.0	14.0	\$631,767	\$659,239	\$674,449
Chino Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-6,664	66,300	69,612
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	69,600	69,600
Park Ranger	4.9	5.0	5.0	3,344-4,786	283,638	287,930
Totals	6.7	7.0	7.0	\$434,358	\$419,538	\$427,142
Non-Safety:						
Park Maint Supvr	0.7	1.0	1.0	3,462-4,166	49,992	49,992
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	66,276	66,276
Park Landscape Maint Techn	0.7	-	-	2,889-3,462	-	-
Park Maint Worker I	1.3	2.0	2.0	2,833-3,382	78,237	80,016
Groundskeeper	0.2	1.0	1.0	2,599-3,228	35,412	35,412
Park Maint Asst	0.9	1.0	1.0	2,599-2,833	33,996	33,996
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	5.8	7.0	7.0	\$259,956	\$301,797	\$303,576
Perris Sector-Safety:						
Park Supt III	0.8	1.0	1.0	6,360-7,671	89,304	93,576
Park Supt I	0.6	1.0	1.0	5,031-6,069	64,680	67,752
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,525	63,304	66,304
Supvng Park Ranger	1.8	2.0	2.0	4,590-5,525	133,451	136,461
Park Ranger	10.9	13.0	13.0	3,344-4,786	704,421	727,360
Lifeguard	-	3.0	3.0	3,344-4,786	120,384	126,396
Totals	15.1	21.0	21.0	\$902,601	\$1,175,544	\$1,217,849
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,796-5,790	69,480	69,480
Park Interpreter II	0.6	1.0	1.0	3,877-4,714	53,268	55,643
Park Maint Supvr	2.0	2.0	2.0	3,462-4,166	99,984	99,984
Supvng Groundskeeper II	0.6	1.0	1.0	3,382-4,462	40,584	42,612
Park Maint Worker II	4.0	4.0	4.0	3,081-3,702	177,696	177,696
Park Maint Worker I	3.0	4.0	4.0	2,833-3,382	144,621	149,940
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Lead Groundskeeper	1.0	1.0	1.0	2,713-3,540	38,736	38,736
Groundskeeper	5.0	6.0	6.0	2,599-3,228	204,280	208,604
Park Maint Asst	6.5	7.0	7.0	2,599-2,833	236,724	237,972
Office Techn-Typing	0.6	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst Gen	1.0	1.0	1.0	2,006-2,679	31,540	32,148
Totals	26.3	30.0	30.0	\$1,068,735	\$1,174,493	\$1,190,395
San Jacinto Sector-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Supt I	1.0	1.0	1.0	5,031-6,069	76,128	76,128
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	74,241	74,241
Park Ranger	2.0	2.0	2.0	3,344-4,786	118,932	121,572
Totals	4.0	4.0	4.0	\$262,433	\$269,301	\$271,941
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	37,488	39,360
Totals	1.0	1.0	1.0	\$36,700	\$37,488	\$39,360
Canyon Sector-Safety:						
Park Supt I	1.0	1.0	1.0	5,031-6,069	78,569	78,569
Totals	1.0	1.0	1.0	\$76,749	\$78,569	\$78,569
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Park Equipt Operator	0.9	1.0	1.0	3,778-4,142	49,704	49,704
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,652	47,652
Automobile Mechanic	1.0	1.0	1.0	3,228-3,880	42,480	42,480
Park Maint Worker I	0.7	1.0	1.0	2,833-3,382	40,584	40,584
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Totals	5.8	6.0	6.0	\$279,721	\$286,704	\$286,704
Totals, Inland Empire District	79.5	92.0	92.0	\$4,067,536	\$4,519,010	\$4,606,322
San Diego Coast District						
San Diego Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-8,897	113,064	113,064
Park Supt II	0.4	1.0	1.0	5,525-6,664	84,224	86,268
Park Supt I	0.6	-	-	5,031-6,069	-	-
Totals	2.0	2.0	2.0	\$195,398	\$197,288	\$199,332
Non-Safety:						
Assoc Civil Engr	0.4	-	-	5,648-6,863	-	-
Assoc Landscape Architect Spec	0.2	-	-	5,633-6,844	-	-
Staff Park & Recr Spec	0.6	1.0	1.0	5,137-6,198	73,786	74,376
Adm Off III	1.0	1.0	1.0	4,912-5,926	70,666	71,112
Park Maint Chief III	0.4	-	-	4,796-5,790	-	-
Park Interpreter III	1.0	1.0	1.0	4,678-5,643	63,416	66,236
Assoc Park & Recr Spec	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Assoc State Archeologist	1.0	1.0	1.0	4,264-5,143	61,716	61,716
Historian II	1.0	1.0	1.0	4,264-5,182	62,184	62,184
Regional Interpretative Spec	1.0	1.0	1.0	4,061-4,937	59,244	59,244
Museum Curator II	1.0	1.0	1.0	3,881-4,678	56,136	56,136
Heavy Equipt Mechanic	1.0	1.0	1.0	3,617-4,359	47,652	47,652
Automobile Mechanic	1.0	1.0	1.0	3,228-3,880	42,480	42,480
Adm Off I	1.0	1.0	1.0	3,102-4,470	43,880	44,628
Environmental Scientist	1.0	1.0	1.0	2,976-5,523	64,551	66,039
Park Maint Worker I	-	1.0	1.0	2,833-3,382	33,996	35,700
Office Techn-Typing	0.8	-	-	2,598-3,157	-	-
Mgt Services Techn	3.2	4.0	4.0	2,413-3,313	159,024	159,024
Acct Clerk II	-	1.0	1.0	2,286-2,781	28,116	29,520
Museum Custodian	1.0	1.0	1.0	2,102-2,742	34,104	34,104
Office Asst-Typing	0.1	1.0	1.0	2,073-2,733	27,760	29,146
Totals	17.7	20.0	20.0	\$965,888	\$996,883	\$1,007,469
San Diego Historic Sector-Safety:						
Park Supt III	-	1.0	1.0	6,360-7,671	76,320	92,052
Supvng Park Ranger	0.6	1.0	1.0	4,590-5,525	66,844	69,808



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Park Ranger	1.3	2.0	2.0	3,344-4,786	107,332	109,336
Totals	1.9	4.0	4.0	\$121,465	\$250,496	\$271,196
Non-Safety:						
Park Maint Chief I	0.4	1.0	1.0	3,971-4,788	47,652	50,040
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Interpreter I	1.0	1.0	1.0	3,380-4,108	49,296	49,296
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	1.0	1.0	1.0	2,833-3,382	40,584	40,584
Groundskeeper	1.2	2.0	2.0	2,599-3,228	67,380	68,976
Park Maint Asst	1.0	2.0	2.0	2,599-2,833	67,164	68,568
Totals	6.6	9.0	9.0	\$295,430	\$362,448	\$367,836
San Diego North Sector-Safety:						
Park Supt III	0.9	1.0	1.0	6,360-7,671	76,320	80,136
Lifeguard Supvr II	0.3	1.0	1.0	5,031-6,069	60,372	72,828
Supvng Park Ranger	3.0	3.0	3.0	4,590-5,525	228,030	228,030
Lifeguard Supvr I	5.3	3.0	3.0	4,590-5,525	226,830	226,830
Park Ranger	9.4	11.0	11.0	3,344-4,786	622,584	654,748
Lifeguard	1.7	4.0	4.0	3,344-4,786	160,512	168,528
Totals	20.6	23.0	23.0	\$1,372,600	\$1,374,648	\$1,431,100
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,456	57,456
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.1	2.0	2.0	3,462-4,166	94,926	97,173
Park Maint Worker I	4.9	5.0	5.0	2,833-3,382	202,920	202,920
Groundskeeper	2.0	2.0	2.0	2,599-3,228	70,824	70,824
Park Maint Asst	3.0	4.0	4.0	2,599-2,833	133,956	135,360
Office Techn-Typing	0.4	-	-	2,598-3,157	-	-
Totals	13.4	15.0	15.0	\$561,750	\$608,910	\$612,561
San Diego South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,671	104,796	104,796
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,525	78,441	78,441
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,525	72,600	72,600
Park Ranger	3.0	3.0	3.0	3,344-4,786	190,004	192,292
Lifeguard	2.0	2.0	2.0	3,344-4,786	122,680	127,256
Totals	8.0	8.0	8.0	\$552,626	\$568,521	\$575,385
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	3,877-4,714	56,568	56,568
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Environmental Scientist	0.3	-	-	2,976-5,523	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,889-3,462	41,544	41,544
Park Maint Worker I	3.0	3.0	3.0	2,833-3,382	122,952	122,952
Office Techn-Typing	0.2	-	-	2,598-3,157	-	-
Totals	6.5	6.0	6.0	\$301,100	\$271,056	\$271,056
Totals, San Diego Coast District	76.7	87.0	87.0	\$4,366,257	\$4,630,250	\$4,735,935
Tehachapi District						
Tehachapi District-Safety:						
Park Supt IV	0.7	1.0	1.0	6,984-8,436	99,954	104,846
Totals	0.7	1.0	1.0	\$65,275	\$99,954	\$104,846
Non-Safety:						
Assoc Park & Recr Spec	0.8	1.0	1.0	4,674-5,681	64,932	68,172
Adm Off II	0.3	1.0	1.0	4,470-5,393	57,032	59,884
Park Maint Chief I	0.8	1.0	1.0	3,971-4,788	54,300	56,696

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Environmental Scientist	0.8	1.0	1.0	2,976-5,523	60,504	63,528
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	37,884	37,884
Totals	3.5	5.0	5.0	\$171,725	\$274,652	\$286,164
Fort Tejon-Safety:						
Park Supt I	-	1.0	1.0	5,031-6,069	60,372	72,828
Supvng Park Ranger	0.4	1.0	1.0	4,590-5,525	55,080	57,840
Park Ranger	0.8	3.0	3.0	3,344-4,786	145,008	164,316
Totals	1.2	5.0	5.0	\$75,200	\$260,460	294,984
Non-Safety:						
Park Maint Chief I	0.5	1.0	1.0	3,971-4,788	57,456	57,456
Park Interpreter I	0.5	1.0	1.0	3,380-4,108	49,296	49,296
Park Maint Worker I	1.3	3.0	3.0	2,833-3,382	118,908	121,446
Groundskeeper	0.5	1.0	1.0	2,599-3,228	34,724	35,412
Park Maint Asst	-	1.0	1.0	2,599-2,833	31,968	33,372
Office Techn-Typing	0.5	1.0	1.0	2,598-3,157	34,368	36,084
Totals	3.3	8.0	8.0	\$135,935	\$326,720	\$333,066
Silverwood Sector-Safety:						
Park Supt III	0.5	1.0	1.0	6,360-7,671	76,320	92,052
Supvng Park Ranger	2.8	4.0	4.0	4,590-5,525	264,863	278,256
Park Ranger	4.3	6.0	6.0	3,344-4,786	298,980	320,292
Totals	7.6	11.0	11.0	\$478,559	\$640,163	\$690,600
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	3,971-4,788	57,372	57,456
Maint Mechanic	0.9	1.0	1.0	3,709-4,469	48,828	48,828
Park Maint Supvr	1.0	1.0	1.0	3,462-4,166	49,992	49,992
Park Maint Worker II	0.8	1.0	1.0	3,081-3,702	44,424	44,424
Park Landscape Maint Techn	0.1	-	-	2,889-3,462	-	-
Park Maint Worker I	3.5	4.0	4.0	2,833-3,382	155,748	157,452
Park Maint Asst	2.0	2.0	2.0	2,599-2,833	67,992	67,992
Groundskeeper	1.2	2.0	2.0	2,599-3,228	67,640	69,248
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	35,083	36,834
Totals	11.5	13.0	13.0	\$496,035	\$527,079	\$532,226
Mojave Sector-Safety:						
Park Supt II	0.2	-	-	5,525-6,664	-	-
Supvng Park Ranger	1.5	-	-	4,590-5,525	-	-
Park Ranger	3.5	3.0	3.0	3,344-4,786	171,920	177,484
Totals	5.2	3.0	3.0	\$305,200	\$171,920	\$177,484
Non-Safety:						
Park Maint Chief I	0.5	-	-	3,971-4,788	-	-
Museum Curator I	0.6	1.0	1.0	3,382-4,063	48,756	48,756
Park Interpreter I	1.0	1.0	1.0	3,380-4,108	43,650	45,828
Park Maint Worker II	1.3	1.0	1.0	3,081-3,702	44,424	44,424
Environmental Scientist	0.3	-	-	2,976-5,523	-	-
Park Maint Worker I	2.5	2.0	2.0	2,833-3,382	78,852	80,454
Park Maint Asst	1.0	1.0	1.0	2,599-2,833	33,996	33,996
Groundskeeper	0.1	-	-	2,599-3,228	-	-
Office Techn-Typing	0.5	-	-	2,598-3,157	-	-
Totals	7.8	6.0	6.0	\$335,971	\$249,678	\$253,458
Totals, Tehachapi District	40.8	52.0	52.0	\$2,063,900	\$2,550,626	\$2,672,828
Totals, Southern Field Division	718.1	853.4	853.4	\$38,395,005	\$43,304,798	\$44,613,619
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,970.5</b>	<b>3,400.0</b>	<b>3,393.5</b>	<b>\$160,526,546</b>	<b>\$175,550,856</b>	<b>\$180,314,204</b>
<i>Regular/Ongoing Positions</i>	<i>2,177.4</i>	<i>2,600.9</i>	<i>2,596.4</i>	<i>123,310,356</i>	<i>142,415,937</i>	<i>147,179,285</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<i>Temporary Help</i> <sup>1</sup>	793.1	799.1	797.1	33,568,506	31,960,919	31,960,919
<i>Overtime</i>	-	-	-	3,647,684	1,174,000	1,174,000
<i>Safety</i>	623.8	731.5	731.5	41,133,097	45,529,776	47,347,030
<i>Non-Safety</i>	1,553.6	1,869.4	1,864.9	82,177,259	96,886,161	99,832,255

<sup>1</sup> 6.5 positions limited-term to 6/30/2008.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	7,117-7,697	91,908	91,908
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	113,736	113,736
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	79,008	79,008
Conservancy Proj Analyst III	0.5	0.6	0.6	5,211-6,286	46,843	46,843
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	62,064	62,064
Exec Secretary I	0.5	0.6	0.6	2,822-3,431	23,764	24,952
Overtime	-	-	-	(13,145)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.0</b>	<b>5.2</b>	<b>5.2</b>	<b>\$420,298</b>	<b>\$422,323</b>	<b>\$423,511</b>
<i>Regular/Ongoing Positions</i>	5.0	5.2	5.2	407,153	422,323	423,511
<i>Overtime</i>	-	-	-	13,145	-	-

Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2006-07	2007-08	2008-09	2006-07	2007-08	2008-09
				(Salary Range)		
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,346-9,025	108,300	108,300
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
C.E.A. II	1.0	1.0	1.0	7,558-8,333	105,996	105,996
Chief Planning Officer	1.0	1.0	1.0	6,876-7,580	82,856	87,000
Sr Engineer, SFB CDC	0.1	1.0	1.0	6,465-7,857	94,284	94,284
C.E.A. I	1.0	1.0	1.0	5,970-7,580	90,960	90,960
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Bay Develmt Design Analyst	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Coastal Prog Mgr	0.6	1.0	1.0	5,393-6,506	78,072	78,072
Sr Planner-Supvr	1.0	1.0	1.0	5,149-6,239	74,868	74,868
Sr Planner-Spec	0.9	1.0	1.0	5,149-6,239	61,608	64,692
Coastal Prog Analyst III	2.7	3.0	3.0	4,912-5,926	211,998	213,336
Staff Services Mgr I	-	1.0	1.0	4,912-5,926	65,444	68,659
Staff Info Systems Analyst-Spec	0.5	1.0	1.0	4,898-6,253	77,118	78,788
Staff Counsel	1.0	1.0	1.0	4,674-7,828	93,936	93,936
Coastal Prog Analyst II	7.5	10.0	10.0	4,467-5,431	614,552	626,128
Assoc Info Systems Analyst-Spec	1.5	1.0	1.0	4,467-5,703	71,858	71,858
Assoc Budget Analyst	1.0	-	-	4,255-5,172	-	-
Assoc Personnel Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,255-5,172	175,454	180,556
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,255-5,172	60,124	62,064
Exec Secretary II	1.0	1.0	1.0	3,180-3,865	46,380	46,380
Coastal Prog Analyst I	3.1	4.3	4.0	3,004-4,516	200,855	197,438
Legal Secretary	1.0	1.0	1.0	2,938-3,750	47,244	47,244
Office Techn-Typing	3.2	4.0	4.0	2,598-3,157	142,495	145,826
Temporary Help	1.0	1.0	1.0	-	25,000	25,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>37.5</b>	<b>44.3</b>	<b>44.0</b>	<b>\$2,534,508</b>	<b>\$2,898,326</b>	<b>\$2,930,309</b>
<i>Regular/Ongoing Positions</i>	36.5	43.3	43.0	2,475,050	2,873,326	2,905,309
<i>Temporary Help</i>	1.0	1.0	1.0	59,458	25,000	25,000

### 3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS AND MOUNTAINS CONSERVANCY

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,022-7,594	91,128	91,128
Conservancy Proj Analyst III	-	1.0	1.0	5,386-6,498	71,256	74,819
Conservancy Proj Analyst II	1.5	4.0	4.0	4,467-5,431	232,732	241,265
Assoc Govt Prog Analyst	-	1.0	1.0	4,255-5,172	56,292	59,107
Exec Secty I	1.0	1.0	1.0	2,921-3,551	37,725	39,611
Office Assistant	-	1.0	1.0	2,003-2,676	24,036	25,238
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.5</b>	<b>9.0</b>	<b>9.0</b>	<b>\$219,393</b>	<b>\$520,369</b>	<b>\$538,368</b>
<i>Regular/Ongoing Positions</i>	3.5	9.0	9.0	219,393	520,369	538,368

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member per diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,694-7,239	86,868	86,868
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,054	62,054
Exec Secty I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$186,064</b>	<b>\$192,534</b>	<b>\$192,534</b>
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	186,064	192,534	192,534

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	6,785-7,337	91,128	91,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	62,064	62,064
Exec Secty I	1.0	1.0	1.0	2,822-3,431	42,612	42,612
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$190,176</b>	<b>\$201,804</b>	<b>\$201,804</b>
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	190,176	201,804	201,804



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Protection of Delta Resources</b>						
Executive Director	1.0	1.0	1.0	\$6,694-7,239	\$86,868	\$86,868
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	54,406	57,129
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,724-4,300	32,688	34,320
Temporary Help	-	0.3	0.3	-	1,909	1,909
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.5</b>	<b>3.3</b>	<b>3.3</b>	<b>\$168,879</b>	<b>\$175,871</b>	<b>\$180,226</b>
<i>Regular/Ongoing Positions</i>	2.5	3.0	3.0	168,879	173,962	178,317
<i>Temporary Help</i>	-	0.3	0.3	-	1,909	1,909

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member per diem	-	-	-	\$3,400/year	\$3,400	\$3,400
Executive Officer	1.0	1.0	1.0	7,022-7,594	87,972	87,972
Staff Services Analyst	0.5	1.0	1.0	2,817- 4,446	42,987	45,125
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1.5</b>	<b>2.0</b>	<b>2.0</b>	<b>\$110,551</b>	<b>\$134,359</b>	<b>\$136,497</b>
<i>Regular/Ongoing Positions</i>	1.5	2.0	2.0	110,551	134,359	136,497

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member per diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,022-7,594	91,128	91,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Exec Secretary I	0.9	-	-	2,921-3,551	-	-
Staff Services Analyst	0.1	1.0	1.0	2,724-4,300	38,801	40,741
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$192,013</b>	<b>\$197,993</b>	<b>\$199,933</b>
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	192,013	197,993	199,933

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	1.0	1.0	1.0	8,094-8,755	105,060	105,060
Tahoe Conservancy Prog Mgr	1.0	2.0	2.0	5,685-6,269	143,259	150,432
Staff Services Mgr I	1.3	1.0	1.0	4,912-5,926	62,064	65,167
Staff Counsel	-	2.0	2.0	4,515-7,562	130,704	137,239
Assoc Info Sys Analyst-Spec	0.6	1.0	1.0	4,467-5,703	66,582	68,226
Tahoe Conservancy Prog Analyst II	0.4	4.0	4.0	4,255-5,172	226,137	234,343
Sierra Nevada Conservancy Prog Analyst II	-	2.0	2.0	4,255-5,172	112,588	118,216
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,255-5,172	62,064	62,064
Adm Asst I	1.0	1.0	1.0	3,538-4,499	51,600	51,600
Tahoe Conservancy Prog Analyst I	-	5.0	5.0	3,538-4,300	234,060	245,760
Sierra Nevada Conservancy Prog Analyst I	-	2.0	2.0	3,538-4,300	93,624	98,304
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	45,744	48,030
Mgt Svcs Techn	-	1.0	1.0	2,721-3,310	32,652	34,285
Temporary Help	1.6	1.5	1.5	-	59,000	59,000
Overtime	-	-	-	-	5,000	5,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>8.2</b>	<b>25.5</b>	<b>25.5</b>	<b>\$572,634</b>	<b>\$1,444,538</b>	<b>\$1,497,126</b>
<i>Regular/Ongoing Positions</i>	6.6	24.0	24.0	450,920	1,380,538	1,433,126
<i>Temporary Help</i>	1.6	1.5	1.5	110,998	59,000	59,000
<i>Overtime</i>	-	-	-	10,716	5,000	5,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Deputy Director	0.9	1.0	1.0	9,434-10,202	113,208	113,208
Deputy Director	3.0	3.0	3.0	9,434-10,202	367,272	367,272
C.E.A. V (Engr)	1.1	2.0	2.0	9,230-12,941	270,252	270,252
C.E.A. V	1.0	1.0	1.0	9,230-10,174	116,868	116,868
C.E.A. IV	0.3	1.0	1.0	8,721-9,612	115,344	115,344
Prin Engr	0.3	1.0	1.0	8,626-9,512	114,144	114,144
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Envirntrl Prog Mgr II	1.0	1.0	1.0	7,743-8,540	99,188	102,456
C.E.A. II	1.0	1.0	1.0	7,558-8,333	96,672	96,672
Supvng Engr	4.6	6.0	6.0	7,096-9,483	601,584	606,972
DP Mgr III	1.0	1.0	1.0	6,884-7,968	95,616	95,616
Asst Director	0.6	1.0	1.0	6,694-7,239	80,328	80,328
Sr Engr	0.5	1.0	1.0	6,465-8,626	94,284	94,284
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	67,827	67,827
Special Asst	0.7	1.0	1.0	4,279-5,163	51,600	51,600
Adm Asst I	0.9	1.0	1.0	3,538-4,499	45,678	47,960
Exec Asst	5.2	7.0	7.0	3,180-3,865	294,187	300,032
Graphic Designer I	1.0	1.0	1.0	3,121-3,793	45,516	45,516
Asst Director	0.6	1.0	1.0	2,970-3,555	42,504	42,660
Exec Secretary I	0.7	-	-	2,921-3,551	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,724-4,300	36,210	38,018
Office Techn-Typing	0.2	1.0	1.0	2,598-3,157	31,566	33,144
Internal Audit Office:						
Sr Mgt Auditor	1.0	1.0	1.0	5,393-6,831	81,972	81,972
Auditor Spec I-EDP	1.0	1.0	1.0	4,678-5,970	71,640	71,640
Assoc Mgt Auditor	3.2	3.0	3.0	4,467-5,703	201,241	202,057
Office of the Chief Counsel:						
Chief Counsel	-	1.0	1.0	10,109-10,931	121,308	121,308
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	239,940	241,032
Staff Counsel IV	2.0	3.0	3.0	8,486-10,477	371,544	376,906
Staff Counsel III-Spec	12.8	17.1	17.1	7,682-9,478	1,775,977	1,827,254
Staff Counsel	4.5	4.0	4.0	4,674-7,828	315,196	330,634
Adm Officer II	0.7	1.0	1.0	4,470-5,393	53,640	56,328
Sr Librarian	1.0	1.0	1.0	4,411-5,359	64,308	64,308
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,255-5,172	55,400	58,172
Legal Analyst	1.0	2.0	2.0	3,715-4,516	92,952	97,601
Legal Secty	0.8	1.0	1.0	2,938-3,750	44,832	45,000
Staff Services Analyst-Gen	1.5	2.0	2.0	2,724-4,300	84,024	88,224
Library Tech Asst I	0.8	0.8	0.8	2,680-3,258	31,277	31,277
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,735
Sr Legal Typist	0.9	2.0	2.0	2,504-3,400	65,316	68,582
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Colorado River & Salton Sea:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	108,900	108,900
Supvng Engr	1.0	2.0	2.0	7,096-9,483	188,664	192,922
Envirntrl Prog Mgr I-Supvry	0.7	2.0	2.0	6,069-7,326	160,740	164,381
Staff Envirntrl Scientist	-	1.0	1.0	5,266-6,359	63,192	66,352
Exec Secretary I	-	1.0	1.0	2,921-3,551	35,052	36,805
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	32,688	34,322

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Enterprise Business and Strategic Planning Office:						
Member	-	-	-	100/day	-	-
Supvng Engr	0.6	1.0	1.0	7,096-9,483	85,152	89,412
C.E.A. I	0.7	-	-	5,970-7,580	-	-
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	0.7	-	-	4,898-6,253	-	-
Assoc Info Sys Analyst-Spec	0.8	-	-	4,467-5,703	-	-
Staff Services Analyst-Gen	0.2	1.0	1.0	2,724-4,300	32,688	34,320
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	25,500	26,778
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	0.1	-	-	4,255-5,172	-	-
Staff Services Analyst-Gen	2.3	4.0	4.0	2,724-4,300	167,580	172,362
Office Techn-Typing	0.5	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
The Reclamation Board:						
Chief Engr, Reclamation Board	1.0	1.0	1.0	7,848-8,657	103,884	103,884
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	0.3	1.0	1.0	6,465-8,626	77,580	81,459
C.E.A. I	0.8	1.0	1.0	5,970-7,580	119,856	119,856
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	51,060	53,613
Staff Services Analyst-Gen	0.9	1.0	1.0	2,724-4,300	40,988	40,988
Temporary Help	4.2	16.2	16.2	(834,379)	617,953	617,953
Overtime	-	-	-	(20,311)	92,417	92,417
Totals, Executive	83.8	122.1	122.1	\$7,228,408	\$9,138,018	\$9,284,460
<b>Division of Fiscal Services</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	116,868	116,868
Adm Officer II	1.0	1.0	1.0	4,470-5,393	64,312	64,716
Asst Info Systems Analyst	0.8	1.0	1.0	3,004-4,742	36,048	37,848
Exec Secretary I	0.9	2.0	2.0	2,921-3,551	75,330	78,786
Staff Services Analyst-Gen	1.4	2.0	2.0	2,724-4,300	84,704	88,583
Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,393-6,506	64,716	67,956
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Sr Acctg Officer-Supvr	3.7	4.0	4.0	4,470-5,393	248,410	254,352
Sr Acctg Officer-Spec	1.8	2.0	2.0	4,255-5,172	115,680	121,026
Acctg Officer-Spec	7.5	8.0	8.0	3,715-4,516	386,003	399,919
Accountant Trainee	4.6	6.0	6.0	3,133-3,628	238,084	245,652
Accountant I-Spec	1.8	2.0	2.0	2,776-3,373	71,865	73,533
Office Techn-Typing	0.1	1.0	1.0	2,598-3,157	31,306	32,872
Acctg Techn	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Mgt Services Techn	0.6	-	-	2,413-3,313	-	-
Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Acctg Administrator I-Supvr	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Staff Adm Analyst-Acctg	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Sr Acctg Officer-Supvr	0.8	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Acctg Analyst	0.9	1.0	1.0	4,467-5,431	65,172	65,172

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Acctg Officer-Spec	4.0	5.0	5.0	4,255-5,172	291,214	298,678
Acctg Officer-Spec	2.5	3.0	3.0	3,715-4,516	143,724	148,206
Accountant Trainee	2.0	2.0	2.0	3,133-3,628	81,446	83,346
Accountant I-Spec	1.0	1.0	1.0	2,776-3,373	40,476	40,476
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	31,176	32,736
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.6	1.0	1.0	5,393-6,506	76,652	78,072
Acctg Administrator I-Supvr	2.8	3.0	3.0	4,912-5,926	213,329	213,336
Assoc Acctg Analyst	6.0	7.0	7.0	4,467-5,431	443,142	449,166
Sr Acctg Officer-Spec	4.5	5.0	5.0	4,255-5,172	292,943	303,594
Acctg Officer-Spec	2.5	3.0	3.0	3,715-4,516	152,950	155,196
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	69,328	71,112
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,255-5,172	243,508	246,344
Staff Services Analyst-Gen	2.8	3.0	3.0	2,724-4,300	131,049	135,683
Mgt Services Techn	0.9	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	32,796	32,796
Budget Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Acctg Administrator I-Supvr	0.1	-	-	4,912-5,926	-	-
Staff Services Mgr I	1.2	2.0	2.0	4,912-5,926	136,284	136,284
Assoc Adm Analyst-Acctg	1.4	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Budget Analyst	3.1	4.0	4.0	4,255-5,172	230,448	236,283
Acctg Officer-Spec	1.0	1.0	1.0	3,715-4,516	51,618	51,618
Staff Services Analyst-Gen	0.4	1.0	1.0	2,724-4,300	40,370	40,988
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Fiscal Oversight and Support Office:						
Acctg Administrator II	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Acctg Administrator I-Supvr	0.1	1.0	1.0	4,912-5,926	70,626	71,112
Staff Services Mgr I	0.4	-	-	4,912-5,926	-	-
Acctg Administrator I-Spec	-	1.0	1.0	4,674-5,681	56,088	58,892
Assoc Acctg Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Adm Analyst-Acctg	1.3	2.0	2.0	4,467-5,431	130,344	130,344
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,255-5,172	175,188	177,744
Sr Acctg Officer-Spec	0.9	2.0	2.0	4,255-5,172	113,124	115,677
Staff Services Analyst-Gen	1.8	2.0	2.0	2,724-4,300	96,180	98,412
Temporary Help	0.3	3.5	3.5	(32,918)	152,570	152,570
Overtime	-	-	-	(84,163)	75,000	75,000
Totals, Division of Fiscal Services	90.7	109.5	109.5	\$5,092,546	\$6,157,455	\$6,268,332
<b>Division of Environmental Services</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968
Envirntl Prog Mgr II	0.6	1.0	1.0	7,743-8,540	95,625	100,409
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	68,659	71,112
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,255-5,172	173,830	177,744
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-Gen	1.5	2.0	2.0	2,724-4,300	80,616	84,648
Business Service Asst-Spec	0.5	1.0	1.0	2,413-3,586	28,956	30,408
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Stock Clerk	0.4	1.0	1.0	2,340-2,845	32,508	34,128

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	72,683	72,683
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	7,743-8,540	102,474	102,480
Staff Envirntl Scientist	-	1.0	1.0	5,266-6,359	69,588	73,068
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	87,288	87,912
Recr & Wildlife Resources Advisor	2.0	2.0	2.0	5,643-6,815	163,560	163,560
Sr Envirntl Planner	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Sr Envirntl Scientist	1.4	2.0	2.0	5,271-6,362	139,815	143,165
Staff Envirntl Scientist	-	1.0	1.0	5,266-6,359	76,308	76,308
Assoc Envirntl Planner (Architectural)	0.7	1.0	1.0	4,467-5,431	55,388	58,160
Envirntl Scientist	8.2	10.0	10.0	2,976-5,523	562,760	574,452
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	6,465-8,626	85,582	85,582
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	1.2	2.0	2.0	5,271-6,362	145,428	150,231
Engr	1.5	2.0	2.0	3,838-6,844	153,120	156,674
Envirntl Scientist	4.6	15.0	15.0	2,976-5,523	654,121	678,368
Fish and Wildlife Techn	0.7	1.0	1.0	2,688-3,391	37,320	37,320
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Environmental Planning and Information Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Staff Info Sys Analyst-Spec	0.6	1.0	1.0	4,898-6,253	75,036	75,036
Sys Software Spec-Tech	0.1	-	-	4,897-6,252	-	-
Engr	2.8	3.0	3.0	3,838-6,844	220,176	220,176
Water Resources Techn II	3.0	3.0	3.0	3,793-4,609	183,732	183,732
Envirntl Scientist	0.4	1.0	1.0	2,976-5,523	36,606	38,436
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Suprvy	0.7	1.0	1.0	6,069-7,326	81,126	85,077
Sr Envirntl Scientist	1.7	2.0	2.0	5,271-6,362	140,828	147,682
Staff Envirntl Scientist	1.5	3.0	3.0	5,266-6,359	213,976	218,968
Envirntl Scientist	1.5	6.0	6.0	2,976-5,523	275,447	285,961
Environmental Water Quality & Estuarine Study Branch:						
Sr Control System Engr	1.0	1.0	1.0	7,113-8,642	103,704	103,704
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	6,069-7,326	160,740	164,381
Sr Envirntl Scientist	1.8	2.0	2.0	5,271-6,362	139,537	142,873
Staff Envirntl Scientist	1.6	4.0	4.0	5,266-6,359	275,375	281,695
Cntrl Sys Techn II	1.8	2.0	2.0	4,908-5,924	142,176	142,176
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,396	69,948
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,063-4,461	53,532	53,532
Cntrl Sys Techn I	1.0	1.0	1.0	3,549-5,145	61,740	61,740
Mate, Fish & Game Vessel	1.0	1.0	1.0	3,462-3,795	45,255	45,540
Envirntl Scientist	7.6	9.0	9.0	2,976-5,523	436,130	451,321
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	2.0	2.0	2.0	5,271-6,362	146,122	149,612
Staff Envirntl Scientist	3.4	4.0	4.0	5,266-6,359	279,789	286,140
Engr	-	2.0	2.0	3,838-6,844	92,112	96,718



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Envirnml Scientist	5.6	11.0	11.0	2,976-5,523	492,008	510,742
<b>Bryte Chemical Laboratory:</b>						
Supvr-Hyd Lab	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Chemist	1.0	1.0	1.0	4,833-5,943	71,316	71,316
Staff Chemist	1.0	1.0	1.0	4,829-5,939	71,268	71,268
Chemist	5.1	6.0	6.0	3,185-5,421	361,763	366,848
Lab Techn-Chemical Analysis	2.0	2.0	2.0	2,950-3,917	82,661	83,973
Business Service Asst-Spec	0.8	1.0	1.0	2,413-3,586	28,956	30,408
Temporary Help	15.6	9.0	9.0	(828,506)	343,290	343,290
Overtime	-	-	-	(112,756)	115,000	115,000
<b>Totals, Division of Environmental Services</b>	<b>113.4</b>	<b>148.0</b>	<b>148.0</b>	<b>\$7,733,506</b>	<b>\$8,849,230</b>	<b>\$9,020,509</b>
<b>Office of Public Affairs</b>						
<b>Office of the Chief:</b>						
Assistant Director	1.0	1.0	1.0	8,496-9,190	110,280	110,280
Exec Asst	1.0	1.0	1.0	3,180-3,865	46,380	46,380
<b>Water Education &amp; Administration Branch:</b>						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,111-4,997	248,256	248,256
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
<b>Information Services Branch:</b>						
Info Officer II	2.0	2.0	2.0	5,137-6,198	148,752	148,752
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Info Officer I-Spec	2.7	3.0	3.0	4,255-5,172	180,951	183,735
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Editorial Techn	1.0	1.0	1.0	2,902-3,527	39,348	41,316
<b>Graphic Services Branch:</b>						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Graphic Services Supvr	0.2	-	-	4,678-5,643	-	-
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,477-5,399	64,788	64,788
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Staff Services Analyst-Gen	1.6	2.0	2.0	2,724-4,300	80,718	84,579
<b>Graphic Design &amp; Mapping:</b>						
Graphic Services Supvr	0.4	1.0	1.0	4,678-5,643	65,952	67,716
Graphic Designer III	4.5	5.0	5.0	4,223-5,134	298,332	301,370
Graphic Designer II	1.8	2.0	2.0	3,583-4,355	95,256	97,404
<b>Motion Picture &amp; Television:</b>						
Motion Picture Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
TV Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
TV Asst	1.0	1.0	1.0	3,538-4,300	51,600	51,600
<b>Photography:</b>						
Supvng Photographer	1.0	1.0	1.0	4,063-4,900	58,800	58,800
Sr Photographer	1.0	1.0	1.0	3,380-4,108	46,954	46,954
Photographer	1.0	1.0	1.0	2,950-3,586	43,032	43,032
<b>Audio-Visual Equipment/Video Library:</b>						
Audio-Visual Techn	2.0	2.0	2.0	2,712-3,295	75,324	75,324
Temporary Help	4.4	4.0	4.0	(184,737)	152,570	152,570
Overtime	-	-	-	(115,762)	90,000	90,000
<b>Totals, Office of Public Affairs</b>	<b>39.6</b>	<b>41.0</b>	<b>41.0</b>	<b>\$2,369,571</b>	<b>\$2,369,497</b>	<b>\$2,385,060</b>
<b>Division of Technology Services</b>						
<b>Office of the Chief:</b>						
C.E.A. III	0.8	1.0	1.0	8,311-9,164	109,968	109,968
DP Mgr IV	0.8	1.0	1.0	7,568-8,761	90,816	95,352

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
DP Mgr III	0.3	1.0	1.0	6,884-7,968	95,616	95,616
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,388-6,875	74,155	77,698
Adm Officer II	0.6	1.0	1.0	4,470-5,393	60,483	63,222
Assoc Info Systems Analyst-Spec	1.2	2.0	2.0	4,467-5,703	136,872	136,872
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,255-5,172	51,060	53,616
Staff Services Analyst-Gen	2.1	3.0	3.0	2,724-4,300	143,720	146,232
Office Techn-Typing	1.4	2.0	2.0	2,598-3,157	69,060	70,619
Office Asst-Typing	0.5	-	-	2,073-2,733	-	-
IT Support Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,884-7,968	95,616	95,616
Systems Software Spec III-Supvr	0.3	1.0	1.0	6,205-7,918	83,876	88,072
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Sr Info Systems Analyst-Spec	1.7	2.0	2.0	5,388-6,875	147,156	150,384
Systems Software Spec II-Tech	2.5	2.0	2.0	5,378-6,864	164,736	164,736
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,143-6,566	78,792	78,792
Staff Info Systems Analyst-Spec	14.5	15.0	15.0	4,898-6,253	1,092,141	1,107,200
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Systems Software Spec I-Tech	5.2	5.0	5.0	4,897-6,252	375,120	375,120
Assoc Info Systems Analyst-Spec	2.5	2.0	2.0	4,467-5,703	128,102	131,090
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	56,452	56,904
Network & Communications Support:						
Supvng Telecomm Engr	1.0	1.0	1.0	7,443-9,048	108,576	108,576
Sr Telecomm Engr	3.0	3.0	3.0	6,771-8,229	296,244	296,244
Systems Software Spec III-Tech	1.0	1.0	1.0	5,909-7,540	90,480	90,480
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Assoc Telecomm Engr	6.1	7.0	7.0	5,633-6,844	564,889	579,127
Control Systems Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Systems Software Spec II-Tech	1.0	1.0	1.0	5,378-6,864	82,368	82,368
Staff Info Systems Analyst-Spec	6.6	7.0	7.0	4,898-6,253	516,994	520,647
Asst Telecomm Engr	0.4	-	-	4,635-5,631	-	-
Assoc Info Systems Analyst-Spec	1.2	1.0	1.0	4,467-5,703	64,395	67,620
Telecomm Systems Analyst II	0.6	1.0	1.0	4,255-5,431	58,407	61,326
Electrical Engr	1.0	1.0	1.0	3,838-5,337	56,548	59,199
SAP Functional Services Branch:						
DP Mgr III	1.0	1.0	1.0	6,884-7,968	95,616	95,616
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,388-6,875	82,500	82,500
Staff Info Systems Analyst-Spec	6.8	7.0	7.0	4,898-6,253	496,825	509,017
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Accounting Admin I-Spec	1.8	2.0	2.0	4,674-5,681	124,260	127,068
Assoc Info Systems Analyst-Spec	1.6	2.0	2.0	4,467-5,703	135,512	136,872
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	49,550	52,030
Program Management Office:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	84,358	86,640
Staff Info Systems Analyst-Spec	2.2	3.0	3.0	4,898-6,253	219,515	224,843
Assoc Info Systems Analyst-Spec	1.9	2.0	2.0	4,467-5,703	125,864	131,016
Application Support & Development Branch						
DP Mgr III	1.0	1.0	1.0	6,884-7,968	95,616	95,616
Systems Software Spec III-Supvr	1.5	2.0	2.0	6,205-7,918	190,026	190,032
Systems Software Spec III-Tech	1.5	1.0	1.0	5,909-7,540	89,762	90,480
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,388-6,875	164,019	165,000
Sr Info Systems Analyst-Spec	1.5	2.0	2.0	5,388-6,875	161,081	161,081

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Systems Software Spec II-Tech	2.1	3.0	3.0	5,378-6,864	242,834	247,104
Staff Info Systems Analyst-Spec	9.0	9.0	9.0	4,898-6,253	662,238	664,632
Staff Programmer Analyst-Spec	2.3	2.0	2.0	4,898-6,253	150,072	150,072
Systems Software Spec I-Tech	0.9	-	-	4,897-6,252	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	62,214	65,322
Programmer II	0.8	1.0	1.0	3,900-4,978	59,736	59,736
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	52,308	54,924
Temporary Help	7.7	9.0	9.0	(364,916)	343,290	343,290
Overtime	-	-	-	(334,291)	310,000	310,000
Totals, Division of Technology Services	117.8	126.0	126.0	\$8,592,905	\$9,377,926	\$9,493,675
<b>Division of Management Services</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	78,672	82,606
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Exec Asst	0.1	1.0	1.0	3,180-3,865	40,235	42,247
Exec Secretary I	0.7	-	-	2,921-3,551	-	-
Office Techn-Typing	1.1	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	30,752	32,213
Labor Relations Office:						
Labor Relations Mgr I	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Labor Relations Spec	2.5	2.0	2.0	4,912-5,926	142,224	142,224
Office Techn- Typing	0.7	1.0	1.0	2,598-3,157	32,346	33,960
Administration & Executive Services:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	54,620	57,354
Staff Services Analyst-Gen	0.8	1.0	1.0	2,724-4,300	49,149	49,149
Office Techn-Typing	1.1	2.0	2.0	2,598-3,157	67,002	70,356
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Office Asst-Typing	0.6	-	-	2,073-2,733	-	-
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Mgt Analyst	2.8	3.0	3.0	4,255-5,172	182,292	184,942
Digital Composition Spec II	1.0	1.0	1.0	3,583-4,355	47,796	50,184
Staff Services Analyst-Gen	0.4	0.5	0.5	2,724-4,300	16,616	17,446
Training Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Trng Officer I	3.0	3.0	3.0	4,255-5,172	185,457	186,192
Staff Services Analyst-Gen	1.8	3.0	3.0	2,724-4,300	118,918	122,280
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	31,176	32,736
Personnel Office:						
Staff Services Mgr II-Mgrl	0.6	-	-	5,970-6,584	-	-
Staff Services Mgr II-Suprvy	0.3	1.0	1.0	5,393-6,506	75,516	78,072
Staff Services Mgr I	3.8	4.0	4.0	4,912-5,926	277,219	281,995
Assoc Info Systems Analyst-Spec	0.3	-	-	4,467-5,703	-	-
Assoc Personnel Analyst	7.4	9.0	9.0	4,255-5,172	514,101	527,338
Sr Pers Spec	1.1	2.0	2.0	3,538-4,300	98,516	100,749
Pers Supvr I	1.9	2.0	2.0	3,538-4,300	100,650	103,200
Personnel Techn II	1.0	1.0	1.0	3,155-3,837	46,034	46,044
Asst Info Systems Analyst	0.5	1.0	1.0	3,004-4,742	55,536	56,898
Staff Services Analyst-Gen	5.7	5.0	5.0	2,724-4,300	202,414	210,385
Office Techn-Typing	3.0	4.0	4.0	2,598-3,157	132,452	137,180

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Pers Spec	9.3	9.0	9.0	2,516-3,933	389,190	391,788
Mgt Services Techn	0.4	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	0.3	2.0	2.0	2,073-2,733	54,528	57,258
Departmental Services Office:						
Supvng Architect	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Staff Services Mgr III-Mgr I	1.0	1.0	1.0	6,556-7,228	86,571	86,736
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	1.8	2.0	2.0	2,724-4,300	95,926	98,568
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Transportation Office:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,257-5,137	61,644	61,644
Insp-Auto Equipt	1.0	1.0	1.0	3,880-4,678	55,569	56,136
Business Service Asst-Spec	0.8	1.0	1.0	2,413-3,586	43,032	43,032
Facilities Management:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,467-5,703	53,604	56,280
Assoc Business Mgt Analyst	4.2	5.0	5.0	4,255-5,172	286,890	294,137
Staff Services Analyst-Gen	1.5	1.0	1.0	2,724-4,300	51,600	51,600
Business Service Asst-Spec	2.0	2.0	2.0	2,413-3,586	82,788	82,788
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	28,792	30,232
Refurbishing:						
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,255-5,172	60,969	62,064
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	41,784	42,918
Business Information & Services Office:						
Printing Production:						
Printing Supvr	1.0	1.0	1.0	5,020-5,511	66,132	66,132
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,505-4,260	51,120	51,120
Bookbinder II	3.0	3.0	3.0	3,244-3,244	116,784	116,784
Printing Trades Supvr I-Gen	1.0	1.0	1.0	3,206-3,852	46,224	46,224
Sheetfed Offset Press Opr II	2.0	2.0	2.0	2,837-3,448	82,752	82,752
Digital Print Opr II	1.0	1.0	1.0	2,773-3,370	40,440	40,440
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Imaging and Records Management:						
Recds Mgt Analyst II-Supvr	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	46,884	49,224
Office Services Supvr I-Gen	3.0	3.0	3.0	2,551-3,104	111,866	111,866
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	3.2	3.4	3.4	2,073-2,733	107,288	109,099
Office Asst-Gen	10.5	12.6	12.6	2,066-2,679	385,290	389,195
Procurement & Contracting Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	72,938	76,294
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Staff Services Analyst-Gen	0.1	-	-	2,724-4,300	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Contract Services:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,255-5,172	175,188	177,744
Staff Services Analyst-Gen	2.7	4.0	4.0	2,724-4,300	168,697	176,181
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	27,762	29,148
Purchasing Services:						

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Purchasing:						
Assoc Business Mgt Analyst	3.3	4.0	4.0	4,255-5,172	225,480	231,106
Business Service Officer I-Spec	2.5	2.0	2.0	3,538-4,300	100,749	100,749
Asst Info Systems Analyst	0.2	1.0	1.0	3,004-4,742	55,298	56,890
Staff Services Analyst-Gen	0.5	-	-	2,724-4,300	-	-
Materials Management:						
Business Service Officer I-Supvry	0.8	1.0	1.0	3,719-4,470	53,125	53,640
Materials & Stores Spec	4.8	5.0	5.0	2,782-3,628	192,168	193,836
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	42,713	43,032
IT Contract/Purchasing Service:						
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Information Systems Analyst-Spec	1.0	2.0	2.0	4,467-5,703	131,288	134,430
Temporary Help	3.2	6.0	6.0	(155,191)	228,860	228,860
Overtime	-	-	-	(167,856)	220,000	220,000
Totals, Division of Management Services	144.5	161.5	161.5	\$7,341,904	\$8,122,602	\$8,246,653
<b>California Energy Resources Scheduling</b>						
Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Exec Asst	0.9	1.0	1.0	3,180-3,865	39,780	41,772
Sr Legal Typist	1.0	1.0	1.0	2,504-3,400	40,800	40,800
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	69,105	71,112
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,255-5,172	58,877	61,818
Staff Services Analyst-Gen	2.8	4.0	4.0	2,724-4,300	183,920	187,792
Office Techn-Typing	1.3	2.0	2.0	2,598-3,157	66,871	70,010
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	40,211	42,130
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	8,626-9,512	103,512	108,684
C.E.A. III	0.9	1.0	1.0	8,311-9,164	125,556	125,556
DP Mgr IV	1.0	1.0	1.0	7,568-8,761	105,132	105,132
Supvng Hydroelectric Pwr Utility Engr	2.8	3.0	3.0	7,096-8,626	292,176	296,436
Sr Hydroelectric Pwr Utility Engr-Spec	4.6	5.0	5.0	6,465-7,857	471,420	471,420
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	6,465-7,857	94,284	94,284
C.E.A. I	-	1.0	1.0	5,970-7,580	71,640	71,640
Systems Software Spec III-Tech	0.9	1.0	1.0	5,909-7,540	90,480	90,480
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,898-6,253	150,072	150,072
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	50,780	53,320
Staff Services Analyst-Gen	0.2	1.0	1.0	2,724-4,300	32,972	34,618
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	32,666	34,303
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,120	114,144
C.E.A. III	1.0	1.0	1.0	8,311-9,164	112,272	112,272
Supvng Hydroelectric Pwr Utility Engr	1.8	2.0	2.0	7,096-8,626	205,896	207,024
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	6,465-7,857	187,552	188,568
Assoc Hydroelectric Pwr Utility Engr	5.1	6.0	6.0	5,634-6,843	463,680	470,448
Acctg Administrator I-Spec	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Sr Acctg Officer-Spec	0.5	-	-	4,111-4,997	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	2,724-4,300	44,226	46,440
Office Techn-Typing	0.3	-	-	2,510-3,050	-	-
Temporary Help	0.7	3.0	3.0	(28,074)	114,430	114,430
Overtime	-	-	-	(26,525)	40,000	40,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals, California Energy Resources Scheduling	39.5	48.0	48.0	\$2,834,684	\$3,574,114	\$3,616,389
<b>Bay-Delta Office</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	119,856	119,856
Exec Secretary I	0.7	1.0	1.0	2,921-3,551	38,049	39,854
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,255-5,172	180,544	182,619
Staff Services Analyst-Gen	0.7	1.0	1.0	2,724-4,300	50,564	51,600
South Delta Branch:						
Prin Engr	0.5	1.0	1.0	8,626-9,512	111,402	114,132
Supvng Engr	1.8	2.0	2.0	7,096-9,483	204,016	207,024
Sr Engr	3.6	4.0	4.0	6,465-8,626	355,767	364,308
Engr	4.8	5.0	5.0	3,838-6,844	362,891	365,245
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	2.0	2.0	2.0	7,096-9,483	202,242	202,242
Sr Engr	10.3	11.0	11.0	6,465-8,626	1,030,806	1,034,982
Operations Research Spec III	2.5	2.0	2.0	5,260-6,393	153,432	153,432
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Information Systems Analyst-Spec	1.9	2.0	2.0	4,467-5,703	114,217	119,933
Research Analyst II-Geographic Info Sys	0.3	-	-	4,467-5,431	-	-
Engr	10.8	18.0	18.0	3,838-6,844	1,175,464	1,206,897
Asst Info Systems Analyst	0.1	-	-	3,004-4,742	-	-
Research Analyst I-Geographic Info Sys	0.4	1.0	1.0	3,004-4,516	39,744	39,744
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Delta Conveyance Branch:						
Prin Engr	0.8	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	0.4	1.0	1.0	7,096-9,483	100,504	103,512
Sr Engr	2.2	3.0	3.0	6,465-8,626	256,744	269,050
Engr	1.0	2.0	2.0	3,838-6,844	119,448	121,752
Envirntrl Scientist	-	1.0	1.0	2,976-5,523	35,712	37,498
Temporary Help	6.2	4.0	4.0	(403,958)	152,570	152,570
Overtime	-	-	-	(121,849)	50,000	40,000
Totals, Bay-Delta Office	57.9	69.0	69.0	\$4,730,738	\$5,222,012	\$5,294,290
<b>Division of Flood Management</b>						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
C.E.A. I	1.0	1.0	1.0	5,970-7,580	125,556	125,556
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,238	31,238
Administrative and Program Analysis Branch:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Adm Officer II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Govtl Prog Analyst	8.6	3.0	3.0	4,255-5,172	178,102	181,008
Staff Services Analyst-Gen	3.1	3.0	3.0	2,724-4,300	133,200	134,388
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	32,736	34,370
Hydrology & Flood Operations Branch:						
Prin Engr	1.9	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	0.6	1.0	1.0	7,096-9,483	85,152	89,410
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	51,060	53,613
Engr	0.8	-	-	3,838-6,844	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Techn-Typing	0.6	1.0	1.0	2,598-3,157	35,083	36,834
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.2	4.0	4.0	6,465-8,626	353,331	361,503
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Assoc Elec Engr	1.0	1.0	1.0	5,634-6,843	85,716	85,716
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,184-6,256	74,436	75,072
Staff Programmer Analyst-Spec	2.0	3.0	3.0	4,898-6,253	208,848	211,787
Staff Info Systems Analyst-Spec	0.2	-	-	4,898-6,253	-	-
Engrng Assoc-Spec	2.0	2.0	2.0	4,797-5,829	139,896	139,896
Assoc Programmer Analyst-Spec	2.9	4.0	4.0	4,467-5,703	260,027	262,763
Engr	8.7	13.0	13.0	3,838-6,844	784,476	815,498
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Flood Operations Branch:						
Supvng Engr	0.8	1.0	1.0	7,096-9,483	90,540	95,064
Sr Engr	5.6	4.0	4.0	6,465-8,626	310,320	325,824
Sr Programmer Analyst-Supvr	0.1	1.0	1.0	5,658-7,220	79,120	83,054
Sr Meteorologist-Water Resources	0.5	1.0	1.0	5,184-6,256	75,072	75,072
Staff Info Systems Analyst-Spec	0.7	1.0	1.0	4,898-6,253	58,776	61,716
Engrng Assoc-Spec	3.0	2.0	2.0	4,797-5,829	139,896	139,896
Assoc Programmer Analyst-Spec	0.5	1.0	1.0	4,467-5,703	54,942	57,690
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,467-5,431	53,604	56,284
Training Officer I	-	1.0	1.0	4,255-5,172	51,060	53,613
Engr	6.8	11.0	11.0	3,838-6,844	572,328	593,177
Water Resources Techn II	6.6	-	-	3,793-4,609	-	-
Water Resources Techn I	0.9	1.0	1.0	3,155-3,833	45,996	45,996
Office Techn-Typing	1.0	-	-	2,598-3,157	-	-
Floodplain Management Branch:						
Supvng Engr	2.4	-	-	7,096-9,483	-	-
Sr Engr Geologist	0.2	-	-	6,465-7,857	-	-
Sr Engr	6.5	-	-	6,465-8,626	-	-
Staff Envirntl Scientist	1.4	1.0	1.0	5,266-6,359	63,192	66,348
Engrng Assoc-Spec	4.0	-	-	4,797-5,829	-	-
Engrng Geologist	0.8	-	-	3,838-6,866	-	-
Engr	5.7	-	-	3,838-6,844	-	-
Office Techn-Typing	1.6	-	-	2,598-3,157	-	-
Mgt Services Techn	1.0	-	-	2,413-3,313	-	-
Flood Project Integrity and Inspection Branch:						
Supvng Engr	-	1.0	1.0	7,096-9,483	100,128	103,512
Sr Engr	-	4.0	4.0	6,465-8,626	358,619	370,720
Engrng Assoc-Spec	-	1.0	1.0	4,797-5,829	69,948	69,948
Engr	-	8.0	8.0	3,838-6,844	516,554	530,031
Water Resources Techn II	-	7.0	7.0	3,793-4,609	416,445	416,449
Office Techn-Typing	-	1.0	1.0	2,598-3,157	36,084	36,084
Delta-Suisun Marsh Office:						
Prin Engr	1.7	2.0	2.0	8,626-9,512	226,452	228,280
Supvng Engr	1.6	3.0	3.0	7,096-9,483	288,792	296,434
Sr Engr	4.5	8.0	8.0	6,465-8,626	678,754	694,267
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	-	2.0	2.0	5,271-6,362	126,504	132,830
Staff Envirntl Scientist	3.8	5.0	5.0	5,266-6,359	368,424	371,584
Assoc Govtl Prog Analyst	-	2.0	2.0	4,255-5,172	113,124	115,677

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engr	5.3	13.0	13.0	3,838-6,844	769,706	788,776
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	63,288	63,288
Envirntl Scientist	-	1.0	1.0	2,976-5,523	35,712	37,498
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	29,382	30,852
Flood Projects Office:						
Prin Engr	-	1.0	1.0	8,626-9,512	114,144	114,144
Assoc Govtl Prog Analyst	-	2.0	2.0	4,255-5,172	116,030	121,441
Secretary	-	1.0	1.0	2,598-3,158	37,896	37,896
Flood Project Modifications and Permits Branch:						
Supvng Engr	-	1.0	1.0	7,096-8,626	85,152	89,410
Sr Engr	-	3.0	3.0	6,465-8,626	249,753	257,893
Staff Envirntl Scientist	-	2.0	2.0	5,266-6,359	135,100	141,580
Engrng Assoc-Spec	-	4.0	4.0	4,797-5,829	279,792	279,792
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	51,060	53,613
Engr	-	5.0	5.0	3,833-6,844	254,415	266,829
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,735
Mgt Services Techn	-	1.0	1.0	2,413-3,313	39,756	39,756
Project Development Branch:						
Supvng Engr	-	2.0	2.0	7,096-9,483	204,770	207,024
Sr Engr	-	4.0	4.0	6,465-8,626	347,518	355,287
Staff Envirntl Scientist	-	1.0	1.0	5,266-6,359	76,308	76,308
Engr	-	3.0	3.0	3,838-6,844	179,281	184,546
Statewide Grants Branch:						
Sr Engr	-	5.0	5.0	6,465-8,626	404,604	420,120
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	6,069-7,326	72,828	76,469
Sr Envirntl Scientist	-	1.0	1.0	5,271-6,362	63,252	66,415
Staff Envirntl Scientist	-	1.0	1.0	5,266-6,359	63,192	66,352
Assoc Govtl Prog Analyst	-	3.0	3.0	4,255-5,172	172,240	174,793
Engr	-	7.0	7.0	3,838-6,844	443,843	453,908
Envirntl Scientist	-	3.0	3.0	2,976-5,523	154,415	158,982
Levee Repairs and Floodplain Management Office:						
Prin Engr	-	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	-	1.0	1.0	7,096-9,483	85,152	89,410
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	54,285	56,997
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	-	1.0	1.0	2,598-3,157	37,884	37,884
Levee Evaluations Branch:						
Supvng Engr	-	2.0	2.0	7,096-9,483	186,408	192,922
Sr Engr	-	7.0	7.0	6,465-8,626	570,929	594,303
Staff Envirntl Scientist	-	2.0	2.0	5,266-6,359	126,384	132,704
Engineering Geologist	-	3.0	3.0	3,838-6,866	174,504	179,110
Engr	-	2.0	2.0	3,838-6,844	144,312	147,420
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	32,688	34,322
Levee Repairs Branch:						
Supvng Engr	-	1.0	1.0	7,096-9,483	98,730	98,730
Sr Engr	-	3.0	3.0	6,465-8,626	252,557	264,723
Sr Engineering Geologist	-	1.0	1.0	6,465-7,857	87,228	91,404
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	6,069-7,326	72,828	76,469
Staff Envirntl Scientist	-	3.0	3.0	5,266-6,359	188,156	197,567
Engr	-	7.0	7.0	3,838-6,844	428,124	439,820
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	32,688	34,322



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,735
Floodplain Management Branch:						
Supvng Engr	-	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	-	7.0	7.0	6,465-8,626	584,470	599,986
Assoc Govtl Prog Analyst	-	4.0	4.0	4,255-5,172	207,688	218,071
Engr	-	11.0	11.0	3,838-6,844	595,995	615,784
Office Techn-Typing	-	1.0	1.0	2,598-3,157	36,084	36,084
Flood Maintenance Office:						
Prin Engr	0.5	1.0	1.0	8,626-9,512	114,136	114,144
Staff Envirntl Scientist	0.5	-	-	5,266-6,359	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	52,338	54,954
Secretary	0.7	-	-	2,598-3,158	-	-
Maintenance Support Section:						
Prin Engr	1.0	-	-	8,626-9,512	-	-
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	1.9	3.0	3.0	6,465-8,626	233,750	245,433
Sr Engineering Geologist	0.2	1.0	1.0	6,465-7,857	94,284	94,284
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	86,022	87,912
Sr Envirntl Scientist	-	1.0	1.0	5,271-6,362	63,252	66,415
Staff Envirntl Scientist	1.7	3.0	3.0	5,266-6,359	227,304	228,924
Engineering Geologist	0.8	1.0	1.0	3,838-6,866	78,048	81,677
Engr	6.2	9.0	9.0	3,838-6,844	532,956	547,725
Envirntl Scientist	0.6	3.0	3.0	2,976-5,523	131,460	138,032
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	37,884	37,884
Feasibility Studies & Levee Evaluations:						
Supvng Engr	1.5	-	-	7,096-9,483	-	-
Sr Engr	3.6	-	-	6,465-8,626	-	-
Staff Envirntl Scientist	1.9	-	-	5,266-6,359	-	-
Engr	5.5	-	-	3,838-6,844	-	-
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	73,500	73,500
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,167-5,022	60,264	60,264
Utility Craftworker	18.0	20.0	20.0	3,813-4,175	1,005,402	1,011,688
Utility Craftworker Supvr	4.0	4.0	4.0	3,810-4,581	213,474	213,474
Maint Mechanic	1.0	1.0	1.0	3,709-4,469	49,428	49,428
Business Service Officer I-Spec	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Bldg Maint Worker	1.0	1.0	1.0	3,081-3,702	39,702	40,584
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	32,346	33,960
Maint/Service Occupational Trainee	1.4	2.0	2.0	1,837-2,023	46,296	48,552
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	69,320	70,066
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,167-5,022	60,264	60,264
Utility Craftworker	18.7	21.0	21.0	3,813-4,175	1,043,229	1,058,027
Utility Craftworker Supvr	4.0	4.0	4.0	3,810-4,581	220,309	221,688
Business Service Officer I-Spec	1.0	1.0	1.0	3,538-4,300	47,832	50,110
Bldg Maint Worker	1.0	1.0	1.0	3,081-3,702	40,584	40,584
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Flood Corridor Projects:						
Sr Envirntl Scientist	0.8	-	-	5,271-6,362	-	-
Envirntl Scientist	1.5	-	-	2,976-5,523	-	-
Statewide Flood Planning Office:						
Prin Engr	-	1.0	1.0	8,626-9,512	103,512	108,688

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supvng Engr	-	1.0	1.0	7,096-9,483	85,152	89,410
Sr Engr	-	1.0	1.0	6,465-8,626	77,580	81,459
Staff Envirntl Scientist	-	1.0	1.0	5,266-6,359	63,192	66,352
Assoc Govtl Prog Analyst	-	1.0	1.0	4,255-5,172	51,060	53,613
Office Techn-Typing	-	1.0	1.0	2,598-3,157	31,176	32,735
Temporary Help	5.2	11.0	11.0	(450,341)	305,150	305,150
Overtime	-	-	-	(426,813)	470,000	470,000
Totals, Division of Flood Management	209.3	357.0	357.0	\$13,844,035	\$22,999,748	\$23,544,784
<b>Office of Water Use Efficiency and Transfers</b>						
Office of the Chief:						
C.E.A. II	0.2	-	-	7,558-8,333	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Data Services & Program Development Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	5,844-7,055	84,660	84,660
Sr Land & Water Use Analyst	2.0	2.0	2.0	5,563-6,720	161,280	161,280
Staff Land & Water Use Scientist	2.0	2.0	2.0	5,266-6,359	149,181	152,616
Assoc Land & Water Use Analyst	2.0	4.0	4.0	4,574-5,523	233,408	241,920
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	31,238	31,238
Water Recycling & Desalination:						
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,266-6,359	75,163	76,308
Engr	0.8	1.0	1.0	3,838-6,844	78,227	78,227
Technical Assistance & Outreach Branch:						
Land & Water Use Program Mgr	1.0	1.0	1.0	5,844-7,055	80,749	80,749
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,574-5,523	66,276	66,276
Research Analyst II-Gen	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Envirntl Scientist	2.0	2.0	2.0	2,976-5,523	132,552	132,552
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	32,796	32,796
Water Transfers Office:						
Staff Land & Water Use Scientist	-	1.0	1.0	5,266-6,359	63,192	66,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	48,567	50,988
Temporary Help	4.9	1.0	1.0	(101,781)	38,140	38,140
Overtime	-	-	-	(544)	10,000	10,000
Totals, Office of Water Use Efficiency and Transfers	25.6	25.0	25.0	\$1,502,341	\$1,622,597	\$1,641,270
<b>Division of Safety of Dams</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	125,556	125,556
Exec Secretary I	0.9	1.0	1.0	2,921-3,551	35,052	36,804
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Engrng Geologist	2.0	2.0	2.0	3,838-6,866	146,606	149,812
Field Engineering Branch:						
Prin Engr	0.9	1.0	1.0	8,626-9,512	103,512	108,684
Supvng Engr	3.0	3.0	3.0	7,096-9,483	310,536	310,536
Sr Engr	10.0	10.0	10.0	6,465-8,626	934,138	934,138
Engr	7.0	7.0	7.0	3,838-6,844	537,372	541,017
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	3.0	3.0	3.0	7,096-9,483	310,536	310,536

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Engr	8.6	9.0	9.0	6,465-8,626	844,200	844,200
Asst Engrmg Spec-Civil	1.0	1.0	1.0	4,394-5,337	64,044	64,044
Engr	8.9	9.0	9.0	3,838-6,844	677,587	683,525
Administration & Office Services Section:						
Adm Officer II	1.0	1.0	1.0	4,470-5,393	56,392	59,208
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	99,163	101,542
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	70,892	72,538
Office Asst-Typing	0.9	1.0	1.0	2,073-2,733	32,796	32,796
Temporary Help	0.9	2.0	2.0	(13,958)	76,290	76,290
Overtime	-	-	-	(7,214)	15,000	15,000
Totals, Division of Safety of Dams	57.6	60.0	60.0	\$4,175,351	\$4,940,180	\$4,966,734
<b>Division of Planning &amp; Local Assistance</b>						
Office of the Chief:						
C.E.A. IV	1.0	-	-	8,721-9,612	-	-
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,255-5,172	124,128	124,128
Exec Secretary I	0.4	1.0	1.0	2,921-3,551	35,052	36,804
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	47,977	49,149
Office Techn-Typing	1.1	2.0	2.0	2,598-3,157	62,352	65,472
Field Support & Resources Restoration Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	0.8	1.0	1.0	7,096-9,483	93,275	93,958
Sr Engr	2.8	4.0	4.0	6,465-8,626	370,161	374,328
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	2.0	2.0	2.0	5,271-6,362	152,688	152,688
Staff Envirntl Scientist	2.2	3.0	3.0	5,266-6,359	219,451	222,728
Supvr-Tech Publications	1.0	1.0	1.0	4,900-5,913	65,875	67,678
Research Prog Spec I	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Research Writer	5.3	6.0	6.0	4,255-5,172	357,827	360,493
Engr	2.4	3.0	3.0	3,838-6,844	150,252	157,764
Research Analyst I-Gen	2.0	2.0	2.0	3,004-4,516	103,208	107,922
Envirntl Scientist	3.4	4.0	4.0	2,976-5,523	181,907	188,496
Staff Services Analyst-Gen	0.9	1.0	1.0	2,724-4,300	32,688	34,320
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Office Asst-Typing	2.0	2.0	2.0	2,073-2,733	65,592	65,592
Surface Storage Investigations Branch:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	3.0	3.0	3.0	7,096-9,483	310,536	310,536
Sr Engr	3.8	4.0	4.0	6,465-8,626	371,939	372,780
Sr Envirntl Scientist	0.5	1.0	1.0	5,271-6,362	63,252	66,420
Staff Envirntl Scientist	0.6	2.0	2.0	5,266-6,359	147,346	150,726
Engr	3.3	5.0	5.0	3,838-6,844	261,100	274,167
Envirntl Scientist	1.0	-	-	2,976-5,523	-	-
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	37,880	37,884
Office Asst-Typing	0.2	-	-	2,073-2,733	-	-
Conjunctive Water Management Branch:						
Supvng Engr	2.0	2.0	2.0	7,096-9,483	207,024	207,024
Supvng Engrmg Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	274,017	274,017
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Research Prog Spec I	0.9	1.0	1.0	4,674-5,681	68,172	68,172
Engrng Geologist	2.5	3.0	3.0	3,838-6,866	247,176	247,176
Engr	3.5	4.0	4.0	3,838-6,844	271,337	278,436
Envirntl Scientist	2.5	3.0	3.0	2,976-5,523	157,081	161,623
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	44,580	46,812
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	31,176	32,736
<b>Statewide Planning Branch:</b>						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	3.0	3.0	3.0	7,096-9,483	305,754	305,754
Research Mgr III-Gen	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Sr Engr	4.0	4.0	4.0	6,465-8,626	377,136	377,136
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Land & Water Use Program Manager	1.0	1.0	1.0	5,844-7,055	84,660	84,660
Sr Land & Water Use Analyst	1.1	2.0	2.0	5,568-6,720	160,807	161,280
Staff Land & Water Use Scientist	0.9	1.0	1.0	5,266-6,359	63,192	66,348
Staff Envirntl Scientist	1.5	2.0	2.0	5,266-6,359	151,806	152,616
Operations Research Spec III	1.0	1.0	1.0	5,260-6,393	76,716	76,716
Research Prog Spec II-Econ	2.8	3.0	3.0	5,134-6,239	224,604	224,604
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	4,898-6,253	71,286	74,506
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Research Prog Spec I-Demography	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,574-5,523	187,068	193,069
Assoc Info Systems Analyst-Spec	0.2	-	-	4,467-5,703	-	-
Engr	1.0	1.0	1.0	3,838-6,844	68,878	72,138
Envirntl Scientist	0.8	2.0	2.0	2,976-5,523	94,308	99,022
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Techn-Gen	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Temporary Help	2.8	26.0	26.0	(200,474)	891,150	891,150
Overtime	-	-	-	(32,258)	310,000	310,000
Totals, Division of Planning & Local Assistance	102.5	138.0	138.0	\$6,960,865	\$9,127,874	\$9,224,488
<b>State Water Project Analysis Office</b>						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Prin Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	8,626-9,512	110,043	114,126
Supvng Engr	0.5	-	-	7,096-9,483	-	-
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Power Utility Engr Spec	1.2	2.0	2.0	6,465-7,857	176,643	180,758
Assoc Hydroelectric Pwr Utility Engr	0.7	2.0	2.0	5,634-6,843	153,108	156,662
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	71,844	75,036
Adm Officer II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,255-5,172	111,753	117,059
Trans Engr-Civil	0.3	1.0	1.0	3,838-3,135	73,392	73,392
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	56,452	56,904
Exec Secretary I	1.0	2.0	2.0	2,921-3,551	75,640	77,392
Secretary	0.8	1.0	1.0	2,598-3,158	37,896	37,896
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
<b>Project Power Contracts Branch:</b>						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	6,465-7,857	282,852	282,852

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Hydroelectric Pwr Utility Engr	6.0	6.0	6.0	5,634-6,843	478,000	484,524
Electrical Engr	1.0	1.0	1.0	3,838-5,337	52,948	55,599
Project Cost Branch:						
Supvng Engr	0.4	2.0	2.0	7,096-9,483	188,664	192,922
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	2.2	3.0	3.0	6,465-8,626	282,852	282,852
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Research Analyst II-Econ	1.6	2.0	2.0	4,467-5,431	125,772	128,796
Engr	2.1	5.0	5.0	3,838-6,844	321,024	325,630
Research Analyst I-Econ	2.0	3.0	3.0	3,004-4,516	138,009	142,219
Office Techn-Typing	0.3	-	-	2,598-3,157	-	-
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	0.8	1.0	1.0	7,096-9,483	91,569	93,958
Sr Engr	1.9	2.0	2.0	6,465-8,626	171,864	175,740
Assoc Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	5,634-6,843	145,824	149,208
Supvr-Tech Publications	1.0	1.0	1.0	4,900-5,913	69,066	70,956
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Research Writer	2.5	3.0	3.0	4,255-5,172	174,370	177,026
Engr	3.5	4.0	4.0	3,838-6,844	328,512	328,512
Project Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	184,212	184,212
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	72,683	72,683
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Research Analyst II-Gen	0.7	1.0	1.0	4,467-5,431	62,076	62,076
Engr	4.4	5.0	5.0	3,838-6,844	398,003	398,003
Research Analyst I-Gen	0.7	1.0	1.0	3,004-4,516	39,744	39,744
Project Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	7,096-8,626	85,152	89,412
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	178,855	179,866
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	6,465-7,857	187,044	188,568
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	5,634-6,843	156,068	159,770
Programmer II	1.0	1.0	1.0	3,900-4,978	59,736	59,736
Electrical Engr	1.0	1.0	1.0	3,838-5,337	48,360	50,784
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.2	2.0	2.0	6,465-8,626	188,568	188,568
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	6,465-7,857	89,805	89,805
Staff Envirntl Scientist	0.1	1.0	1.0	5,266-6,359	63,816	67,006
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	49,550	51,600
Office Techn-Typing	0.4	1.0	1.0	2,589-3,157	31,696	33,280
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Research Prog Specialist II	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Engr	3.2	3.0	3.0	3,838-6,844	220,176	220,176
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Bay-Delta Hearings & Program Development:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	1.2	2.0	2.0	6,465-8,626	181,593	185,760

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engr	0.6	-	-	3,838-6,844	-	-
Temporary Help	3.5	4.0	4.0	(242,808)	152,570	152,570
Overtime	-	-	-	(40,073)	60,000	60,000
Totals, State Water Project Analysis Office	89.5	105.0	105.0	\$6,456,236	\$7,910,724	\$7,996,558
<b>Division of Operations &amp; Maintenance</b>						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	9,483-10,455	125,460	125,460
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	131,832	131,832
Prin Engr	0.5	1.0	1.0	8,626-9,512	111,402	114,132
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Staff Info Sys Analyst-Spec	1.1	1.0	1.0	4,898-6,253	73,546	75,036
Mobile Equipt Supt II	1.0	1.0	1.0	4,788-5,780	69,360	69,360
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Insp-Auto Equipt	1.0	1.0	1.0	3,880-4,678	56,136	56,136
Exec Secretary I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	31,176	32,736
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,970-6,584	78,957	79,008
Adm Ofcr II	0.8	1.0	1.0	4,470-5,393	61,411	64,461
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,255-5,172	241,321	243,950
Exec Asst	1.0	-	-	3,180-3,865	-	-
Staff Services Analyst-Gen	2.1	4.0	4.0	2,724-4,300	186,890	195,110
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Techn-Typing	3.4	3.0	3.0	2,598-3,157	111,852	111,852
Program Control Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,970-6,584	79,008	79,008
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,255-5,172	124,128	124,128
Water & Plant Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	4.0	4.0	4.0	6,465-8,626	368,424	368,424
Sr Land Agent-Spec	1.0	1.0	1.0	5,262-6,396	76,752	76,752
Engrng Assoc-Spec	3.6	4.0	4.0	4,797-5,829	276,343	276,469
Engr	9.0	10.0	10.0	3,838-6,844	713,830	726,917
Mech Engr	-	1.0	1.0	3,838-6,844	46,056	48,359
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	5,634-6,843	149,724	153,104
Sr Seismologist	1.0	1.0	1.0	5,437-6,561	78,174	78,732
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Elec-Mech Testing Techn II	1.0	1.0	1.0	4,908-5,924	58,896	61,836
Assoc Seismologist	1.0	1.0	1.0	4,797-5,783	69,396	69,396
Precision Electronics Spec	0.5	-	-	4,494-5,201	-	-
Electrical Engr	1.0	-	-	3,838-5,337	-	-
Mech Engr	2.0	2.0	2.0	3,838-6,844	126,340	128,991
Elec-Mech Testing Techn I	0.6	2.0	2.0	3,549-5,145	100,356	105,256
Instrument Techn	0.4	1.0	1.0	3,155-4,822	57,864	57,864

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	7,096-8,626	100,128	103,512
Sr Corrosion Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	6,465-7,857	171,864	175,740
Assoc Corrosion Engr	3.0	3.0	3.0	5,634-6,843	231,324	234,876
Assoc Hydroelectric Pwr Utility Engr	5.0	5.0	5.0	5,634-6,843	384,079	399,256
Water & Power Dispatcher	-	1.0	1.0	5,263-6,351	76,212	80,023
Mech Engr	2.0	2.0	2.0	3,838-6,844	131,531	131,531
Electrical Engr	2.0	2.0	2.0	3,838-5,337	114,342	117,035
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	0.7	1.0	1.0	6,069-7,326	78,138	82,050
Sr Envirntl Scientist	0.8	1.0	1.0	5,271-6,362	63,252	66,420
Staff Envirntl Scientist	3.0	3.0	3.0	5,266-6,359	227,844	228,924
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Engr	0.2	-	-	3,838-6,844	-	-
Envirntl Scientist	2.0	2.0	2.0	2,976-5,523	132,552	132,552
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	34,511	36,234
Control Systems Branch:						
Supvng Control System Engr	2.0	2.0	2.0	7,806-9,489	222,756	222,756
Sr Control Engr-Spec	1.0	1.0	1.0	7,113-8,642	103,704	103,704
Sr Control System Engr	1.0	1.0	1.0	7,113-8,642	98,913	98,913
Assoc Control System Engr	10.9	11.0	11.0	6,041-7,336	945,838	953,683
Control System Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Control Engr	0.1	-	-	4,222-5,964	-	-
Support Systems Branch:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Info Systems Analyst-Spec	0.6	-	-	4,467-5,703	-	-
Supvr-Drafting	1.0	1.0	1.0	3,971-4,826	57,912	57,912
Sr Delineator	4.0	4.0	4.0	3,615-4,395	210,960	210,960
State Water Project Operations Control Office:						
Chief Utility Operations	0.6	1.0	1.0	9,483-10,455	117,114	122,970
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Project Operations Support Branch:						
Supvng Control System Engr	1.0	1.0	1.0	7,806-9,489	113,868	113,868
Sr Control System Engr	2.0	2.0	2.0	7,113-8,642	200,346	205,180
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	7,096-8,626	101,632	103,512
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	2.0	2.0	6,465-7,857	184,089	184,089
Systems Software Spec III-Suprvy	1.0	1.0	1.0	6,205-7,918	91,646	95,016
Assoc Control System Engr	0.8	1.0	1.0	6,041-7,336	85,596	87,681
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	5,634-6,843	164,232	164,232
Control System Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Sr Info Systems Analyst-Spec	0.5	1.0	1.0	5,388-6,875	63,122	66,277
Sr Programmer Analyst-Spec	1.2	1.0	1.0	5,388-6,875	78,792	82,500
Systems Software Spec II-Tech	1.4	2.0	2.0	5,378-6,864	162,643	164,736
Operations Research Spec III	0.8	-	-	5,260-6,393	-	-
Staff Info Sys Analyst-Spec	1.1	3.0	3.0	4,898-6,253	205,271	213,330
Staff Programmer Analyst-Spec	0.6	1.0	1.0	4,898-6,253	75,036	75,036
Systems Software Spec I-Tech	2.6	2.0	2.0	4,897-6,252	135,091	138,274
Research Analyst II-Econ	0.4	-	-	4,467-5,431	-	-
Elec Engr	1.0	1.0	1.0	3,838-5,337	66,394	67,644

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Project Operations Planning Branch:						
Supvng Engr	1.9	2.0	2.0	7,096-9,483	207,024	207,024
Sr Engr	5.8	6.0	6.0	6,465-8,626	564,192	565,704
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	2.0	2.0	6,465-7,857	171,864	175,740
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	5,634-6,843	82,116	82,116
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	58,776	61,716
Engrng Assoc-Spec	1.7	2.0	2.0	4,797-5,829	128,652	131,590
Engr	6.8	8.0	8.0	3,838-6,844	619,568	621,624
Project Operations Center:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	7,197-7,936	95,232	95,232
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Prog Water & Power Dispatcher	2.0	2.0	2.0	6,864-7,569	181,656	181,656
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Water & Power Dispatcher	-	7.0	7.0	5,779-6,976	586,068	586,068
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	5,634-6,843	157,004	162,967
Water & Power Dispatcher	-	18.0	18.0	5,263-6,351	1,371,816	1,371,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	83,564	85,850
Oroville Field Division:						
Administration Branch:						
Chief Field Division	1.0	1.0	1.0	7,374-8,540	102,073	102,480
Adm Officer III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Health & Safety Ofcr	1.0	1.0	1.0	4,470-5,393	58,743	58,743
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,255-5,172	59,877	62,064
Business Service Officer I-Spec	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Adm Officer I	1.8	2.0	2.0	3,102-4,470	97,935	98,268
Guide II Historical Monument-Spec	2.0	2.0	2.0	3,080-3,743	89,832	89,832
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Staff Services Analyst-Gen	0.7	1.0	1.0	2,724-4,300	44,952	47,202
Office Techn-Typing	2.6	3.0	3.0	2,598-3,157	112,749	113,652
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.5	2.0	2.0	7,096-8,626	202,242	202,242
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,069-7,326	83,834	87,600
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Control System Techn III	1.1	1.0	1.0	5,394-6,508	78,096	78,096
Staff Envirntl Scientist	1.5	2.0	2.0	5,266-6,359	152,346	152,616
Elec-Mech Testing Techn II	2.0	2.0	2.0	4,908-5,924	142,176	142,176
Control System Techn II	3.4	4.0	4.0	4,908-5,924	275,082	278,172
Engrng Assoc-Spec	0.5	1.0	1.0	4,797-5,829	58,068	60,971
Engr	1.0	1.0	1.0	3,838-6,844	82,128	82,128
Mech Engr	1.0	1.0	1.0	3,838-6,844	79,867	82,128
Water Resources Techn II	2.0	1.0	1.0	3,793-4,609	52,065	54,654
Elec Engrng Techn I	1.0	1.0	1.0	3,155-3,833	45,996	45,996
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,649-7,341	84,335	87,237
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,394-6,368	382,080	382,080
Water Services Supvr	0.5	1.0	1.0	5,271-6,406	75,680	76,872



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engng Assoc-Spec	3.0	3.0	3.0	4,797-5,829	192,951	199,103
Hydroelectric Plant Operator	-	6.0	6.0	4,685-5,799	398,232	398,232
Water Resources Techn II	1.0	2.0	2.0	3,793-4,609	94,017	98,719
Water Resources Techn I	0.4	1.0	1.0	3,155-3,833	45,996	45,996
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,577-3,045	73,080	73,080
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,649-7,341	87,066	88,092
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,649-7,341	87,066	88,092
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,394-6,368	144,172	148,496
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	5,394-6,368	136,808	143,254
Hydroelectric Plant Electrician I	4.9	6.0	6.0	4,685-5,531	371,598	382,656
Hydroelectric Plant Mechanic I	8.0	8.0	8.0	4,685-5,531	522,468	530,202
Hydroelectric Plant Elec Apprnt	1.4	1.0	1.0	2,577-4,217	39,360	39,360
Hydroelectric Plant Mech Apprnt	1.4	1.0	1.0	2,577-4,217	33,732	33,732
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	73,500	73,500
Mobile Equipt Supt I	1.2	1.0	1.0	4,358-5,263	53,386	55,972
Utility Craftworker	12.1	14.0	14.0	3,813-4,175	710,001	713,148
Utility Craftworker Supvr	2.7	3.0	3.0	3,810-4,581	166,416	166,416
Maint Mechanic	2.3	2.0	2.0	3,709-4,469	97,656	97,656
Heavy Equipt Mechanic	5.2	6.0	6.0	3,617-4,359	279,912	286,236
Bldg Maint Worker	1.9	2.0	2.0	3,081-3,702	81,168	81,168
Utility Craftworker Apprentice	1.5	2.0	2.0	2,478-3,432	62,916	62,916
Delta Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,374-8,540	102,480	102,480
Adm Officer III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Business Service Officer I-Spec	2.8	3.0	3.0	3,538-4,300	149,998	153,757
Adm Officer I	2.0	2.0	2.0	3,102-4,470	107,280	107,280
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Warehouse Worker	1.6	3.0	3.0	2,782-3,308	105,882	108,276
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgt Services Techn	2.0	2.0	2.0	2,413-3,313	79,364	79,512
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	-	-	7,096-8,626	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	5,634-6,843	164,232	164,232
Control System Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Elec-Mech Testing Techn III	0.8	1.0	1.0	5,394-6,508	64,728	67,968
Control System Techn II	2.0	2.0	2.0	4,908-5,924	142,176	142,176
Elec-Mech Testing Techn II	0.8	1.0	1.0	4,908-5,924	58,896	61,836
Hydroelectric Plant Electrician I	1.0	1.0	1.0	4,685-5,531	65,598	66,372
Health & Safety Officer	0.2	-	-	4,470-5,393	-	-
Elec Engng Techn III	1.0	1.0	1.0	4,164-5,059	60,708	60,708
Engr	1.0	1.0	1.0	3,838-6,844	62,475	65,598
Elec Engr	0.4	1.0	1.0	3,838-5,337	53,828	56,523
Utility Craftworker	0.7	1.0	1.0	3,813-4,175	53,100	53,100
Elec-Mech Testing Techn I	0.1	1.0	1.0	3,549-5,145	60,145	61,740
Control System Techn I	1.0	1.0	1.0	3,549-5,145	61,740	61,740
Operations Branch:						
Hydroelectric Plant Operations Supt	0.2	1.0	1.0	6,353-8,262	87,117	91,476

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Chief Hydroelectric Plant Operator	0.9	1.0	1.0	5,649-7,341	78,372	78,372
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,394-6,368	323,640	339,840
Water Services Supvr	1.0	1.0	1.0	5,271-6,406	76,872	76,872
Engrng Assoc-Spec	0.9	1.0	1.0	4,797-5,829	57,564	60,444
Hydroelectric Plant Operator	-	6.0	6.0	4,685-5,799	337,320	354,168
Water Resources Techn II	5.0	5.0	5.0	3,793-4,609	308,460	308,460
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,577-3,045	154,620	154,620
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,649-7,341	86,895	88,092
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,649-7,341	77,439	81,315
Hydroelectric Plant Mechanic II	1.4	3.0	3.0	5,394-6,368	208,874	216,437
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,394-6,368	149,280	152,388
Hydroelectric Plant Electrician I	4.7	6.0	6.0	4,685-5,531	360,088	374,703
Hydroelectric Plant Mechanic I	12.0	14.0	14.0	4,685-5,531	860,802	890,154
Hydroelectric Plant Mech Apprnt	1.4	1.0	1.0	2,577-4,217	36,540	36,540
Hydroelectric Plant Elec Apprnt	1.5	2.0	2.0	2,577-4,217	66,060	66,060
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	71,805	73,400
Mobile Equipmt Supt I	1.1	2.0	2.0	4,358-5,263	114,552	117,168
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,167-5,022	60,264	60,264
Utility Craftworker	17.5	30.0	30.0	3,813-4,175	1,491,984	1,503,675
Utility Craftworker Supvr	4.9	5.0	5.0	3,810-4,581	277,560	277,560
Heavy Equipmt Mechanic	4.5	5.0	5.0	3,617-4,359	232,164	236,508
Automobile Mechanic	1.0	1.0	1.0	3,228-3,880	42,480	42,480
Bldg Maint Worker	0.8	1.0	1.0	3,081-3,702	40,584	40,584
Utility Craftworker Apprentice	3.6	4.0	4.0	2,478-3,432	136,116	136,116
San Luis Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,374-8,540	102,480	102,480
Adm Off II	1.0	1.0	1.0	4,470-5,393	64,461	64,716
Business Service Officer I-Spec	1.4	2.0	2.0	3,538-4,300	95,269	97,575
Adm Off I	2.0	2.0	2.0	3,102-4,470	104,685	106,785
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,080-3,743	44,916	44,916
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	35,928	37,722
Warehouse Worker	1.0	1.0	1.0	2,782-3,308	36,300	36,300
Staff Services Analyst-Gen	0.2	1.0	1.0	2,724-4,300	39,756	39,756
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgt Services Techn	1.5	1.0	1.0	2,413-3,313	39,756	39,756
Business Service Asst-Spec	0.9	1.0	1.0	2,413-3,586	38,572	39,756
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Sr Land Surveyor	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Control System Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Control System Techn II <sup>1</sup>	2.8	3.5	3.0	4,908-5,924	240,955	213,264
Elec-Mech Testing Techn II	1.7	2.0	2.0	4,908-5,924	137,388	142,176
Engrng Assoc-Supvr	1.0	1.0	1.0	4,801-5,833	69,996	69,996
Health & Safety Officer	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Elec Engrng Techn III	1.0	1.0	1.0	4,164-5,059	60,708	60,708
Water Resources Techn II	3.0	3.0	3.0	3,793-4,609	184,649	184,649

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Transp Surveyor	4.0	4.0	4.0	3,744-6,844	305,340	305,340
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,649-7,341	87,066	88,092
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,394-6,368	250,500	250,500
Water Services Supvr	0.9	1.0	1.0	5,271-6,406	73,500	76,872
Engngg Assoc-Supvr	1.6	2.0	2.0	4,801-5,833	124,374	127,254
Hydroelectric Plant Operator	-	7.0	7.0	4,685-5,799	464,604	464,604
Water Resources Techn II	6.0	6.0	6.0	3,793-4,609	379,601	379,601
Water Resources Techn I	1.0	1.0	1.0	3,155-3,833	45,996	45,996
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	2,577-3,045	146,160	146,160
Plant Maintenance Branch:						
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,649-7,341	85,358	87,750
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	5,649-7,341	162,125	166,899
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,394-6,368	148,688	152,092
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,394-6,368	226,584	229,248
Hydroelectric Plant Mechanic I	7.9	9.0	9.0	4,685-5,531	572,538	586,230
Hydroelectric Plant Electrician I	5.4	6.0	6.0	4,685-5,531	386,424	394,872
Hydroelectric Plant Mech Apprnt	1.7	2.0	2.0	2,577-4,217	64,656	64,656
Hydroelectric Plant Elec Apprnt	1.0	1.0	1.0	2,577-4,217	39,360	39,360
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	73,500	73,500
Mobile Equipt Supt I	1.0	1.0	1.0	4,358-5,263	57,456	57,456
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,167-5,022	50,004	52,500
Utility Craftworker	26.5	30.0	30.0	3,810-4,581	1,525,339	1,543,308
Utility Craftworker Supvr	4.3	5.0	5.0	3,810-4,581	276,087	277,860
Heavy Equipt Mechanic	3.0	3.0	3.0	3,617-4,359	138,804	142,956
Bldg Maint Worker	1.0	1.0	1.0	3,081-3,702	40,584	40,584
Utility Craftworker Apprnt	2.5	3.0	3.0	2,478-3,432	93,804	93,804
San Joaquin Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,374-8,540	102,480	102,480
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,649-7,341	87,066	88,092
Sr Hydroelectric Plant Operator	1.6	2.0	2.0	5,394-6,368	146,720	151,702
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	5,394-6,368	71,484	75,060
Hydroelectric Plant Electrician II	0.4	-	-	5,394-6,368	-	-
Adm Officer III	0.9	1.0	1.0	4,912-5,926	58,944	61,896
Adm Officer II	0.1	1.0	1.0	4,470-5,393	56,563	59,394
Health & Safety Officer	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Utility Craftworker Supvr	1.0	1.0	1.0	3,810-4,581	54,972	54,972
Business Service Officer I-Spec	4.0	4.0	4.0	3,538-4,300	205,873	206,400
Adm Officer I	1.5	2.0	2.0	3,102-4,470	90,864	92,724
Materials & Stores Spec	3.0	3.0	3.0	2,782-3,628	119,088	119,088
Warehouse Worker	1.3	2.0	2.0	2,782-3,308	72,600	72,600
Staff Services Analyst-Gen	0.6	1.0	1.0	2,724-4,300	36,732	38,571
Office Techn-Typing	2.0	2.0	2.0	2,598-3,157	71,164	72,824
Mgt Services Techn	3.0	3.0	3.0	2,413-3,313	114,738	116,496
Engineering Branch:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	78,264	82,116
Control System Techn III	0.8	2.0	2.0	5,394-6,508	140,232	146,064
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Hydroelectric Plant Electrician II	1.0	2.0	2.0	5,394-6,368	149,282	152,388
Elec-Mech Testing Techn II	1.5	1.0	1.0	4,908-5,924	71,088	71,088
Control System Techn II	2.9	3.0	3.0	4,908-5,924	213,264	213,264
Hydroelectric Plant Electrician I	1.8	2.0	2.0	4,685-5,531	131,196	132,744
Engr	0.1	1.0	1.0	3,838-6,844	46,248	48,562
Mech Engr	1.0	1.0	1.0	3,838-6,844	73,392	73,392
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	55,308	55,308
Control System Techn I	1.0	1.0	1.0	3,549-5,145	61,740	61,740
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,549-5,145	61,740	61,740
Envirntrl Scientist	1.0	1.0	1.0	2,976-5,523	66,048	66,276
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,649-7,341	173,628	176,184
Sr Hydroelectric Plant Operator	-	9.0	9.0	5,394-6,368	687,744	687,744
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	65,901	68,818
Hydroelectric Plant Operator	0.4	18.0	18.0	4,685-5,799	1,194,696	1,194,696
Water Resources Techn II	3.5	4.0	4.0	3,793-4,609	208,861	215,412
Water Resources Techn I	0.1	1.0	1.0	3,155-3,833	45,996	45,996
Bldg Maint Worker	1.0	1.0	1.0	3,081-3,702	40,584	40,584
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,577-3,045	109,620	109,620
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Hydroelectric Plant Elec Supvr	3.0	3.0	3.0	5,649-7,341	261,027	264,276
Hydroelectric Plant Mech Supvr	2.7	3.0	3.0	5,649-7,341	249,806	255,644
Hydroelectric Plant Electrician II	4.6	5.0	5.0	5,394-6,368	359,362	370,959
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	5,394-6,368	377,196	382,080
Hydroelectric Plant Electrician I	13.9	15.0	15.0	4,685-5,531	944,981	970,611
Hydroelectric Plant Mechanic I	25.3	27.0	27.0	4,685-5,531	1,696,521	1,742,238
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	2,577-4,217	148,992	148,992
Hydroelectric Plant Mech Apprnt	5.6	7.0	7.0	2,577-4,217	257,232	257,232
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	5,077-6,125	60,924	63,972
Mobile Equipt Supt I	1.0	1.0	1.0	4,358-5,263	56,472	59,296
Asst Utility Craftsworker Supt	1.6	2.0	2.0	4,167-5,022	110,268	112,768
Utility Craftsworker	24.6	27.0	27.0	3,813-4,175	1,380,000	1,394,631
Utility Craftsworker Supvr	6.7	7.0	7.0	3,810-4,581	388,104	388,104
Heavy Equipt Mechanic	2.0	2.0	2.0	3,617-4,359	93,456	93,456
Automobile Mechanic	2.0	2.0	2.0	3,228-3,880	84,960	84,960
Bldg Maint Worker	3.0	4.0	4.0	3,081-3,702	155,882	159,543
Utility Craftsworker Apprnt	5.1	5.0	5.0	2,478-3,432	168,144	168,144
Southern Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,374-8,540	102,480	102,480
Adm Officer III	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Health & Safety Officer	0.3	1.0	1.0	4,470-5,393	58,684	61,624
Business Service Officer I-Spec	1.8	2.0	2.0	3,538-4,300	98,660	101,016
Adm Officer I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,080-3,743	42,783	42,783
Guide I Historical Monument	1.2	2.0	2.0	2,832-3,442	82,608	82,608
Materials & Stores Spec	2.0	2.0	2.0	2,782-3,628	79,392	79,392
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	97,521	99,933
Office Techn-Typing	1.9	3.0	3.0	2,598-3,157	100,505	105,424

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Business Service Asst-Spec	2.2	2.0	2.0	2,413-3,586	86,064	86,064
Office Asst-Typing	0.9	1.0	1.0	2,073-2,733	28,792	30,232
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	6,465-7,857	93,776	94,284
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	5,634-6,843	76,721	80,516
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Control System Techn III	1.0	1.0	1.0	5,394-6,508	78,096	78,096
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Control System Techn II	4.8	5.0	5.0	4,908-5,924	341,491	346,188
Elec-Mech Testing Techn II	3.0	3.0	3.0	4,908-5,924	212,260	213,264
Engrng Assoc-Supvr	1.0	1.0	1.0	4,801-5,833	69,996	69,996
Engrng Assoc-Spec	3.0	3.0	3.0	4,797-5,829	209,844	209,844
Mech Engr	0.9	1.0	1.0	3,838-6,844	48,168	50,582
Engr	3.0	4.0	4.0	3,838-6,844	255,732	260,749
Utility Craftworker Supvr	0.5	-	-	3,810-4,581	-	-
Water Resources Techn II	4.8	6.0	6.0	3,793-4,609	354,275	360,787
Elec-Mech Testing Techn I	0.7	1.0	1.0	3,549-5,145	61,740	61,740
Control System Techn I	1.0	1.0	1.0	3,549-5,145	59,700	61,740
Jr Engrng Techn	0.7	1.0	1.0	2,199-3,229	38,028	38,712
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,649-7,341	173,277	176,184
Sr Hydroelectric Plant Operator	-	7.0	7.0	5,394-6,368	534,912	534,912
Water Services Supvr	1.0	1.0	1.0	5,271-6,406	76,872	76,872
Engrng Assoc-Supvr	2.0	2.0	2.0	4,801-5,833	139,992	139,992
Engrng Assoc-Spec	0.2	-	-	4,797-5,829	-	-
Hydroelectric Plant Operator	-	19.0	19.0	4,685-5,799	1,261,068	1,261,068
Water Resources Techn II	6.0	6.0	6.0	3,793-4,609	379,479	381,974
Water Resources Techn I	2.1	3.0	3.0	3,155-3,833	123,055	129,214
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	2,577-3,045	146,160	146,160
Jr Engrng Techn	0.7	2.0	2.0	2,199-3,229	66,571	67,957
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,353-8,262	97,992	99,144
Hydroelectric Plant Mech Supvr	1.9	2.0	2.0	5,649-7,341	174,132	176,184
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	5,649-7,341	174,132	176,184
Hydroelectric Plant Mechanic II	4.0	4.0	4.0	5,394-6,368	302,112	305,664
Hydroelectric Plant Electrician II	4.0	4.0	4.0	5,394-6,368	300,632	305,368
Hydroelectric Plant Mechanic I	14.9	16.0	16.0	4,685-5,531	1,030,152	1,049,082
Hydroelectric Plant Electrician I	10.8	11.0	11.0	4,685-5,531	695,454	714,696
Mech Engr	-	2.0	2.0	3,838-6,844	92,112	96,718
Hydroelectric Plant Mech Apprnt	4.0	4.0	4.0	2,577-4,217	163,056	163,056
Hydroelectric Plant Elec Apprnt	3.0	4.0	4.0	2,577-4,217	150,396	150,396
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,077-6,125	67,444	70,772
Mobile Equipt Supt I	0.6	1.0	1.0	4,358-5,263	56,222	58,796
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,157-5,022	120,528	120,528
Utility Craftworker	24.2	26.0	26.0	3,813-4,175	1,328,794	1,335,603
Utility Craftworker Supvr	6.2	6.0	6.0	3,810-4,581	331,932	331,932
Heavy Equipt Mechanic	3.7	4.0	4.0	3,617-4,359	200,208	200,208
Bldg Maint Worker	6.2	6.0	6.0	3,081-3,702	240,046	241,887

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Groundskeeper	1.0	2.0	2.0	2,599-3,228	63,936	67,128
Utility Craftworker Apprnt	2.3	3.0	3.0	2,478-3,432	107,520	107,520
Temporary Help	20.8	38.0	38.0	(1,101,292)	1,449,450	1,449,450
Overtime	-	-	-	(7,674,233)	6,515,000	6,515,000
Actual Bi-Weekly	228.1	-	-	(8,155,244)	-	-
Totals, Division of Operations & Maintenance	1,018.1	1,021.5	1,021.0	\$72,509,532	\$69,396,127	\$70,142,644
<b>Division of Engineering</b>						
Office of the Chief:						
Sr Engr	0.3	1.0	1.0	6,465-8,626	94,284	94,284
Constrn Supvr II	1.0	1.0	1.0	6,026-7,326	83,751	87,120
C.E.A. I	1.0	1.0	1.0	5,970-7,580	131,832	131,832
Exec Secretary I	0.8	-	-	2,921-3,551	-	-
Office Techn-Typing	0.2	2.0	2.0	2,598-3,157	66,264	69,494
Office Asst-Typing	-	1.0	1.0	2,006-2,679	24,072	25,276
Administration & Program Control:						
Staff Services Mgr I	0.8	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	3.9	6.0	6.0	4,255-5,172	335,140	348,346
Staff Services Analyst-Gen	3.0	7.0	7.0	2,724-4,300	259,298	270,333
Office Techn-Typing	0.2	1.0	1.0	2,598-3,157	31,566	33,144
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	33,536	33,536
Information Technology:						
Staff Info Sys Analyst-Spec	2.3	3.0	3.0	4,898-6,253	212,452	219,808
Assoc Info Sys Analyst-Spec	2.7	2.0	2.0	4,467-5,703	122,929	127,469
Engr	1.0	1.0	1.0	3,838-6,844	82,128	82,128
Asst Info Systems Analyst	-	1.0	1.0	3,004-4,742	36,048	37,850
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,784-6,985	83,820	83,820
Sr Land Agent-Supvry	2.3	5.0	5.0	5,262-6,396	329,328	341,952
Sr Land Agent-Spec	1.7	2.0	2.0	5,262-6,396	154,704	154,704
Assoc Land Agent	7.5	9.0	9.0	4,467-5,431	556,224	564,640
Right of Way Agent	5.0	7.0	7.0	3,004-4,516	318,974	330,527
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Typing	0.7	1.0	1.0	2,073-2,733	28,556	29,984
Geodetic Branch:						
Supvng Land Surveyor	-	1.0	1.0	7,848-8,657	103,884	103,884
Sr Land Surveyor	-	3.0	3.0	6,465-7,857	276,595	280,668
Transp Surveyor Party Chief	-	1.0	1.0	6,058-7,360	88,320	88,320
Photogrammetrist II	-	2.0	2.0	5,337-6,482	154,188	155,568
Photogrammetrist I	-	2.0	2.0	4,192-5,094	111,432	113,947
Water Resources Techn II	-	1.0	1.0	3,793-4,609	57,769	57,769
Transp Surveyor	-	11.0	11.0	3,744-6,844	747,921	757,591
Research Analyst I (GIS)	-	1.0	1.0	3,004-4,516	45,695	46,812
Secretary	-	1.0	1.0	2,598-3,158	37,896	37,896
Field Surveys:						
Sr Land Surveyor	-	1.0	1.0	6,465-7,857	94,284	94,284
Transp Surveyor	-	8.0	8.0	3,744-6,844	565,368	568,416
Jr Engrng Techn	-	1.0	1.0	2,199-3,229	38,748	38,748
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Mech Engr-Hyd	1.0	1.0	1.0	7,096-8,626	103,512	103,512

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Supvng Elec Engr-Hyd	1.0	1.0	1.0	7,096-8,626	107,112	107,112
Sr Mech Engr-Hyd	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Sr Elec Engr-Hyd	3.0	3.0	3.0	6,465-7,857	286,335	288,795
Mech Constrn Supvr II	1.0	1.0	1.0	6,026-8,229	87,912	87,912
Constrn Mgt Supvr	2.1	3.0	3.0	6,026-7,326	235,500	242,874
Supvr-Equipt & Materials	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Mech Engr-Hyd	2.0	2.0	2.0	5,634-6,843	160,332	160,332
Assoc Elec Engr-Hyd	6.0	6.0	6.0	5,634-6,843	474,632	493,190
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Elec Constrn Supvr I	2.5	2.0	2.0	4,797-5,829	139,896	139,896
Mech Constrn Supvr I	3.0	5.0	5.0	4,797-5,829	324,972	330,728
Elec Engrng Techn III	1.0	1.0	1.0	4,164-5,059	60,708	60,708
Mech Engr	7.5	9.0	9.0	3,838-6,844	574,123	590,504
Electrical Engr	3.8	6.0	6.0	3,838-5,337	314,522	329,715
Staff Services Analyst-Gen	0.8	1.0	1.0	2,724-4,300	51,598	51,600
Office Techn-Typing	1.5	2.0	2.0	2,598-3,157	63,912	67,104
Drftg Svc Aid	1.0	1.0	1.0	2,199-3,229	38,748	38,748
Office Asst-Typing	-	1.0	1.0	2,006-2,679	24,072	25,276
Civil Engineering Branch:						
Prin Engr	1.3	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Engr	6.8	5.0	5.0	7,096-9,483	499,200	503,458
Supvng Engrng Geologist	1.0	-	-	7,096-8,626	-	-
Sr Engr	14.6	11.0	11.0	6,465-8,626	1,010,836	1,015,597
Sr Architect	0.8	-	-	6,465-7,857	-	-
Sr Engrng Geologist	3.3	-	-	6,465-7,857	-	-
Assoc Architect	1.0	-	-	5,633-6,844	-	-
Architectural Assoc	2.0	-	-	4,797-5,829	-	-
Engrng Assoc-Spec	4.0	1.0	1.0	4,797-5,829	69,948	69,948
Architectural Designer	1.6	-	-	3,838-5,337	-	-
Engrng Geologist	4.7	-	-	3,838-6,866	-	-
Engr	40.3	26.0	26.0	3,838-6,844	1,771,835	1,811,498
Office Techn-Typing	2.8	2.0	2.0	2,598-3,157	75,768	75,768
Geotechnical & Structures Branch:						
Prin Engr	-	1.0	1.0	8,626-9,512	110,043	114,126
Supvng Engr	-	4.0	4.0	7,096-9,483	377,328	385,846
Supvng Engrng Geologist	-	1.0	1.0	7,096-8,626	93,958	93,958
Sr Architect	-	1.0	1.0	6,465-7,857	89,822	93,660
Sr Engr	-	5.0	5.0	6,465-8,626	454,716	458,595
Assoc Architect	-	1.0	1.0	5,633-6,844	82,128	82,128
Architectural Assoc	-	3.0	3.0	4,797-5,829	190,814	193,692
Engrng Assoc-Spec	-	2.0	2.0	4,797-5,829	139,896	139,896
Architectural Designer	-	2.0	2.0	3,838-5,337	111,060	113,414
Engr	-	19.6	19.6	3,838-6,844	1,371,976	1,396,531
Engrng Geologist	-	1.0	1.0	3,838-6,866	46,056	48,359
Water Resources Techn II	-	1.0	1.0	3,793-4,609	45,516	47,792
Program Techn III	-	1.0	1.0	2,854-3,470	39,096	41,051
Office Techn-Typing	-	3.0	3.0	2,598-3,157	94,828	99,567
Project Geology:						
Sr Engrng Geologist	-	4.0	4.0	6,465-7,857	372,660	372,660
Engrng Assoc-Spec	-	1.0	1.0	4,797-5,829	69,948	69,948
Engrng Geologist	-	5.0	5.0	3,838-6,866	389,392	392,612
Construction Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Prin Engr	1.0	1.0	1.0	8,626-9,512	111,855	114,134
Supvng Engr	0.7	1.0	1.0	7,096-9,483	85,152	89,412
Constrn Supvr III	1.0	-	-	7,096-8,626	-	-
Constrn Supvr II	0.3	-	-	6,026-7,326	-	-
Guide II Historical Monument-Spec	0.8	-	-	3,080-3,743	-	-
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	37,884	37,884
Contract Development Branch:						
Supvng Engr	0.9	1.0	1.0	7,096-9,483	103,512	103,512
Sr Specification Writer	-	1.0	1.0	6,465-7,857	77,580	81,459
Constrn Mgt Supvr	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Assoc Specification Writer	1.0	1.0	1.0	5,634-6,843	82,116	82,116
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Engr	2.8	3.0	3.0	3,838-6,844	201,576	203,880
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	59,399	61,736
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,084	36,084
Office Services Supvr I-Typing	1.0	1.0	1.0	2,551-3,104	37,872	37,872
Word Processing Techn	1.0	1.0	1.0	2,248-2,877	32,884	32,884
Jr Engrng Techn	0.4	-	-	2,199-3,229	-	-
Office Asst-Typing	0.6	1.0	1.0	2,073-2,733	25,744	27,032
Sacramento Project Headquarters:						
Constrn Supvr III	1.4	2.0	2.0	7,096-8,626	197,741	202,456
Constrn Mgt Supvr	1.0	1.0	1.0	6,026-7,326	87,912	87,912
Constrn Supvr II	1.0	3.0	3.0	6,026-7,326	232,536	239,768
Assoc Elec Engr-Hyd	1.0	1.0	1.0	5,634-6,843	85,716	85,716
Mech Constrn Supvr I	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Constrn Supvr I	5.0	7.0	7.0	4,797-5,829	464,868	470,624
Engrng Assoc-Spec	3.0	3.0	3.0	4,797-5,829	209,844	209,844
Engr	0.4	1.0	1.0	3,838-6,844	47,016	49,370
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Office Asst-Gen	1.0	1.0	1.0	2,006-2,679	32,148	32,148
Planning/Scheduling Branch:						
Constrn Supvr III	0.6	1.0	1.0	7,096-8,626	86,572	90,904
Sr Cost Estimator	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Constrn Mgt Supvr	2.3	3.0	3.0	6,026-7,326	253,851	257,751
Assoc Cost Estimator	3.2	4.0	4.0	5,337-6,482	295,570	298,865
Engrng Assoc-Spec	2.0	2.0	2.0	4,797-5,829	136,573	136,573
Engr	1.0	2.0	2.0	3,838-6,844	119,448	121,751
Research Analyst I-Gen	-	1.0	1.0	3,004-4,516	36,048	37,850
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	37,868	37,868
Jr Engrng Techn	2.0	2.0	2.0	2,199-3,229	75,655	75,655
Geodetic Branch:						
Supvng Land Surveyor	1.0	-	-	7,848-8,657	-	-
Sr Land Surveyor	3.4	-	-	6,465-7,857	-	-
Transp Surveyor Party Chief	1.0	-	-	6,058-7,360	-	-
Photogrammetrist II	1.9	-	-	5,337-6,482	-	-
Photogrammetrist I	0.6	-	-	4,192-5,094	-	-
Water Resources Techn II	2.1	-	-	3,793-4,609	-	-
Transp Surveyor <sup>2</sup>	15.9	-	-	3,744-6,844	-	-
Research Analyst I (GIS)	0.5	-	-	3,004-4,516	-	-
Secretary	1.0	-	-	2,598-3,158	-	-
Jr Engrng Techn	0.8	-	-	2,199-3,229	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Lancaster Project Headquarters:</b>						
Supvng Constrn Engr	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Constrn Supvr II	-	2.0	2.0	6,026-7,326	144,624	151,856
Engrng Assoc-Spec	0.5	-	-	4,797-5,829	-	-
Constrn Supvr I	2.8	3.0	3.0	4,797-5,829	196,537	199,537
Elec Constrn Supvr I	1.0	1.0	1.0	4,797-5,829	66,625	66,625
Mech Constrn Supvr I	0.8	-	-	4,797-5,829	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
<b>Levee Repair Project Headquarters:</b>						
Constrn Supvr III	-	1.0	1.0	7,096-8,626	99,363	103,161
Constrn Supvr II	-	1.0	1.0	6,026-7,326	73,440	77,112
Temporary Help	11.9	12.0	12.0	(743,720)	457,720	457,720
Overtime	-	-	-	(917,438)	835,000	835,000
Totals, Division of Engineering	260.1	319.6	319.6	\$18,825,854	\$22,536,837	\$22,893,119
<b>Northern District</b>						
<b>Office of the District Chief:</b>						
Prin Engr	0.5	-	-	8,626-9,512	-	-
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	58,776	61,716
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	46,626	48,957
Office Techn-Typing	1.0	1.0	1.0	2,593-3,157	37,884	37,884
<b>Administrative Branch:</b>						
Adm Officer II	-	1.0	1.0	4,470-5,393	59,916	62,912
Staff Services Analyst-Gen	1.6	2.0	2.0	2,724-4,300	84,288	85,922
Acctg Techn	0.8	1.0	1.0	2,551-3,103	37,236	37,236
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	42,416	43,032
Office Asst-Typing	0.8	1.0	1.0	2,073-2,733	28,792	30,232
<b>Water Management Branch:</b>						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	93,958	93,958
Sr Engr	3.8	4.0	4.0	6,465-8,626	369,084	373,392
Engr	8.4	8.0	8.0	3,838-6,844	598,053	606,791
Water Resources Techn II	5.9	7.0	7.0	3,793-4,609	408,831	412,012
Transp Surveyor	1.0	1.0	1.0	3,744-6,844	82,128	82,128
Water Resources Techn I	1.6	2.0	2.0	3,155-3,833	79,110	83,070
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	37,671	37,884
Jr Engrng Techn	0.6	1.0	1.0	2,199-3,229	28,995	30,441
<b>Resources Management Branch:</b>						
Supvng Engr	0.2	1.0	1.0	7,096-9,483	90,545	93,958
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Sr Envirntl Scientist	1.5	1.0	1.0	5,271-6,362	76,344	76,344
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,419-5,336	261,956	261,956
Engrng Geologist	3.0	3.0	3.0	3,838-6,866	242,520	242,520
Engr	3.0	3.0	3.0	3,838-6,844	237,648	237,648
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	59,184	60,266
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,004-4,516	54,192	54,192
Envirntl Scientist	6.5	6.0	6.0	2,976-5,523	377,768	380,804
<b>Special Investigations Branch:</b>						
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	90,468	93,996
Sr Envirntl Scientist	0.6	1.0	1.0	5,271-6,362	71,328	74,706
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Research Analyst II-Geographic Info Sys	1.7	2.0	2.0	4,467-5,431	123,585	126,508
Programmer II	1.0	1.0	1.0	3,900-4,978	59,729	59,736
Engrng Geologist	3.0	3.0	3.0	3,838-6,866	243,567	247,165
Envirntrl Scientist	2.0	2.0	2.0	2,976-5,523	128,948	129,404
Temporary Help	4.9	-	-	(198,054)	-	-
Overtime	-	-	-	(105,503)	105,000	105,000
Totals, Northern District	70.2	69.0	69.0	\$4,590,090	\$4,736,462	\$4,791,686
<b>Central District</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Office Techn-Typing	0.5	-	-	2,598-3,157	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Office Techn-Typing	0.7	3.0	3.0	2,598-3,157	98,566	101,692
Mgt Services Techn	2.0	2.0	2.0	2,413-3,313	77,624	77,624
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	93,958	93,958
Sr Engr	1.6	2.0	2.0	6,465-8,626	179,866	179,866
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Staff Land & Water Use Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Assoc Land & Water Use Analyst	2.7	3.0	3.0	4,574-5,523	187,440	190,188
Engrng Geologist	4.8	5.0	5.0	3,838-6,866	383,101	385,972
Engr	3.5	4.0	4.0	3,838-6,844	267,576	269,950
Water Resources Techn II	3.2	3.0	3.0	3,793-4,609	183,626	186,406
Office Techn-Typing	0.1	-	-	2,598-3,157	-	-
Jr Engrng Techn	0.5	1.0	1.0	2,199-3,229	37,086	38,368
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	3.3	3.0	3.0	6,465-8,626	274,800	279,108
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Engr	5.4	6.0	6.0	3,838-6,844	402,722	410,981
Water Resources Techn II	3.5	3.0	3.0	3,793-4,609	178,477	179,257
Control System Techn I	0.5	1.0	1.0	3,549-5,145	51,001	51,216
Research Analyst I-Geographic Info Sys	0.7	1.0	1.0	3,004-4,516	54,192	54,192
Envirntrl Scientist	2.7	3.0	3.0	2,976-5,523	163,617	170,998
Jr Engrng Techn	0.7	1.0	1.0	2,199-3,229	35,676	37,460
Key Data Operator	0.3	-	-	2,082-2,877	-	-
Temporary Help	5.7	-	-	(214,444)	-	-
Overtime	-	-	-	(62,803)	60,000	60,000
Totals, Central District	53.4	52.0	52.0	\$3,386,731	\$3,547,596	\$3,585,504
<b>San Joaquin District</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Office Techn-Typing	1.8	2.0	2.0	2,598-3,157	69,840	71,436
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,470-5,393	63,951	64,716
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	99,036	101,412

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	98,730	98,730
Sr Engr	5.0	5.0	5.0	6,465-8,626	471,420	471,420
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	73,341	76,344
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Engr	9.7	13.0	13.0	3,838-6,844	921,053	936,818
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	60,396	60,396
Water Resources Techn I	1.0	1.0	1.0	3,155-3,833	42,732	44,868
Envirntl Scientist <sup>3</sup>	3.7	5.0	5.0	2,976-5,523	218,498	226,266
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	32,688	34,322
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	7,096-9,483	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Assoc Land & Water Use Analyst	4.2	5.0	5.0	4,574-5,523	312,050	317,712
Engrng Geologist	1.8	2.0	2.0	3,838-6,866	160,128	160,128
Engr	2.0	2.0	2.0	3,838-6,844	164,256	164,256
Water Resources Techn II	4.9	5.0	5.0	3,793-4,609	287,719	290,424
Land & Water Use Analyst	0.8	-	-	3,088-4,355	-	-
Jr Engrng Techn	0.6	1.0	1.0	2,199-3,229	27,823	29,209
Temporary Help	3.2	-	-	(76,791)	-	-
Overtime	-	-	-	(14,232)	60,000	60,000
Totals, San Joaquin District	52.7	56.0	56.0	\$3,302,544	\$3,833,765	\$3,878,561
<b>Southern District</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Info Systems Techn	1.0	1.0	1.0	2,398-3,614	43,368	43,368
Administrative Branch:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	6,465-8,626	94,284	94,284
Envirntl Prog Mgr I	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	80,640	80,640
Sr Envirntl Scientist	1.0	1.0	1.0	5,271-6,362	76,344	76,344
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,574-5,523	195,680	195,680
Engr <sup>4</sup>	3.7	4.0	4.0	3,838-6,844	306,080	310,112
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	60,396	60,396
Envirntl Scientist	3.0	3.0	3.0	2,976-5,523	170,298	175,500
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engr	2.0	2.0	2.0	6,465-8,626	188,568	188,568
Engrng Assoc-Spec	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Engrng Geologist	3.9	4.0	4.0	3,838-6,866	277,055	279,359
Engr	3.0	3.0	3.0	3,838-6,844	221,897	226,042
Water Resources Techn II	1.0	1.0	1.0	3,793-4,609	63,288	63,288
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Secretary	0.3	1.0	1.0	2,598-3,158	37,896	37,896

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Jr Engng Techn	0.7	1.0	1.0	2,199-3,229	35,592	37,376
Temporary Help	0.7	-	-	(40,235)	-	-
Overtime	-	-	-	(7,787)	30,000	30,000
Totals, Southern District	<u>36.3</u>	<u>37.0</u>	<u>37.0</u>	<u>\$2,319,958</u>	<u>\$2,545,586</u>	<u>\$2,563,053</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b><u>2,662.5</u></b>	<b><u>3,065.2</u></b>	<b><u>3,064.7</u></b>	<b><u>\$183,797,797</u></b>	<b><u>\$206,008,350</u></b>	<b><u>\$208,837,769</u></b>
<i>Regular/Ongoing Positions</i>	2,555.7	2,916.5	2,916.0	167,308,811	191,069,930	193,909,349
<i>Temporary Help</i>	106.8	148.7	148.7	6,216,577	5,476,003	5,476,003
<i>Overtime</i>	-	-	-	10,272,409	9,462,417	9,452,417

<sup>1</sup> 0.5 position limited-term to 12/31/2007.

<sup>2</sup> 1.0 position limited-term to 6/30/2010.

<sup>3</sup> 1.0 position limited-term to 6/30/2009.

<sup>4</sup> 1.0 position limited-term to 6/30/2009.