



APR 01 2009

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 5225-001-0001 and 5225-002-0001, Support, California Department of Corrections and Rehabilitation

It is requested that Item 5225-001-0001 be decreased by \$5,134,000 and Item 5225-002-0001 be increased by \$13,311,000 to reflect the following adjustments:

Coleman v. Schwarzenegger Mental Health Crisis Beds at California Medical Facility—An increase of \$4,595,000 General Fund to fully staff the Mental Health Crisis Bed Facility at the California Medical Facility as required by the *Coleman* Court. This request amends and augments the proposal included in the February 2009 Budget Act.

Coleman v. Schwarzenegger Mental Health Crisis Beds at San Quentin—An increase of \$3,582,000 to provide clinical staffing consistent with the Mental Health Workload Study for the newly constructed Mental Health Crisis Bed Unit at San Quentin, which will be operational in January 2010.

Technical Scheduling Adjustments—To ensure that the Medical Care Services budget reflects all expenditures under the jurisdiction of the Receiver appointed by the court in the *Plata v. Schwarzenegger* lawsuit, we request the following adjustments, which have a net zero impact on the General Fund:

- Transfer \$2,835,000 from Item 5225-001-0001 to Item 5225-002-0001 for the administration of tuberculosis testing and Hepatitis B vaccinations for California Department of Corrections and Rehabilitation (CDCR) employees.
- Transfer \$2,299,000 from Item 5225-001-0001 to Item 5225-002-0001, and reschedule \$260,000 within Item 5225-002-0001, to conduct health care screenings to determine an inmates' eligibility for transfer to out-of-state correctional facilities, and to monitor and oversee the delivery of medical care to inmates housed at out-of-state correctional facilities.
- Reschedule \$4,818,000 within Item 5225-002-0001 for the leasing of all health care program facilities consistent with the Space Coordination Agreement adopted by the *Plata*, *Coleman*, *Perez*, and *Armstrong* courts on September 5, 2008.

It is also requested that Budget Bill language (Attachment I) be deleted from Item 5225-001-0001 that restricts the expenditure of funds for tuberculosis testing and Hepatitis B vaccinations for CDCR employees since the Receiver's nursing staff will now administer these tests and vaccinations, thus eliminating the need for CDCR to contract for these services.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amy Jarvis, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Matthew L. Cate, Secretary, California Department of Corrections and Rehabilitation
Mr. Brett Morgan, Chief of Staff, California Department of Corrections and Rehabilitation
Ms. Lori Gillihan, Acting Director, Division of Support Services, California Department of Corrections and Rehabilitation
Mr. David Lewis, Acting Deputy Director, Fiscal Services, California Department of Corrections and Rehabilitation
Ms. Keely Martin-Bosler, Assistant Director, Budget Management Branch, California Department of Corrections and Rehabilitation

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Attachment I

Proposed Deletion of Budget Bill Language

Item 5225-001-0001:

~~Provision 7. Of the amount appropriated in Schedule (1), \$3,270,000 is for contract costs to provide employees of the Department of Corrections and Rehabilitation with tuberculosis testing and Hepatitis B vaccinations. Any funds not expended for this purpose by June 30, 2010, shall revert to the General Fund. The Department of Corrections and Rehabilitation shall report actual contract expenditures to the Department of Finance.~~