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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Danny Alvarez, Staff Director (2)

Honorable Noreen Evans, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 5225-301-0001 and 5225-301-0747, Capital Outlay,
Department of Corrections and Rehabilitation**

It is requested that Item 5225-301-0001 be increased by a net of \$245,000 to reflect the following changes:

It is requested that funding be increased for the following projects in the specified amounts:

- Increase by \$12,980,000 to fund construction of the California State Prison, Sacramento: Enhanced Outpatient Program Treatment and Program Space project. A revised project schedule indicates funding construction in addition to completing design will accelerate the completion of this project, which is part of the Department of Corrections and Rehabilitation's (CDCR's) bed plan to provide constitutionally adequate mental health care required by the *Coleman* court.
- Increase by \$6,030,000 for construction of the Correctional Training Facility: Solid Cell Fronts (SCF) project. This project will provide critical improvements to the Administrative Segregation Unit (ASU) to enhance staff and inmate safety, including solid cell fronts and related ventilation improvements. Because this project also includes suicide prevention measure in the Administrative Segregation cells, it is being monitored by the *Coleman* court.
- Increase by \$374,000 to complete design of the Deuel Vocational Institution (DVI): SCF project. This project will provide critical improvements to the ASU to enhance staff and inmate safety, including solid cell fronts and related ventilation improvements. Because this project also includes suicide prevention measure in the Administrative Segregation cells, it is being monitored by the *Coleman* court.
- Increase by \$231,000 to begin design for the Folsom State Prison: SCF project. This project will provide critical improvements to the ASU to enhance staff and inmate safety, including solid cell fronts and related ventilation improvements. Because this project also includes suicide prevention measure in the Administrative Segregation cells, it is being monitored by the *Coleman* court.

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- Increase by \$704,000 to construct the California Institution for Women: 20-Bed Psychiatric Services Unit project. An updated cost estimate for construction of this project indicates this adjustment is necessary to ensure adequate funding is available for construction of this project, which is part of CDCR's bed plan to provide constitutionally adequate mental health care required by the *Coleman* court.

It is further requested the increases be offset by decreased funding for the following projects in the specified amounts:

- Decrease by \$9,192,000 for the Ironwood State Prison: Heating Ventilation and Air Conditioning project. It has been determined that funding to complete the design of this project can be deferred to a future year.
- Decrease by \$5,072,000 for the Mule Creek State Prison: Wastewater Treatment Plan Improvements project. It has been determined that this project may be funded from the General Fund appropriation for capital outlay in Chapter 7, Statutes of 2007 (AB 900).
- Decrease by \$4,851,000 for the Sierra Conservation Center: Effluent Disposal Pipeline project. It has been determined that this project may be funded from the General Fund appropriation for capital outlay in AB 900.
- Decrease by \$959,000 for the California Rehabilitation Center: Install Bar Screen project. It has been determined that funding for this project can be deferred while the CDCR determines whether to proceed with an alternative to have the City of Norco provide the necessary waste screening.

It is requested that Item 5225-301-0747 be decreased by \$896,000 to reflect a revised cost estimate for completion of the DVI: New Minimum Support Dining Facility project. It is further requested the following provisional language be added to the item in order to extend the availability of funding for the project:

Provision X. Notwithstanding any other provision of law, the funds appropriated in this item shall be available during the 2009-10 fiscal year, except appropriations for working drawings which shall be available for expenditure until June 30, 2011, and appropriations for construction which shall be available until June 30, 2014. In addition, the balance of the funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2012, shall revert as of that date to the fund from which the appropriation was made.

The effect of my requested action is reflected on the attachment.

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If you have any questions or need additional information regarding this matter, please call Chris Lief, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL C. GENEST
Director
By:

/s/ Ana J. Matosantos

ANA J. MATOSANTOS
Chief Deputy Director

Attachment

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Kevin de Leon, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Roger Niello, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Juan Arambula, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Ivan Altamura, Chief of Staff, Assembly Republican Leader's Office
Mr. Matthew Cate, Secretary, Department of Corrections and Rehabilitation
Ms. Deborah Hysen, Chief Deputy Secretary, Facility Planning, Construction, and Management,
Department of Corrections and Rehabilitation
Mr. Dean Borg, Director, Finance Administration and Support, Facility Planning, Construction, and
Management, Department of Corrections and Rehabilitation
Ms. Sarah VanDyke, Branch Chief, Finance and Budgeting Branch, Facility Planning, Construction,
and Management, Department of Corrections and Rehabilitation