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ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Executive Office</b>						
Board Member <sup>1</sup>	4.4	5.0	5.0	\$166,943	\$196,660	\$196,660
Chairperson	1.0	1.0	1.0	9,867-10,670	128,040	128,040
C.E.A. V	1.0	1.0	1.0	9,230-10,174	132,588	132,588
C.E.A. IV	4.0	3.0	3.0	8,721-9,612	367,512	367,512
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	244,848	251,136
C.E.A. III	1.0	2.0	2.0	8,311-9,164	234,060	234,060
Small Bus Ombudsperson	1.0	1.0	1.0	7,721-8,350	100,200	100,200
Communications Director	1.0	1.0	1.0	7,721-8,350	110,280	110,280
Legis Director	1.0	1.0	1.0	7,721-8,350	100,200	100,200
Staff Counsel III-Spec	5.0	7.0	7.0	7,682-9,478	745,085	764,536
C.E.A. II	1.0	1.0	1.0	7,558-8,333	103,752	103,752
Adm Law Judge I	1.0	1.0	1.0	7,494-9,063	114,194	114,194
Air Resources Supvr II	-	2.0	2.0	7,096-8,626	188,664	192,922
S & T Policy Advisor	0.8	1.0	1.0	7,022-7,594	84,264	84,264
Vehicle Program Spec	0.9	1.0	1.0	6,771-8,229	98,208	98,748
Air Resources Supvr I	-	3.0	3.0	6,465-7,857	249,444	257,196
Staff Air Pollution Spec	2.8	3.0	3.0	6,022-7,319	263,484	263,484
C.E.A. I	1.2	2.0	2.0	5,970-7,580	168,312	168,312
Info Officer II	1.0	1.0	1.0	5,137-6,198	73,743	74,376
Research Prog Spec II-Econ	-	4.0	4.0	5,134-6,239	246,432	258,768
Staff Services Mgr I	0.5	1.0	1.0	4,912-5,926	59,112	62,064
Staff Counsel	3.0	4.0	4.0	4,674-7,828	279,520	288,808
Research Prog Spec I	-	1.0	1.0	4,671-5,681	56,088	58,896
Sr Legal Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Adm Asst II	2.0	2.0	2.0	4,255-5,172	116,795	119,531
Assoc Govtl Prog Analyst	7.3	9.8	9.8	4,255-5,172	570,098	591,787
Info Officer I-Spec	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Air Resources Engr	1.1	13.0	13.0	3,838-6,844	634,800	662,448
Legal Analyst	-	1.0	1.0	3,715-4,516	44,580	46,812
Adm Asst I	1.0	1.0	1.0	3,538-4,499	51,600	51,600
Air Pollution Spec	5.0	21.0	21.0	3,500-6,482	1,238,824	1,276,570
Exec Asst	7.5	8.0	8.0	3,180-3,865	370,918	374,531
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Techn-Typing	0.8	0.8	0.8	2,598-3,157	31,267	31,267
Sr Legal Typist	1.0	1.0	1.0	2,504-3,400	37,791	39,618
Temporary Help	1.8	0.3	0.3	(101,932)	100,000	100,000
Overtime	-	-	-	(15,720)	50,000	50,000
Totals, Executive Office	64.1	109.9	109.9	\$4,972,618	\$7,756,495	\$7,920,292
<b>Enforcement</b>						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	116,868	116,868
Air Resources Supvr II	3.5	3.0	3.0	7,096-8,626	306,400	310,536
Air Resources Supvr I	9.9	10.0	10.0	6,465-7,857	926,136	930,012
Staff Air Pollution Spec	5.0	5.0	5.0	6,022-7,319	438,816	439,140
Air Resources Field Rep III	4.0	4.0	4.0	4,358-5,263	253,824	253,824
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	57,702	60,588
Air Resources Field Rep II	19.4	19.0	19.0	3,968-4,822	1,094,387	1,099,501
Air Resources Engr	9.0	10.0	10.0	3,838-6,844	738,114	743,256
Air Resources Field Rep I	2.1	3.0	3.0	3,615-4,395	146,586	153,576
Air Pollution Spec	49.5	56.4	56.4	3,500-6,482	3,983,050	4,026,242
Instrument Techn	0.6	1.0	1.0	3,155-4,822	48,460	50,882
Air Resources Techn II	2.0	2.0	2.0	2,656-3,229	75,655	75,655

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Secretary	1.0	1.0	1.0	2,598-3,158	39,096	39,096
Office Techn-Typing	3.0	3.0	3.0	2,598-3,157	112,651	113,652
Temporary Help	3.7	-	-	(255,219)	125,000	125,000
Overtime	-	-	-	(15,344)	35,000	35,000
Totals, Enforcement	114.7	119.4	119.4	\$8,199,027	\$8,497,745	\$8,572,828
<b>Research</b>						
Asst Div Chief	-	1.0	1.0	8,219-9,061	108,684	108,684
C.E.A. II	1.0	1.0	1.0	7,558-8,333	108,936	108,936
Air Resources Supvr II	2.0	2.0	2.0	7,096-8,626	203,264	207,024
Air Resources Supvr I	8.2	10.0	10.0	6,465-7,857	892,248	904,073
Staff Toxicologist-Spec	1.0	1.0	1.0	6,193-7,492	89,904	89,904
Staff Air Pollution Spec	13.4	13.5	13.5	6,022-7,319	1,154,226	1,161,774
Research Prog Spec II-Econ	1.6	-	-	5,134-6,239	-	-
Supervising Librarian II	1.0	1.0	1.0	5,092-6,189	74,268	74,268
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	61,965	65,061
Assoc Govtl Prog Analyst	1.8	1.8	1.8	4,255-5,172	111,715	111,715
Air Resources Engr	6.4	20.0	20.0	3,838-6,844	1,167,497	1,200,721
Air Pollution Spec	14.1	28.8	28.8	3,500-6,482	1,926,969	1,980,654
Staff Services Analyst-Gen	1.3	2.0	2.0	2,724-4,300	81,378	83,298
Library Tech Asst I	0.8	0.8	0.8	2,680-3,258	31,277	31,277
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	36,264	37,884
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Temporary Help	3.9	-	-	(231,050)	75,000	75,000
Overtime	-	-	-	(6,013)	30,000	30,000
Totals, Research	59.5	85.9	85.9	\$4,621,147	\$6,193,351	\$6,310,029
<b>Stationary Source</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	116,868	116,868
Asst Div Chief	1.0	1.0	1.0	8,219-9,061	108,732	108,732
Air Resources Supvr II	6.0	6.0	6.0	7,096-8,626	621,072	621,072
Air Resources Supvr I	18.0	20.0	20.0	6,465-7,857	1,870,473	1,875,570
Staff Air Pollution Spec	14.6	17.0	17.0	6,022-7,319	1,486,568	1,491,692
Assoc Govtl Prog Analyst	0.9	-	-	4,255-5,172	-	-
Air Resources Engr	39.1	55.8	55.8	3,838-6,844	3,777,322	3,841,640
Air Pollution Spec	52.4	68.9	68.9	3,500-6,482	4,511,043	4,620,090
Exec Asst	1.9	1.0	1.0	3,180-3,865	40,235	42,247
Staff Services Analyst-Gen	0.1	1.0	1.0	2,724-4,300	50,060	51,600
Air Resources Techn II	0.4	1.0	1.0	2,656-3,229	38,748	38,748
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Techn-Typing	3.7	4.0	4.0	2,598-3,157	146,647	149,944
Temporary Help	0.6	-	-	(30,797)	25,000	25,000
Overtime	-	-	-	(29,794)	75,000	75,000
Totals, Stationary Source	140.7	177.7	177.7	\$10,706,036	\$12,905,664	\$13,096,099
<b>Monitoring and Laboratory</b>						
C.E.A. III	1.0	1.0	1.0	7,558-8,333	116,832	116,832
Air Resources Supvr II	6.0	6.0	6.0	7,096-8,626	621,072	621,072
Air Resources Supvr I	18.0	18.0	18.0	6,465-7,857	1,665,701	1,673,675
Staff Air Pollution Spec	11.0	11.0	11.0	6,022-7,319	966,108	966,108
Spectroscopist	1.0	1.0	1.0	5,909-7,144	85,728	85,728
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Air Resources Engr	21.5	21.5	21.5	3,838-6,844	1,646,700	1,657,393
Business Service Officer I-Spec	-	1.0	1.0	3,538-4,300	42,456	44,580
Air Pollution Spec	82.2	88.0	88.0	3,500-6,482	6,500,785	6,575,107

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Instrument Techn	22.6	23.0	23.0	3,155-4,822	1,269,269	1,276,739
Materials & Stores Supvr	0.8	-	-	3,081-4,063	-	-
Materials & Stores Spec	1.0	1.0	1.0	2,782-3,628	37,632	39,516
Office Techn-Typing	2.2	3.0	3.0	2,598-3,157	110,496	112,222
Office Asst-Typing	0.8	-	-	2,073-2,733	-	-
Temporary Help	0.5	-	-	(30,266)	25,000	25,000
Overtime	-	-	-	(190,925)	210,000	210,000
Totals, Monitoring and Laboratory	169.6	175.5	175.5	\$12,903,669	\$13,359,843	\$13,466,036
<b>Mobile Source Control</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	116,868	116,868
Asst Div Chief	1.0	1.0	1.0	8,219-9,061	108,732	108,732
Air Resources Supvr II	3.8	4.0	4.0	7,096-8,626	412,920	414,048
Air Resources Supvr I	16.4	18.0	18.0	6,465-7,857	1,687,044	1,696,048
Staff Air Pollution Spec	17.5	17.9	17.9	6,022-7,319	1,568,450	1,572,834
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,255-5,172	186,192	186,192
Air Resources Engr	37.3	46.9	46.9	3,838-6,844	3,302,930	3,356,058
Auto Emission Test Spec III	2.0	1.0	1.0	3,613-4,395	52,740	52,740
Air Pollution Spec	32.5	43.8	43.8	3,500-6,482	3,106,477	3,164,156
Exec Asst	0.4	1.0	1.0	3,180-3,865	38,160	40,068
Exec Secretary I	0.6	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-Gen	1.2	-	-	2,724-4,300	-	-
Office Techn-Typing	5.2	5.0	5.0	2,598-3,157	180,672	182,304
Auto Emission Test Spec I	0.3	1.0	1.0	2,547-3,373	40,476	40,476
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Temporary Help	0.8	-	-	(57,277)	30,000	30,000
Overtime	-	-	-	(16,528)	75,000	75,000
Totals, Mobile Source Control	122.2	145.6	145.6	\$9,418,819	\$10,974,773	\$11,104,914
<b>Planning &amp; Technical Support</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	108,936	108,936
Asst Div Chief	1.0	1.0	1.0	8,219-9,061	108,732	108,732
Air Resources Supvr II	4.9	6.0	6.0	7,096-8,626	602,712	606,970
Air Resources Supvr I	16.5	19.0	19.0	6,465-7,857	1,762,199	1,777,562
Air Pollution Research Spec	1.0	1.0	1.0	6,022-7,319	87,828	87,828
Staff Air Pollution Spec	16.9	18.7	18.7	6,022-7,319	1,616,580	1,627,664
Staff Services Mgr I	0.5	1.0	1.0	4,912-5,926	63,630	66,816
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,255-5,172	62,064	62,064
Air Resources Engr	30.2	49.2	49.2	3,838-6,844	3,360,323	3,436,135
Air Pollution Spec	52.7	61.8	61.8	3,500-6,482	4,248,508	4,331,779
Exec Secretary I	-	1.0	1.0	2,921-3,551	42,612	42,612
Staff Services Analyst-Gen	1.6	1.0	1.0	2,724-4,300	48,762	51,192
Secretary	0.6	1.0	1.0	2,598-3,158	31,176	32,736
Office Techn-Typing	3.1	3.0	3.0	2,598-3,157	107,074	108,640
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Temporary Help	3.7	-	-	(276,477)	70,000	70,000
Overtime	-	-	-	(428)	50,000	50,000
Totals, Planning & Technical Support	135.1	166.7	166.7	\$10,494,692	\$12,396,636	\$12,596,444
<b>Office of Information Services</b>						
DP Mgr III	1.5	2.0	2.0	6,884-7,968	188,862	188,910
Staff Air Pollution Spec	0.5	1.0	1.0	6,022-7,319	67,896	71,292
C.E.A. I	1.0	1.0	1.0	5,970-7,580	103,752	103,752
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
DP Mgr II	1.0	1.0	1.0	5,657-7,219	86,628	86,628

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Sr Info Systems Analyst-Spec	3.0	3.0	3.0	5,388-6,875	246,846	247,500
Staff Programmer Analyst-Spec	6.6	7.0	7.0	4,898-6,253	514,233	517,434
Staff Info Systems Analyst-Spec	8.0	9.0	9.0	4,898-6,253	672,145	675,324
Assoc Programmer Analyst-Spec	2.9	5.0	5.0	4,467-5,703	310,157	315,557
Assoc Info Systems Analyst-Spec	8.6	10.0	10.0	4,467-5,703	602,886	622,758
Assoc Systems Software-Spec	-	1.0	1.0	4,459-5,418	51,696	54,276
Info Systems Techn Spec II	1.0	1.0	1.0	4,061-5,184	62,208	62,208
Programmer II	0.5	1.0	1.0	3,900-4,978	59,725	59,736
Webfed Off Set Press Opr III	0.5	-	-	3,882-4,719	-	-
Air Pollution Spec	3.0	4.0	4.0	3,500-6,482	226,477	235,815
Asst Info Systems Analyst	1.9	2.0	2.0	3,004-4,742	78,608	81,646
Computer Operator	0.1	-	-	2,398-3,614	-	-
Word Processing Techn	1.0	1.0	1.0	2,248-2,877	34,524	34,524
Temporary Help	2.0	-	-	(99,919)	40,000	40,000
Overtime	-	-	-	(79,100)	125,000	125,000
Totals, Office of Information Services	44.1	50.0	50.0	\$3,109,660	\$3,558,283	\$3,609,000
<b>Administrative Services</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	116,868	116,868
Staff Services Mgr III-Supvry	1.0	1.0	1.0	6,556-7,228	86,351	86,736
C.E.A. I	1.0	1.0	1.0	5,970-7,580	96,672	96,672
Staff Services Mgr II-Supvry	1.4	2.0	2.0	5,393-6,506	153,823	157,011
Labor Relations Spec	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Services Mgr I	6.2	7.0	7.0	4,912-5,926	484,851	497,304
Labor Relations Analyst	0.1	-	-	4,912-5,926	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	74,440	75,036
Office Bldg Mgr I	1.0	1.0	1.0	4,655-5,617	67,404	67,404
Business Service Officer III	0.4	1.0	1.0	4,470-5,393	64,716	64,716
Sr Acctg Officer-Supvr	0.9	1.0	1.0	4,470-5,393	55,750	58,539
Assoc Acctg Analyst	2.8	4.0	4.0	4,467-5,431	242,590	248,196
Assoc Govtl Prog Analyst	10.1	15.0	15.0	4,255-5,172	867,913	890,086
Assoc Personnel Analyst	5.7	7.0	7.0	4,255-5,172	402,371	414,473
Assoc Budget Analyst	1.2	3.0	3.0	4,255-5,172	155,523	163,301
Assoc Business Mgt Analyst	2.5	3.0	3.0	4,255-5,172	168,342	173,710
Graphic Designer III	1.0	1.0	1.0	4,223-5,134	61,608	61,608
Business Service Officer II-Spec	1.7	2.0	2.0	3,877-4,714	106,104	108,582
Acctg Officer-Spec	3.7	4.0	4.0	3,715-4,516	207,528	209,778
Pers Supvr I	1.0	1.0	1.0	3,588-4,300	51,600	51,600
Business Service Officer I-Spec	1.0	1.0	1.0	3,538-4,300	48,030	50,259
Sr Pers Spec	0.7	1.0	1.0	3,538-4,300	50,792	51,600
Accountant I-Spec	3.0	3.0	3.0	2,776-3,373	121,428	121,428
Staff Services Analyst-Gen	6.4	5.0	5.0	2,724-4,300	199,206	206,828
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320
Office Techn-Typing	3.2	3.0	3.0	2,598-3,157	103,571	106,854
Acctg Techn	1.7	3.0	3.0	2,551-3,103	99,504	102,623
Pers Spec	4.3	6.0	6.0	2,516-3,933	246,626	252,222
Business Service Asst-Spec	4.0	4.0	4.0	2,413-3,586	170,712	171,880
Office Asst-Typing	-	1.0	1.0	2,073-2,733	32,796	32,796
Temporary Help	1.5	-	-	(83,620)	35,000	35,000
Overtime	-	-	-	(63,537)	75,000	75,000
Totals, Administrative Services	70.5	85.0	85.0	\$4,021,040	\$4,750,919	\$4,853,542
<b>Mobile Source Operations</b>						
C.E.A. II	1.1	1.0	1.0	7,558-8,333	108,936	108,936

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	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Air Resources Supvr II	3.0	3.0	3.0	7,096-8,626	310,536	310,536
Air Resources Supvr I	9.0	10.0	10.0	6,465-7,857	929,194	934,665
Staff Air Pollution Spec	5.8	6.0	6.0	6,022-7,319	526,968	526,968
Assoc Pollution Control Engr	0.8	-	-	5,634-6,843	-	-
Air Resources Field Rep III	2.0	2.0	2.0	4,358-5,263	126,312	126,312
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Auto Emission Test Supvr	2.0	2.0	2.0	3,971-4,826	111,281	113,888
Air Resources Field Rep II	4.9	9.0	9.0	3,968-4,822	476,835	488,961
Air Resources Engr	30.9	40.7	40.7	3,838-6,844	2,852,014	2,900,091
Air Resources Field Rep I	1.0	1.0	1.0	3,615-4,395	48,012	50,352
Auto Emission Test Spec III	22.2	22.0	22.0	3,613-4,395	1,134,357	1,145,805
Air Pollution Spec	17.9	19.0	19.0	3,500-6,482	1,269,021	1,295,213
Auto Emission Test Spec II	3.0	3.0	3.0	3,304-4,015	144,540	144,540
Air Quality Rep I	0.5	1.0	1.0	2,950-3,538	42,456	42,456
Library Tech Asst I	1.0	1.0	1.0	2,680-3,258	39,096	39,096
Air Resources Techn II	1.0	1.0	1.0	2,656-3,229	38,748	38,748
Office Techn-Typing	1.9	3.0	3.0	2,598-3,157	106,734	108,312
Auto Emission Test Spec I	1.7	2.0	2.0	2,547-3,373	63,541	66,722
Temporary Help	-	-	-	-	-	-
Overtime	-	-	-	(4,064)	30,000	30,000
Totals, Mobile Source Operations	110.7	127.7	127.7	\$7,591,195	\$8,420,645	\$8,533,665
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,031.2</b>	<b>1,243.4</b>	<b>1,243.4</b>	<b>\$76,037,903</b>	<b>\$88,814,354</b>	<b>\$90,062,849</b>
<i>Regular/Ongoing Positions</i>	<i>1,012.7</i>	<i>1,243.1</i>	<i>1,243.1</i>	<i>74,449,893</i>	<i>87,534,354</i>	<i>88,782,849</i>
<i>Temporary Help</i>	<i>18.5</i>	<i>0.3</i>	<i>0.3</i>	<i>1,166,557</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>421,453</i>	<i>755,000</i>	<i>755,000</i>

<sup>1</sup> Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Board Members</b>						
Member	5.7	6.0	6.0	\$10,653	\$766,998	\$766,998
Advisor To Board Member	5.0	6.0	6.0	5,953-8,350	512,448	532,440
Exec Asst	1.0	1.0	1.0	4,279-5,163	51,348	53,916
Exec Asst	5.2	6.0	6.0	3,180-3,865	291,315	291,315
Totals, Board Members	16.9	19.0	19.0	\$1,489,043	\$1,622,109	\$1,644,669
<b>Executive Office</b>						
Exec Director	1.0	1.0	1.0	9,434-10,202	120,480	120,480
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	118,248	118,248
Assoc Govtl Prog Analyst	0.4	-	-	4,255-5,172	-	-
Adm Asst I	1.2	1.0	1.0	3,538-4,499	45,678	47,960
Exec Asst	0.4	1.0	1.0	3,180-3,865	44,385	46,119
Exec Secretary I	1.2	1.0	1.0	2,921-3,551	38,334	40,250
Totals, Executive Office	5.2	5.0	5.0	\$391,679	\$367,125	\$373,057
<b>Office of Education and the Environment</b>						
C.E.A. I	0.8	1.0	1.0	5,970-7,580	84,156	84,156
Supvng Integrated Waste Mgt Spec I	1.5	1.0	1.0	5,271-6,362	76,344	76,344
Sr Integrated Waste Mgt Spec	0.9	1.0	1.0	5,266-6,359	69,878	73,338
Integrated Waste Mgt Spec	5.7	8.0	8.0	2,976-5,523	506,760	509,484
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	31,566	33,144
Totals, Office of Education and the Environment	9.7	12.0	12.0	\$650,671	\$768,704	\$776,466
<b>Public Affairs Office</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	92,592	92,592
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	63,186	66,347
TV Spec	-	1.0	1.0	4,255-5,172	54,954	57,702
Assoc Editor-Publications	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Info Officer I-Spec	1.8	2.0	2.0	4,255-5,172	125,328	125,328
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Graphic Designer III	2.0	2.0	2.0	4,223-5,134	123,216	123,216
Asst Director	-	1.0	1.0	3,555-6,246	41,220	43,284
Asst Info Officer	0.3	1.0	1.0	3,538-4,300	46,984	49,336
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	44,580	46,812
Office Techn-Typing	1.3	2.0	2.0	2,598-3,157	66,093	69,396
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals, Public Affairs Office	11.5	15.0	15.0	\$680,984	\$858,589	\$874,449
<b>Legal Office</b>						
C.E.A. IV	0.7	1.0	1.0	8,721-9,612	119,496	119,496
Staff Counsel III-Spec	5.7	6.0	6.0	7,682-9,478	630,952	650,892
Staff Counsel	2.6	3.0	3.0	4,674-7,828	256,017	264,120
Sr Legal Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Legal Asst	1.0	1.0	1.0	3,275-3,981	47,772	47,772
Legal Secty	1.0	1.0	1.0	2,938-3,750	44,238	46,452
Totals, Legal Office	12.0	13.0	13.0	\$1,092,661	\$1,163,647	\$1,193,904
<b>Policy and Analysis Office</b>						
C.E.A. I	0.9	1.0	1.0	5,970-7,580	102,480	102,480
Sr Mgt Auditor	-	1.0	1.0	5,576-7,063	64,716	67,956
Assoc Mgt Auditor	-	4.0	4.0	4,467-5,703	214,416	225,120
Totals, Policy and Analysis Office	0.9	6.0	6.0	\$89,960	\$381,612	\$395,556
<b>Legislative and Regulatory Affairs Office</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	76,296	76,296
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,255-5,172	62,064	62,064
Exec Assistant	0.3	1.0	1.0	3,180-3,685	49,917	49,917
Integrated Waste Mgt Spec	0.3	-	-	2,976-5,523	-	-
Staff Services Analyst-Gen	1.7	2.0	2.0	2,724-4,300	77,771	81,661
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	36,484	37,884
Totals, Legislative and Regulatory Affairs Office	6.0	7.0	7.0	\$337,250	\$373,644	\$378,934
<b>Special Waste Division</b>						
Integrated Waste Program Manager	0.1	-	-	7,743-8,540	-	-
C.E.A. II	0.8	-	-	7,558-8,333	-	-
Sr Waste Mgt Engr	2.0	-	-	6,465-7,857	-	-
Supvng Integrated Waste Mgt Spec II	1.0	-	-	6,069-7,326	-	-
Supvng Integrated Waste Mgt Spec I	7.0	-	-	5,271-6,362	-	-
Sr Integrated Waste Mgt Spec	1.0	-	-	5,266-6,359	-	-
Assoc Govtl Prog Analyst	3.1	-	-	4,255-5,172	-	-
Engrng Geologist	1.8	-	-	3,838-6,866	-	-
Waste Mgt Engr	3.9	-	-	3,838-6,866	-	-
Integrated Waste Mgt Spec	28.0	-	-	2,976-5,523	-	-
Staff Services Analyst-Gen	2.3	-	-	2,724-4,300	-	-
Office Techn-Typing	2.3	-	-	2,598-3,157	-	-
Mgt Services Techn	0.7	-	-	2,413-3,313	-	-
Office Asst-Typing	0.1	-	-	2,073-2,733	-	-
Totals, Special Waste Division	54.1	-	-	\$3,655,042	-	-
<b>Diversion Plan and Local Assistance Division</b>						
Supvng Integrated Waste Mgt Spec II	1.8	-	-	6,069-7,326	-	-
C.E.A. I	0.2	-	-	5,970-7,580	-	-
Supvng Integrated Waste Mgt Spec I	8.8	-	-	5,271-6,362	-	-
Sr Integrated Waste Mgt Spec	3.4	-	-	5,266-6,359	-	-
Research Prog Spec I	0.5	-	-	4,674-5,681	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,255-5,172	-	-
Integrated Waste Mgt Spec	31.8	-	-	2,976-5,523	-	-
Staff Services Analyst-Gen	1.0	-	-	2,724-4,300	-	-
Office Techn-Typing	3.0	-	-	2,598-3,157	-	-
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals, Diversion Plan and Local Assistance Division	51.7	-	-	\$3,429,099	-	-
<b>Waste Prevention and Marketing Development Division</b>						
Integrated Waste Program Manager	0.4	-	-	7,743-8,540	-	-
Supvng Integrated Waste Mgt Spec II	3.8	-	-	6,069-7,326	-	-
C.E.A. I	0.4	-	-	5,970-7,580	-	-
Supvng Integrated Waste Mgt Spec I	6.0	-	-	5,271-6,362	-	-
Sr Integrated Waste Mgt Spec	5.5	-	-	5,266-6,359	-	-
Staff Loan Off-Supvr	1.5	-	-	4,909-5,964	-	-
Research Analyst II-Gen	1.0	-	-	4,467-5,431	-	-
Asst Director	0.7	-	-	4,279-5,163	-	-
Assoc Govtl Prog Analyst	9.3	-	-	4,255-5,172	-	-
Loan Off	3.0	-	-	4,255-5,172	-	-
Integrated Waste Mgt Spec	32.0	-	-	2,976-5,523	-	-
Asst Loan Off	0.7	-	-	2,950-4,300	-	-
Staff Services Analyst-Gen	1.8	-	-	2,724-4,300	-	-
Office Techn-Typing	1.7	-	-	2,598-3,157	-	-
Totals, Waste Prevention and Marketing Development Div	67.8	-	-	\$4,530,409	-	-
<b>Administration &amp; Finance Division</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	109,968	109,968



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
C.E.A. II	0.8	1.0	1.0	7,558-8,333	102,480	102,480
DP Mgr III	0.7	1.0	1.0	6,334-6,984	92,855	95,553
Staff Services Mgr II-Suprvr	1.3	3.0	3.0	5,393-6,506	211,831	221,702
Supvng Integrated Waste Mgt Spec	0.2	1.0	1.0	5,271-6,362	76,344	76,344
Sr Integrated Waste Mgt Spec	-	1.0	1.0	5,266-6,359	76,308	76,308
Sr Info Systems Analyst-Supvr	3.0	3.0	3.0	5,206-6,327	258,200	259,920
Sr Programmer Analyst-Supvr	0.8	1.0	1.0	5,206-6,327	86,640	86,640
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,206-6,327	82,500	82,500
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,206-6,327	165,000	165,000
Staff Services Mgr I	3.8	3.0	3.0	4,912-5,926	189,000	194,904
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	4.6	6.0	6.0	4,898-6,253	414,144	424,572
Staff Programmer Analyst-Spec	2.9	4.0	4.0	4,898-6,253	280,134	286,294
Sr Acctg Officer-Supvr	1.7	2.0	2.0	4,470-5,393	112,983	118,639
Assoc Mgt Auditor	1.6	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Programmer Analyst-Spec	3.6	5.0	5.0	4,467-5,703	291,398	302,552
Assoc Info Systems Analyst-Spec	7.8	9.5	9.5	4,467-5,703	629,266	636,216
Research Analyst II-Econ	0.6	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Budget Analyst	1.0	2.0	2.0	4,255-5,172	81,146	85,202
Sr Acctg Officer-Spec	1.5	1.5	1.5	4,255-5,172	87,924	90,768
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,255-5,172	61,288	62,064
Assoc Govtl Prog Analyst	3.4	5.0	5.0	4,255-5,172	285,132	290,599
Assoc Personnel Analyst	4.2	5.0	5.0	4,255-5,172	310,320	310,320
Acctg Officer-Spec	4.0	5.0	5.0	3,715-4,516	233,104	244,760
Committee Analyst	-	0.4	0.4	3,555-6,246	17,064	17,918
Business Service Officer I-Spec	1.6	2.0	2.0	3,538-4,300	100,749	100,749
Asst Info Systems Analyst	0.7	1.0	1.0	3,004-4,742	42,201	44,309
Staff Services Mgt Auditor	-	1.0	1.0	3,004-4,742	37,188	39,048
Accountant I-Spec	2.4	3.0	3.0	2,776-3,373	116,750	118,536
Staff Services Analyst-Gen	5.6	3.0	3.0	2,724-4,300	127,006	130,863
Office Techn-Typing	2.1	3.0	3.0	2,598-3,157	107,984	109,592
Acctg Techn	4.1	5.0	5.0	2,551-3,103	184,411	184,411
Pers Spec	2.7	3.0	3.0	2,516-3,933	129,857	131,632
Business Service Asst-Spec	1.7	2.0	2.0	2,413-3,586	79,444	82,918
Office Asst-Typing	0.3	-	-	2,073-2,733	-	-
Totals, Administration & Finance Division	74.7	90.4	90.4	\$4,523,278	\$5,385,339	\$5,488,001
<b>Sustainability Program</b>						
C.E.A. III	-	1.0	1.0	8,311-9,164	112,152	112,152
Integrated Waste Program Manager	-	3.0	3.0	7,743-8,540	279,909	293,901
Supvng Waste Mgt Engr	-	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Integrated Waste Mgt Spec	-	8.0	8.0	6,069-7,326	628,200	642,768
Supvng Integrated Waste Mgt Spec	-	19.0	19.0	5,271-6,362	1,463,620	1,478,497
Sr Integrated Waste Mgt Spec	-	14.0	14.0	5,266-6,359	1,023,089	1,034,807
Staff Services Mgr I	-	1.0	1.0	4,912-5,926	67,827	67,827
Staff Loan Off-Supvr	-	2.0	2.0	4,909-5,965	142,897	143,160
Research Prog Spec I	-	1.0	1.0	4,674-5,681	68,172	68,172
Asst Director	-	1.0	1.0	4,279-5,163	55,225	57,985
Loan Off	-	2.5	2.5	4,255-5,172	155,160	155,160
Assoc Govtl Prog Analyst	-	17.0	17.0	4,255-5,172	955,752	975,882
Engrng Geologist	-	1.0	1.0	3,838-6,866	82,392	82,392
Waste Mgt Engr	-	3.0	3.0	3,838-6,844	199,512	202,152
Committee Analyst	-	1.0	1.0	3,555-6,246	42,420	44,544

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Integrated Waste Mgt Spec	-	90.0	90.0	2,976-5,523	5,488,313	5,548,050
Asst Loan Off	-	1.5	1.5	2,950-4,300	55,031	57,707
Staff Services Analyst-Gen	-	7.0	7.0	2,724-4,300	372,173	383,690
Office Techn-Typing	-	6.5	6.5	2,598-3,157	235,806	240,170
Office Asst-Typing	-	2.0	2.0	2,073-2,733	60,668	62,060
Totals, Sustainability Program	-	182.5	182.5	-	\$11,582,602	\$11,745,360
<b>Waste Compliance and Mitigation Program</b>						
C.E.A. III	-	1.0	1.0	8,311-9,164	99,732	99,732
Integrated Waste Program Manager	-	3.0	3.0	7,743-8,540	283,078	297,226
Supvng Waste Mgt Engr	-	1.0	1.0	7,096-8,626	103,512	103,512
Sr Waste Mgt Engr	-	4.0	4.0	6,465-7,857	372,657	372,657
Supvng Integrated Waste Mgt Spec	-	7.0	7.0	6,069-7,326	576,342	587,250
Sr Industrial Hygienist	-	1.0	1.0	5,448-7,068	83,832	84,816
Supvng Integrated Waste Mgt Spec	-	13.0	13.0	5,271-6,362	977,638	983,234
Sr Integrated Waste Mgt Spec	-	4.0	4.0	5,266-6,359	306,432	306,432
Research Mgr I-Econ	-	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Industrial Hygienist	-	4.0	4.0	4,797-6,361	298,392	305,328
Research Prog Spec I-Econ	-	2.0	2.0	4,674-5,681	136,344	136,344
Research Analyst II-Gen	-	1.0	1.0	4,467-5,431	65,172	65,172
Research Analyst II-Econ	-	2.0	2.0	4,467-5,431	115,668	121,452
Assoc Govtl Prog Analyst	-	5.0	5.0	4,255-5,172	290,655	295,877
Engrng Geologist	-	3.0	3.0	3,838-6,866	237,864	237,864
Waste Mgt Engr	-	13.0	13.0	3,838-6,844	994,368	1,002,096
Committee Analyst	-	1.0	1.0	3,555-6,246	41,220	43,284
Research Analyst I-Econ	-	1.0	1.0	3,004-4,516	36,348	38,164
Integrated Waste Mgt Spec	-	61.5	61.5	2,976-5,523	3,671,178	3,725,560
Staff Services Analyst-Gen	-	1.0	1.0	2,724-4,300	49,345	51,600
Office Techn-Typing	-	6.5	6.5	2,598-3,157	231,420	234,558
Mgt Services Techn	-	1.0	1.0	2,413-3,313	31,665	33,246
Key Data Operator	-	1.0	1.0	2,082-2,877	34,524	34,524
Totals, Waste Compliance and Mitigation Program	-	138.0	138.0	-	\$9,108,498	\$9,231,040
<b>Permitting and Enforcement Division</b>						
Integrated Waste Program Manager	0.1	-	-	7,743-8,540	-	-
C.E.A. II	0.7	-	-	7,558-8,333	-	-
Supvng Waste Mgt Engr	1.0	-	-	7,096-8,626	-	-
Sr Waste Mgt Engr	3.0	-	-	6,465-7,857	-	-
Supvng Integrated Waste Mgt Spec II	3.9	-	-	6,069-7,326	-	-
Sr Industrial Hygienist	1.0	-	-	5,448-7,068	-	-
Sr Integrated Waste Mgt Spec	4.0	-	-	5,266-6,359	-	-
Supvng Integrated Waste Mgt Spec I	7.0	-	-	5,093-6,147	-	-
Research Mgr I-Econ	1.0	-	-	4,912-5,926	-	-
Assoc Industrial Hygienist	4.0	-	-	4,797-6,361	-	-
Research Prog Spec I-Econ	2.0	-	-	4,674-5,681	-	-
Research Analyst II-Econ	1.0	-	-	4,467-5,431	-	-
Assoc Govtl Prog Analyst	3.0	-	-	4,255-5,172	-	-
Engrng Geologist	1.9	-	-	3,838-6,866	-	-
Waste Mgt Engr	8.6	-	-	3,838-6,844	-	-
Research Analyst I-Econ	0.7	-	-	3,004-4,516	-	-
Integrated Waste Mgt Spec	34.7	-	-	2,976-5,523	-	-
Staff Services Analyst-Gen	1.2	-	-	2,724-4,300	-	-
Office Techn-Typing	4.3	-	-	2,598-3,157	-	-
Key Data Operator	0.8	-	-	2,082-2,877	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals, Permitting and Enforcement Division	83.9	-	-	\$5,726,263	-	-
Temporary Help	-	2.5	2.5	-	113,000	113,000
Overtime	-	-	-	-	165,000	165,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>394.4</b>	<b>490.4</b>	<b>490.4</b>	<b>\$26,596,339</b>	<b>\$31,889,869</b>	<b>\$32,379,436</b>
<i>Regular/Ongoing Positions</i>	394.4	487.9	487.9	26,596,339	31,611,869	32,101,436
<i>Temporary Help</i>	-	2.5	2.5	-	113,000	113,000
<i>Overtime</i>	-	-	-	-	165,000	165,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,434-10,202	122,424	122,424
C.E.A. IV	1.0	1.0	1.0	8,721-9,612	117,732	117,732
Deputy Director	1.0	1.0	1.0	7,721-8,350	98,100	98,100
Legislative Director	1.0	1.0	1.0	7,721-8,350	95,688	95,688
Staff Counsel III	0.3	1.0	1.0	7,682-9,478	99,861	104,856
C.E.A. I	2.0	2.0	2.0	5,970-7,580	177,718	177,718
State/County Liaison	1.0	1.0	1.0	5,903-6,506	78,072	78,072
Staff Services Mgr II-Supvry	1.0	-	-	5,393-6,506	-	-
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,017-6,056	72,672	72,672
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Counsel	2.8	2.0	2.0	4,674-7,828	162,720	166,160
Adm Asst II	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Office Techn-Typing	1.0	2.0	2.0	2,598-3,157	69,060	70,619
Office Asst-Typing	0.5	-	-	2,073-2,733	-	-
Temporary Help	1.1	0.8	0.8	(33,787)	35,000	35,000
Overtime	-	-	-	(2,775)	3,000	3,000
Totals	18.7	17.8	17.8	\$1,501,915	\$1,458,105	\$1,468,099
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,558-8,333	105,000	105,000
Staff Services Mgr II-Supvry	-	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Office Techn-Typing	0.5	0.5	0.5	2,598-3,157	16,912	17,756
Temporary Help	-	0.1	0.1	-	3,000	3,000
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	0.6	1.0	1.0	5,393-6,506	76,936	78,072
Acctg Administrator I-Supvr	0.9	1.0	1.0	4,912-5,926	58,944	61,896
Staff Services Mgr I	1.8	2.0	2.0	4,912-5,926	137,916	140,886
Assoc Acctg Analyst	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Budget Analyst	1.0	1.0	1.0	4,255-5,172	54,062	56,762
Assoc Business Mgt Analyst	1.0	2.0	2.0	4,255-5,172	113,124	115,680
Assoc Personnel Analyst	0.2	-	-	4,255-5,172	-	-
Sr Acctg Officer-Spec	0.6	1.0	1.0	4,255-5,172	62,064	62,064
Business Service Officer II	1.0	1.0	1.0	3,877-4,714	55,472	56,568
Acctg Officer-Spec	1.9	2.0	2.0	3,715-4,516	95,379	100,149
Accountant I-Spec	0.1	1.0	1.0	2,776-3,373	35,174	36,933
Staff Services Analyst-Gen	3.3	4.0	4.0	2,724-4,300	202,830	205,059
Acctg Techn	1.4	1.0	1.0	2,551-3,103	37,236	37,236
Office Techn-Gen	0.4	-	-	2,551-3,103	-	-
Office Asst-Gen	1.0	1.0	1.0	2,006-2,679	32,148	32,148
Temporary Help	-	0.5	0.5	-	21,000	21,000
Personnel Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	72,779	74,465
Assoc Pers Analyst	2.0	3.0	3.0	4,255-5,172	175,441	178,150
Sr Pers Spec	0.6	1.0	1.0	3,538-4,300	42,456	44,580
Staff Services Analyst-Gen	4.0	3.0	3.0	2,724-4,300	126,460	131,254
Pers Spec	1.2	1.0	1.0	2,516-3,933	39,402	41,370
Pers Techn I	1.0	1.0	1.0	2,239-3,313	33,640	35,321
Temporary Help	0.5	0.5	0.5	(16,114)	21,000	21,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Overtime	-	-	-	(112)	-	-
Information Technology:						
DP Mgr III	0.8	1.0	1.0	6,884-7,968	86,048	90,346
Sys Software Spec II-Supvr	1.1	2.0	2.0	5,647-7,208	153,795	158,236
DP Mgr I	1.7	-	-	5,143-6,566	-	-
Staff Info Sys Analyst-Spec	3.6	5.0	5.0	4,898-6,253	362,057	369,564
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Sys Software Spec I-Tech	0.3	1.0	1.0	4,897-6,252	72,648	75,024
Assoc Info Sys Analyst-Spec	2.8	3.0	3.0	4,467-5,703	194,724	197,616
Assoc Programmer Analyst-Spec	2.6	6.0	6.0	4,467-5,703	343,568	357,312
Research Analyst II-Geographic Info	0.1	-	-	4,467-5,431	-	-
Programmer II	0.9	-	-	3,900-4,978	-	-
Asst Info Sys Analyst	7.0	7.0	7.0	3,004-4,742	351,802	363,707
Staff Services Analyst-Gen	1.4	-	-	2,724-4,300	-	-
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Info Sys Techn	2.5	3.0	3.0	2,398-3,614	108,224	111,472
Temporary Help	-	0.5	0.5	-	21,000	21,000
Overtime	-	-	-	(1,638)	3,000	3,000
Totals	55.8	64.1	64.1	\$3,153,070	\$3,644,389	\$3,732,774
Totals, Executive & Administrative Services	74.5	81.9	81.9	\$4,654,985	\$5,102,494	\$5,200,873
<b>Pesticide Programs</b>						
Assistant Director:						
C.E.A. III	1.5	2.0	2.0	8,311-9,164	214,692	214,692
Exec Secty I	1.0	1.0	1.0	2,921-3,551	42,612	42,612
Temporary Help	-	0.1	0.1	-	3,000	3,000
Totals	2.5	3.1	3.1	\$203,362	\$260,304	\$260,304
Pesticide Registration:						
Branch Chief-Pest Mgt & Prevention	0.6	1.0	1.0	6,710-7,401	88,812	88,812
Envirntl Prog Mgr I-Supvr	-	2.0	2.0	6,069-7,326	168,264	175,824
Agri Prog Supvr IV-Pest Mgt	2.0	-	-	5,523-6,677	-	-
Staff Envirntl Scientist	0.1	6.0	6.0	5,266-6,359	456,539	457,848
Agri Prog Supvr II-Pest Mgt	3.4	4.0	4.0	5,020-6,059	284,013	287,004
Sr Envirntl Research Scientist-Supvr	1.0	1.0	1.0	5,020-6,059	72,708	72,708
Sr Envirntl Research Scientist-Spec	5.6	-	-	5,017-6,056	-	-
Prog Spec-Pest Mgt	4.0	5.0	5.0	4,669-5,676	319,564	326,337
Assoc Envirntl Research Scientist	10.5	1.0	1.0	4,467-5,390	64,680	64,680
Sr Pesticide Use Spec	15.5	19.0	19.0	4,259-5,176	1,123,853	1,139,613
Supvng Prog Techn III	1.0	1.0	1.0	3,248-3,951	47,412	47,412
Envirntl Scientist	1.7	10.0	10.0	2,976-5,523	655,124	659,064
Pesticide Use Spec	3.1	2.0	2.0	2,957-4,305	77,117	80,975
Legal Secretary	-	1.0	1.0	2,938-3,750	35,256	37,019
Prog Techn III	2.0	3.0	3.0	2,854-3,470	117,528	119,240
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	91,356	91,356
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Prog Techn II	4.0	4.0	4.0	2,551-3,103	148,944	148,944
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Prog Techn	5.9	6.0	6.0	2,205-2,877	193,380	196,149
Office Asst-Gen	0.9	2.0	2.0	2,006-2,679	54,354	57,075
Temporary Help	0.3	1.3	1.3	(10,048)	56,000	56,000
Totals	65.6	73.3	73.3	\$3,762,784	\$4,132,544	\$4,183,700
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	0.8	1.0	1.0	6,710-7,401	80,520	84,552
Sr Toxicologist	1.0	1.0	1.0	6,512-7,873	94,476	94,476

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Toxicologist-Spec	7.0	8.0	8.0	6,193-7,492	683,808	695,520
Envirntl Prog Mgr I-Supvr	-	1.0	1.0	6,069-7,326	84,132	87,912
Agri Prog Supvr IV-Pest Mgt	1.0	-	-	5,523-6,677	-	-
Sr Industrial Hygienist	1.0	1.0	1.0	5,448-7,068	83,832	84,816
Sr Envirntl Scientist	-	1.0	1.0	5,271-6,362	76,344	76,344
Sr Envirntl Research Scientist-Supvr	1.0	-	-	5,020-6,059	-	-
Sr Envirntl Research Scientist-Spec	1.3	2.0	2.0	5,017-6,056	145,344	145,344
Assoc Industrial Hygienist	1.0	1.0	1.0	4,797-6,361	74,598	76,332
Assoc Toxicologist	3.2	5.0	5.0	4,674-6,193	320,332	332,451
Prog Spec-Pest Mgt	1.0	2.0	2.0	4,669-5,676	124,140	126,941
Assoc Envirntl Research Scientist	6.5	6.0	6.0	4,467-5,390	374,316	379,894
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,255-5,172	62,064	62,064
Envirntl Scientist	0.4	3.0	3.0	2,976-5,523	198,828	198,828
Envirntl Research Scientist	0.9	1.0	1.0	2,968-4,355	52,260	52,260
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Prog Techn II	0.9	1.0	1.0	2,551-3,103	37,236	37,236
Prog Techn	1.0	1.0	1.0	2,205-2,877	32,884	32,884
Temporary Help	-	0.9	0.9	-	34,000	34,000
Overtime	-	-	-	(1,009)	1,000	1,000
Totals	29.9	37.9	37.9	\$2,130,629	\$2,597,998	\$2,640,738
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,552-8,325	99,900	99,900
Sr Toxicologist	2.0	2.0	2.0	6,512-7,873	188,952	188,952
Staff Toxicologist-Spec	14.3	15.0	15.0	6,193-7,492	1,338,792	1,347,069
Assoc Toxicologist	3.0	4.0	4.0	4,674-6,193	279,036	281,840
Assoc Envirntl Research Scientist	2.5	-	-	4,467-5,390	-	-
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,255-5,172	54,632	57,366
Envirntl Scientist	0.5	3.0	3.0	2,976-5,523	198,828	198,828
Staff Services Analyst-Gen	0.8	-	-	2,724-4,300	-	-
Temporary Help	-	0.8	0.8	-	29,000	29,000
Totals	24.3	26.8	26.8	\$2,050,219	\$2,189,140	\$2,202,955
Enforcement:						
Branch Chief-Pest Mgt & Prevention	1.1	1.0	1.0	6,710-7,401	80,520	84,552
Agri Prog Supvr IV-Pest Mgt	0.8	1.0	1.0	5,523-6,677	80,124	80,124
Agri Prog Supvr III-Pest Mgt	0.2	-	-	5,269-6,359	-	-
Agri Prog Supvr II-Pest Mgt	5.0	5.0	5.0	5,020-6,059	364,740	364,740
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Sr Special Investigator	1.0	1.0	1.0	4,727-5,705	68,460	68,460
Prog Spec-Pest Mgt	9.8	12.0	12.0	4,669-5,676	793,412	799,978
Assoc Envirntl Research Scientist	1.0	1.0	1.0	4,467-5,390	64,680	64,680
Sr Pesticide Use Spec	16.8	18.0	18.0	4,259-5,176	1,061,610	1,086,304
Envirntl Scientist	-	3.0	3.0	2,976-5,523	107,136	112,494
Pesticide Use Spec	4.2	7.0	7.0	2,957-4,305	299,004	306,150
Staff Services Analyst-Gen	1.0	2.0	2.0	2,724-4,300	84,288	85,922
Office Techn-Typing	2.9	3.0	3.0	2,598-3,157	113,652	113,652
Mgt Services Techn	1.0	2.0	2.0	2,413-3,313	79,512	79,512
Prog Techn	0.5	-	-	2,205-2,877	-	-
Temporary Help	2.3	3.4	3.4	(75,157)	135,000	135,000
Overtime	-	-	-	(13,572)	16,000	16,000
Totals	48.6	60.4	60.4	\$2,951,237	\$3,419,250	\$3,468,680
Environmental Monitoring:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,710-7,401	88,812	88,812
Envirntl Prog Mgr I-Supvr	-	2.0	2.0	6,069-7,326	168,264	175,824

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Research Scientist III-Chem	0.8	1.0	1.0	5,605-6,812	75,409	77,475
Research Scientist III-Epidem	0.8	1.0	1.0	5,605-6,812	79,170	81,339
Research Scientist III-Phys	1.5	2.0	2.0	5,605-6,812	158,340	162,678
Agri Prog Supvr IV-Pest Mgt	2.0	-	-	5,523-6,677	-	-
Sr Envirntl Scientist	-	3.0	3.0	5,271-6,362	227,679	229,032
Staff Envirntl Scientist	-	2.0	2.0	5,266-6,359	151,307	152,616
Sr Envirntl Research Scientist-Supvr	3.0	-	-	5,020-6,059	-	-
Sr Envirntl Research Scientist-Spec	3.1	2.0	2.0	5,017-6,056	132,876	135,886
Staff Services Mgr I	0.5	-	-	4,912-5,926	-	-
Prog Spec-Pest Mgt	1.6	2.0	2.0	4,669-5,676	124,140	126,936
Assoc Envirntl Research Scientist	14.4	2.0	2.0	4,467-5,390	118,953	121,665
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,255-5,172	60,759	62,064
Envirntl Scientist <sup>1</sup>	2.8	19.6	18.6	2,976-5,523	1,218,642	1,184,196
Envirntl Research Scientist	1.9	1.0	1.0	2,968-4,355	35,616	37,392
Materials and Stores Spec	1.0	1.0	1.0	2,782-3,628	39,696	39,696
Staff Services Analyst-Gen	0.4	-	-	2,724-4,300	-	-
Mgt Services Techn	1.0	1.0	1.0	2,413-3,313	36,396	38,206
Temporary Help	2.2	3.0	3.0	(70,240)	117,000	117,000
Overtime	-	-	-	(4,966)	6,000	6,000
Totals	38.2	44.6	43.6	\$2,438,369	\$2,839,059	\$2,836,817
Pest Management and Licensing:						
Branch Chief-Pest Mgt & Prevention	1.0	1.0	1.0	6,710-7,401	88,812	88,812
Envirntl Prog Mgr I-Supvr	-	1.0	1.0	6,069-7,326	84,132	87,912
Research Scientist III-Chem	0.7	1.0	1.0	5,605-6,812	78,852	81,204
Agri Prog Supvr IV-Pest Mgt	1.0	-	-	5,523-6,677	-	-
Sr Envirntl Scientist	-	1.0	1.0	5,271-6,362	76,344	76,344
Agri Prog Supvr III-Pest Mgt	0.8	-	-	5,269-6,359	-	-
Staff Envirntl Scientist	-	6.0	6.0	5,266-6,359	443,702	448,219
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	5,020-6,059	72,708	72,708
Sr Envirntl Research Scientist-Spec	4.6	3.0	3.0	5,017-6,056	180,612	189,642
Prog Spec-Pest Mgt	2.0	2.0	2.0	4,669-5,676	136,224	136,224
Assoc Envirntl Research Scientist	4.9	-	-	4,467-5,390	-	-
Asst Info Sys Analyst	1.0	1.0	1.0	3,004-4,742	56,202	56,898
Envirntl Scientist	1.0	6.0	6.0	2,976-5,523	380,582	388,920
Envirntl Research Scientist	0.4	-	-	2,968-4,355	-	-
Prog Techn III	2.0	4.0	4.0	2,854-3,470	156,526	160,541
Staff Services Analyst-Gen	1.6	2.0	2.0	2,724-4,300	77,740	80,930
Office Techn-Typing	0.4	1.0	1.0	2,598-3,157	35,160	36,883
Prog Techn II	4.6	4.0	4.0	2,551-3,103	145,746	147,452
Mgt Services Techn	1.8	1.0	1.0	2,413-3,313	37,290	39,153
Office Asst-Typing	0.6	-	-	2,073-2,733	-	-
Temporary Help	-	0.7	0.7	-	26,000	26,000
Overtime	-	-	-	(496)	1,000	1,000
Totals	29.4	35.7	35.7	\$1,699,551	\$2,077,632	\$2,118,842
Product Compliance:						
Agri Prog Supvr IV-Pest Mgt	1.0	1.0	1.0	5,523-6,677	80,124	80,124
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Program Spec-Pest Mgt	1.0	1.0	1.0	4,669-5,676	68,112	68,112
Gen Auditor III	4.1	5.0	5.0	4,467-5,703	328,142	332,298
Sr Pesticide Use Spec	0.5	1.0	1.0	4,259-5,176	52,812	55,456
Auditor I	1.4	2.0	2.0	3,004-3,836	78,406	82,334
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	45,749	47,872
Office Techn-Gen	0.5	0.5	0.5	2,551-3,103	18,618	18,618

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Prog Techn II	1.8	2.0	2.0	2,551-3,103	67,848	69,384
Temporary Help	-	0.3	0.3	-	12,000	12,000
Totals	12.3	14.8	14.8	\$707,816	\$822,923	\$837,310
Totals, Pesticide Programs	250.8	296.6	295.6	\$15,943,967	\$18,338,850	\$18,549,346
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>325.3</b>	<b>378.5</b>	<b>377.5</b>	<b>\$20,598,952</b>	<b>\$23,441,344</b>	<b>\$23,750,219</b>
<i>Regular/Ongoing Positions</i>	318.9	365.6	364.6	20,369,038	22,898,344	23,207,219
<i>Temporary Help</i>	6.4	12.9	12.9	205,346	513,000	513,000
<i>Overtime</i>	-	-	-	24,568	30,000	30,000

<sup>1</sup> 1.0 position limited-term to 6/30/2008.



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$10,653-10,653	\$127,833	\$127,833
Exec Director	0.7	1.0	1.0	10,417-10,417	125,004	125,004
Member	3.7	4.0	4.0	10,325-10,325	495,588	495,588
C.E.A. V	2.4	2.0	2.0	9,230-10,174	260,556	260,556
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	130,056	133,008
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,255-5,172	180,420	183,240
Water Resources Control Engr	0.8	-	-	3,838-6,844	-	-
Adm Asst I	1.7	1.0	1.0	3,538-4,499	51,600	51,600
Exec Asst	2.9	4.0	4.0	3,180-3,865	199,668	199,668
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	46,120	48,426
Totals, Executive Office	19.2	19.0	19.0	\$1,616,355	\$1,616,845	\$1,624,923
Division of Information Technology:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	106,272	106,272
DP Mgr III	1.0	1.0	1.0	6,884-7,968	93,246	95,568
Sr Info Systems Analyst-Supvr	1.7	2.0	2.0	5,658-7,220	163,566	171,243
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
DPR Mgr II	0.1	1.0	1.0	5,657-7,219	79,448	83,378
Research Mgr II-Geographic Info	0.7	-	-	5,393-6,506	-	-
Sr Info Systems Analyst-Spec	2.6	4.0	4.0	5,388-6,875	278,889	288,699
Sr Programmer Analyst-Spec	2.9	2.9	2.9	5,388-6,875	235,331	235,331
Staff Info Systems Analyst-Supvr	0.7	1.0	1.0	5,143-6,566	78,792	78,792
Staff Info Systems Analyst-Spec	11.1	15.0	15.0	4,898-6,253	1,034,472	1,055,251
Staff Programmer Analyst-Spec	7.1	9.0	9.0	4,898-6,253	586,156	609,734
Research Prog Spec I-Geographic	1.9	2.7	2.7	4,674-5,681	184,064	184,064
Assoc Info Systems Analyst-Spec	3.4	4.0	4.0	4,467-5,703	234,648	242,960
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	4,467-5,703	122,486	125,186
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Programmer II	1.0	1.0	1.0	3,900-4,978	59,736	59,736
Asst Info Systems Analyst	3.0	3.0	3.0	3,004-4,742	161,057	164,387
Exec Secretary I	0.3	-	-	2,921-3,551	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	2,724-4,300	42,987	45,138
Office Techn-Typing	0.3	1.0	1.0	2,598-3,157	31,696	33,280
Info Systems Techn	1.0	1.0	1.0	2,398-3,614	43,368	43,368
Totals, Division of Information Technology	43.3	54.6	54.6	\$3,023,342	\$3,684,918	\$3,771,091
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	9,230-10,174	125,796	125,796
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	377,202	377,202
Staff Counsel IV	1.9	2.0	2.0	8,486-10,477	227,556	232,644
Staff Counsel III-Supvr	2.1	1.8	1.8	7,686-9,484	204,854	204,854
Staff Counsel III-Spec	17.4	17.1	17.1	7,682-9,478	1,905,710	1,933,819
Staff Counsel	9.7	13.4	13.4	4,674-7,828	970,326	1,001,112
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,255-5,172	62,064	62,064
Graduate Legal Asst	0.4	-	-	3,702-4,064	-	-
Legal Support Supvr I	0.5	1.0	1.0	3,392-4,124	49,488	49,488
Legal Secretary	1.3	2.0	2.0	2,938-3,750	90,000	90,000
Jr Staff Analyst-Gen	-	0.4	0.4	2,774-3,586	13,075	13,728
Staff Services Analyst-Gen	0.7	1.0	1.0	2,724-4,300	44,285	45,180
Sr Legal Typist	1.9	2.5	2.5	2,504-3,400	81,007	85,053
Office Asst-Typing	0.4	-	-	2,073-2,733	-	-
Totals, Office of the Chief Counsel	41.2	46.2	46.2	\$3,853,897	\$4,151,363	\$4,220,940

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office of Legislative & Public Affairs:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	106,020	106,020
C.E.A. II	1.0	1.0	1.0	7,558-8,333	96,672	96,672
C.E.A. I	-	1.0	1.0	5,970-7,580	71,640	75,228
Staff Services Mgr I	1.8	2.0	2.0	4,912-5,926	130,056	133,008
Research Analyst II-Gen	1.0	1.0	1.0	4,467-5,431	65,172	65,172
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,255-5,172	62,064	62,064
Info Officer I-Spec	0.9	2.0	2.0	4,255-5,172	102,759	107,901
Exec Asst	1.8	2.0	2.0	3,180-3,865	91,521	92,625
Staff Services Analyst-Gen	0.2	1.0	1.0	2,724-4,300	45,138	47,397
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Office of Legislative & Public Affairs	10.1	13.0	13.0	\$684,109	\$808,926	\$823,971
Office of Research, Planning and Performance:						
C.E.A. V	-	0.7	0.7	9,230-10,174	81,866	81,866
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	89,805	89,805
Sr Water Resource Control Engr	0.4	-	-	6,465-7,857	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,393-6-506	78,072	78,072
Staff Envirntl Scientist	2.4	3.0	3.0	5,266-6,359	225,299	225,299
Research Prog Spec II-Econ	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Research Prog Spec I	1.0	1.0	1.0	4,674-5,681	68,172	68,172
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,255-5,172	124,128	124,128
Engrng Geologist	1.0	1.0	1.0	3,838-6,866	78,478	78,478
Totals, Office of Research, Planning and Performance:	10.3	11.7	11.7	\$814,802	\$924,200	\$924,200
Office of Enforcement:						
C.E.A. V	1.0	1.0	1.0	9,230-10,174	138,648	138,648
Staff Counsel III-Spec	1.5	2.0	2.0	7,682-9,478	215,764	220,861
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Water Resource Control Engr	1.2	2.0	2.0	6,465-7,857	188,568	188,568
Staff Envirntl Scientist	0.8	1.0	1.0	5,266-6,359	72,488	75,768
Staff Counsel	0.7	1.0	1.0	4,674-7,828	81,816	81,816
Engrng Geologist	3.3	3.4	3.4	3,838-6,866	268,678	270,966
Water Resources Control Engr	1.0	1.5	1.5	3,838-6,844	116,460	116,460
Exec Asst	0.8	1.0	1.0	3,180-3,865	46,380	46,380
Envirntl Scientist	2.7	3.0	3.0	2,976-5,523	143,125	150,070
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Office of Enforcement	15.0	17.9	17.9	\$1,182,193	\$1,404,095	\$1,421,705
Division of Water Quality:						
C.E.A. V	1.0	1.0	1.0	9,230-10,174	116,868	116,868
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Envirntl Prog Mgr II	1.0	1.0	1.0	7,743-8,540	102,480	102,480
Supvng Engrng Geologist	2.0	2.0	2.0	7,096-8,626	207,024	207,024
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	7,095-8,626	207,024	207,024
Sr Engrng Geologist	5.7	6.0	6.0	6,465-7,857	565,380	565,704
Sr Water Resource Control Engr	7.7	9.1	9.1	6,465-7,857	843,397	849,082
Staff Toxicologist-Supvr	2.0	2.0	2.0	6,198-7,498	179,952	179,952
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	6,069-7,326	83,500	87,288
Sr Envirntl Scientist	5.7	7.0	7.0	5,271-6,362	514,560	521,208
Staff Envirntl Scientist	4.0	4.0	4.0	5,266-6,359	305,232	305,232
Staff Services Mgr I	1.1	1.0	1.0	4,912-5,926	71,112	71,112
Sanitary Engrng Assoc	1.0	1.0	1.0	4,797-5,829	60,948	63,996
Assoc Govtl Prog Analyst	6.7	7.1	7.1	4,255-5,172	421,404	428,491

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Engrng Geologist	6.8	11.1	11.1	3,838-6,866	717,803	744,966
Water Resources Control Engr	16.2	20.1	20.1	3,838-6,844	1,494,182	1,499,477
Exec Asst	1.0	1.0	1.0	3,180-3,865	43,698	45,885
Envirntrl Scientist	38.6	44.3	44.3	2,976-5,523	2,507,575	2,586,766
Staff Services Analyst-Gen	3.2	3.0	3.0	2,724-4,300	135,183	141,942
Jr Staff Analyst-Gen	-	2.0	2.0	2,724-3,586	65,376	68,640
Secretary	1.0	1.0	1.0	2,598-3,158	37,896	37,896
Office Techn-Typing	5.2	5.0	5.0	2,598-3,157	173,430	178,394
Office Asst-Typing	1.0	3.5	4.0	2,073-2,733	97,904	114,581
Limited Exam/Appt Prog Candidate	0.2	1.0	0.5	1,465-1,465	31,176	16,368
Totals, Division of Water Quality	114.9	137.2	137.2	\$7,999,747	\$9,097,248	\$9,254,520
Division of Administrative Services:						
C.E.A V	1.3	1.0	1.0	9,230-10,174	116,868	116,868
Acctg Administrator III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Staff Services Mgr III	3.0	3.0	3.0	6,556-7,228	258,488	260,208
C.E.A. I	-	1.0	1.0	5,970-7,580	71,640	71,640
Sr Industrial Hygienist	1.0	1.0	1.0	5,448-7,068	84,816	84,816
Sr Mgt Auditor	0.8	1.0	1.0	5,393-6,831	71,001	74,547
Acctg Administrator II	3.0	3.0	3.0	5,393-6,506	234,216	234,216
Staff Services Mgr II-Supvry	3.3	4.0	4.0	5,393-6,506	306,491	311,631
Acctg Administrator I-Supvr	3.0	3.0	3.0	4,912-5,926	213,336	213,336
Staff Services Mgr I	5.2	5.0	5.0	4,912-5,926	340,432	346,120
Labor Relations Spec	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Industrial Hygienist	0.7	3.0	3.0	4,797-6,361	189,726	197,220
Acctg Administrator I-Spec	4.0	4.0	4.0	4,674-5,681	272,688	272,688
Sr Acctg Officer-Supvr	1.8	2.0	2.0	4,470-5,393	107,280	112,656
Business Service Officer III	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Assoc Acctng Analyst	2.6	3.0	3.0	4,467-5,431	182,985	188,877
Assoc Adm Analyst-Acctg	1.7	2.0	2.0	4,467-5,431	126,390	129,114
Research Analyst II-Gen	0.9	1.0	1.0	4,467-5,431	65,172	65,172
Sr Acctg Officer-Spec	6.1	6.0	6.0	4,255-5,172	349,527	357,049
Assoc Personnel Analyst	1.9	4.0	4.0	4,255-5,172	213,304	220,463
Assoc Budget Analyst	5.5	7.0	7.0	4,255-5,172	427,784	430,556
Assoc Govtl Prog Analyst	8.6	10.7	10.7	4,255-5,172	560,699	577,241
Acctg Officer-Spec	5.5	7.0	7.0	3,715-4,516	322,092	338,205
Pers Supvr I	1.0	1.0	1.0	3,538-4,300	51,600	51,600
Sr Pers Spec	0.6	1.0	1.0	3,538-4,300	50,920	51,600
Exec Asst	0.8	1.0	1.0	3,180-3,865	46,380	46,380
Accountant Trainee	11.3	13.0	13.0	3,133-3,628	500,127	525,149
Telecomm Systems Analyst I	0.9	1.0	1.0	2,724-4,515	32,688	34,320
Staff Services Analyst-Gen	10.3	7.7	7.7	2,724-4,300	350,759	370,056
Jr Staff Analyst-Gen	-	2.0	2.0	2,724-3,586	65,376	68,640
Office Techn-Typing	2.6	3.0	3.0	2,598-3,157	107,854	108,504
Acctg Techn	0.2	-	-	2,551-3,103	-	-
Office Techn-Gen	0.8	1.0	1.0	2,551-3,101	31,508	33,086
Pers Spec	3.9	4.4	4.4	2,516-3,933	171,226	176,805
Business Service Asst-Spec	0.6	1.0	1.0	2,413-3,586	43,032	43,032
Mgt Services Techn	0.8	1.0	1.0	2,413-3,313	39,481	39,756
Budget Techn I	0.2	-	-	2,329-3,313	-	-
Office Asst-Typing	1.0	2.0	2.0	2,073-2,733	58,296	59,574
Totals, Division of Administrative Services	97.9	113.8	113.8	\$5,650,964	\$6,286,746	\$6,433,689

Division of Water Rights:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
C.E.A. V	1.0	1.0	1.0	9,230-10,174	116,868	116,868
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,140	114,144
Staff Counsel III-Spec	-	0.6	0.6	7,682-9,478	55,310	58,075
Supvng Water Resource Engr-Supvry	1.0	1.4	1.4	7,096-8,626	137,573	139,277
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Water Resource Control Engr	5.5	6.0	6.0	6,465-7,857	556,062	563,832
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,069-7,326	175,824	175,824
Sr Envirntl Scientist	3.5	5.0	5.0	5,271-6,362	362,162	368,793
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Staff Services Mgr I	-	0.5	0.5	4,912-5,926	29,472	30,948
Sanitary Engrng Assoc	5.8	7.0	7.0	4,797-5,829	477,252	480,132
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,255-5,172	123,148	124,128
Graphic Designer III	0.9	2.5	2.5	4,223-5,134	144,426	148,572
Engrng Geologist	2.0	2.0	2.0	3,838-6,866	164,784	164,784
Water Resources Control Engr	15.9	21.1	21.1	3,838-6,844	1,601,594	1,619,813
Sr Delineator	1.0	-	-	3,615-4,395	-	-
Graphic Designer II	0.5	-	-	3,583-4,355	-	-
Sanitary Engrng Techn	1.0	1.0	1.0	3,304-4,609	46,730	49,065
Exec Asst	1.0	1.0	1.0	3,180-3,865	46,380	46,380
Delineator	1.0	1.0	1.0	3,016-3,664	41,868	43,956
Envirntl Scientist	12.9	16.0	16.0	2,976-5,523	813,078	843,388
Staff Services Analyst-Gen	3.1	3.5	3.5	2,724-4,300	150,733	156,966
Office Techn-Typing	3.7	4.0	4.0	2,598-3,157	149,030	149,850
Office Techn-Gen	0.1	0.5	0.5	2,551-3,103	15,562	16,342
Office Asst-Typing	0.4	2.0	2.0	2,073-2,733	51,000	53,556
Totals, Division of Water Rights	66.8	83.1	83.1	\$4,659,615	\$5,543,588	\$5,635,285
Division of Financial Assistance:						
C.E.A. V	1.0	1.0	1.0	9,230-10,174	116,868	116,868
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,124	114,144
Envirntl Prog Mgr II	1.0	1.0	1.0	7,743-8,540	102,480	102,480
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Water Resource Engr-Supvry	3.0	4.0	4.0	7,096-8,626	395,688	399,948
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Sr Engr	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Sr Engrng Geologist	4.3	4.0	4.0	6,465-7,857	372,441	372,657
Sr Water Resource Control Engr	5.0	14.3	14.3	6,465-7,857	1,201,994	1,239,324
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Staff Services Mgr II-Supvry	3.0	3.0	3.0	5,393-6,506	234,216	234,216
Sr Envirntl Scientist	2.0	2.0	2.0	5,271-6,362	150,832	152,688
Staff Services Mgr I	9.1	10.6	10.6	4,912-5,926	722,979	735,355
Sanitary Engrng Assoc	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Staff Counsel	-	0.2	0.2	4,674-7,828	11,218	11,779
Assoc Govtl Prog Analyst	52.5	59.2	59.2	4,255-5,172	3,487,603	3,554,341
Loan Off	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Engrng Geologist	4.2	6.0	6.0	3,838-6,866	463,522	470,033
Water Resources Control Engr	34.9	65.3	65.3	3,838-6,844	5,021,430	5,041,409
Sanitary Engrng Techn	1.0	1.0	1.0	3,304-4,609	48,594	51,026
Exec Asst	0.9	1.0	1.0	3,180-3,865	41,274	43,338
Envirntl Scientist	6.7	10.5	10.5	2,976-5,523	484,166	504,488
Staff Services Analyst-Gen	14.3	14.0	14.0	2,724-4,300	629,600	650,238
Jr Staff Analyst-Gen	-	4.0	4.0	2,724-3,586	130,752	137,280
Office Techn-Typing	4.1	4.0	4.0	2,598-3,157	145,738	147,340

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Mgt Services Techn	0.7	2.0	2.0	2,413-3,313	79,512	79,512
Office Asst-Typing	1.1	2.0	2.0	2,073-2,733	55,296	58,056
Office Asst-Gen	1.0	1.0	1.0	2,006-2,679	32,148	32,148
Limited Exam/Appt Prog Candidate	0.2	-	-	1,465-1,465	-	-
Totals, Division of Financial Assistance	157.0	217.1	217.1	\$10,559,965	\$14,546,931	\$14,753,124
Totals, State Board	575.7	713.6	713.6	\$40,044,989	\$48,064,860	\$48,863,448
<b>Regional Boards</b>						
Region 1--North Coast:						
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Water Resource Engr-Supvry	1.7	2.0	2.0	7,096-8,626	205,520	207,024
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Sr Water Resource Control Engr	3.3	5.0	5.0	6,465-7,857	438,012	445,770
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,069-7,326	175,824	175,824
Sr Envirntl Scientist	1.2	2.0	2.0	5,271-6,362	139,596	142,759
Staff Envirntl Scientist	1.7	2.0	2.0	5,266-6,359	139,500	142,656
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	67,620	71,001
Sanitary Engrng Assoc	4.3	4.3	4.3	4,797-5,829	300,776	300,776
Assoc Govtl Prog Analyst	2.7	2.9	2.9	4,255-5,172	179,986	179,986
Engrng Geologist	20.5	21.1	21.1	3,838-6,866	1,638,327	1,650,400
Water Resources Control Engr	15.4	16.6	16.6	3,838-6,844	1,297,038	1,298,919
Exec Asst	1.0	1.0	1.0	3,180-3,865	43,002	45,153
Envirntl Scientist	13.6	16.3	16.3	2,976-5,523	1,022,769	1,035,348
Staff Services Analyst-Gen	1.7	1.7	1.7	2,724-4,300	79,960	82,236
Office Techn-Typing	2.6	1.8	1.8	2,598-3,157	68,191	68,191
Info Systems Techn	1.0	1.0	1.0	2,398-3,614	42,680	43,368
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Totals, Region 1--North Coast	78.7	86.7	86.7	\$5,819,379	\$6,332,409	\$6,384,297
Region 2--San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	9,226-9,988	119,856	119,856
Prin Control Engr	0.6	2.0	2.0	8,626-9,512	207,024	217,368
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Water Resource Engr-Supvry	3.9	3.9	3.9	7,096-8,626	403,697	403,697
Sr Engrng Geologist	3.5	4.0	4.0	6,465-7,857	371,520	375,408
Sr Water Resource Control Engr	6.8	7.9	7.9	6,465-7,857	728,140	732,016
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	3.8	3.9	3.9	5,271-6,362	290,900	297,469
Staff Envirntl Scientist	4.4	4.7	4.7	5,266-6,359	358,647	358,647
Staff Services Mgr I	0.7	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,467-5,703	68,436	68,436
Research Analyst II-Geographic Info	0.8	1.0	1.0	4,467-5,431	53,604	56,280
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Engrng Geologist	23.9	26.5	26.5	3,838-6,866	2,102,726	2,120,822
Water Resources Control Engr	31.9	35.8	35.8	3,838-6,844	2,809,138	2,818,636
Sanitary Engrng Techn	0.8	1.0	1.0	3,304-4,609	55,308	55,308
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Adm Off I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	48,177	50,587
Envirntl Scientist	9.6	9.5	9.5	2,976-5,523	617,342	620,759
Staff Services Analyst-Gen	2.4	3.0	3.0	2,724-4,300	148,416	150,672
Office Techn-Typing	0.1	1.0	1.0	2,598-3,157	32,736	34,368

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Mgt Services Techn	0.2	1.0	1.0	2,413-3,313	33,998	35,208
Sanitary Engrng Techn Trainee	1.0	1.0	1.0	2,199-3,229	38,748	38,748
Office Asst-Typing	0.5	1.0	1.0	2,073-2,733	32,796	32,796
Office Asst-Gen	0.8	-	-	2,006-2,679	-	-
Totals, Region 2--San Francisco Bay	105.6	118.2	118.2	\$8,192,253	\$9,067,434	\$9,133,306
Region 3--Central Coast:						
Exec Officer I	1.0	1.0	1.0	9,032-9,766	117,192	117,192
C.E.A. III	1.0	1.0	1.0	8,311-9,164	101,208	101,208
Supvng Engrng Geologist	0.3	1.0	1.0	7,096-8,626	100,128	103,512
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	3.6	4.0	4.0	6,465-7,857	360,432	364,308
Sr Water Resource Control Engr	2.0	2.0	2.0	6,465-7,857	188,568	188,568
Envirntl Prog Mgr I-Supvry	0.3	1.0	1.0	6,069-7,326	81,496	85,416
Sr Envirntl Scientist	0.7	1.0	1.0	5,271-6,362	63,252	66,420
Staff Envirntl Scientist	2.0	2.0	2.0	5,266-6,359	150,456	152,616
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	69,352	71,112
Sanitary Engrng Assoc	2.4	2.4	2.4	4,797-5,829	165,389	167,875
Engrng Geologist	14.1	14.0	14.0	3,838-6,866	1,100,616	1,101,538
Water Resources Control Engr	16.1	17.2	17.2	3,838-6,844	1,352,740	1,363,134
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Envirntl Scientist	15.1	15.7	15.7	2,976-5,523	953,175	976,197
Staff Services Analyst-Gen	3.0	3.0	3.0	2,724-4,300	150,274	152,940
Office Techn-Typing	0.7	0.3	1.0	2,598-3,157	9,353	32,736
Office Asst-Typing	2.0	2.0	2.0	2,073-2,733	63,536	65,072
Limited Exam/Appt Prog Candidate	0.1	0.7	-	1,465-1,465	18,299	-
Totals, Region 3--Central Coast	67.4	71.3	71.3	\$4,890,038	\$5,198,895	\$5,263,273
Region 4--Los Angeles:						
Exec Officer II	1.0	1.0	1.0	9,226-9,988	114,360	114,360
C.E.A. III	1.8	1.0	1.0	8,311-9,164	106,272	106,272
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Water Resource Engr-Supvry	1.5	2.0	2.0	7,096-8,626	204,768	207,024
Sr Engrng Geologist	8.3	9.0	9.0	6,465-7,857	841,140	846,252
Sr Water Resource Control Engr	4.7	5.0	5.0	6,465-7,857	454,716	458,592
Envirntl Prog Mgr I-Supvry	3.0	4.0	4.0	6,069-7,326	336,252	340,200
C.E.A. I	-	1.0	1.0	5,970-7,580	71,640	71,640
Sr Envirntl Planner	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Sr Envirntl Scientist	2.7	4.0	4.0	5,271-6,362	284,214	292,995
Staff Envirntl Scientist	4.8	5.8	5.8	5,266-6,359	429,470	432,626
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Staff Programmer Analyst-Spec	1.0	1.0	1.0	4,898-6,253	74,440	75,036
Sanitary Engrng Assoc	2.8	3.0	3.0	4,797-5,829	192,924	199,187
Assoc Govtl Prog Analyst	6.7	7.0	7.0	4,255-5,172	411,536	423,619
Engrng Geologist	21.1	23.0	23.0	3,838-6,866	1,760,010	1,777,983
Water Resources Control Engr	40.5	44.0	44.0	3,838-6,844	3,418,836	3,428,227
Sanitary Engrng Techn	1.0	1.0	1.0	3,304-4,609	47,296	49,658
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Research Analyst I-Geographic Info	0.4	1.0	1.0	3,004-4,516	36,048	37,848
Envirntl Scientist	19.7	21.6	21.6	2,976-5,523	1,216,251	1,245,836
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Techn-Typing	5.2	5.0	5.0	2,598-3,157	189,420	189,420
Key Data Operator	1.0	1.0	1.0	2,082-2,877	34,524	34,524
Office Asst-Typing	1.9	3.0	3.0	2,073-2,733	91,092	92,370
Totals, Region 4--Los Angeles	135.1	150.4	150.4	\$9,939,182	\$10,777,146	\$10,887,238
Region 5--Central Valley:						
Exec Officer II	1.0	1.0	1.0	9,226-9,988	119,856	119,856
Prin Control Engr	4.0	4.0	4.0	8,626-9,512	456,576	456,576
Supvng Water Resource Engr-Supvry	6.0	6.0	6.0	7,096-8,626	621,072	621,072
Staff Services Mgr III	1.0	1.0	1.0	6,556-7,228	86,736	86,736
Sr Engrng Geologist	11.9	13.0	13.0	6,465-7,857	1,192,284	1,200,036
Sr Water Resource Control Engr	20.3	22.0	22.0	6,465-7,857	2,040,210	2,048,592
Envirntl Prog Mgr I-Supvry	3.1	4.0	4.0	6,069-7,326	348,948	351,648
Sr Land & Water Use Analyst	0.9	2.0	2.0	5,568-6,720	133,632	140,304
Sr Envirntl Scientist	4.0	4.0	4.0	5,271-6,362	303,752	305,376
Staff Envirntl Scientist	4.3	5.0	5.0	5,266-6,359	367,344	371,580
Staff Info Systems Analyst-Supvr	0.8	1.0	1.0	5,143-6,566	74,535	77,952
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	4,898-6,253	147,624	150,072
Sanitary Engrng Assoc	3.8	4.0	4.0	4,797-5,829	260,133	266,143
Assoc Land & Water Use Analyst	1.1	-	-	4,574-5,523	-	-
Assoc Info Systems Analyst-Spec	1.1	3.0	3.0	4,467-5,703	187,683	193,647
Research Analyst II-Geographic Info	-	-	-	4,467-5,431	-	-
Assoc Govtl Prog Analyst	1.1	1.7	1.7	4,255-5,172	105,509	105,509
Engrng Geologist	53.8	58.8	58.8	3,838-6,866	4,485,893	4,538,283
Water Resources Control Engr	41.1	50.4	50.4	3,838-6,844	3,858,320	3,875,533
Sanitary Engrng Techn	1.0	1.0	1.0	3,304-4,609	48,594	51,026
Exec Asst	0.5	-	-	3,180-3,865	-	-
Adm Off I	0.9	1.0	1.0	3,102-4,470	53,640	53,640
Asst Info Systems Analyst	0.9	-	-	3,004-4,742	-	-
Envirntl Scientist	47.1	57.2	57.2	2,976-5,523	3,220,356	3,322,818
Staff Services Analyst-Gen	4.7	5.0	5.0	2,724-4,300	204,976	213,980
Jr Staff Analyst-Gen	-	1.0	1.0	2,724-3,586	32,688	34,320
Office Techn-Typing	4.9	6.0	6.0	2,598-3,157	222,216	223,860
Staff Chemist	1.0	1.0	1.0	2,598-3,157	63,634	66,814
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	34,653	35,208
Info Systems Techn	1.0	1.0	1.0	2,398-3,614	42,171	43,368
Sanitary Engrng Techn Trainee	1.0	1.0	1.0	2,199-3,229	38,748	38,748
Office Asst-Typing	1.8	2.0	2.0	2,073-2,733	61,480	64,552
Totals, Region 5--Central Valley	228.1	261.1	261.1	\$17,091,145	\$18,884,375	\$19,128,361
Region 6--Lahontan:						
Exec Officer I	1.0	1.0	1.0	9,032-9,766	117,192	117,192
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Water Resource Engr-Supvry	2.7	3.0	3.0	7,096-8,626	292,176	296,436
Sr Engrng Geologist	3.6	3.9	3.9	6,465-7,857	367,708	367,708
Sr Water Resource Control Engr	3.0	4.0	4.0	6,465-7,857	360,432	364,311
Staff Envirntl Scientist	2.9	2.9	2.9	5,266-6,359	218,031	218,031
Engrng Geologist	11.8	14.8	14.8	3,838-6,866	1,088,243	1,101,151
Water Resources Control Engr	9.4	9.3	9.3	3,838-6,844	744,541	745,079
Exec Asst	1.0	1.0	1.0	3,180-3,865	49,917	49,917
Adm Off I	1.0	1.0	1.0	3,102-4,470	53,640	53,640
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	56,202	56,898
Envirntl Scientist	11.7	13.5	13.5	2,976-5,523	795,480	805,443

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Services Analyst-Gen	0.9	1.0	1.0	2,724-4,300	44,403	46,626
Office Techn-Typing	1.9	1.8	1.8	2,598-3,157	63,379	65,102
Mgt Services Techn	0.3	1.0	1.0	2,413-3,313	32,708	34,256
Office Asst-Typing	2.6	2.0	2.0	2,073-2,733	59,901	61,254
Totals, Region 6--Lahontan	55.8	62.2	62.2	\$4,108,896	\$4,458,097	\$4,497,188
Region 7--Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	9,032-9,766	117,192	117,192
C.E.A. III	1.0	1.0	1.0	8,311-9,164	103,692	103,692
Supvng Engrng Geologist	1.0	1.0	1.0	7,096-8,626	103,512	103,512
Supvng Water Resource Engr-Supvry	0.8	1.0	1.0	7,096-8,626	103,512	103,512
Sr Engrng Geologist	1.9	2.0	2.0	6,465-7,857	188,568	188,568
Sr Water Resource Control Engr	2.5	3.0	3.0	6,465-7,857	276,954	280,980
Sr Envirntl Scientist	0.9	1.0	1.0	5,271-6,632	72,778	76,071
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Sanitary Engrng Assoc	1.0	1.0	1.0	4,797-5,829	69,948	69,948
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,255-5,172	62,064	62,064
Engrng Geologist	1.5	2.0	2.0	3,838-6,866	148,896	152,460
Water Resources Control Engr	9.5	11.0	11.0	3,838-6,844	863,016	863,016
Sanitary Engrng Techn	0.9	1.0	1.0	3,304-4,609	43,886	46,079
Envirntl Scientist	8.1	9.0	9.0	2,976-5,523	545,538	561,971
Staff Services Analyst-Gen	2.7	2.0	2.0	2,724-4,300	99,032	101,360
Jr Staff Analyst-Gen	-	0.7	0.7	2,724-3,586	22,882	24,024
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals, Region 7--Colorado River Basin	35.7	39.7	39.7	\$2,644,478	\$2,930,466	\$2,963,445
Region 8--Santa Ana:						
Exec Officer I	1.0	1.0	1.0	9,032-9,766	117,192	117,192
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	7,096-8,626	207,024	207,024
Sr Engrng Geologist	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Sr Water Resource Control Engr	4.0	4.0	4.0	6,465-7,857	377,136	377,136
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Envirntl Scientist	4.0	4.0	4.0	5,271-6,362	305,376	305,376
Staff Envirntl Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Sanitary Engrng Assoc	4.5	5.0	5.0	4,797-5,829	344,964	348,228
Assoc Govtl Prog Analyst	0.9	-	-	4,255-5,172	-	-
Engrng Geologist	10.7	11.0	11.0	3,838-6,866	883,995	883,995
Water Resources Control Engr	14.9	17.8	17.8	3,838-6,844	1,389,565	1,393,262
Exec Asst	1.0	1.0	1.0	3,180-3,865	44,957	44,957
Adm Off I	1.0	1.0	1.0	3,102-4,470	49,902	52,380
Envirntl Scientist	14.6	16.1	16.1	2,976-5,523	988,268	1,001,696
Jr Staff Analyst-Gen	-	2.1	2.1	2,724-3,586	68,100	71,500
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	43,032	43,032
Info Systems Techn	1.0	1.0	1.0	2,398-3,614	43,368	43,368
Office Asst-Typing	1.0	2.0	2.0	2,073-2,733	65,592	65,592
Totals, Region 8--Santa Ana	69.6	77.0	77.0	\$5,258,286	\$5,602,607	\$5,628,874
Region 9--San Diego:						
Exec Officer I	1.0	1.0	1.0	9,032-9,766	117,192	117,192
Prin Control Engr	1.0	1.0	1.0	8,626-9,512	114,144	114,144
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	7,096-8,626	207,024	207,024
Sr Engrng Geologist	5.0	5.0	5.0	6,465-7,857	471,420	471,420



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Water Resource Control Engr	3.0	3.0	3.0	6,465-7,857	282,852	282,852
Sr Envirntl Scientist <sup>1</sup>	3.6	4.1	3.0	5,271-6,362	303,386	225,505
Staff Envirntl Scientist	0.6	1.0	1.0	5,266-6,359	63,192	66,348
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Sanitary Engng Assoc	2.0	2.4	2.4	4,797-5,829	162,922	164,074
Adm Off II	1.0	1.0	1.0	4,470-5,393	64,716	64,716
Engng Geologist	7.0	8.0	8.0	3,838-6,866	605,816	608,406
Water Resources Control Engr	20.0	21.0	21.0	3,838-6,844	1,569,945	1,581,800
Exec Asst	0.8	1.0	1.0	3,180-3,865	49,917	49,917
Envirntl Scientist	12.6	14.0	14.0	2,976-5,523	870,266	881,146
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	3.4	3.0	3.0	2,598-3,157	113,652	113,652
Info Systems Techn	0.5	1.4	1.4	2,398-3,614	54,878	55,454
Office Asst-Typing	-	1.0	1.0	2,073-2,733	25,500	26,778
Totals, Region 9--San Diego	65.5	71.9	70.8	\$4,855,708	\$5,203,458	\$5,157,064
Totals, Regional Boards	841.5	938.5	937.4	\$62,799,365	\$68,454,887	\$69,043,046
Temporary Help	9.5	21.0	21.0	685,523	769,184	769,184
Overtime	-	-	-	329,419	-	-
Board Stipend	-	-	-	75,500	99,000	99,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,417.2</b>	<b>1,673.1</b>	<b>1,672.0</b>	<b>\$102,844,354</b>	<b>\$117,387,931</b>	<b>\$118,774,678</b>
<i>Regular/Ongoing Positions</i>	<i>1,407.7</i>	<i>1,652.1</i>	<i>1,651.0</i>	<i>101,753,912</i>	<i>116,519,747</i>	<i>117,906,494</i>
<i>Temporary Help</i>	<i>9.5</i>	<i>21.0</i>	<i>21.0</i>	<i>685,523</i>	<i>769,184</i>	<i>769,184</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>329,419</i>	<i>-</i>	<i>-</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>75,500</i>	<i>99,000</i>	<i>99,000</i>

<sup>1</sup> 1.1 positions limited-term to 6/30/2008.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Executive Office</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$131,675	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,434-10,202	121,932	121,932
Special Policy Advisor	1.6	1.0	1.0	9,434-10,202	113,208	113,208
Div Chief-Toxic Substances C.E.A.	0.1	1.0	1.0	8,839-9,746	116,952	116,952
C.E.A. III	0.1	1.0	1.0	8,311-9,164	99,996	99,996
Legis Director	1.0	1.0	1.0	7,721-8,350	100,200	100,200
C.E.A. II	0.3	1.0	1.0	7,558-8,333	99,996	99,996
Supvng Hazardous Substance Scientist II	0.9	2.0	2.0	6,069-7,326	199,296	199,296
Sr Envirntl Planner	0.4	1.0	1.0	5,393-6,506	78,072	78,072
Sr Hazardous Substance Scientist	0.4	1.0	1.0	5,266-6,359	76,308	76,308
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,255-5,172	175,188	177,744
Adm Asst II	0.6	1.0	1.0	4,255-5,172	53,942	56,635
Exec Asst	1.6	3.0	3.0	3,180-3,865	128,100	129,597
Staff Services Analyst-Gen	1.1	2.0	2.0	2,724-4,300	75,972	79,593
Totals	12.0	20.0	20.0	\$977,690	\$1,582,127	\$1,592,494
Employee Support Programs:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	142,224	142,224
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,255-5,172	164,939	170,086
Trng Officer I	0.3	1.0	1.0	4,255-5,172	51,060	53,616
Hazardous Substance Scientist	-	1.0	1.0	2,976-5,523	35,712	37,351
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	34,630	36,360
Mgmt Services Technician	1.0	1.0	1.0	2,413-3,313	37,868	37,868
Totals	7.7	10.0	10.0	\$474,556	\$544,505	\$555,577
Office of Env Information Management:						
DP Mgr III	0.6	1.0	1.0	6,884-7,968	82,608	86,736
C.E.A. I	0.7	1.0	1.0	5,970-7,580	100,392	100,392
DP Mgr II	2.0	2.0	2.0	5,657-7,219	173,256	173,256
Systems Software Spec	0.1	1.0	1.0	5,475-6,864	78,792	82,072
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,388-6,875	165,000	165,000
DP Mgr I	0.5	1.0	1.0	5,143-6,566	77,227	78,792
Staff Info Systems Analyst-Spec	16.4	16.0	16.0	4,898-6,253	1,174,111	1,181,041
Staff Programmer Analyst-Spec	9.7	11.0	11.0	4,898-6,253	813,782	818,079
Assoc Info Systems Analyst-Spec	3.4	4.0	4.0	4,467-5,703	258,978	265,089
Asst Info Systems Analyst	0.9	1.0	1.0	3,004-4,742	37,548	39,428
Office Techn-Gen	0.2	-	-	2,551-3,103	-	-
Totals	36.5	40.0	40.0	\$2,679,433	\$2,961,694	\$2,989,885
Totals, Executive Office	56.2	70.0	70.0	\$4,131,679	\$5,088,326	\$5,137,956
<b>Science, Pollution Prevention and Technology</b>						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	120,156	120,156
Totals	1.0	1.0	1.0	\$123,467	\$120,156	\$120,156
Human and Ecological Risk Division:						
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	99,204	99,204
Sr Toxicologist	4.0	4.0	4.0	6,512-7,873	377,904	377,904
Staff Toxicologist-Spec	20.2	21.6	21.6	6,193-7,492	1,906,164	1,913,754
Sr Industrial Hygienist	3.5	4.0	4.0	5,448-7,068	309,060	314,892
Assoc Industrial Hygienist	5.6	7.0	7.0	4,797-6,361	483,138	499,314
Assoc Toxicologist	2.9	3.0	3.0	4,674-5,639	216,432	219,820
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Totals	39.2	42.6	42.6	\$3,280,876	\$3,491,850	\$3,524,836
Environmental Chemistry Laboratory:						
Research Scientist Sup II-Chemical	1.0	1.0	1.0	7,323-8,855	96,924	101,772
Chief-Hazardous Material Lab	1.0	1.0	1.0	6,504-7,863	88,712	92,893
Research Scientist Supvr I-Chemical	2.2	4.0	4.0	6,198-7,498	330,874	338,419
Asst Lab Chief-Public Health Lab	0.3	-	-	5,913-7,148	-	-
Envirntrl Biochemist	0.8	-	-	5,913-7,148	-	-
Research Scientist III-Chemical	2.2	3.0	3.0	5,605-6,812	226,268	233,496
Research Scientist II-Chemical	6.1	9.0	9.0	5,134-6,193	654,828	659,220
Supvng Chemist	1.0	1.0	1.0	4,833-5,943	71,316	71,316
Staff Chemist	13.1	13.0	13.0	4,829-5,939	874,937	889,306
Research Scientist I-Chemical	-	1.0	1.0	4,674-5,639	56,088	58,896
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,467-5,703	59,094	62,055
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,255-5,172	51,060	53,616
Chemist	11.8	13.0	13.0	3,185-5,421	659,048	675,732
Lab Techn-Chemical Analysis	1.0	1.0	1.0	2,950-3,917	43,008	43,008
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	37,884	37,884
Sr Lab Asst	0.6	1.0	1.0	2,413-2,931	28,956	30,408
Lab Asst	0.1	-	-	2,082-2,715	-	-
Totals	44.6	52.0	52.0	\$2,955,365	\$3,330,597	\$3,399,621
Pollution Prevention and Technology Development:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	8,839-9,746	116,952	116,952
Supvng Hazardous Substance Engr II	2.0	3.0	3.0	6,761-8,626	310,536	310,536
Research Scientist IV-Chemical	-	1.0	1.0	6,446-7,834	77,352	81,216
Research Scientist IV-Physical	-	1.0	1.0	6,446-7,834	77,352	81,216
Supvng Hazardous Substance Engr I <sup>1</sup>	3.0	4.0	4.0	5,608-7,857	350,148	353,508
Sr Hazardous Substance Engr <sup>1</sup>	2.0	3.0	3.0	5,605-7,851	237,423	241,549
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,271-6,362	74,979	76,344
Sr Hazardous Substance Scientist <sup>1</sup>	5.1	7.0	7.0	5,266-6,359	519,420	524,196
Research Prog Spec I <sup>2</sup>	-	2.0	2.0	4,674-5,681	112,176	117,792
Sr Librarian	1.0	1.0	1.0	4,262-5,178	64,308	64,308
Assoc Govtl Prog Analyst <sup>1</sup>	1.0	2.0	2.0	4,255-5,172	113,124	115,680
Hazardous Substance Engr <sup>2</sup>	9.6	13.5	13.5	3,838-6,844	847,920	867,411
Hazardous Substance Scientist	7.9	9.0	9.0	2,976-5,523	487,795	495,940
Office Techn-Typing <sup>1</sup>	1.8	3.0	3.0	2,598-3,157	94,048	100,146
Office Asst-Typing	0.3	1.0	1.0	2,073-2,733	25,500	26,778
Totals	35.7	52.5	52.5	\$2,642,288	\$3,509,033	\$3,573,572
Totals, Science, Pollution Prevention and Technology	120.5	148.1	148.1	\$9,001,996	\$10,451,636	\$10,618,185
<b>Office of Legal Affairs</b>						
Office of Legal Counsel:						
Chief Counsel	0.8	1.0	1.0	9,115-9,857	121,992	121,992
Asst Chief Counsel	2.3	2.8	2.8	8,930-10,043	345,926	345,926
Staff Counsel IV	0.5	1.8	1.8	8,486-10,477	217,724	225,920
Staff Counsel III-Supvr	0.8	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	10.3	9.1	9.1	7,682-9,478	1,036,198	1,036,198
Staff Counsel	6.5	7.0	7.0	4,674-7,828	625,535	638,025
Criminal Investigator	1.0	1.0	1.0	3,774-5,705	69,660	69,660
Exec Asst	0.7	1.0	1.0	3,180-3,865	46,380	46,380
Legal Secretary	1.7	2.0	2.0	2,938-3,750	79,294	81,114
Sr Legal Typist	1.0	1.0	1.0	2,504-3,400	40,800	40,800

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Totals	25.6	26.7	26.7	\$2,472,296	\$2,583,509	\$2,606,015
Env Analysis and Regulations:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	82,564	82,564
Sr Envirntl Planner	1.8	2.0	2.0	5,393-6,506	147,078	150,526
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Health Prog Audit Mgr I	1.0	1.0	1.0	4,944-5,965	75,156	75,156
Associate Envirntl Planner	4.0	3.9	3.9	4,467-5,431	242,603	245,279
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	31,176	32,736
Totals	9.5	9.9	9.9	\$657,992	\$654,885	\$662,569
Totals, Office of Legal Affairs	35.1	36.6	36.6	\$3,130,288	\$3,238,394	\$3,268,584
<b>Site Mitigation and Brownfields Reuse Program</b>						
Deputy Director's Office:						
C.E.A. III	0.7	1.0	1.0	8,311-9,164	71,640	71,640
Exec Asst	0.7	1.0	1.0	3,180-3,865	38,160	40,068
Totals	1.4	2.0	2.0	\$123,086	\$109,800	\$111,708
Cleanup Operations Division:						
Div Chief-Toxic Substances C.E.A.	0.9	1.0	1.0	8,839-9,746	106,068	111,372
Supvng Hazardous Substance Engr II	2.3	3.0	3.0	6,761-8,626	304,944	304,944
Sr Engrng Geologist	3.0	4.0	4.0	6,465-7,857	361,070	369,153
Supvng Hazardous Substance Scientist II	1.7	1.0	1.0	6,069-7,326	87,912	87,912
Supvng Hazardous Substance Engr I	6.7	7.0	7.0	5,608-7,857	646,554	646,932
Sr Hazardous Substance Engr	1.0	2.0	2.0	5,605-7,851	161,472	164,832
Supvng Hazardous Substance Scientist I	3.2	3.0	3.0	5,271-6,362	221,985	221,985
Sr Hazardous Substance Scientist	6.6	8.0	8.0	5,266-6,359	594,754	606,144
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,255-5,172	174,492	180,114
Engrng Geologist	10.8	11.0	11.0	3,838-6,866	876,317	884,769
Hazardous Substance Engr	24.5	28.0	28.0	3,838-6,844	1,973,163	1,991,159
Hazardous Substance Scientist	29.7	30.0	30.0	2,976-5,523	1,809,305	1,828,788
Office Techn-Typing	6.6	7.0	7.0	2,598-3,157	252,343	255,711
Office Asst-Gen	1.0	1.0	1.0	2,006-2,679	24,654	25,866
Totals	101.5	109.0	109.0	\$7,231,161	\$7,595,033	\$7,679,681
Office of Military Facilities and Legacy Landfills:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	8,839-9,746	116,952	116,952
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	6,761-8,626	103,512	103,512
Sr Engrng Geologist	1.7	2.0	2.0	6,465-7,857	177,033	181,209
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	6,069-7,326	175,824	175,824
Supvng Hazardous Substance Engr I	5.8	6.0	6.0	5,608-7,857	538,716	542,076
Sr Hazardous Substance Engr	5.3	6.0	6.0	5,605-7,851	552,252	552,252
Supvng Hazardous Substance Scientist I	2.3	3.0	3.0	5,271-6,362	229,032	229,032
Sr Hazardous Substance Scientist	2.7	4.0	4.0	5,266-6,359	292,452	295,632
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,255-5,172	124,128	124,128
Engrng Geologist <sup>1</sup>	7.9	9.0	9.0	3,838-6,866	657,114	661,722
Hazardous Substance Engr <sup>1</sup>	22.2	24.0	24.0	3,838-6,844	1,804,004	1,818,534
Hazardous Substance Scientist	12.3	16.0	16.0	2,976-5,523	984,576	991,130
Staff Services Analyst-Gen	2.8	3.0	3.0	2,724-4,300	149,132	151,428
Office Techn-Typing	4.5	5.0	5.0	2,598-3,157	188,475	189,420
Totals	73.5	84.0	84.0	\$5,564,367	\$6,093,202	\$6,132,851
Planning and Management:						
Sr Hazardous Substance Scientist	0.7	1.0	1.0	5,266-6,359	71,908	75,228
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	69,588	73,064
Staff Services Mgr I	3.6	4.0	4.0	4,912-5,926	266,502	272,716
Assoc Govtl Prog Analyst	6.2	7.0	7.0	4,255-5,172	398,660	406,484

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Staff Services Analyst-Gen	3.3	4.0	4.0	2,724-4,300	155,684	159,615
Office Techn-Typing	0.8	1.0	1.0	2,598-3,157	31,566	33,144
Office Asst-Typing	-	0.5	0.5	2,073-2,733	12,750	13,146
Totals	15.6	18.5	18.5	\$874,129	\$1,006,658	\$1,033,397
School Property Evaluation & Eng/Geology Support						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	8,839-9,746	116,952	116,952
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	6,761-8,626	93,958	93,958
Sr Engrng Geologist	12.0	12.0	12.0	6,465-7,857	1,123,953	1,126,929
Sr Water Resources Engineer	0.8	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	5,608-7,857	188,568	188,568
Sr Hazardous Substance Engr	2.0	2.0	2.0	5,605-7,851	188,424	188,424
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,271-6,362	152,688	152,688
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,266-6,359	76,308	76,308
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	61,482	62,064
Engrng Geologist	12.7	14.5	14.5	3,838-6,866	1,041,950	1,069,718
Hazardous Substance Engr	11.0	13.0	13.0	3,838-6,844	962,933	972,203
Hazardous Substance Scientist	7.5	8.0	8.0	2,976-5,523	420,902	437,350
Office Techn-Typing	3.3	4.0	4.0	2,598-3,157	139,050	143,360
Office Asst-Typing	0.6	1.0	1.0	2,073-2,733	25,500	26,778
Totals	58.9	64.5	64.5	\$4,438,744	\$4,774,864	\$4,837,496
Totals, Site Mitigation and Brownfields Reuse Program	250.9	278.0	278.0	\$18,231,487	\$19,579,557	\$19,795,133
<b>Enforcement &amp; Emergency Response</b>						
Criminal Investigations:						
Supvng Criminal Investigator II	1.0	1.0	1.0	5,391-6,508	92,017	92,017
Sr Hazardous Substance Scientist	0.3	1.0	1.0	5,266-6,359	76,308	76,308
Supvng Criminal Investigator I	2.0	2.0	2.0	4,945-5,967	158,471	158,471
Criminal Investigator	9.3	12.0	12.0	3,774-5,705	737,782	756,072
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Asst-Gen	0.8	1.0	1.0	2,006-2,679	25,172	26,427
Totals	14.4	18.0	18.0	\$938,080	\$1,141,350	\$1,160,895
Task Force Investigations Support:						
Sr Hazardous Substance Engr	1.0	1.0	1.0	5,605-7,851	94,212	94,212
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,271-6,362	152,688	152,688
Sr Hazardous Substance Scientist	5.9	6.0	6.0	5,266-6,359	454,318	457,578
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	57,615	60,327
Hazardous Substance Scientist	3.1	3.0	3.0	2,976-5,523	197,460	198,828
Mgmt Services Tech	1.0	1.0	1.0	2,413-3,313	38,572	39,756
Totals	14.0	14.0	14.0	\$997,312	\$994,865	\$1,003,389
Emergency & Statewide Operations Division:						
Div Chief-Toxic Substances C.E.A.	0.9	-	-	8,839-9,746	-	-
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Sr Hazardous Substance Engr	0.7	-	-	5,605-7,851	-	-
Supvng Hazardous Substance Scientist I	2.7	2.0	2.0	5,271-6,362	151,323	152,688
Sr Hazardous Substance Scientist	5.0	3.0	3.0	5,266-6,359	228,924	228,924
Sr Industrial Hygienist	1.0	1.0	1.0	5,264-6,353	83,832	84,816
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,255-5,172	122,382	124,128
Hazardous Substance Scientist	8.1	7.0	7.0	2,976-5,523	463,932	463,932
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	42,390	43,032
Office Techn-Typing	1.7	1.8	1.8	2,598-3,157	63,931	65,234
Office Techn-Gen	1.0	1.0	1.0	2,551-3,103	37,236	37,236
Totals	25.1	19.8	19.8	\$1,739,243	\$1,281,862	\$1,287,902

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07	Estimated 2007-08	Proposed 2008-09
(Salary Range)						
<b>Statewide Compliance Division:</b>						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	8,839-9,746	106,068	111,372
Supvng Hazardous Substance Scientist II	4.0	4.0	4.0	6,069-7,326	351,648	351,648
Supvng Hazardous Substance Scientist I	10.0	10.0	10.0	5,271-6,362	761,910	764,640
Sr Hazardous Substance Scientist <sup>3</sup>	14.6	16.0	15.0	5,266-6,359	1,208,354	1,140,704
Assoc Govtl Prog Analyst	1.9	4.0	4.0	4,255-5,172	240,477	243,189
Hazardous Substance Scientist	42.7	53.5	53.5	2,976-5,523	3,124,401	3,171,455
Staff Services Analyst	2.0	2.0	2.0	2,724-4,300	93,180	97,842
Office Techn-Typing	5.4	5.0	5.0	2,598-3,157	176,784	179,940
Mgmt Services Tech	1.0	1.0	1.0	2,413-3,313	39,756	39,756
Office Asst-Typing	-	2.0	2.0	2,073-2,733	57,716	60,602
<b>Totals</b>	<b>82.6</b>	<b>98.5</b>	<b>97.5</b>	<b>\$5,489,146</b>	<b>\$6,160,294</b>	<b>\$6,161,148</b>
<b>Cupa/Imperial &amp; Trinity Counties</b>						
Supvng Hazardous Substance Scientist I	0.7	1.0	1.0	5,271-6,362	75,534	76,344
Sr Hazardous Substance Scientist	0.6	1.0	1.0	5,266-6,359	72,778	76,038
Hazardous Substance Engr	0.1	1.0	1.0	3,838-6,844	51,791	54,382
Hazardous Substance Scientist	5.3	5.0	5.0	2,976-5,523	248,048	256,760
Office Techn-Typing	0.8	-	-	2,598-3,157	-	-
Mgmt Services Tech	0.3	1.0	1.0	2,413-3,313	40,956	40,956
<b>Totals</b>	<b>7.8</b>	<b>9.0</b>	<b>9.0</b>	<b>\$432,017</b>	<b>\$489,107</b>	<b>\$504,480</b>
<b>Totals, Enforcement &amp; Emergency Response</b>	<b>143.9</b>	<b>159.3</b>	<b>158.3</b>	<b>\$9,595,798</b>	<b>\$10,067,478</b>	<b>\$10,117,814</b>
<b>Hazardous Waste Management</b>						
<b>Deputy Director's Office:</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	120,156	120,156
Sr Hazardous Substance Scientist	0.2	1.0	1.0	5,088-6,144	72,683	72,683
Exec Secretary I	1.0	1.0	1.0	2,822-3,431	46,380	46,380
<b>Totals</b>	<b>2.2</b>	<b>3.0</b>	<b>3.0</b>	<b>\$182,825</b>	<b>\$239,219</b>	<b>\$239,219</b>
<b>Permitting and Corrective Action Division:</b>						
Div Chief-Toxic Substances C.E.A.	0.8	1.0	1.0	8,839-9,746	106,068	111,372
Supvng Hazardous Substance Engr II	3.0	3.0	3.0	6,761-8,626	310,536	310,536
Sr Engrng Geologist	8.8	9.0	9.0	6,465-7,857	840,100	843,529
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,069-7,326	87,912	87,912
Supvng Engrng Geologist	1.0	1.0	1.0	5,862-7,125	103,512	103,512
Supvng Hazardous Substance Engr I	6.4	6.0	6.0	5,608-7,857	536,330	540,168
Sr Hazardous Substance Engr	4.8	5.0	5.0	5,605-7,851	445,020	445,020
Supvng Hazardous Substance Scientist I	4.0	4.0	4.0	5,271-6,362	305,376	305,376
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	53,398	56,069
Engrng Geologist	11.8	13.0	13.0	3,838-6,866	974,398	992,698
Hazardous Substance Engr	27.5	30.0	30.0	3,838-6,844	2,072,888	2,102,889
Hazardous Substance Scientist	19.4	21.0	21.0	2,976-5,523	1,266,161	1,279,269
Staff Services Analyst-Gen	2.6	3.0	3.0	2,724-4,300	128,775	129,096
Office Techn-Typing	4.5	5.0	5.0	2,598-3,157	189,420	189,420
<b>Totals</b>	<b>96.6</b>	<b>103.0</b>	<b>103.0</b>	<b>\$7,172,766</b>	<b>\$7,419,894</b>	<b>\$7,496,866</b>
<b>Regulatory &amp; Program Development Division:</b>						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	8,839-9,746	116,952	116,952
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	6,761-8,626	103,512	103,512
Sr Engrng Geologist	1.0	1.0	1.0	6,465-7,857	94,284	94,284
Supvng Hazardous Substance Scientist II	2.0	2.0	2.0	6,069-7,326	175,824	175,824
Supvng Hazardous Substance Engr I	2.0	2.0	2.0	5,608-7,857	188,568	188,568
Sr Hazardous Substance Engr	1.3	1.5	1.5	5,605-7,851	130,570	134,748
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,393-6,506	64,716	67,956
Supvng Hazardous Substance Scientist I	3.0	3.0	3.0	5,271-6,362	229,032	229,032

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Sr Hazardous Substance Scientist	7.5	7.5	7.5	5,266-6,359	560,250	569,880
Research Prog Spec II-Soil Erosion	1.0	1.0	1.0	5,134-6,239	74,868	74,868
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	134,368	138,001
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,316-5,247	68,436	68,436
Assoc Govtl Prog Analyst	8.3	8.0	8.0	4,255-5,172	470,473	480,493
Hazardous Substance Engr <sup>4</sup>	7.4	9.0	9.0	3,838-6,844	640,706	647,794
Asst Info Systems Analyst	1.0	1.0	1.0	3,004-4,742	56,904	56,904
Hazardous Substance Scientist	17.2	21.5	21.5	2,976-5,523	1,199,313	1,223,147
Supvng Prog Techn II	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Staff Services Analyst-Gen	4.5	5.0	5.0	2,724-4,300	222,979	228,871
Office Techn-Typing	3.6	4.0	4.0	2,598-3,157	135,142	141,457
Program Techn II	2.0	2.0	2.0	2,551-3,103	74,472	74,472
Prog Techn	2.9	5.5	5.5	2,205-2,877	169,732	173,122
Totals	71.5	81.0	81.0	\$4,619,032	\$4,952,765	\$5,029,985
Totals, Hazardous Waste Management	170.3	187.0	187.0	\$11,974,623	\$12,611,878	\$12,766,070
<b>External Affairs</b>						
Dep Director	0.5	1.0	1.0	8,209-8,879	81,780	81,780
C.E.A. I	1.0	1.0	1.0	5,970-7,580	95,508	95,508
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,211-6,286	78,072	78,072
Info Officer II	1.0	1.0	1.0	4,963-5,988	74,376	74,376
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Pub Participation Supvr	5.0	5.0	5.0	4,746-5,725	355,500	355,500
Assoc Info Systems Analyst-Spec	0.2	1.0	1.0	4,467-5,431	65,185	65,185
Pub Participation Spec	16.5	19.0	19.0	4,255-5,172	1,115,556	1,134,138
Assoc Govtl Prog Analyst	0.9	-	-	4,255-5,172	-	-
Info Officer I-Spec	3.3	4.0	4.0	4,255-5,172	238,452	241,008
Exec Asst	1.8	2.0	2.0	3,180-3,865	84,540	86,448
Hazardous Substance Scientist	2.9	4.0	4.0	2,976-5,523	234,540	236,328
Staff Services Analyst-Gen	2.0	3.0	3.0	2,724-4,300	121,062	125,184
Office Techn-Typing	4.2	5.0	5.0	2,598-3,157	175,421	180,250
Totals, External Affairs	41.3	48.0	48.0	\$2,531,131	\$2,791,104	\$2,824,889
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	104,724	104,724
Exec Asst	0.6	1.0	1.0	3,180-3,865	46,380	46,380
Totals	1.6	2.0	2.0	\$134,467	\$151,104	\$151,104
Human Resources:						
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,334-6,984	86,736	86,736
Staff Services Mgr I	2.0	2.0	2.0	4,912-5,926	130,056	133,008
Assoc Personnel Analyst	4.9	5.0	5.0	4,255-5,172	292,770	301,203
Sr Pers Spec	1.0	1.0	1.0	3,538-4,300	54,000	54,000
Staff Services Analyst-Gen	2.2	3.0	3.0	2,724-4,300	134,696	138,852
Office Techn-Typing	1.6	2.0	2.0	2,598-3,157	62,612	65,684
Pers Spec	4.7	5.0	5.0	2,516-3,933	201,998	209,075
Totals	17.4	19.0	19.0	\$946,225	\$962,868	\$988,558
Financial Services:						
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,556-7,228	86,296	86,736
Acctg Administrator III	1.0	1.0	1.0	6,556-7,228	86,571	86,736
C.E.A. I	1.0	1.0	1.0	5,970-7,580	90,960	90,960
Acctg Administrator II-Supvr	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Research Prog Spec II	0.2	-	-	5,134-6,239	-	-
Health Prog Audit Mgr I	1.0	1.0	1.0	4,944-5,965	75,156	75,156

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Acctg Administrator I-Supvr	1.0	2.0	2.0	4,912-5,926	127,380	133,380
Staff Services Mgr I	3.0	3.0	3.0	4,912-5,926	205,926	209,113
Staff Adm Analyst-Acctg	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Acctg Administrator I-Spec	0.5	1.0	1.0	4,912-5,926	62,064	65,172
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,470-5,393	53,640	56,328
Assoc Acctg Analyst	6.1	7.0	7.0	4,467-5,431	446,103	451,779
Assoc Adm Analyst-Acctg	1.7	2.0	2.0	4,467-5,431	128,089	130,344
Sr Acctg Ofcr-Spec	3.3	3.0	3.0	4,255-5,172	181,980	184,648
Assoc Budget Analyst	2.0	2.0	2.0	4,255-5,172	114,195	116,801
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,255-5,172	234,304	236,860
Acctg Officer-Spec	6.6	7.0	7.0	3,589-4,363	332,822	346,577
Accountant Trainee	1.3	2.0	2.0	3,133-3,628	78,449	82,377
Staff Services Mgmt Auditor	1.8	1.8	1.8	3,004-4,516	102,427	102,427
Accountant I-Spec	1.6	1.0	1.0	2,776-3,373	40,476	40,476
Staff Services Analyst-Gen	2.0	2.0	2.0	2,724-4,300	87,133	89,558
Office Techn-Typing	1.3	1.0	1.0	2,598-3,157	31,956	33,552
Acctg Techn	1.3	3.0	3.0	2,551-3,103	94,736	99,427
Totals	44.7	48.8	48.8	\$2,640,856	\$2,809,847	\$2,867,591
Contracts and Business Mgmt:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	2.8	3.0	3.0	4,912-5,926	206,727	210,660
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	68,436	68,436
Assoc Govtl Prog Analyst	7.4	8.0	8.0	4,255-5,172	453,140	471,615
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,111-4,997	62,064	62,064
Business Service Officer I-Spec	1.0	1.0	1.0	3,418-4,155	51,600	51,600
Staff Services Analyst-Gen	1.6	2.0	2.0	2,724-4,300	83,844	85,920
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Mgt Services Techn	0.9	1.0	1.0	2,413-3,313	39,756	39,756
Stock Clerk	1.0	1.0	1.0	2,261-2,749	34,140	34,140
Totals	18.7	20.0	20.0	\$1,072,252	\$1,115,663	\$1,140,147
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	0.9	1.0	1.0	4,912-5,926	67,620	70,443
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Staff Services Analyst-Gen	2.7	3.0	3.0	2,724-4,300	123,318	128,008
Office Techn-Typing	3.7	4.5	4.5	2,598-3,157	154,488	158,424
Office Asst-Typing	2.9	3.0	3.0	2,073-2,733	86,722	89,558
Totals	11.2	12.5	12.5	\$435,746	\$473,812	\$488,097
Regional Administrative Services-Berkeley:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,393-6,506	63,112	66,272
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,664	41,664
Staff Services Analyst-Gen	2.1	3.0	3.0	2,724-4,300	129,213	129,224
Office Techn-Typing	4.5	5.0	5.0	2,598-3,157	181,028	184,390
Office Asst-Typing	0.8	2.0	2.0	2,073-2,733	58,296	59,574
Totals	9.4	12.0	12.0	\$390,384	\$473,313	\$481,124
Regional Administrative Services-Glendale:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Office Services Supvr II-Gen	0.4	1.0	1.0	2,856-3,472	39,739	39,739
Staff Services Analyst-Gen	1.8	3.0	3.0	2,724-4,300	126,744	129,224
Office Techn-Typing	0.6	-	-	2,598-3,157	-	-
Office Techn-Gen	2.7	4.0	4.0	2,551-3,103	139,122	142,364
Office Asst-Typing	-	1.0	1.0	2,073-2,733	27,536	28,910
Office Asst-Gen	3.0	1.0	1.0	2,006-2,679	32,148	32,148



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	1,938-2,588	26,136	27,444
Totals	9.8	12.0	12.0	\$406,326	\$462,537	\$470,941
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,393-6,506	78,072	78,072
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	68,882	71,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,274	61,678
Office Services Supvr II-Gen	1.0	1.0	1.0	2,856-3,472	41,520	41,664
Staff Services Analyst-Gen	2.0	3.0	3.0	2,724-4,300	142,948	142,956
Office Techn-Typing	3.6	4.0	4.0	2,598-3,157	146,034	147,884
Word Processing Techn	1.0	1.0	1.0	2,248-2,877	34,524	34,524
Office Asst-Typing	0.3	1.0	1.0	2,073-2,733	29,630	31,112
Office Asst-Gen	2.4	2.0	2.0	2,006-2,679	59,818	61,204
Totals	13.3	15.0	15.0	\$605,299	\$660,702	\$670,206
Totals, Administrative Services	126.1	141.3	141.3	\$6,631,555	\$7,109,846	\$7,257,768
Temporary Help	4.5	10.6	10.6	214,999	261,748	261,748
Overtime	-	-	-	115,504	695,548	688,548
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>948.8</b>	<b>1,078.9</b>	<b>1,077.9</b>	<b>\$65,559,060</b>	<b>\$71,895,515</b>	<b>\$72,736,695</b>
<i>Regular/Ongoing Positions</i>	<i>944.3</i>	<i>1,068.3</i>	<i>1,067.3</i>	<i>65,228,557</i>	<i>70,938,219</i>	<i>71,786,399</i>
<i>Temporary Help</i>	<i>4.5</i>	<i>10.6</i>	<i>10.6</i>	<i>214,999</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>115,504</i>	<i>695,548</i>	<i>688,548</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

<sup>2</sup> 2.0 position limited-term to 6/30/2011.

<sup>3</sup> 1.0 position limited-term to 6/30/2008.

<sup>4</sup> 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07  (Salary Range)	Estimated 2007-08	Proposed 2008-09
<b>Health Risk Assessment - Office of the Director</b>						
Director	1.0	1.0	1.0	\$134,424	\$142,965	\$142,965
C.E.A. IV	1.3	1.0	1.0	8,721-9,612	104,652	104,652
Assoc Govtl Prog Analyst <sup>1</sup>	-	1.0	1.0	4,255-5,172	51,060	53,613
Exec Secretary II	1.0	1.0	1.0	3,180-3,865	46,380	46,380
Exec Asst	0.6	1.0	1.0	3,180-3,865	42,813	42,813
Office Techn-Typing	0.4	-	-	2,598-3,157	-	-
Office Asst-Typing	1.0	1.0	1.0	2,073-2,733	32,796	32,796
Office of Legislative Affairs:						
C.E.A. I	0.8	1.0	1.0	5,970-7,580	78,000	78,000
Office Techn-Typing	0.7	1.0	1.0	2,598-3,157	31,956	33,552
Office of Chief Counsel:						
Chief Counsel I	0.9	1.0	1.0	9,182-10,327	114,180	119,892
Staff Counsel <sup>2</sup>	-	1.0	1.0	4,678-7,828	56,088	58,892
Staff Services Analyst-Gen	0.4	0.5	0.5	2,724-4,300	21,671	22,755
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	99,996	99,996
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	59,682	62,670
Assoc Pers Analyst	1.5	2.0	2.0	4,255-5,172	124,128	124,128
Sr Pers Spec	1.0	1.0	1.0	3,538-4,300	46,837	46,837
Staff Services Analyst-Gen	0.2	-	-	2,724-4,300	-	-
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,255-5,172	113,413	116,795
Staff Services Analyst-Gen	0.6	-	-	2,724-4,300	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,413-3,586	40,988	40,988
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,658-7,220	86,640	86,640
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	4,898-6,253	75,036	75,036
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,467-5,703	71,858	71,858
Asst Info Systems Analyst	0.8	1.0	1.0	3,004-4,742	45,324	47,592
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	4,912-5,926	71,112	71,112
Sr Acctg Officer-Supvr	1.1	1.0	1.0	4,470-5,393	64,716	64,716
Acctg Officer-Spec	1.0	1.0	1.0	3,715-4,516	54,178	54,192
Acctg Techn	0.8	1.0	1.0	2,551-3,103	31,508	33,086
Totals	25.5	28.5	28.5	\$1,709,091	\$1,816,973	\$1,840,952
<b>Prop 65 Implementation Program</b>						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,266-6,359	61,046	61,046
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	62,064	62,064
Totals	1.8	1.8	1.8	\$125,110	\$123,110	\$123,110
<b>Scientific Affairs Division</b>						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	110,520	110,520
Totals	1.0	1.0	1.0	\$113,646	\$110,520	\$110,520
<b>Integrated Risk Assessment Branch</b>						
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	99,204	99,204
Sr Toxicologist	2.0	2.0	2.0	6,512-7,873	188,952	188,952
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,198-7,498	89,976	89,976
Staff Toxicologist-Spec	6.7	6.8	6.8	6,193-7,492	592,729	596,509
Research Scientist II-Chemical	1.0	1.0	1.0	5,134-6,193	74,316	74,316

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09
Assoc Toxicologist	1.5	1.8	1.8	4,674-6,193	115,541	118,349
Research Scientist I-Chemical	0.3	1.0	1.0	4,674-5,639	64,454	64,454
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,255-5,172	59,116	59,116
Hazardous Substance Scientist	0.7	-	-	2,976-5,523	-	-
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
<b>Totals</b>	<b>16.2</b>	<b>16.6</b>	<b>16.6</b>	<b>\$1,326,085</b>	<b>\$1,322,172</b>	<b>\$1,328,760</b>
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Medical Officer III	-	0.5	1.2	9,089-12,157	49,081	133,334
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	99,204	99,204
Sr Toxicologist	2.0	2.0	2.0	6,512-7,873	188,952	188,952
Staff Toxicologist-Spec	9.9	11.5	11.5	6,193-7,492	1,009,010	1,016,756
Research Scientist III <sup>3</sup>	4.0	5.5	5.3	5,605-6,812	426,382	408,296
Biostatistician IV	0.5	0.7	0.7	5,134-6,239	52,408	52,408
Research Scientist II-Epidemiology	0.2	-	-	5,134-6,193	-	-
Assoc Toxicologist	-	1.0	1.0	4,674-6,193	56,088	58,896
Research Scientist I-Epidemiology	0.8	1.5	1.5	4,674-5,639	89,696	93,892
Staff Services Analyst-Gen	0.8	1.0	1.0	2,724-4,300	41,440	42,822
Office Techn-Typing	2.0	2.5	3.0	2,598-3,157	91,356	107,724
<b>Totals</b>	<b>21.2</b>	<b>27.2</b>	<b>28.2</b>	<b>\$1,711,192</b>	<b>\$2,103,617</b>	<b>\$2,202,284</b>
<b>Air Toxicology &amp; Epidemiology Assessment Branch</b>						
Medical Officer II	1.8	2.0	2.0	8,425-11,876	281,700	285,024
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,323-8,855	106,260	106,260
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	99,204	99,204
Sr Toxicologist	2.0	2.0	2.0	6,512-7,873	188,952	188,952
Staff Toxicologist-Spec	7.0	8.0	8.0	6,193-7,492	685,049	696,825
Research Scientist III-Epidemiology	3.1	3.8	3.8	5,605-6,812	300,618	302,861
Research Scientist II-Epidemiology	1.6	1.0	1.0	5,134-6,193	70,786	70,786
Assoc Toxicologist	2.8	3.5	3.5	4,674-6,193	229,819	240,503
Staff Services Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,600	51,600
Office Techn-Typing	1.0	1.0	1.0	2,598-3,157	37,884	37,884
<b>Totals</b>	<b>22.3</b>	<b>24.3</b>	<b>24.3</b>	<b>\$1,890,463</b>	<b>\$2,051,872</b>	<b>\$2,079,899</b>
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Medical Officer III	1.0	1.0	1.0	9,089-12,157	121,254	127,316
Medical Officer II	1.0	1.0	1.0	8,425-11,876	140,850	142,512
Supvng Toxicologist	1.0	1.0	1.0	6,833-8,267	99,204	99,204
Sr Toxicologist	2.0	2.0	2.0	6,512-7,873	188,952	188,952
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	6,198-7,498	89,976	89,976
Staff Toxicologist-Spec	11.1	13.0	13.0	6,193-7,492	1,140,926	1,148,738
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,605-6,812	81,744	81,744
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,134-6,193	74,316	74,316
Assoc Toxicologist	2.4	3.0	3.0	4,674-6,193	222,948	222,948
Office Techn-Typing	2.0	2.0	2.0	2,598-3,157	73,359	73,968
<b>Totals</b>	<b>23.5</b>	<b>26.0</b>	<b>26.0</b>	<b>\$2,051,855</b>	<b>\$2,233,529</b>	<b>\$2,249,674</b>
Temporary Help	0.9	-	-	97,849	-	-
Overtime	-	-	-	29,513	49,251	49,251
<b>Totals, Health Risk Assessment</b>	<b>112.4</b>	<b>125.4</b>	<b>126.4</b>	<b>\$9,054,804</b>	<b>\$9,811,044</b>	<b>\$9,984,450</b>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>112.4</b>	<b>125.4</b>	<b>126.4</b>	<b>\$9,054,804</b>	<b>\$9,811,044</b>	<b>\$9,984,450</b>
<i>Regular/Ongoing Positions</i>	<i>111.5</i>	<i>125.4</i>	<i>126.4</i>	<i>8,927,442</i>	<i>9,761,793</i>	<i>9,935,199</i>
<i>Temporary Help</i>	<i>0.9</i>	<i>-</i>	<i>-</i>	<i>97,849</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,513</i>	<i>49,251</i>	<i>49,251</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2006-07 (Salary Range)	Estimated 2007-08	Proposed 2008-09

<sup>2</sup> 1.0 position limited-term to 6/30/2009.

<sup>3</sup> 0.7 position limited-term to 6/30/2008.