



APR 01 2009

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 2240-101-0001 and 2240-101-0890, and Addition of Budget Bill Item 2240-490, Local Assistance, Department of Housing and Community Development

American Recovery and Reinvestment Act of 2009 (Issue 200)—It is requested that Item 2240-101-0890 be increased by \$129,119,000, and that Item 2240-101-0001 be amended to reflect this change, to provide additional federal fund authority for the anticipated receipt of federal stimulus funds under the American Recovery and Reinvestment Act of 2009. This amount includes \$10,652,000 for the Community Development Block Grant Program, \$44,467,000 for the Federal Emergency Shelter Grant Program and an estimated \$74.0 million for the Neighborhood Stabilization Program. Add Budget Bill language to authorize the Department of Housing and Community Development (HCD) to expend up to \$1.6 million of the local assistance appropriation for state operations costs (see Attachment 1).

Reappropriation of Proposition 1C Local Assistance and Extension of Liquidation Period (Issue 201)—It is requested that Item 2240-490 be added to reappropriate \$335.0 million local assistance for the Infill Infrastructure Grant Program, Transit Oriented Development Program and Building Equity, and Growth in Neighborhoods Program, and to extend the liquidation period for one year. The awarding of local assistance for these programs has been impacted by the freeze on Pooled Money Investment Account loan disbursements, HCD may not receive sufficient cash resources to fully encumber the funding by the end of fiscal year 2008-09. Consistent with the five-year liquidation period given for the Infill Infrastructure Grant Program, Transit Oriented Development Program, and Building Equity and Growth in Neighborhoods Program in the 2008 Budget Act, it is requested to extend the liquidation periods for these local assistance funds by one year.

The effect of my requested action is reflected on the attachment.

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If you have any questions or need additional information regarding this matter, please call Kathryn Amann, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Karin Fish, Deputy Secretary for Administration, Business, Transportation & Housing Agency
Mr. Elliott Mandell, Chief Deputy Director, Department of Housing and Community Development
Mr. Randall Deems, Deputy Director for Administration, Department of Housing and Community Development

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Attachment 1

Add Provisional Language to Item 2240-101-0890

X. Of the funds appropriated in this item, the Director of Finance may transfer up to \$1,600,000 to Item 2240-001-0890 for the state operations costs for administration of the federal housing stimulus funds.



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

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Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2660-001-0042, Support, Department of Transportation

It is requested that the following change be made to the item identified below:

Increase in Funding for Tort Obligations (Issue 103)—It is requested that Item 2660-001-0042 be increased by \$20.0 million from the State Highway Account to pay damages, awards, settlements, and litigation costs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

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Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Bob Blumenfield, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Norma Ortega, Chief, Budgets, Department of Transportation
Ms. Cindy McKim, Chief Financial Officer, Department of Transportation



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2665-004-6043, Support, High Speed Rail Authority

It is requested that the following changes be made to the items identified below:

Program Management (Issue 110)—Increase Item 2665-004-6043 by \$4.0 million from the proceeds of the Safe, Reliable High-Speed Train Bond Act for the 21st Century to address updated workload estimates from the Program Management contractor.

Preliminary Engineering and Project Environmental Work (Issue 111)—Increase Item 2665-004-6043 by \$10.0 million from the proceeds of the Safe, Reliable High-Speed Train Bond Act for the 21st Century to address updated workload estimates from the Program Management contractor.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
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/s/ Ana J. Matosantos

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Chief Deputy Director

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Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Bob Blumenfield, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Ms. Carrie Pourvahidi, Acting Executive Director, High Speed Rail Authority



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Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2670-001-0290, Support, Board of Pilot Commissioners

It is requested that the following change be made to the item identified below:

Funding for Assistant Director Position and Legal Workload (Issue 101)—It is requested that Item 2670-001-0290 be increased by \$242,000 and 2.0 positions to provide an Assistant Director position, as authorized in Chapter 567, Statutes of 2008 (SB 1627), and a limited-term attorney position. The Assistant Director will be responsible for the day-to-day supervision of the Board of Pilot Commissioners (Board) staff, investigators, and consultants, and will facilitate the new reporting relationship with the Business, Transportation, and Housing Agency, providing improved transparency and accountability to the Board. The attorney position will advise and assist the Board in implementing statutory changes, drafting regulations, implementing new processes, and assisting with overhauling the licensee disciplinary process as required by SB 1627.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

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Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Bob Blumenfield, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Patrick Maloney, Executive Director, Board of Pilot Commissioners



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2720-001-0044, Support, California Highway Patrol

Reduction to Officer Staffing Request (Issue 101)—It is requested that Item 2720-001-0044 be decreased by \$4,283,000 and 45.0 personnel years to correct costs for California Highway Patrol (CHP) statewide staffing augmentation. This correction reflects CHP's phased staffing plan and makes other technical corrections.

California Motorcycle Safety Program (Issue 102)—It is requested that Item 2740-001-0044 be increased by \$253,000. The CHP contracts with a third party to provide its motorcycle safety training throughout the state. Additional funding is needed to accommodate the increase in demand for training classes.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kathryn Amann, Principal Program Budget Analyst, at (916) 322-2263.

MICHAEL C. GENEST
Director
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/s/ Ana J. Matosantos

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Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Bob Blumenfield, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Dale Bonner, Secretary, Business, Transportation and Housing Agency
Mr. Joseph Farrow, Commissioner, Department of the California Highway Patrol



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Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2720-301-0044, Capital Outlay, California Highway Patrol

It is requested that Item 2720-301-0044 be increased by \$2,717,000 to provide authority for the working drawings phase of the California Highway Patrol Enhanced Radio System: Replace Towers and Vaults project. Many of these high-elevation towers are snowbound throughout the winter. To minimize the effect of seasonal delays on these replacements, most will need to start the working drawings between April 2010 and July 2010, which will allow tower construction to begin in spring 2011 and be completed before the following winter season. Because of a possibility that some of the 15 sites may be unable to begin working drawings in fiscal year 2009-10, it is further requested that the encumbrance period for working drawings authority be extended to June 2011.

It is requested that provisional language be added to Item 2720-301-0044 as follows:

X. Notwithstanding any other provision of law, funds appropriated in Schedule (1) of this item for working drawings shall be available for expenditure until June 30, 2011.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Theresa Gunn, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

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Chief Deputy Director

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Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Honorable Dale Bonner, Secretary, Business, Transportation and Housing Agency
Mr. Joseph Farrow, Commissioner, California Highway Patrol
Ms. Lisa Paolini, Chief, Administrative Services Division, California Highway Patrol
Mr. Erik Knudsen, Commander, Facilities Section, California Highway Patrol