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| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Commissioner per diem | - | - | - | \$100/day | \$4,000 | \$4,000 |
| Executive Officer | 1.0 | 1.0 | 1.0 | 8,369-9053 | 108,636 | 108,636 |
| Envirntrl Prog Mgr II | 1.0 | 1.0 | 1.0 | 8,006-8,830 | 105,936 | 105,960 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-13,381 | 90,696 | 90,696 |
| Staff Counsel III-Spec | 2.0 | 2.0 | 2.0 | 7,682-9,478 | 221,184 | 226,224 |
| Public Land Mgr II | 0.1 | 1.0 | 1.0 | 6,781-7,474 | 85,474 | 89,118 |
| Tahoe Conservancy Prog Mgr-Mgrl | 1.9 | 4.0 | 4.0 | 5,878-6,482 | 289,992 | 300,606 |
| Public Land Mgr I | 0.2 | 1.0 | 1.0 | 5,576-6,728 | 67,380 | 67,380 |
| Staff Services Mgr I | 1.8 | 2.0 | 2.0 | 5,079-6,127 | 146,795 | 147,048 |
| Staff Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Staff Counsel | - | 2.0 | 2.0 | 4,674-7,828 | 112,176 | 117,792 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 67,403 | 67,403 |
| Assoc Govtl Prog Analyst | 1.7 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Tahoe Conservancy Prog Analyst II | 12.7 | 16.0 | 16.0 | 4,400-5,348 | 942,125 | 966,772 |
| Tahoe Conservancy Prog Analyst I | 1.9 | 1.0 | 1.0 | 3,658-4,446 | 44,994 | 47,244 |
| Staff Services Analyst -Gen | 2.2 | 4.0 | 4.0 | 2,817-4,446 | 169,881 | 176,314 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 37,319 | 37,319 |
| Office Tech-Typing | 0.4 | - | - | 2,686-3,264 | - | - |
| Mgt Services Techn | 1.2 | 2.0 | 2.0 | 2,495-3,426 | 77,185 | 77,520 |
| Office Asst-Typing | 0.4 | - | - | 2,143-2,826 | - | - |
| Temporary Help | 1.3 | 6.3 | 6.3 | (79,671) | 47,283 | 47,283 |
| Overtime | - | - | - | (15,359) | 8,840 | 8,840 |
| TOTALS, AUTHORIZED POSITIONS | 33.8 | 49.3 | 49.3 | \$2,197,326 | \$2,833,243 | \$2,892,099 |
| <i>Regular/Ongoing Positions</i> | <i>32.5</i> | <i>43.0</i> | <i>43.0</i> | <i>2,102,296</i> | <i>2,777,120</i> | <i>2,835,976</i> |
| <i>Temporary Help</i> | <i>1.3</i> | <i>6.3</i> | <i>6.3</i> | <i>79,671</i> | <i>47,283</i> | <i>47,283</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>15,359</i> | <i>8,840</i> | <i>8,840</i> |

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|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Administration | | | | | | |
| Executive: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$11,913-11,913 | \$142,956 | \$142,956 |
| Chief Dep Director | 0.4 | - | - | 8,369-9,056 | - | - |
| C.E.A. II | 0.5 | 1.0 | 1.0 | 7,815-8,616 | 108,000 | 108,000 |
| Assoc Property Agent | 0.1 | - | - | 4,400-5,348 | - | - |
| Adm Asst II | 1.4 | 1.0 | 1.0 | 4,400-5,348 | 54,201 | 56,913 |
| Adm Asst I | - | 1.0 | 1.0 | 3,658-4,446 | 43,896 | 46,092 |
| Totals, Executive | 3.4 | 4.0 | 4.0 | \$321,260 | \$349,053 | \$353,961 |
| Legal Office: | | | | | | |
| C.E.A. II | 0.7 | 1.0 | 1.0 | 7,815-8,616 | 114,000 | 114,000 |
| Totals, Legal Office | 0.7 | 1.0 | 1.0 | \$82,944 | \$114,000 | \$114,000 |
| Public Policy: | | | | | | |
| Chief Dep Director | 0.6 | 1.0 | 1.0 | 8,369-9,053 | 108,636 | 108,636 |
| Assoc Govtl Prog Analyst | 0.6 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Totals, Public Policy | 1.2 | 2.0 | 2.0 | \$108,933 | \$172,812 | \$172,812 |
| Public Information: | | | | | | |
| Communications Director | 0.8 | 1.0 | 1.0 | 7,721-8,350 | 95,808 | 100,596 |
| Info Officer I-Spec | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Totals, Public Information | 1.8 | 2.0 | 2.0 | \$145,468 | \$159,984 | \$164,772 |
| Administrative Services Division | | | | | | |
| Administrative Services Division Office: | | | | | | |
| C.E.A. II | 0.9 | 1.0 | 1.0 | 7,815-8,616 | 98,472 | 98,472 |
| Exec Secretary I | 0.5 | - | - | 3,020-3,672 | - | - |
| Totals, Administrative Services Division Office | 1.4 | 1.0 | 1.0 | \$109,589 | \$98,472 | \$98,472 |
| Fiscal Systems Branch | | | | | | |
| Accounting: | | | | | | |
| Acctg Administrator II | 0.5 | 1.0 | 1.0 | 5,576-6,727 | 77,784 | 80,724 |
| Acctg Administrator I-Supvr | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Sr Acctg Officer-Supvr | 0.3 | - | - | 4,622-5,576 | - | - |
| Assoc Acctg Analyst | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Sr Acctg Officer-Spec | 1.4 | 2.0 | 2.0 | 4,400-5,348 | 124,249 | 126,959 |
| Accountant I-Spec | 2.9 | 4.0 | 4.0 | 3,870-3,488 | 147,184 | 152,958 |
| Acctg Officer-Spec | 0.4 | 2.0 | 2.0 | 3,841-4,670 | 92,184 | 96,792 |
| Accountant Trainee | 1.3 | 1.0 | 1.0 | 3,240-3,751 | 43,043 | 45,012 |
| Acctg Techn | 0.6 | - | - | 2,638-3,209 | - | - |
| Totals, Accounting | 9.2 | 12.0 | 12.0 | \$486,823 | \$612,784 | \$633,833 |
| Budgets/Capital Outlay: | | | | | | |
| Assoc Construction Analyst | 0.7 | 1.0 | 1.0 | 5,927-8,271 | 86,400 | 86,400 |
| Staff Services Mgr II-Suprvy | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Assoc Budget Analyst | 2.4 | 3.0 | 3.0 | 4,400-5,348 | 175,606 | 181,182 |
| Staff Services Analyst-Gen | 1.2 | 2.0 | 2.0 | 2,817-4,446 | 98,712 | 100,980 |
| Totals, Budgets/Capital Outlay | 5.3 | 7.0 | 7.0 | \$329,807 | \$441,442 | \$449,286 |
| Business Services Branch | | | | | | |
| Assoc Construction Analyst | 0.3 | - | - | 5,927-8,271 | - | - |
| Bus Services Mgr | 0.6 | 1.0 | 1.0 | 5,410-5,639 | 67,128 | 67,128 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 1.8 | 2.0 | 2.0 | 4,400-5,348 | 122,056 | 124,948 |
| Business Service Officer I-Spec | - | - | - | 3,658-4,446 | - | - |

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|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Business Services Branch | 4.7 | 5.0 | 5.0 | \$294,614 | \$301,876 | \$304,768 |
| Info Systems Branch | | | | | | |
| DP Mgr II | 0.9 | 1.0 | 1.0 | 5,849-7,464 | 86,880 | 89,568 |
| Staff Info Systems Analyst-Spec | 0.3 | 1.0 | 1.0 | 5,065-6,466 | 74,736 | 77,320 |
| Staff Programmer Analyst-Spec | - | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 63,816 |
| Assoc Info Systems Analyst-Spec | 2.9 | 4.0 | 4.0 | 4,467-5,703 | 227,718 | 239,118 |
| Totals, Information Systems Branch | 4.1 | 7.0 | 7.0 | \$269,890 | \$450,114 | \$469,822 |
| Human Resources/Labor Relations Branch | | | | | | |
| Human Resources: | | | | | | |
| Staff Services Mgr II-Supvry | 0.4 | 1.0 | 1.0 | 5,576-6,727 | 78,666 | 80,724 |
| Staff Services Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Totals, Human Resources | 1.3 | 2.0 | 2.0 | \$82,013 | \$132,018 | \$134,076 |
| Personnel Services: | | | | | | |
| Assoc Personnel Analyst | 3.6 | 4.0 | 4.0 | 4,400-5,348 | 250,175 | 253,055 |
| Staff Services Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 35,496 |
| Totals, Personnel Services | 4.5 | 5.0 | 5.0 | \$267,116 | \$283,979 | \$288,551 |
| Personnel Transactions: | | | | | | |
| Pers Supvr II | 0.7 | 1.0 | 1.0 | 4,025-4,892 | 57,808 | 58,704 |
| Pers Supvr I | 0.3 | - | - | 3,658-4,446 | - | - |
| Office Techn-Typing | 0.1 | - | - | 2,686-3,264 | - | - |
| Office Techn-General | 0.8 | 1.0 | 1.0 | 2,638-3,209 | 32,844 | 34,491 |
| Pers Spec | 6.9 | 7.0 | 7.0 | 2,602-4,067 | 325,645 | 328,629 |
| Totals, Personnel Transactions | 8.8 | 9.0 | 9.0 | \$394,799 | \$416,297 | \$421,824 |
| Labor Relations/Health & Safety: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Health & Safety Off | 0.7 | 1.0 | 1.0 | 4,622-5,576 | 56,988 | 59,840 |
| Assoc Govtl Prog Analyst | 2.1 | 1.0 | 1.0 | 4,400-5,348 | 63,176 | 64,176 |
| Staff Services Analyst-Gen | 0.4 | 2.0 | 2.0 | 2,817-4,446 | 95,734 | 95,734 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,981 | 35,680 |
| Totals, Labor Relations/Health & Safety | 5.1 | 6.0 | 6.0 | \$285,381 | \$323,403 | \$328,954 |
| EEO: | | | | | | |
| Staff Services Mgr I | 0.5 | 1.0 | 1.0 | 5,079-6,127 | 69,066 | 72,138 |
| Totals, EEO | 0.5 | 1.0 | 1.0 | \$33,690 | \$69,066 | \$72,138 |
| Training: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 1.8 | 1.0 | 1.0 | 4,400-5,348 | 63,340 | 64,176 |
| Jr Staff Services Analyst-Gen | - | 1.0 | 1.0 | 2,817-3,708 | 33,804 | 35,496 |
| Totals, Training | 2.8 | 3.0 | 3.0 | \$183,461 | \$170,668 | \$173,196 |
| Totals, Administrative Services Division | 47.7 | 58.0 | 58.0 | \$2,737,183 | \$3,300,119 | \$3,374,920 |
| Totals, Administration | 54.8 | 67.0 | 67.0 | \$3,395,788 | \$4,095,968 | \$4,180,465 |
| Training and Work Program | | | | | | |
| Program Development and Support Division | | | | | | |
| Program Development Branch: | | | | | | |
| C.E.A. II | 0.8 | 1.0 | 1.0 | 7,815-8,616 | 108,636 | 108,636 |
| Totals, Program Development Branch | 0.8 | 1.0 | 1.0 | \$70,367 | \$108,636 | \$108,636 |
| Emergencies: | | | | | | |
| Staff Services Manager I | 0.9 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Services Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 51,492 | 53,352 |

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|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Emergencies | 1.7 | 2.0 | 2.0 | \$103,345 | \$125,016 | \$126,876 |
| Corpsmember Development and Support Unit: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 72,374 | 73,524 |
| Conservation Supervisor | 0.3 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Assoc Govtl Prog Analyst | 3.1 | 4.0 | 4.0 | 4,400-5,348 | 227,636 | 235,809 |
| Staff Services Analyst-Gen | 1.1 | - | - | 2,817-4,446 | - | - |
| Totals, Corpsmember Development and Support Unit | 5.5 | 6.0 | 6.0 | \$307,546 | \$365,170 | \$374,493 |
| Recruitment: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 66,132 | 69,440 |
| Assoc Govtl Prog Analyst | 1.4 | 2.0 | 2.0 | 4,400-5,348 | 118,554 | 121,273 |
| Staff Services Analyst-Gen | 5.9 | 6.0 | 6.0 | 2,817-4,446 | 292,594 | 301,890 |
| Totals, Recruitment | 8.3 | 9.0 | 9.0 | \$439,541 | \$477,280 | \$492,603 |
| Special Projects: | | | | | | |
| Staff Services Analyst-Gen | 0.5 | 1.0 | 1.0 | 2,817-4,446 | 45,177 | 47,436 |
| Staff Services Analyst-Gen | 0.6 | 1.0 | 1.0 | 2,817-4,446 | 45,177 | 47,436 |
| Totals, Special Projects | 1.1 | 2.0 | 2.0 | \$50,420 | \$90,354 | \$94,872 |
| Totals, Program Development and Support Division | 17.4 | 20.0 | 20.0 | \$971,219 | \$1,166,456 | \$1,197,480 |
| Central District | | | | | | |
| C.E.A. I | 0.6 | 1.0 | 1.0 | 6,173-7,838 | 84,756 | 84,756 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 60,156 | 63,160 |
| Staff Services Analyst-Gen | 0.5 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Totals, Central District | 2.1 | 3.0 | 3.0 | \$137,310 | \$198,264 | \$201,268 |
| Delta: | | | | | | |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Conservationist I | 2.0 | 2.0 | 2.0 | 2,611-4,027 | 96,648 | 96,648 |
| Totals, Delta | 3.0 | 3.0 | 3.0 | \$154,563 | \$156,180 | \$156,180 |
| Sacramento: | | | | | | |
| Conservationist II | 0.8 | 1.0 | 1.0 | 4,115-4,961 | 58,827 | 59,532 |
| Conservationist I | 2.0 | 2.0 | 2.0 | 2,611-4,027 | 96,648 | 96,648 |
| Totals, Sacramento | 2.8 | 3.0 | 3.0 | \$142,425 | \$155,475 | \$156,180 |
| Fresno: | | | | | | |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Conservationist I | 3.6 | 4.0 | 4.0 | 2,611-4,027 | 186,360 | 188,432 |
| Office Asst-Typing | 0.7 | 1.0 | 1.0 | 2,143-2,826 | 29,280 | 30,744 |
| Totals, Fresno | 5.3 | 6.0 | 6.0 | \$245,193 | \$280,800 | \$284,336 |
| Tahoe: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 62,052 | 65,160 |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Business Service Officer I-Supvr | 0.6 | 1.0 | 1.0 | 3,845-4,622 | 53,209 | 55,464 |
| Maint Mechanic | 0.9 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 48,324 |
| Supvng Cook I | 1.0 | 1.0 | 1.0 | 2,901-3,526 | 42,312 | 42,312 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Conservationist I | 7.1 | 8.0 | 8.0 | 2,611-4,027 | 305,352 | 320,210 |
| Cook | 1.0 | 1.0 | 1.0 | 2,559-3,108 | 36,716 | 37,296 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 31,256 | 32,820 |
| Totals, Tahoe | 15.6 | 17.0 | 17.0 | \$688,890 | \$744,617 | \$770,894 |
| Monterey Bay: | | | | | | |
| Cons Admin I | 1.0 | 1.0 | 1.0 | 4,728-5,698 | 68,376 | 68,376 |

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| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 56,864 | 58,996 |
| Office Techn-Typing | 0.3 | 0.5 | 0.5 | 2,686-3,264 | 16,585 | 17,414 |
| Conservationist I | 5.0 | 5.0 | 5.0 | 2,611-4,027 | 230,583 | 234,729 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 39,726 | 41,112 |
| Office Asst-Typing | 0.1 | - | - | 2,143-2,826 | - | - |
| Totals, Monterey Bay | 8.4 | 8.5 | 8.5 | \$395,480 | \$412,134 | \$420,627 |
| Los Padres: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 0.8 | 1.0 | 1.0 | 4,501-5,430 | 54,012 | 56,712 |
| Conservationist II | 2.0 | 2.0 | 2.0 | 4,115-4,961 | 119,064 | 119,064 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Fish Habitat Spec | 1.0 | 1.0 | 1.0 | 3,587-4,359 | 52,308 | 52,308 |
| Supvng Cook I | 1.0 | 1.0 | 1.0 | 2,901-3,526 | 39,976 | 41,976 |
| Office Techn-Typing | 0.9 | 2.0 | 2.0 | 2,686-3,264 | 70,824 | 73,532 |
| Conservationist I | 6.9 | 7.0 | 7.0 | 2,611-4,027 | 302,894 | 310,802 |
| Cook | 0.7 | 1.0 | 1.0 | 2,559-3,108 | 36,666 | 37,240 |
| Office Asst-Typing | 0.8 | - | - | 2,143-2,826 | - | - |
| Totals, Los Padres | 16.1 | 17.0 | 17.0 | \$792,803 | \$807,144 | \$823,034 |
| Santa Maria: | | | | | | |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Conservationist I | 2.1 | 2.0 | 2.0 | 2,611-4,027 | 85,092 | 85,332 |
| Totals, Santa Maria | 3.1 | 3.0 | 3.0 | \$143,711 | \$144,624 | \$144,864 |
| Placer: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 73,203 | 75,918 |
| Cons Supvr | 0.8 | 1.0 | 1.0 | 4,501-5,430 | 56,037 | 58,836 |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Business Service Officer I-Supvr | 0.6 | 1.0 | 1.0 | 3,845-4,622 | 47,465 | 49,839 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Conservationist I-Energy | 4.0 | 4.0 | 4.0 | 3,351-4,027 | 193,296 | 193,296 |
| Supvng Cook I | 1.0 | 1.0 | 1.0 | 2,901-3,526 | 42,312 | 42,312 |
| Office Techn-Typing | 1.2 | 2.0 | 2.0 | 2,686-3,264 | 69,338 | 72,787 |
| Conservationist I | 3.9 | 4.0 | 4.0 | 2,611-4,027 | 187,200 | 189,312 |
| Cook | 1.0 | 1.0 | 1.0 | 2,559-3,108 | 37,296 | 37,296 |
| Office Asst-Typing | 0.8 | - | - | 2,143-2,826 | - | - |
| Totals, Placer | 16.3 | 17.0 | 17.0 | \$792,022 | \$816,163 | \$829,612 |
| Greenwood: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 59,792 | 62,740 |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 53,280 | 55,944 |
| Business Service Officer I-Supvr | 0.4 | 1.0 | 1.0 | 3,845-4,622 | 46,332 | 48,646 |
| Supvng Cook I | 0.9 | 1.0 | 1.0 | 2,901-3,526 | 34,812 | 36,552 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Conservationist I | 5.3 | 6.0 | 6.0 | 2,611-4,027 | 246,673 | 254,337 |
| Cook | 1.0 | 1.0 | 1.0 | 2,559-3,108 | 37,296 | 37,296 |
| Office Asst-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 27,113 | 28,474 |
| Totals, Greenwood | 12.4 | 14.0 | 14.0 | \$562,987 | \$620,402 | \$639,093 |
| Totals, Central District | 85.1 | 91.5 | 91.5 | \$4,055,384 | \$4,335,803 | \$4,426,088 |
| Northern District | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 90,336 | 90,336 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst-Gen | 0.5 | 1.0 | 1.0 | 2,817-4,446 | 37,074 | 38,928 |
| Totals, Northern District | 2.5 | 3.0 | 3.0 | \$168,253 | \$191,586 | \$193,440 |
| Fortuna: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,310 | 75,932 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Conservationist II | 2.0 | 2.0 | 2.0 | 4,115-4,961 | 119,064 | 119,064 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 54,951 | 55,464 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Fish Habitat Spec | 1.0 | 1.0 | 1.0 | 3,587-4,359 | 48,636 | 51,066 |
| Supvng Cook I | 0.4 | 1.0 | 1.0 | 2,901-3,526 | 42,312 | 42,312 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 34,911 | 36,652 |
| Conservationist I | 7.9 | 8.0 | 8.0 | 2,611-4,027 | 380,496 | 382,608 |
| Cook | 1.0 | 1.0 | 1.0 | 2,559-3,108 | 33,584 | 35,262 |
| Office Asst-Typing | 0.7 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals, Fortuna | 18.0 | 19.0 | 19.0 | \$884,529 | \$938,820 | \$947,916 |
| Backcountry: | | | | | | |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 30,378 | 31,896 |
| Totals, Backcountry | 2.0 | 2.0 | 2.0 | \$94,092 | \$95,538 | \$97,056 |
| McKinleyville/Americorps Program: | | | | | | |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Conservationist I | 0.3 | 1.0 | 1.0 | 2,611-4,027 | 48,324 | 48,324 |
| Totals, McKinleyville/Americorps Program | 1.3 | 2.0 | 2.0 | \$69,460 | \$101,676 | \$101,676 |
| Redding: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 59,072 | 62,024 |
| Conservationist II | 0.9 | 2.0 | 2.0 | 4,115-4,961 | 119,064 | 119,064 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 54,267 | 55,464 |
| Office Techn-Typing | 1.0 | 2.0 | 2.0 | 2,686-3,264 | 68,936 | 72,364 |
| Conservationist I | 4.8 | 5.0 | 5.0 | 2,611-4,027 | 238,191 | 240,297 |
| Office Asst-Typing | 1.0 | - | - | 2,143-2,826 | - | - |
| Totals, Redding | 10.7 | 12.0 | 12.0 | \$533,948 | \$615,466 | \$625,149 |
| Chico: | | | | | | |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Conservationist I | 3.5 | 4.0 | 4.0 | 2,611-4,027 | 165,196 | 171,738 |
| Totals, Chico | 4.5 | 5.0 | 5.0 | \$202,976 | \$230,356 | \$236,898 |
| Siskiyou: | | | | | | |
| Conservationist I | 1.0 | 1.0 | 1.0 | 2,611-4,027 | 48,324 | 48,324 |
| Totals, Siskiyou | 1.0 | 1.0 | 1.0 | \$48,324 | \$48,324 | \$48,324 |
| Ukiah: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 63,408 | 65,160 |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Fish Habitat Spec | 0.8 | 1.0 | 1.0 | 3,587-4,359 | 43,044 | 45,192 |
| Supvng Cook I | 0.9 | 1.0 | 1.0 | 2,901-3,526 | 34,812 | 36,552 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 32,366 | 33,981 |
| Conservationist I | 5.9 | 7.0 | 7.0 | 2,611-4,027 | 290,305 | 295,159 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Cook | 0.9 | 1.0 | 1.0 | 2,559-3,108 | 31,860 | 33,450 |
| Office Asst-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Totals, Ukiah | 14.3 | 16.0 | 16.0 | \$676,090 | \$713,085 | \$728,104 |
| Napa: | | | | | | |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 54,012 | 56,712 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 32,550 | 34,182 |
| Conservationist I | 3.8 | 4.0 | 4.0 | 2,611-4,027 | 193,296 | 193,296 |
| Totals, Napa | 5.8 | 6.0 | 6.0 | \$265,010 | \$279,858 | \$284,190 |
| Totals, Northern District | 60.1 | 66.0 | 66.0 | \$2,942,682 | \$3,214,709 | \$3,262,753 |
| Southern District | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 93,504 | 93,504 |
| Assoc Govtl Prog Analyst | 1.5 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Totals, Southern District | 2.5 | 3.0 | 3.0 | \$96,507 | \$221,856 | \$221,856 |
| San Bernardino: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 54,012 | 56,712 |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 48,848 | 51,292 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Conservationist I | 5.2 | 6.0 | 6.0 | 2,611-4,027 | 266,916 | 270,600 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals, San Bernardino | 11.2 | 12.0 | 12.0 | \$539,560 | \$578,324 | \$587,152 |
| Pomona: | | | | | | |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 64,065 | 65,160 |
| Conservationist I | 3.7 | 4.0 | 4.0 | 2,611-4,027 | 177,090 | 178,698 |
| Office Asst-Typing | 0.8 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals, Pomona | 5.5 | 6.0 | 6.0 | \$267,798 | \$275,067 | \$277,770 |
| San Diego: | | | | | | |
| Cons Administrator II | 1.0 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Conservationist II | 1.7 | 2.0 | 2.0 | 4,115-4,961 | 119,064 | 119,064 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 49,656 | 52,140 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Conservationist I | 7.7 | 8.0 | 8.0 | 2,611-4,027 | 351,739 | 361,991 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 30,776 | 32,312 |
| Totals, San Diego | 14.4 | 15.0 | 15.0 | \$691,520 | \$731,499 | \$745,771 |
| Escondido: | | | | | | |
| Conservationist I | 1.0 | 1.0 | 1.0 | 2,611-4,027 | 48,324 | 48,324 |
| Totals, Escondido | 1.0 | 1.0 | 1.0 | \$44,438 | \$48,324 | \$48,324 |
| Camarillo: | | | | | | |
| Cons Administrator II | 0.9 | 1.0 | 1.0 | 5,738-6,328 | 75,936 | 75,936 |
| Cons Supvr | 1.0 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Conservationist II | 1.2 | 2.0 | 2.0 | 4,115-4,961 | 119,064 | 119,064 |
| Business Service Officer I-Supvr | 0.5 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Supvng Cook I | 1.0 | 1.0 | 1.0 | 2,901-3,526 | 42,312 | 42,312 |
| Office Techn-Typing | 1.2 | 2.0 | 2.0 | 2,686-3,264 | 75,068 | 76,846 |
| Conservationist I | 6.5 | 7.0 | 7.0 | 2,611-4,027 | 320,779 | 327,158 |
| Cook | 1.0 | 1.0 | 1.0 | 2,559-3,108 | 37,296 | 37,296 |
| Office Asst-Typing | 0.8 | - | - | 2,143-2,826 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Camarillo | 14.1 | 16.0 | 16.0 | \$666,677 | \$791,079 | \$799,236 |
| Vernon & Main: | | | | | | |
| Cons Supvr | 0.9 | 1.0 | 1.0 | 4,501-5,430 | 65,160 | 65,160 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 35,900 | 37,678 |
| Conservationist I | 3.7 | 4.0 | 4.0 | 2,611-4,027 | 190,992 | 193,296 |
| Office Asst-Typing | 0.8 | - | - | 2,143-2,826 | - | - |
| Totals, Vernon & Main | 5.6 | 6.0 | 6.0 | \$275,150 | \$292,052 | \$296,134 |
| Norwalk: | | | | | | |
| Conservationist II | 1.0 | 1.0 | 1.0 | 4,115-4,961 | 59,532 | 59,532 |
| Conservationist I | 1.7 | 2.0 | 2.0 | 2,611-4,027 | 96,648 | 96,648 |
| Office Asst-Typing | 0.2 | - | - | 2,143-2,826 | - | - |
| Totals, Norwalk | 2.9 | 3.0 | 3.0 | \$145,207 | \$156,180 | \$156,180 |
| Totals, Southern District | 57.2 | 62.0 | 62.0 | \$2,726,857 | \$3,094,381 | \$3,132,423 |
| Totals, Training and Work Program | 219.8 | 239.5 | 239.5 | \$10,696,142 | \$11,811,349 | \$12,018,744 |
| Overtime | - | - | - | 1,827,700 | 800,000 | 800,000 |
| Temp Help | 20.0 | 15.2 | 15.2 | 954,500 | 955,000 | 955,000 |
| TOTALS, AUTHORIZED POSITIONS | 294.6 | 321.7 | 321.7 | \$16,874,130 | \$17,662,317 | \$17,954,209 |
| <i>Regular/Ongoing Positions</i> | 274.6 | 306.5 | 306.5 | 14,091,930 | 15,907,317 | 16,199,209 |
| <i>Temporary Help</i> | 20.0 | 15.2 | 15.2 | 954,500 | 955,000 | 955,000 |
| <i>Overtime</i> | - | - | - | 1,827,700 | 800,000 | 800,000 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Executive Division | | | | | | |
| Commissioners Office: | | | | | | |
| Chairman | 1.0 | 1.0 | 1.0 | \$11,015 | \$132,179 | \$132,179 |
| Member | 4.2 | 4.0 | 4.0 | 10,676 | 512,436 | 512,436 |
| C.E.A. I | 4.8 | 5.0 | 5.0 | 6,173-7,838 | 455,508 | 455,508 |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 53,352 | 53,352 |
| Exec Asst | 4.0 | 4.0 | 4.0 | 3,288-3,996 | 203,794 | 203,794 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 33,981 | 35,680 |
| Totals, Commissioners Office | 16.0 | 16.0 | 16.0 | \$1,399,559 | \$1,391,250 | \$1,392,949 |
| Public Adviser: | | | | | | |
| Pub Advr | - | 1.0 | 1.0 | 9,106-9,848 | 83,784 | 83,784 |
| Assoc Pub Advr | 0.5 | 1.0 | 1.0 | 5,163-5,410 | 64,068 | 64,068 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Exec Asst | 0.6 | 1.0 | 1.0 | 3,288-3,996 | 44,820 | 47,061 |
| Totals, Public Adviser | 2.1 | 4.0 | 4.0 | \$128,831 | \$266,196 | \$268,437 |
| Office of Chief Counsel: | | | | | | |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 9,018-9,939 | 137,844 | 137,844 |
| Asst Chief Counsel | 2.0 | 2.0 | 2.0 | 8,930-10,043 | 264,196 | 264,196 |
| Staff Counsel IV | 1.9 | 2.0 | 2.0 | 8,486-10,477 | 251,448 | 251,448 |
| Staff Counsel III-Spec | 11.1 | 14.0 | 14.0 | 7,682-9,478 | 1,480,885 | 1,525,619 |
| Staff Counsel | 1.6 | 2.0 | 2.0 | 4,674-7,828 | 159,949 | 167,945 |
| Legal Analyst | 1.0 | 1.0 | 1.0 | 3,841-4,670 | 56,040 | 56,040 |
| Legal Secty | 1.6 | 2.0 | 2.0 | 3,038-3,878 | 82,992 | 84,816 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,688 | 39,168 |
| Sr Legal Typist | 1.0 | 1.0 | 1.0 | 2,589-3,516 | 40,188 | 40,188 |
| Temporary Help | 0.3 | - | - | (22,113) | - | - |
| Totals, Office of Chief Counsel | 22.5 | 26.0 | 26.0 | \$2,158,417 | \$2,511,230 | \$2,567,264 |
| Executive Office: | | | | | | |
| Exec Director | 1.3 | 1.0 | 1.0 | 10,202-11,033 | 132,396 | 132,396 |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 9,018-9,939 | 126,240 | 126,240 |
| Electric Generation Prog Spec III | 1.4 | - | - | 8,335-9,186 | - | - |
| C.E.A. II | 2.0 | 3.0 | 3.0 | 7,815-8,616 | 318,060 | 318,060 |
| Electric Trans System Prog Spec I | 0.2 | 1.0 | 1.0 | 6,532-7,934 | 94,104 | 94,104 |
| Research Spec III | 1.0 | - | - | 6,404-7,747 | - | - |
| Assoc Elec Engr | 0.6 | - | - | 6,271-7,616 | - | - |
| C.E.A. I | 0.7 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Energy Commission Spec III-Technology | 0.7 | - | - | 5,831-7,042 | - | - |
| Energy Commission Spec III-Efficiency | 1.0 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Spec II-Technology | - | 1.0 | 1.0 | 5,309-6,404 | 76,848 | 76,848 |
| Adm Asst I | 0.3 | 1.0 | 1.0 | 3,658-4,652 | 53,352 | 53,352 |
| Exec Asst | 0.8 | 1.0 | 1.0 | 3,288-3,996 | 51,608 | 51,608 |
| Temporary Help | 0.8 | - | - | (58,969) | - | - |
| Overtime | - | - | - | (7,295) | - | - |
| Totals, Executive Office | 11.8 | 11.0 | 11.0 | \$1,155,675 | \$1,011,188 | \$1,011,188 |
| Office of Governmental Affairs: | | | | | | |
| C.E.A. I | 0.6 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Staff Svcs Analyst-Gen | 1.6 | 2.0 | 2.0 | 2,817-4,446 | 89,760 | 92,700 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Mgt Services Techn | 0.4 | - | - | 2,495-3,426 | - | - |
| Overtime | - | - | - | (3,198) | - | - |
| Totals, Office of Governmental Affairs | 5.6 | 6.0 | 6.0 | \$363,234 | \$365,712 | \$368,652 |
| Hearing Advisor: | | | | | | |
| Chief Hearing Advr | 1.3 | 1.0 | 1.0 | 8,716-9,608 | 120,288 | 121,061 |
| Hearing Advr II | 4.4 | 4.0 | 4.0 | 7,494-9,063 | 420,715 | 431,939 |
| Sr Legal Analyst | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Ofc Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Sr Legal Typist | 1.0 | 1.0 | 1.0 | 2,589-3,516 | 42,192 | 42,192 |
| Temporary Help | 1.9 | - | - | (140,051) | - | - |
| Overtime | - | - | - | (8,100) | - | - |
| Totals, Hearing Advisor | 9.8 | 8.0 | 8.0 | \$907,604 | \$689,755 | \$701,752 |
| Media and Public Communications: | | | | | | |
| C.E.A. I | 0.6 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Staff Info Sys Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,318-6,789 | 81,468 | 81,468 |
| Energy Commission Spec II-Forecasting | 1.0 | 1.0 | 1.0 | 5,309-6,404 | 76,848 | 76,848 |
| Assoc Info Sys Analyst-Spec | 3.3 | 4.0 | 4.0 | 4,619-5,897 | 279,695 | 279,695 |
| Assoc Editor-Publications | 0.7 | 1.0 | 1.0 | 4,400-5,348 | 54,560 | 57,288 |
| Info Ofcr I-Spec | 3.6 | 4.0 | 4.0 | 4,400-5,348 | 256,101 | 256,704 |
| Asst Info Officer | 0.3 | - | - | 3,658-4,446 | - | - |
| Exec Asst | 0.2 | - | - | 3,288-3,996 | - | - |
| Staff Svcs Analyst-Gen | 1.8 | 2.0 | 2.0 | 2,817-4,446 | 106,704 | 106,704 |
| Temporary Help | 0.5 | - | - | (36,856) | - | - |
| Totals, Media and Public Communications | 13.0 | 14.0 | 14.0 | \$872,010 | \$929,452 | \$932,783 |
| Totals, Executive Division | 80.8 | 85.0 | 85.0 | \$6,985,330 | \$7,164,783 | \$7,243,025 |
| Administrative Services Division | | | | | | |
| Budgets, Contracts, Grants and Loans: | | | | | | |
| Staff Svcs Mgr II | 1.7 | 2.0 | 2.0 | 5,576-6,727 | 159,684 | 161,448 |
| Staff Svcs Mgr I | 1.5 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Mgt Auditor | 1.0 | 2.0 | 2.0 | 4,619-5,897 | 126,192 | 128,964 |
| Assoc Govtl Prog Analyst | 2.1 | 4.0 | 4.0 | 4,440-5,348 | 230,904 | 236,184 |
| Assoc Budget Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Svcs Analyst-Gen | 5.4 | 7.0 | 7.0 | 2,817-4,446 | 350,223 | 357,638 |
| Ofc Techn-Typing | 1.4 | 2.0 | 2.0 | 2,686-3,264 | 65,938 | 69,231 |
| Temporary Help | 1.0 | 0.9 | 0.9 | (73,711) | 15,000 | 15,000 |
| Overtime | - | - | - | (416) | 50,000 | 50,000 |
| Totals, Budgets, Contracts, Grants and Loans | 15.1 | 19.9 | 19.9 | \$895,634 | \$1,135,641 | \$1,156,165 |
| Human Resources and Support Services: | | | | | | |
| Staff Svcs Mgr III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,440-5,348 | 64,176 | 64,176 |
| Overtime | - | - | - | (7,289) | - | - |
| Totals, Human Resources and Support Services | 2.0 | 2.0 | 2.0 | \$161,153 | \$153,864 | \$153,864 |
| Business Management Services: | | | | | | |
| Bus Svc Ofcr II-Supvr | 1.0 | 1.0 | 1.0 | 4,216-5,079 | 60,948 | 60,948 |
| Bus Svc Ofcr I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Digital Print Opr II | 0.9 | 1.0 | 1.0 | 2,867-3,485 | 34,404 | 36,124 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 37,768 | 39,168 |
| Mailing Mach Opr II | 1.0 | 1.0 | 1.0 | 2,649-3,216 | 38,592 | 38,592 |
| Bus Svc Asst-Spec | 3.4 | 4.0 | 4.0 | 2,495-3,708 | 177,984 | 177,984 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Word Proc Techn | 0.8 | - | - | 2,324-2,975 | - | - |
| Mailing Mach Opr I | 1.0 | 1.0 | 1.0 | 2,280-2,998 | 35,976 | 35,976 |
| Totals, Business Management Services | 9.3 | 10.0 | 10.0 | \$415,104 | \$439,024 | \$442,144 |
| Library: | | | | | | |
| Supvng Librarian I | 0.9 | 1.0 | 1.0 | 4,786-5,818 | 69,816 | 69,816 |
| Librarian | 1.5 | 2.0 | 2.0 | 4,195-5,097 | 107,562 | 112,934 |
| Library Tech Asst I | 0.4 | - | - | 2,771-3,369 | - | - |
| Office Techn-Typing | 0.3 | 1.0 | 1.0 | 2,686-3,264 | 32,902 | 34,545 |
| Totals, Library | 3.1 | 4.0 | 4.0 | \$165,329 | \$210,280 | \$217,295 |
| Personnel Office: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Svcs Mgr I | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Pers Analyst | 4.5 | 5.0 | 5.0 | 4,400-5,348 | 305,129 | 310,744 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Sr Pers Spec | 0.9 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Staff Svcs Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 53,000 | 53,352 |
| Office Techn-Typing | 0.4 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Pers Spec | 2.9 | 3.0 | 3.0 | 2,602-4,067 | 139,030 | 139,188 |
| Totals, Personnel Office | 12.3 | 14.0 | 14.0 | \$708,313 | \$802,239 | \$810,028 |
| Information Technology Services Branch: | | | | | | |
| DP Mgr III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 85,416 | 89,688 |
| Sr Info Sys Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Staff Info Sys Analyst-Supvr | 2.9 | 3.0 | 3.0 | 5,318-6,789 | 244,404 | 244,404 |
| Staff Programmer Analyst-Spec | 0.6 | 2.0 | 2.0 | 5,065-6,466 | 151,306 | 154,636 |
| Staff Info Sys Analyst-Spec | 7.9 | 8.0 | 8.0 | 5,065-6,466 | 603,645 | 606,960 |
| Assoc Programmer Analyst-Spec | 0.3 | - | - | 4,619-5,897 | - | - |
| Assoc Info Sys Analyst-Spec | 5.2 | 7.0 | 7.0 | 4,619-5,897 | 417,357 | 434,697 |
| Asst Info Sys Analyst-Spec | 0.3 | - | - | 3,106-4,903 | - | - |
| Overtime | - | - | - | (17,667) | - | - |
| Totals, Information Technology Services Branch | 19.2 | 22.0 | 22.0 | \$1,436,230 | \$1,591,708 | \$1,619,965 |
| Accounting Office: | | | | | | |
| Acctg Administrator I-Supvr | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Acctg Analyst | 0.5 | - | - | 4,619-5,616 | - | - |
| Sr Acctg Ofcr-Spec | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Acctg Officer-Spec | 0.5 | 3.0 | 3.0 | 3,841-4,670 | 139,428 | 146,400 |
| Accountant Trainee | 0.5 | - | - | 3,240-3,751 | - | - |
| Acctg Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Accountant I-Spec | 1.8 | 1.0 | 1.0 | 2,870-3,488 | 34,440 | 36,168 |
| Acctg Techn | 2.0 | 2.0 | 2.0 | 2,638-3,209 | 67,140 | 70,500 |
| Sr Acct Clk | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Totals, Accounting Office | 9.3 | 10.0 | 10.0 | \$444,340 | \$473,256 | \$485,316 |
| Selection, Training and Equal Employment Opportunity: | | | | | | |
| Staff Svcs Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Assoc Pers Analyst | 4.0 | 5.0 | 5.0 | 4,400-5,348 | 304,450 | 310,042 |
| Staff Svcs Analyst-Gen | 1.7 | 2.0 | 2.0 | 2,817-4,446 | 100,848 | 103,224 |
| Pers Techn I | 1.0 | 1.0 | 1.0 | 2,408-3,426 | 39,036 | 40,952 |
| Totals, Selection, Training and Equal Employment | 7.7 | 9.0 | 9.0 | \$446,443 | \$525,058 | \$534,942 |
| Totals, Administrative Services Division | 78.0 | 90.9 | 90.9 | \$4,672,546 | \$5,331,070 | \$5,419,719 |

Energy Efficiency, Demand Analysis, and Renewables Division

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Administration: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 119,868 | 119,868 |
| Energy Commission Spec III-Efficiency | 1.6 | 1.0 | 1.0 | 5,831-7,042 | 78,673 | 80,490 |
| Assoc Govtl Prog Analyst | 0.6 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 44,808 | 47,049 |
| Totals, Administration | 4.2 | 4.0 | 4.0 | \$329,182 | \$307,525 | \$311,583 |
| Buildings and Appliances Office: | | | | | | |
| Sr Mech Engr | 2.0 | 2.0 | 2.0 | 7,371-8,955 | 214,920 | 214,920 |
| Ofc Mgr I | 1.0 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| Assoc Civil Engr | 1.0 | 3.0 | 3.0 | 6,292-7,645 | 242,748 | 250,298 |
| Assoc Elec Engr | 1.8 | 4.0 | 4.0 | 6,271-7,616 | 330,090 | 341,666 |
| Assoc Mech Engr | 3.0 | 3.0 | 3.0 | 6,271-7,616 | 274,176 | 274,176 |
| Energy Commission Supvr II-Efficiency ¹ | 3.7 | 4.0 | 2.0 | 5,312-6,409 | 307,632 | 153,816 |
| Energy Commission Spec II-Efficiency | 3.7 | 5.0 | 5.0 | 5,309-6,404 | 369,016 | 375,850 |
| Energy Commission Spec I-Efficiency ² | 5.8 | 7.0 | 6.0 | 4,833-5,831 | 481,012 | 418,980 |
| Energy Commission Spec I-Forecast | 1.0 | 1.0 | 1.0 | 4,833-5,831 | 69,972 | 69,972 |
| Assoc Energy Spec-Efficiency | 2.5 | 2.0 | 2.0 | 4,400-5,309 | 127,416 | 127,416 |
| Mech Engr | 2.9 | 7.7 | 7.7 | 4,279-7,617 | 488,863 | 501,678 |
| Energy Analyst ³ | 4.3 | 6.0 | 5.0 | 2,817-4,400 | 270,789 | 237,660 |
| Ofc Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Temporary Help | 1.6 | - | - | (117938) | - | - |
| Overtime | - | - | - | (1,730) | - | - |
| Totals, Buildings and Appliances Office | 35.2 | 46.7 | 42.7 | \$2,547,926 | \$3,301,218 | \$3,091,016 |
| Public Programs Office: | | | | | | |
| Sr Mech Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Ofc Mgr II | 1.0 | 1.0 | 1.0 | 7,110-7,838 | 94,056 | 94,056 |
| Assoc Elec Engr | 0.7 | 1.0 | 1.0 | 6,271-7,616 | 94,992 | 94,992 |
| Assoc Mech Engr | 1.0 | 2.0 | 2.0 | 6,271-7,616 | 166,644 | 170,407 |
| Energy Commission Spec III-Efficiency | 0.3 | 1.0 | 1.0 | 5,831-7,042 | 82,084 | 84,504 |
| Energy Commission Supvr II-Efficiency | 3.0 | 3.0 | 3.0 | 5,312-6,409 | 230,724 | 230,724 |
| Energy Commission Spec II-Efficiency | 2.3 | 3.0 | 3.0 | 5,309-6,404 | 228,094 | 230,544 |
| Energy Commission Spec II-Forecasting | - | 1.0 | 1.0 | 5,309-6,404 | 76,848 | 76,848 |
| Energy Commission Spec I-Efficiency | 4.5 | 4.0 | 4.0 | 4,833-5,831 | 279,888 | 279,888 |
| Assoc Energy Spec-Efficiency | 2.7 | 3.0 | 3.0 | 4,400-5,309 | 191,124 | 191,124 |
| Mech Engr | 3.3 | 4.0 | 4.0 | 4,279-7,617 | 327,556 | 332,744 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Public Programs Office | 20.8 | 25.0 | 25.0 | \$1,556,695 | \$1,918,638 | \$1,932,459 |
| Demand Analysis Office: | | | | | | |
| Sr Mech Engr | 2.0 | - | - | 7,371-8,955 | - | - |
| Electric Generation Prog Spec I | 0.6 | - | - | 6,532-7,934 | - | - |
| Ofc Mgr I | 0.4 | - | - | 6,457-7,118 | - | - |
| Electric Generation Sys Spec II | 0.6 | - | - | 6,095-7,407 | - | - |
| Electric Generation Sys Spec I | 0.6 | - | - | 5,842-7,017 | - | - |
| Energy Commission Spec III-Forecasting | 1.0 | - | - | 5,831-7,042 | - | - |
| Energy Commission Supvr II-Forecasting | 1.9 | - | - | 5,312-6,409 | - | - |
| Energy Commission Spec II-Forecasting | 8.3 | - | - | 5,309-6,404 | - | - |
| Staff Info Sys Analyst-Spec | 0.6 | - | - | 5,065-6,466 | - | - |
| Energy Commission Spec I-Forecasting | 4.2 | - | - | 4,833-5,831 | - | - |
| Assoc Energy Spec-Forecasting | 2.8 | - | - | 4,400-5,309 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Energy Analyst | 0.6 | - | - | 2,817-4,400 | - | - |
| Ofc Techn-Typing | 1.3 | - | - | 2,686-3,264 | - | - |
| Totals, Demand Analysis Office | 24.9 | - | - | \$1,843,669 | - | - |
| Renewables: | | | | | | |
| Ofc Mgr II | 0.2 | 1.0 | 1.0 | 7,110-7,838 | 94,056 | 94,056 |
| Staff Services Mgr III | 0.8 | - | - | 6,779-7,474 | - | - |
| Energy Commission Spec III-Tech | 1.8 | 2.0 | 2.0 | 5,831-7,042 | 169,008 | 169,008 |
| Energy Commission Supvr II-Tech | 2.5 | 3.0 | 3.0 | 5,312-6,409 | 217,560 | 220,752 |
| Energy Commission Spec II-Tech | 5.9 | 8.0 | 8.0 | 5,309-6,404 | 591,495 | 601,997 |
| Energy Commission Spec I-Tech | 2.6 | 3.0 | 3.0 | 4,833-5,831 | 207,077 | 209,916 |
| Assoc Energy Spec-Tech | 2.4 | 2.0 | 2.0 | 4,400-5,309 | 118,928 | 121,689 |
| Energy Analyst | 9.0 | 11.0 | 11.0 | 2,817-4,400 | 469,809 | 493,308 |
| Staff Services Analyst-Gen | 0.3 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Sr Legal Typist | 0.9 | 1.0 | 1.0 | 2,589-3,516 | 42,192 | 42,192 |
| Overtime | - | - | - | (612) | - | - |
| Totals, Renewables | 26.4 | 32.0 | 32.0 | \$1,596,547 | \$1,963,477 | \$2,006,270 |
| Totals, Energy Efficiency, Demand Analysis, and | 111.5 | 107.7 | 103.7 | \$7,874,019 | \$7,490,858 | \$7,341,328 |
| Energy Research and Development Division | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 0.7 | 1.0 | 1.0 | 8,594-9,476 | 110,076 | 110,076 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Exec Asst | 0.7 | 1.0 | 1.0 | 3,288-3,996 | 40,768 | 42,808 |
| Ofc Techn-Typing | 0.1 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,844 |
| Overtime | - | - | - | (2,421) | - | - |
| Totals, Administration | 2.5 | 4.0 | 4.0 | \$169,246 | \$247,252 | \$250,904 |
| Energy Systems Research: | | | | | | |
| Sr Mech Engr | 1.0 | 2.0 | 2.0 | 7,371-8,955 | 211,686 | 214,920 |
| Ofc Mgr I | 0.5 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| Assoc Auto Equipt Stds Engr | 0.7 | 1.0 | 1.0 | 6,271-7,616 | 90,962 | 91,392 |
| Assoc Elec Engr | 2.8 | 3.0 | 3.0 | 6,271-7,616 | 284,976 | 284,976 |
| Assoc Mech Engr | - | 1.0 | 1.0 | 6,271-7,616 | 75,252 | 79,015 |
| Electric Generation Sys Spec II | 0.8 | 1.0 | 1.0 | 6,095-7,407 | 73,140 | 76,800 |
| Energy Commission Spec III-Tech | 2.7 | 3.0 | 3.0 | 5,831-7,042 | 238,980 | 242,484 |
| Energy Commission Supvr II-Tech | 0.4 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Energy Commission Spec II-Tech | 5.7 | 9.0 | 9.0 | 5,309-6,404 | 643,967 | 657,177 |
| Energy Commission Spec I-Tech | 0.6 | - | - | 4,833-5,831 | - | - |
| Assoc Energy Spec-Tech | 2.1 | 3.0 | 3.0 | 4,400-5,309 | 168,373 | 176,436 |
| Energy Analyst | 0.4 | 1.0 | 1.0 | 2,817-4,400 | 44,811 | 47,052 |
| Staff Svcs Analyst-Gen | 0.3 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 0.5 | 2.0 | 2.0 | 2,686-3,264 | 64,464 | 67,684 |
| Temporary Help | 1.7 | - | - | (125309) | - | - |
| Overtime | - | - | - | (738) | - | - |
| Totals, Energy Systems Research | 20.2 | 28.0 | 28.0 | \$1,587,767 | \$2,058,935 | \$2,100,260 |
| Energy Generation Research: | | | | | | |
| Sr Mech Engr | 2.0 | 3.0 | 3.0 | 7,371-8,955 | 303,372 | 307,795 |
| Electric Generation Prog Spec I | 1.0 | 1.0 | 1.0 | 6,532-7,934 | 98,808 | 98,808 |
| Ofc Mgr I | 0.8 | 1.0 | 1.0 | 6,457-7,118 | 84,108 | 85,310 |
| Assoc Mech Engr | 2.0 | 2.0 | 2.0 | 6,271-7,616 | 182,784 | 182,784 |
| Electric Generation Sys Spec I | 1.0 | 1.0 | 1.0 | 5,842-7,017 | 84,204 | 84,204 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Energy Commission Spec III-Tech | 1.0 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Supvr II-Tech | 1.1 | 2.0 | 2.0 | 5,312-6,409 | 153,816 | 153,816 |
| Energy Commission Spec II-Tech | 3.2 | 3.0 | 3.0 | 5,309-6,404 | 227,453 | 230,544 |
| Assoc Geologist | 1.0 | 1.0 | 1.0 | 4,960-5,980 | 71,760 | 71,760 |
| Energy Commission Spec I-Tech | 1.0 | 1.0 | 1.0 | 4,833-5,831 | 69,972 | 69,972 |
| Assoc Energy Spec-Tech | 1.8 | 2.0 | 2.0 | 4,400-5,309 | 118,540 | 123,936 |
| Mech Engr | 1.7 | 2.0 | 2.0 | 4,279-7,617 | 168,746 | 168,746 |
| Office Techn-Typing | - | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,844 |
| Overtime | - | - | - | (824) | - | - |
| Totals, Energy Generation Research | 17.6 | 21.0 | 21.0 | \$1,444,565 | \$1,680,299 | \$1,696,023 |
| Energy Efficiency Research: | | | | | | |
| Sr Mech Engr | 2.3 | 4.0 | 4.0 | 7,371-8,955 | 373,520 | 381,711 |
| Ofc Mgr I | 1.3 | 1.0 | 1.0 | 6,457-7,118 | 77,484 | 81,360 |
| Energy Commission Spec III-Efficiency | 0.7 | 1.0 | 1.0 | 5,831-7,042 | 82,972 | 84,440 |
| Energy Commission Spec III-Tech | 1.4 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Supvr II-Efficiency | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 74,620 | 76,908 |
| Energy Commission Supvr II-Tech | 0.9 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Energy Commission Spec II-Efficiency | 1.0 | 1.0 | 1.0 | 5,309-6,404 | 76,848 | 76,848 |
| Energy Commission Spec II-Tech | 2.5 | 5.0 | 5.0 | 5,309-6,404 | 351,901 | 360,680 |
| Energy Commission Spec I-Tech | 2.4 | 2.0 | 2.0 | 4,833-5,831 | 138,440 | 139,944 |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 4,440-5,348 | 52,800 | 55,440 |
| Mech Engr | 3.9 | 4.0 | 4.0 | 4,279-7,617 | 307,404 | 310,038 |
| Asst Info Sys Analyst | - | - | - | 3,204-4,903 | - | - |
| Editorial Technician | - | 1.0 | 1.0 | 3,001-3,647 | 43,764 | 43,764 |
| Energy Analyst | 0.6 | 2.0 | 2.0 | 2,817-4,400 | 89,073 | 93,528 |
| Staff Svcs Analyst-Gen | 3.4 | 3.0 | 3.0 | 2,817-4,446 | 143,049 | 148,416 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 37,928 | 39,168 |
| Overtime | - | - | - | (102) | - | - |
| Totals, Energy Efficiency Research | 22.3 | 29.0 | 29.0 | \$1,622,007 | \$2,011,215 | \$2,053,657 |
| Totals, Energy Research and Development Division | 62.6 | 82.0 | 82.0 | \$4,823,585 | \$5,997,701 | \$6,100,844 |
| Fuels and Transportation Division | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 117,600 | 117,600 |
| Energy Commission Spec III-Tech | 0.3 | 2.0 | 2.0 | 5,831-7,042 | 165,835 | 169,008 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,440-5,348 | 64,176 | 64,176 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 41,994 | 44,094 |
| Totals, Administration | 3.3 | 5.0 | 5.0 | \$246,526 | \$389,605 | \$394,878 |
| Transportation Technology Analysis: | | | | | | |
| Sr Mech Engr | 0.8 | 1.0 | 1.0 | 7,371-8,955 | 88,452 | 92,875 |
| Ofc Mgr II | 0.1 | 1.0 | 1.0 | 7,110-7,838 | 94,056 | 94,056 |
| Ofc Mgr I | 0.8 | - | - | 6,457-7,118 | - | - |
| Assoc Auto Equipt Stds Engr | 2.6 | 3.0 | 3.0 | 6,271-7,616 | 269,835 | 269,835 |
| Asspc Elec Engr | 0.2 | 0.9 | 0.9 | 6,271-7,616 | 67,727 | 71,118 |
| Assoc Mech Engr | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Energy Commission Spec III-Tech | 1.0 | 3.0 | 3.0 | 5,831-7,042 | 224,448 | 231,446 |
| Energy Commission Supvr II-Tech | 1.4 | 2.0 | 2.0 | 5,312-6,409 | 153,816 | 153,816 |
| Energy Commission Spec II-Tech | 1.2 | 2.0 | 2.0 | 5,309-6,404 | 138,904 | 143,736 |
| Energy Commission Spec I-Tech | 0.3 | 1.0 | 1.0 | 4,833-5,831 | 69,972 | 69,972 |
| Assoc Energy Spec-Tech | 0.9 | 1.0 | 1.0 | 4,400-5,309 | 61,140 | 63,708 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Mech Engr | - | 1.0 | 1.0 | 4,279-7,617 | 51,348 | 53,915 |
| Energy Analyst | 5.0 | 7.0 | 7.0 | 2,817-4,400 | 314,427 | 330,152 |
| Ofc Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 32,768 | 34,404 |
| Overtime | - | - | - | (5,101) | - | - |
| Totals, Transportation Technology Analysis | 16.0 | 24.9 | 24.9 | \$1,024,949 | \$1,658,285 | \$1,700,425 |
| Transportation Fuels Analysis: | | | | | | |
| Ofc Mgr II | 0.9 | - | - | 7,110-7,838 | - | - |
| Energy Commission Spec III-Forecasting | 1.0 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Supvr II-Forecasting | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Energy Commission Supvr II-Tech | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 63,744 | 66,936 |
| Energy Commission Spec II-Forecasting | 0.3 | - | - | 5,309-6,404 | - | - |
| Staff Info Sys Analyst-Spec | 0.7 | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 63,816 |
| Energy Commission Spec I-Forecasting | 2.4 | 3.0 | 3.0 | 4,833-5,831 | 190,827 | 196,685 |
| Assoc Energy Spec-Forecasting | 1.4 | 3.0 | 3.0 | 4,400-5,309 | 160,600 | 168,630 |
| Assoc Energy Spec-Tech | 0.6 | - | - | 4,400-5,309 | - | - |
| Engrng Geologist | 0.3 | - | - | 4,279-7,649 | - | - |
| Energy Analyst | 7.9 | 8.0 | 8.0 | 2,817-4,400 | 356,475 | 374,304 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Overtime | - | - | - | (1,626) | - | - |
| Totals, Transportation Fuels Analysis | 18.5 | 19.0 | 19.0 | \$1,037,862 | \$1,031,146 | \$1,069,091 |
| Natural Gas-Special Projects Office: | | | | | | |
| Sr Mech Engr | 0.2 | 1.0 | 1.0 | 7,371-8,955 | 103,908 | 107,460 |
| Ofc Mgr II | 0.5 | 1.0 | 1.0 | 7,110-7,838 | 85,320 | 89,592 |
| Energy Commission Spec III-Forecasting | 1.0 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Spec III-Tech | 1.0 | 1.0 | 1.0 | 5,831-7,042 | 84,504 | 84,504 |
| Energy Commission Supvr II-Forecasting | 0.8 | 1.0 | 1.0 | 5,312-6,409 | 63,744 | 66,936 |
| Energy Commission Supvr II-Tech | 0.7 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Energy Commission Spec II-Tech | 1.0 | 1.0 | 1.0 | 5,309-6,404 | 76,848 | 76,848 |
| Plnr II-Energy | 0.5 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Energy Commission Spec I-Forecasting | 0.9 | 1.0 | 1.0 | 4,833-5,831 | 69,972 | 69,972 |
| Energy Commission Spec I-Technology | 2.7 | 3.0 | 3.0 | 4,833-5,831 | 185,964 | 191,772 |
| Assoc Energy Spec-Forecasting | 1.0 | 1.0 | 1.0 | 4,400-5,309 | 52,800 | 55,440 |
| Assoc Energy Spec-Tech | 1.0 | 1.0 | 1.0 | 4,400-5,309 | 63,708 | 63,708 |
| Energy Analyst | 2.1 | 2.0 | 2.0 | 2,817-4,400 | 78,249 | 82,164 |
| Ofc Techn-Typing | 0.4 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Temporary Help | 0.4 | - | - | (29,484) | - | - |
| Overtime | - | - | - | (966) | - | - |
| Totals, Natural Gas-Special Projects Office | 14.2 | 17.0 | 17.0 | \$966,156 | \$1,136,085 | \$1,159,464 |
| Totals, Fuels and Transportation Division | 52.0 | 65.9 | 65.9 | \$3,275,493 | \$4,215,121 | \$4,323,858 |
| System Assessment and Facility Siting Division | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 119,868 | 119,868 |
| Staff Services Mgr II-Supvry | 0.7 | 1.0 | 1.0 | 5,576-6,727 | 78,372 | 80,724 |
| Plnr II-Energy | 1.6 | 3.0 | 3.0 | 4,833-5,874 | 186,480 | 192,288 |
| Assoc Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 59,658 | 62,646 |
| Research Analyst II Geographic Info | 2.0 | 2.0 | 2.0 | 4,619-5,616 | 134,784 | 134,784 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,440-5,348 | 63,176 | 64,176 |
| Exec Asst | - | 1.0 | 1.0 | 3,288-3,996 | 47,686 | 47,952 |
| Ofc Techn-Typing | 0.1 | - | - | 2,686-3,264 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Temporary Help | 0.4 | - | - | (29,484) | - | - |
| Overtime | - | - | - | (341) | 20,000 | 20,000 |
| Totals, Administration | 7.8 | 10.0 | 10.0 | \$570,712 | \$710,024 | \$722,438 |
| Siting Office: | | | | | | |
| Ofc Mgr II | 1.0 | 1.0 | 1.0 | 7,110-7,838 | 87,812 | 92,196 |
| Ofc Mgr I | - | 1.0 | 1.0 | 6,457-7,118 | 80,868 | 84,911 |
| Plnr III-Energy | 1.8 | 2.0 | 2.0 | 5,312-6,409 | 150,201 | 153,816 |
| Plnr II-Energy | 9.8 | 12.0 | 12.0 | 4,833-5,874 | 801,341 | 814,488 |
| Plnr I-Energy | 1.8 | 2.0 | 2.0 | 4,400-5,348 | 110,671 | 116,205 |
| Ofc Svcs Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Energy Analyst | 1.0 | 1.0 | 1.0 | 2,817-4,400 | 44,445 | 46,668 |
| Ofc Techn-Typing | 4.2 | 5.0 | 5.0 | 2,686-3,264 | 173,399 | 180,104 |
| Ofc Asst-Typing | 0.1 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Overtime | - | - | - | (33,656) | - | - |
| Totals, Siting Office | 20.7 | 26.0 | 26.0 | \$1,251,745 | \$1,518,175 | \$1,559,146 |
| Electricity Analysis Office: | | | | | | |
| Electric Generation Prog Spec III | 0.6 | - | - | 8,335-9,186 | - | - |
| Ofc Mgr II | 0.1 | - | - | 7,110-7,838 | - | - |
| Electric Generation Sys Spec III | 3.0 | - | - | 7,073-8,598 | - | - |
| Electric Generation Prog Spec II | 1.0 | - | - | 7,056-8,573 | - | - |
| Electric Generation Prog Spec I | 0.4 | - | - | 6,532-7,934 | - | - |
| C.E.A. | 0.9 | - | - | 6,173-13,381 | - | - |
| Electric Generation Sys Spec II | 2.1 | - | - | 6,095-7,407 | - | - |
| Electric Generation Sys Spec I | 9.7 | - | - | 5,842-7,017 | - | - |
| Energy Commission Spec II-Forecasting | 2.0 | - | - | 5,309-6,404 | - | - |
| Staff Info Systems Analyst-Spec | 0.1 | - | - | 5,065-6,466 | - | - |
| Energy Commission Spec I-Forecasting | 0.7 | - | - | 4,833-5,831 | - | - |
| Assoc Govtl Prog Analyst | 0.4 | - | - | 4,400-5,348 | - | - |
| Assoc Energy Spec-Forecasting | 1.0 | - | - | 4,400-5,309 | - | - |
| Engrng Geologist | 0.3 | - | - | 4,279-7,649 | - | - |
| Mech Engr | 0.7 | - | - | 4,279-7,617 | - | - |
| Exec Asst | 0.4 | - | - | 3,288-3,996 | - | - |
| Ofc Techn-Typing | 1.2 | - | - | 2,686-3,264 | - | - |
| Temporary Help | 1.5 | - | - | (103,196) | - | - |
| Overtime | - | - | - | (3,490) | - | - |
| Totals, Electricity Analysis Office | 26.1 | - | - | \$2,138,687 | - | - |
| Environmental Office: | | | | | | |
| Sr Engrng Geologist | 0.4 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Mech Engr | 2.0 | 2.0 | 2.0 | 7,371-8,955 | 214,920 | 214,920 |
| Ofc Mgr II | 0.4 | - | - | 7,110-7,838 | - | - |
| Ofc Mgr I | 0.5 | 1.0 | 1.0 | 6,457-7,118 | 82,764 | 85,098 |
| Staff Toxicologist-Spec | 1.0 | 1.0 | 1.0 | 6,407-7,747 | 92,964 | 92,964 |
| Assoc Mech Engr | 2.0 | 2.0 | 2.0 | 6,271-7,616 | 182,784 | 182,784 |
| Plnr III-Energy | 1.8 | 2.0 | 2.0 | 5,312-6,409 | 153,816 | 153,816 |
| Plnr II-Energy | 9.7 | 12.0 | 12.0 | 4,833-5,874 | 799,905 | 814,979 |
| Plnr I-Energy | 1.7 | 1.0 | 1.0 | 4,400-5,348 | 55,220 | 57,981 |
| Engrng Geologist | 3.4 | 4.0 | 4.0 | 4,279-7,649 | 352,509 | 356,628 |
| Mech Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 91,404 | 91,404 |
| Energy Analyst | 0.6 | 1.0 | 1.0 | 2,817-4,400 | 42,334 | 44,451 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Overtime | - | - | - | (28,475) | - | - |
| Totals, Environmental Office | 25.5 | 29.0 | 29.0 | \$1,997,042 | \$2,215,368 | \$2,241,773 |
| Engineering Office: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Supvng Elec Engr | 0.7 | 1.0 | 1.0 | 8,097-9,842 | 120,820 | 121,704 |
| Electric Trans Sys Prog Spec III | 0.9 | 1.0 | 1.0 | 7,539-9,163 | 105,244 | 110,328 |
| Sr Mech Engr | 2.8 | 3.0 | 3.0 | 7,371-8,955 | 322,380 | 322,380 |
| Sr Elec Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 111,060 | 111,060 |
| Electric Trans Sys Prog Spec II | 2.5 | 3.0 | 3.0 | 7,056-8,573 | 298,912 | 307,913 |
| Electric Trans Sys Prog Spec I | 1.9 | 6.0 | 6.0 | 6,532-7,934 | 495,675 | 516,329 |
| Assoc Elec Engr | 3.9 | 4.0 | 4.0 | 6,271-7,616 | 379,968 | 379,968 |
| Mech Engr | 3.0 | 3.0 | 3.0 | 4,279-7,617 | 235,868 | 238,524 |
| Overtime | - | - | - | (575) | - | - |
| Totals, Engineering Office | 17.7 | 23.0 | 23.0 | \$1,737,386 | \$2,188,031 | \$2,226,310 |
| Totals, System Assessment and Facility Siting Division | 97.8 | 88.0 | 88.0 | \$7,695,572 | \$6,631,598 | \$6,749,667 |
| Electricity Systems and Analysis Division | | | | | | |
| Administration: | | | | | | |
| C.E.A. III | - | 1.0 | 1.0 | 8,594-9,476 | \$103,128 | \$103,128 |
| Electric Generation Prog Spec II | - | 2.0 | 2.0 | 8,335-9,186 | 227,664 | 227,664 |
| Research Spec III | - | 1.0 | 1.0 | 6,404-7,747 | 92,964 | 92,964 |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 4,440-5,328 | 56,314 | 59,132 |
| Exec Asst | - | 1.0 | 1.0 | 3,288-3,996 | 40,276 | 42,289 |
| Totals, Administration | - | 6.0 | 6.0 | - | \$520,346 | \$525,177 |
| Electricity Analysis Office: | | | | | | |
| Electric Generation Sys Spec III | - | 3.0 | 3.0 | 7,073-8,598 | 310,794 | 310,794 |
| Electric Generation Prog Spec II | - | 1.0 | 1.0 | 7,056-8,573 | 106,476 | 106,476 |
| Electric Generation Prog Spec I | - | 1.0 | 1.0 | 6,532-7,934 | 98,808 | 98,808 |
| Electric Generation Sys Spec II | - | 5.0 | 5.0 | 6,095-7,407 | 404,388 | 415,362 |
| Electric Generation Sys Spec I | - | 12.0 | 12.0 | 5,842-7,017 | 995,729 | 1,001,644 |
| Energy Commission Spec II-Forecasting | - | 2.0 | 2.0 | 5,309-6,404 | 127,416 | 133,776 |
| Energy Commission Spec I-Forecasting | - | 2.0 | 2.0 | 4,833-5,831 | 128,787 | 134,156 |
| Assoc Energy Spec-Forecasting | - | 1.0 | 1.0 | 4,400-5,309 | 60,682 | 60,682 |
| Mech Engr | - | 1.0 | 1.0 | 4,279-7,617 | 51,348 | 53,916 |
| Engrng Geologist | - | 1.0 | 1.0 | 4,279-7,649 | 75,612 | 79,388 |
| Ofc Techn-Typing | - | 1.5 | 1.5 | 2,686-3,264 | 57,378 | 57,822 |
| Totals, Electricity Analysis Office | - | 30.5 | 30.5 | - | \$2,417,418 | \$2,452,824 |
| Demand Analysis Office: | | | | | | |
| Sr Mech Engr | - | 2.0 | 2.0 | 7,371-8,955 | 214,920 | 214,920 |
| Ofc Mgr I | - | 1.0 | 1.0 | 6,457-7,118 | 82,784 | 85,416 |
| Electric Generation Sys Spec II | - | 1.0 | 1.0 | 6,095-7,407 | 92,484 | 92,484 |
| Energy Commission Spec III-Forecasting | - | 2.0 | 2.0 | 5,831-7,042 | 150,978 | 157,980 |
| Energy Commission Supvr II-Forecasting | - | 2.0 | 2.0 | 5,312-6,409 | 153,816 | 153,816 |
| Energy Commission Spec II-Forecasting | - | 9.3 | 9.3 | 5,309-6,404 | 679,833 | 689,940 |
| Staff Info Sys Analyst-Spec | - | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 63,819 |
| Energy Commission Spec I-Forecasting | - | 5.0 | 5.0 | 4,833-5,831 | 338,941 | 343,944 |
| Assoc Energy Spec-Forecasting | - | 4.0 | 4.0 | 4,400-5,309 | 229,990 | 235,270 |
| Energy Analyst | - | 1.0 | 1.0 | 2,817-4,400 | 45,909 | 48,204 |
| Ofc Techn-Typing | - | 1.3 | 1.3 | 2,686-3,264 | 48,922 | 50,764 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 | Estimated 2008-09 | Proposed 2009-10 |
| | | | | (Salary Range) | | |
| Totals, Demand Analysis Office | - | 29.6 | 29.6 | - | 2,099,357 | 2,136,557 |
| Totals, Energy Supply and Analysis Division | - | 66.1 | 66.1 | - | 5,037,121 | 5,114,558 |
| TOTALS, AUTHORIZED POSITIONS | 482.7 | 585.6 | 581.6 | \$35,326,545 | \$41,868,252 | \$42,292,999 |
| <i>Regular/Ongoing Positions</i> | 476.2 | 584.7 | 580.7 | 34,866,864 | 41,853,252 | 42,277,999 |
| <i>Temporary Help</i> | 6.5 | 0.9 | 0.9 | 459,681 | 15,000 | 15,000 |
| <i>Overtime</i> | - | - | - | 60,112 | 70,000 | 70,000 |

¹ 2.0 positions limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2009.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member (10) per diem | - | - | - | \$100/day | \$9,600 | \$9,600 |
| Prin Hyd Engr | 0.6 | 1.0 | 1.0 | 9,842-10,853 | 118,104 | 118,104 |
| Exec Director | 1.0 | 1.0 | 1.0 | 9,544-10,202 | 122,424 | 122,424 |
| Sr Hyd Engr | 1.0 | 2.0 | 2.0 | 8,115-9,859 | 236,616 | 236,616 |
| Supvng Hyd Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 103,512 | 103,512 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 103,380 | 103,380 |
| Envirntl Prog Mgr I-Mgrl | - | 1.0 | 1.0 | 6,939-7,650 | 91,800 | 91,800 |
| Envirntl Prog Mgr I-Supvry | 0.4 | - | - | 6,069-7,326 | - | - |
| Supvng Biologist | - | 1.0 | 1.0 | 5,715-6,897 | 80,040 | 80,040 |
| Assoc Govtl Prog Analyst | 0.6 | 1.0 | 1.0 | 4,400-5,348 | 55,200 | 55,200 |
| Office Techn-Typing | 1.1 | 1.5 | 1.5 | 2,598-3,157 | 53,472 | 53,472 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Temporary Help | 0.1 | 0.4 | 0.4 | (3,502) | 17,160 | 17,160 |
| TOTALS, AUTHORIZED POSITIONS | 7.8 | 11.9 | 11.9 | \$689,737 | \$1,032,420 | \$1,032,420 |
| <i>Regular/Ongoing Positions</i> | <i>7.7</i> | <i>11.5</i> | <i>11.5</i> | <i>686,235</i> | <i>1,015,260</i> | <i>1,015,260</i> |
| <i>Temporary Help</i> | <i>0.1</i> | <i>0.4</i> | <i>0.4</i> | <i>3,502</i> | <i>17,160</i> | <i>17,160</i> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Division of Administration | | | | | | |
| Executive: | | | | | | |
| Executive: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$137,746 | \$142,515 | \$142,511 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 111,264 | 111,264 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 108,600 | 108,600 |
| Asst Gen Counsel | 0.7 | 1.0 | 1.0 | 5,410-5,639 | 64,920 | 67,668 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Adm Asst II | 1.3 | 2.0 | 2.0 | 4,400-5,348 | 119,272 | 122,028 |
| Exec Asst | 0.7 | - | - | 3,288-3,996 | - | - |
| Temporary Help | 3.6 | 2.0 | 2.0 | 224,903 | 80,000 | 80,000 |
| Overtime | - | - | - | 1,792 | 56,000 | 56,000 |
| Totals, Executive | 10.3 | 9.0 | 9.0 | \$823,013 | \$756,095 | \$761,595 |
| Legal Office: | | | | | | |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 9,018-9,939 | 126,240 | 126,240 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Sr Legal Analyst | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Legal Analyst | 1.0 | 1.0 | 1.0 | 3,841-4,670 | 55,820 | 56,040 |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 53,352 | 53,352 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 35,840 | 37,628 |
| Totals, Legal Office | 5.3 | 6.0 | 6.0 | \$363,598 | \$400,204 | \$404,984 |
| Governmental and Environmental Affairs: | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 90,012 | 90,012 |
| Assoc Govtl Prog Analyst | 1.7 | 3.0 | 3.0 | 4,400-5,348 | 163,195 | 171,351 |
| Staff Services Analyst-Gen | 0.8 | - | - | 2,817-4,446 | - | - |
| Secty | 0.4 | - | - | 2,686-3,265 | - | - |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 32,500 | 34,122 |
| Totals, Governmental and Environmental Affairs | 4.1 | 5.0 | 5.0 | \$250,126 | \$285,707 | \$295,485 |
| Public Affairs Office: | | | | | | |
| Asst Director | 1.0 | 1.0 | 1.0 | 7,261-7,852 | 89,568 | 89,568 |
| Info Officer II | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 75,172 | 76,908 |
| Recycling Spec III-Tech | 1.0 | 1.0 | 1.0 | 5,065-6,155 | 70,764 | 73,860 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 58,941 | 61,890 |
| Info Officer I-Spec | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst-Gen | 0.5 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 32,367 | 33,985 |
| Totals, Public Affairs Office | 6.5 | 6.0 | 6.0 | \$405,783 | \$390,988 | \$400,387 |
| Totals, Executive | 26.2 | 26.0 | 26.0 | \$1,842,520 | \$1,832,994 | \$1,862,451 |
| Management Services: | | | | | | |
| Administration: | | | | | | |
| Exec Secty | 0.6 | 1.0 | 1.0 | 3,020-3,672 | 36,240 | 38,052 |
| Totals, Administration | 0.6 | 1.0 | 1.0 | \$26,698 | \$36,240 | \$38,052 |
| Budgeting & Accounting Services: | | | | | | |
| Acctg Administrator II | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Services Mgr II-Supvry | 0.5 | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Acctg Administrator I-Supvr | 2.0 | 2.0 | 2.0 | 5,079-6,127 | 147,048 | 147,048 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Acctg Analyst | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 56,814 | 59,658 |
| Assoc Adm Analyst-Acctg | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Assoc Govtl Prog Analyst | 0.3 | 1.0 | 1.0 | 4,400-5,348 | 60,654 | 63,670 |
| Sr Acctg Officer-Spec | 0.9 | 1.0 | 1.0 | 4,400-5,348 | 62,576 | 64,176 |
| Asst Adm Analyst-Acctg | 0.3 | - | - | 3,841-4,670 | - | - |
| Acctg Officer-Spec | 2.3 | 3.0 | 3.0 | 3,841-4,670 | 154,489 | 161,979 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 2,870-3,488 | 41,856 | 41,856 |
| Staff Services Analyst-Gen | 1.9 | 1.5 | 1.5 | 2,817-4,446 | 59,486 | 61,644 |
| Office Techn-Typing | 1.7 | 2.0 | 2.0 | 2,686-3,264 | 72,640 | 76,234 |
| Sr Acct Clerk | 1.4 | 2.0 | 2.0 | 2,638-3,209 | 70,164 | 71,748 |
| Budget Techn I | 1.0 | 1.0 | 1.0 | 2,408-3,426 | 41,112 | 41,112 |
| Acct Clerk II | 1.8 | 2.0 | 2.0 | 2,364-2,876 | 65,746 | 65,746 |
| Totals, Budgeting & Accounting Services | 18.6 | 21.5 | 21.5 | \$968,992 | \$1,121,137 | \$1,146,771 |
| Information Systems Services: | | | | | | |
| C.E.A. II | 0.8 | 1.0 | 1.0 | 7,815-8,616 | 98,772 | 98,772 |
| DP Mgr III | 0.5 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Systems Software Spec III-Suprvy | 1.0 | 1.0 | 1.0 | 6,416-8,187 | 94,624 | 98,244 |
| Systems Software Spec III-Tech | 0.6 | 2.0 | 2.0 | 6,110-7,796 | 163,857 | 170,544 |
| Sr Info Systems Analyst-Suprvy | 1.4 | 2.0 | 2.0 | 5,850-7,465 | 176,464 | 179,160 |
| Research Prog Spec III-Geographic | 0.5 | 1.0 | 1.0 | 5,831-7,087 | 71,140 | 74,700 |
| Sr Info Systems Analyst-Spec | 1.7 | 2.0 | 2.0 | 5,571-7,109 | 168,376 | 170,616 |
| Sr Programmer Analyst-Spec | 2.0 | 2.0 | 2.0 | 5,571-7,109 | 170,616 | 170,616 |
| Systems Software Spec II-Tech | 3.4 | 3.0 | 3.0 | 5,561-7,097 | 247,563 | 251,748 |
| Staff Info Systems Analyst-Suprvy | 0.5 | - | - | 5,318-6,789 | - | - |
| Staff Info Systems Analyst-Spec | 5.0 | 6.0 | 6.0 | 5,065-6,466 | 425,496 | 439,020 |
| Staff Programmer Analyst-Spec | 1.2 | 2.0 | 2.0 | 5,065-6,466 | 154,909 | 155,184 |
| Systems Software Spec I-Tech | 1.4 | 2.0 | 2.0 | 5,064-6,465 | 151,475 | 151,475 |
| Assoc Info Systems Analyst-Spec | 3.0 | 3.0 | 3.0 | 4,619-5,897 | 205,171 | 207,891 |
| Assoc Programmer Analyst-Spec | 1.1 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Research Analyst II-Geographic Info | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 57,045 | 59,901 |
| Asst Info Systems Analyst | 2.0 | 2.0 | 2.0 | 3,106-4,903 | 117,672 | 117,672 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 51,822 | 53,152 |
| Office Techn-Typing | 0.5 | 0.6 | 0.6 | 2,686-3,264 | 23,501 | 23,501 |
| Totals, Information Systems Services | 28.1 | 33.6 | 33.6 | \$2,120,288 | \$2,548,135 | \$2,591,828 |
| Human Resources: | | | | | | |
| Staff Services Mgr II-Suprvy | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Services Mgr I | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 69,347 | 72,369 |
| Trng Ofcr | 0.6 | 1.0 | 1.0 | 5,079-6,127 | 69,347 | 72,369 |
| Health & Safety Officer | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Personnel Analyst | 2.2 | 3.0 | 3.0 | 4,400-5,348 | 181,152 | 183,792 |
| Pers Supvr I | 0.8 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Sr Pers Spec | 0.3 | - | - | 3,658-4,446 | - | - |
| Staff Services Analyst-Gen | 1.8 | 2.0 | 2.0 | 2,817-4,446 | 103,428 | 105,626 |
| Office Techn-Typing | 1.2 | 2.0 | 2.0 | 2,686-3,264 | 67,250 | 70,611 |
| Pers Spec | 3.0 | 3.0 | 3.0 | 2,602-4,067 | 126,017 | 128,164 |
| Pers Techn I | 0.8 | 1.0 | 1.0 | 2,408-3,426 | 35,109 | 36,864 |
| Totals, Human Resources | 13.5 | 16.0 | 16.0 | \$722,953 | \$852,638 | \$870,783 |
| Administrative Services: | | | | | | |
| Staff Services Mgr I | 0.5 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Business Service Officer II-Supvr | 1.0 | 1.0 | 1.0 | 4,216-5,079 | 60,948 | 60,948 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Business Service Officer I-Spec | 2.0 | 2.0 | 2.0 | 3,658-4,446 | 106,704 | 106,704 |
| Materials & Stores Supvr | 0.3 | - | - | 3,186-4,201 | - | - |
| Warehouse Worker | 1.7 | 2.0 | 2.0 | 2,877-3,420 | 75,072 | 75,072 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 40,599 | 42,627 |
| Office Techn-Gen | 1.5 | 2.0 | 2.0 | 2,638-3,209 | 70,428 | 72,026 |
| Business Service Asst-Spec | 2.7 | 3.0 | 3.0 | 2,495-3,708 | 124,908 | 126,864 |
| Totals, Administrative Services | 11.7 | 13.0 | 13.0 | \$541,946 | \$603,783 | \$612,413 |
| Totals, Management Services | 72.5 | 85.1 | 85.1 | \$4,380,877 | \$5,161,933 | \$5,259,847 |
| Totals, Division of Administration | 98.7 | 111.1 | 111.1 | \$6,223,397 | \$6,994,927 | \$7,122,298 |
| Division of Mines and Geology | | | | | | |
| Headquarters: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-13,381 | 106,524 | 106,524 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Staff Services Mgr II-Suprvy | 0.4 | 1.0 | 1.0 | 5,576-6,727 | 77,490 | 80,724 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Research Prog Spec I | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 68,268 | 70,488 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Research Analyst II-Geographic Info | 0.6 | 1.0 | 1.0 | 4,619-5,616 | 67,180 | 67,392 |
| Sr Librarian | 1.0 | 1.0 | 1.0 | 4,561-5,541 | 63,334 | 63,334 |
| Assoc Govtl Prog Analyst | 1.3 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Engrng Geologist | 0.9 | 1.0 | 1.0 | 4,279-7,649 | 81,726 | 85,810 |
| Exec Asst | 0.8 | 1.0 | 1.0 | 3,288-3,996 | 39,620 | 41,597 |
| Staff Services Analyst-Gen | 1.4 | 2.0 | 2.0 | 2,817-4,446 | 92,365 | 94,302 |
| Temporary Help | 0.3 | 3.2 | 3.2 | 14,487 | 110,000 | 110,000 |
| Overtime | - | - | - | 109,411 | 30,000 | 30,000 |
| Totals, Headquarters | 11.7 | 17.2 | 17.2 | \$928,995 | \$1,104,151 | \$1,120,863 |
| Forest and Watershed Geology: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engrng Geologist | 6.0 | 6.0 | 6.0 | 7,377-8,965 | 645,480 | 645,480 |
| Supvng Geologist | 0.2 | 1.0 | 1.0 | 6,334-7,655 | 76,008 | 79,812 |
| Sr Geologist-Spec | 0.2 | 1.0 | 1.0 | 5,619-6,779 | 81,348 | 81,348 |
| Research Prog Spec I-Geographic | 0.2 | - | - | 4,833-5,874 | - | - |
| Research Analyst II-Geographic Info | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 61,602 | 64,686 |
| Engrng Geologist | 7.7 | 7.8 | 7.8 | 4,279-7,649 | 697,665 | 701,569 |
| Staff Services Analyst-Gen | 0.6 | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 35,496 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Student Asst | 0.1 | 1.0 | 1.0 | 1,458-1,941 | 17,496 | 17,496 |
| Totals, Forest and Watershed Geology | 17.8 | 20.8 | 20.8 | \$1,621,530 | \$1,763,739 | \$1,777,831 |
| Seismic Hazard Assessment: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Materials & Research Engr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Engrng Geologist | 2.4 | 2.0 | 2.0 | 7,377-8,965 | 211,870 | 215,160 |
| Sr Seismologist | 1.9 | 3.0 | 3.0 | 5,622-6,784 | 204,962 | 215,206 |
| Engrng Geologist | 6.0 | 6.0 | 6.0 | 4,279-7,649 | 529,922 | 533,702 |
| Totals, Seismic Hazard Assessment | 12.3 | 13.0 | 13.0 | \$1,143,100 | \$1,172,438 | \$1,189,752 |
| Earthquake Engineering: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Civil Engr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Staff Elec & Instrumentation Engr | 1.0 | 1.0 | 1.0 | 6,791-8,256 | 99,072 | 99,072 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Seismologist | 1.0 | 1.0 | 1.0 | 5,622-6,784 | 81,408 | 81,408 |
| Sr Precision Electronics Spec | 4.0 | 4.0 | 4.0 | 5,596-6,802 | 314,635 | 320,570 |
| Assoc Seismologist | 2.1 | 3.0 | 3.0 | 4,960-5,980 | 183,072 | 192,220 |
| Assoc Info Systems Analyst-Spec | 0.8 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Research Analyst II-Geographic Info | 0.4 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Assoc Govtl Prog Analyst | 1.1 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Engrng Geologist | 1.0 | 1.0 | 1.0 | 4,279-7,649 | 51,348 | 53,916 |
| Seismological Instrument Techn III | 6.4 | 8.0 | 8.0 | 3,925-4,772 | 425,618 | 434,676 |
| Seismological Instrument Techn II | 3.8 | 4.0 | 4.0 | 3,576-4,345 | 201,564 | 203,823 |
| Exec Asst | 0.3 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Seismological Instrument Techn I | 4.9 | 5.0 | 5.0 | 3,262-3,963 | 221,422 | 230,058 |
| Research Analyst I-Gen | 2.0 | 2.0 | 2.0 | 3,106-4,670 | 106,872 | 109,416 |
| Staff Services Analyst-Gen | 0.3 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 1.8 | 2.0 | 2.0 | 2,686-3,264 | 71,400 | 73,008 |
| Limited Exam/Appt Prog Candidate | 0.1 | - | - | 2,686-3,264 | - | - |
| Totals, Earthquake Engineering | 33.0 | 37.0 | 37.0 | \$2,034,704 | \$2,220,415 | \$2,264,943 |
| Geologic Mapping: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engrng Geologist | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 322,740 | 322,740 |
| Supvng Geologist | 0.1 | - | - | 6,334-7,655 | - | - |
| Sr Geologist-Spec | 0.1 | 1.0 | 1.0 | 5,619-6,779 | 67,428 | 70,800 |
| Assoc Govtl Prog Analyst | 0.3 | - | - | 4,400-5,348 | - | - |
| Engrng Geologist | 6.7 | 8.0 | 8.0 | 4,279-7,649 | 677,895 | 684,258 |
| Staff Services Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 52,108 | 53,214 |
| Office Techn-Typing | 3.0 | 3.0 | 3.0 | 2,686-3,264 | 117,504 | 117,504 |
| Totals, Geologic Mapping | 15.0 | 17.0 | 17.0 | \$1,228,805 | \$1,355,779 | \$1,366,620 |
| Mines and Mineral Resources: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engrng Geologist | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 316,196 | 320,605 |
| Sr Geologist-Spec | 1.0 | 1.0 | 1.0 | 5,619-6,779 | 81,348 | 81,348 |
| Research Prog Spec I-Geographic | 0.8 | 1.0 | 1.0 | 4,833-5,874 | 69,648 | 70,488 |
| Research Analyst II-Geographic Info | 0.3 | - | - | 4,619-5,616 | - | - |
| Engrng Geologist | 2.0 | 2.0 | 2.0 | 4,279-7,649 | 179,216 | 179,216 |
| Totals, Mines and Mineral Resources | 8.1 | 8.0 | 8.0 | \$753,011 | \$764,512 | \$769,761 |
| Seismic Hazard Zonation: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engrng Geologist | 4.7 | 4.0 | 4.0 | 7,377-8,965 | 424,188 | 428,490 |
| Sr Geologist-Spec | - | - | - | 5,619-6,779 | - | - |
| Research Mgr I-Geographic Info | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Research Prog Spec I-Geographic | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Research Analyst II-Geographic Info | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 64,191 | 64,191 |
| Assoc Govtl Prog Analyst | 0.6 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Planner | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Engrng Geologist | 3.8 | 4.0 | 4.0 | 4,279-7,649 | 362,792 | 362,792 |
| Research Analyst I-Geographic Info | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Totals, Seismic Hazard Zonation | 16.1 | 16.0 | 16.0 | \$1,364,697 | \$1,329,911 | \$1,335,821 |
| State Mining & Geology Board: | | | | | | |
| Sr Engrng Geologist | 0.7 | 1.0 | 1.0 | 7,377-8,965 | 99,990 | 104,994 |
| Special Rep | 1.0 | 1.0 | 1.0 | 7,261-7,852 | 90,672 | 90,672 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Exec Asst | 0.4 | 1.0 | 1.0 | 3,288-3,996 | 46,972 | 47,952 |
| Exec Secretary I | 0.4 | - | - | 3,020-3,672 | - | - |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 38,943 | 39,168 |
| Honorium | - | - | - | 6,700 | 29,000 | 29,000 |
| Temporary Help | - | 0.5 | 0.5 | - | 11,000 | 11,000 |
| Totals, State Mining & Geology Board | <u>3.1</u> | <u>4.5</u> | <u>4.5</u> | <u>\$227,427</u> | <u>\$316,577</u> | <u>\$322,786</u> |
| Totals, Division of Mines and Geology | <u>117.1</u> | <u>133.5</u> | <u>133.5</u> | <u>\$9,302,269</u> | <u>\$10,027,522</u> | <u>\$10,148,377</u> |
| Division of Oil, Gas and Geothermal Regulation | | | | | | |
| Oil & Gas Operations: | | | | | | |
| Oil & Gas Operations - Headquarters: | | | | | | |
| C.E.A. V | 0.3 | 1.0 | 1.0 | 9,544-10,520 | 126,240 | 126,240 |
| Supvng Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 9,339-11,354 | 136,248 | 136,248 |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 9,018-13,381 | 138,984 | 138,984 |
| Sr Oil & Gas Engr-Spec | 1.9 | 2.0 | 2.0 | 8,492-10,324 | 247,776 | 247,776 |
| Sr Oil & Gas Engr-Supvr | 1.0 | 1.0 | 1.0 | 8,492-10,324 | 123,888 | 123,888 |
| Assoc Oil & Gas Engr | 2.8 | 2.8 | 2.8 | 7,371-8,955 | 295,515 | 295,515 |
| Systems Software Spec III-Tech | 0.2 | 1.0 | 1.0 | 6,110-7,796 | 93,552 | 93,552 |
| Supvr-Tech Publications | 1.0 | 1.0 | 1.0 | 5,067-6,114 | 73,368 | 73,368 |
| Research Prog Spec I | 0.3 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Associate Envirntl Planner | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Research Analyst II-Geographic Info | 0.7 | - | - | 4,619-5,616 | - | - |
| Assoc Govtl Prog Analyst | 1.5 | 3.0 | 3.0 | 4,400-5,348 | 181,152 | 183,792 |
| Graphic Designer III | 0.6 | 1.0 | 1.0 | 4,367-5,309 | 58,388 | 61,304 |
| Sr Geological Drafting Techn | 1.0 | 1.0 | 1.0 | 3,738-4,544 | 54,528 | 54,528 |
| Graphic Designer II | 1.4 | 1.0 | 1.0 | 3,705-4,503 | 54,036 | 54,036 |
| Adm Asst I | 0.1 | 1.0 | 1.0 | 3,658-4,652 | 50,200 | 52,707 |
| Exec Asst | 0.9 | - | - | 3,288-3,996 | - | - |
| Research Analyst I-Geographic Info | 3.0 | 3.0 | 3.0 | 3,106-4,670 | 161,486 | 163,960 |
| Supvng Prog Techn II | 0.8 | 1.0 | 1.0 | 2,953-3,590 | 35,436 | 37,212 |
| Staff Services Analyst-Gen | 3.0 | 3.0 | 3.0 | 2,817-4,446 | 142,052 | 146,100 |
| Office Techn-Typing | 0.2 | - | - | 2,686-3,264 | - | - |
| Prog Techn II | 1.6 | 2.0 | 2.0 | 2,638-3,209 | 70,164 | 71,748 |
| Sr Acct Clerk | 0.5 | - | - | 2,638-3,209 | - | - |
| Acct Clerk II | - | 1.0 | 1.0 | 2,364-2,876 | 31,000 | 32,550 |
| Office Asst-Typing | 1.7 | 2.0 | 2.0 | 2,143-2,826 | 65,192 | 66,752 |
| Temporary Help | 1.2 | 3.1 | 3.1 | 81,732 | 81,000 | 81,000 |
| Overtime | - | - | - | 63,482 | 74,000 | 74,000 |
| Totals, Oil & Gas Operations - Headquarters | <u>27.7</u> | <u>34.9</u> | <u>34.9</u> | <u>\$2,047,787</u> | <u>\$2,420,121</u> | <u>\$2,443,948</u> |
| Cypress: | | | | | | |
| Supvng Oil & Gas Engr | 0.8 | 1.0 | 1.0 | 9,339-11,354 | 131,108 | 136,248 |
| Sr Oil & Gas Engr-Supvr | 2.0 | 2.0 | 2.0 | 8,492-10,324 | 247,776 | 247,776 |
| Assoc Oil & Gas Engr | 7.6 | 8.0 | 8.0 | 7,371-8,955 | 822,450 | 835,921 |
| Energy & Mineral Resources Engr | 7.2 | 8.0 | 8.0 | 4,391-6,807 | 540,719 | 563,679 |
| Office Services Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 38,280 | 39,168 |
| Oil & Gas Techn I | 1.3 | 1.0 | 1.0 | 2,274-2,764 | 33,168 | 33,168 |
| Office Asst-Typing | 3.2 | 4.0 | 4.0 | 2,143-2,826 | 120,540 | 123,180 |
| Totals, Cypress | <u>24.1</u> | <u>26.0</u> | <u>26.0</u> | <u>\$1,796,193</u> | <u>\$1,977,121</u> | <u>\$2,022,220</u> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Ventura: | | | | | | |
| Sr Oil & Gas Engr-Supvr | 1.0 | 1.0 | 1.0 | 8,492-10,324 | 123,888 | 123,888 |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Energy & Mineral Resources Engr | 2.8 | 3.0 | 3.0 | 4,391-6,807 | 229,236 | 236,916 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals, Ventura | 6.8 | 7.0 | 7.0 | \$510,381 | \$533,664 | \$541,344 |
| Santa Maria: | | | | | | |
| Sr Oil & Gas Engr-Supvr | 0.8 | 1.0 | 1.0 | 8,492-10,324 | 101,904 | 107,004 |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Energy & Mineral Resources Engr | 3.0 | 3.0 | 3.0 | 4,391-6,807 | 229,775 | 233,097 |
| Oil & Gas Techn II | 0.8 | 1.0 | 1.0 | 2,746-3,339 | 40,068 | 40,068 |
| Office Techn-Typing | 0.2 | - | - | 2,686-3,264 | - | - |
| Office Asst-Typing | 2.0 | 2.0 | 2.0 | 2,143-2,826 | 65,965 | 67,461 |
| Totals, Santa Maria | 7.8 | 8.0 | 8.0 | \$543,101 | \$545,172 | \$555,090 |
| Bakersfield: | | | | | | |
| Supvng Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 9,339-11,354 | 136,248 | 136,248 |
| Sr Oil & Gas Engr-Supvr | 2.3 | 3.0 | 3.0 | 8,492-10,324 | 362,492 | 368,056 |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | 7,682-9,478 | 113,381 | 113,736 |
| Assoc Oil & Gas Engr | 7.7 | 8.0 | 8.0 | 7,371-8,955 | 835,937 | 840,383 |
| Energy & Mineral Resources Engr | 11.7 | 12.0 | 12.0 | 4,391-6,807 | 895,403 | 909,194 |
| Geological Drafting Techn | 1.0 | 1.0 | 1.0 | 3,262-3,963 | 47,556 | 47,556 |
| Oil & Gas Techn III | 1.2 | 1.0 | 1.0 | 3,262-3,963 | 41,784 | 43,872 |
| Office Services Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Oil & Gas Techn II | 0.3 | 1.0 | 1.0 | 2,746-3,339 | 40,068 | 40,068 |
| Office Techn-Typing | 3.5 | 3.0 | 3.0 | 2,686-3,264 | 111,951 | 113,643 |
| Prog Techn II | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 36,679 | 36,679 |
| Office Asst-Typing | 2.4 | 3.0 | 3.0 | 2,143-2,826 | 98,000 | 98,514 |
| Totals, Bakersfield | 34.1 | 36.0 | 36.0 | \$2,639,033 | \$2,762,579 | \$2,791,029 |
| Coalinga: | | | | | | |
| Sr Oil & Gas Engr-Supvr | 1.0 | 1.0 | 1.0 | 8,492-10,324 | 123,888 | 123,888 |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Energy & Mineral Resources Engr | 2.7 | 3.0 | 3.0 | 4,391-6,807 | 217,820 | 220,548 |
| Oil & Gas Techn III | 0.3 | - | - | 3,262-3,963 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Coalinga | 6.0 | 6.0 | 6.0 | \$484,972 | \$488,336 | \$491,064 |
| Sacramento: | | | | | | |
| Sr Oil & Gas Engr-Supvr | 0.8 | 1.0 | 1.0 | 8,492-10,324 | 101,904 | 107,004 |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Energy & Mineral Resources Engr | 3.8 | 4.0 | 4.0 | 4,391-6,807 | 294,648 | 301,183 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Office Techn-Typing | - | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Acct Clerk | 0.2 | - | - | 2,364-2,876 | - | - |
| Office Asst-Typing | 0.8 | - | - | 2,143-2,826 | - | - |
| Totals, Sacramento | 7.6 | 8.0 | 8.0 | \$567,108 | \$587,244 | \$598,879 |
| Totals, Oil & Gas Operations | 114.1 | 125.9 | 125.9 | \$8,588,575 | \$9,314,237 | \$9,443,574 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Geothermal Operations: | | | | | | |
| Headquarters: | | | | | | |
| Sr Oil & Gas Engr-Supvr | 1.0 | 1.0 | 1.0 | 8,492-10,324 | 123,888 | 123,888 |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 95,976 | 100,772 |
| Totals, Headquarters | 2.0 | 2.0 | 2.0 | \$215,292 | \$219,864 | \$224,660 |
| El Centro: | | | | | | |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Totals, El Centro | 2.0 | 2.0 | 2.0 | \$144,768 | \$144,768 | \$144,768 |
| Santa Rosa: | | | | | | |
| Assoc Oil & Gas Engr | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Totals, Santa Rosa | 1.0 | 1.0 | 1.0 | \$107,460 | \$107,460 | \$107,460 |
| Totals, Geothermal Operations | 5.0 | 5.0 | 5.0 | \$467,520 | \$472,092 | \$476,888 |
| Totals, Division of Oil, Gas and Geothermal Regulation | 119.1 | 130.9 | 130.9 | \$9,056,095 | \$9,786,329 | \$9,920,462 |
| Division of Land Resource Protection | | | | | | |
| Williamson Act/CFCP: | | | | | | |
| Asst Director | 1.0 | 1.0 | 1.0 | 7,984-8,634 | 95,808 | 95,808 |
| Envirntrl Prog Mgr I-Suprvy | 1.6 | 2.0 | 2.0 | 6,275-7,575 | 166,200 | 169,968 |
| C.E.A. I | 0.5 | 1.0 | 1.0 | 6,173-7,838 | 94,176 | 94,176 |
| Staff Envirntl Scientist | 0.5 | 2.0 | 2.0 | 5,445-6,575 | 143,470 | 150,534 |
| Associate Envirntl Planner | 1.5 | 2.0 | 2.0 | 4,619-5,616 | 110,856 | 116,400 |
| Research Analyst II-Gen | 1.9 | 3.0 | 3.0 | 4,619-5,616 | 175,047 | 180,591 |
| Research Analyst II-Geographic Info | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Assoc Govtl Prog Analyst | 0.5 | 3.0 | 3.0 | 4,400-5,348 | 175,800 | 181,380 |
| Environmental Planner | 2.8 | 2.0 | 2.0 | 3,106-4,670 | 95,852 | 100,650 |
| Environmental Planner-Natural Science | 0.8 | 1.0 | 1.0 | 3,106-4,670 | 42,834 | 44,276 |
| Office Techn-Typing | 1.2 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Temporary Help | 0.1 | 3.5 | 3.5 | 6,480 | 87,000 | 87,000 |
| Overtime | - | - | - | 1,742 | 11,000 | 11,000 |
| Totals, Williamson Act/CFCP | 13.4 | 22.5 | 22.5 | \$871,691 | \$1,304,603 | \$1,338,343 |
| Farmland Mapping & Monitoring: | | | | | | |
| Envirntrl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Assoc Land & Water Use Analyst | 2.0 | 2.0 | 2.0 | 4,730-5,711 | 119,690 | 125,608 |
| Research Analyst II-Geographic Info | 2.0 | 2.0 | 2.0 | 4,619-5,616 | 131,304 | 131,582 |
| Research Analyst I-Geographic Info | 1.6 | 2.0 | 2.0 | 3,106-4,670 | 85,876 | 90,168 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Farmland Mapping & Monitoring | 7.6 | 8.0 | 8.0 | \$433,709 | \$466,938 | \$477,426 |
| Soil Resource Protection: | | | | | | |
| Prog Mgr II | - | 1.0 | 1.0 | 7,265-8,008 | 96,096 | 96,096 |
| Staff Envirntl Scientist | - | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Assoc Govtl Prog Analyst ^{1,2} | 2.4 | 5.0 | 5.0 | 4,400-5,348 | 290,667 | 298,779 |
| Staff Services Analyst-Gen | 0.7 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Soil Resource Protection | 3.8 | 8.0 | 8.0 | \$216,316 | \$504,831 | \$512,943 |
| Legal Support: | | | | | | |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | 7,682-9,478 | 113,736 | 113,736 |
| Staff Counsel | 1.4 | 2.0 | 2.0 | 4,674-7,828 | 127,128 | 133,488 |
| Totals, Legal Support | 2.4 | 3.0 | 3.0 | \$221,263 | \$240,864 | \$247,224 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Division of Land Resource Protection | 27.2 | 41.5 | 41.5 | \$1,742,979 | \$2,517,236 | \$2,575,936 |
| Division of Recycling | | | | | | |
| Administration: | | | | | | |
| Asst Director | 0.9 | 1.0 | 1.0 | 8,976-9,709 | 114,372 | 114,372 |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| C.E.A. I | 0.9 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Staff Services Mgr I | 1.7 | 2.0 | 2.0 | 5,079-6,127 | 136,504 | 139,656 |
| Research Prog Spec I | 0.3 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Mgt Auditor | 0.5 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Research Analyst II-Econ | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Research Analyst II-Gen | 0.4 | - | - | 4,619-5,616 | - | - |
| Assoc Govtl Prog Analyst | 1.6 | 3.0 | 3.0 | 4,400-5,348 | 170,617 | 176,087 |
| Assoc Personnel Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 57,519 | 60,399 |
| Adm Asst I | 0.8 | 1.0 | 1.0 | 3,658-4,652 | 43,896 | 46,092 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 52,422 | 53,352 |
| Office Techn-Typing | 1.7 | 2.0 | 2.0 | 2,686-3,264 | 76,060 | 77,842 |
| Temporary Help | 3.8 | 6.5 | 6.5 | 262,028 | 419,000 | 419,000 |
| Overtime | - | - | - | 116,376 | 175,000 | 175,000 |
| Totals, Administration | 16.4 | 22.5 | 22.5 | \$1,229,727 | \$1,619,010 | \$1,635,420 |
| Policy & Analysis: | | | | | | |
| Recycling Prog Mgr I | 1.0 | 1.0 | 1.0 | 5,862-7,080 | 84,960 | 84,960 |
| Sr Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Research Mgr II-Gen | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Recycling Spec III-Tech | 1.9 | 2.0 | 2.0 | 5,065-6,155 | 147,720 | 147,720 |
| Research Prog Spec I | 1.4 | 3.0 | 3.0 | 4,833-5,874 | 208,116 | 208,116 |
| Recycling Spec II | 2.6 | 1.0 | 1.0 | 4,630-5,628 | 67,536 | 67,536 |
| Assoc Mgt Auditor | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 141,528 | 141,528 |
| Research Analyst II-Gen ³ | 1.9 | 1.0 | 1.0 | 4,619-5,616 | 59,913 | 62,913 |
| Recycling Spec I | 0.1 | 2.0 | 2.0 | 3,282-4,727 | 78,932 | 82,876 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Totals, Policy & Analysis | 13.8 | 15.0 | 15.0 | \$945,101 | \$986,417 | \$994,969 |
| Industry Services: | | | | | | |
| Recycling Prog Mgr I | 1.0 | 1.0 | 1.0 | 5,862-7,080 | 84,960 | 84,960 |
| Recycling Spec III-Suprvy | 3.8 | 4.0 | 4.0 | 5,065-6,155 | 295,440 | 295,440 |
| Research Prog Spec I-Geographic | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Recycling Spec II ⁴ | 16.1 | 17.0 | 17.0 | 4,630-5,628 | 1,114,689 | 1,126,146 |
| Assoc Mgt Auditor | 1.3 | 1.3 | 1.3 | 4,619-5,897 | 88,455 | 88,455 |
| Research Analyst II-Geographic Info | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 62,916 | 65,784 |
| Acctg Officer-Spec | 0.5 | 1.0 | 1.0 | 3,841-4,670 | 48,012 | 50,416 |
| Recycling Spec I ⁵ | 3.3 | 2.0 | 2.0 | 3,282-4,727 | 90,632 | 95,158 |
| Office Techn-Typing | 2.2 | 3.0 | 3.0 | 2,686-3,264 | 110,048 | 111,726 |
| Limited Exam/Appt Prog Candidate | 0.3 | - | - | - | - | - |
| Totals, Industry Services | 30.0 | 31.3 | 31.3 | \$1,867,474 | \$1,965,640 | \$1,988,573 |
| Industry Services - Los Angeles: | | | | | | |
| Recycling Spec II | 3.3 | 4.0 | 4.0 | 4,630-5,628 | 253,131 | 259,038 |
| Recycling Spec I | 0.6 | - | - | 3,282-4,727 | - | - |
| Totals, Industry Services - Los Angeles | 3.9 | 4.0 | 4.0 | \$239,087 | \$253,131 | \$259,038 |
| Certification Services: | | | | | | |
| Recycling Prog Mgr I | 0.9 | 1.0 | 1.0 | 5,862-7,080 | 84,960 | 84,960 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Recycling Spec III-Supvry | 2.8 | 3.0 | 3.0 | 5,065-6,155 | 221,580 | 221,580 |
| Recycling Spec II | 7.2 | 8.0 | 8.0 | 4,630-5,628 | 535,511 | 540,288 |
| Assoc Mgt Auditor | 2.9 | 4.0 | 4.0 | 4,619-5,897 | 267,935 | 277,476 |
| Recycling Spec I | 3.7 | 4.0 | 4.0 | 3,282-4,727 | 196,378 | 203,191 |
| Staff Services Mgt Auditor | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 51,680 | 54,264 |
| Office Techn-Typing | 1.4 | 2.0 | 2.0 | 2,686-3,264 | 69,540 | 71,148 |
| Office Asst-Typing | 1.7 | 2.0 | 2.0 | 2,143-2,826 | 63,031 | 64,912 |
| Totals, Certification Services | 22.6 | 26.0 | 26.0 | \$1,368,657 | \$1,575,371 | \$1,602,575 |
| Certification Services - Los Angeles: | | | | | | |
| Recycling Spec II | 2.0 | 2.0 | 2.0 | 4,630-5,628 | 136,272 | 136,272 |
| Assoc Mgt Auditor | 5.0 | 5.0 | 5.0 | 4,619-5,897 | 351,659 | 351,659 |
| Totals, Certification Services - Los Angeles | 7.0 | 7.0 | 7.0 | \$487,931 | \$487,931 | \$487,931 |
| Certification Services - San Diego: | | | | | | |
| Recycling Spec II | 1.8 | 2.0 | 2.0 | 4,630-5,628 | 130,524 | 133,617 |
| Assoc Mgt Auditor | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 142,728 | 142,728 |
| Recycling Spec I | 0.3 | - | - | 3,282-4,727 | - | - |
| Totals, Certification Services - San Diego | 4.1 | 4.0 | 4.0 | \$270,312 | \$273,252 | \$276,345 |
| Investigations: | | | | | | |
| Supvng Mgt Auditor | 1.0 | 1.0 | 1.0 | 6,779-7,847 | 94,164 | 94,164 |
| Sr Mgt Auditor | 2.8 | 3.0 | 3.0 | 5,576-7,063 | 249,738 | 250,352 |
| Staff Mgt Auditor | 0.2 | - | - | 5,079-6,434 | - | - |
| Recycling Spec III-Supvry | 0.6 | 1.0 | 1.0 | 5,065-6,155 | 73,860 | 73,860 |
| Recycling Spec III-Tech | 1.0 | 1.0 | 1.0 | 5,065-6,155 | 73,860 | 73,860 |
| Recycling Spec II | 4.0 | 3.0 | 3.0 | 4,630-5,628 | 199,443 | 201,833 |
| Assoc Mgt Auditor | 5.4 | 6.0 | 6.0 | 4,619-5,897 | 410,296 | 413,802 |
| Recycling Spec I | 1.8 | 3.0 | 3.0 | 3,282-4,727 | 137,192 | 144,046 |
| Staff Services Mgt Auditor | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 51,276 | 53,779 |
| Office Services Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,172 | 39,014 |
| Totals, Investigations | 19.8 | 21.0 | 21.0 | \$1,295,965 | \$1,370,081 | \$1,387,790 |
| Investigations - Los Angeles: | | | | | | |
| Sr Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Staff Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,079-6,434 | 78,408 | 78,408 |
| Assoc Mgt Auditor | 5.1 | 4.0 | 4.0 | 4,619-5,897 | 272,470 | 277,794 |
| Staff Services Mgt Auditor | 4.0 | 9.0 | 9.0 | 3,106-4,903 | 363,828 | 382,000 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,264 | 78,336 | 78,336 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 32,697 | 33,912 |
| Totals, Investigations - Los Angeles | 14.1 | 18.0 | 18.0 | \$771,809 | \$910,495 | \$935,206 |
| Investigations - San Diego: | | | | | | |
| Assoc Mgt Auditor | 1.2 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Staff Services Mgt Auditor | 2.6 | 4.0 | 4.0 | 3,106-4,903 | 181,557 | 188,934 |
| Office Asst-Typing | 0.5 | 0.5 | 0.5 | 2,143-2,826 | 16,956 | 16,956 |
| Totals, Investigations - San Diego | 4.3 | 5.5 | 5.5 | \$235,692 | \$269,277 | \$276,654 |
| Legal Office: | | | | | | |
| Staff Counsel III-Supvr | 1.0 | 1.0 | 1.0 | 7,686-9,484 | 107,642 | 112,378 |
| Staff Counsel III-Spec | 1.3 | 2.0 | 2.0 | 7,682-9,478 | 216,882 | 226,398 |
| Staff Counsel ⁶ | 2.9 | 4.0 | 4.0 | 4,674-7,828 | 316,919 | 329,720 |
| Sr Legal Typist | 0.7 | 1.0 | 1.0 | 2,589-3,516 | 36,033 | 37,836 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Legal Office | 5.9 | 8.0 | 8.0 | \$499,392 | \$677,476 | \$706,332 |
| Market Research: | | | | | | |
| Recycling Prog Mgr I | 0.7 | 1.0 | 1.0 | 5,862-7,080 | 70,344 | 73,860 |
| Research Mgr II-Gen ⁷ | 0.5 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Recycling Spec III-Supvry | 2.7 | 3.0 | 3.0 | 5,065-6,155 | 221,580 | 221,580 |
| Recycling Spec III-Tech ⁸ | 1.3 | 1.0 | 1.0 | 5,065-6,155 | 70,908 | 73,860 |
| Research Prog Spec I ⁹ | 2.3 | 4.0 | 4.0 | 4,833-5,874 | 273,612 | 279,454 |
| Recycling Spec II | 11.2 | 12.0 | 12.0 | 4,630-5,628 | 784,125 | 793,047 |
| Research Analyst II-Gen | 0.3 | - | - | 4,619-5,616 | - | - |
| Recycling Spec I | 5.2 | 9.0 | 9.0 | 3,282-4,727 | 392,339 | 410,402 |
| Office Techn-Typing | 0.8 | 2.0 | 2.0 | 2,686-3,264 | 65,268 | 68,526 |
| Mgmt Svcs Techn | 1.0 | 2.0 | 2.0 | 2,495-3,426 | 72,620 | 76,024 |
| Totals, Market Research | 26.0 | 35.0 | 35.0 | \$1,602,782 | \$2,031,520 | \$2,077,477 |
| Community Outreach: | | | | | | |
| Recycling Prog Mgr I | 1.0 | 1.0 | 1.0 | 5,862-7,080 | 84,960 | 84,960 |
| Recycling Spec III-Supvry | 2.0 | 3.0 | 3.0 | 5,065-6,155 | 207,270 | 211,536 |
| Recycling Spec II | 10.6 | 10.6 | 10.6 | 4,630-5,628 | 701,844 | 703,050 |
| Recycling Spec I ¹⁰ | 1.7 | 8.0 | 6.5 | 3,282-4,727 | 328,676 | 283,074 |
| Office Techn-Typing | 1.6 | 2.0 | 2.0 | 2,686-3,264 | 78,336 | 78,336 |
| Office Techn-Gen | 0.9 | 1.0 | 1.0 | 2,638-3,209 | 39,708 | 39,708 |
| Totals, Community Outreach | 17.8 | 25.6 | 24.1 | \$1,100,405 | \$1,440,794 | \$1,400,664 |
| Audits: | | | | | | |
| Supvng Mgt Auditor | 1.0 | 1.0 | 1.0 | 6,779-7,847 | 94,164 | 94,164 |
| Sr Mgt Auditor | 0.8 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Assoc Mgt Auditor | 11.3 | 10.0 | 10.0 | 4,619-5,897 | 698,536 | 702,575 |
| Staff Services Mgt Auditor | - | 1.0 | 1.0 | 3,106-4,903 | 37,272 | 39,132 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 35,109 | 36,864 |
| Totals, Audits | 14.1 | 14.0 | 14.0 | \$976,630 | \$949,837 | \$957,491 |
| Audits - Los Angeles: | | | | | | |
| Sr Mgt Auditor | 0.8 | 1.0 | 1.0 | 5,576-7,063 | 76,474 | 80,299 |
| Staff Mgt Auditor | 0.5 | 1.0 | 1.0 | 5,079-6,434 | 75,750 | 77,208 |
| Assoc Mgt Auditor | 3.1 | 4.0 | 4.0 | 4,619-5,897 | 282,546 | 284,250 |
| Staff Services Mgt Auditor | 0.8 | 4.0 | 4.0 | 3,106-4,903 | 177,264 | 186,102 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Audits - Los Angeles | 6.2 | 11.0 | 11.0 | \$386,516 | \$651,202 | \$667,027 |
| Audits - San Diego: | | | | | | |
| Sr Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Assoc Mgt Auditor | 3.9 | 4.0 | 4.0 | 4,619-5,897 | 281,984 | 284,248 |
| Staff Services Mgt Auditor | 0.4 | 1.0 | 1.0 | 3,106-4,903 | 50,973 | 53,523 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals, Audits - San Diego | 6.3 | 7.0 | 7.0 | \$413,793 | \$456,881 | \$461,695 |
| Totals, Division of Recycling | 212.3 | 254.9 | 253.4 | \$13,691,273 | \$15,918,315 | \$16,115,187 |
| Office of Mine Reclamation | | | | | | |
| C.E.A. II | 0.9 | 1.0 | 1.0 | 7,815-8,616 | 95,448 | 95,448 |
| Sr Engrng Geologist | 1.4 | 2.0 | 2.0 | 7,377-8,965 | 192,370 | 201,998 |
| Supvng Envirntl Planner | 1.5 | 2.0 | 2.0 | 6,779-7,474 | 170,978 | 175,104 |
| Supvng Geologist | 0.6 | - | - | 6,334-7,655 | - | - |
| Envirntl Prog Mgr I-Supvry | 0.8 | 2.0 | 2.0 | 6,275-7,575 | 185,712 | 185,712 |
| Staff Envirntl Scientist | 2.0 | 2.0 | 2.0 | 5,445-6,575 | 153,108 | 156,470 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 65,130 | 68,384 |
| Research Analyst II-Geographic Info | 2.0 | 2.0 | 2.0 | 4,619-5,616 | 134,772 | 134,784 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 4,400-5,348 | 116,721 | 119,616 |
| Engng Geologist | 7.7 | 12.0 | 12.0 | 4,279-7,649 | 857,277 | 884,343 |
| Exec Asst | 0.1 | - | - | 3,288-3,996 | - | - |
| Envirntl Scientist | 3.1 | 3.0 | 3.0 | 3,077-5,711 | 190,231 | 196,563 |
| Exec Secretary I | - | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst-Gen | 4.6 | 5.0 | 5.0 | 2,817-4,446 | 224,453 | 234,263 |
| Office Techn-Typing | 1.8 | 2.0 | 2.0 | 2,686-3,264 | 65,268 | 68,526 |
| Temporary Help | 1.7 | 1.5 | 1.5 | 97,741 | 93,000 | 93,000 |
| Overtime | - | - | - | - | 6,000 | 6,000 |
| Totals, Office of Mine Reclamation | 30.2 | 38.5 | 38.5 | \$2,026,837 | \$2,594,532 | \$2,664,275 |
| Legal Office: | | | | | | |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | 7,682-9,478 | 111,608 | 113,530 |
| Totals, Legal Office | 1.0 | 1.0 | 1.0 | \$106,298 | \$111,608 | \$113,530 |
| Totals, Office of Mine Reclamation | 31.2 | 39.5 | 39.5 | \$2,133,135 | \$2,706,140 | \$2,777,805 |
| TOTALS, AUTHORIZED POSITIONS | 605.6 | 711.4 | 709.9 | \$42,149,148 | \$47,950,469 | \$48,660,065 |
| <i>Regular/Ongoing Positions</i> | 594.9 | 691.1 | 689.6 | 41,162,274 | 46,688,469 | 47,398,065 |
| <i>Temporary Help</i> | 10.7 | 20.3 | 20.3 | 687,371 | 881,000 | 881,000 |
| <i>Overtime</i> | - | - | - | 292,803 | 352,000 | 352,000 |
| <i>Honorarium</i> | - | - | - | 6,700 | 29,000 | 29,000 |

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2013.

³ 1.0 position limited-term to 6/30/2011.

⁴ 3.0 positions limited-term to 6/30/2010.

⁵ 1.0 position limited-term to 6/30/2010.

⁶ 1.0 position limited-term to 6/30/2010.

⁷ 1.0 position limited-term to 6/30/2011.

⁸ 1.0 position limited-term to 6/30/2011.

⁹ 3.0 positions limited-term to 6/30/2011.

¹⁰ 3.0 positions limited-term to 12/31/2009.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Administration | | | | | | |
| Board of Forestry | | | | | | |
| Board Member Per Diem | - | - | - | \$100 per day | \$52,069 | \$52,069 |
| Exec Officer | 1.0 | 1.0 | 1.0 | 7,366-7,966 | 98,844 | 98,844 |
| Executive Asst | 0.8 | 1.0 | 1.0 | 3,180-3,865 | 48,819 | 48,819 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,724-4,300 | 51,596 | 53,822 |
| Temporary Help | 2.0 | - | - | (52,900) | - | - |
| Totals | 4.8 | 3.0 | 3.0 | \$240,162 | \$251,328 | \$253,554 |
| Foresters Licensing | | | | | | |
| Exec Officer-Foresters Lic | 1.0 | 1.0 | 1.0 | 6,090-6,587 | 81,732 | 81,732 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,598-3,157 | 32,500 | 34,122 |
| Temporary Help | 0.1 | - | - | (1,550) | - | - |
| Totals | 2.0 | 2.0 | 2.0 | \$118,266 | \$114,232 | \$115,854 |
| Totals, Administration | 6.8 | 5.0 | 5.0 | \$358,428 | \$365,560 | \$369,408 |
| Executive | | | | | | |
| Office of the Director | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | 12,258-15,255 | 183,060 | 183,060 |
| Chief Deputy Director | 1.0 | 1.0 | 1.0 | 9,755-10,549 | 126,588 | 126,588 |
| C.E.A. III | 3.0 | 3.0 | 3.0 | 8,594-9,476 | 428,064 | 428,064 |
| Dep Director | 1.0 | 1.0 | 1.0 | 7,721-8,350 | 103,608 | 103,608 |
| Admin Asst II | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Admin Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 53,352 | 53,352 |
| Executive Asst | 1.0 | 1.0 | 1.0 | 3,180-3,865 | 43,327 | 45,491 |
| Temporary Help | 2.1 | - | - | (203,163) | - | - |
| Totals | 10.9 | 9.0 | 9.0 | \$1,171,168 | \$990,799 | \$995,603 |
| Legal Services | | | | | | |
| Chief Counsel | 1.0 | 1.0 | 1.0 | 9,104-9,847 | 118,164 | 118,164 |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | 7,682-9,478 | 107,016 | 112,072 |
| Staff Counsel | 1.0 | 1.0 | 1.0 | 4,674-7,828 | 87,814 | 92,201 |
| Senior Legal Analyst | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Staff Svcs Analyst-Gen | 0.5 | 0.5 | 0.5 | 2,817-4,446 | 22,137 | 22,248 |
| Temporary Help | 0.6 | - | - | (40,868) | - | - |
| Totals | 5.1 | 4.5 | 4.5 | \$433,378 | \$402,523 | \$412,077 |
| EEO & MSO Staff Development | | | | | | |
| Staff Svcs Mgr II-MgrI | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Svcs Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 48,204 | 50,618 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | - | - |
| Temporary Help | 0.1 | - | - | (1,142) | - | - |
| Totals | 3.2 | 4.0 | 4.0 | \$193,702 | \$194,076 | \$196,490 |
| Totals, Executive | 19.2 | 17.5 | 17.5 | \$1,798,248 | \$1,587,398 | \$1,604,170 |
| Communications and Legislation | | | | | | |
| Legislation | | | | | | |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Governmental Pgrm Analyst | - | 1.0 | 1.0 | 4,400-5,348 | 33,804 | 35,496 |
| Staff Svcs Analyst-Gen | 1.9 | 2.0 | 2.0 | 2,817-4,446 | 126,822 | 128,352 |
| Jr Staff Analyst-Gen | 0.8 | - | - | 2,817-3,708 | - | - |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,598-3,157 | 34,545 | 36,272 |
| Temporary Help | 0.1 | - | - | (3,733) | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 4.7 | 5.0 | 5.0 | \$259,106 | \$268,695 | \$273,644 |
| Public Educaton Office | | | | | | |
| Battalion Chief-Nonsupvry | 0.5 | 1.0 | 1.0 | 4,641-5,643 | 62,451 | 65,530 |
| Info Officer I-Spec | 0.2 | 1.0 | 1.0 | 4,400-5,348 | 53,240 | 55,902 |
| Info Officer I-Supvr | 0.4 | - | - | 4,400-5,348 | - | - |
| Fire Prevention Spec I | 0.8 | 1.0 | 1.0 | 2,972-3,611 | 35,664 | 37,452 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 50,982 | 52,992 |
| Office Services Supervisor | 0.5 | 1.0 | 1.0 | 2,686-3,264 | 33,036 | 34,686 |
| Temporary Help | 0.2 | - | - | (11,773) | - | - |
| Totals | 3.6 | 5.0 | 5.0 | \$173,187 | \$235,373 | \$246,562 |
| Totals, Communications and Legislation | 8.3 | 10.0 | 10.0 | \$432,293 | \$504,068 | \$520,206 |
| Management Services | | | | | | |
| Support Services | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 109,812 | 109,812 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Totals | 2.0 | 2.0 | 2.0 | \$161,468 | \$163,164 | \$163,164 |
| Accounting Office | | | | | | |
| Accounting Administrator III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Accounting Administrator II | 2.0 | 2.0 | 2.0 | 5,576-6,727 | 161,448 | 161,448 |
| Accounting Administrator I-Supvr | 0.6 | 1.0 | 1.0 | 5,079-6,127 | 71,214 | 73,524 |
| Accounting Administrator I-Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Senior Accounting Officer-Supvr | 2.9 | 3.0 | 3.0 | 4,622-5,576 | 189,288 | 192,060 |
| Assoc Admin Analyst-Acctg Sys(s) | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 59,427 | 62,403 |
| Sr Acctg Officer-Spec ¹ | 0.8 | 2.0 | 2.0 | 4,440-5,348 | 106,842 | 112,182 |
| Accounting Officer-Spec ² | 6.7 | 8.0 | 7.0 | 3,841-4,670 | 398,373 | 366,854 |
| Accounting Officer-Supvr | 1.0 | 1.0 | 1.0 | 3,841-4,670 | 56,040 | 56,040 |
| Accountant Trainee | 1.5 | 2.0 | 2.0 | 3,240-3,751 | 82,639 | 85,836 |
| Accountant I-Spec ^{3,4,5} | 7.7 | 10.0 | 9.0 | 2,870-3,488 | 332,208 | 306,408 |
| Senior Account Clerk | 2.5 | 2.5 | 2.5 | 2,638-3,209 | 96,270 | 96,270 |
| Accounting Techn ⁶ | 12.9 | 16.0 | 15.0 | 2,638-3,209 | 579,515 | 550,321 |
| Account Clerk II | 3.7 | 4.0 | 4.0 | 2,364-2,876 | 133,816 | 135,328 |
| Office Asst-Typing | 0.2 | - | - | 2,143-2,826 | - | - |
| Temporary Help | 1.7 | 1.1 | 1.1 | (45,822) | 32,449 | 32,449 |
| Totals | 47.2 | 55.6 | 52.6 | \$2,174,938 | \$2,459,705 | \$2,391,299 |
| Budget Office | | | | | | |
| Staff Svcs Mgr III | 0.9 | - | - | 6,779-7,474 | - | - |
| C.E.A. I | 0.1 | 1.0 | 1.0 | 6,713-7,838 | 94,056 | 94,056 |
| Staff Svcs Mgr I | 2.4 | 3.0 | 3.0 | 5,079-6,127 | 209,682 | 212,814 |
| Assoc Info Sys(s) Analyst-Spec | 0.8 | 1.0 | 1.0 | 4,619-5,897 | 55,890 | 58,686 |
| Assoc Budget Analyst | 3.1 | 2.0 | 2.0 | 4,400-5,348 | 118,197 | 123,846 |
| Staff Svcs Analyst-Gen | 1.0 | 3.0 | 3.0 | 2,817-4,446 | 121,962 | 128,064 |
| Office Techn-Typing | 0.2 | - | - | 2,686-3,264 | - | - |
| Secretary | 0.5 | 0.5 | 0.5 | 2,686-3,264 | 19,590 | 19,590 |
| Totals | 9.0 | 10.5 | 10.5 | \$564,182 | \$619,377 | \$637,056 |
| Business Services Office | | | | | | |
| Staff Svcs Mgr III | 0.9 | 1.0 | 1.0 | 6,779-7,474 | 82,365 | 86,484 |
| Staff Svcs Mgr I | 1.7 | 2.0 | 2.0 | 5,079-6,127 | 134,472 | 137,520 |
| Business Svcs Officer III | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Mgmt Analyst | 0.9 | 1.0 | 1.0 | 4,440-5,348 | 52,800 | 55,440 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Assoc Governmental Pgrm Analyst | 5.5 | 5.5 | 5.5 | 4,440-5,348 | 339,573 | 345,321 |
| Business Svcs Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Business Svcs Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Warehouse Worker | 0.9 | 1.0 | 1.0 | 2,877-3,420 | 37,108 | 37,536 |
| Staff Svcs Analyst-Gen | 8.6 | 10.0 | 10.0 | 2,817-4,446 | 490,051 | 501,570 |
| Business Svcs Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Office Asst-Gen | 0.5 | 1.0 | 1.0 | 2,074-2,770 | 33,240 | 33,240 |
| Temporary Help | 2.1 | - | - | (101,717) | - | - |
| Totals | 25.1 | 25.5 | 25.5 | \$1,375,976 | \$1,389,833 | \$1,417,335 |
| Financial & Administrative Support Team | | | | | | |
| Senior Admin Analyst-Acctg Sys(s) | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Svcs Mgr I ⁷ | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 70,994 | 73,524 |
| Assoc Info Sys(s) Analyst-Spec | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 134,661 | 137,853 |
| Assoc Admin Analyst-Acctg Sys(s) | 0.8 | 1.0 | 1.0 | 4,619-5,616 | 64,191 | 64,191 |
| Staff Svcs Analyst-Gen | 1.5 | 1.0 | 1.0 | 2,817-4,446 | 50,892 | 52,890 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 2,817-3,708 | 33,804 | 35,496 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 35,475 | 37,244 |
| Temporary Help | - | - | - | (853) | - | - |
| Totals | 7.1 | 8.0 | 8.0 | \$421,394 | \$470,741 | \$481,922 |
| Human Resources | | | | | | |
| Staff Svcs Mgr II-Suprvy | 1.6 | 2.0 | 2.0 | 5,576-6,727 | 160,272 | 161,448 |
| Staff Svcs Mgr I | 3.7 | 3.5 | 3.5 | 5,079-6,127 | 240,019 | 246,189 |
| Assoc Personnel Analyst | 9.1 | 7.9 | 7.9 | 4,400-5,348 | 449,067 | 468,774 |
| Staff Svcs Analyst-Gen | 3.9 | 6.0 | 6.0 | 2,817-4,446 | 266,223 | 276,864 |
| Jr Staff Analyst-Gen | - | 1.5 | 1.5 | 2,817-3,708 | 50,706 | 53,244 |
| Office Techn-Typing ⁸ | 2.6 | 3.0 | 2.0 | 2,686-3,264 | 101,569 | 71,113 |
| Personnel Spec | 2.9 | 3.0 | 3.0 | 2,602-4,067 | 129,602 | 138,576 |
| Personnel Selection Techn | 2.0 | 2.0 | 2.0 | 2,280-3,209 | 70,020 | 71,268 |
| Temporary Help | 0.4 | 0.2 | 0.2 | (26,862) | 9,075 | 9,075 |
| Totals | 26.2 | 29.1 | 28.1 | \$1,403,678 | \$1,476,553 | \$1,496,551 |
| Occupational Safety & Health Pgrms | | | | | | |
| Staff Svcs Mgr II-Suprvy | 1.1 | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Staff Svcs Mgr I | 1.9 | 2.0 | 2.0 | 5,079-6,127 | 134,472 | 137,520 |
| Assoc Personnel Analyst | 1.4 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Governmental Pgrm Analyst | 3.1 | 3.5 | 3.5 | 4,400-5,348 | 209,036 | 211,764 |
| Staff Svcs Analyst-Gen | 1.9 | 2.0 | 2.0 | 2,817-4,446 | 102,410 | 104,170 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 2,817-3,708 | 33,804 | 35,496 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Personnel Spec | 0.8 | 1.0 | 1.0 | 2,602-4,067 | 31,224 | 32,784 |
| Temporary Help | 0.8 | 0.2 | 0.2 | (33,092) | 19,292 | 19,292 |
| Totals | 12.0 | 12.7 | 12.7 | \$718,056 | \$700,494 | \$714,630 |
| Labor Relations Office | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 109,812 | 109,812 |
| Labor Relations Spec | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 71,472 | 73,524 |
| Labor Relations Analyst | 1.5 | 2.0 | 2.0 | 4,402-5,350 | 108,288 | 113,700 |
| Staff Svcs Analyst-Gen | 0.4 | 1.0 | 1.0 | 2,817-4,446 | 45,909 | 48,204 |
| Temporary Help | 2.5 | 1.9 | 1.9 | (156,209) | 116,880 | 116,880 |
| Totals | 6.4 | 6.9 | 6.9 | \$436,718 | \$452,361 | \$462,120 |
| Information Technology | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 109,812 | 109,812 |
| Data Processing Mgr III | 2.0 | 2.0 | 2.0 | 7,118-8,239 | 193,008 | 193,168 |
| Sys(s) Software Spec III-Suprvr | 1.0 | 1.0 | 1.0 | 6,416-8,187 | 98,244 | 98,244 |
| Senior Info Sys(s) Analyst-Supvr | 2.3 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Senior Programmer Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Data Processing Mgr II | 0.2 | 1.0 | 1.0 | 5,849-,7464 | 88,050 | 89,568 |
| Sys(s) Software Spec II-Suprvr | 0.4 | 1.0 | 1.0 | 5,839-7,453 | 89,436 | 89,436 |
| Senior Info Sys(s) Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Senior Programmer Analyst-Spec | 3.6 | 4.0 | 4.0 | 5,571-7,109 | 322,776 | 326,124 |
| Sys(s) Software Spec II-Technical | 5.2 | 6.0 | 6.0 | 5,561-7,097 | 508,203 | 510,984 |
| Staff Info Sys(s) Analyst-Spec | 17.8 | 17.0 | 17.0 | 5,065-6,466 | 1,293,406 | 1,303,762 |
| Staff Programmer Analyst-Spec | 2.3 | 3.0 | 3.0 | 5,065-6,466 | 215,954 | 219,000 |
| Sys(s) Software Spec I-Technical | 7.4 | 7.0 | 7.0 | 5,064-6,465 | 526,248 | 529,284 |
| Assoc Info Sys(s) Analyst-Spec | 7.4 | 9.0 | 9.0 | 4,619-5,897 | 593,053 | 610,766 |
| Assoc Programmer Analyst-Spec | 7.0 | 7.0 | 7.0 | 4,619-5,897 | 448,212 | 463,560 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 58,253 | 60,402 |
| Info Sys(s) Techn Spec I | 2.0 | 2.0 | 2.0 | 3,495-4,460 | 104,496 | 107,040 |
| Asst Info Sys(s) Analyst | 1.4 | 1.0 | 1.0 | 3,106-4,903 | 58,836 | 58,836 |
| Staff Svcs Analyst-Gen | 0.9 | 2.0 | 2.0 | 2,817-4,446 | 84,622 | 86,314 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Asst-Typing | 0.5 | 0.6 | 0.6 | 2,143-2,826 | 20,347 | 20,347 |
| Totals | 67.1 | 70.6 | 70.6 | \$4,926,873 | \$5,151,840 | \$5,217,195 |
| Technical Services | | | | | | |
| Supvng Land Surveyor | 1.0 | 1.0 | 1.0 | 8,955-9,878 | 118,536 | 118,536 |
| Supvng Civil Engineer | 0.5 | 1.0 | 1.0 | 8,955-9,878 | 115,746 | 118,536 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 109,812 | 109,812 |
| Senior Land Surveyor | 0.8 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Senior Civil Engineer | - | 1.0 | 1.0 | 7,377-8,965 | 88,524 | 92,952 |
| Senior Mech Engineer | 1.0 | 1.0 | 1.0 | 7,371-8,955 | 104,000 | 107,460 |
| Project Director II | 1.5 | 2.0 | 2.0 | 7,371-8,955 | 183,546 | 192,726 |
| Transp Surveyor Party Chief | 2.0 | 2.0 | 2.0 | 6,833-8,302 | 194,376 | 199,116 |
| Assoc Civil Engineer | 1.0 | 2.0 | 2.0 | 6,292-7,645 | 188,296 | 188,296 |
| Assoc Mech Engineer | 1.7 | 2.0 | 2.0 | 6,271-7,616 | 166,778 | 172,953 |
| Assoc Electrical Engineer | 1.4 | 2.0 | 2.0 | 6,271-7,616 | 178,200 | 181,259 |
| Staff Svcs Mgr I | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Architectural Assoc | 2.0 | 2.0 | 2.0 | 4,960-6,027 | 136,687 | 139,908 |
| Asst Civil Engineer | 0.7 | 2.0 | 2.0 | 4,899-5,951 | 123,454 | 123,454 |
| Assoc Governmental Pgrm Analyst | 2.0 | 1.0 | 1.0 | 4,400-5,348 | 59,322 | 62,286 |
| Transportation Surveyor-Caltrans | 2.0 | 2.0 | 2.0 | 4,175-7,617 | 157,380 | 161,166 |
| Architectural Asst | 2.0 | 1.0 | 1.0 | 3,503-4,766 | 56,808 | 57,192 |
| Jr Staff Analyst-Gen | - | 1.0 | 1.0 | 2,817-3,708 | 33,804 | 35,496 |
| Office Techn-Typing | 0.2 | - | - | 2,686-3,264 | - | - |
| Office Services Supervisor | - | 1.0 | 1.0 | 2,686-3,264 | 34,896 | 34,896 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 38,393 | 40,302 |
| Temporary Help (Capital Outlay) | 0.2 | - | - | (117,582) | - | - |
| Temporary Help | 1.0 | 1.6 | 1.6 | (75,246) | 82,455 | 82,455 |
| Totals | 23.8 | 29.6 | 29.6 | \$1,996,708 | \$2,339,541 | \$2,390,377 |
| Program Accountability | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Senior Mgmt Auditor | 0.6 | 1.0 | 1.0 | 5,576-7,063 | 66,912 | 70,260 |
| Auditor Spec I, Bureau of State Audits-EDP | 0.5 | 1.0 | 1.0 | 4,837-6,173 | 58,044 | 60,948 |
| Assoc Mgmt Auditor | 2.9 | 2.0 | 2.0 | 4,619-5,897 | 141,528 | 141,528 |
| Staff Services Mgmt-Auditor | - | 1.0 | 1.0 | 3,106-4,903 | 37,272 | 39,132 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 39,159 | 39,159 |
| Totals | 5.0 | 6.0 | 6.0 | \$330,621 | \$342,915 | \$351,027 |
| CALFED Administration | | | | | | |
| Staff Svcs Mgr III | 0.8 | 1.0 | 1.0 | 6,779-7,474 | 84,738 | 88,976 |
| Staff Svcs Mgr II-Suprvy | 1.8 | 2.0 | 2.0 | 5,576-6,727 | 157,989 | 161,448 |
| Staff Info Sys(s) Analyst-Supvr | 0.8 | 2.0 | 2.0 | 5,318-6,789 | 142,248 | 145,284 |
| Staff Svcs Mgr I | 0.9 | 1.0 | 1.0 | 5,079-6,127 | 72,144 | 73,524 |
| Staff Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Info Sys(s) Analyst-Spec | 0.4 | - | - | 4,619-5,897 | - | - |
| Sr Acctg Officer-Spec | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 56,976 | 59,822 |
| Assoc Governmental Pgrm Analyst ⁹ | 4.0 | 3.0 | 3.0 | 4,400-5,348 | 185,217 | 189,480 |
| Executive Assistant | 0.1 | - | - | 3,288-3,996 | - | - |
| Jr Staff Analyst-Gen | - | 2.0 | 2.0 | 2,817-3,708 | 67,608 | 70,992 |
| Staff Svcs Analyst-Gen | 4.3 | 4.0 | 4.0 | 2,817-4,446 | 191,969 | 201,568 |
| Office Techn-Typing | 0.4 | 1.0 | 1.0 | 2,686-3,264 | 33,572 | 35,250 |
| Totals | 15.3 | 18.0 | 18.0 | \$926,967 | \$1,070,053 | \$1,103,936 |
| Totals, Management Services | 246.2 | 274.5 | 270.5 | \$15,437,579 | \$16,636,577 | \$16,826,612 |
| Fire Protection | | | | | | |
| Fire Protection Headquarters | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 74,076 | 74,076 |
| Battalion Chief-Nonsuprvy | - | 29.5 | 29.5 | 4,641-5,643 | 1,642,914 | 1,725,042 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 60,049 | 62,769 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Totals | 2.9 | 32.5 | 32.5 | \$230,358 | \$1,810,343 | \$1,896,855 |
| Operations | | | | | | |
| Forestry and Fire Protection Administrator | 1.0 | 1.0 | 1.0 | 6,632-8,042 | 130,763 | 130,763 |
| Asst Chief-Suprvy | 3.6 | 5.0 | 5.0 | 6,316-7,659 | 568,797 | 568,797 |
| Telecommunications Sys(s) Mgr I-Supvr | 1.0 | 1.0 | 1.0 | 5,075-6,476 | 77,712 | 77,712 |
| Battalion Chief-Nonsuprvy | 1.8 | 2.0 | 2.0 | 4,641-5,643 | 122,369 | 125,176 |
| Assoc Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Telecommunications Sys(s) Analyst II | 3.0 | 3.0 | 3.0 | 4,400-5,616 | 200,259 | 202,176 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 62,391 | 64,176 |
| Fire Captain | 3.0 | 3.0 | 3.0 | 3,648-4,865 | 160,789 | 160,789 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 44,496 | 44,496 |
| Accounting Techn | 0.5 | - | - | 2,638-3,209 | - | - |
| Mgmt Svcs Techn | 0.5 | 1.0 | 1.0 | 2,495-3,426 | 39,159 | 39,159 |
| Temporary Help | 2.4 | 1.9 | 1.9 | (148,950) | 55,661 | 55,661 |
| Totals | 19.8 | 20.9 | 20.9 | \$1,514,710 | \$1,533,160 | \$1,539,669 |
| Pre-Fire Management | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 145,572 | 145,572 |
| Forestry and Fire Protection Administrator | 2.0 | 2.0 | 2.0 | 6,632-8,042 | 264,425 | 265,394 |
| Asst Chief-Suprvy | 0.9 | 1.0 | 1.0 | 6,316-7,659 | 122,927 | 123,234 |
| Battalion Chief-Nonsuprvy | 0.8 | 1.0 | 1.0 | 4,641-5,643 | 53,947 | 56,598 |
| Assoc Governmental Pgrm Analyst | 0.4 | 1.0 | 1.0 | 4,400-5,348 | 61,976 | 64,176 |
| Staff Svcs Analyst-Gen | 0.7 | 1.0 | 1.0 | 2,817-4,446 | 43,205 | 45,366 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Temporary Help | 0.2 | - | - | - | - | - |
| Totals | 6.0 | 7.0 | 7.0 | \$642,294 | \$692,052 | \$700,340 |
| Cooperative Fire Protection | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 145,572 | 145,572 |
| Forestry and Fire Protection Administrator | 0.9 | 1.0 | 1.0 | 6,632-8,042 | 132,693 | 132,693 |
| Asst Chief-Supvry | 4.4 | 4.0 | 4.0 | 6,316-7,659 | 415,576 | 419,368 |
| Air Operations Officer II | 0.1 | - | - | 6,046-7,342 | - | - |
| Battalion Chief-Nonsupvry | 1.0 | 1.0 | 1.0 | 4,641-5,643 | 68,610 | 68,616 |
| Assoc Governmental Pgrm Analyst | 2.0 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 33,438 | 35,109 |
| Temporary Help | 0.8 | - | - | (67,170) | - | - |
| Totals | 11.0 | 10.0 | 10.0 | \$1,133,983 | \$924,241 | \$929,710 |
| Aviation Management | | | | | | |
| Senior Air Operations Officer | 1.0 | 1.0 | 1.0 | 8,059-8,885 | 130,076 | 130,076 |
| Air Operations Officer III-Maint | 2.0 | 2.0 | 2.0 | 6,644-8,077 | 197,898 | 197,898 |
| Air Operations Officer III | 1.0 | 1.0 | 1.0 | 6,644-8,077 | 88,838 | 93,244 |
| Air Operations Officer II | 2.8 | 4.0 | 4.0 | 6,046-7,342 | 329,218 | 337,098 |
| Air Operations Officer I-Maint | 3.0 | 3.0 | 3.0 | 5,490-6,675 | 245,403 | 245,455 |
| Staff Svcs Mgr I | 0.4 | 1.0 | 1.0 | 5,079-6,127 | 61,710 | 64,797 |
| Battalion Chief-Nonsupvry | 1.0 | 1.0 | 1.0 | 4,641-5,643 | 64,958 | 67,776 |
| Assoc Info Sys(s) Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Business Svc Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Materials and Stores Spec | 1.0 | 1.0 | 1.0 | 2,877-3,751 | 43,092 | 43,092 |
| Warehouse Worker | 0.8 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Staff Svcs Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 44,385 | 44,496 |
| Secretary | 0.8 | 0.5 | 0.5 | 2,686-3,265 | 19,910 | 20,190 |
| Accounting Techn | 1.6 | 2.0 | 2.0 | 2,638-3,209 | 76,676 | 77,016 |
| Business Svcs Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Temporary Help | 0.7 | - | - | (42,273) | - | - |
| Totals | 21.0 | 22.5 | 22.5 | \$1,424,543 | \$1,551,536 | \$1,570,510 |
| Mobile Equipment Management | | | | | | |
| Senior Forestry Equipt Mgr | 1.0 | 1.0 | 1.0 | 6,222-6,861 | 93,858 | 93,858 |
| Forestry Equipt Mgr II | 2.0 | 2.0 | 2.0 | 5,004-6,084 | 167,466 | 167,466 |
| Business Svcs Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 53,352 | 53,352 |
| Heavy Equipt Mechanic | 4.0 | 4.0 | 4.0 | 3,740-4,507 | 214,920 | 214,920 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Totals | 9.0 | 9.0 | 9.0 | \$565,999 | \$566,904 | \$566,904 |
| CDF Training Academy | | | | | | |
| Forestry and Fire Protection Administrator | 1.0 | 1.0 | 1.0 | 6,632-8,042 | 130,763 | 130,763 |
| Asst Chief-Supvry | 3.0 | 4.0 | 4.0 | 6,316-7,659 | 498,502 | 498,502 |
| Forester II-Supvry | 1.0 | 1.0 | 1.0 | 5,870-7,134 | 94,169 | 94,169 |
| Stationary Engr-Correctional Facility | 2.0 | 2.0 | 2.0 | 5,415-5,415 | 129,960 | 129,960 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Chief of Plant Operation I | 1.0 | 1.0 | 1.0 | 4,813-5,808 | 69,696 | 69,696 |
| Forestry Equipt Mgr I | 0.1 | 1.0 | 1.0 | 4,713-5,729 | 62,731 | 65,870 |
| Battalion Chief-Nonsupvry ¹⁰ | 8.1 | 8.0 | 8.0 | 4,641-5,643 | 509,709 | 523,999 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Maintenance Mechanic | 0.7 | 1.0 | 1.0 | 4,207-4,621 | 52,164 | 54,636 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Heavy Equipt Mechanic-Correctional Facility | 2.0 | 2.0 | 2.0 | 4,106-4,507 | 119,256 | 119,256 |
| Digital Composition Spec II | 1.0 | 1.0 | 1.0 | 3,705-4,503 | 50,244 | 52,752 |
| Fire Captain | 3.8 | 5.0 | 5.0 | 3,648-4,865 | 255,232 | 259,286 |
| Supervising Cook II | 1.0 | 1.0 | 1.0 | 3,297-4,009 | 48,108 | 48,108 |
| Forestry Logistics Officer I | 1.0 | 1.0 | 1.0 | 3,168-4,188 | 45,672 | 45,672 |
| Digital Composition Spec I | 0.7 | 1.0 | 1.0 | 2,757-3,922 | 38,176 | 40,066 |
| Secretary | 0.6 | - | - | 2,686-3,265 | - | - |
| Accounting Techn | 0.4 | - | - | 2,638-3,208 | - | - |
| Mgmt Svcs Techn | 1.6 | 2.0 | 2.0 | 2,495-3,426 | 80,000 | 80,271 |
| Forestry Cook II | 1.9 | 2.0 | 2.0 | 2,471-3,002 | 83,404 | 83,404 |
| Forestry Cook I | 2.0 | 2.0 | 2.0 | 2,297-2,792 | 68,089 | 68,623 |
| Lead Custodian | 1.0 | 1.0 | 1.0 | 2,252-2,737 | 32,844 | 32,844 |
| Office Asst-Typing | 1.2 | 2.0 | 2.0 | 2,143-2,826 | 63,192 | 64,656 |
| Custodian | 1.1 | 1.0 | 1.0 | 2,098-2,549 | 27,536 | 28,916 |
| Office Asst-Gen | 0.8 | 1.0 | 1.0 | 2,074-2,770 | 31,176 | 32,720 |
| Food Svcs Techn I | 2.7 | 3.0 | 3.0 | 2,065-2,507 | 89,082 | 90,252 |
| Temporary Help | 17.0 | 15.9 | 0.9 | (851,108) | 710,152 | 50,152 |
| Totals | 58.7 | 61.9 | 46.9 | \$3,285,371 | \$3,427,557 | \$2,802,273 |
| Training | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 0.6 | 1.0 | 1.0 | 6,660-7,710 | 79,920 | 79,920 |
| Deputy State Fire Marshal III-Spec | 2.0 | 6.0 | 6.0 | 5,487-6,958 | 412,826 | 433,338 |
| Fire Svcs Training Spec III | 1.0 | 1.0 | 1.0 | 5,487-6,958 | 74,403 | 78,120 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 72,282 | 73,524 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Office Techn-Typing | 0.5 | 1.0 | 1.0 | 2,686-3,264 | 32,500 | 34,122 |
| Office Techn-Gen | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 33,379 | 35,053 |
| Mgmt Svcs Techn | 2.3 | 2.0 | 2.0 | 2,495-3,426 | 80,928 | 82,224 |
| Temporary Help | 0.6 | 0.1 | 0.1 | (23,096) | 9,428 | 9,428 |
| Totals | 10.0 | 14.1 | 14.1 | \$559,389 | \$849,018 | \$879,081 |
| Law Enforcement | | | | | | |
| Asst Chief-Suprvy ¹¹ | 1.0 | 2.0 | 2.0 | 6,316-7,659 | 197,188 | 200,980 |
| Senior Arson and Bomb Investigator | 1.4 | 1.0 | 1.0 | 5,491-6,964 | 65,892 | 69,192 |
| Deputy State Fire Marshal III-Spec | 1.8 | 3.0 | 3.0 | 5,487-6,958 | 227,303 | 230,591 |
| Battalion Chief-Nonsuprvy ¹² | 1.9 | 6.0 | 6.0 | 4,641-5,643 | 334,152 | 350,856 |
| Accounting Officer-Spec ¹³ | - | 2.0 | 2.0 | 3,841-4,670 | 92,184 | 96,792 |
| Fire Captain | 0.6 | 1.0 | 1.0 | 3,648-4,865 | 55,281 | 55,281 |
| Staff Svcs Analyst-Gen ¹⁴ | - | 3.0 | 3.0 | 2,817-4,446 | 101,412 | 106,488 |
| Office Techn-Typing ¹⁵ | - | 3.0 | 3.0 | 2,686-3,264 | 96,696 | 101,520 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,180 | 39,180 |
| Temporary Help | 5.2 | 0.1 | 0.1 | (386,318) | 1,585 | 1,585 |
| Totals | 12.9 | 22.1 | 22.1 | \$988,307 | \$1,210,873 | \$1,252,465 |
| Fire and Resource Assessment Prog | | | | | | |
| Special Asst to Director | 0.7 | 1.0 | 1.0 | 6,922-7,485 | 83,064 | 83,064 |
| Research Mgr III-Gen | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| C.E.A. I | 0.5 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Forester II-Suprvy ¹⁶ | 0.6 | 1.0 | 1.0 | 5,870-7,134 | 100,875 | 101,017 |
| Research Pgrm Spec III-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 5,831-7,087 | 85,044 | 85,044 |
| Research Pgrm Spec II | 1.0 | 1.0 | 1.0 | 5,309-6,451 | 77,412 | 77,412 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Research Pgrm Spec II-Fire and Fuels | 1.0 | 1.0 | 1.0 | 5,309-6,451 | 77,412 | 77,412 |
| Research Pgrm Spec II-Geographic Info Sys | 1.3 | 2.0 | 2.0 | 5,309-6,451 | 152,277 | 154,824 |
| Senior Biologist Spec-Wildlife | 1.0 | 1.0 | 1.0 | 5,196-6,271 | 75,252 | 75,252 |
| Research Pgrm Spec I ¹⁷ | 0.6 | 1.0 | 1.0 | 4,833-5,874 | 67,140 | 67,140 |
| Research Pgrm Spec I-Geographic Info Sys | 2.8 | 2.0 | 2.0 | 4,833-5,874 | 140,976 | 140,976 |
| Research Analyst I-Geographic Info Sys ¹⁸ | 1.6 | 3.0 | 3.0 | 3,106-4,670 | 121,404 | 127,468 |
| Environmental Scientist | 0.5 | 1.0 | 1.0 | 3,077-5,711 | 37,848 | 39,744 |
| Staff Svcs Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 44,385 | 44,496 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Mgmt Svcs Techn | 0.1 | - | - | 2,495-3,426 | - | - |
| Temporary Help | 0.1 | - | - | (7,228) | - | - |
| Totals | 15.7 | 19.0 | 19.0 | \$1,081,420 | \$1,264,161 | \$1,274,921 |
| Totals, Fire Protection | 167.0 | 219.0 | 204.0 | \$9,951,278 | \$13,829,845 | \$13,412,728 |
| Resources Management | | | | | | |
| Fiscal and Administrative Coord | | | | | | |
| Staff Svcs Mgr I | 0.9 | 1.0 | 1.0 | 5,079-6,127 | 67,942 | 71,214 |
| Assoc Governmental Pgrm Analyst ¹⁹ | 2.0 | 1.5 | 1.5 | 4,400-5,348 | 92,644 | 94,066 |
| Staff Svcs Analyst-Gen | 1.9 | 2.0 | 2.0 | 2,817-4,446 | 99,261 | 101,556 |
| Jr Staff Analyst-Gen ²⁰ | - | 1.0 | - | 2,817-3,708 | 33,804 | - |
| Temporary Help | 1.7 | 4.5 | 4.5 | (111,827) | 254,086 | 254,086 |
| Totals | 6.5 | 10.0 | 9.0 | \$380,988 | \$547,737 | \$520,922 |
| Environmental Protection | | | | | | |
| Forestry and Fire Protection Administrator | 1.0 | 1.0 | 1.0 | 6,632-8,042 | 132,693 | 132,693 |
| Asst Chief-Suprvy | 1.0 | 1.0 | 1.0 | 6,316-7,659 | 110,198 | 110,198 |
| Forester II-Suprvy | 1.2 | 2.0 | 2.0 | 5,870-7,134 | 94,169 | 94,169 |
| Senior Environmental Planner | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Assoc State Archeologist | 1.8 | 2.0 | 2.0 | 4,409-5,318 | 127,632 | 127,632 |
| Temporary Help | 1.1 | - | - | (155,087) | - | - |
| Totals | 7.1 | 7.0 | 7.0 | \$712,446 | \$545,416 | \$545,416 |
| Forest Improvement | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 138,648 | 138,648 |
| Asst Chief-Suprvy | 1.0 | 1.0 | 1.0 | 6,316-7,659 | 113,874 | 113,874 |
| Forester II-Suprvy ^{21,22,23,24} | 4.3 | 5.0 | 5.0 | 5,870-7,134 | 441,479 | 445,088 |
| Forester I-Nonsuprvy ^{25,26,27,28} | 2.6 | 3.5 | 3.5 | 4,966-6,038 | 187,088 | 196,324 |
| Senior Plant Pathologist-Field | 1.0 | 1.0 | 1.0 | 4,951-6,568 | 68,410 | 68,410 |
| Assoc Governmental Pgrm Analyst ^{29,30,31,32,33} | 2.2 | 5.3 | 5.3 | 4,400-5,348 | 300,876 | 308,136 |
| Forestry Asst II | 4.0 | 6.5 | 6.5 | 3,904-5,206 | 366,499 | 369,907 |
| Forestry Asst I | 1.0 | 1.0 | 1.0 | 3,399-4,522 | 55,164 | 55,164 |
| Forestry Techn | 1.4 | 1.5 | 1.5 | 2,972-3,946 | 67,683 | 68,675 |
| Staff Svcs Analyst-Gen ^{34,35} | 0.7 | 0.5 | 0.5 | 2,817-4,446 | 20,094 | 20,556 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Temporary Help | 5.9 | 4.5 | 4.5 | (223,894) | 65,581 | 65,581 |
| Totals | 26.1 | 31.8 | 31.8 | \$1,806,754 | \$1,864,564 | \$1,889,531 |
| Forest Practice Regulation | | | | | | |
| Forestry and Fire Protection Administrator | 1.0 | 1.0 | 1.0 | 6,632-8,042 | 134,296 | 134,296 |
| Asst Chief-Suprvy | 2.0 | 2.0 | 2.0 | 6,316-7,659 | 232,420 | 232,420 |
| Forester II-Suprvy | 4.0 | 3.0 | 3.0 | 5,870-7,134 | 286,787 | 286,787 |
| Staff Environmental Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Forester I-Nonsuprvy | 0.9 | 1.0 | 1.0 | 4,966-6,038 | 72,456 | 72,456 |
| Executive Secretary I | 0.3 | 1.0 | 1.0 | 3,020-3,672 | 36,240 | 38,052 |
| Staff Svcs Analyst-Gen | 0.9 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Temporary Help | 1.0 | 1.7 | 1.7 | (9,570) | 94,814 | 94,814 |
| Totals | 11.1 | 11.7 | 11.7 | \$975,856 | \$989,265 | \$991,077 |
| Forest Management | | | | | | |
| Asst Chief-Suprvy | 1.0 | 1.0 | 1.0 | 6,316-7,659 | 118,546 | 118,546 |
| Forester II-Suprvy | 1.4 | 3.0 | 3.0 | 5,870-7,134 | 158,009 | 165,906 |
| Forester I-Nonsuprvy | - | 2.0 | 2.0 | 4,966-6,038 | 119,184 | 125,136 |
| Assoc Governmental Pgrm Analyst | 0.5 | 0.5 | 0.5 | 4,400-5,348 | 32,088 | 32,088 |
| Executive Secretary I | 0.7 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Temporary Help | 0.3 | 4.3 | 4.3 | (5,867) | 249,345 | 249,345 |
| Totals | 3.9 | 11.8 | 11.8 | \$314,068 | \$721,236 | \$735,085 |
| Vegetation Management | | | | | | |
| Asst Chief-Suprvy | 1.0 | 1.0 | 1.0 | 6,316-7,659 | 113,874 | 113,874 |
| Forester II-Suprvy | 1.0 | 1.0 | 1.0 | 5,870-7,134 | 94,169 | 94,169 |
| Totals | 2.0 | 2.0 | 2.0 | \$215,146 | \$208,043 | \$208,043 |
| Totals, Resources Management | 56.7 | 74.3 | 73.3 | \$4,405,258 | \$4,876,261 | \$4,890,074 |
| Northern Region | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 152,844 | 152,844 |
| C.E.A. II | 2.0 | 2.0 | 2.0 | 7,815-8,616 | 291,144 | 291,144 |
| Forestry and Fire Protection Administrator | 2.4 | 2.0 | 2.0 | 6,632-8,042 | 277,275 | 277,275 |
| Unit Chief | 12.0 | 12.0 | 12.0 | 6,632-8,042 | 1,601,611 | 1,606,882 |
| Asst Chief-Suprvy ³⁶ | 62.5 | 67.0 | 67.0 | 6,316-7,659 | 8,256,487 | 8,288,112 |
| Assoc Civil Engineer | 2.0 | 2.0 | 2.0 | 6,292-7,645 | 188,067 | 188,067 |
| Forester II-Suprvy ³⁷ | 26.2 | 37.0 | 36.0 | 5,870-7,134 | 3,476,320 | 3,438,282 |
| Senior Environmental Scientist | - | 1.0 | 1.0 | 5,450-6,578 | 65,400 | 68,676 |
| Water and Sewage Plant Operator-Safety | 17.2 | 18.0 | 18.0 | 5,415-5,415 | 1,234,972 | 1,234,972 |
| Stationary Engr-Correctional Facility | 1.0 | 1.0 | 1.0 | 5,415-5,415 | 68,229 | 68,229 |
| Research Pgrm Spec II-Geographic Info Sys | 0.8 | 2.0 | 2.0 | 5,309-6,451 | 150,608 | 151,147 |
| Senior State Archeologist | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 75,300 | 75,300 |
| Senior Biologist Spec-Wildlife | 1.0 | 1.0 | 1.0 | 5,196-6,271 | 75,252 | 75,252 |
| Forestry Fire Pilot | 11.9 | 12.0 | 12.0 | 5,141-6,357 | 812,441 | 816,683 |
| Admin Officer III, Resources Agency | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Forestry Equipt Mgr II | 1.0 | 1.0 | 1.0 | 5,004-6,084 | 87,366 | 87,610 |
| Forester I-Nonsuprvy ³⁸ | 45.6 | 51.4 | 45.4 | 4,966-6,038 | 3,562,899 | 3,227,185 |
| Stationary Engineer | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 64,980 | 64,980 |
| Research Pgrm Spec I-Geographic Info Sys | 0.2 | - | - | 4,833-5,874 | - | - |
| Forestry Equipt Mgr I | 12.9 | 14.0 | 14.0 | 4,713-5,729 | 1,009,342 | 1,020,804 |
| Battalion Chief-Nonsuprvy ³⁹ | 129.0 | 132.0 | 131.0 | 4,713-5,729 | 8,944,831 | 9,065,933 |
| Admin Officer II, Resources Agency | 2.0 | 2.0 | 2.0 | 4,622-5,576 | 133,824 | 133,824 |
| Assoc Info Sys(s) Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 64,591 | 67,818 |
| Assoc State Archeologist | 1.6 | 3.0 | 3.0 | 4,409-5,318 | 170,512 | 175,836 |
| Telecommunications Sys(s) Analyst II | 1.0 | 1.0 | 1.0 | 4,400-5,616 | 67,392 | 67,392 |
| Forestry Construction and Maint Supvr | 2.0 | 3.0 | 3.0 | 4,308-5,191 | 176,280 | 178,860 |
| Engineering Geologist | - | 1.0 | 1.0 | 4,279-7,649 | 51,348 | 53,916 |
| Transportation Surveyor-Caltrans | - | 1.0 | 1.0 | 4,175-7,617 | 50,100 | 52,608 |
| Heavy Equipt Mechanic-Correctional Facility | 8.0 | 10.0 | 10.0 | 4,106-4,507 | 603,773 | 604,868 |
| Carpenter Supervisor | 2.1 | 3.0 | 3.0 | 4,012-4,847 | 156,618 | 158,796 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Electrician II | 2.0 | 2.0 | 2.0 | 4,012-4,837 | 105,648 | 105,648 |
| Forestry Asst II | 8.0 | 11.0 | 11.0 | 3,904-5,206 | 589,435 | 604,771 |
| Fire Captain-Paramedic | 19.1 | 19.0 | 19.0 | 3,889-4,723 | 1,055,251 | 1,063,458 |
| Heavy Fire Equipt Operator | 76.2 | 76.0 | 76.0 | 3,829-4,865 | 4,028,398 | 4,061,493 |
| Carpenter II | 2.9 | 3.0 | 3.0 | 3,828-4,613 | 151,236 | 151,236 |
| Heavy Equipt Mechanic | 20.2 | 19.0 | 19.0 | 3,740-4,507 | 888,695 | 902,381 |
| Civil Engineering Tech II | 1.0 | 1.0 | 1.0 | 3,738-4,544 | 55,951 | 55,951 |
| Senior Personnel Spec | 11.0 | 12.0 | 12.0 | 3,658-4,446 | 644,825 | 644,825 |
| Business Svcs Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Fire Captain ⁴⁰ | 602.9 | 631.0 | 631.0 | 3,648-4,865 | 33,667,537 | 33,912,897 |
| Fire Apparatus Engr-Paramedic | 41.1 | 44.0 | 44.0 | 3,557-4,120 | 1,858,245 | 1,929,892 |
| Forestry Asst I | - | 1.0 | 1.0 | 3,399-5,206 | 47,068 | 47,068 |
| Fire Prevention Spec II | 9.4 | 12.0 | 12.0 | 3,399-4,131 | 469,330 | 479,878 |
| Fire Apparatus Engr ⁴¹ | 207.6 | 233.0 | 233.0 | 3,325-3,849 | 10,136,798 | 10,365,653 |
| Admin Officer I, Resources Agency | 2.0 | 2.0 | 2.0 | 3,207-4,622 | 110,406 | 110,928 |
| Forestry Logistics Officer I | 11.0 | 12.0 | 12.0 | 3,168-4,188 | 549,137 | 557,330 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.5 | 1.5 | 3,106-4,670 | 69,936 | 73,435 |
| Executive Secretary I | 1.5 | 2.0 | 2.0 | 3,020-3,672 | 88,128 | 88,128 |
| Communications Operator | 50.7 | 42.0 | 42.0 | 3,016-4,562 | 1,796,918 | 1,884,980 |
| Fire Fighter II-Paramedic | 0.3 | 2.0 | 2.0 | 3,000-3,644 | 84,301 | 86,182 |
| Fire Prevention Spec I | 1.4 | 4.0 | 4.0 | 2,972-3,611 | 165,137 | 166,960 |
| Supervising Pgrm Techn II | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Materials and Stores Spec | 0.8 | - | - | 2,877-3,751 | - | - |
| Warehouse Worker | 0.8 | 1.0 | 1.0 | 2,877-3,420 | 36,680 | 37,536 |
| Telecommunications Sys(s) Analyst I | 1.0 | 1.0 | 1.0 | 2,817-4,669 | 56,028 | 56,028 |
| Staff Svcs Analyst-Gen ^{42,43} | 11.2 | 11.0 | 10.0 | 2,817-4,446 | 526,904 | 491,311 |
| Fire Fighter II | 35.6 | 45.0 | 45.0 | 2,777-3,374 | 1,634,302 | 1,698,428 |
| Dipatcher Clerk | 0.2 | 1.0 | 1.0 | 2,771-3,209 | 36,660 | 36,660 |
| Secretary | 4.4 | 4.0 | 4.0 | 2,686-3,265 | 140,963 | 144,179 |
| Office Techn-Typing ⁴⁴ | 41.2 | 44.0 | 43.5 | 2,686-3,264 | 1,694,387 | 1,696,521 |
| Accounting Techn | 11.7 | 12.0 | 12.0 | 2,638-3,209 | 461,896 | 462,096 |
| Pgrm Techn II | 7.7 | 8.0 | 8.0 | 2,638-3,209 | 299,207 | 300,806 |
| Personnel Spec ⁴⁵ | 4.5 | 5.0 | 5.0 | 2,602-4,067 | 219,732 | 230,722 |
| Mgmt Svcs Techn | 3.0 | 3.0 | 3.0 | 2,495-3,426 | 119,430 | 119,430 |
| Account Clerk II | 0.6 | 1.5 | 1.5 | 2,364-2,876 | 49,050 | 49,776 |
| Office Asst-Typing | 11.7 | 9.5 | 9.5 | 2,143-2,826 | 279,073 | 286,248 |
| Office Asst-Gen ⁴⁶ | 3.5 | 3.5 | 3.0 | 2,074-2,770 | 106,253 | 91,691 |
| Temporary Help (Capital Outlay) | 9.9 | 235.9 | 235.9 | (907,002) | 8,753,000 | 8,753,000 |
| Temporary Help | 81.0 | 15.6 | 15.6 | (4,353,955) | 733,423 | 733,423 |
| Disability Blanket | 1.6 | 7.1 | 7.1 | (101,371) | 290,044 | 290,044 |
| Totals, Northern Region | 1,651.1 | 1,924.0 | 1,914.0 | \$90,325,621 | \$104,039,174 | \$104,634,244 |
| Southern Region | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 152,844 | 152,844 |
| C.E.A. II | 2.1 | 1.0 | 1.0 | 7,815-8,616 | 145,572 | 145,572 |
| Forestry and Fire Protection Administrator | 2.4 | 4.0 | 4.0 | 6,632-8,042 | 423,936 | 436,069 |
| Unit Chief | 8.2 | 9.0 | 9.0 | 6,632-8,042 | 1,236,400 | 1,239,918 |
| Asst Chief-Suprvy ⁴⁷ | 46.6 | 60.0 | 60.0 | 6,316-7,659 | 7,090,999 | 7,160,298 |
| Assoc Civil Engr | 1.0 | 2.0 | 2.0 | 6,292-7,645 | 192,654 | 192,654 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Nurse Practitioner | 1.0 | 1.0 | 1.0 | 6,256-8,526 | 94,200 | 94,200 |
| Forester II-Suprvy ⁴⁸ | 5.0 | 7.0 | 6.0 | 5,870-7,134 | 601,193 | 520,040 |
| Water and Sewage Plant Operator-Safety | 10.9 | 11.0 | 11.0 | 5,415-5,415 | 759,187 | 759,187 |
| Senior State Archeologist | 0.5 | 1.0 | 1.0 | 5,199-6,275 | 68,675 | 72,102 |
| Forestry Fire Pilot | 7.1 | 7.0 | 7.0 | 5,141-6,357 | 528,548 | 532,924 |
| Admin Officer III, Resources Agency | 0.9 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Forestry Equipt Mgr II | 3.0 | 3.0 | 3.0 | 5,004-6,084 | 256,989 | 256,989 |
| Forester I-NonSuprvy ⁴⁹ | 6.8 | 13.0 | 12.0 | 4,966-6,038 | 892,530 | 829,444 |
| Asst Civil Engineer | 2.0 | 1.0 | 1.0 | 4,899-5,951 | 64,814 | 67,164 |
| Forestry Equipt Mgr I | 9.0 | 10.0 | 10.0 | 4,713-5,729 | 738,593 | 759,031 |
| Battalion Chief-NonSuprvy ^{50,51,52} | 139.0 | 136.0 | 136.0 | 4,641-5,643 | 9,173,713 | 9,361,423 |
| Admin Officer II, Resources Agency | 5.7 | 6.0 | 6.0 | 4,622-5,576 | 379,591 | 389,848 |
| Research Analyst II-Geographic Info Sys | 0.9 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Assoc State Archeologist ⁵⁴ | 1.0 | 2.0 | 2.0 | 4,409-5,318 | 116,944 | 119,551 |
| Telecommunications Sys(s) Analyst II | 1.0 | 1.0 | 1.0 | 4,400-5,616 | 67,392 | 67,392 |
| Assoc Governmental Prog Analyst ^{55,56} | 1.5 | 2.0 | 2.0 | 4,400-5,348 | 110,364 | 115,820 |
| Forestry Construction and Maint Supvr | 2.0 | 2.0 | 2.0 | 4,308-5,191 | 124,584 | 124,584 |
| Electrician Supervisor | 0.9 | 1.0 | 1.0 | 4,201-5,977 | 50,412 | 52,932 |
| Heavy Equipt Mechanic-Correctional Facility | 10.8 | 11.0 | 11.0 | 4,106-4,507 | 661,775 | 663,795 |
| Electrician II | 2.0 | 2.0 | 2.0 | 4,012-4,837 | 105,648 | 105,648 |
| Forestry Asst II ^{57,58} | 5.4 | 13.0 | 13.0 | 3,904-5,206 | 691,949 | 716,845 |
| Fire Captain-Paramedic | 30.6 | 29.0 | 29.0 | 3,889-4,723 | 1,659,165 | 1,680,853 |
| Maintenance Mechanic | 1.0 | 2.0 | 2.0 | 3,835-4,621 | 108,712 | 108,712 |
| Heavy Fire Equipt Operator | 45.6 | 51.0 | 51.0 | 3,829-4,865 | 2,707,487 | 2,747,178 |
| Carpenter II | 1.8 | 2.0 | 2.0 | 3,828-4,613 | 100,824 | 100,824 |
| Heavy Equipt Mechanic | 8.2 | 9.0 | 9.0 | 3,740-4,507 | 490,015 | 492,259 |
| Business Svcs Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 54,024 | 56,664 |
| Senior Personnel Spec | 15.0 | 13.8 | 13.8 | 3,658-4,446 | 739,456 | 739,456 |
| Fire Captain ⁵⁹ | 761.5 | 789.0 | 788.0 | 3,648-4,865 | 42,859,943 | 43,281,438 |
| Fire Apparatus Engr-Paramedic | 79.6 | 91.0 | 91.0 | 3,557-4,120 | 4,187,599 | 4,313,392 |
| Forestry Asst I | 1.0 | 1.0 | 1.0 | 3,399-4,522 | 49,572 | 49,572 |
| Fire Prevention Spec II | 10.8 | 13.0 | 13.0 | 3,399-4,131 | 633,774 | 638,807 |
| Forestry Logistics Officer II | 0.3 | - | - | 3,366-4,044 | - | - |
| Fire Apparatus Engineer | 438.7 | 443.0 | 443.0 | 3,325-3,849 | 19,486,911 | 19,906,674 |
| Admin Officer I, Resources Agency | 3.1 | 2.0 | 2.0 | 3,207-4,622 | 110,534 | 111,918 |
| Forestry Logistics Officer I | 7.0 | 9.0 | 9.0 | 3,168-4,188 | 417,754 | 423,139 |
| Research Analyst I-Geographic Info Sys | - | 2.0 | 2.0 | 3,106-4,670 | 78,360 | 80,220 |
| Executive Secretary I | 0.9 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Communications Operator | 38.7 | 39.0 | 39.0 | 3,016-4,562 | 1,705,345 | 1,789,543 |
| Fire Fighter II-Paramedic | 204.3 | 217.0 | 217.0 | 3,000-3,644 | 8,488,124 | 8,900,781 |
| Fire Prevention Spec I | 2.9 | 3.0 | 3.0 | 2,972-3,611 | 125,395 | 127,183 |
| Materials and Stores Spec | 1.0 | 1.0 | 1.0 | 2,877-3,751 | 43,092 | 43,092 |
| Warehouse Worker | 1.2 | 2.0 | 2.0 | 2,877-3,420 | 73,212 | 74,644 |
| Accountant I-Spec | 1.7 | 2.0 | 2.0 | 2,870-3,488 | 76,296 | 78,024 |
| Telecommunications Sys(s) Analyst I | - | 1.0 | 1.0 | 2,817-4,669 | 56,028 | 56,028 |
| Staff Svcs Analyst-Gen ^{60,61,62} | 11.6 | 13.0 | 12.0 | 2,817-4,446 | 630,905 | 593,343 |
| Fire Fighter II | 304.0 | 282.0 | 282.0 | 2,777-3,374 | 10,568,974 | 10,777,850 |
| Senior Stenographer | 1.0 | 1.0 | 1.0 | 2,686-3,268 | 39,192 | 39,192 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing ^{63,64,65} | 45.8 | 52.0 | 52.0 | 2,686-3,264 | 1,964,867 | 1,999,570 |
| Office Techn-Gen | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Senior Account Clerk | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Accounting Techn | 1.6 | 3.0 | 3.0 | 2,638-3,209 | 108,672 | 110,256 |
| Personnel Specialist ⁶⁶ | 9.0 | 9.0 | 9.0 | 2,602-4,067 | 396,688 | 406,415 |
| Account Clerk II | 2.8 | 3.0 | 3.0 | 2,364-2,876 | 100,686 | 102,267 |
| Office Asst-Typing | 7.1 | 8.0 | 8.0 | 2,143-2,826 | 247,726 | 253,164 |
| Custodian | 1.0 | 1.0 | 1.0 | 2,098-2,124 | 30,588 | 30,588 |
| Limited Exam/Appt Pgrm Candidate | 0.2 | - | - | - | - | - |
| Supervisor-Building Trades | 1.0 | - | - | - | - | - |
| Temporary Help (Capital Outlay) | 9.3 | 30.7 | 30.7 | - | 1,137,000 | 1,137,000 |
| Temporary Help | 71.8 | 13.5 | 7.5 | (3,236,762) | 656,225 | 393,225 |
| Disability Blanket | 9.5 | 9.5 | 9.5 | (392,128) | 392,128 | 392,128 |
| Totals, Southern Region | 2,411.3 | 2,460.5 | 2,450.5 | \$123,584,942 | \$125,492,235 | \$127,214,949 |
| Office of the State Fire Marshal (OSFM) | | | | | | |
| OSFM Headquarters | | | | | | |
| Fire Marshal | 1.0 | 1.0 | 1.0 | 10,816-11,913 | 136,156 | 136,152 |
| Asst Fire Marshal | 0.8 | 1.0 | 1.0 | 8,785-9,502 | 114,024 | 114,024 |
| C.E.A. II | 0.6 | 1.0 | 1.0 | 7,815-8,616 | 109,812 | 109,812 |
| C.E.A. I | - | 1.0 | 1.0 | 6,173-7,838 | 81,672 | 81,672 |
| Info Officer II | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Admin Assistant I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 48,588 | 51,012 |
| Executive Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Svcs Analyst-Gen | 3.1 | 4.0 | 4.0 | 2,817-4,446 | 196,088 | 197,328 |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 33,036 | 34,686 |
| Mgmt Svcs Techn | 1.8 | 2.0 | 2.0 | 2,495-3,426 | 81,996 | 82,224 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Temporary Help | 0.6 | 0.7 | 0.7 | (67,873) | 25,134 | 25,134 |
| Totals | 13.5 | 16.7 | 16.7 | \$894,057 | \$1,054,914 | \$1,060,452 |
| Pipeline Safety Division | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 1.0 | 1.0 | 1.0 | 6,660-7,710 | 97,926 | 97,926 |
| Supervising Pipeline Safety Engr | 2.0 | 2.0 | 2.0 | 5,733-7,258 | 166,215 | 174,193 |
| Deputy State Fire Marshal III-Spec | 1.0 | 1.0 | 1.0 | 5,487-6,958 | 87,201 | 87,201 |
| Research Analyst II-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 65,124 | 66,997 |
| Assoc Governmental Pgrm Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,352 | 64,176 | 64,176 |
| Pipeline Safety Engineer | 5.4 | 10.0 | 10.0 | 3,931-6,295 | 650,987 | 660,523 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 52,267 | 53,352 |
| Office Techn-Typing | 1.5 | 1.5 | 1.5 | 2,686-3,264 | 58,520 | 58,752 |
| Office Services Supervisor | - | 1.0 | 1.0 | 2,636-3,210 | 34,896 | 34,896 |
| Temporary Help | - | 0.1 | 0.1 | - | 7,542 | 7,542 |
| Totals | 14.9 | 20.6 | 20.6 | \$1,032,823 | \$1,340,894 | \$1,361,598 |
| Fire Engineering | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 1.0 | 1.0 | 1.0 | 6,660-7,710 | 93,112 | 93,445 |
| Deputy State Fire Marshal III-Supvr | 1.0 | 1.0 | 1.0 | 5,491-6,964 | 85,548 | 85,548 |
| Deputy State Fire Marshal III-Spec | 3.4 | 6.0 | 6.0 | 5,487-6,958 | 415,804 | 432,292 |
| Staff Environmental Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 48,678 | 51,108 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|----------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Mgmt Svcs Techn | 2.9 | 3.0 | 3.0 | 2,495-3,426 | 120,307 | 122,202 |
| Temporary Help | 0.9 | - | - | (75,359) | - | - |
| Totals | 12.1 | 14.0 | 14.0 | \$815,449 | \$881,517 | \$902,663 |
| Fire and Life Safety Division-North | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 1.0 | 1.0 | 1.0 | 6,660-7,710 | 95,601 | 97,758 |
| Deputy State Fire Marshal III-Supvr | 2.0 | 3.0 | 3.0 | 5,491-6,964 | 237,151 | 240,451 |
| Deputy State Fire Marshal III-Spec | 6.3 | 8.0 | 8.0 | 5,487-6,958 | 650,383 | 661,956 |
| Deputy State Fire Marshal | 2.2 | 13.0 | 13.0 | 4,344-5,761 | 752,869 | 776,723 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 32,768 | 34,404 |
| Mgmt Svcs Techn | - | 1.0 | 1.0 | 2,495-3,426 | 29,940 | 31,440 |
| Temporary Help | 1.2 | 0.1 | 0.1 | (82,820) | 1,074 | 1,074 |
| Totals | 13.4 | 27.1 | 27.1 | \$1,022,438 | \$1,799,786 | \$1,843,806 |
| Fire and Life Safety Division-South | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 1.0 | 1.0 | 1.0 | 6,660-7,710 | 88,896 | 93,300 |
| Deputy State Fire Marshal III-Supvr | 2.0 | 3.0 | 3.0 | 5,491-6,964 | 233,322 | 240,454 |
| Deputy State Fire Marshal III-Spec | 4.7 | 5.0 | 5.0 | 5,487-6,958 | 375,393 | 389,665 |
| Deputy State Fire Marshal | 3.6 | 13.0 | 13.0 | 4,344-5,761 | 723,804 | 749,943 |
| Staff Svcs Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 43,941 | 44,496 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 33,918 | 35,609 |
| Mgmt Svcs Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Temporary Help | 0.3 | 0.1 | 0.1 | (16,667) | 5,137 | 5,137 |
| Totals | 14.3 | 25.1 | 25.1 | \$952,729 | \$1,545,523 | \$1,599,716 |
| Code Development & Analysis | | | | | | |
| Division Chief, Calif State Fire Marshal's Office | 0.4 | 1.0 | 1.0 | 6,660-7,710 | 88,116 | 88,116 |
| Deputy State Fire Marshal III-Supvr | 1.0 | 1.0 | 1.0 | 5,491-6,964 | 84,348 | 84,348 |
| Deputy State Fire Marshal III-Spec | 1.8 | 1.0 | 1.0 | 5,487-6,958 | 89,651 | 89,651 |
| Assoc Governmental Pgrm Analyst | 0.6 | - | - | 4,400-5,348 | - | - |
| Office Techn-Typing | 0.5 | 0.5 | 0.5 | 2,686-3,264 | 19,584 | 19,584 |
| Temporary Help | 0.1 | - | - | (8,034) | - | - |
| Totals | 4.4 | 3.5 | 3.5 | \$332,677 | \$281,699 | \$281,699 |
| Totals, Office of the State Fire Marshal | 72.6 | 107.0 | 107.0 | \$4,887,157 | \$6,904,333 | \$7,049,934 |
| Fire Suppression Blanket | 1,518.6 | 1,158.6 | 1,158.6 | 47,632,829 | 39,186,586 | 39,186,586 |
| Unallocated Authorized Positions | - | 80.5 | 80.5 | - | 3,851,558 | 3,851,558 |
| Temporary Help | 265.3 | 158.1 | 158.1 | 8,773,446 | 8,008,904 | 8,008,904 |
| Department Overtime | - | - | - | 266,080,878 | 142,575,000 | 142,459,000 |
| Emergency Fire Employees | - | - | - | 1,431,281 | - | - |
| TOTALS, AUTHORIZED POSITIONS | 6,423.1 | 6,489.0 | 6,449.0 | \$575,099,238 | \$467,857,499 | \$470,028,373 |
| Regular/Ongoing Positions | 4,402.1 | 4,821.0 | 4,802.0 | 257,043,078 | 274,275,499 | 277,485,373 |
| Temporary Help | 2,021.0 | 1,668.0 | 1,647.0 | 51,975,282 | 51,007,000 | 50,084,000 |
| Overtime | - | - | - | 266,080,878 | 142,575,000 | 142,459,000 |

**Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439**

| | | | | | | |
|--------------------------|---|------|------|---------------|---|---|
| Administrative Officer I | - | -1.0 | -1.0 | \$3,207-4,622 | - | - |
|--------------------------|---|------|------|---------------|---|---|

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2008.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 | Estimated 2008-09 | Proposed 2009-10 |
| | | | | (Salary Range) | | |
| ⁴ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ⁵ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ⁶ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ⁷ 1.0 position limited-term to 6/30/2008. | | | | | | |
| ⁸ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ⁹ 1.0 position limited-term to 6/30/2008. | | | | | | |
| ¹⁰ 2.0 positions limited-term to 6/30/2010. | | | | | | |
| ¹¹ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ¹² 5.0 positions limited-term to 6/30/2010. | | | | | | |
| ¹³ 2.0 positions limited-term to 6/30/2010. | | | | | | |
| ¹⁴ 3.0 positions limited-term to 6/30/2010. | | | | | | |
| ¹⁵ 3.0 positions limited-term to 6/30/2010. | | | | | | |
| ¹⁶ 1.0 position limited-term to 6/30/2017. | | | | | | |
| ¹⁷ 1.0 position limited-term to 6/30/2017. | | | | | | |
| ¹⁸ 1.0 position limited-term to 6/30/2011. | | | | | | |
| ¹⁹ 1.5 positions limited-term to 6/30/2008. | | | | | | |
| ²⁰ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ²¹ 1.0 position limited-term to 6/30/2008. | | | | | | |
| ²² 0.5 position limited-term to 6/30/2010. | | | | | | |
| ²³ 1.0 position limited-term to 6/30/2013. | | | | | | |
| ²⁴ 1.0 positions limited-term to 6/30/2013. | | | | | | |
| ²⁵ 2.5 positions limited-term to 6/30/2008. | | | | | | |
| ²⁶ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ²⁷ 2.0 positions limited-term to 6/30/2013. | | | | | | |
| ²⁸ 2.0 positions limited-term to 6/30/2013. | | | | | | |
| ²⁹ 0.5 position limited-term to 6/30/2008. | | | | | | |
| ³⁰ 0.8 position limited-term to 6/30/2010. | | | | | | |
| ³¹ 1.0 position limited-term to 6/30/2014. | | | | | | |
| ³² 0.5 position limited-term to 6/30/2017. | | | | | | |
| ³³ 2.0 positions limited-term to 6/30/2013. | | | | | | |
| ³⁴ 0.5 position limited-term to 6/30/2008. | | | | | | |
| ³⁵ 0.5 position limited-term to 6/30/2015. | | | | | | |
| ³⁶ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ³⁷ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ³⁸ 6.0 positions limited-term to 6/30/2009. | | | | | | |
| ³⁹ 1.0 position limited-term to 6/30/2009. | | | | | | |
| ⁴⁰ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ⁴¹ 1.0 position limited-term to 6/30/2008. | | | | | | |
| ⁴² 1.0 position limited-term to 6/30/2009. | | | | | | |
| ⁴³ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ⁴⁴ 0.5 position limited-term to 6/30/2009. | | | | | | |
| ⁴⁵ 1.0 position limited-term to 6/30/2010. | | | | | | |
| ⁴⁶ 0.5 position limited-term to 6/30/2009. | | | | | | |
| ⁴⁷ 1.0 position limited-term to 6/30/2010. | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 | Estimated 2008-09 | Proposed 2009-10 |
| | | | | (Salary Range) | | |

⁴⁸ 1.0 position limited-term to 6/30/2009.

⁴⁹ 1.0 position limited-term to 6/30/2009.

⁵⁰ 2.0 positions limited-term to 6/30/2008.

⁵¹ 1.0 position limited-term to 6/30/2010.

⁵² 3.0 positions limited-term to 6/30/2011.

⁵⁴ 1.0 position limited-term to 6/30/2011.

⁵⁵ 1.0 position limited-term to 6/30/2010.

⁵⁶ 1.0 position limited-term to 6/30/2011.

⁵⁷ 3.0 positions limited-term to 6/30/2010.

⁵⁸ 8.0 positions limited-term to 6/30/2011.

⁵⁹ 1.0 position limited-term to 6/30/2009.

⁶⁰ 1.0 position limited-term to 6/30/2009.

⁶¹ 2.0 positions limited-term to 6/30/2010.

⁶² 1.0 position limited-term to 6/30/2011.

⁶³ 1.0 position limited-term to 6/30/2010.

⁶⁴ 2.0 positions limited-term to 6/30/2011.

⁶⁵ 3.0 positions limited-term to 6/30/2011.

⁶⁶ 1.0 position limited-term to 6/30/2010.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Executive | | | | | | |
| Executive: | | | | | | |
| Executive Officer | 1.0 | 1.0 | 1.0 | \$12,319-12,319 | \$147,828 | \$147,828 |
| Staff Counsel | 0.9 | 1.0 | 1.0 | 4,674-7,828 | 56,088 | 56,088 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,180-3,865 | 54,324 | 54,324 |
| Environmental Planning Management: | | | | | | |
| C.E.A. II | 1.4 | 1.0 | 1.0 | 7,815-8,616 | 103,392 | 103,392 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Staff Envirntl Scientist | 4.5 | 5.0 | 5.0 | 5,445-6,575 | 379,824 | 384,204 |
| Envirntl Scientist | 1.6 | 2.0 | 2.0 | 3,077-5,711 | 137,064 | 137,064 |
| Secty | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,036 | 39,180 |
| Legal: | | | | | | |
| C.E.A. V | 1.0 | 1.0 | 1.0 | 9,544-10,520 | 130,872 | 130,872 |
| Asst Chief Counsel | 1.0 | 1.0 | 1.0 | 8,930-10,043 | 120,516 | 120,516 |
| Staff Counsel III-Spec | 4.2 | 4.0 | 4.0 | 7,682-9,478 | 433,392 | 438,000 |
| Staff Counsel | 3.5 | 4.0 | 4.0 | 4,674-7,828 | 308,186 | 320,577 |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Temporary Help | 1.9 | 0.2 | 0.2 | (125,639) | 5,000 | 5,000 |
| Overtime | - | - | - | (4,859) | 5,000 | 5,000 |
| Totals, Executive | 25.0 | 24.2 | 24.2 | \$1,998,851 | \$2,055,486 | \$2,077,009 |
| Administrative and Information Services Division | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 105,216 | 105,216 |
| Systems Software Spec III-Tech | 0.2 | 1.0 | 1.0 | 6,110-7,796 | 90,896 | 93,552 |
| Sr Info Sys Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Staff Svcs Mgr II-Supvry | 2.0 | 2.0 | 2.0 | 5,576-6,727 | 161,448 | 161,448 |
| Sr Info Sys Analyst-Spec | 1.7 | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Staff Svcs Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Info Sys Analyst-Spec | 2.0 | 2.0 | 2.0 | 5,065-6,466 | 155,388 | 155,388 |
| Assoc Info Sys Analyst-Spec | 1.8 | 1.8 | 1.8 | 4,619-5,897 | 124,029 | 124,029 |
| Assoc Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 59,172 | 62,136 |
| Assoc Personnel Analyst | 1.2 | 2.0 | 2.0 | 4,440-5,348 | 117,838 | 123,333 |
| Assoc Govtl Prog Analyst | 1.9 | 2.0 | 2.0 | 4,440-5,349 | 128,352 | 128,352 |
| Recds Mgt Analyst II-Spec | 2.0 | 2.0 | 2.0 | 4,440-5,348 | 119,010 | 121,751 |
| Assoc Mgt Analsyt | 1.0 | 1.0 | 1.0 | 4,440-5,349 | 64,176 | 64,176 |
| Bus Svc Ofcr II-Spec | 2.0 | 2.0 | 2.0 | 4,009-4,874 | 114,710 | 116,976 |
| Acctg Officer Spec | 2.5 | 2.0 | 2.0 | 3,841-4,670 | 97,056 | 101,712 |
| Ofc Svcs Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Staff Svcs Analyst-Gen | 1.8 | 1.0 | 1.0 | 2,817-4,446 | 43,260 | 43,900 |
| Ofc Tech-Typing | 3.0 | 3.0 | 3.0 | 2,686-3,264 | 113,588 | 115,364 |
| Personnel Spec | 1.0 | 1.0 | 1.0 | 2,602-4,067 | 48,936 | 48,936 |
| Mgt Svcs Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Personnel Techn I | 0.8 | 0.8 | 0.8 | 2,408-3,426 | 30,834 | 30,834 |
| Office Asst-Gen | 0.5 | 1.0 | 1.0 | 2,074-2,770 | 28,500 | 29,928 |
| Temporary Help | 2.3 | 0.2 | 0.2 | (154,439) | 10,000 | 10,000 |
| Overtime | - | - | - | (16,847) | 10,000 | 10,000 |
| Totals, Administrative and Information Services Division | 34.7 | 32.8 | 32.8 | \$1,941,771 | \$1,996,125 | \$2,020,747 |
| Land Management | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 109,860 | 109,860 |
| Sr Boundary Determ Ofcr-Supvry | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 108,012 | 108,012 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Boundary Determ Ofcr-Spec | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Asst Mgr-Land Operations | 1.0 | 1.0 | 1.0 | 7,110-7,838 | 90,336 | 94,056 |
| Pub Land Mgr II | 2.0 | 2.0 | 2.0 | 6,781-7,474 | 172,378 | 174,872 |
| Assoc Boundary Determ Ofcr | - | 1.0 | 1.0 | 6,270-7,617 | 75,240 | 79,008 |
| Pub Land Mgr I | 0.3 | 1.0 | 1.0 | 5,576-6,728 | 85,240 | 85,240 |
| Pub Land Mgt Spec IV | 6.2 | 11.0 | 11.0 | 5,441-6,611 | 814,913 | 837,791 |
| Asst Boundary Determ Ofcr | 1.9 | 2.0 | 2.0 | 4,899-5,951 | 130,200 | 133,140 |
| Pub Land Mgt Spec III | 9.1 | 9.0 | 9.0 | 4,619-5,616 | 563,991 | 579,938 |
| Graphic Designer III | 1.0 | 1.0 | 1.0 | 4,367-5,309 | 63,708 | 63,708 |
| Pub Land Mgt Spec I | 3.4 | 3.0 | 3.0 | 3,262-3,893 | 137,068 | 140,032 |
| Graphic Designer I | 0.5 | 1.0 | 1.0 | 3,227-3,922 | 42,894 | 43,860 |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Prog Techn III | 1.0 | 1.0 | 1.0 | 2,951-3,588 | 43,056 | 43,056 |
| Ofc Techn-Typing | 2.3 | 1.0 | 1.0 | 2,686-3,264 | 36,284 | 38,090 |
| Mgt Svcs Techn | 0.3 | 1.0 | 1.0 | 2,495-3,426 | 41,220 | 41,220 |
| Boundary Determ Techn | 1.5 | 2.0 | 2.0 | 2,274-3,963 | 87,678 | 89,682 |
| Office Asst-Typing | 0.3 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Temporary Help | 1.4 | 0.2 | 0.2 | (86,128) | 5,000 | 5,000 |
| Overtime | - | - | - | (2,028) | 5,000 | 5,000 |
| Totals, Land Management | 36.2 | 42.2 | 42.2 | \$2,268,418 | \$2,797,634 | \$2,857,121 |
| Mineral Resources Management | | | | | | |
| Asst Chief-Mineral Resources | 1.0 | 1.0 | 1.0 | 11,337-12,500 | 150,000 | 150,000 |
| Supvng Mineral Resources Engr | 3.0 | 3.0 | 3.0 | 10,404-11,470 | 413,472 | 413,472 |
| Chief-Research and Develmt | 1.0 | 1.0 | 1.0 | 10,318-11,376 | 136,512 | 136,512 |
| C.E.A. V | 1.0 | 1.0 | 1.0 | 9,544-13,381 | 157,500 | 157,500 |
| Sr Engr-Petroleum Structures-Spec | 2.0 | 2.0 | 2.0 | 8,989-10,925 | 262,176 | 262,176 |
| Sr Process Safety Engr-Supvr | 1.0 | 1.0 | 1.0 | 8,989-10,924 | 131,088 | 131,088 |
| Petroleum Reservoir Engr | 2.0 | 2.0 | 2.0 | 8,984-10,913 | 261,912 | 261,912 |
| Sr Mineral Resources Engr | 3.0 | 3.0 | 3.0 | 8,492-10,324 | 365,940 | 365,940 |
| Petroleum Drilling Engr | 1.0 | 1.0 | 1.0 | 8,487-10,316 | 123,780 | 123,780 |
| Petroleum Prod Engr | 1.0 | 1.0 | 1.0 | 8,487-10,315 | 123,780 | 123,780 |
| Assoc Process Safety Engr | 3.0 | 3.0 | 3.0 | 7,802-9,475 | 334,794 | 340,071 |
| Assoc Mineral Resources Engr | 10.0 | 12.0 | 12.0 | 7,371-8,955 | 1,239,826 | 1,256,201 |
| Mineral and Land Auditor Spec IV-Supvry | 1.0 | 1.0 | 1.0 | 5,064-6,465 | 77,580 | 77,580 |
| Mineral and Land Auditor Spec IV-Spec | 2.6 | 2.0 | 2.0 | 5,064-6,465 | 155,160 | 155,160 |
| Mineral Resources Insp III | 1.0 | 1.0 | 1.0 | 4,541-5,476 | 65,976 | 65,976 |
| Energy and Mineral Resources Engr | 4.0 | 4.0 | 4.0 | 4,391-6,807 | 302,883 | 313,912 |
| Mineral Resources Insp II | 6.9 | 9.0 | 9.0 | 4,125-5,010 | 512,343 | 519,921 |
| Acctg Officer Spec | 0.5 | 1.0 | 1.0 | 3,841-4,670 | 54,906 | 56,030 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Staff Svcs Analyst-Gen | 2.5 | 2.0 | 2.0 | 2,817-4,446 | 95,751 | 100,540 |
| Secty | 0.8 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Ofc Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Office Asst-Typing | 0.3 | 1.0 | 1.0 | 2,143-2,826 | 28,352 | 29,768 |
| Temporary Help | - | 0.2 | 0.2 | (2,127) | 10,000 | 10,000 |
| Overtime | - | - | - | (77,817) | 20,000 | 20,000 |
| Totals, Mineral Resources Management | 50.6 | 55.2 | 55.2 | \$4,798,391 | \$5,150,031 | \$5,197,619 |
| Marine Facilities Management | | | | | | |
| Sr Engr-Petroleum Structures-Supvr | 1.0 | 1.0 | 1.0 | 8,989-10,924 | 131,088 | 131,088 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Engr-Petroleum Structures-Spec | 1.0 | 2.0 | 2.0 | 8,989-10,925 | 238,956 | 244,344 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 121,128 | 121,128 |
| Assoc Engr | 1.5 | 3.0 | 3.0 | 7,802-9,475 | 303,288 | 312,768 |
| Assoc Process Safety Engr | 1.0 | 1.0 | 1.0 | 7,802-9,475 | 114,000 | 114,000 |
| Assoc Mineral Resources Engr | 0.6 | 1.0 | 1.0 | 7,371-8,955 | 107,460 | 107,460 |
| Envirntl Prog Mgr I-Mgrl | 1.0 | 1.0 | 1.0 | 6,939-7,650 | 91,800 | 91,800 |
| Asst Chief | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Marine Safety Ops Supvr | 1.0 | 1.0 | 1.0 | 5,745-6,924 | 83,088 | 83,088 |
| Research Prog Spec II-Soc/Behavioral | 1.0 | 1.0 | 1.0 | 5,309-6,451 | 77,412 | 77,412 |
| Marine Safety Supvr | 3.0 | 3.0 | 3.0 | 5,222-6,295 | 220,326 | 223,788 |
| Marine Safety Spec II | 4.0 | 4.0 | 4.0 | 4,974-5,995 | 287,760 | 287,760 |
| Marine Safety Spec I | 9.0 | 9.0 | 9.0 | 4,737-5,710 | 602,835 | 607,848 |
| Research Analyst II-Gen | 0.1 | 1.0 | 1.0 | 4,619-5,616 | 55,890 | 58,686 |
| Marine Safety Insp | 17.0 | 23.0 | 23.0 | 4,115-4,961 | 1,244,531 | 1,283,760 |
| Envirntl Scientist | 2.6 | 4.0 | 4.0 | 3,077-5,711 | 189,106 | 198,557 |
| Executive Secretary | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst | 2.0 | 2.0 | 2.0 | 2,817-4,446 | 103,934 | 106,504 |
| Ofc Techn-Typing | 5.8 | 6.0 | 6.0 | 2,686-3,264 | 217,100 | 224,017 |
| Mgt Svcs Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,332 | 82,332 |
| Temporary Help | - | 0.2 | 0.2 | (1,688) | 10,982 | 10,982 |
| Overtime | - | - | - | (38,909) | 25,000 | 25,000 |
| Totals, Marine Facilities Management | 56.6 | 68.2 | 68.2 | \$3,676,384 | \$4,441,768 | \$4,526,074 |
| TOTALS, AUTHORIZED POSITIONS | 203.1 | 222.6 | 222.6 | \$14,683,815 | \$16,441,044 | \$16,678,570 |
| <i>Regular/Ongoing Positions</i> | 203.1 | 221.6 | 221.6 | 14,173,334 | 16,335,062 | 16,572,588 |
| <i>Temporary Help</i> | - | 1.0 | 1.0 | 370,021 | 40,982 | 40,982 |
| <i>Overtime</i> | - | - | - | 140,460 | 65,000 | 65,000 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Fish and Game Commission | | | | | | |
| Commissioner | 0.7 | - | - | - | - | - |
| Executive Director | 1.0 | 1.0 | 1.0 | \$8,976-9,709 | \$116,508 | \$116,508 |
| Environmental Program Manager I-Supervisory C.E.A. I | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Associate Governmental Program Analyst | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 77,784 | 77,784 |
| Executive Assistant | 2.8 | 3.0 | 3.0 | 4,400-5,348 | 177,861 | 182,889 |
| Staff Services Analyst-General | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 44,268 | 46,482 |
| Totals, Fish and Game Commission | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 44,052 | 44,496 |
| | 8.5 | 8.0 | 8.0 | \$552,973 | \$551,373 | \$559,059 |
| Executive | | | | | | |
| Director's Office: | | | | | | |
| Director | 0.4 | 1.0 | 1.0 | 11,913-12,509 | 142,965 | 142,965 |
| General Counsel | 1.0 | 1.0 | 1.0 | 10,109-10,931 | 131,172 | 131,172 |
| Special Asst to Director | 1.0 | 1.0 | 1.0 | 9,755-10,549 | 126,588 | 126,588 |
| Dep Director-Legislation | 0.8 | 1.0 | 1.0 | 9,416-10,183 | 112,992 | 112,992 |
| Special Advisor, Science and Environmental | - | 1.0 | 1.0 | 7,984-8,634 | 95,808 | 95,808 |
| Assistant to the Director | 0.5 | 1.0 | 1.0 | 7,616-8,237 | 94,224 | 98,844 |
| Special Assistant | 1.0 | 1.0 | 1.0 | 6,922-7,485 | 85,824 | 85,824 |
| Executive Assistant | 1.6 | 2.0 | 2.0 | 3,288-3,996 | 99,560 | 99,560 |
| Office Technician-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 34,256 | 35,967 |
| Totals | 6.9 | 10.0 | 10.0 | \$621,030 | \$923,389 | \$929,720 |
| Office of Legislation and External Affairs: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 105,312 | 105,312 |
| Associate Governmental Program Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 60,885 | 63,922 |
| Executive Assistant | 0.4 | 1.0 | 1.0 | 3,288-3,996 | 42,300 | 44,412 |
| Totals | 2.4 | 3.0 | 3.0 | \$180,438 | \$208,497 | \$213,646 |
| Office of the General Counsel: | | | | | | |
| Assistant Chief Counsel | 0.6 | 1.0 | 1.0 | 8,930-10,043 | 119,751 | 120,516 |
| Staff Counsel IV | 1.0 | 2.0 | 2.0 | 8,486-10,477 | 239,136 | 239,460 |
| Staff Counsel III-Supervisor | 0.2 | - | - | 7,686-9,484 | - | - |
| Staff Counsel III-Specialist | 9.8 | 11.0 | 11.0 | 7,682-9,478 | 1,189,510 | 1,213,557 |
| Staff Counsel | 4.5 | 3.0 | 3.0 | 4,674-7,828 | 220,141 | 228,521 |
| Associate Governmental Program Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 55,440 | 58,212 |
| Staff Services Analyst-General | - | - | - | 2,817-4,446 | - | - |
| Senior Legal Typist | 1.4 | 2.0 | 2.0 | 2,589-3,516 | 84,384 | 84,384 |
| Office Assistant General | 0.5 | - | - | 2,074-2,770 | - | - |
| Totals | 19.0 | 20.0 | 20.0 | \$1,744,548 | \$1,908,362 | \$1,944,650 |
| Communication, EDU and Outreach: | | | | | | |
| Information Officer II | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Marketing Specialist CMSI/DAA | 2.0 | 2.0 | 2.0 | 4,833-5,874 | 140,976 | 140,976 |
| Fish and Wildlife Interpreter II | 0.5 | 1.0 | 1.0 | 4,411-5,318 | 60,156 | 62,920 |
| Information Officer I-Spec | 2.8 | 4.0 | 4.0 | 4,400-5,348 | 246,195 | 249,027 |
| Associate Governmental Program Analyst | 4.0 | 4.0 | 4.0 | 4,400-5,348 | 250,641 | 255,434 |
| Audio-Visual Specialist-Technical | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assistant Information Officer | 0.8 | - | - | 3,658-4,446 | - | - |
| Editorial Technician | 1.0 | 1.0 | 1.0 | 3,001-3,647 | 44,532 | 44,964 |
| Editorial Aid | 1.0 | 1.0 | 1.0 | 2,746-3,339 | 35,484 | 37,254 |
| Totals | 14.1 | 15.0 | 15.0 | \$837,891 | \$919,068 | \$931,659 |
| Spill Prevention and Response: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Chief Deputy Director, Oil Spill Prevention and Respons | 1.0 | 1.0 | 1.0 | 9,416-10,183 | 122,196 | 122,196 |
| Assistant Chief Counsel | 1.0 | 1.0 | 1.0 | 8,930-10,043 | 120,516 | 120,516 |
| Deputy Administrator | 0.8 | 1.0 | 1.0 | 7,984-8,634 | 103,608 | 103,608 |
| C.E.A. II | 1.2 | 2.0 | 2.0 | 7,815-8,616 | 198,792 | 203,604 |
| Staff Counsel III-Specialist | 3.7 | 4.0 | 4.0 | 7,682-9,478 | 439,989 | 444,933 |
| Senior Toxicologist | 0.7 | 1.0 | 1.0 | 6,733-8,141 | 97,692 | 97,692 |
| Staff Toxicologist-Specialist | 2.7 | 3.0 | 3.0 | 6,404-7,747 | 257,148 | 260,928 |
| Environmental Program Manager I-Supervisory | 2.8 | 3.0 | 3.0 | 6,275-7,575 | 265,374 | 269,470 |
| Senior Wildlife Veterinarian Supervisory | 1.0 | 1.0 | 1.0 | 5,977-7,214 | 86,568 | 86,568 |
| Senior Industrial Hygienist | 1.1 | 2.0 | 2.0 | 5,633-7,308 | 170,913 | 174,765 |
| Staff Services Mgr II-Supervisory | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Oil Spill Prevention Supervisor II | 0.9 | 1.0 | 1.0 | 5,569-6,787 | 81,444 | 81,444 |
| Senior Environmental Scientist | 4.9 | 5.0 | 5.0 | 5,450-6,578 | 381,144 | 384,420 |
| Staff Environmental Scientist | 17.0 | 16.0 | 16.0 | 5,445-6,575 | 1,248,986 | 1,256,428 |
| Staff Information Systems Analyst-Supervisor | 1.0 | 1.0 | 1.0 | 5,318-6,789 | 81,468 | 81,468 |
| Research Program Specialist II-Economics | 2.0 | 2.0 | 2.0 | 5,309-6,451 | 151,147 | 151,147 |
| Sr Biologist Specialist-Marine/Fisheries | - | 1.0 | 1.0 | 5,196-6,271 | 70,356 | 73,872 |
| Associate Wildlife Veterinarian | 1.0 | 1.0 | 1.0 | 5,188-6,262 | 75,144 | 75,144 |
| Staff Services Manager I | 1.8 | 2.0 | 2.0 | 5,079-6,127 | 147,048 | 147,048 |
| Staff Information Systems Analyst-Specialist | 4.5 | 4.0 | 4.0 | 5,065-6,466 | 281,196 | 287,492 |
| Oil Spill Prevention Supervisor I | 4.2 | 5.0 | 5.0 | 5,062-6,170 | 366,779 | 366,779 |
| Staff Chemist | 5.0 | 5.0 | 5.0 | 4,993-6,141 | 368,460 | 368,460 |
| Associate Industrial Hygienist | 0.9 | - | - | 4,960-6,577 | - | - |
| Associate Toxicologist | 1.1 | 1.0 | 1.0 | 4,833-6,404 | 76,848 | 76,848 |
| Research Program Specialist-General | 1.0 | 2.0 | 2.0 | 4,833-5,874 | 138,216 | 140,976 |
| Marketing Specialist CMSI/DAA | 0.8 | 1.0 | 1.0 | 4,833-5,874 | 67,182 | 69,864 |
| Oil Spill Prevention Specialist ¹ | 20.4 | 24.0 | 24.0 | 4,737-5,710 | 1,601,896 | 1,617,915 |
| Staff Counsel | 0.8 | 1.0 | 1.0 | 4,674-7,828 | 93,936 | 93,936 |
| Associate Programmer Analyst-Specialist | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Associate Information Systems Analyst-Specialist | 1.9 | 3.0 | 3.0 | 4,619-5,897 | 190,041 | 196,005 |
| Telecommunications Systems Analyst II | 1.0 | 1.0 | 1.0 | 4,400-5,616 | 67,392 | 67,392 |
| Information Officer I-Specialist | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 59,427 | 62,398 |
| Associate Governmental Program Analyst | 13.4 | 13.0 | 13.0 | 4,400-5,348 | 816,651 | 829,858 |
| Laboratory Technician II-Animal Pathology | 1.0 | 1.0 | 1.0 | 3,658-4,444 | 53,328 | 53,328 |
| Chemist | 5.0 | 5.0 | 5.0 | 3,293-5,605 | 322,641 | 330,126 |
| Executive Assistant | 0.4 | 1.0 | 1.0 | 3,288-3,996 | 44,583 | 44,583 |
| Fish Habitat Assistant | 1.0 | 1.0 | 1.0 | 3,136-3,808 | 45,696 | 45,696 |
| Assistant Information Systems Analyst | 0.7 | - | - | 3,106-4,903 | - | - |
| Research Analyst I-Geographic Information System | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 49,464 | 51,934 |
| Environmental Scientist | 22.3 | 27.0 | 27.0 | 3,077-5,711 | 1,644,628 | 1,689,516 |
| Executive Secretary I | 0.2 | - | - | 3,020-3,672 | - | - |
| Staff Services Analyst-General | 8.5 | 10.5 | 10.5 | 2,817-4,446 | 480,711 | 493,651 |
| Fish and Wildlife Technician | 1.7 | 2.0 | 2.0 | 2,779-3,506 | 82,524 | 82,524 |
| Office Technician-Typing | 8.6 | 10.0 | 10.0 | 2,686-3,264 | 340,268 | 355,311 |
| Business Service Assistant-Specialist | 2.5 | 3.0 | 3.0 | 2,495-3,708 | 129,819 | 130,104 |
| Management Services Technician | 3.9 | 5.0 | 5.0 | 2,495-3,426 | 191,220 | 194,608 |
| Senior Lab Assistant | 1.0 | 1.0 | 1.0 | 2,495-3,031 | 36,372 | 36,372 |
| Office Assistant-Typing | 0.8 | 0.5 | 0.5 | 2,143-2,826 | 16,071 | 16,071 |
| Limited Examination and Appointment Member | 0.2 | - | - | 0-1,514 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 161.2 | 179.0 | 179.0 | \$10,702,893 | \$11,816,370 | \$11,988,486 |
| Audits: | | | | | | |
| Senior Management Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Associate Management Auditor | 3.7 | 3.0 | 3.0 | 4,619-5,897 | 212,292 | 212,292 |
| Staff Services Management Auditor | - | 1.0 | 1.0 | 3,106-4,903 | 37,272 | 39,132 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 5.7 | 6.0 | 6.0 | \$391,666 | \$375,432 | \$377,292 |
| Totals, Executive | 209.3 | 233.0 | 233.0 | \$14,478,466 | \$16,151,118 | \$16,385,453 |
| Resources Management & Policy Division | | | | | | |
| C.E.A. V | 1.0 | 1.0 | 1.0 | 9,544-10,520 | 119,388 | 119,388 |
| Aquaculture Coordinator | 0.3 | 1.0 | 1.0 | 7,984-8,634 | 100,200 | 100,200 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 95,736 | 95,736 |
| Staff Services Manager I | 0.5 | 1.0 | 1.0 | 5,079-6,127 | 71,112 | 73,524 |
| Associate Governmental Program Analyst | 3.0 | 3.0 | 3.0 | 4,400-5,348 | 192,528 | 192,528 |
| Executive Assistant | - | 1.0 | 1.0 | 3,288-3,996 | 40,068 | 42,072 |
| Staff Services Analyst-General | - | 2.0 | 2.0 | 2,817-4,446 | 68,124 | 71,532 |
| Limited Examination and Appointment | 0.5 | - | - | 0-1,514 | - | - |
| Totals | 6.3 | 10.0 | 10.0 | \$486,616 | \$687,156 | \$694,980 |
| Wildlife Branch: | | | | | | |
| Environmental Program Manager I-Supervisory | 0.4 | 1.0 | 1.0 | 6,275-7,575 | 88,236 | 90,900 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 89,208 | 89,208 |
| Supervising Biologist | 1.6 | 1.0 | 1.0 | 5,716-6,897 | 82,764 | 82,764 |
| Senior Environmental Scientist | 2.0 | 2.0 | 2.0 | 5,450-6,578 | 157,872 | 157,872 |
| Staff Environmental Scientist | 7.0 | 7.0 | 7.0 | 5,445-6,575 | 538,244 | 542,004 |
| Senior Biologist Supervisor-Wildlife | 2.0 | 2.0 | 2.0 | 5,199-6,275 | 150,600 | 150,600 |
| Senior Biologist Specialist-Wildlife | 2.0 | 2.0 | 2.0 | 5,196-6,271 | 150,504 | 150,504 |
| Associate Wildlife Veterinarian | 2.0 | 2.0 | 2.0 | 5,188-6,262 | 150,288 | 150,288 |
| Associate Wildlife Biologist | 7.1 | 8.0 | 8.0 | 4,633-5,584 | 505,086 | 516,156 |
| Associate Biologist-Marine Fisheries | - | - | - | 4,633-5,584 | - | - |
| Statistical Methods Analyst III | 1.0 | 1.0 | 1.0 | 4,611-5,602 | 67,224 | 67,224 |
| Associate Governmental Program Analyst | 1.8 | 2.0 | 2.0 | 4,400-5,348 | 125,550 | 128,352 |
| Laboratory Technician II-Animal Pathology | 1.1 | 1.0 | 1.0 | 3,658-4,444 | 53,328 | 53,328 |
| Wildlife Habitat Supervisor I | 0.7 | 1.0 | 1.0 | 3,587-4,359 | 52,308 | 52,308 |
| Environmental Scientist | 4.0 | 4.0 | 4.0 | 3,077-5,711 | 270,396 | 273,232 |
| Biologist-General | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 50,196 | 50,196 |
| Wildlife Biologist | 1.9 | 2.0 | 2.0 | 2,817-4,183 | 86,556 | 90,894 |
| Office Technician-Typing | 0.1 | - | - | 2,686-3,264 | - | - |
| Management Services Technician | 0.9 | 1.0 | 1.0 | 2,495-3,426 | 41,111 | 41,112 |
| Totals | 37.6 | 39.0 | 39.0 | \$2,565,342 | \$2,659,471 | \$2,686,942 |
| Fisheries Branch: | | | | | | |
| Environmental Program Manager I-Supervisory | 0.5 | 1.0 | 1.0 | 6,275-7,575 | 84,228 | 88,292 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 92,340 | 92,340 |
| Supervising Biologist | 1.0 | 1.0 | 1.0 | 5,715-6,897 | 82,764 | 82,764 |
| Senior Environmental Scientist | 2.2 | 3.0 | 3.0 | 5,450-6,578 | 229,188 | 233,436 |
| Staff Environmental Scientist | 3.7 | 4.0 | 4.0 | 5,445-6,575 | 304,488 | 307,878 |
| Biostatistician IV | - | 1.0 | 1.0 | 5,309-6,451 | 70,560 | 70,560 |
| Senior Hatchery Supervisor | 1.0 | 1.0 | 1.0 | 5,199-6,322 | 71,913 | 75,093 |
| Senior Biologist Supervisor-Marine Fisheries | 0.8 | 1.0 | 1.0 | 5,199-6,275 | 75,300 | 75,300 |
| Senior Biologist Specialist-Marine Fisheries | 5.8 | 5.8 | 5.8 | 5,199-6,271 | 430,222 | 432,699 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Information Systems Analyst-Specialist | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,588 | 77,592 |
| Senior Fish Pathologist | 4.5 | 5.0 | 5.0 | 4,951-5,977 | 352,836 | 356,130 |
| Research Scientist I-Microbiologist | - | 1.0 | 1.0 | 4,833-5,831 | 63,984 | 67,188 |
| Associate Biologist-Marine Fisheries | 8.5 | 10.2 | 10.2 | 4,633-5,584 | 644,475 | 656,538 |
| Associate Biologist-General | - | 1.0 | 1.0 | 4,633-5,584 | 58,488 | 58,488 |
| Administrative Officer II, Resources | 0.5 | 1.0 | 1.0 | 4,622-5,576 | 56,850 | 59,694 |
| Statistical Methods Analyst III | - | 1.0 | 1.0 | 4,611-5,602 | 61,284 | 61,284 |
| Associate Fish Pathologist | 3.5 | 4.0 | 4.0 | 4,411-5,318 | 249,249 | 254,862 |
| Laboratory Technician II-Animal Pathology | 1.6 | 2.0 | 2.0 | 3,658-4,444 | 91,332 | 95,902 |
| Mate Fish and Game Vessel | 1.0 | 1.0 | 1.0 | 3,580-3,924 | 46,508 | 47,088 |
| Environmental Scientist | 4.6 | 5.0 | 5.0 | 3,077-5,711 | 300,120 | 305,259 |
| Staff Services Analyst-General | 2.4 | 3.0 | 3.0 | 2,817-4,446 | 151,200 | 151,200 |
| Biologist-Marine Fisheries | 2.0 | 2.0 | 2.0 | 2,817-4,183 | 89,796 | 94,296 |
| Fish and Wildlife Technician | - | 1.0 | 1.0 | 2,779-3,506 | 37,716 | 37,716 |
| Office Technician-Typing | - | 1.0 | 1.0 | 2,686-3,264 | 36,984 | 38,832 |
| Information Systems Technician | 1.0 | 1.0 | 1.0 | 2,480-3,737 | 39,516 | 39,516 |
| Word Processing Technician | 1.0 | 1.0 | 1.0 | 2,324-2,975 | 35,700 | 35,700 |
| Laboratory Assistant | - | 2.0 | 2.0 | 2,153-2,807 | 59,520 | 59,520 |
| Office Assistant-Typing | - | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Totals | 47.6 | 63.0 | 63.0 | \$3,108,147 | \$3,920,507 | \$3,982,845 |
| Habitat Conservation Branch: | | | | | | |
| Staff Counsel III-Specialist | - | 1.0 | 1.0 | 7,682-9,478 | 102,960 | 102,960 |
| Environmental Program Manager I-Supervisory | 2.5 | 3.0 | 3.0 | 6,275-7,575 | 260,427 | 268,486 |
| C.E.A. I | 0.4 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 77,784 |
| Senior Environmental Scientist | 1.6 | 3.0 | 3.0 | 5,450-6,578 | 223,272 | 226,548 |
| Staff Environmental Scientist | 12.5 | 39.0 | 39.0 | 5,445-6,575 | 2,766,777 | 2,851,439 |
| Senior Land Agent-Specialist | 1.0 | 1.0 | 1.0 | 5,441-6,613 | 79,356 | 79,356 |
| Staff Services Manager I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Associate Governmental Program Analyst | 1.3 | 2.0 | 2.0 | 4,400-5,348 | 121,823 | 124,703 |
| Environmental Scientist | 3.1 | 8.0 | 8.0 | 3,077-5,711 | 413,895 | 432,033 |
| Staff Services Analyst-General | 1.7 | 2.0 | 2.0 | 2,817-4,446 | 94,620 | 99,286 |
| Office Technician-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Special Consultant | 0.4 | 1.0 | 1.0 | - | 69,756 | 73,248 |
| Totals | 26.5 | 63.0 | 63.0 | \$1,859,743 | \$4,319,654 | \$4,448,535 |
| Water Branch: | | | | | | |
| C.E.A. II | 0.8 | 1.0 | 1.0 | 7,815-8,616 | 99,996 | 99,996 |
| Environmental Program Manager I-Supervisory | 2.5 | 4.0 | 4.0 | 6,275-7,575 | 334,019 | 343,322 |
| Senior Environmental Scientist | 2.4 | 4.0 | 4.0 | 5,450-6,578 | 311,160 | 314,616 |
| Staff Environmental Scientist | 5.7 | 10.0 | 10.0 | 5,445-6,575 | 746,388 | 756,746 |
| Staff Services Manager I | 0.5 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Associate Biologist-Marine Fisheries | 1.0 | 1.0 | 1.0 | 4,633-5,584 | 64,344 | 67,008 |
| Associate Governmental Program Analyst | 1.1 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Environmental Scientist | 6.6 | 13.0 | 13.0 | 3,077-5,711 | 728,633 | 746,208 |
| Staff Services Analyst-General | - | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 35,496 |
| Biologist-Marine Fisheries | 2.0 | 2.0 | 2.0 | 2,817-4,183 | 84,000 | 85,692 |
| Wildlife Biologist | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 36,532 | 37,881 |
| Junior Staff Analyst-General | - | - | - | 2,817-3,708 | - | - |
| Accounting Technician | - | 1.0 | 1.0 | 2,638-3,209 | 32,148 | 33,756 |
| Office Assistant-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 24.6 | 41.0 | 41.0 | \$1,670,133 | \$2,642,636 | \$2,692,333 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Biogeographic Data Branch: | | | | | | |
| C.E.A. II | 0.5 | 1.0 | 1.0 | 7,815-8,616 | 94,164 | 94,164 |
| Research Manager III-Geographic Information Systems | 0.5 | - | - | 6,779-7,474 | - | - |
| Supervising Biologist ² | 0.3 | 1.0 | 1.0 | 5,715-6,897 | 68,580 | 68,580 |
| Research Manager II-Geographic Information Systems | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 78,716 | 80,724 |
| Senior Environmental Scientist | 0.5 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Environmental Scientist | 0.7 | 1.0 | 1.0 | 5,445-6,575 | 78,888 | 78,900 |
| Research Prog Spec II-Geographic Information Systems | 0.8 | 1.0 | 1.0 | 5,309-6,451 | 77,000 | 77,412 |
| Senior Biologist Specialist-Marine Fisheries | 1.0 | 1.0 | 1.0 | 5,196-6,271 | 75,252 | 75,252 |
| Senior Biologist Specialist-Botany | 3.0 | 3.0 | 3.0 | 5,196-6,271 | 225,756 | 225,756 |
| Research Program Specialist I-Geographic | 2.7 | 3.0 | 3.0 | 4,833-5,874 | 211,464 | 211,464 |
| Associate Wildlife Biologist | 0.9 | 1.0 | 1.0 | 4,633-5,584 | 67,008 | 67,008 |
| Research Analyst II-Geographic Information Systems ³ | 7.2 | 10.0 | 10.0 | 4,619-5,616 | 607,026 | 618,690 |
| Research Analyst I-Geographic Information Systems | 0.2 | - | - | 3,106-4,670 | - | - |
| Environmental Scientist ⁴ | 1.0 | 3.0 | 3.0 | 3,077-5,711 | 135,188 | 138,255 |
| Staff Services Analyst-General ⁵ | - | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 33,804 |
| Biologist-Botany | 1.9 | 2.0 | 2.0 | 2,817-4,183 | 90,792 | 95,036 |
| Wildlife Biologist | 1.6 | 2.0 | 2.0 | 2,817-4,183 | 84,423 | 86,136 |
| Office Technician-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 35,604 | 37,380 |
| Information Systems Technician | 1.0 | 1.0 | 1.0 | 2,480-3,737 | 44,844 | 44,844 |
| Totals | 25.8 | 34.0 | 34.0 | \$1,666,022 | \$2,087,445 | \$2,112,341 |
| Total, Resources Management & Policy Division | 168.4 | 250.0 | 250.0 | \$11,356,003 | \$16,316,869 | \$16,617,976 |
| Regional Operations Division | | | | | | |
| C.E.A. III | 0.8 | 1.0 | 1.0 | 8,594-9,476 | 109,728 | 109,728 |
| Executive Assistant | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Totals | 1.8 | 2.0 | 2.0 | \$139,876 | \$157,680 | \$157,680 |
| Northern Region - Region 1: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 108,408 | 108,408 |
| Environmental Program Manager I-Specialist | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Supervising Biologist | 2.4 | 2.0 | 2.0 | 5,715-6,897 | 151,344 | 154,776 |
| Senior Environmental Scientist | 7.9 | 8.0 | 8.0 | 5,450-6,578 | 626,995 | 627,841 |
| Staff Environmental Scientist | 15.6 | 15.0 | 15.0 | 5,445-6,575 | 1,153,790 | 1,167,004 |
| Senior Hatchery Supervisor | 0.9 | 1.0 | 1.0 | 5,199-6,322 | 68,487 | 71,913 |
| Senior Biologist Supervisor-Marine Fisheries | 5.1 | 5.0 | 5.0 | 5,199-6,275 | 376,143 | 376,500 |
| Senior Biologist Specialist-Marine Fisheries | 5.0 | 5.0 | 5.0 | 5,196-6,271 | 375,915 | 376,260 |
| Administrative Officer III, Resources | 0.7 | 1.0 | 1.0 | 5,079-6,127 | 63,192 | 66,356 |
| Senior Fish Habitat Supervisor | 1.0 | 1.0 | 1.0 | 4,743-5,762 | 65,431 | 68,149 |
| Associate Biologist-Marine Fisheries | 16.8 | 17.0 | 17.0 | 4,633-5,584 | 1,100,923 | 1,115,702 |
| Associate Wildlife Biologist | 1.9 | 1.0 | 1.0 | 4,633-5,584 | 67,008 | 67,008 |
| Administrative Officer II, Resources | 0.3 | - | - | 4,622-5,576 | - | - |
| Research Analyst II-Geographic Information Systems | 2.3 | 2.0 | 2.0 | 4,619-5,616 | 119,073 | 125,037 |
| Associate Governmental Program Analyst | 1.9 | 2.0 | 2.0 | 4,400-5,348 | 128,094 | 128,352 |
| Wildlife Habitat Supervisor II | 3.0 | 3.0 | 3.0 | 4,312-5,239 | 188,604 | 188,604 |
| Fish Hatchery Manager II | 4.8 | 5.0 | 5.0 | 4,312-5,239 | 303,600 | 306,354 |
| Fish Habitat Supervisor | 3.0 | 3.0 | 3.0 | 4,312-5,239 | 183,754 | 186,876 |
| Engineering Geologist | 0.6 | 1.0 | 1.0 | 4,279-7,649 | 91,788 | 91,788 |
| Programmer II | 1.0 | 1.0 | 1.0 | 4,033-5,147 | 61,764 | 61,764 |
| Fish Hatchery Manager I | 4.7 | 5.0 | 5.0 | 3,590-4,362 | 243,805 | 251,712 |
| Wildlife Habitat Supervisor I | 3.5 | 4.0 | 4.0 | 3,587-4,359 | 208,531 | 210,917 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Fish Habitat Specialist | 4.6 | 5.0 | 5.0 | 3,587-4,359 | 254,386 | 258,144 |
| Tractor Operator-Laborer | 1.9 | 2.0 | 2.0 | 3,350-4,027 | 88,224 | 88,224 |
| Administrative Officer I, Resources | 1.0 | 2.0 | 2.0 | 3,207-4,622 | 84,624 | 86,544 |
| Wildlife Habitat Assistant | 2.7 | 4.0 | 4.0 | 3,136-3,808 | 180,950 | 183,960 |
| Fish Habitat Assistant | 1.8 | 2.0 | 2.0 | 3,136-3,808 | 95,112 | 95,112 |
| Research Analyst I-Geographic Information Systems | 0.3 | 1.0 | 1.0 | 3,106-4,670 | 36,924 | 38,772 |
| Environmental Scientist | 33.1 | 35.0 | 35.0 | 3,077-5,711 | 2,105,585 | 2,148,325 |
| Staff Services Analyst-General | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Biologist-Marine Fisheries | 11.4 | 13.0 | 13.0 | 2,817-4,183 | 578,638 | 595,172 |
| Fish and Wildlife Interpreter I | 0.8 | 1.0 | 1.0 | 2,817-4,183 | 33,804 | 35,496 |
| Wildlife Biologist | 1.9 | 2.0 | 2.0 | 2,817-4,183 | 84,000 | 85,692 |
| Fish and Wildlife Technician | 32.6 | 35.0 | 35.0 | 2,779-3,506 | 1,392,059 | 1,418,067 |
| Supervising Program Technician I | 1.0 | 1.0 | 1.0 | 2,745-3,334 | 40,008 | 40,008 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Office Technician-Typing | 10.2 | 9.8 | 9.8 | 2,686-3,264 | 375,063 | 377,132 |
| Program Technician II | 1.0 | - | - | 2,638-3,209 | - | - |
| Personnel Specialist | 2.0 | 2.0 | 2.0 | 2,602-4,067 | 97,608 | 97,608 |
| Management Services Technician | 2.5 | 3.0 | 3.0 | 2,495-3,426 | 123,336 | 123,336 |
| Program Technician | 3.4 | 4.0 | 4.0 | 2,280-2,975 | 128,172 | 131,016 |
| Totals | 198.6 | 207.8 | 207.8 | \$11,257,055 | \$11,568,574 | \$11,737,361 |
| Northern Central Region - Region 2: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 108,864 | 108,864 |
| Environmental Program Manager I-Specialist | 1.7 | 3.0 | 3.0 | 6,275-7,575 | 262,758 | 270,762 |
| Associate Hydraulic Engineer | 0.8 | 1.0 | 1.0 | 6,270-7,617 | 84,696 | 87,062 |
| Supervising Biologist | 1.0 | - | - | 5,715-6,897 | - | - |
| Senior Environmental Scientist | 3.7 | 5.0 | 5.0 | 5,450-6,578 | 366,374 | 375,046 |
| Staff Environmental Scientist | 9.3 | 10.0 | 10.0 | 5,445-6,575 | 750,757 | 765,208 |
| Senior Hatchery Supervisor | 1.0 | 1.0 | 1.0 | 5,199-6,322 | 75,864 | 75,864 |
| Senior Biologist Supervisor-Wildlife | 2.0 | 2.0 | 2.0 | 5,199-6,275 | 149,973 | 150,600 |
| Senior Biologist Supervisor-Marine Fisheries | 0.7 | - | - | 5,199-6,275 | - | - |
| Senior Biologist Specialist-Marine Fisheries | 1.5 | 2.0 | 2.0 | 5,196-6,271 | 137,604 | 140,724 |
| Administrative Officer III, Resources | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Fish and Wildlife Interpreter III | 1.0 | 1.0 | 1.0 | 4,951-5,977 | 71,724 | 71,724 |
| Associate Biologist-Marine Fisheries | 6.3 | 7.0 | 7.0 | 4,633-5,584 | 440,388 | 449,004 |
| Associate Wildlife Biologist | 8.2 | 8.0 | 8.0 | 4,633-5,584 | 518,751 | 525,005 |
| Administrative Officer II, Resources | 0.9 | 1.0 | 1.0 | 4,622-5,576 | 58,591 | 61,519 |
| Research Analyst II-Geographic Information Systems | 2.0 | 2.0 | 2.0 | 4,619-5,616 | 125,592 | 128,508 |
| Research Analyst II-General | 0.8 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Fish and Wildlife Interpreter II | 2.0 | 2.0 | 2.0 | 4,411-5,318 | 119,520 | 123,642 |
| Associate Governmental Program Analyst | 1.9 | 2.0 | 2.0 | 4,400-5,348 | 128,352 | 128,352 |
| Wildlife Habitat Supervisor II | 2.0 | 2.0 | 2.0 | 4,312-5,239 | 125,736 | 125,736 |
| Fish Hatchery Manager II | 4.5 | 4.0 | 4.0 | 4,312-5,239 | 229,204 | 235,764 |
| Fish Habitat Supervisor | 1.0 | 1.0 | 1.0 | 4,312-5,239 | 57,684 | 60,564 |
| Business Service Officer I-Specialist | 0.1 | - | - | 3,658-4,446 | - | - |
| Fish Hatchery Manager I | 3.5 | 4.0 | 4.0 | 3,590-4,362 | 194,643 | 200,757 |
| Fish Habitat Specialist | 0.9 | 1.0 | 1.0 | 3,587-4,359 | 48,068 | 50,375 |
| Wildlife Habitat Supervisor I | 5.3 | 6.0 | 6.0 | 3,587-4,359 | 307,679 | 309,827 |
| Tractor Operator-Laborer | 4.4 | 6.0 | 6.0 | 3,350-4,027 | 254,952 | 260,880 |
| Administrative Officer I, Resources | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Environmental Scientist | 17.3 | 22.0 | 22.0 | 3,077-5,711 | 1,324,834 | 1,348,535 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Executive Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst-General | 1.5 | 2.0 | 2.0 | 2,817-4,446 | 89,439 | 91,587 |
| Biologist-Marine Fisheries | 5.0 | 4.0 | 4.0 | 2,817-4,183 | 186,261 | 190,563 |
| Wildlife Biologist | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 35,496 | 37,272 |
| Fish and Wildlife Technician | 34.5 | 36.0 | 36.0 | 2,779-3,506 | 1,491,482 | 1,516,455 |
| Office Technician-Typing | 6.7 | 7.7 | 7.7 | 2,686-3,264 | 294,815 | 296,894 |
| Program Technician II | 0.9 | 1.0 | 1.0 | 2,638-3,209 | 37,260 | 38,492 |
| Personnel Specialist | 2.0 | 2.0 | 2.0 | 2,602-4,067 | 84,946 | 84,946 |
| Business Services Assistant-Specialist | 1.6 | 2.0 | 2.0 | 2,495-3,708 | 85,096 | 85,608 |
| Totals | 141.0 | 153.7 | 153.7 | \$7,848,431 | \$8,475,883 | \$8,627,391 |
| Bay Delta Region - Region 3: | | | | | | |
| C.E.A. III | 2.2 | 2.0 | 2.0 | 8,594-9,476 | 215,448 | 215,448 |
| Fish Culturist | 1.0 | 1.0 | 1.0 | 7,265-8,008 | 96,096 | 96,096 |
| Environmental Program Manager I, Specialist | 1.4 | 3.0 | 3.0 | 6,275-7,575 | 259,142 | 269,766 |
| Supervising Biologist | 2.1 | 2.0 | 2.0 | 5,715-6,897 | 165,528 | 165,528 |
| Senior Environmental Scientist | 5.1 | 5.0 | 5.0 | 5,450-6,578 | 386,202 | 394,398 |
| Staff Environmental Scientist | 5.2 | 7.0 | 7.0 | 5,445-6,575 | 515,814 | 525,982 |
| Senior Hatchery Supervisor | 0.8 | 1.0 | 1.0 | 5,199-6,322 | 66,012 | 69,312 |
| Senior Biologist Supervisor-Wildlife | 3.1 | 3.0 | 3.0 | 5,199-6,275 | 219,912 | 223,380 |
| Senior Biologist Supervisor-Marine Fisheries | 4.1 | 6.0 | 6.0 | 5,199-6,275 | 445,135 | 451,681 |
| Administrative Officer III, Resources | 1.2 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Fish and Wildlife Interpreter III | 1.0 | 1.0 | 1.0 | 4,951-5,977 | 70,698 | 71,724 |
| Associate Biologist-Marine Fisheries | 13.8 | 16.0 | 16.0 | 4,633-5,584 | 1,015,368 | 1,037,268 |
| Associate Biologist-Botany | 1.0 | 1.0 | 1.0 | 4,633-5,584 | 67,008 | 67,008 |
| Associate Wildlife Biologist | 7.5 | 8.0 | 8.0 | 4,633-5,584 | 512,013 | 520,857 |
| Associate Biologist-General | - | 1.0 | 1.0 | 4,633-5,584 | 58,488 | 58,488 |
| Administrative Officer II, Resources | 1.1 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Research Analyst II-Geographic Information Systems | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Fish and Wildlife Interpreter II | 1.0 | 1.0 | 1.0 | 4,411-5,318 | 63,816 | 63,816 |
| Associate Governmental Program Analyst | 1.9 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Wildlife Habitat Supervisor II | 1.8 | 2.0 | 2.0 | 4,312-5,239 | 120,945 | 123,849 |
| Fish Hatchery Manager II | 1.0 | 1.0 | 1.0 | 4,312-5,239 | 51,744 | 54,336 |
| Fish Hatchery Manager I | 0.4 | 1.0 | 1.0 | 3,590-4,362 | 45,092 | 47,345 |
| Wildlife Habitat Supervisor I | 2.0 | 1.9 | 1.9 | 3,587-4,359 | 99,385 | 99,385 |
| Fish Habitat Specialist | 1.0 | 1.0 | 1.0 | 3,587-4,359 | 47,646 | 50,031 |
| Mate Fish and Game Vessel | 5.3 | 6.0 | 6.0 | 3,580-3,924 | 282,180 | 282,528 |
| Tractor Operator-Laborer | 2.0 | 2.0 | 2.0 | 3,350-4,027 | 87,592 | 88,224 |
| Executive Assistant | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,304 | 47,952 |
| Administrative Officer I, Resources | 1.1 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Wildlife Habitat Assistant | 3.3 | 3.0 | 3.0 | 3,136-3,808 | 138,948 | 138,948 |
| Assistant Information Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 51,044 | 53,598 |
| Environmental Scientist | 22.5 | 25.0 | 25.0 | 3,077-5,711 | 1,426,608 | 1,458,929 |
| Executive Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Office Services Supervisor II-General | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 41,090 | 41,090 |
| Staff Services Analyst-General | 1.1 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Biologist-Marine Fisheries | 9.2 | 11.0 | 11.0 | 2,817-4,183 | 454,767 | 475,032 |
| Wildlife Biologist | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 45,264 | 47,532 |
| Junior Staff Analyst-General | - | - | - | 2,817-3,708 | - | - |
| Fish and Wildlife Technician | 11.0 | 12.0 | 12.0 | 2,779-3,506 | 479,714 | 488,336 |
| Office Technician-Typing | 7.6 | 8.5 | 8.5 | 2,686-3,264 | 313,948 | 320,821 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Personnel Specialist | 1.0 | 1.0 | 1.0 | 2,602-4,067 | 48,804 | 48,804 |
| Supervising Laboratory Assistant I | - | - | - | 2,596-3,155 | - | - |
| Business Service Assistant-Specialist | 2.1 | 2.0 | 2.0 | 2,495-3,708 | 88,992 | 88,992 |
| Management Services Technician | 1.1 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Senior Laboratory Assistant | 5.4 | 7.0 | 7.0 | 2,495-3,031 | 240,106 | 244,842 |
| Program Technician | 1.3 | 2.0 | 2.0 | 2,280-2,975 | 67,300 | 68,925 |
| Key Data Operator | 1.1 | 1.0 | 1.0 | 2,153-2,975 | 35,700 | 35,700 |
| Office Assistant-Typing | 1.7 | 2.0 | 2.0 | 2,143-2,826 | 64,308 | 67,002 |
| Totals | 142.5 | 159.4 | 159.4 | \$7,956,203 | \$8,889,781 | \$9,060,213 |
| Central Region - Region 4: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 112,368 | 112,368 |
| Environmental Program Manager I, Specialist | 2.1 | 3.0 | 3.0 | 6,275-7,575 | 264,993 | 269,114 |
| Associate Hydraulic Engineer | 0.6 | 1.0 | 1.0 | 6,270-7,617 | 91,404 | 91,404 |
| Senior Environmental Scientist | 4.1 | 5.0 | 5.0 | 5,450-6,578 | 369,588 | 376,298 |
| Staff Environmental Scientist | 6.4 | 7.0 | 7.0 | 5,445-6,575 | 520,452 | 523,716 |
| Senior Hatchery Supervisor | 0.8 | 1.0 | 1.0 | 5,199-6,322 | 64,728 | 67,965 |
| Senior Biologist Supervisor-Wildlife | 3.0 | 3.0 | 3.0 | 5,199-6,275 | 225,900 | 225,900 |
| Senior Biologist Supervisor-Marine Fisheries | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 74,348 | 75,300 |
| Administrative Officer III, Resources | 0.7 | 1.0 | 1.0 | 5,079-6,127 | 63,302 | 66,468 |
| Fish and Wildlife Interpreter III | 1.0 | 1.0 | 1.0 | 4,951-5,977 | 71,611 | 71,724 |
| Associate Biologist-Marine Fisheries | 7.8 | 9.0 | 9.0 | 4,633-5,584 | 569,662 | 581,062 |
| Associate Biologist-Botany | 1.0 | 1.0 | 1.0 | 4,633-5,584 | 67,008 | 67,008 |
| Associate Wildlife Biologist | 12.0 | 12.0 | 12.0 | 4,633-5,584 | 786,550 | 789,345 |
| Associate Biologist-General | - | 1.0 | 1.0 | 4,633-5,584 | 58,488 | 58,488 |
| Administrative Officer II, Resources | 0.3 | - | - | 4,622-5,576 | - | - |
| Research Analyst II-Geographic Information Systems | 0.3 | 1.0 | 1.0 | 4,619-5,616 | 56,121 | 58,929 |
| Fish and Wildlife Interpreter II | 2.4 | 3.0 | 3.0 | 4,411-5,318 | 181,380 | 184,068 |
| Associate Governmental Program Analyst | 1.6 | 2.0 | 2.0 | 4,400-5,348 | 121,823 | 124,703 |
| Wildlife Habitat Supervisor II | 2.7 | 3.0 | 3.0 | 4,312-5,239 | 177,480 | 180,072 |
| Fish Hatchery Manager II | 2.7 | 3.0 | 3.0 | 4,312-5,239 | 180,139 | 184,594 |
| Fish Hatchery Manager I | 3.0 | 3.0 | 3.0 | 3,590-4,362 | 153,790 | 156,022 |
| Wildlife Habitat Supervisor I | 3.0 | 3.0 | 3.0 | 3,587-4,359 | 156,924 | 156,924 |
| Fish Habitat Specialist | 1.0 | 1.0 | 1.0 | 3,587-4,359 | 52,308 | 52,308 |
| Tractor Operator-Laborer | 6.0 | 6.0 | 6.0 | 3,350-4,027 | 264,356 | 264,672 |
| Administrative Officer I, Resources | 1.2 | 2.0 | 2.0 | 3,207-4,622 | 101,604 | 101,604 |
| Wildlife Habitat Assistant | 2.0 | 2.0 | 2.0 | 3,136-3,808 | 93,252 | 93,252 |
| Fish Habitat Assistant | 2.0 | 2.0 | 2.0 | 3,136-3,808 | 95,112 | 95,112 |
| Research Analyst I-Geographic Information Systems | 0.7 | - | - | 3,106-4,670 | - | - |
| Environmental Scientist | 11.8 | 17.0 | 17.0 | 3,077-5,711 | 922,556 | 949,058 |
| Executive Secretary I | 0.1 | - | - | 3,020-3,672 | - | - |
| Staff Services Analyst-General | 1.2 | 2.0 | 2.0 | 2,817-4,446 | 86,607 | 89,092 |
| Biologist-Marine Fisheries | 3.6 | 6.0 | 6.0 | 2,817-4,183 | 250,110 | 259,420 |
| Fish and Wildlife Interpreter I | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 42,234 | 44,349 |
| Wildlife Biologist | 2.5 | 3.0 | 3.0 | 2,817-4,183 | 127,861 | 132,631 |
| Fish and Wildlife Technician | 20.0 | 22.0 | 22.0 | 2,779-3,506 | 878,275 | 897,628 |
| Office Technician-Typing | 6.5 | 6.8 | 6.8 | 2,686-3,264 | 255,588 | 257,196 |
| Personnel Specialist | 1.9 | 2.0 | 2.0 | 2,602-4,067 | 89,550 | 90,166 |
| Business Service Assistant-Specialist | 0.8 | 1.0 | 1.0 | 2,495-3,708 | 29,940 | 31,440 |
| Management Services Technician | 2.4 | 2.0 | 2.0 | 2,495-3,426 | 78,881 | 80,271 |
| Word Processing Technician | 1.0 | 1.0 | 1.0 | 2,324-2,975 | 35,700 | 35,700 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Program Technician | 1.9 | 2.0 | 2.0 | 2,280-2,975 | 65,028 | 66,498 |
| Office Assistant-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 126.0 | 144.8 | 144.8 | \$6,921,019 | \$7,870,933 | \$7,995,781 |
| South Coast Region - Region 5: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 108,408 | 108,408 |
| Environmental Program Manager I, Specialist | 1.2 | 2.0 | 2.0 | 6,275-7,575 | 168,837 | 176,931 |
| Supervising Biologist | 1.0 | 1.0 | 1.0 | 5,715-6,897 | 82,764 | 82,764 |
| Senior Environmental Scientist | 6.0 | 7.0 | 7.0 | 5,450-6,578 | 536,412 | 546,228 |
| Staff Environmental Scientist | 7.2 | 14.0 | 14.0 | 5,445-6,575 | 1,031,066 | 1,053,898 |
| Research Program Specialist II-Geographic Info Sys | - | 1.0 | 1.0 | 5,309-6,451 | 71,124 | 71,124 |
| Senior Biologist Supervisor-Marine Fisheries | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 75,300 | 75,300 |
| Senior Biologist Specialist-Marine Fisheries | 1.0 | 1.0 | 1.0 | 5,196-6,271 | 75,252 | 75,252 |
| Administrative Officer III, Resources | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Research Program Specialist I-Geographic | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 61,020 | 64,068 |
| Associate Biologist-Marine Fisheries | 5.0 | 5.0 | 5.0 | 4,633-5,584 | 316,458 | 322,230 |
| Associate Biologist-Botany | 2.0 | 2.0 | 2.0 | 4,633-5,584 | 134,016 | 134,016 |
| Associate Wildlife Biologist | 5.1 | 6.0 | 6.0 | 4,633-5,584 | 381,885 | 389,919 |
| Associate Biologist-General | - | 1.0 | 1.0 | 4,633-5,584 | 58,488 | 58,488 |
| Research Analyst II-Geographic Information Systems | - | - | - | 4,619-5,616 | - | - |
| Associate Governmental Program Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Wildlife Habitat Supervisor I | 1.0 | 1.0 | 1.0 | 3,587-4,359 | 50,556 | 52,992 |
| Administrative Officer I, Resources | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Wildlife Habitat Assistant | 2.0 | 2.0 | 2.0 | 3,136-3,808 | 91,392 | 91,392 |
| Environmental Scientist | 15.1 | 18.0 | 18.0 | 3,077-5,711 | 1,080,804 | 1,108,421 |
| Staff Services Analyst-General | - | - | - | 2,817-4,446 | - | - |
| Biologist-Marine Fisheries | 2.0 | 2.0 | 2.0 | 2,817-4,183 | 92,952 | 95,094 |
| Fish and Wildlife Interpreter I | 1.0 | 1.0 | 1.0 | 2,817-4,183 | 45,996 | 48,300 |
| Wildlife Biologist | 2.0 | 2.0 | 2.0 | 2,817-4,183 | 92,952 | 95,094 |
| Fish and Wildlife Technician | 1.0 | 1.0 | 1.0 | 2,779-3,506 | 35,892 | 37,892 |
| Secretary | 0.8 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Office Technician-Typing | 4.7 | 6.0 | 6.0 | 2,686-3,264 | 216,676 | 221,337 |
| Personnel Specialist | 1.0 | 1.0 | 1.0 | 2,602-4,067 | 48,804 | 48,804 |
| Business Service Assistant-Specialist | 2.7 | 3.0 | 3.0 | 2,495-3,708 | 113,304 | 116,400 |
| Office Assistant-Typing | 0.9 | 0.5 | 0.5 | 2,143-2,826 | 16,956 | 16,956 |
| Totals | 68.7 | 84.5 | 84.5 | \$4,146,275 | \$5,219,658 | \$5,323,652 |
| Inland Deserts Region - Region 6 | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 112,368 | 112,368 |
| Environmental Program Manager I, Specialist | 3.6 | 4.0 | 4.0 | 6,275-7,575 | 344,407 | 354,508 |
| Senior Environmental Scientist | 5.6 | 9.0 | 9.0 | 5,450-6,578 | 668,647 | 686,038 |
| Staff Environmental Scientist | 3.9 | 4.0 | 4.0 | 5,445-6,575 | 292,524 | 302,480 |
| Senior Hatchery Supervisor | 1.0 | 1.0 | 1.0 | 5,199-6,322 | 75,864 | 75,864 |
| Senior Biologist Supervisor-General | 0.1 | 1.0 | 1.0 | 5,199-6,275 | 75,252 | 75,300 |
| Senior Biologist Specialist-Marine Fisheries | 1.0 | 1.0 | 1.0 | 5,199-6,271 | 74,792 | 75,252 |
| Administrative Officer III, Resources | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Research Program Specialist I-Geographic | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 67,140 | 67,140 |
| Associate Biologist-Marine Fisheries | 2.8 | 3.0 | 3.0 | 4,633-5,584 | 190,308 | 193,125 |
| Associate Wildlife Biologist | 12.3 | 13.5 | 13.5 | 4,633-5,584 | 868,602 | 883,030 |
| Associate Governmental Program Analyst | 1.0 | 2.0 | 2.0 | 4,400-5,348 | 120,744 | 120,744 |
| Wildlife Habitat Supervisor II | 0.9 | 2.0 | 2.0 | 4,312-5,239 | 114,612 | 117,204 |
| Fish Hatchery Manager II | 4.0 | 4.0 | 4.0 | 4,312-5,239 | 241,164 | 246,312 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Fish Hatchery Manager I | 4.4 | 5.0 | 5.0 | 3,590-4,362 | 235,055 | 245,801 |
| Wildlife Habitat Supervisor I | 3.0 | 3.0 | 3.0 | 3,587-4,359 | 158,462 | 158,784 |
| Tractor Operator-Laborer | 3.0 | 3.0 | 3.0 | 3,350-4,027 | 132,336 | 132,336 |
| Wildlife Habitat Assistant | 1.0 | 1.0 | 1.0 | 3,136-3,808 | 45,696 | 45,696 |
| Environmental Scientist | 10.0 | 11.0 | 11.0 | 3,077-5,711 | 570,769 | 592,472 |
| Executive Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst-General | 0.3 | - | - | 2,817-4,446 | - | - |
| Biologist-Marine Fisheries | 2.8 | 5.0 | 5.0 | 2,817-4,183 | 195,669 | 202,948 |
| Wildlife Biologist | 3.5 | 3.0 | 3.0 | 2,817-4,183 | 127,983 | 131,880 |
| Fish and Wildlife Technician | 30.4 | 36.0 | 36.0 | 2,779-3,506 | 1,433,104 | 1,459,958 |
| Dispatcher Clerk | 1.0 | 1.0 | 1.0 | 2,771-3,368 | 40,416 | 40,416 |
| Office Technician-Typing | 4.3 | 5.4 | 5.4 | 2,686-3,264 | 207,772 | 211,867 |
| Program Technician II | 2.4 | 3.0 | 3.0 | 2,638-3,209 | 106,377 | 109,773 |
| Office Technician-General | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Personnel Specialist | 0.7 | 1.0 | 1.0 | 2,602-4,067 | 31,224 | 32,784 |
| Business Service Assistant-Specialist | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 43,396 | 44,496 |
| Office Assistant-Typing | 3.3 | 3.3 | 3.3 | 2,143-2,826 | 104,552 | 105,543 |
| Totals | 112.3 | 131.2 | 131.2 | \$5,941,977 | \$6,835,331 | \$6,980,215 |
| Marine Region - Region 7 | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 108,516 | 108,516 |
| Environmental Program Manager I, Specialist | 1.2 | 2.0 | 2.0 | 6,275-7,575 | 170,578 | 174,560 |
| C.E.A. I | 1.1 | 1.0 | 1.0 | 6,173-7,838 | 86,784 | 86,784 |
| Supervising Biologist | 2.1 | 2.0 | 2.0 | 5,715-6,897 | 151,344 | 154,776 |
| Senior Environmental Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Environmental Scientist | 2.2 | 3.0 | 3.0 | 5,445-6,575 | 235,608 | 236,700 |
| Senior Biologist Supervisor-Marine Fisheries | 11.0 | 11.0 | 11.0 | 5,199-6,275 | 786,235 | 791,772 |
| Senior Biologist Specialist-Marine Fisheries | 8.6 | 10.0 | 10.0 | 5,196-6,271 | 735,165 | 742,165 |
| Administrative Officer III, Resources | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 67,661 | 70,983 |
| Master Fish and Game Vessel | 1.0 | 1.0 | 1.0 | 4,837-5,312 | 63,744 | 63,744 |
| Associate Biologist-Marine Fisheries | 28.0 | 35.0 | 35.0 | 4,633-5,584 | 2,167,970 | 2,226,356 |
| Administrative Officer II, Resources | 0.9 | 1.0 | 1.0 | 4,622-5,576 | 55,464 | 58,236 |
| Research Analyst II-General | 3.0 | 4.0 | 4.0 | 4,619-5,616 | 255,816 | 260,562 |
| Statistical Methods Analyst III | 2.0 | 2.0 | 2.0 | 4,611-5,602 | 131,255 | 131,255 |
| Research Writer | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Associate Governmental Program Analyst | 3.9 | 3.0 | 3.0 | 4,400-5,348 | 192,528 | 192,528 |
| Mate Fish and Game Vessel | 1.0 | 1.0 | 1.0 | 3,580-3,924 | 47,088 | 47,088 |
| Supervising Program Technician III | 1.0 | 1.0 | 1.0 | 3,358-4,085 | 49,020 | 49,020 |
| Administrative Officer I, Resources | 3.0 | 3.0 | 3.0 | 3,207-4,622 | 158,442 | 160,945 |
| Motor Vessel Engineer | 4.0 | 5.0 | 5.0 | 3,120-3,580 | 203,616 | 209,216 |
| Information Technology Specialist I | - | 1.0 | 1.0 | 3,108-6,468 | 75,456 | 75,456 |
| Environmental Scientist | 3.2 | 3.0 | 3.0 | 3,077-5,711 | 202,341 | 202,341 |
| Executive Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 42,028 | 42,028 |
| Staff Services Analyst-General | 0.8 | 2.0 | 2.0 | 2,817-4,446 | 78,981 | 82,932 |
| Biologist-Marine Fisheries | 33.7 | 37.0 | 37.0 | 2,817-4,183 | 1,588,933 | 1,663,886 |
| Junior Staff Analyst-General | - | - | - | 2,817-3,708 | - | - |
| Fish and Wildlife Technician | - | 1.0 | 1.0 | 2,779-3,506 | 37,716 | 37,716 |
| Supervising Program Technician I | 1.0 | 1.0 | 1.0 | 2,745-3,334 | 40,008 | 40,008 |
| Office Technician-Typing | 8.7 | 10.0 | 10.0 | 2,686-3,264 | 377,696 | 381,233 |
| Program Technician II | 0.3 | 1.0 | 1.0 | 2,638-3,209 | 37,236 | 38,508 |
| Senior Account Clerk | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Personnel Specialist | 1.0 | 1.0 | 1.0 | 2,602-4,067 | 46,486 | 46,486 |
| Business Service Assistant-Specialist | 2.0 | 2.0 | 2.0 | 2,495-3,706 | 88,659 | 88,992 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Program Technician | 7.1 | 8.0 | 8.0 | 2,280-2,975 | 262,636 | 268,144 |
| Laboratory Assistant | - | 2.0 | 2.0 | 2,153-2,807 | 59,520 | 59,520 |
| Office Assistant-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 29,784 | 31,272 |
| Totals | 139.8 | 162.0 | 162.0 | \$7,635,340 | \$8,857,046 | \$9,046,460 |
| Engineering: | | | | | | |
| Senior Engineering Geologist | 1.0 | 2.0 | 2.0 | 7,377-8,965 | 193,512 | 193,512 |
| Senior Civil Engineer | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Senior Hydraulic Engineer | 1.8 | 3.0 | 3.0 | 7,371-8,955 | 303,812 | 313,632 |
| Associate Civil Engineer | 1.0 | 1.0 | 1.0 | 6,292-7,645 | 91,740 | 91,740 |
| Associate Hydraulic Engineer | 1.9 | 1.0 | 1.0 | 6,270-7,617 | 91,404 | 91,404 |
| Civil Engineering Associate | 0.5 | 1.0 | 1.0 | 4,960-6,027 | 71,024 | 72,324 |
| Transportation Engineer-Civil | 1.0 | 1.0 | 1.0 | 4,297-7,617 | 81,684 | 81,684 |
| Office Technician-Typing | 0.4 | - | - | 2,686-3,264 | - | - |
| Limited Examination and Appointment | 0.4 | 1.0 | 1.0 | - | 11,280 | - |
| Totals | 9.0 | 11.0 | 11.0 | \$810,633 | \$952,036 | \$951,876 |
| Totals, Regional Operations Division | 939.7 | 1056.4 | 1056.4 | \$52,656,809 | \$58,826,922 | \$59,880,629 |
| Administration Division | | | | | | |
| C.E.A. V | 1.0 | 1.0 | 1.0 | 9,544-10,520 | 121,068 | 121,068 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 103,392 | 103,392 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 98,760 | 98,760 |
| Executive Assistant | 2.0 | 2.0 | 2.0 | 3,288-3,996 | 97,107 | 97,107 |
| Totals | 5.0 | 5.0 | 5.0 | \$427,371 | \$420,327 | \$420,327 |
| Business and Contracts Management Branch: | | | | | | |
| Staff Services Manager II-Supervisory | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Staff Services Manager I | 2.4 | 3.0 | 3.0 | 5,079-6,127 | 220,572 | 220,572 |
| Associate Governmental Program Analyst | 6.3 | 7.0 | 7.0 | 4,400-5,348 | 434,071 | 439,851 |
| Business Service Officer II-Supervisor | 0.7 | - | - | 4,216-5,079 | - | - |
| Business Service Officer I-Specialist | 0.1 | 1.0 | 1.0 | 3,658-4,446 | 46,911 | 49,260 |
| Staff Services Analyst-General | 4.9 | 6.0 | 6.0 | 2,817-4,446 | 278,333 | 288,482 |
| Mailing Machines Operator II | 1.0 | 1.0 | 1.0 | 2,649-3,216 | 37,611 | 38,592 |
| Business Service Assistant-Specialist | 2.8 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Mailing Machines Operator I | 1.0 | 1.0 | 1.0 | 2,280-2,998 | 35,976 | 35,976 |
| Office Assistant-Typing | 3.0 | 3.0 | 3.0 | 2,143-2,826 | 94,871 | 99,195 |
| Totals | 23.2 | 24.0 | 24.0 | \$1,202,745 | \$1,259,753 | \$1,286,684 |
| Grant Management and Federal Assistance Branch: | | | | | | |
| C.E.A. I | 1.0 | - | - | 6,173-7,838 | - | - |
| Staff Services Manager II-Supervisory | - | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Senior Biologist Specialist-Wildlife | 1.0 | 1.0 | 1.0 | 5,196-6,271 | 75,252 | 75,252 |
| Staff Services Manager I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Associate Governmental Program Analyst | 4.4 | 3.0 | 3.0 | 4,400-5,348 | 178,258 | 184,338 |
| Staff Services Analyst-General | 1.0 | 3.0 | 3.0 | 2,817-4,446 | 112,104 | 115,488 |
| Junior Staff Analyst-General | - | - | - | 2,817-3,708 | - | - |
| Totals | 8.4 | 9.0 | 9.0 | \$545,502 | \$519,862 | \$529,326 |
| Human Resources Branch: | | | | | | |
| Staff Services Manager III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Training Officer III | 0.6 | - | - | 5,576-6,727 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Services Manager II-Supervisory | 2.2 | 3.0 | 3.0 | 5,576-6,727 | 241,290 | 242,172 |
| Labor Relations Specialist | 0.7 | 1.0 | 1.0 | 5,079-6,127 | 66,691 | 69,469 |
| Staff Services Manager I | 4.6 | 5.0 | 5.0 | 5,079-6,127 | 339,938 | 348,564 |
| Labor Relations Analyst | 0.3 | - | - | 4,402-5,350 | - | - |
| Associate Governmental Program Analyst | 3.0 | 4.0 | 4.0 | 4,400-5,348 | 242,681 | 245,489 |
| Training Officer I | 2.9 | 3.0 | 3.0 | 4,400-5,348 | 175,773 | 181,353 |
| Associate Personnel Analyst | 13.2 | 14.6 | 14.6 | 4,400-5,348 | 883,607 | 901,401 |
| Senior Personnel Specialist | 0.9 | 1.0 | 1.0 | 3,658-4,446 | 52,120 | 53,352 |
| Personnel Supervisor I | 1.4 | 2.0 | 2.0 | 3,658-4,446 | 105,472 | 106,704 |
| Research Analyst I-General | - | - | - | 3,106-4,670 | - | - |
| Staff Services Analyst-General | 5.3 | 5.0 | 5.0 | 2,817-4,446 | 229,623 | 240,980 |
| Office Technician-Typing | 3.4 | 3.0 | 3.0 | 2,686-3,264 | 105,531 | 108,843 |
| Personnel Specialist | 6.9 | 7.0 | 7.0 | 2,602-4,067 | 272,947 | 281,719 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Assistant-Typing | - | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Totals | 47.4 | 51.6 | 51.6 | \$2,662,777 | \$2,872,831 | \$2,938,524 |
| Information Technology Branch: | | | | | | |
| Data Processing Manager III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Senior Information Systems Analyst-Supervisor | 6.0 | 7.0 | 7.0 | 5,850-7,465 | 605,335 | 607,680 |
| Senior Programmer Analyst-Specialist | 1.0 | 3.0 | 3.0 | 5,571-7,109 | 232,476 | 232,476 |
| Senior Information Systems Analyst-Specialist | 5.3 | 9.0 | 9.0 | 5,571-7,109 | 703,865 | 710,430 |
| Staff Programmer Analyst-Specialist | 6.0 | 6.0 | 6.0 | 5,065-6,466 | 445,151 | 451,502 |
| Staff Information Systems Analyst-Specialist | 17.8 | 27.0 | 27.0 | 5,065-6,466 | 1,932,791 | 1,964,017 |
| Associate Programmer Analyst-Specialist | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 117,372 | 123,252 |
| Associate Information Systems Analyst-Specialist | 7.1 | 8.0 | 8.0 | 4,619-5,897 | 521,447 | 533,543 |
| Associate Governmental Program Analyst | 0.3 | 1.0 | 1.0 | 4,400-5,348 | 53,460 | 56,133 |
| Information Systems Technician-Specialist | 1.0 | 1.0 | 1.0 | 4,199-5,360 | 56,472 | 59,292 |
| Executive Assistant | 0.7 | 1.0 | 1.0 | 3,288-3,996 | 39,456 | 41,424 |
| Assistant Information Systems Analyst | 1.1 | 1.0 | 1.0 | 3,106-4,903 | 54,972 | 57,460 |
| Staff Services Analyst-General | 0.8 | - | - | 2,817-4,446 | - | - |
| Totals | 50.1 | 67.0 | 67.0 | \$3,671,634 | \$4,861,665 | \$4,936,077 |
| Budgets: | | | | | | |
| Staff Services Manager III | 0.3 | 1.0 | 1.0 | 6,779-7,474 | 82,704 | 86,840 |
| Staff Services Manager II-Supervisory | 0.7 | - | - | 5,576-6,727 | - | - |
| Staff Services Manager I | 2.8 | 3.0 | 3.0 | 5,079-6,127 | 220,572 | 220,572 |
| Associate Budget Analyst | 5.3 | 3.0 | 3.0 | 4,400-5,348 | 187,432 | 189,480 |
| Associate Governmental Program Analyst | - | 1.0 | 1.0 | 4,400-5,348 | 56,568 | 56,568 |
| Staff Services Analyst-General | 3.5 | 7.0 | 7.0 | 2,817-4,446 | 294,510 | 302,372 |
| Office Technician-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Totals | 13.4 | 16.0 | 16.0 | \$793,406 | \$874,018 | \$889,672 |
| Accounting Services Branch: | | | | | | |
| Staff Services Mgr II-Supervisory | 1.9 | 2.0 | 2.0 | 5,576-6,727 | 161,448 | 161,448 |
| Accounting Administrator I-Supervisory | 2.3 | 4.0 | 4.0 | 5,079-6,127 | 282,612 | 288,574 |
| Accounting Administrator I-Specialist | 0.2 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Senior Accounting Officer-Supervisory | 3.4 | 5.0 | 5.0 | 4,622-5,576 | 291,352 | 302,748 |
| Associate Administration Analyst-Accounting | 0.8 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Associate Accounting Analyst | 4.9 | 5.0 | 5.0 | 4,619-5,616 | 309,520 | 318,936 |
| Senior Accounting Officer-Specialist | 1.5 | 2.0 | 2.0 | 4,400-5,348 | 111,081 | 116,632 |
| Accounting Officer-Supervisory | 0.6 | 1.0 | 1.0 | 3,841-4,670 | 46,092 | 48,396 |
| Accounting Officer-Specialist | 7.7 | 12.0 | 12.0 | 3,841-4,670 | 559,062 | 585,006 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Accountant Trainee | 3.3 | 3.0 | 3.0 | 3,240-3,751 | 125,526 | 129,550 |
| Accountant I-Specialist | 4.3 | 4.0 | 4.0 | 2,870-3,488 | 160,083 | 161,911 |
| Staff Services Analyst-General | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 35,496 |
| Junior Staff Analyst-General | - | - | - | 2,817-3,708 | - | - |
| Office Technician-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 32,634 | 34,263 |
| Accounting Technician | 7.6 | 8.0 | 8.0 | 2,638-3,209 | 281,774 | 290,092 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 40,626 | 41,112 |
| Key Data Operator | 0.6 | - | - | 2,153-2,975 | - | - |
| Office Assistant-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,102 | 33,912 |
| Totals | 42.6 | 52.0 | 52.0 | \$2,123,811 | \$2,594,632 | \$2,676,764 |
| License and Revenue Branch: | | | | | | |
| Staff Services Mgr II-Supervisory | 2.0 | 2.0 | 2.0 | 5,576-6,727 | 161,448 | 161,448 |
| Staff Services Manager I | 2.0 | 2.0 | 2.0 | 5,079-6,127 | 144,748 | 147,048 |
| Associate Governmental Program Analyst | 6.5 | 6.0 | 6.0 | 4,400-5,348 | 378,021 | 383,532 |
| Senior Accounting Officer-Specialist | 0.4 | - | - | 4,400-5,348 | - | - |
| Digital Composition Specialist II | 1.0 | 1.0 | 1.0 | 3,705-4,503 | 54,036 | 54,036 |
| Supervising Program Technician III | 1.0 | 1.0 | 1.0 | 3,358-4,085 | 49,020 | 49,020 |
| Supervising Account Clerk II | 1.0 | 1.0 | 1.0 | 3,358-4,085 | 49,020 | 49,020 |
| Materials and Stores Supervisor | 1.0 | 1.0 | 1.0 | 3,186-4,201 | 45,936 | 45,936 |
| Supervising Program Technician II | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 42,864 | 43,080 |
| Materials and Stores Specialist | 1.0 | 1.0 | 1.0 | 2,877-3,751 | 41,040 | 41,040 |
| Warehouse Worker | 2.0 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Staff Services Analyst-General | 1.9 | 3.0 | 3.0 | 2,817-4,446 | 135,354 | 137,882 |
| Office Technician-Typing | 1.8 | 2.0 | 2.0 | 2,686-3,264 | 76,796 | 78,336 |
| Program Technician II | 7.6 | 9.0 | 9.0 | 2,638-3,209 | 329,452 | 334,732 |
| Accounting Technician | 1.0 | - | - | 2,638-3,209 | - | - |
| Senior Accounting Clerk | 2.0 | 2.0 | 2.0 | 2,638-3,209 | 75,187 | 75,187 |
| Management Services Technician | - | - | - | 2,495-3,426 | - | - |
| Account Clerk II | 1.0 | - | - | 2,364-2,876 | - | - |
| Mailing Machines Operator I | 1.0 | 1.0 | 1.0 | 2,280-2,998 | 30,924 | 32,472 |
| Program Technician | 4.5 | 5.0 | 5.0 | 2,280-2,975 | 148,332 | 153,972 |
| Office Assistant-General | 1.0 | 1.0 | 1.0 | 2,074-2,770 | 29,688 | 31,176 |
| Totals | 40.7 | 40.0 | 40.0 | \$1,862,136 | \$1,829,402 | \$1,855,453 |
| Program Management: | | | | | | |
| Staff Services Manager I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Totals | 1.0 | 1.0 | 1.0 | \$73,524 | \$73,524 | \$73,524 |
| Totals, Administration Division | 231.8 | 265.6 | 265.6 | \$13,362,906 | \$15,306,014 | \$15,606,351 |
| Law Enforcement Division | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 109,728 | 109,728 |
| Regional Patrol Chief | 6.9 | 7.0 | 7.0 | 6,005-7,941 | 673,153 | 696,256 |
| Senior Warden-Pilot | 1.0 | 1.0 | 1.0 | 5,989-7,575 | 97,461 | 97,836 |
| Patrol Captain | 15.5 | 16.0 | 16.0 | 5,468-7,237 | 1,374,450 | 1,425,360 |
| Warden-Pilot | 5.0 | 5.0 | 5.0 | 5,458-6,891 | 429,587 | 429,587 |
| Senior Wildlife Forensic Specialist | 1.2 | 1.0 | 1.0 | 5,196-6,271 | 74,677 | 75,252 |
| Staff Services Manager I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 71,463 | 73,524 |
| Telecomm Systems Manager I-Specialist | 1.0 | 1.0 | 1.0 | 4,833-6,168 | 71,848 | 74,016 |
| Fish and Game Patrol Lieutenant-Supervisor | 43.0 | 45.0 | 45.0 | 4,770-6,301 | 3,563,979 | 3,664,373 |
| Fish and Game Patrol Lieutenant-Specialist | 17.7 | 17.0 | 17.0 | 4,767-6,295 | 1,292,945 | 1,344,520 |
| Associate Governmental Program Analyst | 4.0 | 4.0 | 4.0 | 4,400-5,348 | 253,871 | 256,505 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|----------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Fish and Game Warden | 193.4 | 224.0 | 224.0 | 3,581-5,642 | 14,011,811 | 14,401,190 |
| Fish and Game Warden Cadet | 11.9 | 28.0 | 28.0 | 3,267-4,278 | 252,314 | 84,240 |
| Wildlife Forensic Specialist | 0.7 | 1.0 | 1.0 | 2,817-5,584 | 57,452 | 60,324 |
| Staff Services Analyst-General | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 50,280 | 52,428 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Office Technician-General | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 34,352 | 36,068 |
| Business Service Assistant-Specialist | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Management Services Technician | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 308.3 | 357.0 | 357.0 | \$20,743,762 | \$22,544,159 | \$23,005,995 |
| Spill Prevention and Response: | | | | | | |
| Patrol Captain | 3.0 | 3.0 | 3.0 | 5,468-7,237 | 266,734 | 276,570 |
| Fish and Game Patrol Lieutenant-Supervisor | 3.0 | 3.0 | 3.0 | 4,770-6,301 | 245,343 | 251,473 |
| Fish and Game Patrol Lieutenant-Specialist | 8.0 | 7.0 | 7.0 | 4,767-6,295 | 536,666 | 559,439 |
| Fish and Game Warden | 11.6 | 12.0 | 12.0 | 3,581-5,642 | 865,875 | 887,731 |
| Totals | 25.6 | 25.0 | 25.0 | \$1,889,824 | \$1,914,618 | \$1,975,213 |
| Totals, Law Enforcement Division | 333.9 | 382.0 | 382.0 | \$22,633,586 | \$24,458,777 | \$24,981,208 |
| Temporary Help | 280.5 | 397.5 | 397.5 | 8,572,968 | 9,908,000 | 9,908,000 |
| Overtime | - | - | - | 4,368,912 | 3,735,000 | 3,735,000 |
| TOTALS, AUTHORIZED POSITIONS | 2,172.1 | 2,592.5 | 2,592.5 | \$127,982,623 | \$145,254,073 | \$147,673,676 |
| <i>Regular/Ongoing Positions</i> | 1,891.6 | 2,195.0 | 2,195.0 | 115,040,743 | 131,611,073 | 134,030,676 |
| <i>Temporary Help</i> | 280.5 | 397.5 | 397.5 | 8,572,968 | 9,908,000 | 9,908,000 |
| <i>Overtime</i> | - | - | - | 4,368,912 | 3,735,000 | 3,735,000 |

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 position limited-term to 6/30/2012.

³ 1.0 position limited-term to 6/30/2012.

⁴ 2.0 positions limited-term to 6/30/2012.

⁵ 1.0 position limited-term to 6/30/2012.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Exec Director | 1.0 | 1.0 | 1.0 | \$8,976-9,709 | \$109,164 | \$109,164 |
| Public Land Manager II | 1.0 | 1.0 | 1.0 | 6,781-7,474 | 89,688 | 89,688 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 85,752 | 85,752 |
| Sr Land Agent-Spec | 5.2 | 7.0 | 7.0 | 5,441-6,613 | 524,278 | 533,344 |
| Public Land Mgt Spec IV | 5.5 | 7.0 | 7.0 | 5,441-6,611 | 539,047 | 544,220 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Counsel | 0.5 | 1.0 | 1.0 | 4,674-7,828 | 61,888 | 69,347 |
| Assoc Programmer Analyst-Spec | 0.8 | 1.0 | 1.0 | 4,619-5,897 | 60,144 | 63,156 |
| Public Land Mgt Spec III | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 63,724 | 66,512 |
| Research Analyst II-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Assoc Budget Analyst | 0.5 | 1.0 | 1.0 | 4,400-5,350 | 61,116 | 64,172 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Exec Asst | 0.1 | 1.0 | 1.0 | 3,288-3,996 | 39,620 | 41,597 |
| Exec Secretary I | 0.3 | - | - | 3,020-3,672 | - | - |
| Office Techn-Typing | 2.1 | 2.0 | 2.0 | 2,686-3,264 | 70,998 | 74,534 |
| Temporary Help | 1.0 | 2.0 | 2.0 | (75,436) | (57,000) | (57,000) |
| TOTALS, AUTHORIZED POSITIONS | 22.5 | 29.0 | 29.0 | \$1,647,669 | \$1,967,511 | \$2,003,578 |
| <i>Regular/Ongoing Positions</i> | <i>21.5</i> | <i>27.0</i> | <i>27.0</i> | <i>1,572,233</i> | <i>1,910,511</i> | <i>1,946,578</i> |
| <i>Temporary Help</i> | <i>1.0</i> | <i>2.0</i> | <i>2.0</i> | <i>75,436</i> | <i>57,000</i> | <i>57,000</i> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Commission Members Per Diem | - | - | - | \$100/day | \$10,000 | \$10,000 |
| Director | 1.0 | 1.0 | 1.0 | 123,029 | 123,029 | 123,029 |
| Chief Deputy Director | 0.6 | 1.0 | 1.0 | 8,976-9,709 | 114,072 | 114,072 |
| Supvng Civil Engineer | 1.0 | 1.0 | 1.0 | 8,955-9,878 | 118,536 | 118,536 |
| Staff Counsel III-Spec | 0.7 | 1.0 | 1.0 | 7,682-9,478 | 103,992 | 109,160 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Civil Engr | 1.9 | 2.0 | 2.0 | 7,377-8,965 | 196,104 | 200,532 |
| Assoc Civil Engr | 1.3 | 2.0 | 2.0 | 6,292-7,645 | 164,146 | 167,986 |
| C.E.A. I | 0.4 | - | - | 5,970-7,580 | - | - |
| Sr Info Systems Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Oceanographer | 1.0 | 1.0 | 1.0 | 5,711-6,891 | 82,692 | 82,692 |
| Staff Services Mgr II-Suprvy | 2.6 | 3.0 | 3.0 | 5,576-6,727 | 242,172 | 242,172 |
| Staff Envirntl Scientist | 0.8 | 1.0 | 1.0 | 5,445-6,575 | 74,664 | 78,066 |
| Acctg Administrator I-Supvr | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Services Mgr I | 4.2 | 4.0 | 4.0 | 5,079-6,127 | 275,055 | 283,418 |
| Civil Engrng Assoc | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Asst Civil Engr | 3.7 | 3.0 | 3.0 | 4,899-5,951 | 191,352 | 200,916 |
| Assoc Info Systems Analyst-Spec | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 128,964 | 131,880 |
| Coastal Program Analyst II | - | 1.0 | 1.0 | 4,619-5,616 | 66,000 | 66,000 |
| Adm Asst II | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Govtl Prog Analyst | 11.9 | 14.5 | 14.5 | 4,400-5,348 | 885,144 | 898,853 |
| Assoc Personnel Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Boating Facilities Mgr II | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Aquatic Pest Control Asst Prog Mgr | 1.0 | 1.0 | 1.0 | 4,291-5,217 | 62,604 | 62,604 |
| Sr Delineator | 1.0 | 1.0 | 1.0 | 3,738-4,544 | 54,528 | 54,528 |
| Business Service Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 50,280 | 52,428 |
| Sr Pers Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Accountant Trainee | 0.4 | - | - | 3,240-3,751 | - | - |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 40,273 | 42,285 |
| Envirntl Scientist | 1.9 | 2.0 | 2.0 | 3,077-5,711 | 103,279 | 105,183 |
| Prog Techn III | 2.1 | 3.0 | 3.0 | 2,951-3,588 | 123,372 | 126,584 |
| Aquatic Pest Control Spec | 9.0 | 9.0 | 9.0 | 2,870-4,346 | 439,283 | 449,546 |
| Accountant I-Spec | 0.8 | 2.0 | 2.0 | 2,870-3,488 | 81,192 | 81,724 |
| Staff Services Analyst-Gen | 4.6 | 4.5 | 4.5 | 2,817-4,446 | 193,335 | 203,005 |
| Office Techn-Typing | 4.5 | 4.0 | 4.0 | 2,686-3,264 | 141,744 | 145,002 |
| Office Techn-General | 1.1 | - | - | 2,638-3,209 | - | - |
| Acct Clerk II | 0.1 | 1.0 | 1.0 | 2,364-2,876 | 31,024 | 32,572 |
| Drftg Svc Aid | 0.3 | 1.0 | 1.0 | 2,274-3,339 | 35,344 | 37,033 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Aquatic Pest Control Techn | 4.4 | 6.0 | 6.0 | 2,043-3,086 | 181,557 | 188,959 |
| Temporary Help | 1.5 | 1.0 | 1.0 | (79,132) | 53,000 | 53,000 |
| Overtime | - | - | - | (48,483) | 60,000 | 60,000 |
| TOTALS, AUTHORIZED POSITIONS | 76.8 | 84.0 | 84.0 | \$4,648,888 | \$5,049,537 | \$5,144,565 |
| <i>Regular/Ongoing Positions</i> | <i>75.3</i> | <i>83.0</i> | <i>83.0</i> | <i>4,504,515</i> | <i>4,936,537</i> | <i>5,031,565</i> |
| <i>Temporary Help</i> | <i>1.5</i> | <i>1.0</i> | <i>1.0</i> | <i>99,408</i> | <i>53,000</i> | <i>53,000</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>44,965</i> | <i>60,000</i> | <i>60,000</i> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Members State Commission per diem | - | - | - | \$100/day | \$100,800 | \$100,800 |
| Members State Commission Preparation | - | - | - | 12.50/hr | 100,800 | 100,800 |
| Exec Director | 1.0 | 1.0 | 1.0 | 9,416-10,183 | 122,196 | 122,196 |
| Chief Counsel I | 0.7 | 1.0 | 1.0 | 9,182-10,327 | 123,924 | 123,924 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 122,484 | 122,484 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 111,516 | 111,516 |
| Staff Counsel III-Supvr | 2.0 | 2.0 | 2.0 | 7,686-9,484 | 227,616 | 227,616 |
| Staff Counsel III-Spec | 2.0 | 2.0 | 2.0 | 7,682-9,478 | 227,472 | 227,472 |
| Sr Engr | 0.9 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Engng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Envirntl Prog Mgr I-Supvry | 2.0 | 2.0 | 2.0 | 6,275-7,575 | 181,800 | 181,800 |
| C.E.A. I | 4.0 | 4.0 | 4.0 | 6,173-7,838 | 378,984 | 378,984 |
| Sr Info Systems Analyst-Supvr | 0.6 | 1.0 | 1.0 | 5,850-7,465 | 85,512 | 89,788 |
| Coastal Prog Mgr | 9.1 | 9.0 | 9.0 | 5,576-6,727 | 720,812 | 725,616 |
| Staff Services Mgr II-Supvry | 2.0 | 2.0 | 2.0 | 5,576-6,727 | 161,448 | 161,448 |
| Staff Envirntl Scientist | 2.0 | 2.0 | 2.0 | 5,445-6,575 | 155,289 | 157,800 |
| Accounting Administrator I-Supvry | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 72,708 | 73,524 |
| Coastal Prog Analyst III | 15.3 | 16.0 | 16.0 | 5,079-6,127 | 1,165,619 | 1,173,317 |
| Staff Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 81,472 | 81,472 |
| Staff Counsel | 2.9 | 2.5 | 2.5 | 4,674-7,828 | 222,720 | 222,720 |
| Sr Acctg Ofcr-Supvr | 0.3 | - | - | 4,622-5,576 | - | - |
| Assoc Info Systems Analyst-Spec | 4.0 | 4.0 | 4.0 | 4,619-5,897 | 291,693 | 295,130 |
| Coastal Prog Analyst II | 36.4 | 41.8 | 41.8 | 4,619-5,616 | 2,673,961 | 2,723,871 |
| Sr Legal Analyst | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,180 | 67,392 |
| Assoc Personnel Analyst | 1.8 | 2.0 | 2.0 | 4,400-5,348 | 122,289 | 125,193 |
| Adm Asst II | - | 1.0 | 1.0 | 4,400-5,348 | 56,016 | 58,812 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 4,400-5,348 | 116,976 | 119,616 |
| Business Service Officer I-Supvr | 1.0 | 1.0 | 1.0 | 3,845-4,622 | 55,464 | 55,464 |
| Legal Analyst | 1.0 | 1.0 | 1.0 | 3,841-4,670 | 56,040 | 56,040 |
| Graphic Designer II | 0.9 | 1.0 | 1.0 | 3,705-4,503 | 54,036 | 54,036 |
| Adm Asst I | 1.0 | - | - | 3,658-4,652 | - | - |
| Sr Pers Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 56,020 | 56,020 |
| Legal Asst | 1.0 | 1.0 | 1.0 | 3,386-4,116 | 49,392 | 49,392 |
| Accountant Trainee | 1.0 | 1.0 | 1.0 | 3,240-3,751 | 44,827 | 45,012 |
| Exec Secretary II | 1.0 | - | - | 3,200-3,996 | - | - |
| Coastal Prog Analyst I | 5.7 | 2.0 | 2.0 | 3,106-4,670 | 93,912 | 98,610 |
| Envirntl Scientist | 5.7 | 6.0 | 6.0 | 3,077-5,711 | 411,192 | 411,192 |
| Legal Secty | 2.0 | 1.0 | 1.0 | 3,038-3,878 | 48,845 | 48,845 |
| Office Serv Supvr II-Gen | 0.7 | - | - | 2,953-3,590 | - | - |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 2,870-3,488 | 41,856 | 41,856 |
| Staff Svcs Analyst | 2.5 | 3.0 | 3.0 | 2,817-4,446 | 142,100 | 145,092 |
| Secretary | 3.9 | 4.0 | 4.0 | 2,686-3,265 | 156,720 | 156,720 |
| Office Techn-Typing | 8.2 | 8.9 | 8.9 | 2,686-3,264 | 346,870 | 348,424 |
| Stock Clerk | 1.0 | 1.0 | 1.0 | 2,420-2,942 | 35,304 | 35,304 |
| Word Processing Techn | 1.0 | 1.0 | 1.0 | 2,324-2,975 | 35,700 | 35,700 |
| Office Asst-Typing | 2.8 | 2.0 | 2.0 | 2,143-2,826 | 67,824 | 67,824 |
| Office Asst-Gen | 0.5 | 1.0 | 1.0 | 2,074-2,770 | 33,240 | 33,240 |
| Temporary Help | 4.6 | 6.8 | 6.8 | (268,619) | 416,943 | 416,943 |
| TOTALS, AUTHORIZED POSITIONS | 141.3 | 146.0 | 146.0 | \$9,475,527 | \$10,052,732 | \$10,144,165 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| <i>Regular/Ongoing Positions</i> | 136.7 | 139.2 | 139.2 | 9,206,908 | 9,635,789 | 9,727,222 |
| <i>Temporary Help</i> | 4.6 | 6.8 | 6.8 | 268,619 | 416,943 | 416,943 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-9 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member (7) per diem | - | - | - | \$100/day | \$6,000 | \$6,000 |
| Exec Ofcr | 1.0 | 1.0 | 1.0 | 8,369-9,053 | 108,636 | 108,636 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 106,344 | 106,344 |
| Sr Staff Counsel III-Supvr | 0.9 | 1.0 | 1.0 | 7,686-9,484 | 113,808 | 113,808 |
| Sr Staff Counsel III-Spec | 2.3 | 3.0 | 3.0 | 7,682-9,478 | 307,014 | 316,680 |
| Public Land Mgr II | 2.4 | 4.0 | 4.0 | 6,781-7,474 | 342,339 | 353,802 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 94,476 | 94,476 |
| Staff Svcs Mgr II-Supvr | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Conservancy Proj Mgr | 3.1 | 3.0 | 3.0 | 5,576-6,727 | 223,161 | 230,475 |
| Sr Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,571-7,109 | 89,573 | 89,573 |
| Conservancy Proj Spec | 8.8 | 15.0 | 15.0 | 5,441-6,611 | 1,077,143 | 1,131,048 |
| Acctg Administrator I-Supvr | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Info Systems Analyst-Spec | 1.6 | 2.0 | 2.0 | 5,065-6,466 | 161,504 | 162,944 |
| Staff Counsel | 2.1 | 2.0 | 2.0 | 4,674-7,828 | 175,752 | 175,752 |
| Conservancy Proj Dev Analyst II | 22.6 | 18.0 | 18.0 | 4,619-5,616 | 1,113,377 | 1,123,190 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Pers Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 67,385 | 67,385 |
| Acctg Officer-Supvr | 0.6 | - | - | 3,841-4,670 | - | - |
| Acctg Officer-Spec | 1.0 | 1.0 | 1.0 | 3,841-4,670 | 49,839 | 52,333 |
| Conservancy Proj Analyst I | 1.6 | 2.0 | 2.0 | 3,841-4,670 | 95,832 | 100,630 |
| Sr Pers Spec | 0.5 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Exec Asst-Typing | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,784 | 47,952 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 2,870-3,488 | 41,856 | 41,856 |
| Staff Svcs Analyst | 3.0 | 3.0 | 3.0 | 2,817-4,446 | 142,698 | 149,834 |
| Ofc Techn-Typing | 5.4 | 6.0 | 6.0 | 2,686-3,264 | 193,679 | 195,840 |
| Ofc Techn-Gen | 0.1 | - | - | 2,638-3,209 | 31,656 | 33,240 |
| Acctg Techn | 0.6 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Mgt Svcs Techn | 0.9 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Asst Gen | 0.4 | 2.0 | 2.0 | 2,074-2,770 | 51,440 | 54,016 |
| Limited Exam/Appt Prog Candidate | 0.2 | - | - | - | - | - |
| Totals | 68.1 | 75.0 | 75.0 | \$4,568,949 | \$4,992,692 | \$5,107,210 |
| Temporary Help | 4.1 | 4.7 | 4.7 | 160,628 | 183,383 | 183,383 |
| Overtime | - | - | - | 7,352 | 5,488 | 5,488 |
| TOTALS, AUTHORIZED POSITIONS | 72.2 | 79.7 | 79.7 | \$4,736,929 | \$5,181,563 | \$5,296,081 |
| <i>Regular/Ongoing Positions</i> | <i>68.1</i> | <i>75.0</i> | <i>75.0</i> | <i>4,568,949</i> | <i>4,992,692</i> | <i>5,107,210</i> |
| <i>Temporary Help</i> | <i>4.1</i> | <i>4.7</i> | <i>4.7</i> | <i>160,628</i> | <i>183,383</i> | <i>183,383</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>7,352</i> | <i>5,488</i> | <i>5,488</i> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | \$7,682-9,478 | \$98,404 | \$103,320 |
| Executive Secretary | 1.0 | 1.0 | 1.0 | 7,616-8,327 | 96,324 | 96,324 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 4,440-5,348 | 127,563 | 128,346 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Secretary | 0.3 | 0.5 | 0.5 | 2,686-3,265 | 16,116 | 16,116 |
| Office Techn | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 39,108 | 39,108 |
| TOTALS, AUTHORIZED POSITIONS | 6.2 | 6.5 | 6.5 | \$431,827 | \$446,047 | \$451,746 |
| <i>Regular/Ongoing Positions</i> | 6.2 | 6.5 | 6.5 | 431,827 | 446,047 | 451,746 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Executive Office | | | | | | |
| Directors Office: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$11,913-12,934 | \$142,965 | \$142,965 |
| Chief Dep Director | 1.4 | 1.0 | 1.0 | 9,434-10,549 | 117,060 | 117,060 |
| Asst Secty | 0.8 | 1.0 | 1.0 | 8,976-9,053 | 116,004 | 116,004 |
| C.E.A. III | 1.0 | - | - | 8,311-9,164 | - | - |
| Sr Park & Recr Spec | 0.7 | - | - | 6,457-7,118 | - | - |
| Special Asst to Director | 1.0 | 1.0 | 1.0 | 6,090-6,811 | 78,132 | 78,132 |
| Assoc Park & Recr Spec | 1.8 | 2.0 | 2.0 | 4,833-5,874 | 128,484 | 131,388 |
| Adm Asst II | 0.8 | 2.0 | 2.0 | 4,400-5,348 | 104,073 | 109,276 |
| Adm Asst I | 1.8 | 1.0 | 1.0 | 3,658-4,652 | 49,810 | 52,297 |
| Exec Asst | 0.1 | - | - | 3,288-3,996 | - | - |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Office Techn-Typing | 0.5 | 1.0 | 1.0 | 2,686-3,264 | 35,303 | 37,068 |
| Totals | 11.9 | 11.0 | 11.0 | \$980,052 | \$811,011 | \$823,370 |
| Legal Office: | | | | | | |
| Asst Dep Director | 1.0 | 1.0 | 1.0 | 10,109-11,303 | 121,308 | 121,308 |
| Staff Counsel III-Spec | 3.0 | 3.5 | 3.5 | 7,682-9,800 | 367,752 | 377,604 |
| C.E.A. I | - | 1.0 | 1.0 | 5,970-7,580 | 74,076 | 74,076 |
| Staff Counsel | 2.1 | 3.0 | 3.0 | 4,674-8,094 | 223,446 | 272,747 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 33,572 | 35,250 |
| Totals | 8.1 | 10.5 | 10.5 | \$697,141 | \$868,106 | \$928,937 |
| Audits Office: | | | | | | |
| Supvng Mgt Auditor | 1.0 | 1.0 | 1.0 | 6,779-7,847 | 94,164 | 94,164 |
| Staff Park & Recr Spec | 0.8 | - | - | 5,312-6,409 | - | - |
| Staff Mgt Auditor | 2.3 | 2.0 | 2.0 | 5,079-6,434 | 154,416 | 154,416 |
| Staff Mgt Auditor-Spec | 1.0 | 1.0 | 1.0 | 4,833-6,168 | 74,016 | 74,016 |
| Assoc Park & Recr Spec | 0.4 | - | - | 4,833-5,874 | - | - |
| Assoc Mgt Auditor | 4.7 | 5.0 | 5.0 | 4,619-5,897 | 317,202 | 326,878 |
| Staff Svcs Mgt Auditor | 5.2 | 5.0 | 5.0 | 3,106-4,903 | 271,689 | 281,495 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 35,988 | 37,782 |
| Totals | 16.4 | 15.0 | 15.0 | \$1,032,839 | \$947,475 | \$968,751 |
| Legislative Office: | | | | | | |
| Asst Director | 1.0 | 1.0 | 1.0 | 8,094-8,634 | 106,752 | 106,752 |
| Staff Services Mgr I | 0.7 | 1.0 | 1.0 | 5,079-6,127 | 69,628 | 72,600 |
| Assoc Govtl Prog Analyst | 0.3 | - | - | 4,400-5,348 | - | - |
| Staff Services Analyst-Gen | 1.4 | 2.0 | 2.0 | 2,817-4,446 | 92,505 | 96,885 |
| Totals | 3.4 | 4.0 | 4.0 | \$234,505 | \$268,885 | \$276,237 |
| Communications Office: | | | | | | |
| Chief Counsel | 1.0 | 1.0 | 1.0 | 7,721-8,634 | 103,608 | 103,608 |
| Info Officer I-Supvr | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst-Gen | 0.3 | 1.0 | 1.0 | 2,817-4,446 | 44,628 | 46,860 |
| Office Techn-Typing | 1.7 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 3.8 | 4.0 | 4.0 | \$230,704 | \$251,580 | \$253,812 |
| Partnerships & Consumer Strategies: | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 6,388-7,143 | 79,620 | 79,620 |
| Park & Recr Spec | 1.0 | - | - | 2,817-5,105 | - | - |
| Totals | 2.0 | 1.0 | 1.0 | \$131,268 | \$79,620 | \$79,620 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Executive Office | 45.6 | 45.5 | 45.5 | \$3,306,509 | \$3,226,677 | \$3,330,727 |
| External Affairs | | | | | | |
| Deputy Director's Office: | | | | | | |
| Asst Dep Director-Communications | 1.0 | 1.0 | 1.0 | 8,346-9,332 | 111,984 | 111,984 |
| Staff Park & Recr Spec | 0.8 | 1.0 | 1.0 | 5,312-6,409 | 63,744 | 66,936 |
| Totals | 1.8 | 2.0 | 2.0 | \$173,879 | \$175,728 | \$178,920 |
| Human Rights Section: | | | | | | |
| Staff Services Mgr II-Suprvy | 0.5 | 1.0 | 1.0 | 5,576-6,727 | 78,960 | 80,724 |
| Staff Services Mgr I | 0.5 | - | - | 5,079-6,127 | - | - |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst-Gen | 1.8 | 2.0 | 2.0 | 2,817-4,446 | 79,713 | 83,700 |
| Totals | 3.6 | 4.0 | 4.0 | \$216,737 | \$222,849 | \$228,600 |
| Community Involvement Sect-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 84,997 | 88,937 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 82,338 | 84,083 |
| Totals | 2.0 | 2.0 | 2.0 | \$160,103 | \$167,335 | \$173,020 |
| Non-Safety: | | | | | | |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 63,776 | 64,176 |
| Park & Recr Spec | 1.0 | 1.0 | 1.0 | 2,817-5,105 | 54,228 | 56,934 |
| Totals | 2.0 | 2.0 | 2.0 | \$112,934 | \$118,004 | \$121,110 |
| Grants & Local Services Division: | | | | | | |
| Staff Counsel III-Spec | - | 0.5 | 0.5 | 7,682-9,800 | 46,092 | 58,800 |
| Sr Park & Recr Spec | 3.0 | 4.0 | 4.0 | 6,457-7,118 | 331,671 | 337,608 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,970-7,580 | 94,056 | 94,056 |
| Staff Park & Recr Spec | 5.0 | 7.5 | 7.5 | 5,312-6,409 | 530,736 | 556,866 |
| Assoc Park & Recr Spec | 27.1 | 35.0 | 35.0 | 4,833-5,874 | 2,331,657 | 2,408,071 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Assoc Govtl Prog Analyst | 0.9 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Sr Acctg Officer-Spec | - | 0.5 | 0.5 | 4,400-5,348 | 26,400 | 32,088 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 38,688 | 40,628 |
| Park & Recr Spec | 1.5 | 1.0 | 1.0 | 2,817-5,105 | 33,804 | 35,496 |
| Office Techn-Typing | 3.0 | 3.5 | 3.5 | 2,686-3,264 | 130,884 | 136,164 |
| Totals | 43.5 | 56.0 | 56.0 | \$2,910,357 | \$3,687,552 | \$3,825,981 |
| Totals, External Affairs | 52.9 | 66.0 | 66.0 | \$3,574,010 | \$4,371,468 | \$4,527,631 |
| Office of Historic Preservation | | | | | | |
| Office of Historic Preservation: | | | | | | |
| Historic Preservation Officer | 1.0 | 1.0 | 1.0 | 8,094-9,053 | 108,636 | 108,636 |
| Sr Restoration Architect | 2.0 | 2.0 | 2.0 | 7,377-8,124 | 215,160 | 215,160 |
| Dep State Historic Preservation Off | 1.0 | 1.0 | 1.0 | 7,022-7,852 | 94,224 | 94,224 |
| Restoration Architect | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 85,712 | 89,968 |
| Supvr | - | 1.0 | 1.0 | 5,715-6,897 | 68,580 | 82,764 |
| Historian III | 1.7 | 2.0 | 2.0 | 5,199-6,275 | 143,655 | 147,069 |
| Sr State Archeologist | 1.0 | - | - | 5,199-6,275 | 2,472 | 2,472 |
| Assoc Park & Recr Spec | 2.0 | 2.0 | 2.0 | 4,833-5,874 | 140,976 | 140,976 |
| Historian II | 6.5 | 7.0 | 7.0 | 4,409-5,358 | 425,289 | 433,023 |
| Assoc State Archeologist ¹ | 2.4 | 4.0 | 4.0 | 4,409-5,318 | 233,840 | 247,413 |
| Historian I | 1.9 | 2.0 | 2.0 | 3,495-4,248 | 89,959 | 94,450 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Office Techn-Typing | 3.0 | 3.0 | 3.0 | 2,686-3,264 | 116,484 | 117,504 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Office of Historic Preservation | 24.5 | 27.0 | 27.0 | \$1,621,041 | \$1,769,051 | \$1,817,723 |
| Concessions, Reservations & Fees | | | | | | |
| Concessions, Reservations & Fees: | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,970-7,580 | 94,056 | 94,056 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Park & Recr Spec | 2.7 | 3.0 | 3.0 | 4,833-5,874 | 198,881 | 203,682 |
| Park & Recr Spec | 1.0 | 1.0 | 1.0 | 2,817-5,105 | 42,640 | 44,776 |
| Totals, Concessions, Reservations & Fees | 6.7 | 7.0 | 7.0 | \$471,232 | \$486,009 | \$492,946 |
| Administrative Services | | | | | | |
| Deputy Director's Office: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,311-9,164 | 106,632 | 106,632 |
| C.E.A. I | 0.9 | 1.0 | 1.0 | 5,970-7,580 | 94,164 | 94,164 |
| Staff Park & Recr Spec | 1.0 | - | - | 5,312-6,409 | - | - |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 53,352 | 53,352 |
| Totals | 3.9 | 3.0 | 3.0 | \$319,468 | \$254,148 | \$254,148 |
| Labor Relations Section: | | | | | | |
| Staff Services Mgr III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Labor Relations Spec | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 66,738 | 66,738 |
| Labor Relations Analyst | 1.0 | 1.0 | 1.0 | 4,402-5,350 | 64,200 | 64,200 |
| Totals | 3.0 | 3.0 | 3.0 | \$220,618 | \$220,626 | \$220,626 |
| Worker's Compensation & Safety Unit: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 67,661 | 70,983 |
| Assoc Govtl Prog Analyst | 2.5 | 4.0 | 4.0 | 4,400-5,348 | 240,168 | 242,808 |
| Workers Comp Ins Rep | 0.1 | - | - | 3,106-5,148 | - | - |
| Staff Services Analyst-Gen | 0.2 | - | - | 2,817-4,446 | - | - |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 29,940 | 31,440 |
| Totals | 4.8 | 6.0 | 6.0 | \$285,753 | \$337,769 | \$345,231 |
| Personnel Services Section: | | | | | | |
| Staff Services Mgr III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Staff Services Mgr II-Suprvy | 0.6 | 1.0 | 1.0 | 5,576-6,727 | 72,167 | 75,776 |
| Staff Services Mgr I | 2.8 | 2.0 | 2.0 | 5,079-6,127 | 144,512 | 146,876 |
| Assoc Personnel Analyst | 7.7 | 9.5 | 9.5 | 4,400-5,348 | 538,860 | 564,190 |
| Assoc Govtl Prog Analyst | 1.7 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Personnel Supvr II | 1.8 | 2.0 | 2.0 | 4,025-4,892 | 117,408 | 117,408 |
| Sr Pers Spec | 3.3 | 3.0 | 3.0 | 3,658-4,446 | 168,104 | 160,056 |
| Pers Supvr I | 1.0 | 2.0 | 2.0 | 3,658-4,446 | 104,952 | 104,952 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Staff Services Analyst-Gen | 3.5 | 4.0 | 4.0 | 2,817-4,446 | 184,398 | 191,390 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Pers Spec | 14.6 | 14.7 | 14.7 | 2,602-4,067 | 644,222 | 667,314 |
| Mgt Services Techn | 2.7 | 2.0 | 2.0 | 2,495-3,426 | 72,658 | 74,301 |
| Totals | 42.7 | 44.2 | 44.2 | \$2,251,137 | \$2,288,265 | \$2,343,247 |
| Training Section-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 92,364 | 96,560 |
| Park Supt I | 0.8 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 63,396 |
| Supvng Park Ranger | 1.3 | 2.0 | 2.0 | 4,590-5,713 | 136,425 | 142,843 |
| Totals | 3.1 | 4.0 | 4.0 | \$244,674 | \$289,161 | \$302,799 |
| Non-Safety: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Services Mgr II-Suprvy | - | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Training Officer II | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Interpreter III | 0.6 | - | - | 4,837-5,835 | - | - |
| Adm Off II | 0.3 | - | - | 4,622-5,576 | - | - |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 52,398 | 55,017 |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 49,464 | 51,934 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 50,892 | 52,890 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 6.9 | 7.0 | 7.0 | \$356,374 | \$376,266 | \$386,701 |
| Training Headquarters-Non-Safety: | | | | | | |
| Training Officer I | 1.5 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst-Gen | 0.5 | - | - | 2,817-4,446 | - | - |
| Totals | 2.0 | 1.0 | 1.0 | \$113,072 | \$64,176 | \$64,176 |
| Park Cadet Training-Safety: | | | | | | |
| State Park Peace Officer-Ranger | 15.7 | - | - | 3,211-4,187 | - | - |
| State Park Peace Officer-Lifeguard | 2.9 | - | - | 3,211-4,187 | - | - |
| Totals | 18.6 | - | - | \$719,604 | - | - |
| Fiscal Services Section: | | | | | | |
| Staff Services Mgr III | 0.1 | - | - | 6,779-7,474 | - | - |
| Acctg Administrator III | 0.6 | 1.0 | 1.0 | 6,779-7,221 | 84,311 | 88,158 |
| Sr Park & Recr Spec | 1.0 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| Acctg Administrator II | 0.4 | 1.0 | 1.0 | 5,576-6,727 | 69,144 | 72,601 |
| Staff Services Mgr II-Suprvy | 0.5 | - | - | 5,576-6,727 | - | - |
| Sr Adm Analyst-Acctg | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Services Mgr I | 2.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Acctg Administrator I-Supvr | 4.0 | 4.0 | 4.0 | 5,079-6,127 | 287,864 | 292,784 |
| Acctg Administrator I-Spec | 2.4 | 2.4 | 2.4 | 4,833-5,874 | 169,171 | 169,171 |
| Business Service Officer III | 0.5 | - | - | 4,622-5,576 | - | - |
| Assoc Adm Analyst-Acctg | 1.4 | 2.0 | 2.0 | 4,619-5,616 | 121,287 | 123,985 |
| Assoc Acctg Analyst | 2.5 | 5.0 | 5.0 | 4,619-5,616 | 316,858 | 326,330 |
| Assoc Govtl Prog Analyst | 2.0 | - | - | 4,400-5,348 | - | - |
| Records Management Analyst II-Spec | 0.5 | - | - | 4,400-5,348 | - | - |
| Assoc Mgt Analyst | 0.5 | - | - | 4,400-5,348 | - | - |
| Sr Acctg Officer-Spec | 3.4 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 51,026 |
| Business Service Officer II-Spec | 1.0 | - | - | 4,009-4,874 | - | - |
| Acctg Officer-Spec | 3.1 | 5.0 | 5.0 | 3,841-4,670 | 246,178 | 255,688 |
| Asst Adm Analyst-Acctg Systems | 0.6 | - | - | 3,841-4,670 | - | - |
| Graphic Designer II | 0.5 | - | - | 3,705-4,503 | - | - |
| Business Service Officer I-Spec | 1.4 | - | - | 3,658-4,446 | - | - |
| Accountant Trainee | 4.2 | 4.0 | 4.0 | 3,240-3,751 | 163,784 | 169,963 |
| Accountant I-Spec | 5.0 | 7.0 | 7.0 | 2,870-3,488 | 266,726 | 272,950 |
| Digitl Print Op II | 0.5 | - | - | 2,867-3,485 | - | - |
| Staff Services Analyst-Gen | 5.5 | 6.0 | 6.0 | 2,817-4,446 | 254,416 | 263,165 |
| Office Techn-Typing | 0.7 | 2.0 | 2.0 | 2,686-3,264 | 70,740 | 73,008 |
| Acctg Techn | 11.9 | 15.0 | 15.0 | 2,638-3,209 | 538,990 | 558,589 |
| Office Techn-Gen | 2.0 | - | - | 2,638-3,209 | - | - |
| Mgt Services Techn | 0.3 | - | - | 2,495-3,426 | - | - |
| Business Service Asst-Spec | 2.8 | 1.0 | 1.0 | 2,495-3,708 | 44,052 | 44,496 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Acct Clerk II | 1.5 | 1.0 | 1.0 | 2,364-2,876 | 34,512 | 34,512 |
| Office Asst Gen | 0.2 | - | - | 2,074-2,770 | - | - |
| Totals | 64.0 | 60.4 | 60.4 | \$3,229,509 | \$2,960,497 | \$3,036,090 |
| Information Technology Office: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 103,392 | 103,392 |
| Sr Info Systems Analyst-Supvr | 3.0 | 3.0 | 3.0 | 5,850-7,465 | 268,740 | 268,740 |
| Sr Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Staff Info Systems Analyst-Spec | 8.9 | 9.0 | 9.0 | 5,065-6,466 | 660,272 | 670,570 |
| Assoc Programmer Analyst-Spec | 4.9 | 5.0 | 5.0 | 4,619-5,897 | 288,949 | 315,993 |
| Assoc Info Systems Analyst-Spec | 6.0 | 2.0 | 2.0 | 4,619-5,897 | 150,810 | 129,470 |
| Assoc Govtl Prog Analyst | 1.0 | 2.0 | 2.0 | 4,400-5,348 | 116,976 | 128,352 |
| Asst Info Systems Analyst | 2.0 | 2.0 | 2.0 | 3,106-4,903 | 111,188 | 113,808 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Totals | 29.7 | 27.0 | 27.0 | \$2,031,032 | \$1,867,439 | \$1,897,437 |
| Business Mgmt Services Sect: | | | | | | |
| Staff Services Mgr III | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Staff Services Mgr II-Suprvy | 0.3 | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Staff Services Mgr I | 2.7 | 4.0 | 4.0 | 5,079-6,127 | 286,294 | 287,302 |
| Business Service Officer III | 0.5 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Mgt Analyst | 0.5 | 1.0 | 1.0 | 4,400-5,348 | 61,128 | 61,128 |
| Assoc Govtl Prog Analyst | 8.3 | 13.0 | 13.0 | 4,400-5,348 | 796,492 | 816,615 |
| Records Management Analyst II-Spec | 0.5 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Business Service Officer II-Spec | 2.0 | 3.0 | 3.0 | 4,009-4,874 | 175,464 | 175,464 |
| Graphic Designer II | 0.5 | 1.0 | 1.0 | 3,705-4,503 | 54,036 | 54,036 |
| Business Service Officer I-Spec | 1.3 | 3.0 | 3.0 | 3,658-4,446 | 144,856 | 149,431 |
| Info Systems Techn Spec I | 0.8 | 1.0 | 1.0 | 3,495-4,460 | 53,308 | 53,520 |
| Guide II Historical Monument-Supvr | 1.0 | - | - | 3,185-3,870 | - | - |
| Digitl Print Op II | 0.5 | 1.0 | 1.0 | 2,867-3,485 | 41,820 | 41,820 |
| Staff Services Analyst-Gen | 2.3 | 1.0 | 1.0 | 2,817-4,446 | 52,815 | 142,200 |
| Office Techn-Typing | 0.3 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Office Techn-Gen | 0.5 | 1.0 | 1.0 | 2,638-3,209 | 34,908 | 36,648 |
| Mgt Services Techn | 1.3 | 2.0 | 2.0 | 2,495-3,426 | 72,010 | 73,559 |
| Business Service Asst-Spec | 2.0 | 4.0 | 4.0 | 2,495-3,708 | 167,586 | 169,158 |
| Office Asst Gen | 0.4 | 1.0 | 1.0 | 2,074-2,770 | 23,057 | 24,210 |
| Totals | 26.7 | 41.0 | 41.0 | \$1,506,525 | \$2,283,694 | \$2,409,967 |
| Budget Section: | | | | | | |
| Supvng Civil Engr | - | 1.0 | 1.0 | 8,955-8,951 | 107,460 | 118,536 |
| Constrn Supvr III | - | 1.0 | 1.0 | 8,097-8,919 | 97,164 | 107,028 |
| Sr Civil Engr | - | 1.0 | 1.0 | 7,377-8,124 | 88,524 | 97,488 |
| Sr Architect | - | 1.0 | 1.0 | 7,377-8,124 | 88,524 | 97,488 |
| Constrn Supvr II | - | 3.0 | 3.0 | 6,787-7,569 | 244,332 | 272,484 |
| Staff Services Mgr III | - | 1.0 | 1.0 | 6,779-7,474 | 82,655 | 86,788 |
| Sr Park & Recr Spec | - | 2.0 | 2.0 | 6,457-7,118 | 154,968 | 170,832 |
| Assoc Civil Engr | - | 3.0 | 3.0 | 6,292-7,096 | 226,512 | 255,456 |
| Assoc Architect | - | 3.0 | 3.0 | 6,270-7,077 | 225,720 | 254,772 |
| Assoc Landscape Architect Spec | - | 4.0 | 4.0 | 6,270-7,077 | 300,960 | 339,696 |
| Staff Services Mgr II-Suprvy | 1.5 | 0.2 | 0.2 | 5,576-6,727 | 30,540 | 20,181 |
| Sr Envirntl Scientist | - | 2.0 | 2.0 | 5,450-6,578 | 130,800 | 157,872 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Land Agent-Spec | - | 1.0 | 1.0 | 5,441-6,613 | 65,292 | 79,356 |
| Sr Estimator/Bldg C | - | 1.0 | 1.0 | 5,436-6,831 | 65,268 | 81,972 |
| Historian III | - | 1.0 | 1.0 | 5,199-6,275 | 62,388 | 75,300 |
| Acctg Administrator I-Supvr | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Services Mgr I | 1.9 | 3.0 | 3.0 | 5,079-6,127 | 216,969 | 219,882 |
| Staff Info Systems Analyst-Spec | - | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 77,592 |
| Assoc Geologist | - | 1.0 | 1.0 | 4,960-6,183 | 59,520 | 74,196 |
| Park Interpreter III | - | 1.0 | 1.0 | 4,837-5,835 | 58,044 | 70,020 |
| Museum Curator III | - | 1.0 | 1.0 | 4,837-5,835 | 58,044 | 70,020 |
| Acctg Administrator I-Spec | 0.8 | 1.3 | 1.3 | 4,833-5,874 | 87,886 | 91,634 |
| Assoc Park & Recr Spec | - | 8.0 | 8.0 | 4,833-5,874 | 463,968 | 563,904 |
| Staff Counsel | - | 1.0 | 1.0 | 4,674-8,094 | 56,088 | 97,128 |
| Exhibit Designer/Coordinator | - | 1.0 | 1.0 | 4,629-5,583 | 55,548 | 66,996 |
| Assoc Land Agent | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 67,392 |
| Research Analyst II-Geographic Info | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 67,392 |
| Assoc Acctg Analyst | 2.9 | 3.0 | 3.0 | 4,619-5,616 | 181,447 | 188,773 |
| Research Analyst II-Economics | 2.0 | 2.0 | 2.0 | 4,619-5,616 | 131,583 | 131,583 |
| Assoc State Archeologist | - | 2.0 | 2.0 | 4,409-5,318 | 105,816 | 127,632 |
| Historian II | - | 1.0 | 1.0 | 4,409-5,358 | 52,908 | 64,296 |
| Assoc Govtl Prog Analyst | 2.4 | 6.5 | 6.5 | 4,400-5,348 | 353,477 | 389,935 |
| Sr Acctg Officer-Spec | - | 0.5 | 0.5 | 4,400-5,348 | 26,400 | 32,088 |
| Engrng Geologist | - | 1.0 | 1.0 | 4,279-7,099 | 51,348 | 85,188 |
| Regional Interpretative Spec | - | 1.0 | 1.0 | 4,199-5,105 | 50,388 | 61,260 |
| Museum Curator II | - | 1.0 | 1.0 | 4,013-4,837 | 48,156 | 58,044 |
| Park Interpreter II | - | 2.0 | 2.0 | 4,009-4,874 | 96,216 | 116,976 |
| Sr Delineator | - | 2.0 | 2.0 | 3,738-4,544 | 89,712 | 109,056 |
| Envirntrl Scientist | - | 5.0 | 5.0 | 3,077-5,711 | 184,620 | 342,660 |
| Park Maint Worker I | - | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 36,900 |
| Staff Services Analyst-Gen | 4.0 | 5.0 | 5.0 | 2,817-4,446 | 214,698 | 243,168 |
| Office Techn-Typing | - | 3.1 | 3.1 | 2,686-3,264 | 99,919 | 116,093 |
| Totals | 16.5 | 82.6 | 82.6 | \$1,020,637 | \$4,994,170 | \$5,858,581 |
| Totals, Administrative Services | 221.9 | 279.2 | 279.2 | \$12,298,403 | \$15,936,211 | \$17,119,003 |
| Acquisition & Development Division | | | | | | |
| Acquisition & Development Div-Headquarters: | | | | | | |
| C.E.A. | 1.0 | 1.0 | 1.0 | 8,721-9,612 | 121,860 | 121,860 |
| Deptl Constrn & Maint Supvr | 0.8 | 1.0 | 1.0 | 7,377-8,124 | 107,580 | 107,580 |
| Sr Info Systems Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Research Prog Spec II-Geographic | 1.0 | 1.0 | 1.0 | 5,309-6,451 | 77,412 | 77,412 |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Park & Recr Spec | - | 1.0 | 1.0 | 4,833-5,874 | 57,996 | 70,488 |
| Assoc Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 59,172 | 62,136 |
| Assoc Govtl Prog Analyst | 1.3 | 2.0 | 2.0 | 4,400-5,348 | 108,372 | 113,786 |
| Business Service Officer I-Spec | 0.6 | 1.0 | 1.0 | 3,658-4,446 | 43,896 | 46,092 |
| Adm Asst I | 0.9 | 1.0 | 1.0 | 3,658-4,652 | 52,300 | 54,915 |
| Staff Services Analyst-Gen | 1.2 | 1.0 | 1.0 | 2,817-4,446 | 45,909 | 48,204 |
| Office Techn-Typing | 1.2 | 2.0 | 2.0 | 2,686-3,264 | 71,668 | 73,290 |
| Office Asst-Typing | - | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Totals | 11.0 | 15.0 | 15.0 | \$756,866 | \$939,695 | \$970,613 |

Northern Service Center

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Supvng Civil Engr | - | 1.0 | 1.0 | 8,955-8,951 | 107,460 | 112,836 |
| Supvng Landscape Architect | 1.0 | 1.0 | 1.0 | 8,955-8,951 | 113,060 | 113,060 |
| Supvng Architect | 0.3 | 1.0 | 1.0 | 8,097-8,919 | 97,164 | 107,028 |
| Constrn Supvr III | 2.0 | 3.0 | 3.0 | 8,097-8,919 | 333,368 | 343,236 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 121,188 | 121,188 |
| Sr Landscape Architect | 1.0 | 2.0 | 2.0 | 7,377-8,124 | 367,392 | 195,996 |
| Sr Civil Engr | 2.0 | 2.0 | 2.0 | 7,377-8,124 | 215,160 | 215,160 |
| Sr Architect | 3.0 | 3.0 | 3.0 | 7,377-8,124 | 322,740 | 322,740 |
| Envirntrl Program Mgr I-Mgrl | 1.0 | 1.0 | 1.0 | 6,939-7,650 | 91,800 | 91,800 |
| Constrn Supvr II | 11.0 | 13.0 | 13.0 | 6,787-7,569 | 1,221,407 | 1,241,468 |
| Sr Park & Recr Spec | 1.0 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| Assoc Civil Engr | - | 1.0 | 1.0 | 6,292-7,096 | 75,504 | 79,284 |
| Assoc Landscape Architect Spec | 4.0 | 6.0 | 6.0 | 6,270-7,077 | 521,896 | 529,717 |
| Assoc Architect | 2.5 | 6.0 | 6.0 | 6,270-7,077 | 483,768 | 498,840 |
| Constrn Supvr I ² | 0.8 | 1.0 | - | 5,940-6,702 | 80,228 | - |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Park & Recr Spec | 0.2 | 1.0 | 1.0 | 5,312-6,409 | 74,498 | 76,908 |
| Historian III | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 75,300 | 75,300 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Civil Engrng Assoc | 1.4 | 2.0 | 2.0 | 4,960-6,027 | 132,340 | 115,684 |
| Museum Curator III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 70,020 | 70,020 |
| Assoc Park & Recr Spec | 2.6 | 3.0 | 3.0 | 4,833-5,874 | 186,480 | 211,464 |
| Exhibit Designer/Coordinator | 2.0 | 2.0 | 2.0 | 4,629-5,583 | 133,992 | 133,992 |
| Research Analyst II-Geographic Info | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,200 |
| Historian II | 1.7 | 2.0 | 2.0 | 4,409-5,358 | 117,204 | 119,844 |
| Assoc State Archeologist | 3.4 | 4.0 | 4.0 | 4,409-5,318 | 250,782 | 253,749 |
| Assoc Govtl Prog Analyst | 1.9 | 4.0 | 4.0 | 4,400-5,348 | 222,576 | 239,232 |
| Architectural Designer | 1.0 | 3.0 | 3.0 | 4,279-5,518 | 174,540 | 179,697 |
| Landscape Architect | 0.5 | 0.5 | 0.5 | 4,279-5,518 | 35,706 | 35,706 |
| Engrng Geologist | 1.1 | 2.0 | 2.0 | 4,279-7,099 | 102,696 | 107,832 |
| Water Res Cntrl Engr ² | - | 1.0 | - | 4,279-7,617 | 51,348 | - |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Interpreter II | 1.6 | 2.0 | 2.0 | 4,009-4,874 | 101,136 | 106,188 |
| Civil Engrng Techn II | 0.8 | - | - | 3,738-4,544 | - | - |
| Museum Curator I | 0.1 | 1.0 | 1.0 | 3,497-4,201 | 40,753 | 42,791 |
| Envirntrl Scientist ² | 4.0 | 5.0 | 4.0 | 3,077-5,711 | 289,866 | 258,741 |
| Guide I-Historical Monument | 0.6 | - | - | 2,928-3,559 | - | - |
| Staff Services Analyst-Gen | 4.0 | 4.0 | 4.0 | 2,817-4,446 | 190,515 | 200,042 |
| Totals | 63.5 | 85.5 | 82.5 | \$5,120,152 | \$6,753,235 | \$6,553,663 |
| Southern Service Center: | | | | | | |
| Supvng Landscape Architect | 1.0 | 1.0 | 1.0 | 8,955-8,951 | 118,536 | 118,536 |
| Constrn Supvr III | 0.7 | 1.0 | 1.0 | 8,097-8,919 | 97,164 | 102,024 |
| Sr Landscape Architect | 1.0 | 1.0 | 1.0 | 7,377-8,124 | 107,580 | 107,580 |
| Sr Civil Engr | 0.5 | 1.0 | 1.0 | 7,377-8,124 | 98,758 | 108,642 |
| Constrn Supvr II | 3.5 | 5.0 | 5.0 | 6,787-7,569 | 451,697 | 461,291 |
| Sr Park & Recr Spec | - | 1.0 | 1.0 | 6,457-7,118 | 77,484 | 85,416 |
| Assoc Civil Engr | 2.0 | 3.0 | 3.0 | 6,292-7,096 | 254,626 | 258,406 |
| Assoc Landscape Architect Spec | 2.2 | 3.0 | 3.0 | 6,270-7,077 | 247,297 | 255,098 |
| Assoc Architect | 2.5 | 2.0 | 2.0 | 6,270-7,077 | 182,808 | 182,808 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Supvr | 1.0 | 1.0 | 1.0 | 5,715-6,897 | 82,764 | 82,764 |
| Sr Envirntl Scientist | - | 1.0 | 1.0 | 5,450-6,578 | 65,400 | 68,676 |
| Assoc Park & Recr Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Exhibit Designer/Coordinator | 1.0 | 1.0 | 1.0 | 4,629-5,583 | 64,756 | 66,996 |
| Research Analyst II-Geographic Info | 1.7 | 2.0 | 2.0 | 4,619-5,616 | 122,820 | 125,592 |
| Assoc State Archeologist | 2.0 | 2.0 | 2.0 | 4,409-5,318 | 127,632 | 127,632 |
| Historian II | 1.0 | 1.0 | 1.0 | 4,409-5,358 | 64,296 | 64,296 |
| Assoc Govtl Prog Analyst | 0.5 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Architectural Designer | 1.0 | 1.0 | 1.0 | 4,279-5,518 | 68,020 | 68,020 |
| Landscape Architect | 1.0 | 1.0 | 1.0 | 4,279-5,518 | 71,412 | 71,412 |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 58,488 | 58,488 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 45,512 | 47,792 |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 45,324 | 46,140 |
| Envirntl Scientist | 2.0 | 2.0 | 2.0 | 3,077-5,711 | 137,064 | 137,064 |
| Park & Recr Spec | 1.0 | 1.0 | 1.0 | 2,817-5,105 | 51,858 | 54,448 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 37,884 | 37,884 |
| Totals | 30.4 | 37.0 | 37.0 | \$2,323,532 | \$2,802,468 | \$2,862,933 |
| Accessibility Section: | | | | | | |
| Assoc Landscape Architect Spec | 2.0 | 2.0 | 2.0 | 6,270-7,077 | 182,808 | 182,808 |
| Assoc Architect | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 87,062 | 87,062 |
| Staff Services Mgr II-Mgrl | 0.8 | - | - | 6,173-6,808 | - | - |
| C.E.A. I | 0.2 | 1.0 | 1.0 | 5,970-7,580 | 82,956 | 82,956 |
| Park Maint Chief III | 1.8 | 2.0 | 2.0 | 4,959-5,987 | 134,794 | 137,942 |
| Park Maint Chief II | 0.1 | 1.0 | 1.0 | 4,506-5,442 | 54,072 | 56,772 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Carpenter Supvr | 3.0 | 3.0 | 3.0 | 4,012-4,837 | 158,796 | 158,796 |
| Carpenter I | 2.0 | 3.0 | 3.0 | 3,660-4,402 | 140,208 | 142,404 |
| Park Maint Worker II | 1.3 | 2.0 | 2.0 | 3,186-3,828 | 90,224 | 91,872 |
| Park Maint Worker I | 2.8 | 4.0 | 4.0 | 2,929-3,497 | 152,343 | 157,861 |
| Park & Recr Spec | 0.3 | - | - | 2,817-5,105 | - | - |
| Park Maint Asst | 3.1 | 4.0 | 4.0 | 2,687-2,929 | 138,492 | 139,944 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,706 | 35,391 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 40,512 | 41,112 |
| Totals | 21.3 | 26.0 | 26.0 | \$1,136,558 | \$1,360,149 | \$1,379,096 |
| Acquisition & Real Property Svcs Div: | | | | | | |
| Sr Land Surveyor | 1.0 | 1.0 | 1.0 | 7,377-8,124 | 107,580 | 107,580 |
| Transp Surveyor Party Chief | 1.0 | 1.0 | 1.0 | 6,833-7,610 | 99,624 | 99,624 |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Supvng Land Agent-Supvry | 1.0 | 1.0 | 1.0 | 5,981-7,222 | 82,660 | 82,660 |
| C.E.A. I | 1.1 | 1.0 | 1.0 | 5,970-7,560 | 91,380 | 91,380 |
| Sr Land Agent-Spec | 3.0 | 3.0 | 3.0 | 5,441-6,613 | 238,068 | 238,068 |
| Sr Land Agent-Supvry | - | 1.0 | 1.0 | 5,441-6,613 | 65,292 | 68,556 |
| Civil Engrmg Assoc | 0.8 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Assoc Park & Recr Spec | 0.6 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| State Park Land Off-Spec | 1.0 | 2.0 | 2.0 | 4,833-5,874 | 128,484 | 131,388 |
| Assoc Land Agent | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 64,977 | 67,383 |
| Assoc Govtl Prog Analyst | 1.6 | 2.0 | 2.0 | 4,400-5,348 | 127,950 | 128,352 |
| Transp Surveyor | 2.0 | 2.0 | 2.0 | 4,175-7,077 | 162,600 | 166,158 |
| Sr Delineator | 1.1 | 2.0 | 2.0 | 3,738-4,544 | 99,384 | 109,056 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 32,232 |
| Secretary | 0.3 | - | - | 2,686-3,265 | - | - |
| Totals | 16.7 | 21.0 | 21.0 | \$1,287,255 | \$1,534,447 | \$1,556,653 |
| Totals, Acquisition and Development Division | 142.9 | 184.5 | 181.5 | \$10,624,363 | \$13,389,994 | \$13,322,958 |
| Planning Division | | | | | | |
| Planning Division-Headquarters: | | | | | | |
| Sr Landscape Architect | 0.9 | 1.0 | 1.0 | 7,377-8,124 | 107,580 | 107,580 |
| Sr Park & Recr Spec | 1.0 | 2.0 | 2.0 | 6,457-7,118 | 162,900 | 166,776 |
| Assoc Landscape Architect Spec | 1.8 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| C.E.A. I | 0.9 | 1.0 | 1.0 | 5,970-7,580 | 91,344 | 91,344 |
| Staff Park & Recr Spec | 2.6 | 3.0 | 3.0 | 5,312-6,409 | 228,555 | 230,724 |
| Assoc Park & Recr Spec | 3.1 | 6.0 | 6.0 | 4,833-5,874 | 363,588 | 387,844 |
| Research Analyst II-Geographic Info | 0.9 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Assoc State Archeologist | 0.8 | 1.0 | 1.0 | 4,409-5,318 | 55,739 | 58,526 |
| Assoc Govtl Prog Analyst | 0.9 | - | - | 4,400-5,348 | - | - |
| Landscape Architect | 0.3 | 1.0 | 1.0 | 4,279-5,518 | 59,768 | 62,756 |
| Park Interpreter II | 0.9 | 1.0 | 1.0 | 4,009-4,874 | 56,769 | 58,488 |
| Park & Recr Spec | 1.0 | 1.0 | 1.0 | 2,817-5,105 | 33,804 | 35,496 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Totals | 16.1 | 20.0 | 20.0 | \$1,145,810 | \$1,358,023 | \$1,397,510 |
| General Planning Section: | | | | | | |
| Sr Landscape Architect | 0.1 | - | - | 7,377-8,124 | - | - |
| Assoc Landscape Architect Spec | 0.2 | - | - | 6,270-7,077 | - | - |
| Research Analyst II-Geographic Info | 0.1 | - | - | 4,619-5,616 | - | - |
| Park Interpreter II | 0.1 | - | - | 4,009-4,874 | - | - |
| Totals | 0.5 | - | - | \$33,297 | - | - |
| Statewide Trails Section: | | | | | | |
| Staff Park & Recr Spec | 0.1 | - | - | 5,312-6,409 | - | - |
| Assoc Park & Recr Spec | 0.1 | - | - | 4,833-5,874 | - | - |
| Totals | 0.2 | - | - | \$12,283 | - | - |
| Totals, Planning Division | 16.8 | 20.0 | 20.0 | \$1,191,390 | \$1,358,023 | \$1,397,510 |
| Off-Highway Motor Vehicle Division | | | | | | |
| OHV/Sacramento Headquarters-Safety: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 108,744 | 108,744 |
| Parks Supt IV | 0.7 | 1.0 | 1.0 | 6,984-8,723 | 83,808 | 87,996 |
| Park Supt III | - | 1.0 | 1.0 | 6,360-7,932 | 76,320 | 95,184 |
| Park Supt II | 1.6 | 5.0 | 5.0 | 5,525-6,891 | 344,156 | 413,571 |
| Supvng Park Ranger | 1.7 | 3.0 | 3.0 | 4,590-5,713 | 189,540 | 209,414 |
| Park Ranger | - | 16.0 | 16.0 | 3,344-4,949 | 642,048 | 950,208 |
| Lifeguard | - | 1.0 | 1.0 | 3,344-4,949 | 40,128 | 59,388 |
| Totals | 5.0 | 28.0 | 28.0 | \$434,331 | \$1,484,744 | \$1,924,505 |
| Non-Safety: | | | | | | |
| Dep Director | 1.0 | 1.0 | 1.0 | 8,496-9,502 | 110,280 | 110,280 |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Sr Land Agent-Supvry | 1.0 | 1.0 | 1.0 | 5,441-6,613 | 79,356 | 79,356 |
| Staff Park & Recr Spec | 1.4 | 5.0 | 5.0 | 5,312-6,409 | 331,884 | 364,596 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 68,516 | 71,684 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Park Interpreter III | - | 1.0 | 1.0 | 4,837-5,835 | 58,044 | 70,020 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Assoc Park & Recr Spec | 4.3 | 13.0 | 13.0 | 4,833-5,874 | 816,408 | 916,344 |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 65,304 | 65,304 |
| Assoc State Archeologist | - | 1.0 | 1.0 | 4,409-5,318 | 52,908 | 63,816 |
| Assoc Govtl Prog Analyst | 0.5 | 2.0 | 2.0 | 4,400-5,348 | 110,214 | 115,722 |
| Park Maint Chief I | - | 1.0 | 1.0 | 4,106-4,951 | 49,272 | 59,412 |
| Park Equipt Opr | - | 2.0 | 2.0 | 3,906-4,283 | 93,744 | 102,792 |
| Maint Mechanic | - | 3.0 | 3.0 | 3,835-4,621 | 138,060 | 151,452 |
| Heavy Equipt Mechanic | - | 2.0 | 2.0 | 3,740-4,507 | 89,760 | 98,544 |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 50,416 | 52,930 |
| Park Interpreter I | - | 7.0 | 7.0 | 3,495-4,248 | 293,580 | 356,832 |
| Automobile Mechanic | - | 2.0 | 2.0 | 3,338-4,012 | 80,112 | 87,840 |
| Park Maint Worker II | - | 3.0 | 3.0 | 3,186-3,828 | 114,696 | 137,808 |
| Envirntrl Scientist | 1.3 | 7.0 | 7.0 | 3,077-5,711 | 279,489 | 472,036 |
| Skilled Laborer | - | 3.0 | 3.0 | 3,051-3,660 | 109,836 | 131,760 |
| Park Maint Worker I | - | 5.0 | 5.0 | 2,929-3,497 | 175,740 | 209,820 |
| Staff Services Analyst-Gen | 0.5 | 4.0 | 4.0 | 2,817-4,446 | 135,216 | 164,448 |
| Asst State Archeologist | - | 1.0 | 1.0 | 2,817-4,199 | 33,804 | 50,388 |
| Park & Recr Spec | 1.0 | 3.0 | 3.0 | 2,817-5,105 | 128,868 | 183,780 |
| Park Maint Asst | - | 1.0 | 1.0 | 2,687-2,929 | 32,244 | 35,148 |
| Laborer | - | 3.0 | 3.0 | 2,687-2,929 | 96,732 | 105,444 |
| Office Techn-Typing | 1.0 | 5.0 | 5.0 | 2,686-3,264 | 168,096 | 195,840 |
| Mgt Services Techn | - | 5.0 | 5.0 | 2,495-3,426 | 149,700 | 182,040 |
| Office Asst-Typing | 1.7 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 18.7 | 87.0 | 87.0 | \$1,222,491 | \$4,109,439 | \$4,832,596 |
| Hollister Hills Dist-Safety: | | | | | | |
| Park Supt II | 0.9 | 1.0 | 1.0 | 5,525-6,891 | 71,160 | 74,612 |
| Supvng Park Ranger | 0.7 | 1.0 | 1.0 | 4,590-5,713 | 65,608 | 68,724 |
| Park Ranger | 5.5 | 6.0 | 6.0 | 3,344-4,949 | 353,332 | 367,699 |
| Totals | 7.1 | 8.0 | 8.0 | \$439,422 | \$490,100 | \$511,035 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 55,830 | 58,626 |
| Park Equipt Opr | 2.0 | 2.0 | 2.0 | 3,906-4,283 | 101,336 | 102,792 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 48,084 | 50,484 |
| Heavy Equipt Mechanic | 0.9 | 1.0 | 1.0 | 3,740-4,507 | 46,884 | 48,704 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 50,808 | 53,349 |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 54,912 | 55,464 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,772 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,439 | 41,964 |
| Park Maint Asst | 0.2 | - | - | 2,687-2,929 | - | - |
| Mgt Services Techn | 0.8 | 1.0 | 1.0 | 2,495-3,426 | 37,848 | 39,717 |
| Office Asst-Typing | 0.3 | - | - | 2,143-2,826 | - | - |
| Totals | 9.8 | 10.0 | 10.0 | \$475,564 | \$474,065 | \$489,872 |
| Hungry Valley Dist-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 92,654 | 96,217 |
| Park Supt I | 0.4 | 1.0 | 1.0 | 5,031-6,275 | 71,761 | 75,325 |
| Park Ranger | 4.0 | 4.0 | 4.0 | 3,344-4,949 | 247,648 | 258,124 |
| Totals | 5.4 | 6.0 | 6.0 | \$359,650 | \$412,063 | \$429,666 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 0.2 | - | - | 5,450-6,578 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Envirntl Scientist | 0.8 | - | - | 5,445-5,445 | - | - |
| Park Maint Chief I | 0.3 | 1.0 | 1.0 | 4,106-4,951 | 50,092 | 52,596 |
| Park Equipt Opr | 1.7 | 2.0 | 2.0 | 3,906-4,283 | 102,792 | 102,792 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 49,272 | 49,272 |
| Park Maint Supvr | 0.7 | - | - | 3,580-4,308 | - | - |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 55,332 | 55,464 |
| Envirntl Scientist | 0.4 | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 68,532 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Park Maint Asst | 1.3 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 8.4 | 8.0 | 8.0 | \$419,733 | \$371,524 | \$405,768 |
| Oceano Dunes Dist-Safety: | | | | | | |
| Parks Supt IV | 1.0 | 1.0 | 1.0 | 6,984-8,723 | 111,591 | 116,856 |
| Park Supt II | - | 1.0 | 1.0 | 5,525-6,891 | 66,300 | 82,692 |
| Supvng Park Ranger | 2.8 | 3.0 | 3.0 | 4,590-5,713 | 223,550 | 233,577 |
| Park Ranger | 11.2 | 13.0 | 13.0 | 3,344-4,949 | 719,271 | 748,129 |
| Totals | 15.0 | 18.0 | 18.0 | \$996,812 | \$1,120,712 | \$1,181,254 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,252 | 78,936 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 62,610 | 65,427 |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 65,304 | 65,304 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 48,198 | 49,272 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Maint Worker II | 2.0 | 2.0 | 2.0 | 3,186-3,828 | 90,245 | 91,662 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 60,348 | 63,363 |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 124,842 | 125,892 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Park Maint Asst | 1.7 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |
| Office Techn-Typing | 1.5 | 1.0 | 1.0 | 2,686-3,264 | 37,618 | 39,168 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 39,295 | 41,090 |
| Acct Clerk II | 0.7 | 1.0 | 1.0 | 2,364-2,876 | 29,076 | 30,528 |
| Totals | 17.9 | 18.0 | 18.0 | \$847,068 | \$862,528 | \$877,382 |
| Ocotillo Wells Dist-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 103,384 | 108,239 |
| Park Supt II | 0.4 | 1.0 | 1.0 | 5,525-6,891 | 82,336 | 86,140 |
| Park Supt I | 0.1 | - | - | 5,031-6,275 | - | - |
| Supvng Park Ranger | 2.9 | 3.0 | 3.0 | 4,590-5,713 | 205,417 | 214,931 |
| Park Ranger | 2.9 | 5.0 | 5.0 | 3,344-4,949 | 219,862 | 247,542 |
| Totals | 7.3 | 10.0 | 10.0 | \$474,304 | \$610,999 | \$656,852 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 75,724 | 78,448 |
| Adm Off II | 0.5 | 1.0 | 1.0 | 4,622-5,576 | 59,148 | 62,100 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 56,439 | 59,183 |
| Park Equipt Opr | 0.4 | 1.0 | 1.0 | 3,906-4,283 | 45,336 | 45,336 |
| Heavy Equipt Mechanic | 0.5 | - | - | 3,740-4,507 | - | - |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Adm Off I | 0.5 | - | - | 3,207-4,622 | - | - |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Envirntrl Scientist | 0.8 | 1.0 | 1.0 | 3,077-5,711 | 38,464 | 40,392 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Totals | 8.6 | 9.0 | 9.0 | \$456,806 | \$478,523 | \$488,871 |
| Twin Cities Dist-Safety: | | | | | | |
| Park Supt III | 0.2 | 1.0 | 1.0 | 6,360-7,932 | 86,512 | 90,811 |
| Park Supt II | 0.8 | - | - | 5,525-6,891 | - | - |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 65,940 | 69,134 |
| Park Ranger | 2.2 | 4.0 | 4.0 | 3,344-4,949 | 225,528 | 252,252 |
| Totals | 4.2 | 6.0 | 6.0 | \$281,620 | \$377,980 | \$412,197 |
| Non-Safety: | | | | | | |
| Assoc Landscape Architect Spec | 0.2 | - | - | 6,270-7,077 | - | - |
| Staff Park & Recr Spec | 0.2 | 1.0 | 1.0 | 5,312-6,409 | 75,389 | 79,645 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Maint Mechanic | - | - | - | 3,835-4,621 | - | - |
| Park Maint Supvr | 0.1 | 1.0 | 1.0 | 3,580-4,308 | 41,717 | 43,803 |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Envirntrl Scientist | 0.7 | 1.0 | 1.0 | 3,077-5,711 | 37,078 | 38,934 |
| Park Maint Worker I | 2.1 | 3.0 | 3.0 | 2,929-3,497 | 109,128 | 114,495 |
| Park Maint Asst | 0.3 | - | - | 2,687-2,929 | - | - |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 32,634 | 34,263 |
| Mgt Services Techn | 0.3 | 1.0 | 1.0 | 2,495-3,426 | 35,355 | 37,124 |
| Totals | 7.1 | 11.0 | 11.0 | \$361,473 | \$497,573 | \$514,536 |
| Carnegie-Safety: | | | | | | |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 79,697 | 83,367 |
| Supvng Park Ranger | 0.8 | 1.0 | 1.0 | 4,590-5,713 | 70,310 | 73,452 |
| Park Ranger | 1.6 | 3.0 | 3.0 | 3,344-4,949 | 148,618 | 172,973 |
| Totals | 3.4 | 5.0 | 5.0 | \$220,455 | \$298,625 | \$329,792 |
| Non-Safety: | | | | | | |
| Park Equipt Opr | 1.3 | 2.0 | 2.0 | 3,906-4,283 | 96,396 | 99,792 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 49,800 | 51,354 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Park Maint Asst | 0.3 | - | - | 2,687-2,929 | - | - |
| Totals | 4.3 | 5.0 | 5.0 | \$197,369 | \$230,124 | \$235,074 |
| Totals, Off-Highway Motor Vehicle Division | 122.2 | 229.0 | 229.0 | \$7,187,098 | \$11,818,999 | \$13,289,400 |
| Park Operations | | | | | | |
| Deputy Director's Office-Safety: | | | | | | |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 8,721-9,612 | 124,296 | 124,296 |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 96,057 | 100,756 |
| Totals | 2.0 | 2.0 | 2.0 | \$215,880 | \$220,353 | \$225,052 |
| Non-Safety: | | | | | | |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,971-7,580 | 89,688 | 89,688 |
| Research Mgr II-Geographic Info | 0.7 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 4,400-5,348 | 119,616 | 122,388 |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 50,618 | 53,141 |
| Staff Services Analyst-Gen | 1.9 | 1.5 | 1.5 | 2,817-4,446 | 66,366 | 69,560 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 42,382 | 42,382 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 9.6 | 9.5 | 9.5 | \$587,277 | \$596,442 | \$604,931 |
| Totals, Park Operations | 11.6 | 11.5 | 11.5 | \$803,157 | \$816,795 | \$829,983 |
| Natural Resources Division | | | | | | |
| Natural Resources Division-Safety: | | | | | | |
| Forester II-Suprvy | 1.0 | 1.0 | 1.0 | 5,677-7,134 | 82,788 | 85,608 |
| Totals | 1.0 | 1.0 | 1.0 | \$82,788 | \$82,788 | \$85,608 |
| Natural Heritage/Envirntrl Stewardship: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 108,588 | 108,588 |
| Sr Engrng Geologist | 0.8 | 0.8 | 0.8 | 7,377-8,124 | 86,064 | 86,064 |
| Envirntrl Program Mgr I-Mgrl | 1.0 | 1.0 | 1.0 | 6,939-7,650 | 91,800 | 91,800 |
| Sr Park & Recr Spec | - | 1.0 | 1.0 | 6,457-7,118 | 77,484 | 81,360 |
| Envirntrl Program Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-6,275 | 87,993 | 90,900 |
| Sr Envirntrl Scientist | 2.0 | 3.0 | 3.0 | 5,450-6,578 | 223,272 | 236,808 |
| Research Prog Spec I-Geographic | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Park & Recr Spec | - | 1.0 | 1.0 | 4,833-5,874 | 57,996 | 60,900 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Envirntrl Scientist | 2.3 | 3.0 | 3.0 | 3,077-5,711 | 137,721 | 144,424 |
| Office Asst-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 32,301 | 32,301 |
| Totals | 11.0 | 14.8 | 14.8 | \$839,437 | \$1,037,883 | \$1,067,809 |
| Totals, Natural Resources Division | 12.0 | 15.8 | 15.8 | \$922,225 | \$1,120,671 | \$1,153,417 |
| Archaeology, History & Museums Division | | | | | | |
| Archaeology History & Museums Chief's Ofc: | | | | | | |
| Sr Park & Recr Spec | 1.0 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| C.E.A. I | 0.6 | 1.0 | 1.0 | 5,970-7,580 | 76,284 | 76,284 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst-Gen | 0.5 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Totals | 3.1 | 4.0 | 4.0 | \$203,795 | \$259,116 | \$259,116 |
| Cultural Heritage Section: | | | | | | |
| Assoc Architect | 0.3 | - | - | 6,270-7,077 | - | - |
| Supvr | 1.0 | 1.0 | 1.0 | 5,715-6,897 | 82,764 | 82,764 |
| Sr State Archeologist | 3.1 | 3.0 | 3.0 | 5,199-6,275 | 214,980 | 220,828 |
| Historian III | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 71,821 | 71,821 |
| Assoc State Archeologist | 2.8 | 3.0 | 3.0 | 4,409-5,318 | 172,734 | 178,170 |
| Historian I | 0.3 | - | - | 3,495-4,248 | - | - |
| Office Techn-Typing | 0.2 | - | - | 2,686-3,264 | - | - |
| Totals | 8.7 | 8.0 | 8.0 | \$605,729 | \$542,299 | \$553,583 |
| Museum Collections Section: | | | | | | |
| Supvr | 0.6 | 1.0 | 1.0 | 5,715-6,897 | 75,972 | 79,772 |
| Park Interpreter III | 0.4 | - | - | 4,837-5,835 | - | - |
| Museum Curator III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 64,263 | 67,435 |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 47,480 | 49,602 |
| Totals | 3.0 | 3.0 | 3.0 | \$179,943 | \$187,715 | \$196,809 |
| Museum Services Section: | | | | | | |
| Museum Curator III | 2.2 | 2.0 | 2.0 | 4,837-5,835 | 128,327 | 134,745 |
| Archivist II | 0.3 | 1.0 | 1.0 | 4,435-5,387 | 53,220 | 55,884 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Regional Interpretative Spec | - | 1.0 | 1.0 | 4,199-5,105 | 50,388 | 52,908 |
| Museum Curator II | 2.8 | 3.0 | 3.0 | 4,013-4,837 | 156,565 | 162,144 |
| Totals | 6.3 | 8.0 | 8.0 | \$370,477 | \$452,676 | \$469,857 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Archaeology, History & Museums Division | 21.1 | 23.0 | 23.0 | \$1,359,944 | \$1,441,806 | \$1,479,365 |
| Interpretation and Education Division | | | | | | |
| Interpretation and Education Division: | | | | | | |
| Sr Park & Recr Spec | 0.3 | 1.0 | 1.0 | 6,457-7,118 | 85,416 | 85,416 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,970-7,580 | 98,772 | 98,772 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Park Interpreter III | 2.0 | 3.0 | 3.0 | 4,837-5,835 | 196,635 | 210,060 |
| Assoc Park & Recr Spec | 2.0 | 2.0 | 2.0 | 4,833-5,874 | 140,976 | 140,976 |
| Exhibit Designer/Coordinator | 1.0 | 1.0 | 1.0 | 4,629-5,583 | 66,996 | 66,996 |
| Archivist II | 0.8 | - | - | 4,435-5,387 | - | - |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Research Writer | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Editor-Publications | 0.5 | 1.0 | 1.0 | 4,400-5,348 | 57,750 | 60,642 |
| Graphic Designer III | 2.0 | 2.0 | 2.0 | 4,367-5,309 | 117,202 | 119,873 |
| Regional Interpretative Spec | 1.1 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Museum Curator II | 0.4 | 1.0 | 1.0 | 4,013-4,837 | 54,037 | 56,609 |
| Park Interpreter II | 2.0 | 2.0 | 2.0 | 4,009-4,874 | 111,565 | 116,024 |
| Museum Curator I | 0.6 | - | - | 3,497-4,201 | - | - |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 45,144 | 47,406 |
| Sr Photographer | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 45,880 | 48,178 |
| Office Techn-Typing | 1.6 | 2.0 | 2.0 | 2,686-3,264 | 64,732 | 67,962 |
| Totals, Interpretation and Education Division | 20.3 | 22.0 | 22.0 | \$1,245,240 | \$1,351,625 | \$1,385,434 |
| Technical Services Division | | | | | | |
| Technical Services Division-Safety: | | | | | | |
| Park Supt III | 1.0 | - | - | 6,360-7,932 | - | - |
| Totals | 1.0 | - | - | \$102,601 | - | - |
| Non-Safety: | | | | | | |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,124 | 95,274 | 100,038 |
| Sr Equipt Engr | 1.0 | 1.0 | 1.0 | 6,465-8,124 | 99,009 | 103,899 |
| Sr Park & Recr Spec | - | 1.0 | 1.0 | 6,457-7,118 | 77,484 | 81,360 |
| Assoc Civil Engr | - | 1.0 | 1.0 | 6,292-7,096 | 75,504 | 79,284 |
| Assoc Sanitary Engr | 0.5 | 1.0 | 1.0 | 6,270-7,617 | 97,236 | 97,236 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 5,970-7,580 | 87,132 | 87,132 |
| Constrn Supvr I | 1.0 | 2.0 | 2.0 | 5,940-6,702 | 164,616 | 166,992 |
| Sr Industrial Hygienist | - | 1.0 | 1.0 | 5,633-7,308 | 67,596 | 70,980 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Park Maint Chief III | 1.2 | 1.0 | 1.0 | 4,959-5,987 | 59,508 | 62,484 |
| Water & Sewage Plant Supvr | 0.2 | 1.0 | 1.0 | 4,924-5,415 | 57,144 | 57,144 |
| Assoc Park & Recr Spec | 1.0 | - | - | 4,833-5,874 | - | - |
| Park Maint Chief II | 0.8 | 1.0 | 1.0 | 4,506-5,442 | 54,072 | 56,772 |
| Assoc State Archeologist | - | 1.0 | 1.0 | 4,409-5,318 | 55,566 | 58,344 |
| Assoc Govtl Prog Analyst | 1.5 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Graphic Designer III | 1.0 | 1.0 | 1.0 | 4,367-5,309 | 60,064 | 62,738 |
| Mechanic Engr Techn II | - | 1.0 | 1.0 | 3,922-4,766 | 47,064 | 49,416 |
| Park Equipt Opr | 0.8 | - | - | 3,906-4,283 | - | - |
| Graphic Designer I | 0.5 | 1.0 | 1.0 | 3,227-3,922 | 19,884 | 42,800 |
| Park Maint Worker I | - | 3.0 | 3.0 | 2,929-3,497 | 105,444 | 120,828 |
| Staff Services Analyst-Gen | 1.1 | 2.0 | 2.0 | 2,817-4,446 | 96,915 | 99,636 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Totals | 15.3 | 25.0 | 25.0 | \$1,064,745 | \$1,553,776 | \$1,636,003 |
| Totals, Technical Services Division | 16.3 | 25.0 | 25.0 | \$1,167,346 | \$1,553,776 | \$1,636,003 |
| Law Enforcement & Emergency Services Division | | | | | | |
| Law Enforcemnt & Emergency Svcs-Safety: | | | | | | |
| Park Supt V | 1.3 | 1.0 | 1.0 | 8,069-9,199 | 96,828 | 101,664 |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 101,974 | 106,827 |
| Park Supt II | 3.2 | 5.0 | 5.0 | 5,525-6,891 | 376,689 | 421,011 |
| Lifeguard Supvr III | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 98,279 | 100,417 |
| Park Supt I | 1.0 | 2.0 | 2.0 | 5,031-6,275 | 127,280 | 145,452 |
| Totals | 7.5 | 10.0 | 10.0 | \$677,305 | \$801,050 | \$875,371 |
| Non-Safety: | | | | | | |
| Sr Info Systems Analyst-Spec | - | 1.0 | 1.0 | 5,571-7,109 | 66,852 | 85,308 |
| Telecomm Systems Analyst II | 1.0 | 1.0 | 1.0 | 4,400-5,616 | 67,392 | 67,392 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 32,754 | 34,388 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Asst-Typing | 0.2 | - | - | 2,143-2,826 | - | - |
| Totals | 2.4 | 4.0 | 4.0 | \$120,246 | \$208,110 | \$228,200 |
| Northern Communications Center-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 72,892 | 76,402 |
| Totals | 1.0 | 1.0 | 1.0 | \$69,552 | \$72,892 | \$76,402 |
| Non-Safety: | | | | | | |
| Communications Supvr | 3.0 | 3.0 | 3.0 | 3,871-4,864 | 179,760 | 182,538 |
| Communications Opr | 11.3 | 15.0 | 15.0 | 3,016-4,288 | 669,603 | 733,960 |
| Totals | 14.3 | 18.0 | 18.0 | \$690,302 | \$849,363 | \$916,498 |
| Central Communications Center-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 97,210 | 100,417 |
| Totals | 1.0 | 1.0 | 1.0 | \$92,935 | \$97,210 | \$100,417 |
| Non-Safety: | | | | | | |
| Communications Supvr | 1.0 | 2.0 | 2.0 | 3,871-4,864 | 107,808 | 125,820 |
| Communications Opr | 8.2 | 12.0 | 12.0 | 3,016-4,288 | 526,077 | 570,944 |
| Totals | 9.2 | 14.0 | 14.0 | \$426,300 | \$633,885 | \$696,764 |
| Southern Communications Center-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 86,055 | 89,658 |
| Totals | 1.0 | 1.0 | 1.0 | \$82,116 | \$86,055 | \$89,658 |
| Non-Safety: | | | | | | |
| Communications Supvr | 2.6 | 3.0 | 3.0 | 3,871-4,864 | 164,918 | 170,057 |
| Communications Opr | 14.5 | 16.0 | 16.0 | 3,016-4,288 | 743,101 | 774,563 |
| Totals | 17.1 | 19.0 | 19.0 | \$840,555 | \$908,019 | \$944,620 |
| Totals, Law Enforcement & Emergency Svcs Div | 53.5 | 68.0 | 68.0 | \$2,999,311 | \$3,656,584 | \$3,927,930 |
| Northern Field Division | | | | | | |
| Northern Field Div Chief's Ofc-Safety: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 120,072 | 120,072 |
| Totals | 1.0 | 1.0 | 1.0 | \$120,072 | \$120,072 | \$120,072 |
| Non-Safety: | | | | | | |
| Adm Asst I | 1.0 | 1.0 | 1.0 | 3,658-4,652 | 51,181 | 52,939 |
| Totals | 1.0 | 1.0 | 1.0 | \$48,743 | \$51,181 | \$52,939 |
| Totals, Northern Field Division Chief's Office | 2.0 | 2.0 | 2.0 | \$168,815 | \$171,253 | \$173,011 |

North Coast Redwoods District

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| North Coast Redwoods Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 124,908 | 127,765 |
| Totals | 1.0 | 1.0 | 1.0 | \$119,194 | \$124,908 | \$127,765 |
| Non-Safety: | | | | | | |
| Assoc Civil Engr | 1.0 | 1.0 | 1.0 | 6,292-7,096 | 91,740 | 91,740 |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 70,127 | 70,127 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Water & Sewage Plant Supvr | 1.9 | 2.0 | 2.0 | 4,924-5,415 | 116,232 | 116,232 |
| Park Maint Chief II | 0.9 | 1.0 | 1.0 | 4,506-5,442 | 54,072 | 56,772 |
| Assoc State Archeologist | 1.0 | - | - | 4,409-5,318 | - | - |
| Engrng Geologist | 1.4 | 2.0 | 2.0 | 4,279-7,099 | 183,576 | 183,576 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Park Equipt Opr | 2.9 | 2.0 | 2.0 | 3,906-4,283 | 102,792 | 102,792 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 49,272 | 49,272 |
| Park Maint Supvr | 2.0 | 2.0 | 2.0 | 3,580-4,308 | 103,392 | 103,392 |
| Park Interpreter I | 0.6 | - | - | 3,495-4,248 | - | - |
| Adm Off I | 0.8 | 1.0 | 1.0 | 3,207-4,622 | 52,902 | 52,902 |
| Envirntl Scientist | 0.5 | - | - | 3,077-5,711 | - | - |
| Park & Recr Spec | 0.3 | - | - | 2,817-5,105 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Acctg Techn | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 22.3 | 20.0 | 20.0 | \$1,354,085 | \$1,244,477 | \$1,247,177 |
| Eel River Sector-Safety: | | | | | | |
| Park Supt III | 0.2 | 1.0 | 1.0 | 6,360-7,932 | 78,608 | 82,523 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 143,495 | 148,343 |
| Park Ranger | 9.0 | 11.0 | 11.0 | 3,344-4,949 | 643,669 | 666,319 |
| Totals | 11.2 | 14.0 | 14.0 | \$694,771 | \$865,772 | \$897,185 |
| Non-Safety: | | | | | | |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 65,304 | 65,304 |
| Maint Mechanic | 0.1 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 48,324 |
| Park Maint Supvr | 1.1 | 2.0 | 2.0 | 3,580-4,308 | 91,651 | 96,238 |
| Park Maint Worker II | 0.6 | - | - | 3,186-3,828 | - | - |
| Park Maint Worker I | 4.9 | 8.0 | 8.0 | 2,929-3,497 | 301,234 | 322,891 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |
| Totals | 9.7 | 14.0 | 14.0 | \$425,421 | \$574,505 | \$603,053 |
| Redwood Coast Sector-Safety: | | | | | | |
| Park Supt III | 0.9 | 1.0 | 1.0 | 6,360-7,932 | 95,312 | 99,970 |
| Supvng Park Ranger | 1.6 | 2.0 | 2.0 | 4,590-5,713 | 129,949 | 135,535 |
| Park Ranger | 7.8 | 10.0 | 10.0 | 3,344-4,949 | 558,353 | 580,797 |
| Totals | 10.3 | 13.0 | 13.0 | \$640,440 | \$783,614 | \$816,302 |
| Non-Safety: | | | | | | |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 65,304 | 65,304 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,304 | 50,484 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Maint Worker II | 2.0 | 2.0 | 2.0 | 3,186-3,828 | 91,872 | 91,872 |
| Park Maint Worker I | 3.7 | 5.0 | 5.0 | 2,929-3,497 | 191,380 | 203,129 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 33,048 | 34,500 |
| Office Techn-Typing | 1.2 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Totals | 10.9 | 12.0 | 12.0 | \$487,351 | \$515,836 | \$530,825 |
| Totals, North Coast Redwoods District | 65.4 | 74.0 | 74.0 | \$3,721,262 | \$4,109,112 | \$4,222,307 |
| Marin District | | | | | | |
| Marin District-Safety: | | | | | | |
| Parks Supt IV | 1.0 | 1.0 | 1.0 | 6,984-8,723 | 114,914 | 120,345 |
| Totals | 1.0 | 1.0 | 1.0 | \$109,739 | \$114,914 | \$120,345 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 0.6 | 1.0 | 1.0 | 5,450-6,578 | 65,400 | 68,676 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Park Maint Chief III | 0.2 | 1.0 | 1.0 | 4,959-5,987 | 66,312 | 69,628 |
| Water & Sewage Plant Supvr | - | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 64,980 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Park Maint Chief II | 0.8 | - | - | 4,506-5,442 | - | - |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Mgt Services Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Totals | 6.6 | 8.0 | 8.0 | \$401,889 | \$478,104 | \$490,588 |
| Marin Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 90,004 | 94,190 |
| Supvng Park Ranger | 3.0 | 3.0 | 3.0 | 4,590-5,713 | 213,695 | 222,918 |
| Park Ranger | 9.6 | 12.0 | 12.0 | 3,344-4,949 | 759,004 | 818,964 |
| Totals | 13.6 | 16.0 | 16.0 | \$937,183 | \$1,062,703 | \$1,136,072 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr-Angel | 0.5 | 1.0 | 1.0 | 4,924-4,924 | 59,088 | 59,088 |
| Water & Sewage Plant Supvr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Park Maint Chief I | 0.3 | 1.0 | 1.0 | 4,106-4,951 | 57,456 | 57,456 |
| Maint Mechanic | 0.2 | 1.0 | 1.0 | 3,835-4,621 | 46,596 | 48,864 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 49,992 | 49,992 |
| Park Maint Worker I | 6.5 | 7.0 | 7.0 | 2,929-3,497 | 285,202 | 289,409 |
| Park Maint Asst | 2.4 | 3.0 | 3.0 | 2,687-2,929 | 102,048 | 104,796 |
| Office Techn-Typing | 1.9 | 2.0 | 2.0 | 2,686-3,264 | 73,854 | 75,588 |
| Totals | 13.5 | 17.0 | 17.0 | \$577,701 | \$733,324 | \$744,281 |
| Angel Island Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 81,971 | 85,759 |
| Park Ranger | 0.9 | 2.0 | 2.0 | 3,344-4,949 | 90,504 | 111,984 |
| Totals | 1.9 | 3.0 | 3.0 | \$123,720 | \$172,475 | \$197,743 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr-Angel | 0.7 | 1.0 | 1.0 | 4,924-4,924 | 59,088 | 59,088 |
| Park Maint Chief I | 0.7 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Boat Opr | 2.4 | 2.0 | 2.0 | 3,120-3,742 | 82,344 | 84,216 |
| Park Maint Worker I-Angel | 1.8 | 2.0 | 2.0 | 2,929-3,497 | 82,983 | 83,928 |
| Park Maint Asst-Angel | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 6.6 | 7.0 | 7.0 | \$295,137 | \$318,975 | \$321,792 |
| Totals, Marin District | 43.2 | 52.0 | 52.0 | \$2,445,369 | \$2,880,495 | \$3,010,821 |
| Mendocin District | | | | | | |
| Mendocino Dist-Safety: | | | | | | |
| Parks Supt IV | 1.0 | 1.0 | 1.0 | 6,984-8,723 | 95,957 | 100,648 |
| Park Supt I | 0.5 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 75,300 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 1.5 | 2.0 | 2.0 | \$132,306 | \$156,329 | \$175,948 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Water & Sewage Plant Supvr | 2.0 | 2.0 | 2.0 | 4,924-5,415 | 118,176 | 118,176 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 65,792 | 66,912 |
| Park Maint Chief II | 0.7 | 1.0 | 1.0 | 4,506-5,442 | 55,647 | 58,431 |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 56,769 | 58,488 |
| Restoration Work Spec | 1.0 | 1.0 | 1.0 | 3,924-4,307 | 51,684 | 51,684 |
| Heavy Equipt Mechanic | 1.0 | - | - | 3,740-4,507 | - | - |
| Mgt Services Techn | 1.5 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Totals | 9.2 | 9.0 | 9.0 | \$515,330 | \$509,228 | \$514,851 |
| Mendocino Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 84,397 | 88,517 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 133,784 | 140,204 |
| Park Ranger | 7.3 | 11.0 | 11.0 | 3,344-4,949 | 518,015 | 577,672 |
| Totals | 10.3 | 14.0 | 14.0 | \$608,899 | \$736,196 | \$806,393 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.8 | 2.0 | 2.0 | 3,835-4,621 | 100,968 | 100,968 |
| Heavy Equipt Mechanic | - | 1.0 | 1.0 | 3,740-4,507 | 44,880 | 54,084 |
| Park Maint Supvr | 1.8 | 2.0 | 2.0 | 3,580-4,308 | 94,656 | 96,804 |
| Park Maint Worker I | 5.8 | 6.0 | 6.0 | 2,929-3,497 | 243,646 | 246,720 |
| Park Maint Asst | 0.3 | - | - | 2,687-2,929 | - | - |
| Totals | 9.7 | 11.0 | 11.0 | \$433,495 | \$484,150 | \$498,576 |
| Totals, Mendocino District | 30.7 | 36.0 | 36.0 | \$1,690,030 | \$1,885,903 | \$1,995,768 |
| Northern Buttes District | | | | | | |
| Northern Buttes Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 124,908 | 127,765 |
| Park Supt II | 1.3 | 2.0 | 2.0 | 5,525-6,891 | 170,633 | 176,642 |
| Totals | 2.3 | 3.0 | 3.0 | \$228,005 | \$295,541 | \$304,407 |
| Non-Safety: | | | | | | |
| Assoc Civil Engr | 1.0 | 1.0 | 1.0 | 6,292-7,096 | 91,740 | 91,740 |
| Staff Park & Recr Spec | 1.2 | 1.0 | 1.0 | 5,312-6,409 | 76,185 | 76,908 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Water & Sewage Plant Supvr | 0.7 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Assoc Park & Recr Spec | 0.2 | - | - | 4,833-5,874 | - | - |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Museum Curator II | 0.8 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Equipt Opr | 0.9 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 0.9 | 1.0 | 1.0 | 3,740-4,507 | 49,272 | 49,272 |
| Automobile Mechanic | 0.3 | 1.0 | 1.0 | 3,338-4,012 | 40,056 | 48,144 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Regional Adm Techn | 1.0 | 1.0 | 1.0 | 2,876-3,497 | 41,964 | 41,964 |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 33,360 | 35,028 |
| Mgt Services Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Office Asst-Typing | 0.7 | 1.0 | 1.0 | 2,143-2,826 | 28,352 | 29,768 |
| Totals | 13.3 | 15.0 | 15.0 | \$761,619 | \$814,997 | \$826,892 |
| Cascade Sector-Safety: | | | | | | |
| Park Supt II | 0.8 | 1.0 | 1.0 | 5,525-6,891 | 78,852 | 82,692 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 134,664 | 141,101 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Ranger | 3.5 | 4.0 | 4.0 | 3,344-4,949 | 257,111 | 266,577 |
| Totals | 6.3 | 7.0 | 7.0 | \$411,707 | \$470,627 | \$490,370 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.8 | 1.0 | 1.0 | 4,106-4,951 | 49,272 | 51,732 |
| Museum Curator II | 0.2 | - | - | 4,013-4,837 | - | - |
| Park Maint Worker I | 1.9 | 3.0 | 3.0 | 2,929-3,497 | 118,536 | 120,336 |
| Guide I-Historical Monument | 1.0 | 1.0 | 1.0 | 2,928-3,559 | 42,708 | 42,708 |
| Park Maint Asst | 1.5 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Asst Gen | 1.0 | 1.0 | 1.0 | 2,074-2,770 | 33,240 | 33,240 |
| Totals | 6.4 | 7.0 | 7.0 | \$269,818 | \$278,904 | \$283,164 |
| Valley Sector-Safety: | | | | | | |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 69,616 | 72,990 |
| Park Ranger | 4.0 | 4.0 | 4.0 | 3,344-4,949 | 269,456 | 275,461 |
| Totals | 5.0 | 5.0 | 5.0 | \$323,344 | \$339,072 | \$348,451 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 50,976 | 50,976 |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 119,220 | 122,634 |
| Guide I-Historical Monument | 1.0 | 1.0 | 1.0 | 2,928-3,559 | 40,519 | 42,539 |
| Totals | 6.0 | 6.0 | 6.0 | \$267,829 | \$270,127 | \$275,561 |
| Clear Lake Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 84,536 | 88,475 |
| Supvng Park Ranger | 0.4 | 1.0 | 1.0 | 4,590-5,713 | 59,810 | 62,787 |
| Park Ranger | 2.6 | 3.0 | 3.0 | 3,344-4,949 | 120,720 | 126,756 |
| Totals | 4.0 | 5.0 | 5.0 | \$274,807 | \$265,066 | \$278,018 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |
| Totals | 5.0 | 5.0 | 5.0 | \$222,089 | \$222,156 | \$222,156 |
| Lake Oroville Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 107,985 | 110,444 |
| Supvng Park Ranger | 1.6 | 2.0 | 2.0 | 4,590-5,713 | 132,386 | 138,709 |
| Park Ranger | 9.7 | 11.0 | 11.0 | 3,344-4,949 | 651,150 | 681,645 |
| Totals | 12.3 | 14.0 | 14.0 | \$748,353 | \$891,521 | \$930,798 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 0.2 | - | - | 4,924-5,415 | - | - |
| Park Maint Chief II | 0.6 | 1.0 | 1.0 | 4,506-5,442 | 54,747 | 57,483 |
| Park Equipt Opr | 0.1 | - | - | 3,906-4,283 | - | - |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 48,684 | 50,484 |
| Heavy Equipt Mechanic | 0.1 | - | - | 3,740-4,507 | - | - |
| Park Maint Supvr | 1.8 | 2.0 | 2.0 | 3,580-4,308 | 90,718 | 95,164 |
| Park Interpreter I | 0.4 | - | - | 3,495-4,248 | - | - |
| Automobile Mechanic | 0.1 | - | - | 3,338-4,012 | - | - |
| Park Maint Worker II | 1.2 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 3.8 | 4.0 | 4.0 | 2,929-3,497 | 160,249 | 164,017 |
| Park Maint Asst | 2.0 | - | - | 2,687-2,929 | - | - |
| Totals | 11.3 | 9.0 | 9.0 | \$498,882 | \$400,334 | \$413,084 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals, Northern Buttes District | 71.9 | 76.0 | 76.0 | \$4,006,453 | \$4,248,345 | \$4,372,901 |
| Russian River District | | | | | | |
| Russian River Dist-Safety: | | | | | | |
| Parks Supt IV | 1.0 | 1.0 | 1.0 | 6,984-8,723 | 95,856 | 100,547 |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 63,396 |
| Totals | 2.0 | 2.0 | 2.0 | \$170,794 | \$156,228 | \$163,943 |
| Non-Safety: | | | | | | |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief II | 0.9 | 1.0 | 1.0 | 4,506-5,442 | 56,547 | 59,379 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Park & Recr Spec | 0.5 | - | - | 2,817-5,105 | - | - |
| Mgt Services Techn | 3.2 | 3.0 | 3.0 | 2,495-3,426 | 120,864 | 122,720 |
| Totals | 8.6 | 8.0 | 8.0 | \$499,350 | \$472,131 | \$476,819 |
| Russian River Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 81,829 | 85,609 |
| Supvng Park Ranger | 2.5 | 3.0 | 3.0 | 4,590-5,713 | 183,876 | 203,423 |
| Park Ranger | 9.5 | 11.0 | 11.0 | 3,344-4,949 | 654,524 | 677,928 |
| Lifeguard | 2.0 | 2.0 | 2.0 | 3,344-4,949 | 142,837 | 145,847 |
| Totals | 15.0 | 17.0 | 17.0 | \$987,501 | \$1,063,066 | \$1,112,807 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 1.5 | 2.0 | 2.0 | 4,924-5,415 | 118,176 | 118,176 |
| Park Interpreter II | 0.8 | 1.0 | 1.0 | 4,009-4,874 | 58,488 | 58,488 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 49,272 | 49,272 |
| Park Maint Supvr | 2.0 | 2.0 | 2.0 | 3,580-4,308 | 103,392 | 103,392 |
| Park Interpreter I | 0.5 | - | - | 3,495-4,248 | - | - |
| Park Maint Worker II | 1.8 | 2.0 | 2.0 | 3,186-3,828 | 83,278 | 86,076 |
| Park Maint Worker I | 5.1 | 6.0 | 6.0 | 2,929-3,497 | 240,058 | 243,665 |
| Dispatcher-Clerk | 1.0 | 1.0 | 1.0 | 2,771-3,368 | 40,416 | 40,416 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 15.5 | 17.0 | 17.0 | \$747,844 | \$783,644 | \$790,049 |
| Totals, Russian River District | 41.1 | 44.0 | 44.0 | \$2,405,489 | \$2,475,069 | \$2,543,618 |
| Diablo Vista District | | | | | | |
| Diablo Vista Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 129,108 | 131,965 |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 110,956 | 114,644 |
| Totals | 2.0 | 2.0 | 2.0 | \$229,422 | \$240,064 | \$246,609 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Sr State Archeologist | 0.9 | 1.0 | 1.0 | 5,199-6,275 | 75,300 | 75,300 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Water & Sewage Plant Supvr | - | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Assoc Park & Recr Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 67,818 | 70,288 |
| Historian II | 1.0 | 1.0 | 1.0 | 4,409-5,358 | 64,296 | 64,296 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 50,412 | 50,412 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Adm Off I | 0.5 | 1.0 | 1.0 | 3,207-4,622 | 38,484 | 55,464 |
| Park Maint Worker II | 0.4 | 1.0 | 1.0 | 3,186-3,828 | 38,232 | 45,936 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Acct Clerk II | 1.0 | 1.0 | 1.0 | 2,364-2,876 | 34,512 | 34,512 |
| Totals | 12.8 | 15.0 | 15.0 | \$760,627 | \$862,518 | \$889,672 |
| Bay Sector-Safety: | | | | | | |
| Park Supt III | 1.4 | 1.0 | 1.0 | 6,360-7,932 | 76,320 | 80,136 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 156,855 | 161,778 |
| Park Ranger | 6.7 | 8.0 | 8.0 | 3,344-4,949 | 477,957 | 512,599 |
| Totals | 10.1 | 11.0 | 11.0 | \$708,132 | \$711,132 | \$754,513 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.8 | 1.0 | 1.0 | 4,106-4,951 | 49,272 | 51,732 |
| Park Equipt Opr | 0.2 | 1.0 | 1.0 | 3,906-4,283 | 46,872 | 49,212 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 48,324 |
| Park Maint Supvr | 1.6 | 2.0 | 2.0 | 3,580-4,308 | 95,261 | 97,744 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 125,892 | 125,892 |
| Park Maint Asst | 0.8 | 2.0 | 2.0 | 2,687-2,929 | 65,250 | 68,512 |
| Groundskeeper | - | 1.0 | 1.0 | 2,687-3,338 | 33,048 | 34,698 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 9.4 | 13.0 | 13.0 | \$420,684 | \$543,743 | \$558,242 |
| Silverado Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 93,065 | 97,614 |
| Supvng Park Ranger | 2.9 | 3.0 | 3.0 | 4,590-5,713 | 248,439 | 253,708 |
| Park Ranger | 10.3 | 12.0 | 12.0 | 3,344-4,949 | 758,035 | 815,474 |
| Totals | 14.2 | 16.0 | 16.0 | \$991,142 | \$1,099,539 | \$1,166,796 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 0.8 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Assoc Govtl Prog Analyst | 0.1 | - | - | 4,400-5,348 | - | - |
| Civil Engng Techn II | 0.6 | - | - | 3,738-4,544 | - | - |
| Park Maint Supvr | 2.1 | 3.0 | 3.0 | 3,580-4,308 | 146,352 | 148,500 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 4.8 | 5.0 | 5.0 | 2,929-3,497 | 209,820 | 209,820 |
| Guide I-Historical Monument | 3.5 | 4.0 | 4.0 | 2,928-3,559 | 161,753 | 165,536 |
| Park Maint Asst | 5.0 | 5.0 | 5.0 | 2,687-2,929 | 174,984 | 175,740 |
| Office Techn-Typing | 0.5 | 0.5 | 0.5 | 2,686-3,264 | 19,584 | 19,584 |
| Mgt Services Techn | 0.5 | 0.5 | 0.5 | 2,495-3,426 | 20,556 | 20,556 |
| Totals | 18.9 | 20.0 | 20.0 | \$798,464 | \$835,097 | \$841,784 |
| Totals, Diablo Vista District | 67.4 | 77.0 | 77.0 | \$3,908,471 | \$4,292,093 | \$4,457,616 |
| Sierra District | | | | | | |
| Sierra District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 111,334 | 116,801 |
| Park Supt I | 0.8 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 75,300 |
| Totals | 1.8 | 2.0 | 2.0 | \$162,353 | \$171,706 | \$192,101 |
| Non-Safety: | | | | | | |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Sr Envirntl Scientist | 0.8 | 1.0 | 1.0 | 5,450-6,578 | 65,400 | 68,676 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 0.9 | 1.0 | 1.0 | 4,959-5,987 | 65,236 | 68,499 |
| Water & Sewage Plant Supvr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Forester I (NonSuprvy) | 1.0 | 1.0 | 1.0 | 4,803-6,038 | 65,925 | 69,222 |
| Research Analyst II-Geographic Info | 0.2 | - | - | 4,619-5,616 | - | - |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Engrmg Geologist | 1.0 | 1.0 | 1.0 | 4,279-7,099 | 82,410 | 82,410 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 55,240 | 57,836 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Equipt Opr | 1.3 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Maint Mechanic ² | - | 1.0 | - | 3,835-4,621 | 46,020 | - |
| Heavy Equipt Mechanic | 2.0 | 2.0 | 2.0 | 3,740-4,507 | 98,544 | 98,544 |
| Carpenter I | 0.3 | - | - | 3,660-4,402 | - | - |
| Museum Curator I | 1.2 | 1.0 | 1.0 | 3,497-4,201 | 41,964 | 44,064 |
| Adm Off I | 0.9 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Skilled Laborer | 1.4 | - | - | 3,051-3,660 | - | - |
| Park Maint Worker I | 0.5 | - | - | 2,929-3,497 | - | - |
| Park & Recr Spec | 0.1 | - | - | 2,817-5,105 | - | - |
| Laborer | 0.1 | - | - | 2,687-2,929 | - | - |
| Park Maint Asst | 0.4 | - | - | 2,687-2,929 | - | - |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 31,826 | 33,417 |
| Mgt Services Techn | 2.5 | 3.0 | 3.0 | 2,495-3,426 | 118,302 | 120,480 |
| Totals | 23.5 | 22.0 | 21.0 | \$1,335,463 | \$1,253,395 | \$1,225,676 |
| Alpine/Mono Sector-Safety: | | | | | | |
| Supvng Park Ranger | 1.2 | 1.0 | 1.0 | 4,590-5,713 | 55,080 | 57,840 |
| Park Ranger | 2.0 | 3.0 | 3.0 | 3,344-4,949 | 166,501 | 173,901 |
| Totals | 3.2 | 4.0 | 4.0 | \$214,483 | \$221,581 | \$231,741 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Totals | 2.0 | 2.0 | 2.0 | \$109,213 | \$102,180 | \$102,180 |
| Grover Hot Springs-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 75,802 | 79,492 |
| Supvng Park Ranger | 0.7 | 1.0 | 1.0 | 4,590-5,713 | 67,778 | 71,004 |
| Park Ranger | 1.7 | 2.0 | 2.0 | 3,344-4,949 | 105,168 | 108,612 |
| Totals | 3.4 | 4.0 | 4.0 | \$225,313 | \$248,748 | \$259,108 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 49,044 | 50,484 |
| Park Maint Worker I | 0.8 | 1.0 | 1.0 | 2,929-3,497 | 39,038 | 40,989 |
| Pool Lifeguard | 2.0 | 2.0 | 2.0 | 2,487-2,938 | 69,667 | 70,453 |
| Totals | 3.8 | 4.0 | 4.0 | \$151,028 | \$157,749 | \$161,926 |
| Lake Tahoe Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 91,557 | 96,033 |
| Supvng Park Ranger | 1.6 | 2.0 | 2.0 | 4,590-5,713 | 142,077 | 148,815 |
| Park Ranger | 4.4 | 5.0 | 5.0 | 3,344-4,949 | 258,910 | 269,740 |
| Totals | 7.0 | 8.0 | 8.0 | \$437,550 | \$492,544 | \$514,588 |
| Non-Safety: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 53,568 | 56,244 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 49,836 | 51,344 |
| Park Maint Worker II | 0.3 | - | - | 3,186-3,828 | - | - |
| Park Maint Worker I | 4.3 | 5.0 | 5.0 | 2,929-3,497 | 207,527 | 209,820 |
| Laborer | 0.3 | - | - | 2,687-2,929 | - | - |
| Totals | 7.6 | 8.0 | 8.0 | \$347,319 | \$361,415 | \$367,892 |
| Donner Memorial-Safety: | | | | | | |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 79,563 | 81,342 |
| Park Ranger | 1.9 | 2.0 | 2.0 | 3,344-4,949 | 131,315 | 134,224 |
| Totals | 2.9 | 3.0 | 3.0 | \$197,775 | \$210,878 | \$215,566 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | - | - | - | 3,580-4,308 | - | - |
| Totals | 1.0 | 1.0 | 1.0 | \$56,952 | \$50,484 | \$50,484 |
| Sierra Gold Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 103,472 | 108,395 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 137,046 | 143,571 |
| Park Ranger | 7.0 | 7.0 | 7.0 | 3,344-4,949 | 437,937 | 450,620 |
| Totals | 10.0 | 10.0 | 10.0 | \$648,126 | \$678,455 | \$702,586 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.7 | 1.0 | 1.0 | 4,106-4,951 | 50,707 | 53,244 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | 0.5 | 1.0 | 1.0 | 3,580-4,308 | 41,717 | 43,803 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 1.2 | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 36,900 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |
| Groundskeeper | 0.3 | 1.0 | 1.0 | 2,687-3,338 | 32,780 | 34,416 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 8.7 | 10.0 | 10.0 | \$366,812 | \$403,940 | \$411,951 |
| Plumas Eureka-Safety: | | | | | | |
| Supvng Park Ranger | 0.6 | 1.0 | 1.0 | 4,590-5,713 | 64,604 | 67,668 |
| Park Ranger | 0.5 | - | - | 3,344-4,949 | - | - |
| Totals | 1.1 | 1.0 | 1.0 | \$67,099 | \$64,604 | \$67,668 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Totals | 1.0 | 1.0 | 1.0 | \$52,792 | \$50,484 | \$50,484 |
| Totals, Sierra District | 77.0 | 80.0 | 79.0 | \$4,372,278 | \$4,468,163 | \$4,553,951 |
| Santa Cruz District | | | | | | |
| Santa Cruz Dist-Safety: | | | | | | |
| Park Supt V | 0.4 | 1.0 | 1.0 | 8,069-9,199 | 94,738 | 99,420 |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 87,222 | 91,273 |
| Lifeguard | - | 2.0 | 2.0 | 3,344-4,949 | 80,256 | 118,776 |
| Park Ranger | 0.2 | - | - | 3,344-4,949 | - | - |
| Totals | 1.6 | 4.0 | 4.0 | \$146,143 | \$262,216 | \$309,469 |
| Non-Safety: | | | | | | |
| Sr Park & Recr Spec | 0.6 | - | - | 6,457-7,118 | - | - |
| Staff Park & Recr Spec | 0.4 | 1.0 | 1.0 | 5,312-6,409 | 63,744 | 76,908 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 68,320 | 71,548 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Park Interpreter III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 62,756 | 65,893 |
| Adm Off II | 0.8 | 1.0 | 1.0 | 4,622-5,576 | 57,774 | 60,666 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Park Maint Supvr | 0.1 | 1.0 | 1.0 | 3,580-4,308 | 41,717 | 43,803 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 65,688 | 68,532 |
| Park Maint Worker I | 0.9 | - | - | 2,929-3,497 | - | 10,128 |
| Warehouse Worker | 1.0 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Regional Adm Techn | 0.2 | - | - | 2,876-3,497 | - | - |
| Staff Services Analyst-Gen | 0.1 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Office Techn-Typing | 2.5 | 4.0 | 4.0 | 2,686-3,264 | 140,124 | 150,897 |
| Mgt Services Techn | 3.0 | 3.0 | 3.0 | 2,495-3,426 | 123,336 | 123,336 |
| Totals | 14.6 | 17.0 | 17.0 | \$742,354 | \$850,007 | \$878,003 |
| Santa Cruz Mountains Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 112,185 | 114,644 |
| Supvng Park Ranger | 3.2 | 3.0 | 3.0 | 4,590-5,713 | 222,914 | 232,146 |
| Park Ranger | 6.9 | 11.0 | 11.0 | 3,344-4,949 | 551,120 | 624,213 |
| Totals | 11.1 | 15.0 | 15.0 | \$759,002 | \$886,219 | \$971,003 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 3.9 | 4.0 | 4.0 | 4,924-5,415 | 236,352 | 236,352 |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 66,504 | 66,504 |
| Park Equipt Opr | 0.9 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Maint Mechanic | 1.2 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Carpenter I | 1.0 | 1.0 | 1.0 | 3,660-4,402 | 48,144 | 48,144 |
| Park Maint Supvr | 1.8 | 2.0 | 2.0 | 3,580-4,308 | 99,512 | 101,900 |
| Park Interpreter I | 0.6 | - | - | 3,495-4,248 | - | - |
| Park Maint Worker II | 0.6 | 2.0 | 2.0 | 3,186-3,828 | 76,464 | 91,872 |
| Lab Techn-Chemical Analysis | 1.0 | 1.0 | 1.0 | 3,050-4,050 | 44,472 | 44,472 |
| Park Maint Worker I | 2.4 | 4.0 | 4.0 | 2,929-3,497 | 154,808 | 158,344 |
| Park Maint Asst | 1.5 | 2.5 | 2.5 | 2,687-2,929 | 83,916 | 87,546 |
| Totals | 15.9 | 19.5 | 19.5 | \$813,963 | \$912,052 | \$937,014 |
| Pajaro Coast Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 97,836 | 102,416 |
| Lifeguard Supvr II | 1.1 | 1.0 | 1.0 | 5,031-6,275 | 80,612 | 84,172 |
| Lifeguard Supvr I | 0.3 | - | - | 4,590-5,713 | - | - |
| Supvng Park Ranger | 4.3 | 5.0 | 5.0 | 4,590-5,713 | 339,741 | 355,200 |
| Park Ranger | 15.1 | 21.0 | 21.0 | 3,344-4,949 | 1,163,540 | 1,247,269 |
| Lifeguard | 1.7 | 3.0 | 3.0 | 3,344-4,949 | 119,244 | 125,201 |
| Totals | 23.5 | 31.0 | 31.0 | \$1,482,451 | \$1,800,973 | \$1,914,258 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 51,527 | 54,108 |
| Park Equipt Opr | 0.9 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 49,764 | 50,484 |
| Park Maint Supvr | 2.1 | 3.0 | 3.0 | 3,580-4,308 | 146,352 | 148,500 |
| Park Maint Worker II | 3.0 | 3.0 | 3.0 | 3,186-3,828 | 136,835 | 137,808 |
| Park Maint Worker I | 5.1 | 8.0 | 8.0 | 2,929-3,497 | 309,828 | 317,688 |
| Park Maint Asst | 2.6 | 4.0 | 4.0 | 2,687-2,929 | 137,164 | 140,209 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 16.6 | 22.0 | 22.0 | \$716,920 | \$916,778 | \$934,105 |
| San Mateo Coast Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 100,581 | 105,300 |
| Supvng Park Ranger | 1.8 | 2.0 | 2.0 | 4,590-5,713 | 166,101 | 169,625 |
| Lifeguard | 1.0 | 2.0 | 2.0 | 3,344-4,949 | 97,720 | 102,257 |
| Park Ranger | 8.0 | 9.0 | 9.0 | 3,344-4,949 | 609,606 | 629,266 |
| Totals | 11.8 | 14.0 | 14.0 | \$820,618 | \$974,008 | \$1,006,448 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 71,650 | 71,650 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,028 | 51,396 |
| Maint Mechanic | 0.8 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | 0.6 | 1.0 | 1.0 | 3,580-4,308 | 43,855 | 46,048 |
| Park Interpreter I | 0.4 | 1.0 | 1.0 | 3,495-4,248 | 68,352 | 68,352 |
| Park Maint Worker I | 3.8 | 5.0 | 5.0 | 2,929-3,497 | 199,708 | 203,402 |
| Park Maint Asst | 2.4 | 2.5 | 2.5 | 2,687-2,929 | 87,870 | 87,870 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 12.0 | 14.5 | 14.5 | \$553,973 | \$671,527 | \$677,782 |
| Totals, Santa Cruz District | 107.1 | 137.0 | 137.0 | \$6,035,424 | \$7,273,780 | \$7,628,082 |
| Monterey District | | | | | | |
| Monterey District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 122,222 | 124,918 |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 76,492 | 80,002 |
| Lifeguard | - | 1.0 | 1.0 | 3,344-4,949 | 40,128 | 59,388 |
| Totals | 2.0 | 3.0 | 3.0 | \$189,980 | \$238,842 | \$264,308 |
| Non-Safety: | | | | | | |
| Sr Park & Recr Spec | 1.0 | 1.0 | 1.0 | 6,457-7,118 | 85,310 | 85,416 |
| Assoc Civil Engr | 1.0 | 1.0 | 1.0 | 6,292-7,096 | 91,740 | 91,740 |
| Assoc Architect | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Historian III | 1.0 | 1.0 | 1.0 | 5,199-6,275 | 72,064 | 74,716 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 70,740 | 73,041 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Research Analyst II-Geographic Info | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Regional Interpretative Spec | 0.9 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Maint Supvr | - | 1.0 | 1.0 | 3,580-4,308 | 42,612 | 44,743 |
| Park Maint Worker I | - | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 36,900 |
| Regional Adm Techn | 1.0 | 1.0 | 1.0 | 2,876-3,497 | 41,964 | 41,964 |
| Park & Recr Spec | 1.0 | 1.0 | 1.0 | 2,817-5,105 | 61,260 | 61,260 |
| Staff Services Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 44,163 | 44,496 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,264 | 76,948 | 78,766 |
| Mgt Services Techn | 1.3 | 2.0 | 2.0 | 2,495-3,426 | 69,108 | 82,224 |
| Totals | 16.0 | 19.0 | 19.0 | \$975,842 | \$1,104,817 | \$1,129,026 |
| Multi-Agency Facility-Non-Safety: | | | | | | |
| Office Services Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Totals | 1.0 | 1.0 | 1.0 | \$43,080 | \$43,080 | \$43,080 |
| Monterey Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 101,507 | 106,134 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Supt I | 0.9 | 1.0 | 1.0 | 5,031-6,275 | 88,502 | 90,418 |
| Lifeguard Supvr I | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 70,020 | 73,146 |
| Supvng Park Ranger | 0.6 | 1.0 | 1.0 | 4,590-5,713 | 59,574 | 62,526 |
| Lifeguard | 3.0 | 3.0 | 3.0 | 3,344-4,949 | 209,024 | 213,431 |
| Park Ranger | 5.9 | 6.0 | 6.0 | 3,344-4,949 | 366,489 | 381,177 |
| Totals | 12.4 | 13.0 | 13.0 | \$846,694 | \$895,116 | \$926,832 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.1 | - | - | 4,106-4,951 | - | - |
| Painter I | 0.1 | - | - | 3,660-4,402 | - | - |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 48,202 | 50,608 |
| Museum Curator I | 0.2 | - | - | 3,497-4,201 | - | - |
| Guide II Historical Monument-Supvr | 0.1 | - | - | 3,185-3,870 | - | - |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 67,958 | 68,532 |
| Park Maint Worker I | 1.1 | 1.0 | 1.0 | 2,929-3,497 | 41,544 | 41,964 |
| Park Maint Asst | 1.1 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Groundskeeper | 0.3 | - | - | 2,687-3,338 | - | - |
| Totals | 5.0 | 4.0 | 4.0 | \$221,417 | \$192,852 | \$196,252 |
| Big Sur Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 101,028 | 105,761 |
| Supvng Park Ranger | 1.4 | 2.0 | 2.0 | 4,590-5,713 | 126,191 | 132,094 |
| Park Ranger | 4.6 | 7.0 | 7.0 | 3,344-4,949 | 384,983 | 401,413 |
| Totals | 7.0 | 10.0 | 10.0 | \$454,904 | \$612,202 | \$639,268 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 2.0 | 2.0 | 2.0 | 4,924-5,415 | 118,176 | 112,284 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 50,204 | 51,468 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 65,178 | 68,060 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 80,844 | 82,786 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 71,496 | 71,496 |
| Totals | 10.0 | 10.0 | 10.0 | \$488,342 | \$491,246 | \$491,442 |
| Gavilan Sector-Safety: | | | | | | |
| Park Supt II | 0.9 | 1.0 | 1.0 | 5,525-6,891 | 83,273 | 87,277 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 68,496 | 71,544 |
| Park Ranger | 4.1 | 5.0 | 5.0 | 3,344-4,949 | 288,200 | 298,265 |
| Totals | 6.0 | 7.0 | 7.0 | \$377,554 | \$439,969 | \$457,086 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,112 | 59,412 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Park Maint Supvr | 0.6 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 50,976 | 50,976 |
| Envirntl Scientist | 0.5 | 1.0 | 1.0 | 3,077-5,711 | 45,978 | 48,276 |
| Park Maint Worker I | 2.0 | 3.0 | 3.0 | 2,929-3,497 | 118,026 | 120,828 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 38,280 | 39,168 |
| Museum Custodian | 0.8 | 1.0 | 1.0 | 2,173-2,835 | 35,220 | 35,220 |
| Totals | 9.9 | 12.0 | 12.0 | \$427,145 | \$512,244 | \$520,680 |
| Asilomar Sector-Safety: | | | | | | |
| Park Supt III | 0.7 | 1.0 | 1.0 | 6,360-7,932 | 88,649 | 92,768 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Supt II | 0.3 | - | - | 5,525-6,891 | - | - |
| Park Supt I | 0.1 | - | - | 5,031-6,275 | - | - |
| Park Ranger | 2.8 | 3.0 | 3.0 | 3,344-4,949 | 194,527 | 201,487 |
| Totals | 3.9 | 4.0 | 4.0 | \$266,508 | \$283,176 | \$294,255 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Park Interpreter III | 0.4 | 1.0 | 1.0 | 4,837-5,835 | 63,996 | 67,200 |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Painter I | 0.9 | 1.0 | 1.0 | 3,660-4,402 | 48,144 | 48,144 |
| Museum Curator I | 0.8 | 1.0 | 1.0 | 3,497-4,201 | 48,128 | 49,940 |
| Park Interpreter I | 0.6 | 1.0 | 1.0 | 3,495-4,248 | 50,056 | 50,976 |
| Guide II Historical Monument-Supvr | 0.3 | - | - | 3,185-3,870 | - | - |
| Park Maint Worker I | 1.0 | 2.0 | 2.0 | 2,929-3,497 | 76,102 | 77,809 |
| Groundskeeper | 2.8 | 3.0 | 3.0 | 2,687-3,338 | 109,836 | 109,836 |
| Park Maint Asst | 0.9 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 10.6 | 13.0 | 13.0 | \$499,648 | \$610,870 | \$618,513 |
| Totals, Monterey District | 83.8 | 96.0 | 96.0 | \$4,791,114 | \$5,424,414 | \$5,580,742 |
| San Luis Obispo Coast District | | | | | | |
| San Luis Obispo Coast Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 126,813 | 129,616 |
| Park Supt II | 0.9 | 1.0 | 1.0 | 5,525-6,891 | 82,438 | 86,249 |
| Capt Firefighter/Security Officer | 3.0 | 3.0 | 3.0 | 3,873-4,667 | 180,516 | 180,516 |
| Fire Fighter/security Officer | 5.0 | 5.0 | 5.0 | 3,539-4,252 | 264,650 | 268,635 |
| Park Ranger | 3.0 | 4.0 | 4.0 | 3,344-4,949 | 251,273 | 275,972 |
| Totals | 12.9 | 14.0 | 14.0 | \$827,913 | \$905,690 | \$940,988 |
| Non-Safety: | | | | | | |
| Sr Park & Recr Spec | 0.3 | - | - | 6,457-7,118 | - | - |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Park & Recr Spec | 0.5 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Regional Interpretative Spec | 1.6 | 2.0 | 2.0 | 4,199-5,105 | 113,118 | 115,708 |
| Park Interpreter II | 0.2 | - | - | 4,009-4,874 | - | - |
| Info Systems Techn Spec I | 2.0 | 2.0 | 2.0 | 3,495-4,460 | 107,040 | 107,040 |
| Guide II Historical Monument-Supvr | 0.4 | 1.0 | 1.0 | 3,185-3,870 | 38,220 | 46,440 |
| Park & Recr Spec | 2.0 | 2.0 | 2.0 | 2,817-5,105 | 122,520 | 122,520 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 48,804 | 51,240 |
| Dispatcher-Clerk | 3.0 | 3.0 | 3.0 | 2,771-3,368 | 121,248 | 121,248 |
| Office Techn-Typing | 4.7 | 5.0 | 5.0 | 2,686-3,264 | 183,700 | 189,061 |
| Mgt Services Techn | 2.4 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Totals | 24.1 | 25.0 | 25.0 | \$1,291,505 | \$1,340,218 | \$1,358,825 |
| Coastal Sector-Safety: | | | | | | |
| Park Supt III | 0.9 | 1.0 | 1.0 | 6,360-7,932 | 95,785 | 100,261 |
| Park Supt I | 0.8 | 1.0 | 1.0 | 5,031-6,275 | 69,735 | 73,056 |
| Supvng Park Ranger | 3.2 | 4.0 | 4.0 | 4,590-5,713 | 286,799 | 306,841 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Ranger | 13.0 | 16.0 | 16.0 | 3,344-4,949 | 991,026 | 1,074,506 |
| Totals | 17.9 | 22.0 | 22.0 | \$1,203,652 | \$1,443,345 | \$1,554,664 |
| Non-Safety: | | | | | | |
| Park Maint Chief II | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 65,304 | 65,304 |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 57,316 | 58,483 |
| Maint Mechanic | 2.0 | 2.0 | 2.0 | 3,835-4,621 | 98,568 | 100,968 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 45,512 | 47,792 |
| Park Maint Worker II | 1.9 | 2.0 | 2.0 | 3,186-3,828 | 91,872 | 91,872 |
| Guide II Historical Monument-Spec | 0.5 | 1.0 | 1.0 | 3,185-3,870 | 46,440 | 46,440 |
| Envirntrl Scientist | 2.8 | 3.0 | 3.0 | 3,077-5,711 | 179,614 | 182,477 |
| Park Maint Worker I | 6.8 | 7.0 | 7.0 | 2,929-3,497 | 288,705 | 291,981 |
| Park Maint Asst | 3.3 | 4.0 | 4.0 | 2,687-2,929 | 137,340 | 138,792 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 36,260 | 36,612 |
| Mgt Services Techn | 0.8 | 1.0 | 1.0 | 2,495-3,426 | 38,703 | 40,626 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 24.1 | 26.0 | 26.0 | \$1,077,151 | \$1,171,242 | \$1,186,955 |
| Museum Sector Non-Safety: | | | | | | |
| CA State Park Museum Director | 1.0 | 1.0 | 1.0 | 7,091-7,817 | 93,433 | 93,804 |
| Water & Sewage Plant Supvr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Stationary Engr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Park Interpreter III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 70,020 | 70,020 |
| Restoration Supvr II | 1.0 | 1.0 | 1.0 | 4,728-5,698 | 68,376 | 68,376 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Restoration Work Spec | 2.0 | 2.0 | 2.0 | 3,924-4,307 | 101,124 | 103,368 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Electrician I | 1.0 | 1.0 | 1.0 | 3,828-4,613 | 50,412 | 50,412 |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 50,412 | 50,412 |
| Supvng Groundskeeper II | 1.0 | 1.0 | 1.0 | 3,497-4,614 | 49,348 | 50,412 |
| Park Interpreter I | 0.6 | 1.0 | 1.0 | 3,495-4,248 | 49,296 | 49,296 |
| Sr Photographer | 0.4 | 1.0 | 1.0 | 3,495-4,248 | 47,691 | 49,856 |
| Guide II Historical Monument-Spec | 0.5 | - | - | 3,185-3,870 | - | - |
| Guide II Historical Monument-Supvr | 4.2 | 5.0 | 5.0 | 3,185-3,870 | 228,752 | 231,804 |
| Photographer | 0.6 | - | - | 3,050-3,708 | - | - |
| Park Landscape Maint Techn | 1.0 | 2.0 | 2.0 | 2,987-3,580 | 78,804 | 80,592 |
| Office Services Supvr II-Gen | 1.0 | 1.0 | 1.0 | 2,953-3,590 | 43,080 | 43,080 |
| Park Maint Worker I | 2.3 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Guide I-Historical Monument | 14.3 | 7.0 | 7.0 | 2,928-3,559 | 283,812 | 293,128 |
| Groundskeeper | 4.0 | 4.0 | 4.0 | 2,687-3,338 | 144,248 | 146,448 |
| Office Techn-Typing | 4.8 | 5.0 | 5.0 | 2,686-3,264 | 184,112 | 187,440 |
| Office Services Supvr I-Typing | - | 1.0 | 1.0 | 2,638-3,210 | 31,656 | 33,240 |
| Museum Techn | 3.8 | 4.0 | 4.0 | 2,480-3,407 | 159,492 | 161,334 |
| Museum Custodian | 2.0 | 2.0 | 2.0 | 2,173-2,835 | 65,688 | 65,688 |
| Totals | 51.5 | 47.0 | 47.0 | \$2,331,030 | \$2,110,388 | \$2,139,342 |
| Totals, San Luis Obispo Coast District | 130.5 | 134.0 | 134.0 | \$6,731,251 | \$6,970,883 | \$7,180,774 |
| Totals, Northern Field Division | 718.1 | 806.0 | 805.0 | \$40,107,141 | \$44,028,257 | \$45,546,580 |
| Southern Field Division | | | | | | |
| Southern Fld Div Chief's Ofc-Safety: | | | | | | |
| Park Supt V | - | 1.0 | 1.0 | 8,069-9,199 | 111,108 | 117,561 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| C.E.A. II | 1.0 | - | - | 7,558-8,333 | - | - |
| Totals | 1.0 | 1.0 | 1.0 | \$120,072 | \$111,108 | \$117,561 |
| Capital District | | | | | | |
| Capital District-Safety: | | | | | | |
| Park Ranger | - | 1.0 | 1.0 | 3,344-4,949 | 40,128 | 59,388 |
| Totals | - | 1.0 | 1.0 | - | \$40,128 | \$59,388 |
| Non Safety: | | | | | | |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,558-8,333 | 98,484 | 98,484 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Adm Off I | 0.3 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Staff Services Analyst-Gen | 1.1 | 2.0 | 2.0 | 2,817-4,446 | 86,176 | 87,817 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 39,471 | 40,821 |
| Mgt Services Techn | 1.8 | 2.0 | 2.0 | 2,495-3,426 | 77,720 | 79,550 |
| Office Asst-Typing | 0.3 | - | - | 2,143-2,826 | - | - |
| Totals | 8.5 | 10.0 | 10.0 | \$501,666 | \$579,591 | \$584,412 |
| State Capitol & Governor's Mansion Sect-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 88,517 | 92,839 |
| Totals | 1.0 | 1.0 | 1.0 | \$84,397 | \$88,517 | \$92,839 |
| Non-Safety: | | | | | | |
| Exhibit Designer/Coordinator | 1.0 | 1.0 | 1.0 | 4,629-5,583 | 66,996 | 66,996 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 54,432 | 56,958 |
| Park Interpreter I | 0.2 | 1.0 | 1.0 | 3,495-4,248 | 43,729 | 45,916 |
| Exhibit Techn | 1.0 | 1.0 | 1.0 | 3,227-3,853 | 44,832 | 46,236 |
| Guide II Historical Monument-Supvr | 1.6 | 2.0 | 2.0 | 3,185-3,870 | 86,936 | 88,960 |
| Guide I-Historical Monument | 7.0 | 9.0 | 9.0 | 2,928-3,559 | 346,157 | 364,933 |
| Totals | 12.8 | 16.0 | 16.0 | \$574,539 | \$701,126 | \$728,043 |
| CA Indian Heritage Ctr-Safety: | | | | | | |
| Park Supt II | - | 1.0 | 1.0 | 5,525-6,891 | 66,300 | 82,692 |
| Supvng Park Ranger | - | 1.0 | 1.0 | 4,590-5,713 | 55,080 | 68,556 |
| Park Ranger | 2.5 | 3.0 | 3.0 | 3,344-4,949 | 162,388 | 168,503 |
| Totals | 2.5 | 5.0 | 5.0 | \$145,561 | \$283,768 | \$319,751 |
| Non-Safety: | | | | | | |
| Assoc Park & Recr Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 57,392 | 59,412 |
| Restoration Work Spec | 1.0 | 1.0 | 1.0 | 3,924-4,307 | 51,684 | 51,684 |
| Museum Curator I | 1.6 | 1.0 | 1.0 | 3,497-4,201 | 44,064 | 46,272 |
| Guide II Historical Monument-Supvr | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 41,700 | 43,788 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 40,056 | 41,544 |
| Guide I-Historical Monument | 1.7 | 1.9 | 1.9 | 2,928-3,559 | 72,204 | 73,945 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Groundskeeper | 2.0 | 2.0 | 2.0 | 2,687-3,338 | 73,224 | 73,224 |
| Museum Techn | 0.3 | 1.0 | 1.0 | 2,480-3,407 | 29,760 | 31,248 |
| Totals | 12.6 | 12.9 | 12.9 | \$549,713 | \$558,680 | \$569,713 |
| Stanford Mansion Sector Non-Safety: | | | | | | |
| Exec Director | 1.0 | 1.0 | 1.0 | 6,090-5,594 | 77,556 | 81,432 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Stationary Engr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 52,467 | 55,089 |
| Restoration Work Spec | 1.0 | 1.0 | 1.0 | 3,924-4,307 | 51,684 | 51,684 |
| Guide II Historical Monument-Supvr | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 41,798 | 43,892 |
| Guide I-Historical Monument | 4.1 | 4.0 | 4.0 | 2,928-3,559 | 172,030 | 166,212 |
| Park Maint Asst | 1.0 | 2.0 | 2.0 | 2,687-2,929 | 69,144 | 69,144 |
| Museum Custodian | 1.0 | 1.0 | 1.0 | 2,173-2,835 | 37,774 | 31,311 |
| Office Asst Gen | 0.2 | 1.0 | 1.0 | 2,074-2,770 | 25,720 | 27,008 |
| Totals | 11.3 | 13.0 | 13.0 | \$526,131 | \$587,261 | \$584,860 |
| Sac History & Railroad Sect-Safety: | | | | | | |
| Park Supt I | 0.9 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 75,300 |
| Park Ranger | 0.4 | 0.5 | 0.5 | 3,344-4,949 | 20,064 | 21,066 |
| Totals | 1.3 | 1.5 | 1.5 | \$82,036 | \$80,436 | \$96,366 |
| Non-Safety: | | | | | | |
| CA State Park Museum Director | 1.0 | 1.0 | 1.0 | 7,091-7,817 | 89,352 | 93,804 |
| Assoc Landscape Architect Spec | 1.0 | 1.0 | 1.0 | 6,270-7,077 | 91,404 | 91,404 |
| Stationary Engr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Museum Curator III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 70,020 | 70,020 |
| Park Interpreter III | - | 1.0 | 1.0 | 4,837-5,835 | 58,044 | 60,948 |
| Supvng Librarian I | 1.0 | 1.0 | 1.0 | 4,786-5,818 | 69,816 | 69,816 |
| Exhibit Designer/Coordinator | 0.2 | 1.0 | 1.0 | 4,629-5,583 | 56,156 | 58,964 |
| Museum Electrician | 1.0 | 1.0 | 1.0 | 4,201-4,613 | 55,356 | 55,356 |
| Librarian | 1.0 | 1.0 | 1.0 | 4,195-5,097 | 54,180 | 56,886 |
| Park Maint Chief I | 0.3 | 1.0 | 1.0 | 4,106-4,951 | 49,887 | 52,380 |
| Museum Curator II | 2.0 | 2.0 | 2.0 | 4,013-4,837 | 116,088 | 116,088 |
| Park Interpreter II | 1.3 | 2.0 | 2.0 | 4,009-4,874 | 112,454 | 115,066 |
| Railroad Restoration Spec | 2.5 | 3.0 | 3.0 | 3,924-4,307 | 150,456 | 152,808 |
| Restoration Work Spec | 1.0 | 1.0 | 1.0 | 3,924-4,307 | 50,001 | 51,684 |
| Archivist I | 1.0 | 1.0 | 1.0 | 3,864-4,696 | 53,675 | 53,675 |
| Restoration & Maint-Lead Worker | 2.0 | 2.0 | 2.0 | 3,828-4,613 | 110,712 | 110,712 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 51,532 | 51,696 |
| Museum Curator I | - | 1.0 | 1.0 | 3,497-4,201 | 41,964 | 50,412 |
| Park Interpreter I | 0.8 | 1.0 | 1.0 | 3,495-4,248 | 41,940 | 44,040 |
| Exhibit Techn | 1.0 | 1.0 | 1.0 | 3,227-3,853 | 46,236 | 46,236 |
| Adm Off I | 0.8 | - | - | 3,207-4,622 | - | - |
| Park Maint Worker II | 0.3 | 1.0 | 1.0 | 3,186-3,828 | 44,532 | 45,936 |
| Guide II Historical Monument-Supvr | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 46,440 | 46,440 |
| Park Maint Worker I | 0.8 | 3.0 | 3.0 | 2,929-3,497 | 105,590 | 110,854 |
| Guide I-Historical Monument | 3.2 | 3.0 | 3.0 | 2,928-3,559 | 128,124 | 128,124 |
| Park Maint Asst | 1.6 | 2.0 | 2.0 | 2,687-2,929 | 68,196 | 69,648 |
| Totals | 27.5 | 35.0 | 35.0 | \$1,486,631 | \$1,821,243 | \$1,862,085 |
| Totals, Capital District | 77.5 | 95.4 | 95.4 | \$3,950,674 | \$4,740,750 | \$4,897,457 |
| Gold Fields District | | | | | | |
| Gold Fields District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 124,242 | 124,242 |
| Park Supt II | 0.3 | 1.0 | 1.0 | 5,525-6,891 | 66,300 | 75,300 |
| Lifeguard Supvr II | 0.7 | - | - | 5,031-6,275 | - | - |
| Totals | 2.0 | 2.0 | 2.0 | \$198,519 | \$190,542 | \$199,542 |
| Non-Safety: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Constrn Supvr II | 1.0 | 1.0 | 1.0 | 6,787-7,569 | 99,000 | 99,000 |
| Sr Park & Recr Spec | 0.3 | 1.0 | 1.0 | 6,457-7,118 | 82,092 | 84,992 |
| Staff Park & Recr Spec | 0.7 | - | - | 5,312-6,409 | - | - |
| Park Maint Chief III | 1.1 | 1.0 | 1.0 | 4,959-5,987 | 63,036 | 66,184 |
| Water & Sewage Plant Supvr | - | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 65,344 | 66,912 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 58,350 | 58,350 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 50,122 | 51,396 |
| Park Maint Supvr | 0.7 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Adm Off I | 0.8 | 1.0 | 1.0 | 3,207-4,622 | 38,484 | 40,404 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 65,277 | 65,277 |
| Staff Services Analyst-Gen | 0.4 | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 53,352 |
| Mgt Services Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Totals | 11.0 | 13.0 | 13.0 | \$664,682 | \$739,781 | \$772,287 |
| Auburn Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 89,792 | 93,933 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 72,636 | 75,959 |
| Park Ranger | 3.8 | 4.0 | 4.0 | 3,344-4,949 | 232,730 | 240,492 |
| Totals | 5.8 | 6.0 | 6.0 | \$387,196 | \$395,158 | \$410,384 |
| Non-Safety: | | | | | | |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Asst | 0.8 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Techn-Typing | 0.3 | - | - | 2,686-3,264 | - | - |
| Totals | 2.1 | 2.0 | 2.0 | \$85,407 | \$81,084 | \$81,084 |
| Marshall Gold Sector-Safety: | | | | | | |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 81,171 | 83,013 |
| Park Ranger | 3.0 | 3.0 | 3.0 | 3,344-4,949 | 192,555 | 198,847 |
| Totals | 4.0 | 4.0 | 4.0 | \$260,938 | \$273,726 | \$281,860 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 55,614 | 58,399 |
| Park Maint Worker I | 1.0 | 2.0 | 2.0 | 2,929-3,497 | 77,112 | 78,864 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 3.9 | 5.0 | 5.0 | \$159,236 | \$201,786 | \$206,323 |
| Delta Sector-Safety: | | | | | | |
| Park Supt I | 0.1 | 1.0 | 1.0 | 5,031-6,275 | 71,456 | 75,020 |
| Park Ranger | 2.9 | 4.0 | 4.0 | 3,344-4,949 | 197,496 | 207,048 |
| Totals | 3.0 | 5.0 | 5.0 | \$175,062 | \$268,952 | \$282,068 |
| Non-Safety: | | | | | | |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 47,623 | 50,002 |
| Park Maint Worker I | - | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 41,964 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 40,056 | 40,056 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 32,301 | 32,301 |
| Totals | 4.0 | 5.0 | 5.0 | \$152,241 | \$190,276 | \$199,471 |
| Folsom Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 98,343 | 103,037 |
| Supvng Park Ranger | 1.8 | 3.0 | 3.0 | 4,590-5,713 | 174,262 | 193,536 |
| Park Ranger | 18.9 | 20.0 | 20.0 | 3,344-4,949 | 1,145,933 | 1,195,234 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Lifeguard | 1.0 | 2.0 | 2.0 | 3,344-4,949 | 108,255 | 129,027 |
| Totals | 22.7 | 26.0 | 26.0 | \$1,365,847 | \$1,526,793 | \$1,620,834 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.7 | 1.0 | 1.0 | 4,106-4,951 | 49,272 | 51,732 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 47,482 | 49,272 |
| Automobile Mechanic | 0.7 | 1.0 | 1.0 | 3,338-4,012 | 40,056 | 42,060 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 5.0 | 7.0 | 7.0 | 2,929-3,497 | 278,370 | 288,369 |
| Dispatcher-Clerk | 1.0 | 1.0 | 1.0 | 2,771-3,368 | 40,416 | 40,416 |
| Totals | 10.4 | 13.0 | 13.0 | \$461,349 | \$549,952 | \$566,205 |
| Totals, Gold Fields District | 68.9 | 81.0 | 81.0 | \$3,910,477 | \$4,418,050 | \$4,620,058 |
| Central Valley District | | | | | | |
| Central Valley District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 124,908 | 127,765 |
| Park Supt II | 0.4 | 1.0 | 1.0 | 5,525-6,891 | 64,291 | 67,497 |
| Totals | 1.4 | 2.0 | 2.0 | \$152,676 | \$189,199 | \$195,262 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Park & Recr Spec | 0.6 | 1.0 | 1.0 | 5,312-6,409 | 67,515 | 70,889 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 0.6 | 1.0 | 1.0 | 4,959-5,987 | 63,168 | 66,327 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 63,184 | 65,808 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Regional Interpretative Spec | - | 1.0 | 1.0 | 4,199-5,105 | 50,762 | 53,301 |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 58,836 | 58,836 |
| Regional Adm Techn | 0.8 | 1.0 | 1.0 | 2,876-3,497 | 41,964 | 41,964 |
| Office Techn-Typing | 1.2 | 1.0 | 1.0 | 2,686-3,264 | 34,827 | 36,568 |
| Mgt Services Techn | 2.8 | 3.0 | 3.0 | 2,495-3,426 | 123,336 | 123,336 |
| Totals | 11.0 | 13.0 | 13.0 | \$598,696 | \$719,868 | \$733,305 |
| Calaveras Sector-Safety: | | | | | | |
| Park Supt III | 0.6 | 1.0 | 1.0 | 6,360-7,932 | 76,648 | 80,469 |
| Park Supt I | 0.2 | 1.0 | 1.0 | 5,031-6,275 | 60,372 | 75,300 |
| Supvng Park Ranger | 0.9 | 1.0 | 1.0 | 4,590-5,713 | 55,080 | 57,840 |
| Park Ranger | 5.0 | 5.0 | 5.0 | 3,344-4,949 | 297,826 | 307,256 |
| Totals | 6.7 | 8.0 | 8.0 | \$409,015 | \$489,926 | \$520,865 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 0.6 | 1.0 | 1.0 | 4,924-5,415 | 57,144 | 57,144 |
| Assoc Park & Recr Spec | 0.8 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Park Maint Chief I | 2.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Restoration Work Spec | 0.3 | 1.0 | 1.0 | 3,924-4,307 | 47,088 | 51,684 |
| Park Maint Supvr | 1.5 | 3.0 | 3.0 | 3,580-4,308 | 142,279 | 146,806 |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 45,720 | 48,009 |
| Park Interpreter I | 2.2 | 2.5 | 2.5 | 3,495-4,248 | 112,111 | 117,714 |
| Park Maint Worker II | 1.5 | 2.0 | 2.0 | 3,186-3,828 | 80,296 | 84,308 |
| Skilled Laborer | 1.0 | 1.0 | 1.0 | 3,051-3,660 | 40,056 | 40,056 |
| Park Maint Worker I | 1.8 | 3.0 | 3.0 | 2,929-3,497 | 111,533 | 115,006 |
| Park Maint Asst | 1.5 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Groundskeeper | 0.1 | 1.0 | 1.0 | 2,687-3,338 | 35,412 | 35,412 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Laborer | 0.5 | - | - | 2,687-2,929 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,618 | 39,168 |
| Totals | 15.8 | 19.5 | 19.5 | \$721,452 | \$874,305 | \$900,355 |
| Turlock Lake Sector-Safety: | | | | | | |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 66,399 | 69,616 |
| Park Ranger | 2.5 | 4.0 | 4.0 | 3,344-4,949 | 199,206 | 226,124 |
| Totals | 3.5 | 5.0 | 5.0 | \$205,551 | \$265,605 | \$295,740 |
| Non-Safety: | | | | | | |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Maint Worker I | 0.7 | 1.0 | 1.0 | 2,929-3,497 | 37,978 | 39,875 |
| Park Maint Asst | 1.7 | 2.0 | 2.0 | 2,687-2,929 | 67,928 | 69,432 |
| Totals | 3.4 | 4.0 | 4.0 | \$138,886 | \$157,602 | \$161,003 |
| Four Rivers Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 80,336 | 84,252 |
| Supvng Park Ranger | 1.0 | 2.0 | 2.0 | 4,590-5,713 | 110,160 | 126,396 |
| Park Ranger | 4.0 | 6.0 | 6.0 | 3,344-4,949 | 291,349 | 324,183 |
| Lifeguard | - | 1.0 | 1.0 | 3,344-4,949 | 40,128 | 59,388 |
| Totals | 6.0 | 10.0 | 10.0 | \$344,938 | \$521,973 | \$594,219 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Park Maint Chief I | 0.9 | 1.0 | 1.0 | 4,106-4,951 | 54,276 | 56,988 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 2.0 | 2.0 | 2.0 | 3,740-4,507 | 98,544 | 98,544 |
| Park Maint Supvr | 0.8 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 4.5 | 5.0 | 5.0 | 2,929-3,497 | 197,773 | 201,434 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 14.2 | 15.0 | 15.0 | \$671,247 | \$689,845 | \$698,366 |
| San Joaquin Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 101,865 | 105,381 |
| Supvng Park Ranger | 1.7 | 2.0 | 2.0 | 4,590-5,713 | 137,532 | 143,998 |
| Park Ranger | 3.6 | 7.0 | 7.0 | 3,344-4,949 | 338,876 | 355,371 |
| Lifeguard | - | 1.0 | 1.0 | 3,344-4,949 | 39,132 | 41,089 |
| Totals | 6.3 | 11.0 | 11.0 | \$403,793 | \$617,405 | \$645,839 |
| Non-Safety: | | | | | | |
| Water & Sewage Plant Supvr | 1.0 | 1.0 | 1.0 | 4,924-5,415 | 59,088 | 59,088 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,241 | 45,936 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Park & Recr Spec | 0.1 | - | - | 2,817-5,105 | - | - |
| Park Maint Asst | 3.0 | 3.0 | 3.0 | 2,687-2,929 | 105,444 | 105,444 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 11.8 | 12.0 | 12.0 | \$530,394 | \$513,613 | \$518,064 |

CA State Mining & Mineral Museum:

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Guide I-Historical Monument | 1.0 | 1.0 | 1.0 | 2,928-3,559 | 41,018 | 42,708 |
| Office Asst-Typing | 0.5 | 0.5 | 0.5 | 2,143-2,826 | 16,956 | 16,956 |
| Totals | 2.5 | 2.5 | 2.5 | \$114,070 | \$116,018 | \$117,708 |
| Totals, Central Valley District | 82.6 | 102.0 | 102.0 | \$4,290,718 | \$5,155,359 | \$5,380,726 |
| Channel Coast District | | | | | | |
| Channel Coast Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 120,726 | 126,338 |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 70,587 | 73,804 |
| Totals | 2.0 | 2.0 | 2.0 | \$192,654 | \$191,313 | \$200,142 |
| Non-Safety: | | | | | | |
| Assoc Civil Engr | 1.0 | 1.0 | 1.0 | 6,292-7,096 | 87,382 | 87,382 |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 73,355 | 73,355 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 70,280 | 73,277 |
| Park Maint Chief III | 0.8 | 1.0 | 1.0 | 4,959-5,987 | 71,025 | 71,844 |
| Park Maint Chief II | 0.3 | - | - | 4,506-5,442 | - | - |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Park Equipt Opr | 1.0 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Heavy Equipt Mechanic | 1.0 | 1.0 | 1.0 | 3,740-4,507 | 51,672 | 51,672 |
| Adm Off I | 0.5 | 1.0 | 1.0 | 3,207-4,622 | 47,484 | 49,858 |
| Park Maint Worker II | 0.8 | 1.0 | 1.0 | 3,186-3,828 | 44,424 | 44,424 |
| Envirntrl Scientist | 1.3 | 1.0 | 1.0 | 3,077-5,711 | 47,640 | 50,022 |
| Regional Adm Techn | 0.5 | - | - | 2,876-3,497 | - | - |
| Office Techn-Typing | 1.0 | 2.0 | 2.0 | 2,686-3,264 | 73,149 | 74,848 |
| Mgt Services Techn | 0.8 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 12.0 | 13.0 | 13.0 | \$668,422 | \$720,179 | \$730,450 |
| La Purisima Sector-Safety: | | | | | | |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 77,027 | 80,503 |
| Park Ranger | 1.0 | 1.0 | 1.0 | 3,344-4,949 | 62,451 | 65,234 |
| Totals | 2.0 | 2.0 | 2.0 | \$141,676 | \$139,478 | \$145,737 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.5 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 48,324 |
| Park Maint Supvr | 0.9 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 45,328 | 47,599 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Park Maint Asst | - | 1.0 | 1.0 | 2,687-2,929 | 33,048 | 34,500 |
| Museum Techn | 0.4 | - | - | 2,480-3,407 | - | - |
| Totals | 4.8 | 5.0 | 5.0 | \$223,911 | \$209,320 | \$217,495 |
| Santa Barbara Sector-Safety: | | | | | | |
| Park Supt III | 0.5 | - | - | 6,360-7,932 | - | - |
| Park Supt II | 0.5 | 1.0 | 1.0 | 5,525-6,891 | 66,300 | 69,612 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 70,059 | 73,188 |
| Lifeguard Supvr I | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 81,625 | 83,353 |
| Park Ranger | 4.5 | 5.0 | 5.0 | 3,344-4,949 | 260,171 | 272,138 |
| Lifeguard | 1.0 | 1.0 | 1.0 | 3,344-4,949 | 58,132 | 60,720 |
| Totals | 8.5 | 9.0 | 9.0 | \$551,126 | \$536,287 | \$559,011 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 2.0 | 2.0 | 2.0 | 4,106-4,951 | 118,824 | 118,824 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Maint Worker II | 0.9 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 2.1 | 3.0 | 3.0 | 2,929-3,497 | 117,458 | 121,231 |
| Park Maint Asst | 1.8 | 2.0 | 2.0 | 2,687-2,929 | 70,293 | 70,296 |
| Totals | 7.8 | 9.0 | 9.0 | \$362,670 | \$402,995 | \$406,771 |
| Ventura Sector-Safety: | | | | | | |
| Park Supt II | 0.8 | 1.0 | 1.0 | 5,525-6,891 | 77,688 | 81,524 |
| Supvng Park Ranger | 1.3 | 1.0 | 1.0 | 4,590-5,713 | 78,774 | 80,436 |
| Lifeguard Supvr I | 0.8 | 1.0 | 1.0 | 4,590-5,713 | 71,604 | 74,811 |
| Park Ranger | 2.9 | 5.0 | 5.0 | 3,344-4,949 | 233,428 | 278,884 |
| Lifeguard | 1.2 | 2.0 | 2.0 | 3,344-4,949 | 97,397 | 119,175 |
| Totals | 7.0 | 10.0 | 10.0 | \$446,448 | \$558,891 | \$634,830 |
| Non-Safety: | | | | | | |
| Park Maint Supvr | 1.3 | 1.0 | 1.0 | 3,580-4,308 | 50,002 | 51,411 |
| Park Maint Worker II | 0.3 | - | - | 3,186-3,828 | - | - |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 123,816 | 125,493 |
| Groundskeeper | 0.6 | 2.0 | 2.0 | 2,687-3,338 | 68,856 | 76,668 |
| Park Maint Asst | 2.2 | 3.0 | 3.0 | 2,687-2,929 | 99,468 | 109,704 |
| Totals | 7.4 | 9.0 | 9.0 | \$295,378 | \$342,142 | \$363,276 |
| Carpinteria Sector-Safety: | | | | | | |
| Supvng Park Ranger | 0.9 | 1.0 | 1.0 | 4,590-5,713 | 75,809 | 79,226 |
| Park Ranger | 2.3 | 4.0 | 4.0 | 3,344-4,949 | 217,385 | 242,852 |
| Totals | 3.2 | 5.0 | 5.0 | \$189,413 | \$293,194 | \$322,078 |
| Non-Safety: | | | | | | |
| Park Maint Supvr | 0.8 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Maint Worker II | 0.6 | 1.0 | 1.0 | 3,186-3,828 | 45,000 | 45,936 |
| Park Maint Worker I | 0.3 | 2.0 | 2.0 | 2,929-3,497 | 72,472 | 76,090 |
| Park Maint Asst | 1.5 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 3.2 | 5.0 | 5.0 | \$127,798 | \$204,316 | \$208,870 |
| Totals, Channel Coast District | 57.9 | 69.0 | 69.0 | \$3,199,496 | \$3,598,115 | \$3,788,660 |
| Angeles District | | | | | | |
| Angeles District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 129,108 | 131,965 |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 79,537 | 83,203 |
| Park Supt I | 0.9 | 1.0 | 1.0 | 5,031-6,275 | 81,286 | 85,040 |
| Totals | 2.9 | 3.0 | 3.0 | \$271,505 | \$289,931 | \$300,208 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 0.9 | 1.0 | 1.0 | 4,959-5,987 | 70,368 | 71,844 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 57,600 | 60,132 |
| Park Equipt Opr | - | 1.0 | 1.0 | 3,906-4,283 | 49,704 | 49,704 |
| Heavy Equipt Mechanic | 0.5 | 1.0 | 1.0 | 3,740-4,507 | 47,652 | 47,652 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,256 | 51,696 |
| Adm Off I | 0.8 | 1.0 | 1.0 | 3,207-4,622 | 45,915 | 46,140 |
| Envirntl Scientist | 1.8 | 2.0 | 2.0 | 3,077-5,711 | 112,948 | 118,155 |
| Office Techn-Typing | 1.9 | 2.0 | 2.0 | 2,686-3,264 | 67,827 | 71,211 |
| Mgt Services Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Office Asst-Typing | 1.5 | 2.0 | 2.0 | 2,143-2,826 | 55,484 | 64,832 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 14.4 | 17.0 | 17.0 | \$725,159 | \$857,254 | \$879,866 |
| Topanga Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 89,804 | 93,984 |
| Supvng Park Ranger | 0.6 | 1.0 | 1.0 | 4,590-5,713 | 69,557 | 72,660 |
| Park Ranger | 2.2 | 6.0 | 6.0 | 3,344-4,949 | 293,706 | 326,200 |
| Totals | 3.8 | 8.0 | 8.0 | \$258,938 | \$453,067 | \$492,844 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 55,764 | 58,496 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 50,976 | 50,976 |
| Park Maint Worker II | 0.8 | 3.0 | 3.0 | 3,186-3,828 | 127,845 | 131,937 |
| Park Maint Worker I | 0.2 | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 41,964 |
| Groundskeeper | 0.1 | - | - | 2,687-3,338 | - | - |
| Park Maint Asst | 1.2 | 2.0 | 2.0 | 2,687-2,929 | 66,732 | 68,369 |
| Totals | 5.3 | 9.0 | 9.0 | \$249,050 | \$394,509 | \$409,786 |
| Malibu Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 99,886 | 104,562 |
| Lifeguard Supvr I | 2.3 | 1.0 | 1.0 | 4,590-5,713 | 74,546 | 77,836 |
| Supvng Park Ranger | 2.1 | 3.0 | 3.0 | 4,590-5,713 | 208,974 | 227,410 |
| Park Ranger | 8.4 | 12.0 | 12.0 | 3,344-4,949 | 611,261 | 690,847 |
| Lifeguard | 1.7 | 3.0 | 3.0 | 3,344-4,949 | 148,896 | 154,344 |
| Totals | 15.5 | 20.0 | 20.0 | \$994,403 | \$1,143,563 | \$1,254,999 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Maint Supvr | 1.2 | 1.0 | 1.0 | 3,580-4,308 | 42,960 | 45,108 |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 50,412 | 50,412 |
| Park Interpreter I | 0.6 | 1.0 | 1.0 | 3,495-4,248 | 46,827 | 49,167 |
| Park Maint Worker II | 2.5 | 3.0 | 3.0 | 3,186-3,828 | 136,872 | 137,808 |
| Office Services Supvr II-Gen | 0.3 | - | - | 2,953-3,590 | - | - |
| Park Maint Worker I | 4.0 | 6.0 | 6.0 | 2,929-3,497 | 234,781 | 246,277 |
| Groundskeeper | 0.1 | 1.0 | 1.0 | 2,687-3,338 | 33,182 | 34,839 |
| Park Maint Asst | 3.7 | 4.0 | 4.0 | 2,687-2,929 | 137,628 | 139,944 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 33,036 | 34,686 |
| Totals | 15.1 | 19.0 | 19.0 | \$640,144 | \$775,110 | \$797,653 |
| Los Angeles Sector-Safety: | | | | | | |
| Park Supt III | 0.7 | 1.0 | 1.0 | 6,360-7,932 | 93,064 | 97,400 |
| Park Supt II | 0.3 | - | - | 5,525-6,891 | - | - |
| Supvng Park Ranger | 0.8 | 1.0 | 1.0 | 4,590-5,713 | 70,561 | 73,716 |
| Park Ranger | 4.6 | 6.0 | 6.0 | 3,344-4,949 | 305,615 | 337,226 |
| Totals | 6.4 | 8.0 | 8.0 | \$407,989 | \$469,240 | \$508,342 |
| Non-Safety: | | | | | | |
| Staff Park & Recr Spec | 0.3 | 1.0 | 1.0 | 5,312-6,409 | 63,744 | 66,936 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Interpreter I | 0.8 | 1.0 | 1.0 | 3,495-4,248 | 43,690 | 45,880 |
| Park Maint Worker II | 1.7 | 1.0 | 1.0 | 3,186-3,828 | 38,232 | 40,140 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 36,612 | 36,612 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Totals | 8.8 | 9.0 | 9.0 | \$389,757 | \$399,934 | \$407,224 |
| Totals, Angeles District | 72.2 | 93.0 | 93.0 | \$3,936,945 | \$4,782,608 | \$5,050,922 |
| Colorado Desert District | | | | | | |
| Colorado Desert Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 122,905 | 128,625 |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 74,096 | 77,484 |
| Park Ranger | 1.0 | 1.0 | 1.0 | 3,344-4,949 | 59,187 | 61,826 |
| Totals | 3.0 | 3.0 | 3.0 | \$245,184 | \$256,188 | \$267,935 |
| Non-Safety: | | | | | | |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Park Maint Chief III | 0.9 | 1.0 | 1.0 | 4,959-5,987 | 62,236 | 65,344 |
| Water & Sewage Plant Supvr | 0.8 | 1.0 | 1.0 | 4,924-5,415 | 57,144 | 57,144 |
| Park Interpreter III | 0.5 | 1.0 | 1.0 | 4,837-5,835 | 67,716 | 67,716 |
| Assoc Park & Recr Spec | 0.5 | 1.0 | 1.0 | 4,833-5,874 | 57,996 | 70,488 |
| Research Analyst II-Geographic Info | 0.6 | - | - | 4,619-5,616 | - | - |
| Assoc State Archeologist | 2.3 | 2.0 | 2.0 | 4,409-5,318 | 127,632 | 127,632 |
| Park Equipt Opr | 0.4 | 1.0 | 1.0 | 3,906-4,283 | 46,872 | 49,212 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Research Analyst I-Geographic Info | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Envirntl Scientist | 1.9 | 2.0 | 2.0 | 3,077-5,711 | 105,456 | 107,304 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Acct Clerk II | 0.4 | 1.0 | 1.0 | 2,364-2,876 | 28,368 | 34,512 |
| Totals | 13.3 | 15.0 | 15.0 | \$810,328 | \$848,968 | \$874,900 |
| Anza Borrego Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 106,919 | 111,691 |
| Supvng Park Ranger | 2.0 | 2.0 | 2.0 | 4,590-5,713 | 157,107 | 162,181 |
| Park Maint Supvr | - | - | - | 3,580-4,308 | - | - |
| Park Ranger | 7.4 | 10.0 | 10.0 | 3,344-4,949 | 582,567 | 635,458 |
| Totals | 10.4 | 13.0 | 13.0 | \$726,086 | \$846,593 | \$909,330 |
| Non-Safety: | | | | | | |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 57,780 | 58,485 |
| Maint Mechanic | 0.3 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 55,452 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 46,851 | 49,194 |
| Park Maint Worker I | 1.6 | 2.0 | 2.0 | 2,929-3,497 | 80,845 | 82,789 |
| Park Maint Asst | 1.7 | 2.0 | 2.0 | 2,687-2,929 | 68,196 | 69,648 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,102 | 33,912 |
| Totals | 6.6 | 8.0 | 8.0 | \$275,056 | \$332,794 | \$349,480 |
| Picacho Sector-Safety: | | | | | | |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 75,287 | 76,965 |
| Park Ranger | 1.0 | 1.0 | 1.0 | 3,344-4,949 | 50,232 | 52,740 |
| Totals | 2.0 | 2.0 | 2.0 | \$119,780 | \$125,519 | \$129,705 |
| Non-Safety: | | | | | | |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 2.0 | 2.0 | 2.0 | \$89,347 | \$85,632 | \$85,632 |
| Salton Sea Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 82,049 | 86,050 |
| Supvng Park Ranger | 0.9 | 1.0 | 1.0 | 4,590-5,713 | 55,080 | 57,840 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Ranger | - | 2.0 | 2.0 | 3,344-4,949 | 79,260 | 83,221 |
| Totals | 1.9 | 4.0 | 4.0 | \$140,024 | \$216,389 | \$227,111 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.7 | 1.0 | 1.0 | 4,106-4,951 | 55,466 | 58,033 |
| Park Interpreter I | 0.7 | - | - | 3,495-4,248 | - | - |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Office Asst-Typing | 0.4 | 1.0 | 1.0 | 2,143-2,826 | 26,251 | 27,565 |
| Totals | 4.8 | 5.0 | 5.0 | \$196,648 | \$200,793 | \$204,674 |
| Montane Sector-Safety: | | | | | | |
| Park Supt II | 0.9 | 1.0 | 1.0 | 5,525-6,891 | 87,792 | 91,871 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 73,716 | 77,027 |
| Park Maint Supvr | - | - | - | 3,580-4,308 | - | - |
| Park Ranger | 4.0 | 4.0 | 4.0 | 3,344-4,949 | 239,488 | 249,144 |
| Totals | 5.9 | 6.0 | 6.0 | \$380,875 | \$400,996 | \$418,042 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.6 | 1.0 | 1.0 | 4,106-4,951 | 51,484 | 54,060 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,928 | 83,928 |
| Park Maint Asst | 0.5 | 1.0 | 1.0 | 2,687-2,929 | 32,244 | 35,148 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 37,297 | 38,703 |
| Totals | 4.8 | 6.0 | 6.0 | \$217,097 | \$250,889 | \$257,775 |
| Palomar Sector-Safety: | | | | | | |
| Supvng Park Ranger | 0.9 | 1.0 | 1.0 | 4,590-5,713 | 83,763 | 85,542 |
| Park Ranger | 1.0 | 1.0 | 1.0 | 3,344-4,949 | 67,080 | 69,480 |
| Totals | 1.9 | 2.0 | 2.0 | \$140,156 | \$150,843 | \$155,022 |
| Non-Safety: | | | | | | |
| Park Maint Worker I | 0.3 | 1.0 | 1.0 | 2,929-3,497 | 37,362 | 39,231 |
| Totals | 0.3 | 1.0 | 1.0 | \$9,225 | \$37,362 | \$39,231 |
| Totals, Colorado Desert District | 56.9 | 67.0 | 67.0 | \$3,349,806 | \$3,752,966 | \$3,918,837 |
| Orange Coast District | | | | | | |
| Orange Coast Dist-Safety: | | | | | | |
| Park Supt V | 0.8 | 1.0 | 1.0 | 8,069-9,199 | 96,828 | 101,664 |
| Park Supt III | 0.7 | - | - | 6,360-7,932 | - | - |
| Park Supt II | 0.3 | 1.0 | 1.0 | 5,525-6,891 | 66,300 | 69,612 |
| Park Supt I | 1.0 | 1.0 | 1.0 | 5,031-6,275 | 82,737 | 84,615 |
| Totals | 2.8 | 3.0 | 3.0 | \$254,998 | \$245,865 | \$255,891 |
| Non-Safety: | | | | | | |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Park Maint Chief II | 1.0 | - | - | 4,506-5,442 | - | - |
| Heavy Equipt Mechanic | 0.9 | 1.0 | 1.0 | 3,740-4,507 | 44,880 | 47,124 |
| Supvng Groundskeeper II | 1.0 | 1.0 | 1.0 | 3,497-4,614 | 50,412 | 50,412 |
| Automobile Mechanic | 2.0 | 2.0 | 2.0 | 3,338-4,012 | 87,840 | 87,840 |
| Adm Off I | 2.0 | 2.0 | 2.0 | 3,207-4,622 | 108,464 | 110,588 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Park Maint Worker I | - | 1.0 | 1.0 | 2,929-3,497 | 35,148 | 41,964 |
| Materials & Stores Spec | 1.0 | 1.0 | 1.0 | 2,877-3,751 | 41,040 | 41,040 |
| Staff Services Analyst-Gen | - | 1.0 | 1.0 | 2,817-4,446 | 45,334 | 47,601 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park & Recr Spec | 0.5 | - | - | 2,817-5,105 | - | - |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 34,224 | 35,935 |
| Mgt Services Techn | 4.0 | 4.0 | 4.0 | 2,495-3,426 | 157,223 | 159,015 |
| Acct Clerk II | 1.0 | - | - | 2,364-2,876 | 708 | 3,984 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Totals | 18.3 | 18.0 | 18.0 | \$881,292 | \$852,005 | \$864,267 |
| Orange Coast North Sector-Safety: | | | | | | |
| Park Supt V | 0.1 | - | - | 8,069-9,199 | - | - |
| Park Supt III | 0.9 | 1.0 | 1.0 | 6,360-7,932 | 76,320 | 80,136 |
| Lifeguard Supvr II | 0.6 | 1.0 | 1.0 | 5,031-6,275 | 67,945 | 71,311 |
| Lifeguard Supvr I | 4.9 | 3.0 | 3.0 | 4,590-5,713 | 223,776 | 233,786 |
| Lifeguard | 8.9 | 16.0 | 16.0 | 3,344-4,949 | 739,695 | 840,798 |
| Totals | 15.4 | 21.0 | 21.0 | \$1,032,096 | \$1,107,736 | \$1,226,031 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Equipt Opr | 0.4 | 1.0 | 1.0 | 3,906-4,283 | 46,872 | 49,212 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 47,430 | 49,800 |
| Park Maint Worker I | 3.8 | 4.0 | 4.0 | 2,929-3,497 | 167,856 | 167,856 |
| Park Maint Asst | 2.7 | 3.0 | 3.0 | 2,687-2,929 | 102,696 | 104,796 |
| Totals | 8.9 | 10.0 | 10.0 | \$370,545 | \$424,266 | \$431,076 |
| Orange Coast South Sector-Safety: | | | | | | |
| Park Supt III | 1.4 | 1.0 | 1.0 | 6,360-7,932 | 76,320 | 80,136 |
| Lifeguard Supvr II | - | 1.0 | 1.0 | 5,031-6,275 | 68,631 | 72,012 |
| Supvng Park Ranger | 4.0 | 4.0 | 4.0 | 4,590-5,713 | 314,073 | 322,324 |
| Lifeguard Supvr I | 2.9 | 1.0 | 1.0 | 4,590-5,713 | 83,763 | 85,542 |
| Park Ranger | 11.2 | 14.0 | 14.0 | 3,344-4,949 | 835,453 | 898,106 |
| Lifeguard | 2.1 | 4.0 | 4.0 | 3,344-4,949 | 160,512 | 168,528 |
| Totals | 21.6 | 25.0 | 25.0 | \$1,506,251 | \$1,538,752 | \$1,626,648 |
| Non-Safety: | | | | | | |
| Park Maint Chief II | - | 1.0 | 1.0 | 4,506-5,442 | 54,072 | 65,304 |
| Park Equipt Opr | 0.7 | 1.0 | 1.0 | 3,906-4,283 | - | - |
| Park Maint Supvr | 3.0 | 3.0 | 3.0 | 3,580-4,308 | 154,453 | 155,052 |
| Park Interpreter I | 0.4 | - | - | 3,495-4,248 | - | - |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 5.0 | 5.0 | 5.0 | 2,929-3,497 | 202,092 | 206,157 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 45,102 | 47,361 |
| Groundskeeper | 2.1 | 3.0 | 3.0 | 2,687-3,338 | 103,341 | 106,618 |
| Park Maint Asst | 4.0 | 4.0 | 4.0 | 2,687-2,929 | 140,052 | 140,592 |
| Totals | 17.2 | 19.0 | 19.0 | \$701,249 | \$745,048 | \$767,020 |
| Orange Coast Central Sector-Safety: | | | | | | |
| Park Supt V | 0.1 | - | - | 8,069-9,199 | - | - |
| Park Supt III | 0.6 | 1.0 | 1.0 | 6,360-7,932 | 98,763 | 103,384 |
| Park Supt II | 0.3 | - | - | 5,525-6,891 | - | - |
| Lifeguard Supvr I | 1.9 | 1.0 | 1.0 | 4,590-5,713 | 81,138 | 82,883 |
| Supvng Park Ranger | 2.1 | - | - | 4,590-5,713 | - | - |
| Lifeguard | 3.1 | 5.0 | 5.0 | 3,344-4,949 | 230,133 | 241,027 |
| Park Ranger | 0.3 | 2.0 | 2.0 | 3,344-4,949 | 80,256 | 101,520 |
| Totals | 8.4 | 9.0 | 9.0 | \$595,979 | \$490,290 | \$528,814 |
| Non-Safety: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,580 | 51,696 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 48,555 | 48,555 |
| Park Maint Worker I | 2.0 | 3.0 | 3.0 | 2,929-3,497 | 118,878 | 126,492 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 36,348 | 36,612 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 6.0 | 7.0 | 7.0 | \$251,404 | \$290,509 | \$298,503 |
| Totals, Orange Coast District | 98.6 | 112.0 | 112.0 | \$5,593,814 | \$5,694,471 | \$5,998,250 |
| Inland Empire District | | | | | | |
| Inland Empire District-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 124,908 | 127,765 |
| Park Supt I | 0.8 | 1.0 | 1.0 | 5,031-6,275 | 85,868 | 87,820 |
| Park Ranger ¹ | - | 1.0 | 1.0 | 3,344-4,949 | 40,128 | 59,388 |
| Totals | 1.8 | 3.0 | 3.0 | \$181,159 | \$250,904 | \$274,973 |
| Non-Safety: | | | | | | |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Park & Recr Spec | 0.7 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 61,419 | 64,448 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 67,380 | 70,752 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Park Maint Chief I | 0.8 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Park Equipt Opr | 0.8 | 1.0 | 1.0 | 3,906-4,283 | 51,396 | 51,396 |
| Maint Mechanic | 0.8 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Heavy Equipt Mechanic | 0.8 | 1.0 | 1.0 | 3,740-4,507 | 49,272 | 49,272 |
| Automobile Mechanic | 0.8 | 1.0 | 1.0 | 3,338-4,012 | 43,920 | 43,920 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 65,439 | 68,296 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Materials & Stores Spec | 0.8 | 1.0 | 1.0 | 2,877-3,751 | 41,040 | 41,040 |
| Regional Adm Techn | 1.0 | 1.0 | 1.0 | 2,876-3,497 | 41,964 | 41,964 |
| Office Techn-Typing | 1.9 | 2.0 | 2.0 | 2,686-3,264 | 74,110 | 77,807 |
| Mgt Services Techn | 1.4 | 2.0 | 2.0 | 2,495-3,426 | 78,069 | 79,917 |
| Acct Clerk II | 1.4 | 2.0 | 2.0 | 2,364-2,876 | 62,570 | 69,018 |
| Totals | 17.2 | 20.0 | 20.0 | \$845,126 | \$996,267 | \$1,017,518 |
| Chino Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 71,712 | 75,192 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 75,287 | 76,965 |
| Park Ranger | 4.3 | 5.0 | 5.0 | 3,344-4,949 | 301,918 | 327,236 |
| Totals | 6.3 | 7.0 | 7.0 | \$410,066 | \$448,917 | \$479,393 |
| Non-Safety: | | | | | | |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Park Maint Worker I | 1.4 | 2.0 | 2.0 | 2,929-3,497 | 76,455 | 79,436 |
| Park Maint Asst | 1.0 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 36,612 | 36,612 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Totals | 6.4 | 7.0 | 7.0 | \$290,354 | \$307,611 | \$310,592 |
| Perris Sector-Safety: | | | | | | |
| Park Supt III | 2.6 | 2.0 | 2.0 | 6,360-7,932 | 170,874 | 179,310 |
| Park Supt I | 0.9 | 1.0 | 1.0 | 5,031-6,275 | 74,902 | 78,547 |
| Supvng Park Ranger | 1.9 | 2.0 | 2.0 | 4,590-5,713 | 127,806 | 133,869 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Lifeguard Supvr I | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 66,304 | 69,456 |
| Park Ranger | 7.8 | 11.0 | 11.0 | 3,344-4,949 | 561,262 | 621,084 |
| Lifeguard | 0.8 | 3.0 | 3.0 | 3,344-4,949 | 138,590 | 163,720 |
| Totals | 15.0 | 20.0 | 20.0 | \$972,173 | \$1,139,738 | \$1,245,986 |
| Non-Safety: | | | | | | |
| Park Maint Chief III | 1.0 | 1.0 | 1.0 | 4,959-5,987 | 71,844 | 71,844 |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 57,533 | 58,488 |
| Park Maint Supvr | 2.0 | 2.0 | 2.0 | 3,580-4,308 | 103,392 | 103,392 |
| Supvng Groundskeeper II | - | 1.0 | 1.0 | 3,497-4,614 | 41,964 | 44,064 |
| Park Maint Worker II | 3.0 | 4.0 | 4.0 | 3,186-3,828 | 176,040 | 177,948 |
| Park Maint Worker I | 2.8 | 5.0 | 5.0 | 2,929-3,497 | 194,366 | 199,701 |
| Materials & Stores Spec | 0.3 | - | - | 2,877-3,751 | - | - |
| Lead Groundskeeper | 0.5 | 1.0 | 1.0 | 2,805-3,660 | 33,660 | 35,340 |
| Park Maint Asst | 5.9 | 7.0 | 7.0 | 2,687-2,929 | 242,869 | 246,072 |
| Groundskeeper | 4.9 | 6.0 | 6.0 | 2,687-3,338 | 214,732 | 216,558 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Office Asst Gen | 1.0 | 1.0 | 1.0 | 2,074-2,770 | 33,240 | 33,240 |
| Totals | 23.2 | 30.0 | 30.0 | \$961,704 | \$1,202,944 | \$1,221,615 |
| San Jacinto Sector-Safety: | | | | | | |
| Park Supt II | 0.5 | 1.0 | 1.0 | 5,525-6,891 | 77,022 | 80,772 |
| Park Supt I | 0.1 | - | - | 5,031-6,275 | - | - |
| Supvng Park Ranger | 1.5 | 1.0 | 1.0 | 4,590-5,713 | 55,080 | 57,840 |
| Park Ranger | 2.3 | 3.0 | 3.0 | 3,344-4,949 | 158,016 | 165,652 |
| Totals | 4.4 | 5.0 | 5.0 | \$296,762 | \$290,118 | \$304,264 |
| Non-Safety: | | | | | | |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 40,704 | 41,964 |
| Totals | 1.0 | 1.0 | 1.0 | \$38,760 | \$40,704 | \$41,964 |
| Canyon Sector-Safety: | | | | | | |
| Park Supt I | 0.3 | - | - | 5,031-6,275 | - | - |
| Totals | 0.3 | - | - | \$19,885 | - | - |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 0.3 | - | - | 4,106-4,951 | - | - |
| Park Equipt Opr | 0.3 | - | - | 3,906-4,283 | - | - |
| Maint Mechanic | 0.3 | - | - | 3,835-4,621 | - | - |
| Heavy Equipt Mechanic | 0.3 | - | - | 3,740-4,507 | - | - |
| Automobile Mechanic | 0.3 | - | - | 3,338-4,012 | - | - |
| Park Maint Worker I | 0.3 | - | - | 2,929-3,497 | - | - |
| Totals | 1.8 | - | - | \$75,345 | - | - |
| Totals, Inland Empire District | 77.4 | 93.0 | 93.0 | \$4,091,334 | \$4,677,203 | \$4,896,305 |
| San Diego Coast District | | | | | | |
| San Diego Coast Dist-Safety: | | | | | | |
| Park Supt V | 1.0 | 1.0 | 1.0 | 8,069-9,199 | 122,222 | 124,918 |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 89,087 | 92,990 |
| Totals | 2.0 | 2.0 | 2.0 | \$201,371 | \$211,309 | \$217,908 |
| Non-Safety: | | | | | | |
| Assoc Civil Engr | 0.5 | - | - | 6,292-7,096 | - | - |
| Assoc Landscape Architect Spec | 0.5 | - | - | 6,270-7,077 | - | - |
| Staff Park & Recr Spec | 1.0 | 1.0 | 1.0 | 5,312-6,409 | 76,908 | 76,908 |
| Adm Off III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Park Interpreter III | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 68,492 | 70,020 |
| Assoc Park & Recr Spec | 1.1 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Historian II | 1.0 | 1.0 | 1.0 | 4,409-5,358 | 64,296 | 64,296 |
| Assoc State Archeologist | 1.0 | 1.0 | 1.0 | 4,409-5,318 | 63,816 | 63,816 |
| Regional Interpretative Spec | 1.0 | 1.0 | 1.0 | 4,199-5,105 | 61,260 | 61,260 |
| Museum Curator II | 1.0 | 1.0 | 1.0 | 4,013-4,837 | 58,044 | 58,044 |
| Park Equipt Opr | 0.6 | 1.0 | 1.0 | 3,906-4,283 | 49,704 | 49,704 |
| Heavy Equipt Mechanic | 1.1 | 1.0 | 1.0 | 3,740-4,507 | 44,880 | 47,124 |
| Automobile Mechanic | 1.0 | 1.0 | 1.0 | 3,338-4,012 | 43,920 | 43,920 |
| Adm Off I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 50,152 | 52,659 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,286 | 68,532 |
| Office Techn-Typing | 0.8 | 2.0 | 2.0 | 2,686-3,264 | 63,651 | 66,834 |
| Mgt Services Techn | 3.2 | 3.0 | 3.0 | 2,495-3,426 | 123,336 | 123,336 |
| Museum Custodian | 1.0 | 1.0 | 1.0 | 2,173-2,835 | 35,220 | 35,220 |
| Office Asst-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Totals | 19.7 | 20.0 | 20.0 | \$1,098,318 | \$1,042,335 | \$1,053,363 |
| San Diego Historic Sector-Safety: | | | | | | |
| Park Supt III | - | 1.0 | 1.0 | 6,360-7,932 | 76,320 | 95,184 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 69,808 | 72,924 |
| Park Ranger | 1.0 | 2.0 | 2.0 | 3,344-4,949 | 113,090 | 133,891 |
| Totals | 2.0 | 4.0 | 4.0 | \$136,252 | \$259,218 | \$301,999 |
| Non-Safety: | | | | | | |
| Park Maint Chief III | 0.9 | 1.0 | 1.0 | 4,959-5,987 | 65,236 | 68,499 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 50,976 | 50,976 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 1.0 | 1.0 | 1.0 | 2,929-3,497 | 41,964 | 41,964 |
| Groundskeeper | 1.0 | 2.0 | 2.0 | 2,687-3,338 | 69,660 | 71,310 |
| Park Maint Asst | 1.0 | 2.0 | 2.0 | 2,687-2,929 | 68,592 | 71,496 |
| Totals | 6.9 | 9.0 | 9.0 | \$321,274 | \$389,872 | \$397,689 |
| San Diego North Sector-Safety: | | | | | | |
| Park Supt II | 0.8 | 1.0 | 1.0 | 5,525-6,891 | 78,812 | 82,442 |
| Lifeguard Supvr II | - | 1.0 | 1.0 | 5,031-6,275 | 71,461 | 74,996 |
| Lifeguard Supvr I | 4.5 | 3.0 | 3.0 | 4,590-5,713 | 208,105 | 215,878 |
| Supvng Park Ranger | 2.6 | 3.0 | 3.0 | 4,590-5,713 | 236,013 | 243,882 |
| Park Ranger | 8.2 | 11.0 | 11.0 | 3,344-4,949 | 624,981 | 686,365 |
| Lifeguard | 1.6 | 4.0 | 4.0 | 3,344-4,949 | 189,624 | 214,332 |
| Totals | 17.7 | 23.0 | 23.0 | \$1,207,295 | \$1,408,996 | \$1,517,895 |
| Non-Safety: | | | | | | |
| Lifeguard Supvr I | - | - | - | 4,590-5,713 | - | - |
| Park Maint Chief I | 0.7 | 1.0 | 1.0 | 4,106-4,951 | 56,084 | 58,604 |
| Maint Mechanic | 0.2 | 1.0 | 1.0 | 3,835-4,621 | 46,020 | 48,324 |
| Park Maint Supvr | 1.4 | 2.0 | 2.0 | 3,580-4,308 | 91,750 | 102,765 |
| Park Maint Worker I | 4.9 | 5.0 | 5.0 | 2,929-3,497 | 209,820 | 209,820 |
| Groundskeeper | 2.0 | 2.0 | 2.0 | 2,687-3,338 | 73,224 | 73,224 |
| Park Maint Asst | 3.0 | 4.0 | 4.0 | 2,687-2,929 | 138,492 | 139,944 |
| Totals | 12.2 | 15.0 | 15.0 | \$502,110 | \$615,390 | \$632,681 |
| San Diego South Sector-Safety: | | | | | | |
| Park Supt III | 1.0 | 1.0 | 1.0 | 6,360-7,932 | 112,185 | 114,644 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Lifeguard Supvr I | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 78,287 | 79,965 |
| Supvng Park Ranger | 1.0 | 1.0 | 1.0 | 4,590-5,713 | 83,763 | 85,542 |
| Park Ranger | 2.6 | 2.0 | 2.0 | 3,344-4,949 | 132,228 | 137,008 |
| Lifeguard | 2.2 | 3.0 | 3.0 | 3,344-4,949 | 186,868 | 195,176 |
| Totals | 7.8 | 8.0 | 8.0 | \$563,612 | \$593,331 | \$612,335 |
| Non-Safety: | | | | | | |
| Park Interpreter II | 1.0 | 1.0 | 1.0 | 4,009-4,874 | 58,488 | 58,488 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Landscape Maint Techn | 1.0 | 1.0 | 1.0 | 2,987-3,580 | 42,960 | 42,960 |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 127,092 | 127,092 |
| Totals | 6.0 | 6.0 | 6.0 | \$281,809 | \$280,236 | \$280,236 |
| Totals, San Diego Coast District | 74.3 | 87.0 | 87.0 | \$4,312,041 | \$4,800,687 | \$5,014,106 |
| Tehachapi District | | | | | | |
| Tehachapi District-Safety: | | | | | | |
| Parks Supt IV | 1.0 | 1.0 | 1.0 | 6,984-8,723 | 104,846 | 109,986 |
| Totals | 1.0 | 1.0 | 1.0 | \$99,954 | \$104,846 | \$109,986 |
| Non-Safety: | | | | | | |
| Assoc Park & Recr Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Adm Off II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 61,929 | 64,896 |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 58,624 | 59,412 |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 65,688 | 68,532 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 32,085 | 33,690 |
| Mgt Services Techn | 0.6 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Totals | 5.6 | 6.0 | 6.0 | \$302,342 | \$329,926 | \$338,130 |
| Fort Tejon-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 75,923 | 79,620 |
| Supvng Park Ranger | 0.8 | 1.0 | 1.0 | 4,590-5,713 | 70,507 | 73,869 |
| Park Ranger | 0.2 | 2.0 | 2.0 | 3,344-4,949 | 95,982 | 118,006 |
| Totals | 2.0 | 4.0 | 4.0 | \$139,022 | \$242,412 | \$271,495 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 57,760 | 59,412 |
| Park Interpreter II | 0.7 | 1.0 | 1.0 | 4,009-4,874 | 58,488 | 58,488 |
| Park Interpreter I | 1.0 | 1.0 | 1.0 | 3,495-4,248 | 50,976 | 50,976 |
| Park Maint Worker I | 3.0 | 3.0 | 3.0 | 2,929-3,497 | 125,577 | 125,892 |
| Groundskeeper | 1.0 | 1.0 | 1.0 | 2,687-3,338 | 36,612 | 36,612 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 39,168 |
| Totals | 7.7 | 8.0 | 8.0 | \$348,687 | \$366,721 | \$370,548 |
| Silverwood Sector-Safety: | | | | | | |
| Park Supt II | 1.0 | 1.0 | 1.0 | 5,525-6,891 | 92,360 | 94,458 |
| Supvng Park Ranger | 2.8 | 3.0 | 3.0 | 4,590-5,713 | 210,784 | 220,730 |
| Park Ranger | 4.0 | 6.0 | 6.0 | 3,344-4,949 | 321,372 | 349,777 |
| Totals | 7.8 | 10.0 | 10.0 | \$499,743 | \$624,516 | \$664,965 |
| Non-Safety: | | | | | | |
| Park Maint Chief I | 1.0 | 1.0 | 1.0 | 4,106-4,951 | 59,412 | 59,412 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 50,484 | 50,484 |
| Park Maint Supvr | 1.0 | 1.0 | 1.0 | 3,580-4,308 | 51,696 | 51,696 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 3.0 | 4.0 | 4.0 | 2,929-3,497 | 162,946 | 164,801 |
| Park Maint Asst | 2.0 | 2.0 | 2.0 | 2,687-2,929 | 70,296 | 70,296 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|----------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Groundskeeper | 2.0 | 2.0 | 2.0 | 2,687-3,338 | 71,592 | 72,868 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 38,083 | 39,168 |
| Totals | 12.0 | 13.0 | 13.0 | \$517,717 | \$550,445 | \$554,661 |
| Mojave Sector-Safety: | | | | | | |
| Supvng Park Ranger | 1.0 | 2.0 | 2.0 | 4,590-5,713 | 110,160 | 126,396 |
| Park Ranger | 1.3 | 3.0 | 3.0 | 3,344-4,949 | 139,212 | 163,272 |
| Totals | 2.3 | 5.0 | 5.0 | \$141,212 | \$249,372 | \$289,668 |
| Non-Safety: | | | | | | |
| Museum Curator I | 1.0 | 1.0 | 1.0 | 3,497-4,201 | 50,412 | 50,412 |
| Park Interpreter I | 0.8 | 1.0 | 1.0 | 3,495-4,248 | 47,406 | 49,770 |
| Park Maint Worker II | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 45,936 | 45,936 |
| Park Maint Worker I | 2.0 | 2.0 | 2.0 | 2,929-3,497 | 83,193 | 83,928 |
| Park Maint Asst | 1.4 | 1.0 | 1.0 | 2,687-2,929 | 35,148 | 35,148 |
| Totals | 6.2 | 6.0 | 6.0 | \$264,198 | \$262,095 | \$265,194 |
| Totals, Tehachapi District | 44.6 | 53.0 | 53.0 | \$2,312,875 | \$2,730,333 | \$2,864,647 |
| Totals, Southern Field Division | 710.9 | 852.4 | 852.4 | \$38,948,180 | \$44,350,542 | \$46,429,968 |
| TOTALS, AUTHORIZED POSITIONS | 2,999.4 | 3,494.0 | 3,488.0 | \$166,552,415 | \$183,082,620 | \$190,069,289 |
| <i>Regular/Ongoing Positions</i> | 2,200.3 | 2,684.9 | 2,680.9 | 128,115,477 | 150,958,849 | 157,977,150 |
| <i>Temporary Help</i> ^{1,2} | 799.1 | 809.1 | 807.1 | 38,436,938 | 32,123,771 | 32,092,139 |
| <i>Overtime</i> | - | - | - | (4,360,907) | 1,174,000 | 1,174,000 |
| <i>Safety</i> | 612.3 | 754.5 | 754.5 | 41,341,489 | 47,732,226 | 51,216,207 |
| <i>Non-Safety</i> | 1,588.0 | 1,930.4 | 1,926.4 | 86,773,988 | 103,226,623 | 106,760,943 |

¹ 10.0 positions limited-term to 6/30/2010.

² 6.0 positions limited-term to 6/30/2009.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member | - | - | - | \$100/day | \$5,000 | \$5,000 |
| Exec Director | 1.0 | 1.0 | 1.0 | 7,117-7,697 | 95,028 | 95,028 |
| Staff Counsel III-Spec | 1.0 | 1.0 | 1.0 | 6,902-8,517 | 113,736 | 113,736 |
| Staff Services Mgr II-Mgrl | 1.0 | 1.0 | 1.0 | 5,768-6,361 | 81,696 | 81,696 |
| Conservancy Proj Analyst III | 0.5 | 0.6 | 0.6 | 5,211-6,286 | 48,434 | 48,434 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,111-4,997 | 64,176 | 64,176 |
| Exec Secretary I | 0.5 | 0.6 | 0.6 | 2,822-3,431 | 25,794 | 26,431 |
| Overtime | - | - | - | (23,157) | - | - |
| TOTALS, AUTHORIZED POSITIONS | 5.0 | 5.2 | 5.2 | \$441,827 | \$433,864 | \$434,501 |
| <i>Regular/Ongoing Positions</i> | 5.0 | 5.2 | 5.2 | 418,670 | 433,864 | 434,501 |
| <i>Overtime</i> | - | - | - | 23,157 | - | - |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Commissioner per diem | - | - | - | \$100/day | \$32,000 | \$32,000 |
| Executive Director | 1.0 | 1.0 | 1.0 | 8,630-9,332 | 111,984 | 111,984 |
| C.E.A. II | 1.0 | 1.0 | 1.0 | 7,815-8,616 | 94,056 | 94,056 |
| Staff Counsel III-Spec | 1.8 | 2.0 | 2.0 | 7,682-9,478 | 217,296 | 222,480 |
| Sr Engineer, SFB CDC | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Chief Planning Officer | 1.0 | 1.0 | 1.0 | 7,110-7,838 | 89,964 | 94,056 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 94,056 | 94,056 |
| Staff Services Mgr II-MgrI | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Bay Develmt Design Analyst | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Coastal Prog Mgr | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Sr Planner-Supvr | 1.0 | 1.0 | 1.0 | 5,324-6,451 | 66,910 | 69,797 |
| Sr Planner-Spec | 0.4 | 1.0 | 1.0 | 5,309-6,451 | 71,354 | 74,822 |
| Coastal Prog Analyst III | 2.9 | 3.0 | 3.0 | 5,079-6,127 | 220,873 | 220,572 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 70,994 | 73,524 |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 81,472 | 81,472 |
| Staff Counsel | - | - | - | 4,674-7,828 | - | - |
| Coastal Prog Analyst II | 9.3 | 13.0 | 13.0 | 4,619-5,616 | 806,942 | 831,939 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 74,302 | 74,302 |
| Assoc Personnel Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Assoc Govtl Prog Analyst | 2.9 | 3.0 | 3.0 | 4,400-5,348 | 186,686 | 189,602 |
| Sr Acctg Officer-Spec | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Exec Secretary II | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Coastal Prog Analyst I | 2.8 | - | - | 3,106-4,670 | - | - |
| Legal Secretary | 1.0 | 1.0 | 1.0 | 3,038-3,878 | 48,845 | 48,845 |
| Office Techn-Typing | 3.6 | 3.0 | 3.0 | 2,686-3,264 | 115,799 | 117,504 |
| Temporary Help | 1.0 | 1.0 | 1.0 | - | 25,000 | 25,000 |
| TOTALS, AUTHORIZED POSITIONS | 40.7 | 42.0 | 42.0 | \$2,839,259 | \$2,946,229 | \$2,993,707 |
| <i>Regular/Ongoing Positions</i> | <i>39.7</i> | <i>41.0</i> | <i>41.0</i> | <i>2,756,958</i> | <i>2,921,229</i> | <i>2,968,707</i> |
| <i>Temporary Help</i> | <i>1.0</i> | <i>1.0</i> | <i>1.0</i> | <i>82,301</i> | <i>25,000</i> | <i>25,000</i> |

**3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS
AND MOUNTAINS CONSERVANCY**

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member | - | - | - | \$75/day | \$7,200 | \$7,200 |
| Exec Ofcr | 1.0 | 1.0 | 1.0 | 7,261-7,852 | 94,224 | 94,224 |
| Conservancy Proj Mgr | 0.6 | 1.0 | 1.0 | 5,576-6,727 | 68,976 | 72,420 |
| Conservancy Proj Analyst II ¹ | 2.7 | 4.0 | 3.0 | 4,619-5,616 | 236,193 | 190,327 |
| Assoc Govt Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 40,948 | 41,960 |
| Office Assistant-Typing ² | 0.4 | 1.0 | - | 2,143-2,826 | 25,716 | - |
| TOTALS, AUTHORIZED POSITIONS | 6.5 | 9.0 | 7.0 | \$411,584 | \$537,433 | \$470,307 |
| <i>Regular/Ongoing Positions</i> | 6.5 | 9.0 | 7.0 | 411,584 | 537,433 | 470,307 |

¹ 1.0 position limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member per diem | - | - | - | \$1,000/year | \$1,000 | \$1,000 |
| Exec Ofcr | 1.0 | 1.0 | 1.0 | 6,922-7,485 | 89,820 | 89,820 |
| Assoc Govtl Prog Analyst | 0.5 | - | - | 4,400-5,348 | - | - |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Staff Services Analyst | 0.2 | 1.0 | 1.0 | 2,817-4,446 | 46,668 | 49,002 |
| TOTALS, AUTHORIZED POSITIONS | 2.7 | 3.0 | 3.0 | \$175,092 | \$181,552 | \$183,886 |
| <i>Regular/Ongoing Positions</i> | 2.7 | 3.0 | 3.0 | 175,092 | 181,552 | 183,886 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member per diem | - | - | - | \$6,000/year | \$6,000 | \$6,000 |
| Exec Ofcr | 1.0 | 1.0 | 1.0 | 7,261-7,852 | 94,212 | 94,212 |
| Assoc Govtl Prog Analyst ¹ | 1.0 | 2.0 | 2.0 | 4,400-5,348 | 120,738 | 120,738 |
| Exec Secty I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| TOTALS, AUTHORIZED POSITIONS | 3.0 | 4.0 | 4.0 | \$208,452 | \$265,014 | \$265,014 |
| <i>Regular/Ongoing Positions</i> | 3.0 | 4.0 | 4.0 | 208,452 | 265,014 | 265,014 |

¹ 1.0 position limited-term to 6/30/2010.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Protection of Delta Resources | | | | | | |
| Executive Director | 1.0 | 1.0 | 1.0 | \$6,922-7,485 | \$89,820 | \$89,820 |
| Supvng Envirntl Planner | 0.5 | 1.0 | 1.0 | 6,779-7,474 | 81,348 | 85,415 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 59,069 | 61,965 |
| Temporary Help | - | 0.3 | 0.3 | - | 1,909 | 1,909 |
| TOTALS, AUTHORIZED POSITIONS | 2.5 | 3.3 | 3.3 | \$190,883 | \$232,146 | \$239,109 |
| <i>Regular/Ongoing Positions</i> | 2.5 | 3.0 | 3.0 | 190,883 | 230,237 | 237,200 |
| <i>Temporary Help</i> | - | 0.3 | 0.3 | - | 1,909 | 1,909 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2006-07 | Authorized 2007-08 | Proposed 2008-09 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member per diem | - | - | - | \$3,400/year | \$3,400 | \$3,400 |
| Executive Officer | 1.0 | 1.0 | 1.0 | 7,022-7,594 | 90,960 | 90,960 |
| Staff Services Analyst | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| TOTALS, AUTHORIZED POSITIONS | 2.0 | 2.0 | 2.0 | \$144,692 | \$147,712 | \$147,712 |
| <i>Regular/Ongoing Positions</i> | 2.0 | 2.0 | 2.0 | 144,692 | 147,712 | 147,712 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member per diem | - | - | - | \$3,200/year | \$6,000 | \$6,000 |
| Exec Director | 1.0 | 1.0 | 1.0 | 7,261-7,852 | 94,224 | 94,224 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Staff Services Analyst | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 42,115 | 44,078 |
| TOTALS, AUTHORIZED POSITIONS | 3.0 | 3.0 | 3.0 | \$201,714 | \$206,515 | \$208,478 |
| <i>Regular/Ongoing Positions</i> | 3.0 | 3.0 | 3.0 | 201,714 | 206,515 | 208,478 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Board Member | - | - | - | \$100/day | \$14,400 | \$14,400 |
| Exec Ofcr | 1.0 | 1.0 | 1.0 | 8,369-9,053 | 108,636 | 108,636 |
| C.E.A. II | 0.9 | 1.0 | 1.0 | 7,815-8,616 | 103,392 | 103,392 |
| Tahoe Conservancy Prog Mgr | 2.7 | 3.0 | 3.0 | 5,878-6,482 | 225,279 | 229,452 |
| Staff Services Mgr II | 0.4 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Staff Counsel | - | 1.0 | 1.0 | 4,674-7,828 | 56,088 | 58,892 |
| Assoc Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,544 | 70,764 |
| Tahoe Conservancy Prog Analyst II | 3.7 | 6.0 | 6.0 | 4,400-5,348 | 342,664 | 353,532 |
| Assoc Govtl Prog Analyst | 1.5 | 2.0 | 2.0 | 4,400-5,348 | 124,099 | 125,304 |
| Adm Asst I | 0.5 | - | - | 3,658-4,652 | - | - |
| Tahoe Conservancy Prog Analyst I | 2.5 | 4.0 | 4.0 | 3,658-4,446 | 185,871 | 195,162 |
| Exec Asst | 0.4 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Staff Services Analyst-Gen | 1.5 | 2.0 | 2.0 | 2,817-4,446 | 94,662 | 99,210 |
| Office Techn-Gen | 0.7 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Temporary Help | 1.8 | 1.5 | 1.5 | - | 59,000 | 59,000 |
| Overtime | - | - | - | - | 5,000 | 5,000 |
| TOTALS, AUTHORIZED POSITIONS | 18.6 | 25.5 | 25.5 | \$1,183,599 | \$1,556,819 | \$1,589,928 |
| <i>Regular/Ongoing Positions</i> | <i>16.8</i> | <i>24.0</i> | <i>24.0</i> | <i>1,052,794</i> | <i>1,492,819</i> | <i>1,525,928</i> |
| <i>Temporary Help</i> | <i>1.8</i> | <i>1.5</i> | <i>1.5</i> | <i>120,711</i> | <i>59,000</i> | <i>59,000</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>10,094</i> | <i>5,000</i> | <i>5,000</i> |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Executive | | | | | | |
| Office of the Director: | | | | | | |
| Director | 1.0 | 1.0 | 1.0 | \$11,913-12,509 | \$142,965 | \$142,965 |
| Prin Engr | 1.9 | 4.0 | 4.0 | 9,842-10,853 | 511,946 | 514,916 |
| Prin Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Chief Deputy Director | - | 1.0 | 1.0 | 9,755-10,549 | 117,060 | 117,060 |
| Deputy Director | 3.0 | 3.0 | 3.0 | 9,755-10,549 | 370,236 | 370,236 |
| C.E.A. IV | 3.3 | 2.0 | 2.0 | 9,018-13,381 | 268,764 | 268,764 |
| Supvng Engr | 5.5 | 6.0 | 6.0 | 8,097-10,820 | 708,624 | 708,624 |
| Supvng Sanitary Engr | 0.6 | 1.0 | 1.0 | 8,097-10,820 | 119,559 | 121,704 |
| Envirntl Prog Mgr II | 0.3 | - | - | 8,006-8,830 | - | - |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| DP Mgr III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Asst Director | 1.0 | 1.0 | 1.0 | 6,922-7,485 | 83,064 | 83,064 |
| Envirntl Prog Mgr I-Supvry | 0.7 | 1.0 | 1.0 | 6,275-7,575 | 82,016 | 85,776 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 106,344 | 106,344 |
| Staff Services Mgr I | 1.0 | 2.0 | 2.0 | 5,079-6,127 | 143,651 | 143,651 |
| Staff Information Systems Analyst | - | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 63,819 |
| Special Asst | 1.0 | 1.0 | 1.0 | 4,424-5,339 | 61,632 | 61,632 |
| Assoc Govtl Prog Analyst | - | 1.0 | 1.0 | 4,400-5,348 | 57,880 | 60,772 |
| Adm Asst I | 0.8 | 1.0 | 1.0 | 3,658-4,652 | 43,896 | 46,092 |
| Exec Asst | 6.6 | 8.0 | 8.0 | 3,288-3,996 | 356,595 | 362,543 |
| Graphic Designer I | 0.4 | - | - | 3,227-3,922 | - | - |
| Asst Director | 1.0 | 1.0 | 1.0 | 3,071-3,676 | 43,944 | 44,112 |
| Staff Services Analyst-Gen | 1.2 | 5.0 | 5.0 | 2,817-4,446 | 232,217 | 241,276 |
| Office Techn-Typing | 0.9 | 3.0 | 3.0 | 2,686-3,264 | 99,799 | 104,784 |
| Business Service Asst-Spec | - | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Internal Audit Office: | | | | | | |
| Sr Mgt Auditor | 1.0 | 1.0 | 1.0 | 5,576-7,063 | 84,756 | 84,756 |
| Auditor Spec I-EDP | 1.0 | 1.0 | 1.0 | 4,837-6,173 | 74,076 | 74,076 |
| Sr Acctg Officer-Supvr | 0.9 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Mgt Auditor | 3.0 | 3.0 | 3.0 | 4,619-5,897 | 208,931 | 208,931 |
| Office of the Chief Counsel: | | | | | | |
| Chief Counsel | 0.8 | 1.0 | 1.0 | 10,109-10,931 | 125,004 | 125,004 |
| Asst Chief Counsel | 2.8 | 3.0 | 3.0 | 8,930-10,043 | 361,093 | 361,548 |
| Staff Counsel IV | 2.7 | 3.0 | 3.0 | 8,486-10,477 | 374,254 | 377,037 |
| Staff Counsel III-Spec | 15.4 | 17.0 | 17.0 | 7,682-9,478 | 1,789,108 | 1,843,315 |
| Staff Counsel | 2.5 | 3.0 | 3.0 | 4,674-7,828 | 212,179 | 219,977 |
| Sr Librarian | 1.0 | 1.0 | 1.0 | 4,561-5,541 | 66,492 | 66,492 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 60,156 | 63,160 |
| Legal Analyst | 1.6 | 2.0 | 2.0 | 3,841-4,670 | 99,580 | 104,558 |
| Graduate Legal Asst | 0.2 | - | - | 3,702-4,064 | - | - |
| Exec Asst | 0.3 | 1.0 | 1.0 | 3,288-3,996 | 47,952 | 47,952 |
| Legal Secty | 0.7 | - | - | 3,038-3,878 | - | - |
| Staff Services Analyst-Gen | 2.0 | 2.0 | 2.0 | 2,817-4,446 | 91,236 | 95,316 |
| Library Tech Asst I | 0.8 | 1.0 | 1.0 | 2,771-3,369 | 40,428 | 40,428 |
| Office Techn-Typing | 0.1 | - | - | 2,686-3,264 | - | - |
| Sr Legal Typist | 1.5 | 3.0 | 3.0 | 2,589-3,516 | 102,846 | 107,996 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,286 | 33,912 | 33,912 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Colorado River & Salton Sea: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 112,608 | 112,608 |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Staff Envirntl Scientist | 0.8 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Assoc Govtl Prog Analyst | 0.3 | 1.0 | 1.0 | 4,400-5,348 | 54,996 | 57,744 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 41,971 | 41,971 |
| Staff Services Analyst-Gen | 0.7 | - | - | 2,817-4,446 | - | - |
| California Water Commission: | | | | | | |
| Member | - | - | - | 100/day | - | - |
| Staff Services Mgr I | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,996 |
| Office Asst-Typing | 0.5 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Office of Workforce Equality: | | | | | | |
| Staff Services Mgr II | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 0.3 | 1.0 | 1.0 | 4,400-5,348 | 55,852 | 58,644 |
| Staff Services Analyst-Gen | 2.2 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| The Reclamation Board: | | | | | | |
| Chief Engr | 0.9 | 1.0 | 1.0 | 8,955-9,878 | 118,536 | 118,536 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 135,912 | 135,912 |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Staff Services Analyst-Gen | 1.4 | 2.0 | 2.0 | 2,817-4,446 | 92,892 | 97,536 |
| Temporary Help | 3.7 | 16.2 | 16.2 | (286,308) | 617,953 | 617,953 |
| Overtime | - | - | - | (17,130) | 92,417 | 92,417 |
| Totals, Executive | 96.7 | 129.2 | 129.2 | \$8,402,153 | \$10,120,942 | \$10,255,111 |
| Division of Fiscal Services | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 120,840 | 120,840 |
| Staff Services Mgr I | 0.3 | 1.0 | 1.0 | 5,079-6,127 | 71,348 | 73,524 |
| Adm Officer II | 0.7 | - | - | 4,622-5,576 | - | - |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 43,407 | 44,064 |
| Staff Services Analyst-Gen | 2.2 | 3.0 | 3.0 | 2,817-4,446 | 142,893 | 148,032 |
| Accounting Branch: | | | | | | |
| Dep Comptroller | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 81,348 | 85,415 |
| Payables Office: | | | | | | |
| Acctg Administrator II | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Acctg Administrator I-Supvr | 1.8 | 2.0 | 2.0 | 5,079-6,127 | 139,844 | 140,262 |
| Sr Acctg Officer-Supvr | 3.6 | 4.0 | 4.0 | 4,622-5,576 | 237,978 | 247,907 |
| Sr Acctg Officer-Spec | 2.0 | 2.0 | 2.0 | 4,400-5,348 | 125,138 | 128,352 |
| Acctg Officer-Spec | 8.5 | 10.0 | 10.0 | 3,841-4,670 | 496,324 | 515,542 |
| Accountant Trainee | 4.1 | 5.0 | 5.0 | 3,240-3,751 | 209,846 | 218,088 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 2,870-3,488 | 39,868 | 39,868 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 33,840 | 35,532 |
| Acctg Techn | 0.9 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Bill Processing and Analysis Office: | | | | | | |
| Acctg Administrator II | 0.8 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Acctg Administrator I-Supvr | 1.8 | 2.0 | 2.0 | 5,079-6,127 | 134,472 | 137,520 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Adm Analyst-Acctg | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Sr Acctg Officer-Supvr | 0.7 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Acctg Analyst | 0.9 | 2.0 | 2.0 | 4,619-5,616 | 122,820 | 125,592 |
| Sr Acctg Officer-Spec | 4.3 | 5.0 | 5.0 | 4,400-5,348 | 304,054 | 309,746 |
| Acctg Officer-Spec | 2.0 | 2.0 | 2.0 | 3,841-4,670 | 104,840 | 107,284 |
| Accountant Trainee | 2.0 | 2.0 | 2.0 | 3,240-3,751 | 86,176 | 88,234 |
| Accountant I-Spec | 1.0 | 1.0 | 1.0 | 2,870-3,488 | 41,856 | 41,856 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,706 | 35,391 |
| Financial Reporting and Analysis Office: | | | | | | |
| Acctg Administrator II | 0.9 | 1.0 | 1.0 | 5,576-6,727 | 66,912 | 70,260 |
| Acctg Administrator I-Supvr | 2.7 | 3.0 | 3.0 | 5,079-6,127 | 218,502 | 220,572 |
| Assoc Acctg Analyst | 8.2 | 10.0 | 10.0 | 4,619-5,616 | 608,068 | 628,018 |
| Sr Acctg Officer-Spec | 4.0 | 5.0 | 5.0 | 4,400-5,348 | 298,438 | 307,703 |
| Acctg Officer-Spec | 1.6 | 1.0 | 1.0 | 3,841-4,670 | 56,040 | 56,040 |
| Safe Drinking Water Office: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 3.4 | 4.0 | 4.0 | 4,400-5,348 | 253,497 | 256,457 |
| Staff Services Analyst-Gen | 2.6 | 4.0 | 4.0 | 2,817-4,446 | 182,673 | 191,808 |
| Mgt Services Techn | 0.6 | - | - | 2,495-3,426 | - | - |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Budget Office: | | | | | | |
| Staff Services Mgr III | 0.9 | 1.0 | 1.0 | 6,779-7,474 | 89,362 | 89,688 |
| Staff Services Mgr II-Mgrl | 0.1 | - | - | 5,576-6,727 | - | - |
| Staff Services Mgr II-Supvry | 0.1 | 1.0 | 1.0 | 5,576-6,727 | 77,490 | 80,724 |
| Staff Services Mgr I | 1.8 | 1.0 | 1.0 | 5,079-6,127 | 69,909 | 72,831 |
| Assoc Adm Analyst-Acctg | 1.3 | 2.0 | 2.0 | 4,619-5,616 | 130,160 | 133,072 |
| Assoc Budget Analyst | 3.5 | 5.0 | 5.0 | 4,400-5,348 | 284,676 | 295,254 |
| Acctg Officer-Spec | 0.3 | - | - | 3,841-4,670 | - | - |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 44,493 | 46,714 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Fiscal Oversight and Support Office: | | | | | | |
| Staff Services Mgr III | 0.6 | 1.0 | 1.0 | 6,779-7,474 | 87,227 | 89,398 |
| Acctg Administrator II | 0.4 | - | - | 5,576-6,727 | - | - |
| Acctg Administrator I-Supvr | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 69,921 | 72,834 |
| Staff Services Mgr I | 0.5 | 1.0 | 1.0 | 5,079-6,127 | 65,875 | 68,805 |
| Acctg Administrator I-Spec | 0.4 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Acctg Analyst | 1.7 | 3.0 | 3.0 | 4,619-5,616 | 197,279 | 198,975 |
| Assoc Adm Analyst-Acctg | 1.9 | 2.0 | 2.0 | 4,619-5,616 | 134,784 | 134,784 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Sr Acctg Officer-Spec | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 54,486 | 57,210 |
| Staff Services Analyst-Gen | 1.8 | 2.0 | 2.0 | 2,817-4,446 | 99,449 | 101,758 |
| Temporary Help | 0.9 | 3.5 | 3.5 | (30,058) | 152,570 | 152,570 |
| Overtime | - | - | - | (81,500) | 75,000 | 75,000 |
| Totals, Division of Fiscal Services | 92.2 | 110.5 | 110.5 | \$5,457,237 | \$6,497,693 | \$6,656,448 |
| Division of Environmental Services | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 113,712 | 113,712 |
| Envirntrl Prog Mgr II | 1.0 | 1.0 | 1.0 | 8,006-8,830 | 103,812 | 105,940 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Assoc Govtl Prog Analyst | 3.3 | 5.0 | 5.0 | 4,400-5,348 | 299,509 | 305,808 |
| Exec Secretary I | 0.5 | 1.0 | 1.0 | 3,020-3,672 | 36,542 | 38,370 |
| Staff Services Analyst-Gen | 0.5 | - | - | 2,817-4,446 | - | - |
| Business Service Asst-Spec | 1.0 | 2.0 | 2.0 | 2,495-3,708 | 77,520 | 77,520 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Stock Clerk | 0.3 | 1.0 | 1.0 | 2,420-2,942 | 29,766 | 31,254 |
| Science Advisor (IEP/CALFED): | | | | | | |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 75,152 | 75,152 |
| Alternative Conveyance Office: | | | | | | |
| Sr Envirntl Scientist ¹ | - | 2.0 | 2.0 | 5,450-6,578 | 131,040 | 137,592 |
| Office of Water Quality: | | | | | | |
| Envirntl Prog Mgr II | 1.0 | 1.0 | 1.0 | 8,006-8,830 | 105,960 | 105,960 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 75,552 | 78,900 |
| Environmental Compliance and Evaluation Branch: | | | | | | |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Recr & Wildlife Resources Advisor | 1.6 | 2.0 | 2.0 | 5,835-7,047 | 160,620 | 164,424 |
| Sr Indust Hygienist | - | 1.0 | 1.0 | 5,663-7,308 | 67,956 | 71,354 |
| Sr Envirntl Planner | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Sr Envirntl Scientist | 1.7 | 2.0 | 2.0 | 5,450-6,578 | 144,336 | 147,612 |
| Staff Envirntl Scientist | 1.4 | 2.0 | 2.0 | 5,445-6,575 | 152,664 | 156,132 |
| Assoc Envirntl Planner-Architectural | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 60,144 | 63,156 |
| Assoc Envirntl Planner-Archeology | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,199 |
| Envirntl Scientist | 7.7 | 12.0 | 12.0 | 3,077-5,711 | 612,445 | 629,127 |
| Fish and Wildlife Techn | - | 5.0 | 5.0 | 2,779-3,506 | 166,740 | 175,075 |
| Ecological Studies Branch: | | | | | | |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 97,650 | 97,650 |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Sr Envirntl Scientist | 2.0 | 2.0 | 2.0 | 5,450-6,578 | 155,334 | 157,872 |
| Engr | 0.8 | 1.0 | 1.0 | 4,279-7,617 | 77,934 | 80,795 |
| Envirntl Scientist | 6.1 | 8.0 | 8.0 | 3,077-5,711 | 438,567 | 446,795 |
| Fish and Wildlife Techn | 3.3 | 4.0 | 4.0 | 2,779-3,506 | 149,862 | 153,324 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Environmental Planning and Information Branch: | | | | | | |
| Supvng Engr | 0.9 | 1.0 | 1.0 | 8,097-10,820 | 112,648 | 112,648 |
| Sr Engr | 1.8 | 2.0 | 2.0 | 7,377-9,842 | 215,160 | 215,160 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Envirntl Scientist | 0.5 | 1.0 | 1.0 | 5,445-6,575 | 65,340 | 68,604 |
| Staff Info Sys Analyst-Spec | 0.9 | 1.0 | 1.0 | 5,065-6,466 | 60,780 | 63,816 |
| Sys Software Spec III-Suprvy | 0.4 | 1.0 | 1.0 | 6,416-8,187 | 95,444 | 98,244 |
| Engr | 2.5 | 4.0 | 4.0 | 4,279-7,617 | 306,120 | 308,687 |
| Water Resources Techn II | 3.0 | 3.0 | 3.0 | 3,922-4,766 | 192,276 | 192,276 |
| Envirntl Scientist | 0.4 | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,770 |
| Mitigation and Restoration Branch: | | | | | | |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 87,966 | 90,900 |
| Sr Envirntl Scientist | 2.0 | 2.0 | 2.0 | 5,450-6,578 | 152,696 | 157,392 |
| Staff Envirntl Scientist | 1.9 | 3.0 | 3.0 | 5,445-6,575 | 236,700 | 236,700 |
| Envirntl Scientist | 4.7 | 6.0 | 6.0 | 3,077-5,711 | 281,398 | 294,284 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Environmental Water Quality & Estuarine Study Branch: | | | | | | |
| Sr Control System Engr | 1.0 | 1.0 | 1.0 | 8,116-9,861 | 118,332 | 118,332 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Cntrl Sys Techn III | 0.2 | 1.0 | 1.0 | 5,577-6,729 | 77,768 | 80,748 |
| Sr Envirntl Scientist | 1.1 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Envirntl Scientist | 2.0 | 4.0 | 4.0 | 5,445-6,575 | 284,732 | 291,266 |
| Cntrl Sys Techn II | 1.8 | 1.0 | 1.0 | 5,075-6,125 | 73,500 | 73,500 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Assoc Govtl Prog Analyst | 0.4 | 1.0 | 1.0 | 4,400-5,348 | 53,900 | 56,595 |
| Chief Engr, Fisheries Vessel | 1.0 | 1.0 | 1.0 | 4,201-4,613 | 55,356 | 55,356 |
| Cntrl Sys Techn I | 1.0 | 1.0 | 1.0 | 3,670-5,320 | 63,840 | 63,840 |
| Mate, Fish & Game Vessel | 1.0 | 1.0 | 1.0 | 3,580-3,924 | 47,088 | 47,088 |
| Envirntl Scientist | 7.3 | 9.0 | 9.0 | 3,077-5,711 | 531,387 | 546,729 |
| Municipal Water Quality Program Branch: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Sr Envirntl Scientist | 1.8 | 2.0 | 2.0 | 5,450-6,578 | 154,690 | 157,632 |
| Staff Envirntl Scientist | 3.0 | 3.0 | 3.0 | 5,445-6,575 | 227,262 | 230,736 |
| Envirntl Scientist | 7.7 | 10.0 | 10.0 | 3,077-5,711 | 530,836 | 543,684 |
| Bryte Chemical Laboratory: | | | | | | |
| Supvr-Hyd Lab | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Supvng Chemist | 1.0 | 1.0 | 1.0 | 4,997-6,145 | 73,740 | 73,740 |
| Staff Chemist | 1.0 | 1.0 | 1.0 | 4,993-6,141 | 73,692 | 73,692 |
| Chemist | 5.3 | 6.0 | 6.0 | 3,293-5,605 | 351,541 | 359,023 |
| Envirntl Scientist | - | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,770 |
| Lab Techn-Chemical Analysis | 2.0 | 2.0 | 2.0 | 3,050-4,050 | 86,832 | 86,832 |
| Business Service Asst-Spec | 0.9 | 1.0 | 1.0 | 2,495-3,708 | 41,112 | 41,112 |
| Temporary Help | 9.0 | 1.0 | 1.0 | (289,145) | 193,290 | 193,290 |
| Overtime | - | - | - | (92,702) | 115,000 | 115,000 |
| Totals, Division of Environmental Services | 118.7 | 146.0 | 146.0 | \$7,768,843 | \$9,504,919 | \$9,678,569 |
| Office of Public Affairs | | | | | | |
| Office of the Chief: | | | | | | |
| Assistant Director | 1.0 | 1.0 | 1.0 | 8,785-9,502 | 114,024 | 114,024 |
| Special Asst | 0.6 | 1.0 | 1.0 | 5,831-6,155 | 69,996 | 69,996 |
| Water Education & Administration Branch: | | | | | | |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Assoc Govtl Prog Analyst | 4.0 | 4.0 | 4.0 | 4,400-5,348 | 245,328 | 247,968 |
| Office Asst-Typing | 0.7 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Information Services Branch: | | | | | | |
| Info Officer II | 2.0 | 2.0 | 2.0 | 5,312-6,409 | 153,816 | 153,816 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Info Officer I-Spec | 2.9 | 4.0 | 4.0 | 4,400-5,348 | 244,511 | 250,254 |
| Guide II Historical Monument-Spec | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 46,440 | 46,440 |
| Editorial Techn | 0.8 | 1.0 | 1.0 | 3,001-3,647 | 36,012 | 37,812 |
| Graphic Services Branch: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Exhibit Designer/Coordinator | 1.0 | 1.0 | 1.0 | 4,629-5,583 | 66,996 | 66,996 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 61,128 | 61,128 |
| Staff Services Analyst-Gen | 1.0 | 2.0 | 2.0 | 2,817-4,446 | 86,676 | 87,156 |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Graphic Design & Mapping: | | | | | | |
| Graphic Services Supvr | 1.0 | 1.0 | 1.0 | 4,837-5,835 | 70,020 | 70,020 |
| Graphic Designer III | 5.3 | 6.0 | 6.0 | 4,367-5,309 | 366,743 | 373,836 |
| Graphic Designer II | 1.1 | 1.0 | 1.0 | 3,705-4,503 | 46,125 | 48,435 |
| Graphic Designer I | 0.6 | 1.0 | 1.0 | 3,227-3,922 | 47,064 | 47,064 |
| Motion Picture & Television: | | | | | | |
| Motion Picture Spec | 1.0 | 1.0 | 1.0 | 4,400-5,538 | 64,176 | 64,176 |
| TV Spec | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| TV Asst | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Photography: | | | | | | |
| Supvng Photographer | 1.0 | 1.0 | 1.0 | 4,201-5,067 | 60,804 | 60,804 |
| Sr Photographer | 1.9 | 2.0 | 2.0 | 3,495-4,248 | 97,221 | 99,211 |
| Photographer | 0.1 | - | - | 3,050-3,708 | - | - |
| Audio-Visual Equipment/Video Library: | | | | | | |
| Audio-Visual Techn | 2.0 | 2.0 | 2.0 | 2,804-3,407 | 77,884 | 77,884 |
| Temporary Help | 2.2 | 4.0 | 4.0 | (73,217) | 152,570 | 152,570 |
| Overtime | - | - | - | (144,757) | 90,000 | 90,000 |
| Totals, Office of Public Affairs | 37.8 | 44.0 | 44.0 | \$2,372,998 | \$2,604,706 | \$2,626,762 |
| Division of Technology Services | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 113,712 | 113,712 |
| DP Mgr IV | 0.3 | 1.0 | 1.0 | 7,825-9,059 | 108,708 | 108,708 |
| DP Mgr III | 1.5 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| DP Mgr II | 0.2 | - | - | 5,849-7,464 | - | - |
| Sr Info Systems Analyst-Spec | 1.5 | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 55,464 | 55,464 |
| Assoc Info Systems Analyst-Spec | 0.8 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Exec Secretary I | 0.4 | 1.0 | 1.0 | 3,020-3,672 | 36,995 | 38,847 |
| Staff Services Analyst-Gen | 2.2 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Office Techn-Typing | 1.8 | 2.0 | 2.0 | 2,686-3,264 | 69,540 | 73,008 |
| IT Support Services Branch: | | | | | | |
| DP Mgr III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Systems Software Spec III-Supvr | 1.7 | 3.0 | 3.0 | 6,416-8,187 | 273,409 | 286,622 |
| Sr Info Systems Analyst-Supvr | 1.0 | - | - | 5,850-7,465 | - | - |
| Sr Info Systems Analyst-Spec | 0.8 | - | - | 5,571-7,109 | - | - |
| Systems Software Spec II-Tech | 2.1 | 4.0 | 4.0 | 5,561-7,097 | 317,249 | 325,852 |
| Staff Info Systems Analyst-Supvr | 0.3 | - | - | 5,318-6,789 | - | - |
| Staff Info Systems Analyst-Spec | 14.4 | 6.0 | 6.0 | 5,065-6,446 | 448,740 | 451,776 |
| Staff Programmer Analyst-Spec | 1.0 | - | - | 5,065-6,466 | - | - |
| Systems Software Spec I-Tech | 4.8 | 4.0 | 4.0 | 5,064-6,465 | 310,320 | 310,320 |
| Assoc Info Systems Analyst-Spec | 2.5 | - | - | 4,619-5,897 | - | - |
| Asst Info Systems Analyst | 0.8 | - | - | 3,106-4,903 | - | - |
| Network & Communications Support: | | | | | | |
| Supvng Telecomm Engr | 1.0 | 1.0 | 1.0 | 8,492-10,324 | 123,888 | 123,888 |
| Sr Telecomm Engr | 3.0 | 3.0 | 3.0 | 7,726-9,389 | 338,004 | 338,004 |
| Assoc Telecomm Engr | 6.7 | 7.0 | 7.0 | 6,270-7,617 | 651,772 | 659,972 |
| Systems Software Spec III-Tech | 1.0 | - | - | 6,110-7,796 | - | - |
| Sr Info Systems Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Control Systems Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Systems Software Spec II-Tech | 1.0 | - | - | 5,561-7,079 | - | - |
| Asst Telecomm Engr | 0.8 | 1.0 | 1.0 | 5,163-6,273 | 66,936 | 70,162 |
| Staff Info Systems Analyst-Spec | 6.3 | 7.0 | 7.0 | 5,065-6,466 | 532,426 | 539,299 |
| Assoc Info Systems Analyst-Spec | 0.8 | - | - | 4,619-5,897 | - | - |
| Telecomm Systems Analyst II | 0.4 | - | - | 4,400-5,616 | - | - |
| Electrical Engr | 0.6 | 2.0 | 2.0 | 4,279-5,951 | 136,948 | 140,032 |
| SAP Functional Services Branch: | | | | | | |
| DP Mgr III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Systems Software Spec III-Supvr | - | 2.0 | 2.0 | 6,416-8,187 | 175,236 | 179,088 |
| DP Mgr II | 0.5 | 1.0 | 1.0 | 5,849-7,464 | 83,502 | 87,552 |
| Sr Info Systems Analyst-Spec | 1.0 | 3.0 | 3.0 | 5,571-7,109 | 251,872 | 251,872 |
| Sr Programmer Analyst-Spec | - | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Systems Software Spec II-Tech | - | 5.0 | 5.0 | 5,561-7,079 | 422,740 | 425,820 |
| Staff Info Systems Analyst-Spec | 6.9 | 13.0 | 13.0 | 5,065-6,466 | 995,257 | 997,398 |
| Staff Programmer Analyst-Spec | 1.0 | - | - | 5,065-6,466 | - | - |
| Accounting Admin I-Spec | 0.3 | - | - | 4,833-5,874 | - | - |
| Assoc Info Systems Analyst-Spec | 1.9 | 3.0 | 3.0 | 4,619-5,897 | 203,434 | 209,480 |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 53,796 | 56,482 |
| Program Management Office: | | | | | | |
| DP Mgr III | - | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Systems Software Spec III-Tech | 0.7 | 1.0 | 1.0 | 6,110-7,796 | 89,713 | 93,552 |
| Systems Software Spec III-Supvr | 0.5 | - | - | 6,416-8,187 | - | - |
| Sr Info Systems Analyst-Supvr | 0.9 | - | - | 5,850-7,465 | - | - |
| Sr Programmer Analyst-Supvr | - | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| DP Mgr II | - | 1.0 | 1.0 | 5,849-7,464 | 87,468 | 89,568 |
| Sr Info Systems Analyst-Spec | - | 1.0 | 1.0 | 5,571-7,109 | 80,341 | 81,256 |
| Sr Programmer Analyst-Spec | - | 1.0 | 1.0 | 5,571-7,109 | 85,308 | 85,308 |
| Systems Software Spec II-Tech | - | 1.0 | 1.0 | 5,561-7,079 | 85,164 | 85,164 |
| Staff Programmer Analyst-Spec | - | 3.0 | 3.0 | 5,065-6,466 | 232,776 | 232,776 |
| Staff Info Systems Analyst-Spec | 5.4 | 5.0 | 5.0 | 5,065-6,446 | 384,000 | 384,274 |
| Assoc Info Systems Analyst-Spec | 1.2 | 1.0 | 1.0 | 4,619-5,897 | 58,443 | 61,364 |
| Programmer II | - | 1.0 | 1.0 | 4,033-5,147 | 61,764 | 61,764 |
| Asst Info Systems Analyst | 0.7 | - | - | 3,106-4,903 | - | - |
| Staff Services Analyst-Gen | - | 1.0 | 1.0 | 2,817-4,446 | 47,886 | 50,280 |
| Application Support & Development Branch: | | | | | | |
| DP Mgr III | 1.0 | 1.0 | 1.0 | 7,118-8,239 | 98,868 | 98,868 |
| Systems Software Spec III-Supvr | 1.6 | - | - | 6,416-8,187 | - | - |
| Systems Software Spec III-Tech | 0.5 | - | - | 6,110-7,796 | - | - |
| Sr Info Systems Analyst-Supvr | - | 2.0 | 2.0 | 5,850-7,465 | 159,780 | 163,296 |
| Sr Programmer Analyst-Supvr | 1.0 | - | - | 5,850-7,465 | - | - |
| Sr Programmer Analyst-Spec | 2.0 | - | - | 5,571-7,109 | - | - |
| Sr Info Systems Analyst-Spec | 2.0 | - | - | 5,571-7,109 | - | - |
| Systems Software Spec II-Tech | 4.6 | - | - | 5,561-7,097 | - | - |
| Staff Info Systems Analyst-Spec | 8.4 | 8.0 | 8.0 | 5,065-6,466 | 586,727 | 599,469 |
| Staff Programmer Analyst-Spec | 1.4 | - | - | 5,065-6,466 | - | - |
| Assoc Info Systems Analyst-Spec | 1.6 | 4.0 | 4.0 | 4,619-5,897 | 247,340 | 256,643 |
| Programmer II | 0.8 | - | - | 4,033-5,147 | - | - |
| Asst Info Systems Analyst | 0.4 | 2.0 | 2.0 | 3,106-4,903 | 96,108 | 97,968 |
| Enterprise Architecture Branch: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Systems Software Spec III-Supvr | - | 1.0 | 1.0 | 6,416-8,187 | 98,244 | 98,244 |
| Systems Software Spec III-Tech | - | 1.0 | 1.0 | 6,110-7,796 | 93,552 | 93,552 |
| Sr Info Systems Analyst-Spec | - | 1.0 | 1.0 | 5,571-7,109 | 84,668 | 85,308 |
| Systems Software Spec II-Tech | - | 1.0 | 1.0 | 5,561-7,097 | 85,164 | 85,164 |
| Staff Info Systems Analyst-Spec | - | 6.0 | 6.0 | 5,065-6,466 | 460,199 | 463,634 |
| Temporary Help | 5.0 | 9.0 | 9.0 | (298,573) | 343,290 | 343,290 |
| Overtime | - | - | - | (452,355) | 310,000 | 310,000 |
| Totals, Division of Technology Services | 118.0 | 135.0 | 135.0 | \$9,665,462 | \$10,596,863 | \$10,714,212 |
| Division of Management Services | | | | | | |
| Office of the Chief: | | | | | | |
| Staff Services Mgr III | 0.8 | 1.0 | 1.0 | 6,779-7,474 | 84,923 | 85,544 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 74,076 | 74,076 |
| Staff Services Mgr I | 1.0 | - | - | 5,079-6,127 | - | - |
| Exec Asst | 0.2 | - | - | 3,288-3,996 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Labor Relations Office: | | | | | | |
| Labor Relations Mgr I | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Labor Relations Spec | 2.4 | 3.0 | 3.0 | 5,079-6,127 | 217,274 | 220,116 |
| Office Techn- Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 35,109 | 36,864 |
| Administration & Executive Services: | | | | | | |
| Assoc Govtl Prog Analyst | 0.9 | - | - | 4,400-5,348 | - | - |
| Staff Services Analyst-Gen | 1.9 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 1.4 | - | - | 2,686-3,264 | - | - |
| Business Service Asst-Spec | 1.0 | - | - | 2,495-3,708 | - | - |
| Mgt Services Techn | 0.4 | - | - | 2,495-3,426 | - | - |
| Management Analysis Office: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Mgt Analyst | 3.3 | 3.0 | 3.0 | 4,400-5,348 | 185,590 | 188,448 |
| Digital Composition Spec II | 1.0 | 1.0 | 1.0 | 3,705-4,503 | 51,888 | 54,036 |
| Staff Services Analyst-Gen | 1.1 | 1.9 | 1.9 | 2,817-4,446 | 75,122 | 77,188 |
| Training Office: | | | | | | |
| Staff Services Mgr II-Supvry | 1.0 | 1.0 | 1.0 | 5,576-6,727 | 80,724 | 80,724 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Trng Officer I | 3.7 | 4.0 | 4.0 | 4,400-5,348 | 250,408 | 253,300 |
| Staff Services Analyst-Gen | 1.3 | 1.0 | 1.0 | 2,817-4,446 | 45,909 | 48,204 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,706 | 35,391 |
| Personnel Office: | | | | | | |
| Staff Servoces Mgr II-Mgrl | 1.1 | 2.0 | 2.0 | 6,173-6,808 | 160,824 | 163,074 |
| Staff Services Mgr II-Supvry | 0.4 | - | - | 5,576-6,727 | - | - |
| Staff Services Mgr I | 4.3 | 5.0 | 5.0 | 5,079-6,127 | 344,199 | 356,013 |
| Assoc Personnel Analyst | 7.7 | 9.0 | 9.0 | 4,400-5,348 | 523,521 | 543,268 |
| Sr Pers Spec | 1.7 | 4.0 | 4.0 | 3,658-4,446 | 207,706 | 210,874 |
| Pers Supvr I | 1.5 | 2.0 | 2.0 | 3,658-4,446 | 105,120 | 106,704 |
| Personnel Techn II-Spec | 1.0 | 1.0 | 1.0 | 3,262-3,967 | 47,604 | 47,604 |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 58,836 | 58,836 |
| Asst Administrator | 0.2 | - | - | 2,817-4,446 | - | - |
| Staff Services Analyst-Gen | 5.3 | 7.0 | 7.0 | 2,817-4,446 | 308,851 | 321,623 |
| Office Techn-Typing | 2.4 | 2.0 | 2.0 | 2,686-3,264 | 74,136 | 75,884 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Services Supvr I-Gen | 0.5 | - | - | 2,638-3,210 | - | - |
| Pers Spec | 10.0 | 10.0 | 10.0 | 2,602-4,067 | 393,778 | 406,711 |
| Mgt Services Techn | 0.6 | - | - | 2,495-3,426 | - | - |
| Personnel Techn I | 0.1 | 1.0 | 1.0 | 2,408-3,426 | 37,607 | 39,159 |
| Office Asst-Typing | 0.6 | 1.0 | 1.0 | 2,143-2,826 | 29,280 | 30,744 |
| Departmental Services Office: | | | | | | |
| Supvng Architect | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Staff Services Mgr III-Mgrl | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Assoc Govtl Prog Analyst | 1.4 | 1.0 | 1.0 | 4,400-5,348 | 52,597 | 55,227 |
| Staff Services Analyst-Gen | 0.6 | 1.0 | 1.0 | 2,817-4,446 | 44,811 | 47,052 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 32,768 | 34,404 |
| Transportation Office: | | | | | | |
| Sr Insp-Auto Equipt | 1.0 | 1.0 | 1.0 | 4,402-5,312 | 63,744 | 63,744 |
| Insp-Auto Equipt | 1.4 | 2.0 | 2.0 | 4,012-4,837 | 99,504 | 104,488 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Facilities Management: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Business Mgt Analyst | 3.5 | 3.0 | 3.0 | 4,400-5,348 | 184,533 | 188,022 |
| Business Service Officer I-Suprvy | 0.2 | 1.0 | 1.0 | 3,842-4,622 | 46,140 | 48,444 |
| Staff Services Analyst-Gen | 1.2 | 2.0 | 2.0 | 2,817-4,446 | 97,614 | 99,828 |
| Business Service Asst-Spec | 2.0 | 2.0 | 2.0 | 2,495-3,708 | 88,992 | 88,992 |
| Office Asst-Typing | 0.2 | - | - | 2,143-2,826 | - | - |
| Refurbishing: | | | | | | |
| Assoc Business Mgt Analyst | 0.3 | - | - | 4,400-5,348 | - | - |
| Business Service Officer I-Spec | 0.5 | 1.0 | 1.0 | 4,009-4,874 | 54,798 | 57,312 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,382 | 44,496 |
| Business Information & Services Office: | | | | | | |
| Printing Production: | | | | | | |
| Printing Supvr | 1.0 | 1.0 | 1.0 | 5,191-5,698 | 68,376 | 68,376 |
| Sheetfed Offset Press Opr III | 1.0 | 1.0 | 1.0 | 3,624-4,405 | 52,860 | 52,860 |
| Bookbinder II | 2.3 | 2.0 | 2.0 | 3,354-3,354 | 80,496 | 80,496 |
| Printing Trades Supvr I-Gen | 1.0 | 1.0 | 1.0 | 3,315-3,983 | 47,796 | 47,796 |
| Sheetfed Offset Press Opr II | 2.0 | 2.0 | 2.0 | 2,933-3,565 | 85,560 | 85,560 |
| Digital Print Opr II | 1.0 | 1.0 | 1.0 | 2,867-3,485 | 41,820 | 41,820 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 33,036 | 34,686 |
| Imaging and Records Management: | | | | | | |
| Recds Mgt Analyst II-Supvr | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 50,904 | 53,448 |
| Office Techn-Typing | 0.5 | 1.0 | 1.0 | 2,686-3,264 | 33,036 | 34,686 |
| Office Services Supvr I-Gen | 2.4 | 2.0 | 2.0 | 2,638-3,210 | 78,312 | 78,312 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Asst-Typing | 2.3 | 3.0 | 3.0 | 2,143-2,826 | 87,918 | 90,629 |
| Office Asst-Gen | 10.5 | 10.6 | 10.6 | 2,074-2,770 | 339,066 | 342,720 |
| Procurement & Contracting Office | | | | | | |
| Staff Services Mgr III | 0.5 | 1.0 | 1.0 | 6,779-7,474 | 81,348 | 85,416 |
| Staff Services Mgr II-Suprvy | 0.5 | - | - | 5,576-6,727 | - | - |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Office Techn-Typing | 0.6 | - | - | 2,686-3,264 | - | - |
| Office Asst-Typing | 0.3 | 1.0 | 1.0 | 2,143-2,826 | 31,140 | 32,697 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Contract Services: | | | | | | |
| Staff Services Mgr I | 1.7 | 2.0 | 2.0 | 5,079-6,127 | 147,048 | 147,048 |
| Assoc Govtl Prog Analyst | 3.4 | 4.0 | 4.0 | 4,400-5,348 | 237,692 | 243,159 |
| Staff Services Analyst-Gen | 4.3 | 7.0 | 7.0 | 2,817-4,446 | 311,394 | 324,300 |
| Office Asst- Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 30,144 | 31,650 |
| Purchasing Services: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Purchasing: | | | | | | |
| Assoc Business Mgt Analyst | 3.0 | 3.0 | 3.0 | 4,400-5,348 | 183,522 | 186,438 |
| Business Service Officer I-Spec | 2.0 | 2.0 | 2.0 | 3,658-4,446 | 104,170 | 104,170 |
| Asst Info Systems Analyst | 1.0 | - | - | 3,106-4,903 | - | - |
| Assoc Govtl Prog Analyst | 0.6 | 2.0 | 2.0 | 4,400-5,348 | 116,300 | 121,464 |
| Materials Management: | | | | | | |
| Business Service Officer I-Supvry | 0.9 | 1.0 | 1.0 | 3,845-4,622 | 52,002 | 54,366 |
| Materials & Stores Spec | 3.7 | 4.0 | 4.0 | 2,877-3,751 | 163,956 | 164,160 |
| Business Service Asst-Spec | 0.9 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| IT Contract/Purchasing Service: | | | | | | |
| Sr Info Systems Analyst-Supvr | 0.4 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Staff Information Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Information Systems Analyst-Spec | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 138,167 | 138,167 |
| Temporary Help | 5.2 | 6.0 | 6.0 | (206,786) | 228,860 | 228,860 |
| Overtime | - | - | - | (164,798) | 220,000 | 220,000 |
| Totals, Division of Management Services | 148.6 | 158.5 | 158.5 | \$7,852,562 | \$8,352,975 | \$8,512,976 |
| Central Valley Flood Protection Board | | | | | | |
| Sr Engr | - | 3.0 | 3.0 | 7,377-9,842 | 265,572 | 278,850 |
| Sr Envirntl Scientist | - | 1.0 | 1.0 | 5,450-6,578 | 65,400 | 68,670 |
| Engr | - | 5.0 | 5.0 | 4,279-6,807 | 256,740 | 269,575 |
| Member | - | 7.0 | 7.0 | 3,021 | 253,764 | 253,764 |
| Office Techn-Typing | - | 1.0 | 1.0 | 2,638-3,209 | 31,656 | 33,239 |
| Totals, Central Valley Flood Protection Board | - | 17.0 | 17.0 | - | \$873,132 | \$904,098 |
| California Energy Resources Scheduling | | | | | | |
| Executive Management: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Exec Asst | 1.0 | 1.0 | 1.0 | 3,288-3,996 | 47,812 | 47,952 |
| Legal Secty | 0.3 | 1.0 | 1.0 | 3,038-3,878 | 44,304 | 44,304 |
| Sr Legal Typist | 0.7 | - | - | 2,589-3,516 | - | - |
| Administration: | | | | | | |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Assoc Govtl Prog Analyst | 1.5 | 2.0 | 2.0 | 4,400-5,348 | 121,269 | 125,193 |
| Staff Services Analyst-Gen | 2.3 | 2.0 | 2.0 | 2,817-4,446 | 105,336 | 106,704 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 38,533 | 39,168 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 43,561 | 44,496 |
| Contracts Management Office: | | | | | | |
| Prin Hydroelectric Pwr Utility Engr | 0.4 | 1.0 | 1.0 | 9,842-10,853 | 126,593 | 130,222 |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 136,752 | 136,752 |
| Supvng Hydroelectric Pwr Utility Engr | 2.4 | 3.0 | 3.0 | 8,097-9,842 | 343,087 | 349,332 |
| DP Mgr IV | 1.0 | 1.0 | 1.0 | 7,825-9,059 | 108,708 | 108,708 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 5.0 | 5.0 | 5.0 | 7,377-8,965 | 518,844 | 523,270 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 0.8 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Systems Software Spec III-Tech | 1.0 | 1.0 | 1.0 | 6,110-7,796 | 93,552 | 93,552 |
| Staff Info Systems Analyst-Spec | 2.0 | 2.0 | 2.0 | 5,065-6,466 | 155,184 | 155,184 |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,913 | 55,128 | 57,880 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 37,824 | 39,716 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 35,475 | 37,244 |
| Financial Management Office: | | | | | | |
| Prin Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Hydroelectric Pwr Utility Engr | 2.0 | 2.0 | 2.0 | 8,097-9,842 | 236,208 | 236,208 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 2.6 | 4.0 | 4.0 | 7,377-8,965 | 412,288 | 422,148 |
| Assoc Hydroelectric Pwr Utility Engr | 4.3 | 6.0 | 6.0 | 6,271-7,616 | 514,291 | 525,003 |
| C.E.A. I | 0.6 | 1.0 | 1.0 | 6,173-7,838 | 64,680 | 67,914 |
| Acctg Administrator I-Spec | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 55,000 | 57,750 |
| Staff Services Analyst-Gen | 0.2 | - | - | 2,817-4,446 | - | - |
| Temporary Help | 1.1 | 3.0 | 3.0 | (20,136) | 114,430 | 114,430 |
| Overtime | - | - | - | (7,964) | 40,000 | 40,000 |
| Totals, California Energy Resources Scheduling | 40.0 | 47.0 | 47.0 | \$3,364,528 | \$3,948,791 | \$4,003,062 |
| Bay-Delta Office | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 135,912 | 135,912 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 43,261 | 44,064 |
| Administration & Program Control Office: | | | | | | |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Govtl Prog Analyst | 2.9 | 3.0 | 3.0 | 4,400-5,352 | 178,984 | 181,668 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| South Delta Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,224 | 130,236 |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Sr Engr | 3.3 | 4.0 | 4.0 | 7,377-9,842 | 420,716 | 425,616 |
| Engr | 5.0 | 5.0 | 5.0 | 4,279-7,617 | 411,567 | 414,567 |
| Modeling Support Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 230,752 | 230,752 |
| Sr Engr | 11.1 | 12.0 | 12.0 | 7,377-9,842 | 1,272,490 | 1,279,516 |
| Operations Research Spec III | 2.3 | 3.0 | 3.0 | 5,439-6,610 | 228,696 | 232,197 |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Information Systems Analyst-Spec | 2.0 | 2.0 | 2.0 | 4,619-5,897 | 124,005 | 130,209 |
| Engr | 14.7 | 17.0 | 17.0 | 4,279-7,617 | 1,306,275 | 1,335,985 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 44,160 | 44,496 |
| Delta Conveyance Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 129,695 | 130,234 |
| Supvng Engr ² | 1.0 | 2.0 | 2.0 | 8,097-10,820 | 215,268 | 220,126 |
| Sr Engr ³ | 3.0 | 4.0 | 4.0 | 7,377-9,842 | 395,526 | 410,524 |
| Engr ⁴ | 1.6 | 3.0 | 3.0 | 4,279-7,617 | 194,100 | 199,236 |
| Envirntl Scientist | 1.7 | 2.0 | 2.0 | 3,077-5,711 | 108,436 | 113,858 |
| Temporary Help | 5.4 | 4.0 | 4.0 | (258,662) | 152,570 | 152,570 |
| Overtime | - | - | - | (55,667) | 40,000 | 40,000 |
| Totals, Bay-Delta Office | 67.0 | 74.0 | 74.0 | \$5,827,804 | \$6,326,937 | \$6,416,066 |

Division of Flood Management

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office of the Chief: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr | 0.4 | - | - | 8,097-10,820 | - | - |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 142,380 | 142,380 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 32,301 | 32,301 |
| Administrative and Program Analysis Branch: | | | | | | |
| Staff Services Mgr I | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 65,875 | 68,805 |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Research Analyst II-Gen | 0.3 | - | - | 4,619-5,616 | - | - |
| Assoc Govtl Prog Analyst | 4.5 | 5.0 | 5.0 | 4,400-5,348 | 309,126 | 314,954 |
| Staff Services Analyst-Gen | 2.5 | 3.0 | 3.0 | 2,817-4,446 | 128,466 | 130,707 |
| Office Techn-Typing | 0.4 | - | - | 2,686-3,264 | - | - |
| Bond Accountability and Management: | | | | | | |
| Supvng Engr | - | 2.0 | 2.0 | 8,097-10,820 | 215,268 | 220,126 |
| Sr Engr | - | 3.0 | 3.0 | 7,377-9,842 | 277,383 | 286,366 |
| Assoc Programmer Analyst-Spec | - | 1.0 | 1.0 | 4,619-5,897 | 55,428 | 58,199 |
| Research Analyst II-Gen | - | 2.0 | 2.0 | 4,619-5,616 | 115,208 | 120,967 |
| Assoc Govtl Prog Analyst | - | 2.0 | 2.0 | 4,400-5,348 | 125,304 | 125,304 |
| Hydrology & Flood Operations Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Sr Engr | 0.3 | 1.0 | 1.0 | 7,377-9,842 | 90,000 | 94,500 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 38,083 | 39,168 |
| Hydrology Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 4.0 | 4.0 | 4.0 | 7,377-9,842 | 423,912 | 430,320 |
| Assoc Elec Engr | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 94,992 | 94,992 |
| Sr Programmer Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 89,580 | 89,580 |
| Sr Meteorologist-Water Resources | 1.0 | 1.0 | 1.0 | 5,360-6,469 | 77,628 | 77,628 |
| Staff Programmer Analyst-Spec | 2.0 | 2.0 | 2.0 | 5,065-6,466 | 155,184 | 155,184 |
| Engng Assoc-Spec | 2.0 | 2.0 | 2.0 | 4,960-6,027 | 144,648 | 144,648 |
| Assoc Programmer Analyst-Spec | 4.1 | 5.0 | 5.0 | 4,619-5,897 | 327,366 | 333,126 |
| Engr | 8.7 | 12.0 | 12.0 | 4,279-7,617 | 853,274 | 884,971 |
| Office Techn-Typing | 0.6 | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,840 |
| Flood Operations Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 2.4 | 3.0 | 3.0 | 7,377-9,842 | 306,762 | 318,520 |
| Sr Programmer Analyst-Supvr | 1.0 | 1.0 | 1.0 | 5,850-7,465 | 85,873 | 89,580 |
| Sr Meteorologist-Water Resources | 1.0 | 1.0 | 1.0 | 5,360-6,469 | 77,628 | 77,628 |
| Staff Programmer Analyst-Spec | 0.6 | 1.0 | 1.0 | 5,065-6,466 | 69,089 | 72,340 |
| Engng Assoc-Spec | 1.7 | 2.0 | 2.0 | 4,960-6,027 | 131,844 | 134,820 |
| Assoc Programmer Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 59,658 | 62,646 |
| Research Analyst II-Geographic Info Sys | 0.4 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Engr | 5.1 | 9.0 | 9.0 | 4,279-7,617 | 552,698 | 571,683 |
| Water Resources Techn I | 0.9 | 1.0 | 1.0 | 3,262-3,963 | 47,556 | 47,556 |
| Flood Project Integrity and Inspection Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 3.9 | 5.0 | 5.0 | 7,377-9,842 | 510,328 | 526,812 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engr | 4.8 | 7.0 | 7.0 | 4,279-7,617 | 432,186 | 449,044 |
| Water Resources Techn II | 6.1 | 6.0 | 6.0 | 3,922-4,766 | 372,355 | 372,355 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Delta-Suisun Marsh Office: | | | | | | |
| Prin Engr | 2.0 | 2.0 | 2.0 | 9,842-10,853 | 260,464 | 260,472 |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Sr Engr | 6.3 | 7.0 | 7.0 | 7,377-9,842 | 733,526 | 738,426 |
| Envirntl Prog Mgr I-Supvry | 0.9 | 1.0 | 1.0 | 6,275-7,575 | 76,556 | 80,384 |
| Staff Envirntl Scientist | 4.6 | 9.0 | 9.0 | 5,445-6,575 | 654,274 | 669,683 |
| Sr Land Agent | - | 1.0 | 1.0 | 5,441-6,331 | 65,292 | 68,557 |
| Research Pgrm Spec I | - | 1.0 | 1.0 | 4,833-5,874 | 57,996 | 60,896 |
| Assoc Govtl Prog Analyst | 1.4 | 2.0 | 2.0 | 4,400-5,348 | 127,707 | 128,352 |
| Engr | 6.6 | 10.0 | 10.0 | 4,279-7,617 | 732,709 | 747,200 |
| Engr Geologist | 0.3 | 1.0 | 1.0 | 4,279-7,649 | 91,788 | 91,788 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 65,172 | 65,172 |
| Envirntl Scientist | 0.7 | 2.0 | 2.0 | 3,077-5,711 | 123,222 | 126,121 |
| Office Techn-Typing | 0.4 | 1.0 | 1.0 | 2,686-3,264 | 32,902 | 34,545 |
| Office Asst-Typing | 0.3 | - | - | 2,143-2,826 | - | - |
| Flood Projects Office: | | | | | | |
| Prin Engr | 0.8 | 1.0 | 1.0 | 9,842-10,853 | 124,525 | 130,214 |
| Sr Engr | - | 1.0 | 1.0 | 7,377-9,842 | 88,524 | 92,950 |
| Assoc Land Agent | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,199 |
| Assoc Govtl Prog Analyst | 1.8 | 3.0 | 3.0 | 4,400-5,348 | 167,991 | 175,056 |
| Engr | - | 1.0 | 1.0 | 4,279-7,617 | 51,348 | 53,915 |
| Envirntl Scientist | - | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,770 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Flood Project Modifications and Permits Branch: | | | | | | |
| Supvng Engr | 0.9 | 1.0 | 1.0 | 8,097-10,820 | 97,164 | 102,024 |
| Sr Engr | 2.0 | 2.0 | 2.0 | 7,377-9,842 | 204,356 | 209,196 |
| Staff Envirntl Scientist | 0.7 | 1.0 | 1.0 | 5,445-6,575 | 65,340 | 68,604 |
| Engrng Assoc-Spec | 3.5 | 4.0 | 4.0 | 4,960-6,027 | 276,492 | 279,468 |
| Assoc Land Agent | - | 1.0 | 1.0 | 4,619-5,616 | 55,428 | 58,199 |
| Assoc Govtl Prog Analyst | 0.2 | 1.0 | 1.0 | 4,400-5,348 | 63,176 | 64,176 |
| Engr | 2.9 | 5.0 | 5.0 | 4,279-7,617 | 323,277 | 334,045 |
| Secretary | 0.2 | 1.0 | 1.0 | 2,686-3,265 | 32,232 | 33,840 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Project Development Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 3.5 | 4.0 | 4.0 | 7,377-9,842 | 377,675 | 391,430 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Engr | 1.9 | 3.0 | 3.0 | 4,279-7,617 | 244,745 | 248,700 |
| Statewide Grants Branch: | | | | | | |
| Supvng Engr | 0.8 | 1.0 | 1.0 | 8,097-10,820 | 113,814 | 118,104 |
| Sr Engr | 1.5 | 3.0 | 3.0 | 7,377-9,842 | 284,628 | 293,484 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 87,670 | 90,900 |
| Sr Envirntl Scientist | 0.3 | 1.0 | 1.0 | 5,450-6,578 | 66,360 | 69,526 |
| Staff Envirntl Scientist | 0.6 | 1.0 | 1.0 | 5,445-6,575 | 65,340 | 68,604 |
| Assoc Govtl Prog Analyst | 1.2 | 2.0 | 2.0 | 4,400-5,348 | 105,600 | 110,880 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Engr | 4.7 | 7.0 | 7.0 | 4,279-7,617 | 574,000 | 586,605 |
| Envirntl Scientist | 2.8 | 3.0 | 3.0 | 3,077-5,711 | 171,057 | 176,181 |
| Staff Services Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Levee Repairs and Floodplain Management Office: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr | - | 1.0 | 1.0 | 8,097-10,820 | 112,956 | 118,104 |
| Staff Services Mgr I ⁵ | - | 1.0 | 1.0 | 5,079-6,127 | 60,948 | 63,995 |
| Assoc Govtl Prog Analyst ⁶ | 1.0 | 3.0 | 3.0 | 4,400-5,348 | 164,541 | 172,770 |
| Engineering Geologist ⁷ | - | 2.0 | 2.0 | 4,279-7,649 | 102,696 | 107,831 |
| Engr ⁸ | - | 4.0 | 4.0 | 4,279-7,617 | 205,392 | 215,662 |
| Staff Services Analyst-Gen ⁹ | 0.6 | 2.0 | 2.0 | 2,817-4,446 | 67,608 | 70,992 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Levee Evaluations Branch: | | | | | | |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Sr Engr | 4.1 | 5.0 | 5.0 | 7,377-9,842 | 490,965 | 511,112 |
| Sr Engineering Geologist | 0.5 | 1.0 | 1.0 | 7,377-8,965 | 98,784 | 103,728 |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Engineering Geologist ¹⁰ | 2.7 | 4.0 | 4.0 | 4,279-7,649 | 321,444 | 324,011 |
| Engr ¹¹ | 1.0 | 2.0 | 2.0 | 4,279-7,617 | 124,014 | 130,214 |
| Envirntl Scientist ¹² | - | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,770 |
| Levee Repairs Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 112,648 | 112,648 |
| Sr Engr ¹³ | 2.3 | 4.0 | 4.0 | 7,377-9,842 | 390,700 | 405,835 |
| Sr Engineering Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 104,290 | 107,580 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 87,314 | 90,900 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 75,252 | 78,621 |
| Engineering Geologist ¹⁴ | - | 1.0 | 1.0 | 4,279-7,649 | 51,348 | 53,915 |
| Engr ¹⁵ | 4.5 | 6.0 | 6.0 | 4,279-7,617 | 391,836 | 402,509 |
| Envirntl Scientist ¹⁶ | 0.9 | 3.0 | 3.0 | 3,077-5,711 | 163,638 | 168,394 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 38,484 | 40,412 |
| Floodplain Management Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr ¹⁷ | 4.5 | 8.0 | 8.0 | 7,377-9,842 | 809,789 | 822,615 |
| Engrng Assoc-Spec | 0.5 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Assoc Govtl Prog Analyst | 1.8 | 3.0 | 3.0 | 4,400-5,348 | 175,257 | 180,808 |
| Engr | 4.3 | 9.0 | 9.0 | 4,279-7,617 | 604,118 | 622,366 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Flood Projects Maintenance Office: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 56,826 | 59,670 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Maintenance Support Section: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 2.5 | 3.0 | 3.0 | 7,377-9,842 | 304,487 | 314,030 |
| Sr Engineering Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Envirntl Prog Mgr I-Supvry | 0.9 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Sr Envirntl Scientist | 0.2 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Envirntl Scientist | 2.3 | 3.0 | 3.0 | 5,445-6,575 | 236,700 | 236,700 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Engr | 5.7 | 8.0 | 8.0 | 4,279-7,617 | 585,316 | 594,783 |
| Engineering Geologist | 1.0 | 1.0 | 1.0 | 4,279-7,649 | 90,985 | 91,788 |
| Environl Scientist | 2.4 | 3.0 | 3.0 | 3,077-5,711 | 202,242 | 205,124 |
| Sutter Maintenance Yard: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 67,347 | 70,714 |
| Asst Utility Craftworker Supt | 0.6 | 1.0 | 1.0 | 4,309-5,193 | 60,564 | 62,316 |
| Utility Craftworker | 17.7 | 17.0 | 17.0 | 3,943-4,317 | 909,468 | 909,468 |
| Utility Craftworker Supvr | 3.9 | 4.0 | 4.0 | 3,940-4,737 | 219,467 | 221,303 |
| Maint Mechanic | 1.0 | 1.0 | 1.0 | 3,835-4,621 | 53,484 | 53,484 |
| Business Service Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 53,352 | 53,352 |
| Bldg Maint Worker | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 41,964 | 41,964 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 33,706 | 35,391 |
| Utility Craftworker Apprentice | 1.2 | 2.0 | 2.0 | 2,563-3,549 | 63,888 | 63,888 |
| Svc Asst-Maint and Ops | 0.8 | - | - | 2,130-2,297 | - | - |
| Maint/Service Occupational Trainee | 0.1 | 1.0 | 1.0 | 1,899-2,092 | 22,788 | 23,928 |
| Sacramento Maintenance Yard: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 72,447 | 72,485 |
| Asst Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 4,309-5,193 | 62,316 | 62,316 |
| Utility Craftworker | 18.1 | 18.0 | 18.0 | 3,943-4,317 | 936,198 | 941,748 |
| Utility Craftworker Supvr | 3.9 | 4.0 | 4.0 | 3,940-4,737 | 226,728 | 229,176 |
| Business Service Officer I-Spec | 1.0 | 1.0 | 1.0 | 3,658-4,446 | 49,341 | 50,818 |
| Bldg Maint Worker | 0.9 | 1.0 | 1.0 | 3,186-3,828 | 41,964 | 41,964 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Utility Craftworker Apprentice | 1.1 | 2.0 | 2.0 | 2,563-3,549 | 62,700 | 62,700 |
| Statewide Flood Planning Office: | | | | | | |
| Prin Engr | 0.5 | 1.0 | 1.0 | 9,842-10,853 | 127,350 | 130,236 |
| Supvng Engr ¹⁸ | - | 2.0 | 2.0 | 8,097-10,820 | 194,328 | 204,044 |
| Sr Engr ¹⁹ | 0.1 | 3.0 | 3.0 | 7,377-9,842 | 265,572 | 278,850 |
| Research Analyst II-Econ ²⁰ | - | 1.0 | 1.0 | 4,619-5,897 | 55,428 | 58,199 |
| Research Analyst II-Geographic Info Sys ²¹ | - | 1.0 | 1.0 | 4,619-5,897 | 55,428 | 58,199 |
| Assoc Govtl Prog Analyst | 0.2 | 1.0 | 1.0 | 4,440-5,348 | 60,760 | 63,364 |
| Research Writer ²² | - | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Engr ²³ | - | 1.0 | 1.0 | 4,279-7,617 | 51,348 | 53,915 |
| Office Techn-Typing | 0.2 | 1.0 | 1.0 | 2,686-3,264 | 32,500 | 34,122 |
| Temporary Help | 6.4 | 11.0 | 11.0 | (376,093) | 305,150 | 305,150 |
| Overtime | - | - | - | (709,953) | 470,000 | 470,000 |
| Totals, Division of Flood Management | 262.6 | 375.0 | 375.0 | \$20,143,122 | \$26,939,773 | \$27,511,369 |
| State Water Project Power and Risk Office | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | - | 1.0 | 1.0 | 8,594-9,476 | 126,240 | 126,240 |
| Sr Hydroelectric Pwr Utility Engr-Spec | - | 2.0 | 2.0 | 7,377-8,965 | 215,160 | 215,160 |
| Assoc Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Power Planning and Contract Mangement: | | | | | | |
| Prin Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 9,842-10,853 | 130,218 | 130,236 |
| Power Contract Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Spec | - | 3.0 | 3.0 | 7,377-8,965 | 312,810 | 312,810 |
| Assoc Hydroelectric Pwr Utility Engr | - | 4.0 | 4.0 | 6,271-7,616 | 361,296 | 365,568 |
| Elec Engr | - | 3.0 | 3.0 | 4,279-5,951 | 183,473 | 192,285 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Programmer II | - | 1.0 | 1.0 | 4,033-5,147 | 61,764 | 61,764 |
| Transmission Planning Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 8,097-9,842 | 117,675 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr Supvr | - | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Hydroelectric Pwr Utility Engr-Spec | - | 2.0 | 2.0 | 7,377-8,965 | 215,160 | 215,160 |
| Assoc Hydroelectric Pwr Utility Engr | - | 2.0 | 2.0 | 6,271-7,616 | 173,643 | 174,102 |
| Power Planning Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr Supvr | - | 2.0 | 2.0 | 7,377-8,965 | 206,241 | 211,169 |
| Sr Hydroelectric Pwr Utility Engr-Spec | - | 1.0 | 1.0 | 7,377-8,965 | 89,631 | 94,113 |
| Assoc Hydroelectric Pwr Utility Engr | - | 2.0 | 2.0 | 6,271-7,616 | 164,229 | 170,076 |
| Transp Engr-Civil | - | 1.0 | 1.0 | 4,279-7,617 | 81,684 | 81,684 |
| Elec Engr | - | 2.0 | 2.0 | 4,279-5,951 | 126,981 | 132,969 |
| Totals, State Water Project Power and Risk Office | - | 32.0 | 32.0 | - | \$3,001,385 | \$3,036,620 |
| Office of Water Use Efficiency and Transfers | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A.II | 0.8 | 1.0 | 1.0 | 7,815-8,616 | 110,964 | 110,964 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 52,800 | 55,440 |
| Exec Secretary I | 0.4 | 1.0 | 1.0 | 3,020-3,672 | 41,979 | 43,546 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Data Services & Program Development Branch: | | | | | | |
| Land & Water Use Program Mgr | 1.0 | 1.0 | 1.0 | 6,043-7,295 | 87,540 | 87,540 |
| Sr Land & Water Use Analyst | 2.0 | 2.0 | 2.0 | 5,757-6,948 | 166,752 | 166,752 |
| Staff Land & Water Use Scientist | 2.0 | 2.0 | 2.0 | 5,445-6,575 | 157,800 | 157,800 |
| Assoc Land & Water Use Analyst | 3.3 | 4.0 | 4.0 | 4,730-5,711 | 257,868 | 263,703 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Water Recycling & Desalination: | | | | | | |
| Sr Land & Water Use Analyst | 0.8 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Staff Land & Water Use Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Engr | 0.8 | 1.0 | 1.0 | 4,279-7,617 | 87,062 | 87,062 |
| Technical Assistance & Outreach Branch: | | | | | | |
| Land & Water Use Program Mgr | 1.0 | 1.0 | 1.0 | 6,043-7,295 | 83,496 | 83,496 |
| Sr Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Assoc Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 4,730-5,711 | 68,532 | 68,532 |
| Research Analyst II-Gen | 0.9 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Envirntrl Scientist | 1.8 | 2.0 | 2.0 | 3,077-5,711 | 137,064 | 137,064 |
| Office Asst-Typing | 0.8 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Water Transfers Office: | | | | | | |
| Staff Land & Water Use Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Staff Services Analyst-Gen | 0.3 | - | - | 2,817-4,446 | - | - |
| Temporary Help | 0.4 | 1.0 | 1.0 | (24,943) | 38,140 | 38,140 |
| Overtime | - | - | - | (958) | 10,000 | 10,000 |
| Totals, Office of Water Use Efficiency and Transfers | 23.3 | 26.0 | 26.0 | \$1,644,010 | \$1,813,117 | \$1,823,159 |
| Division of Safety of Dams | | | | | | |
| Office of the Chief: | | | | | | |
| C.E.A. III | 1.0 | 1.0 | 1.0 | 8,594-9,476 | 142,380 | 142,380 |
| Exec Secretary I | 0.3 | 1.0 | 1.0 | 3,020-3,672 | 36,240 | 38,052 |
| Geology Branch: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Engrng Geologist | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 322,740 | 322,740 |
| Engrng Geologist | 2.0 | 2.0 | 2.0 | 4,279-7,649 | 169,182 | 173,052 |
| Field Engineering Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,212 | 130,236 |
| Supvng Engr | 3.0 | 3.0 | 3.0 | 8,097-10,820 | 354,312 | 354,312 |
| Sr Engr | 9.7 | 10.0 | 10.0 | 7,377-9,842 | 1,056,744 | 1,061,172 |
| Engr | 6.8 | 8.0 | 8.0 | 4,279-7,617 | 653,579 | 659,322 |
| Design Engineering Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr | 3.0 | 3.0 | 3.0 | 8,097-10,820 | 352,167 | 354,312 |
| Sr Engr | 8.4 | 10.0 | 10.0 | 7,377-9,842 | 1,056,192 | 1,065,972 |
| Asst Engrng Spec-Civil | 1.0 | 1.0 | 1.0 | 4,899-5,951 | 71,412 | 71,412 |
| Engr | 8.5 | 8.0 | 8.0 | 4,279-7,617 | 567,027 | 582,570 |
| Administration & Office Services Section: | | | | | | |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 61,234 | 63,821 |
| Assoc Govtl Prog Analyst | 0.2 | 1.0 | 1.0 | 4,400-5,348 | 53,240 | 55,902 |
| Staff Services Analyst-Gen | 1.3 | 1.0 | 1.0 | 2,817-4,446 | 44,262 | 46,476 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,264 | 75,008 | 76,796 |
| Office Asst-Typing | 0.7 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Temporary Help | 1.2 | 2.0 | 2.0 | (21,250) | 76,290 | 76,290 |
| Overtime | - | - | - | (29,381) | 15,000 | 15,000 |
| Totals, Division of Safety of Dams | 56.1 | 61.0 | 61.0 | \$5,254,187 | \$5,519,473 | \$5,572,069 |
| Division of Planning & Local Assistance | | | | | | |
| Office of the Chief: | | | | | | |
| Prin Engr | 0.1 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 2.0 | 2.0 | 6,275-7,575 | 166,200 | 169,968 |
| Staff Services Mgr I | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Assoc Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 4,619-5,897 | 70,764 | 70,764 |
| Assoc Govtl Prog Analyst | 2.5 | 3.0 | 3.0 | 4,400-5,348 | 184,594 | 187,409 |
| Staff Services Analyst-Gen | 0.7 | 1.0 | 1.0 | 2,817-4,446 | 33,804 | 35,494 |
| Field Support & Resources Restoration Branch: | | | | | | |
| Prin Engr | 0.9 | 1.0 | 1.0 | 9,842-10,853 | 124,008 | 130,208 |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 3.2 | 2.5 | 2.5 | 7,377-9,842 | 265,746 | 268,950 |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Sr Envirntl Scientist | 1.0 | 2.0 | 2.0 | 5,450-6,578 | 157,872 | 157,872 |
| Staff Envirntl Scientist | 3.2 | 4.0 | 4.0 | 5,445-6,575 | 303,159 | 309,350 |
| Supvr-Tech Publications | 1.0 | 1.0 | 1.0 | 5,067-6,114 | 69,978 | 69,978 |
| Research Prog Spec I | 0.9 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Research Writer | 5.4 | 5.5 | 5.5 | 4,400-5,348 | 340,677 | 343,581 |
| Assoc Govtl Prog Analyst | 0.6 | 2.0 | 2.0 | 4,400-5,348 | 113,651 | 119,327 |
| Engr | 2.2 | 4.0 | 4.0 | 4,279-7,617 | 287,342 | 297,566 |
| Research Analyst I-Gen | 0.8 | 1.0 | 1.0 | 3,106-4,670 | 37,272 | 39,136 |
| Envirntl Scientist | 2.0 | 2.0 | 2.0 | 3,077-5,711 | 122,274 | 125,129 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Office Asst-Typing | 2.0 | 2.0 | 2.0 | 2,143-2,826 | 67,824 | 67,824 |
| Surface Storage Investigations Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Supvng Engr | 2.7 | 3.0 | 3.0 | 8,097-10,820 | 349,164 | 354,312 |
| Sr Engr | 3.4 | 4.0 | 4.0 | 7,377-9,842 | 383,814 | 392,745 |
| Staff Envirntl Scientist | 2.0 | 2.0 | 2.0 | 5,445-6,575 | 152,192 | 154,052 |
| Engr | 3.9 | 4.0 | 4.0 | 4,279-7,617 | 249,059 | 261,507 |
| Envirntl Scientist | 0.7 | 1.0 | 1.0 | 3,077-5,711 | 36,924 | 38,772 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,246 | 39,168 | 39,168 |
| Conjunctive Water Management Branch: | | | | | | |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 215,268 | 220,126 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 97,164 | 102,024 |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Sr Engrng Geologist | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 317,630 | 317,630 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Research Prog Spec I | 0.9 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 52,178 | 54,787 |
| Engrng Geologist | 3.0 | 3.0 | 3.0 | 4,279-7,649 | 275,364 | 275,364 |
| Engr | 4.0 | 5.0 | 5.0 | 4,279-7,617 | 396,172 | 406,846 |
| Envirntl Scientist | 2.2 | 2.0 | 2.0 | 3,077-5,711 | 106,107 | 111,410 |
| Staff Services Analyst-Gen | 0.3 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 33,840 | 35,532 |
| Statewide Planning Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr | 2.5 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Sr Engr | 4.0 | 4.0 | 4.0 | 7,377-9,842 | 430,320 | 430,320 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,956 | 107,580 | 107,580 |
| Research Mgr III-Gen | 1.0 | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Land & Water Use Program Manager | 0.4 | 1.0 | 1.0 | 6,043-7,295 | 87,540 | 87,540 |
| Research Prog Spec III-Resource | 0.2 | 1.0 | 1.0 | 5,831-7,087 | 81,288 | 85,044 |
| Sr Land & Water Use Analyst | 1.8 | 2.0 | 2.0 | 5,757-6,948 | 152,460 | 155,916 |
| Staff Land & Water Use Scientist | 0.8 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Staff Envirntl Scientist | 1.4 | 2.0 | 2.0 | 5,445-6,575 | 157,800 | 157,800 |
| Operations Research Spec III | 1.0 | 1.0 | 1.0 | 5,439-6,610 | 79,320 | 79,320 |
| Research Prog Spec II-Econ | 2.6 | 3.0 | 3.0 | 5,309-6,451 | 218,532 | 221,712 |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,044 | 77,592 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Research Prog Spec I-Demography | 1.0 | 1.0 | 1.0 | 4,833-5,874 | 70,488 | 70,488 |
| Assoc Land & Water Use Analyst | 3.0 | 3.0 | 3.0 | 4,730-5,711 | 199,635 | 205,124 |
| Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 80,287 | 81,684 |
| Envirntl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 63,612 | 66,644 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Office Techn-Gen | 1.0 | 1.0 | 1.0 | 2,638-3,209 | 38,508 | 38,508 |
| Temporary Help ²⁴ | 3.7 | 26.0 | 25.0 | (241,394) | 891,150 | 871,150 |
| Overtime | - | - | - | (33,565) | 310,000 | 310,000 |
| Totals, Division of Planning & Local Assistance | 99.8 | 134.0 | 133.0 | \$7,997,596 | \$9,726,653 | \$9,835,133 |
| State Water Project Analysis Office | | | | | | |
| Office of the Chief: | | | | | | |
| Prin Engr | 0.8 | 1.0 | 1.0 | 9,842-10,835 | 128,144 | 130,228 |
| Prin Hydroelectric Pwr Utility Engr | 1.0 | - | - | 9,842-10,853 | - | - |
| C.E.A. I | 0.9 | 1.0 | 1.0 | 8,594-9,476 | 136,752 | 136,752 |
| Supvng Engr | 0.4 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | - | - | 8,097-9,842 | - | - |
| Sr Hydroelectric Power Utility Engr Spec | 0.4 | - | - | 7,377-8,965 | - | - |
| Sr Hydroelectric Power Utility Engr-Supvr | 2.0 | - | - | 7,377-8,965 | - | - |
| Dep Comptroller | - | 1.0 | 1.0 | 6,779-7,474 | 89,688 | 89,688 |
| Assoc Hydroelectric Pwr Utility Engr | 1.8 | - | - | 6,271-7,616 | - | - |
| Staff Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Govtl Prog Analyst | 2.0 | 2.0 | 2.0 | 4,400-5,348 | 121,042 | 125,358 |
| Elec Engr | 0.8 | - | - | 4,279-7,617 | - | - |
| Trans Eng-Civil | 1.0 | - | - | 4,279-7,617 | - | - |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 37,272 | 39,132 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 41,971 | 41,971 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 37,319 | 37,319 |
| Office Asst-Typing | 0.8 | 1.0 | 1.0 | 2,143-2,826 | 26,358 | 27,678 |
| Project Power Contracts Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | - | - | 8,079-9,842 | - | - |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 2.7 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 2.0 | - | - | 7,377-8,965 | - | - |
| Assoc Hydroelectric Pwr Utility Engr | 6.0 | 2.0 | 2.0 | 6,271-7,616 | 182,784 | 182,784 |
| Electrical Engr | 1.3 | 1.0 | 1.0 | 4,279-5,951 | 65,585 | 68,682 |
| Project Cost Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,079-9,842 | 118,104 | 118,104 |
| Sr Engr | 2.8 | 3.0 | 3.0 | 7,337-9,842 | 305,160 | 309,660 |
| Assoc Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Research Analyst II-Econ | 1.6 | 2.0 | 2.0 | 4,619-5,616 | 130,827 | 133,986 |
| Engr | 3.3 | 4.0 | 4.0 | 4,279-7,617 | 347,882 | 350,801 |
| Research Analyst I-Econ | 2.7 | 3.0 | 3.0 | 3,106-4,670 | 151,308 | 155,022 |
| Water Delivery Analysis & Documentation Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 2.0 | 2.0 | 2.0 | 7,377-9,842 | 210,888 | 215,160 |
| Assoc Hydroelectric Pwr Utility Engr | 0.8 | 1.0 | 1.0 | 6,271-7,616 | 87,051 | 87,051 |
| Supvr-Tech Publications | 0.7 | 1.0 | 1.0 | 5,067-6,114 | 73,368 | 73,368 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Research Writer | 2.8 | 3.0 | 3.0 | 4,400-5,348 | 192,528 | 192,528 |
| Engr | 4.8 | 5.0 | 5.0 | 4,279-7,617 | 416,964 | 419,532 |
| Project Water Contracts Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 1.9 | 2.0 | 2.0 | 7,377-9,842 | 205,156 | 210,036 |
| Staff Envirntl Scientist | 0.9 | 1.0 | 1.0 | 5,445-6,575 | 65,340 | 68,604 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Research Analyst II-Gen | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 64,191 | 64,191 |
| Engr | 4.0 | 6.0 | 6.0 | 4,279-7,617 | 488,928 | 491,496 |
| Research Analyst I-Gen | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 47,106 | 49,464 |
| Project Power Planning Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 0.9 | - | - | 8,097-9,842 | - | - |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 2.0 | - | - | 7,377-8,965 | - | - |
| Sr Hydroelectric Pwr Utility Engr-Spec | 1.9 | - | - | 7,377-8,965 | - | - |
| Assoc Hydroelectric Pwr Utility Engr | 2.6 | 1.0 | 1.0 | 6,271-7,616 | 75,252 | 79,020 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Electrical Engr | 1.0 | - | - | 4,279-5,951 | - | - |
| Programmer II | 1.0 | - | - | 4,033-5,147 | - | - |
| Oroville Facilities Relicensing Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 115,530 | 118,104 |
| Sr Engr | 1.8 | 2.0 | 2.0 | 7,377-9,842 | 215,160 | 215,160 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 102,470 | 102,470 |
| Staff Envirntl Scientist | 0.9 | 1.0 | 1.0 | 5,445-6,575 | 69,279 | 72,669 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 54,240 | 56,948 |
| Staff Services Analyst-Gen | 0.7 | - | - | 2,817-4,446 | - | - |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 32,902 | 34,545 |
| Water Supply & Transfer Branch: | | | | | | |
| Supvng Engr | 0.9 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Research Prog Specialist II | 1.0 | 1.0 | 1.0 | 5,309-6,451 | 77,412 | 77,412 |
| Engr | 2.2 | 2.0 | 2.0 | 4,279-7,617 | 163,368 | 163,368 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Bay-Delta Hearings & Program Development: | | | | | | |
| Supvng Engr | 0.9 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 1.9 | 3.0 | 3.0 | 7,377-9,842 | 308,332 | 316,356 |
| Temporary Help | 3.3 | 4.0 | 4.0 | (283,667) | 152,570 | 152,570 |
| Overtime | - | - | - | (40,084) | 60,000 | 60,000 |
| Totals, State Water Project Analysis Office | 97.8 | 81.0 | 81.0 | \$8,494,731 | \$6,614,051 | \$6,683,037 |
| Division of Operations & Maintenance | | | | | | |
| Office of the Chief: | | | | | | |
| Chief Utility Operations | 1.0 | 1.0 | 1.0 | 10,820-11,929 | 143,148 | 143,148 |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,224 | 130,236 |
| Prin Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| C.E.A. IV | 1.0 | 1.0 | 1.0 | 9,018-13,381 | 149,496 | 149,496 |
| Supvng Engr | 0.9 | 1.0 | 1.0 | 8,097-10,820 | 117,246 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Assoc Safety Engr | 0.6 | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Limited Exam/Appt Prog Candidate | 0.2 | - | - | 5,276 | - | - |
| Staff Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Mobile Equipt Supt II | 1.0 | 1.0 | 1.0 | 4,951-5,977 | 71,724 | 71,724 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Insp-Auto Equipt | 1.9 | 2.0 | 2.0 | 4,012-4,837 | 116,088 | 116,088 |
| Exec Secretary I | 1.0 | 1.0 | 1.0 | 3,020-3,672 | 44,064 | 44,064 |
| Office Techn-Gen | 0.5 | 1.0 | 1.0 | 2,638-3,209 | 32,712 | 34,352 |
| Administrative Services Office: | | | | | | |
| Staff Services Mgr II-Mgrl | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Adm Ofcr II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,648 | 66,912 |
| Assoc Govtl Prog Analyst | 4.6 | 5.0 | 5.0 | 4,400-5,348 | 307,029 | 311,175 |
| Staff Services Analyst-Gen | 2.8 | 4.0 | 4.0 | 2,817-4,446 | 174,936 | 181,446 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Office Techn-Typing | 3.0 | 2.0 | 2.0 | 2,686-3,264 | 78,336 | 78,336 |
| Program Control Office: | | | | | | |
| Staff Services Mgr II-Mgrl | 1.0 | 1.0 | 1.0 | 6,173-6,808 | 81,696 | 81,696 |
| Assoc Govtl Prog Analyst | 1.7 | 2.0 | 2.0 | 4,400-5,348 | 116,976 | 119,616 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Water & Plant Engineering Office: | | | | | | |
| Prin Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Office Techn-Typing | 0.8 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Civil Maintenance Branch: | | | | | | |
| Supvng Engr | 1.0 | 3.0 | 3.0 | 8,097-10,820 | 304,111 | 316,696 |
| Sr Engr | 3.1 | 4.0 | 4.0 | 7,377-9,842 | 416,464 | 420,380 |
| Sr Land Agent-Spec | 0.9 | 1.0 | 1.0 | 5,441-6,613 | 65,292 | 68,556 |
| Engrng Assoc-Spec | 4.0 | 4.0 | 4.0 | 4,960-6,027 | 289,296 | 289,296 |
| Engr | 9.5 | 10.0 | 10.0 | 4,279-7,617 | 770,424 | 786,312 |
| Engineering & Test Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 2.0 | 2.0 | 2.0 | 7,377-8,965 | 215,160 | 215,160 |
| Assoc Hydroelectric Pwr Utility Engr | 2.4 | 3.0 | 3.0 | 6,271-7,616 | 257,961 | 264,968 |
| Sr Seismologist | 1.0 | 1.0 | 1.0 | 5,622-6,784 | 81,408 | 81,408 |
| Elec-Mech Testing Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Elec-Mech Testing Techn II | 0.3 | 1.0 | 1.0 | 5,075-6,125 | 64,905 | 68,148 |
| Precision Electronics Spec | 0.2 | 2.0 | 2.0 | 5,011-5,799 | 123,476 | 129,653 |
| Assoc Seismologist | 1.0 | 1.0 | 1.0 | 4,960-5,980 | 71,760 | 71,760 |
| Mech Engr | 1.6 | 1.0 | 1.0 | 4,279-7,617 | 61,985 | 65,082 |
| Elec-Mech Testing Techn I | 1.8 | 1.0 | 1.0 | 3,670-5,320 | 46,634 | 48,968 |
| Instrument Techn | 0.8 | - | - | 3,262-4,986 | - | - |
| Plant Operations & Maintenance Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Corrosion Engr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.7 | 2.0 | 2.0 | 7,377-8,965 | 201,330 | 206,016 |
| Assoc Corrosion Engr | 3.0 | 3.0 | 3.0 | 6,271-7,616 | 261,411 | 265,563 |
| Assoc Hydroelectric Pwr Utility Engr | 4.5 | 5.0 | 5.0 | 6,271-7,616 | 432,588 | 444,513 |
| Water & Power Dispatcher | - | 1.0 | 1.0 | 5,442-6,567 | 78,804 | 78,804 |
| Mech Engr | 2.0 | 2.0 | 2.0 | 4,279-7,617 | 155,410 | 158,832 |
| Electrical Engr | 2.6 | 3.0 | 3.0 | 4,279-5,951 | 188,981 | 198,031 |
| Environmental Assessment Branch: | | | | | | |
| Envirntl Prog Mgr I-Supvry | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 84,843 | 88,713 |
| Sr Envirntl Scientist | 0.6 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Staff Envirntl Scientist | 3.0 | 3.0 | 3.0 | 5,445-6,575 | 236,700 | 236,700 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engr | 0.4 | 1.0 | 1.0 | 4,279-7,617 | 76,810 | 80,653 |
| Envirntl Scientist | 2.0 | 3.0 | 3.0 | 3,077-5,711 | 180,858 | 183,047 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,463 | 39,168 |
| Control Systems Branch: | | | | | | |
| Supvng Control System Engr | 0.3 | - | - | 8,907-10,827 | - | - |
| Sr Control Engr-Spec | 0.9 | 1.0 | 1.0 | 8,116-9,861 | 118,332 | 118,332 |
| Sr Control System Engr | 1.7 | 2.0 | 2.0 | 8,116-9,861 | 218,449 | 223,725 |
| Assoc Control System Engr | 9.4 | 10.0 | 10.0 | 6,808-8,268 | 975,612 | 982,416 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Staff Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Elec Engr | 0.4 | 1.0 | 1.0 | 4,279-5,951 | 63,613 | 66,613 |
| Support Systems Branch: | | | | | | |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Supvr-Drafting | 1.0 | 1.0 | 1.0 | 4,106-4,990 | 59,880 | 59,880 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Delineator | 4.0 | 4.0 | 4.0 | 3,738-4,544 | 218,112 | 218,112 |
| State Water Project Operations Control Office: | | | | | | |
| Chief Utility Operations | 1.0 | 1.0 | 1.0 | 10,820-11,929 | 140,308 | 143,148 |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Project Operations Support Branch: | | | | | | |
| Supvng Control System Engr | 1.0 | 1.0 | 1.0 | 8,907-10,827 | 129,924 | 129,924 |
| Sr Control System Engr | 2.0 | 2.0 | 2.0 | 8,116-9,861 | 234,106 | 236,392 |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | - | 1.0 | 1.0 | 7,377-8,965 | 102,610 | 102,610 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 2.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Assoc Control System Engr | 1.0 | 1.0 | 1.0 | 6,808-8,268 | 98,817 | 99,216 |
| Systems Software Spec III-Supvry | 1.0 | 1.0 | 1.0 | 6,416-8,187 | 98,244 | 98,244 |
| Assoc Hydroelectric Pwr Utility Engr | 3.3 | 4.0 | 4.0 | 6,271-7,616 | 349,620 | 354,512 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Sr Info Systems Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,571-7,109 | 68,540 | 71,969 |
| Sr Programmer Analyst-Spec | 1.3 | 2.0 | 2.0 | 5,571-7,109 | 167,736 | 170,616 |
| Systems Software Spec II-Tech | 2.4 | 3.0 | 3.0 | 5,561-7,097 | 255,492 | 255,492 |
| Staff Info Sys Analyst-Spec | 3.0 | 3.0 | 3.0 | 5,065-6,466 | 220,596 | 223,866 |
| Staff Programmer Analyst-Spec | 0.8 | - | - | 5,065-6,466 | - | - |
| Systems Software Spec I-Tech | 1.4 | 1.0 | 1.0 | 5,064-6,465 | 73,895 | 73,895 |
| Assoc Programmer Analyst-Spec | 1.1 | 2.0 | 2.0 | 4,619-5,897 | 121,098 | 127,152 |
| Elec Engr | 1.7 | 3.0 | 3.0 | 4,279-5,951 | 190,349 | 199,325 |
| Project Operations Planning Branch: | | | | | | |
| Supvng Engr | 2.0 | 2.0 | 2.0 | 8,097-10,820 | 236,208 | 236,208 |
| Sr Engr | 6.7 | 7.0 | 7.0 | 7,377-9,842 | 747,956 | 752,346 |
| Sr Hydroelectric Pwr Utility Engr-Spec | 1.5 | 2.0 | 2.0 | 7,377-8,965 | 215,160 | 215,160 |
| Assoc Hydroelectric Pwr Utility Engr | 0.1 | - | - | 6,271-7,616 | - | - |
| Engrng Assoc-Spec | 1.5 | 2.0 | 2.0 | 4,960-6,027 | 139,236 | 142,580 |
| Engr | 8.4 | 9.0 | 9.0 | 4,279-7,617 | 760,492 | 764,430 |
| Project Operations Center: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Chief Water & Power Dispatcher | 1.0 | 1.0 | 1.0 | 7,442-8,206 | 98,472 | 98,472 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Prog Water & Power Dispatcher | 1.7 | 2.0 | 2.0 | 7,097-7,826 | 177,319 | 183,336 |
| Assoc Hydroelectric Pwr Utility Engr | 2.0 | 2.0 | 2.0 | 6,271-7,616 | 181,387 | 182,784 |
| Sr Water & Power Dispatcher | - | 10.0 | 10.0 | 5,975-7,213 | 865,560 | 865,560 |
| Water & Power Dispatcher | - | 12.0 | 12.0 | 5,442-6,567 | 945,648 | 945,648 |
| Assoc Govtl Prog Analyst | 1.4 | 2.0 | 2.0 | 4,400-5,348 | 115,028 | 117,723 |
| Staff Services Analyst-Gen | 1.6 | 1.0 | 1.0 | 2,817-4,446 | 42,382 | 42,382 |
| Oroville Field Division: | | | | | | |
| Administration Branch: | | | | | | |
| Chief Field Division | 1.0 | 1.0 | 1.0 | 7,625-9,051 | 108,391 | 108,612 |
| Adm Officer III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Health & Safety Ofcr | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 60,736 | 60,736 |
| Assoc Govtl Prog Analyst | 1.1 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Adm Officer I | 2.0 | 2.0 | 2.0 | 3,207-4,622 | 105,726 | 108,240 |
| Guide II Historical Monument-Spec | 2.0 | 2.0 | 2.0 | 3,185-3,870 | 92,880 | 92,880 |
| Materials & Stores Spec | 1.0 | 1.0 | 1.0 | 2,877-3,751 | 41,040 | 41,040 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 48,800 | 51,242 |
| Office Techn-Typing | 2.5 | 3.0 | 3.0 | 2,686-3,264 | 112,896 | 114,617 |
| Business Service Officer I-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 53,352 | 53,352 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 29,940 | 31,440 |
| Engineering Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 112,648 | 112,648 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Assoc Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 91,392 | 91,392 |
| Elec-Mech Testing Techn III | 0.5 | - | - | 5,577-6,729 | - | - |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Elec-Mech Testing Techn II | 2.0 | 2.0 | 2.0 | 5,075-6,125 | 147,000 | 147,000 |
| Control System Techn II | 4.0 | 4.0 | 4.0 | 5,075-6,125 | 287,622 | 290,982 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 63,048 | 66,204 |
| Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 91,404 | 91,404 |
| Mech Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 91,404 | 91,404 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 56,514 | 57,192 |
| Elec Engrng Techn I | 1.0 | 1.0 | 1.0 | 3,262-3,963 | 47,556 | 47,556 |
| Operations Branch: | | | | | | |
| Hydroelectric Plant Operations Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Chief Hydroelectric Plant Operator | 1.6 | 2.0 | 2.0 | 5,841-7,591 | 173,609 | 178,669 |
| Sr Hydroelectric Plant Operator | - | 4.0 | 4.0 | 5,577-6,585 | 316,080 | 316,080 |
| Water Services Supvr | 1.0 | 1.0 | 1.0 | 5,450-6,624 | 79,488 | 79,488 |
| Engrng Assoc-Spec | 3.0 | 3.0 | 3.0 | 4,960-6,027 | 205,882 | 211,684 |
| Hydroelectric Plant Operator | - | 6.0 | 6.0 | 4,844-5,996 | 411,768 | 411,766 |
| Water Resources Techn II | 0.4 | - | - | 3,922-4,766 | - | - |
| Water Resources Techn I | 1.2 | 2.0 | 2.0 | 3,262-3,963 | 95,112 | 95,112 |
| Hydroelectric Plant Operator Apprnt | - | 5.0 | 5.0 | 2,667-3,152 | 247,320 | 247,320 |
| Plant Maintenance Branch: | | | | | | |
| Hydroelectric Plant Maint Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Hydroelectric Plant Elec Supvr | 0.3 | 1.0 | 1.0 | 5,841-7,591 | 77,604 | 81,484 |
| Hydroelectric Plant Mech Supvr | 0.7 | 1.0 | 1.0 | 5,841-7,591 | 70,092 | 73,596 |
| Hydroelectric Plant Electrician II | 2.0 | 2.0 | 2.0 | 5,577-6,585 | 145,944 | 149,290 |
| Hydroelectric Plant Mechanic II | 1.9 | 2.0 | 2.0 | 5,577-6,585 | 151,453 | 156,304 |
| Hydroelectric Plant Electrician I | 5.9 | 6.0 | 6.0 | 4,844-5,719 | 395,649 | 404,291 |
| Hydroelectric Plant Mechanic I | 7.9 | 8.0 | 8.0 | 4,844-5,719 | 539,904 | 543,714 |
| Hydroelectric Plant Elec Apprnt | 1.0 | 1.0 | 1.0 | 2,664-4,360 | 46,500 | 46,500 |
| Hydroelectric Plant Mech Apprnt | 1.0 | 1.0 | 1.0 | 2,664-4,360 | 40,692 | 40,692 |
| Civil Maintenance Branch: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 75,996 | 75,996 |
| Mobile Equipt Supt I | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 57,872 | 59,412 |
| Asst Utility Craftworker Supt | 0.6 | 1.0 | 1.0 | 4,309-5,193 | 61,221 | 62,316 |
| Utility Craftworker | 12.8 | 13.0 | 13.0 | 3,943-4,317 | 687,252 | 687,252 |
| Utility Craftworker Supvr | 2.4 | 2.0 | 2.0 | 3,940-4,737 | 115,788 | 115,788 |
| Maint Mechanic | 2.0 | 2.0 | 2.0 | 3,835-4,621 | 100,968 | 100,968 |
| Heavy Equipt Mechanic | 5.8 | 6.0 | 6.0 | 3,740-4,507 | 293,110 | 295,274 |
| Bldg Maint Worker | 2.0 | 2.0 | 2.0 | 3,186-3,828 | 83,928 | 83,928 |
| Utility Craftworker Apprentice | 2.0 | 2.0 | 2.0 | 2,563-3,549 | 73,332 | 73,332 |
| License Coordination Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Envirntl Prog Mgr I-Suprvy | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,577 | 90,900 |
| Staff Envirntl Scientist | 2.4 | 3.0 | 3.0 | 5,445-6,575 | 230,964 | 234,476 |
| Engr | 0.2 | 1.0 | 1.0 | 4,279-7,617 | 75,868 | 79,666 |
| Envirntl Scientist | 0.4 | 1.0 | 1.0 | 3,077-5,711 | 37,540 | 39,420 |
| Delta Field Division: | | | | | | |
| Administration Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 0.3 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Div Chief | 0.8 | - | - | 7,625-9,051 | - | - |
| Adm Officer III | 0.9 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Business Service Officer I-Spec | 2.7 | 3.0 | 3.0 | 3,658-4,446 | 158,971 | 160,056 |
| Adm Officer I | 2.0 | 2.0 | 2.0 | 3,207-4,622 | 110,928 | 110,928 |
| Materials & Stores Spec | 1.8 | 2.0 | 2.0 | 2,877-3,751 | 81,808 | 82,080 |
| Warehouse Worker | 1.2 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Mgt Services Techn | 2.0 | 2.0 | 2.0 | 2,495-3,426 | 82,224 | 82,224 |
| Engineering Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | | | | | | |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Assoc Hydroelectric Pwr Utility Engr | 2.0 | 2.0 | 2.0 | 6,271-7,616 | 182,784 | 182,784 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Elec-Mech Testing Techn III | 0.5 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Control System Techn II | 1.1 | 1.0 | 1.0 | 5,075-6,125 | 73,500 | 73,500 |
| Engng Assoc-Spec | 0.8 | 1.0 | 1.0 | 4,960-6,027 | 68,666 | 71,806 |
| Hydroelectric Plant Electrician I | 0.9 | 1.0 | 1.0 | 4,844-5,719 | 68,495 | 68,628 |
| Elec Engng Techn III | 0.2 | - | - | 4,306-5,231 | - | - |
| Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 73,008 | 76,653 |
| Elec Engr | 1.0 | 1.0 | 1.0 | 4,279-5,951 | 66,613 | 69,762 |
| Utility Craftworker | 0.4 | - | - | 3,943-4,317 | - | - |
| Elec-Mech Testing Techn I | 0.8 | 1.0 | 1.0 | 3,670-5,320 | 44,040 | 46,248 |
| Control System Techn I | 1.0 | 1.0 | 1.0 | 3,670-5,320 | 63,840 | 63,840 |
| Adm Officer I | 0.5 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Operations Branch: | | | | | | |
| Hydroelectric Plant Operations Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 94,587 | 99,195 |
| Chief Hydroelectric Plant Operator | 1.7 | 2.0 | 2.0 | 5,841-7,591 | 167,818 | 176,219 |
| Sr Hydroelectric Plant Operator | - | 5.0 | 5.0 | 5,577-6,585 | 395,100 | 395,100 |
| Water Services Supvr | 1.0 | 1.0 | 1.0 | 5,450-6,624 | 79,488 | 79,488 |
| Engng Assoc-Spec | 0.8 | 1.0 | 1.0 | 4,960-6,027 | 62,548 | 65,678 |
| Hydroelectric Plant Operator | - | 8.0 | 8.0 | 4,844-5,996 | 549,024 | 549,024 |
| Water Resources Techn II | 4.8 | 5.0 | 5.0 | 3,922-4,766 | 309,900 | 309,900 |
| Hydroelectric Plant Operator Apprnt | - | 6.0 | 6.0 | 2,667-3,152 | 296,784 | 296,784 |
| Plant Maintenance Branch: | | | | | | |
| Hydroelectric Plant Maint Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Hydroelectric Plant Mech Supvr | 1.0 | 1.0 | 1.0 | 5,841-7,591 | 84,078 | 88,287 |
| Hydroelectric Plant Elec Supvr | 1.0 | 1.0 | 1.0 | 5,841-7,591 | 91,092 | 91,092 |
| Hydroelectric Plant Mechanic II | 3.0 | 3.0 | 3.0 | 5,577-6,585 | 223,789 | 230,826 |
| Hydroelectric Plant Electrician II | 2.0 | 2.0 | 2.0 | 5,577-6,585 | 157,578 | 158,040 |
| Hydroelectric Plant Electrician I | 4.2 | 4.0 | 4.0 | 4,844-5,719 | 257,656 | 266,092 |
| Hydroelectric Plant Mechanic I | 10.0 | 11.0 | 11.0 | 4,844-5,719 | 718,506 | 735,843 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Hydroelectric Plant Mech Apprnt | 2.0 | 3.0 | 3.0 | 2,664-4,360 | 108,984 | 108,984 |
| Hydroelectric Plant Elec Apprnt | 2.6 | 3.0 | 3.0 | 2,664-4,360 | 111,900 | 111,900 |
| Civil Maintenance Branch: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 75,896 | 75,996 |
| Mobile Equip Supt I | 1.2 | 1.0 | 1.0 | 4,506-5,442 | 59,392 | 61,812 |
| Asst Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 4,309-5,193 | 62,316 | 62,316 |
| Utility Craftworker | 18.7 | 30.0 | 30.0 | 3,943-4,317 | 1,555,338 | 1,561,596 |
| Utility Craftworker Supvr | 4.9 | 5.0 | 5.0 | 3,940-4,737 | 285,000 | 286,020 |
| Heavy Equip Mechanic | 3.8 | 5.0 | 5.0 | 3,740-4,507 | 247,703 | 249,907 |
| Automobile Mechanic | 0.1 | - | - | 3,338-4,012 | - | - |
| Bldg Maint Worker | 0.2 | 1.0 | 1.0 | 3,186-3,828 | 41,964 | 41,964 |
| Utility Craftworker Apprentice | 2.7 | 3.0 | 3.0 | 2,563-3,549 | 104,088 | 104,088 |
| San Luis Field Division: | | | | | | |
| Administration Branch: | | | | | | |
| Div Chief | 1.0 | 1.0 | 1.0 | 7,625-9,051 | 108,612 | 108,612 |
| Adm Off III | 0.8 | 1.0 | 1.0 | 5,079-6,127 | 72,980 | 73,524 |
| Adm Off II | 0.2 | - | - | 4,622-5,576 | - | - |
| Business Service Officer I-Spec | 2.0 | 2.0 | 2.0 | 3,658-4,446 | 100,894 | 103,092 |
| Adm Off I | 1.9 | 2.0 | 2.0 | 3,207-4,622 | 96,075 | 98,640 |
| Guide II Historical Monument-Spec | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 46,440 | 46,440 |
| Materials & Stores Spec | 1.8 | 2.0 | 2.0 | 2,877-3,751 | 79,638 | 81,540 |
| Warehouse Worker | 0.3 | - | - | 2,877-3,420 | - | - |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 41,960 | 42,382 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Mgt Services Techn | 0.8 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 41,112 | 41,112 |
| Engineering Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.9 | 2.0 | 2.0 | 7,377-8,965 | 215,160 | 215,160 |
| Sr Land Surveyor | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Elec-Mech Testing Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Control System Techn II | 3.0 | 3.0 | 3.0 | 5,075-6,125 | 220,500 | 220,500 |
| Elec-Mech Testing Techn II | 1.1 | 1.0 | 1.0 | 5,075-6,125 | 73,500 | 73,500 |
| Engrng Assoc-Supvr | 1.0 | 1.0 | 1.0 | 4,964-6,031 | 72,372 | 72,372 |
| Health & Safety Officer | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Elec Engrng Techn III | 1.0 | 1.0 | 1.0 | 4,306-5,231 | 62,772 | 62,772 |
| Elec Engr | 0.2 | 1.0 | 1.0 | 4,279-5,951 | 75,012 | 75,012 |
| Engr | 0.4 | 1.0 | 1.0 | 4,279-7,617 | 60,013 | 63,013 |
| Transp Surveyor | 4.0 | 4.0 | 4.0 | 4,175-7,617 | 339,492 | 339,492 |
| Water Resources Techn II | 2.9 | 3.0 | 3.0 | 3,922-4,766 | 187,536 | 187,536 |
| Operations Branch: | | | | | | |
| Hydroelectric Plant Operations Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Chief Hydroelectric Plant Operator | 1.5 | 2.0 | 2.0 | 5,841-7,591 | 174,494 | 178,669 |
| Sr Hydroelectric Plant Operator | - | 5.0 | 5.0 | 5,577-6,585 | 395,100 | 395,100 |
| Water Services Supvr | 0.3 | 1.0 | 1.0 | 5,450-6,624 | 76,578 | 79,488 |
| Engrng Assoc-Supvr | 1.8 | 3.0 | 3.0 | 4,964-6,031 | 192,238 | 198,227 |
| Hydroelectric Plant Operator | - | 8.0 | 8.0 | 4,844-5,996 | 549,024 | 549,024 |
| Water Resources Techn II | 5.7 | 7.0 | 7.0 | 3,922-4,766 | 413,858 | 420,124 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Water Resources Techn I | 0.9 | - | - | 3,262-3,963 | - | - |
| Hydroelectric Plant Operator Apprnt | - | 5.0 | 5.0 | 2,667-3,152 | 247,320 | 247,320 |
| Plant Maintenance Branch: | | | | | | |
| Hydroelectric Plant Maint Supt | 0.5 | 1.0 | 1.0 | 6,569-8,543 | 95,754 | 100,302 |
| Hydroelectric Plant Elec Supvr | 0.5 | - | - | 5,841-7,591 | - | - |
| Hydroelectric Plant Mech Supvr | 2.0 | 2.0 | 2.0 | 5,841-7,591 | 172,586 | 176,659 |
| Hydroelectric Plant Electrician II | 2.0 | 2.0 | 2.0 | 5,577-6,585 | 157,270 | 158,040 |
| Hydroelectric Plant Mechanic II | 3.0 | 3.0 | 3.0 | 5,577-6,585 | 237,060 | 237,060 |
| Hydroelectric Plant Mechanic I | 8.0 | 8.0 | 8.0 | 4,844-5,719 | 545,124 | 548,464 |
| Hydroelectric Plant Electrician I | 5.9 | 6.0 | 6.0 | 4,844-5,719 | 408,291 | 411,208 |
| Hydroelectric Plant Mech Apprnt | 1.0 | 1.0 | 1.0 | 2,664-4,360 | 40,692 | 40,692 |
| Hydroelectric Plant Elec Apprnt | 1.0 | 1.0 | 1.0 | 2,664-4,360 | 46,500 | 46,500 |
| Civil Maintenance Branch: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 75,996 | 75,996 |
| Mobile Equipt Supt I | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 59,412 | 59,412 |
| Asst Utility Craftworker Supt | 0.9 | 1.0 | 1.0 | 4,309-5,193 | 62,097 | 62,316 |
| Utility Craftworker | 26.5 | 28.0 | 28.0 | 3,943-4,317 | 1,481,562 | 1,491,126 |
| Utility Craftworker Supvr | 4.1 | 4.0 | 4.0 | 3,940-4,737 | 228,360 | 229,176 |
| Heavy Equipt Mechanic | 3.0 | 3.0 | 3.0 | 3,740-4,507 | 147,816 | 147,816 |
| Bldg Maint Worker | 1.0 | 1.0 | 1.0 | 3,186-3,828 | 41,964 | 41,964 |
| Utility Craftworker Apprnt | 3.2 | 3.0 | 3.0 | 2,563-3,549 | 102,912 | 102,912 |
| San Joaquin Field Division: | | | | | | |
| Administration Branch: | | | | | | |
| Div Chief | 1.0 | 1.0 | 1.0 | 7,625-9,051 | 108,612 | 108,612 |
| Chief Hydroelectric Plant Operator | 1.0 | 1.0 | 1.0 | 5,841-7,591 | 91,092 | 91,092 |
| Sr Hydroelectric Plant Operator | 0.4 | - | - | 5,577-6,585 | - | - |
| Hydroelectric Plant Mechanic II | 0.8 | 1.0 | 1.0 | 5,577-6,585 | 73,260 | 76,780 |
| Hydroelectric Plant Electrician II | 0.3 | 1.0 | 1.0 | 5,577-6,585 | 77,308 | 78,903 |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 61,419 | 64,448 |
| Health & Safety Officer | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Utility Craftworker Supvr | 1.0 | 1.0 | 1.0 | 3,940-4,737 | 56,844 | 56,844 |
| Business Service Officer I-Spec | 3.2 | 4.0 | 4.0 | 3,658-4,446 | 203,952 | 206,148 |
| Adm Officer I | 1.6 | 2.0 | 2.0 | 3,207-4,622 | 110,400 | 110,928 |
| Materials & Stores Spec | 3.0 | 3.0 | 3.0 | 2,877-3,751 | 123,120 | 123,120 |
| Warehouse Worker | 1.7 | 3.0 | 3.0 | 2,877-3,420 | 107,448 | 110,682 |
| Staff Services Analyst-Gen | 0.8 | 1.0 | 1.0 | 2,817-4,446 | 45,360 | 47,628 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,284 | 75,304 | 77,104 |
| Mgt Services Techn | 3.0 | 3.0 | 3.0 | 2,495-3,426 | 122,916 | 123,336 |
| Engineering Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | - | 1.0 | 1.0 | 8,097-9,842 | 112,956 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | - | - | 7,377-8,965 | - | - |
| Assoc Hydroelectric Pwr Utility Engr | 0.9 | 1.0 | 1.0 | 6,271-7,616 | 87,108 | 91,392 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Elec-Mech Testing Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Hydroelectric Plant Electrician II | 2.0 | 2.0 | 2.0 | 5,577-6,585 | 157,578 | 158,040 |
| Elec-Mech Testing Techn II | 1.0 | 1.0 | 1.0 | 5,075-6,125 | 73,500 | 73,500 |
| Control System Techn II | 3.0 | 3.0 | 3.0 | 5,075-6,125 | 220,500 | 220,500 |
| Hydroelectric Plant Electrician I | 2.0 | 2.0 | 2.0 | 4,844-5,719 | 137,256 | 137,256 |
| Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 54,141 | 56,851 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Mech Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 81,684 | 81,684 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 62,280 | 62,280 |
| Control System Techn I | 1.0 | 1.0 | 1.0 | 3,670-5,320 | 63,840 | 63,840 |
| Elec-Mech Testing Techn I | 0.5 | - | - | 3,670-5,320 | - | - |
| Envirntrl Scientist | 1.0 | 1.0 | 1.0 | 3,077-5,711 | 68,532 | 68,532 |
| Operations Branch: | | | | | | |
| Hydroelectric Plant Operations Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Chief Hydroelectric Plant Operator | 2.6 | 3.0 | 3.0 | 5,841-7,591 | 262,061 | 266,056 |
| Sr Hydroelectric Plant Operator | - | 9.0 | 9.0 | 5,577-6,585 | 711,180 | 711,180 |
| Water Services Supvr | 0.2 | 1.0 | 1.0 | 5,450-6,624 | 73,604 | 77,118 |
| Engrng Assoc-Spec | 0.8 | 1.0 | 1.0 | 4,960-6,027 | 59,520 | 62,496 |
| Hydroelectric Plant Operator | 0.6 | 16.0 | 16.0 | 4,844-5,996 | 1,098,048 | 1,098,048 |
| Water Resources Techn II | 3.0 | 3.0 | 3.0 | 3,922-4,766 | 173,047 | 175,709 |
| Water Resources Techn I | 0.6 | 1.0 | 1.0 | 3,262-3,963 | 44,984 | 46,807 |
| Bldg Maint Worker | 0.6 | - | - | 3,186-3,828 | - | - |
| Warehouse Worker | 0.5 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Hydroelectric Plant Operator Apprnt | - | 5.0 | 5.0 | 2,667-3,152 | 247,320 | 247,320 |
| Plant Maintenance Branch: | | | | | | |
| Hydroelectric Plant Maint Supt | 1.7 | 2.0 | 2.0 | 6,569-8,543 | 200,562 | 203,994 |
| Hydroelectric Plant Elec Supvr | 3.0 | 3.0 | 3.0 | 5,841-7,591 | 273,276 | 273,276 |
| Hydroelectric Plant Mech Supvr | 2.7 | 3.0 | 3.0 | 5,841-7,591 | 257,950 | 266,141 |
| Hydroelectric Plant Electrician II | 4.6 | 5.0 | 5.0 | 5,577-6,585 | 376,534 | 384,616 |
| Hydroelectric Plant Mechanic II | 5.0 | 5.0 | 5.0 | 5,577-6,585 | 388,236 | 393,140 |
| Hydroelectric Plant Electrician I | 15.5 | 17.0 | 17.0 | 4,844-5,719 | 1,124,650 | 1,144,178 |
| Hydroelectric Plant Mechanic I | 25.6 | 27.0 | 27.0 | 4,844-5,719 | 1,797,513 | 1,827,606 |
| Hydroelectric Plant Elec Apprnt | 2.2 | 3.0 | 3.0 | 2,664-4,360 | 119,160 | 119,160 |
| Hydroelectric Plant Mech Apprnt | 5.6 | 6.0 | 6.0 | 2,664-4,360 | 239,772 | 239,772 |
| Civil Maintenance Branch: | | | | | | |
| Utility Craftworker Supt | 0.9 | 1.0 | 1.0 | 5,250-6,333 | 68,427 | 71,846 |
| Mobile Equipt Supt I | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 59,172 | 61,812 |
| Asst Utility Craftworker Supt | 1.8 | 2.0 | 2.0 | 4,309-5,193 | 123,756 | 124,632 |
| Utility Craftworker | 25.3 | 26.0 | 26.0 | 3,943-4,317 | 1,381,713 | 1,390,980 |
| Utility Craftworker Supvr | 6.8 | 7.0 | 7.0 | 3,940-4,737 | 401,880 | 403,308 |
| Heavy Equipt Mechanic | 3.1 | 4.0 | 4.0 | 3,740-4,507 | 206,688 | 206,688 |
| Automobile Mechanic | 0.6 | - | - | 3,338-4,012 | - | - |
| Bldg Maint Worker | 3.5 | 3.0 | 3.0 | 3,186-3,828 | 125,892 | 125,892 |
| Utility Craftworker Apprnt | 3.1 | 2.0 | 2.0 | 2,563-3,549 | 75,696 | 75,696 |
| Southern Field Division: | | | | | | |
| Administration Branch: | | | | | | |
| Div Chief | 1.0 | 1.0 | 1.0 | 7,625-9,051 | 108,612 | 108,612 |
| Adm Officer III | 1.0 | 1.0 | 1.0 | 5,079-6,127 | 73,524 | 73,524 |
| Health & Safety Officer | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 63,720 | 66,176 |
| Business Service Officer I-Spec | 2.8 | 4.0 | 4.0 | 3,658-4,446 | 200,220 | 206,956 |
| Adm Officer I | 1.0 | 1.0 | 1.0 | 3,207-4,622 | 55,464 | 55,464 |
| Guide II Historical Monument-Spec | 1.0 | 1.0 | 1.0 | 3,185-3,870 | 44,234 | 44,234 |
| Guide I Historical Monument | 1.3 | 1.0 | 1.0 | 2,928-3,559 | 42,708 | 42,708 |
| Materials & Stores Spec | 1.1 | 1.0 | 1.0 | 2,877-3,751 | 41,040 | 41,040 |
| Warehouse Worker | 0.6 | 1.0 | 1.0 | 2,877-3,420 | 37,536 | 37,536 |
| Staff Services Analyst-Gen | 2.0 | 2.0 | 2.0 | 2,817-4,446 | 103,330 | 104,170 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Office Techn-Typing | 1.9 | 2.0 | 2.0 | 2,686-3,264 | 68,634 | 70,346 |
| Mgt Services Techn | 1.0 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Business Service Asst-Spec | 1.0 | - | - | 2,495-3,708 | - | - |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 29,771 | 31,261 |
| Engineering Branch: | | | | | | |
| Supvng Hydroelectric Pwr Utility Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Hydroelectric Pwr Utility Engr-Supvr | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Assoc Hydroelectric Pwr Utility Engr | 1.5 | 2.0 | 2.0 | 6,271-7,616 | 181,004 | 182,784 |
| Elec-Mech Testing Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Control System Techn III | 1.0 | 1.0 | 1.0 | 5,577-6,729 | 80,748 | 80,748 |
| Hydroelectric Plant Mechanic II | 0.7 | 1.0 | 1.0 | 5,577-6,585 | 79,020 | 79,020 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Control System Techn II | 3.2 | 3.0 | 3.0 | 5,075-6,125 | 207,900 | 210,948 |
| Elec-Mech Testing Techn II | 3.0 | 3.0 | 3.0 | 5,075-6,125 | 220,500 | 220,500 |
| Engrng Assoc-Supvr | 1.0 | 1.0 | 1.0 | 4,964-6,031 | 72,372 | 72,372 |
| Engrng Assoc-Spec | 3.0 | 3.0 | 3.0 | 4,960-6,027 | 216,972 | 216,972 |
| Mech Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 61,483 | 64,555 |
| Engr | 4.0 | 4.0 | 4.0 | 4,279-7,617 | 290,403 | 296,266 |
| Water Resources Techn II | 5.8 | 6.0 | 6.0 | 3,922-4,766 | 392,133 | 395,264 |
| Elec-Mech Testing Techn I | 1.0 | 1.0 | 1.0 | 3,670-5,320 | 63,840 | 63,840 |
| Control System Techn I | 1.1 | 2.0 | 2.0 | 3,670-5,320 | 109,353 | 111,630 |
| Water Resources Techn I | 0.4 | 1.0 | 1.0 | 3,262-3,963 | 42,839 | 44,984 |
| Jr Engrng Techn | 0.6 | - | - | 2,274-3,339 | - | - |
| Operations Branch: | | | | | | |
| Hydroelectric Plant Operations Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Chief Hydroelectric Plant Operator | 2.3 | 3.0 | 3.0 | 5,841-7,591 | 265,152 | 269,304 |
| Sr Hydroelectric Plant Operator | - | 5.0 | 5.0 | 5,577-6,585 | 395,100 | 395,100 |
| Water Services Supvr | 1.2 | 2.0 | 2.0 | 5,450-6,624 | 156,357 | 158,976 |
| Engrng Assoc-Supvr | 1.8 | 1.0 | 1.0 | 4,964-6,031 | 72,372 | 72,372 |
| Hydroelectric Plant Operator | - | 15.0 | 15.0 | 4,844-5,996 | 1,029,420 | 1,029,420 |
| Water Resources Techn II | 5.5 | 6.0 | 6.0 | 3,922-4,766 | 357,985 | 365,558 |
| Water Resources Techn I | 1.5 | 1.0 | 1.0 | 3,262-3,963 | 39,144 | 41,100 |
| Hydroelectric Plant Operator Apprnt | - | 7.0 | 7.0 | 2,667-3,152 | 346,248 | 346,248 |
| Jr Engrng Techn | 3.1 | 4.0 | 4.0 | 2,274-3,339 | 138,303 | 143,209 |
| Plant Maintenance Branch: | | | | | | |
| Hydroelectric Plant Maint Supt | 1.0 | 1.0 | 1.0 | 6,569-8,543 | 102,516 | 102,516 |
| Hydroelectric Plant Mech Supvr | 2.0 | 2.0 | 2.0 | 5,841-7,591 | 182,184 | 182,184 |
| Hydroelectric Plant Elec Supvr | 2.0 | 2.0 | 2.0 | 5,841-7,591 | 182,184 | 182,184 |
| Hydroelectric Plant Mechanic II | 4.3 | 5.0 | 5.0 | 5,577-6,585 | 389,640 | 393,140 |
| Hydroelectric Plant Electrician II | 4.0 | 4.0 | 4.0 | 5,577-6,585 | 315,772 | 316,080 |
| Hydroelectric Plant Mechanic I | 15.8 | 18.0 | 18.0 | 4,844-5,719 | 1,193,383 | 1,211,024 |
| Hydroelectric Plant Electrician I | 12.7 | 15.0 | 15.0 | 4,844-5,719 | 976,313 | 999,451 |
| Hydroelectric Plant Mech Apprnt | 3.6 | 4.0 | 4.0 | 2,664-4,360 | 165,660 | 165,660 |
| Hydroelectric Plant Elec Apprnt | 3.8 | 5.0 | 5.0 | 2,664-4,360 | 200,544 | 200,544 |
| Civil Maintenance Branch: | | | | | | |
| Utility Craftworker Supt | 1.0 | 1.0 | 1.0 | 5,250-6,333 | 73,169 | 75,996 |
| Mobile Equipt Supt I | 1.0 | 1.0 | 1.0 | 4,506-5,442 | 60,712 | 61,812 |
| Asst Utility Craftworker Supt | 2.0 | 2.0 | 2.0 | 4,309-5,193 | 124,632 | 124,632 |
| Utility Craftworker | 24.6 | 27.0 | 27.0 | 3,943-4,317 | 1,418,831 | 1,428,306 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Utility Craftworker Supvr | 6.0 | 6.0 | 6.0 | 3,940-4,737 | 343,164 | 343,164 |
| Heavy Equipmt Mechanic | 4.0 | 4.0 | 4.0 | 3,740-4,507 | 206,688 | 206,688 |
| Bldg Maint Worker | 6.2 | 6.0 | 6.0 | 3,186-3,828 | 248,288 | 251,784 |
| Utility Craftworker Apprnt | 2.4 | 2.0 | 2.0 | 2,563-3,549 | 61,512 | 61,512 |
| Temporary Help | 24.2 | 38.0 | 38.0 | (1,098,346) | 1,449,450 | 1,449,450 |
| Overtime | - | - | - | (8,457,596) | 6,515,000 | 6,515,000 |
| Actual Bi-Weekly | 234.1 | - | - | (8,381,346) | - | - |
| Totals, Division of Operations & Maintenance | 1,046.5 | 1,023.0 | 1,023.0 | \$70,257,499 | \$73,971,792 | \$74,621,636 |
| Division of Engineering | | | | | | |
| Office of the Chief: | | | | | | |
| Prin Engr | 0.3 | 1.0 | 1.0 | 9,842-10,853 | 125,559 | 130,218 |
| Supvng Engr | 0.3 | 1.0 | 1.0 | 8,097-10,820 | 97,164 | 102,024 |
| Sr Engr | 1.2 | 2.0 | 2.0 | 7,377-9,842 | 204,356 | 209,196 |
| Constrn Supvr II | 1.0 | 1.0 | 1.0 | 6,791-8,256 | 98,172 | 99,072 |
| C.E.A. I | 1.0 | 1.0 | 1.0 | 6,173-7,838 | 149,496 | 149,496 |
| Staff Envirntl Scientist | 0.5 | 1.0 | 1.0 | 5,445-6,575 | 73,764 | 77,232 |
| Office Techn-Typing | 1.1 | 2.0 | 2.0 | 2,686-3,264 | 65,402 | 68,667 |
| Administration & Program Control: | | | | | | |
| Staff Services Mgr II-Mgrl | 0.4 | 1.0 | 1.0 | 6,173-6,808 | 78,429 | 81,696 |
| Staff Services Mgr I | 1.0 | 2.0 | 2.0 | 5,079-6,127 | 137,457 | 140,654 |
| Assoc Govtl Prog Analyst | 4.4 | 5.0 | 5.0 | 4,400-5,348 | 295,508 | 304,702 |
| Staff Services Analyst-Gen | 5.1 | 6.0 | 6.0 | 2,817-4,446 | 251,827 | 264,426 |
| Office Techn-Typing | 0.9 | 1.0 | 1.0 | 2,686-3,264 | 34,263 | 35,976 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 37,325 | 38,696 |
| Information Technology: | | | | | | |
| Staff Info Sys Analyst-Spec | 3.7 | 4.0 | 4.0 | 5,065-6,466 | 301,174 | 309,528 |
| Assoc Info Sys Analyst-Spec | 1.3 | 1.0 | 1.0 | 4,619-5,897 | 64,077 | 67,278 |
| Engr | 0.1 | - | - | 4,279-7,617 | - | - |
| Real Estate Branch: | | | | | | |
| Supvng Land Agent-Supvry | 1.0 | 2.0 | 2.0 | 5,981-7,222 | 168,602 | 173,328 |
| Sr Land Agent-Supvry | 3.7 | 3.0 | 3.0 | 5,441-6,613 | 210,872 | 221,428 |
| Sr Land Agent-Spec ²⁵ | 1.8 | 3.0 | 3.0 | 5,441-6,613 | 218,087 | 224,967 |
| Assoc Land Agent | 4.0 | 3.0 | 3.0 | 4,619-5,616 | 193,474 | 195,765 |
| Right of Way Agent | 9.0 | 13.0 | 13.0 | 3,106-4,670 | 577,387 | 596,476 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Office Asst-Typing | 0.9 | 1.0 | 1.0 | 2,143-2,826 | 28,584 | 30,012 |
| Geodetic Branch: | | | | | | |
| Supvng Land Surveyor | 1.0 | 1.0 | 1.0 | 8,955-9,878 | 118,536 | 118,536 |
| Sr Land Surveyor | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 320,248 | 322,740 |
| Transp Surveyor Party Chief | 1.0 | 1.0 | 1.0 | 6,833-8,302 | 99,624 | 99,624 |
| Photogrammetrist II | 2.7 | 3.0 | 3.0 | 5,940-7,214 | 253,173 | 257,178 |
| Photogrammetrist I | 1.6 | 2.0 | 2.0 | 4,674-5,680 | 124,248 | 127,052 |
| Transp Surveyor ²⁶ | 9.3 | 11.0 | 11.0 | 4,175-7,617 | 889,985 | 904,971 |
| Water Resources Techn II | 0.8 | 1.0 | 1.0 | 3,922-4,766 | 47,064 | 49,416 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 49,608 | 52,092 |
| Secretary | 0.5 | - | - | 2,686-3,265 | - | - |
| Office Techn-Typing | 0.4 | 1.0 | 1.0 | 2,686-3,264 | 31,339 | 32,904 |
| Field Surveys: | | | | | | |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Sr Land Surveyor | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Transp Surveyor | 8.0 | 8.0 | 8.0 | 4,175-7,617 | 639,636 | 646,350 |
| Water Resources Techn II | 0.8 | 2.0 | 2.0 | 3,262-3,963 | 81,890 | 85,983 |
| Jr Engrng Techn | 0.7 | - | - | 2,274-3,339 | - | - |
| Mechanical & Electrical Engineering Branch: | | | | | | |
| Prin Mech & Elec Engr-Hyd | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Supvng Engr-EQUIPT & Materials | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Supvng Mech Engr-Hyd | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Supvng Elec Engr-Hyd | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 121,704 | 121,704 |
| Sr Mech Engr-Hyd | 3.0 | 3.0 | 3.0 | 7,377-8,965 | 313,536 | 318,456 |
| Sr Elec Engr-Hyd | 2.7 | 3.0 | 3.0 | 7,377-8,965 | 294,042 | 303,006 |
| Mech Constrn Supvr II | 1.0 | 1.0 | 1.0 | 6,791-9,389 | 99,072 | 99,072 |
| Constrn Mgt Supvr | 2.3 | 2.0 | 2.0 | 6,791-8,256 | 173,968 | 182,670 |
| Supvr-EQUIPT & Materials | 1.0 | 1.0 | 1.0 | 6,791-8,256 | 99,072 | 99,072 |
| Assoc Mech Engr-Hyd | 2.0 | 2.0 | 2.0 | 6,271-7,616 | 178,443 | 178,443 |
| Assoc Elec Engr-Hyd | 7.3 | 9.0 | 9.0 | 6,271-7,616 | 799,823 | 823,263 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Elec Constrn Supvr I | 2.0 | 2.0 | 2.0 | 4,960-6,027 | 144,648 | 144,648 |
| Mech Constrn Supvr I | 3.0 | 3.0 | 3.0 | 4,960-6,027 | 216,972 | 216,972 |
| Elec Engrng Techn III | 1.0 | 1.0 | 1.0 | 4,306-5,231 | 62,772 | 62,772 |
| Mech Engr | 11.5 | 13.0 | 13.0 | 4,279-7,617 | 883,515 | 911,422 |
| Electrical Engr | 4.2 | 5.0 | 5.0 | 4,279-5,951 | 343,856 | 356,663 |
| Mech Engr Techn I | 0.3 | 1.0 | 1.0 | 3,262-3,963 | 42,597 | 44,724 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 42,382 | 42,382 |
| Office Techn-Typing | 1.6 | 2.0 | 2.0 | 2,686-3,264 | 67,159 | 70,515 |
| Drftg Svc Aid | 0.8 | - | - | 2,274-3,339 | - | - |
| Office Asst-Typing | 0.5 | 1.0 | 1.0 | 2,143-2,826 | 29,164 | 30,622 |
| Civil Engineering Branch: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 124,008 | 130,208 |
| Supvng Engr | 4.6 | 5.0 | 5.0 | 8,907-10,820 | 559,284 | 574,938 |
| Sr Engr ²⁷ | 10.5 | 13.0 | 13.0 | 7,377-9,842 | 1,345,342 | 1,363,380 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engr | 25.3 | 27.0 | 27.0 | 4,279-7,617 | 2,001,380 | 2,056,436 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,264 | 76,476 | 76,476 |
| Geotechnical & Structures Branch: | | | | | | |
| Prin Engr | 0.9 | 1.0 | 1.0 | 9,842-10,853 | 130,218 | 130,236 |
| Supvng Engr | 3.0 | 3.0 | 3.0 | 8,097-10,820 | 354,312 | 354,312 |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Architect | 0.9 | 1.0 | 1.0 | 7,377-8,965 | 97,976 | 102,876 |
| Sr Engr | 5.5 | 6.0 | 6.0 | 7,377-9,842 | 593,250 | 611,258 |
| Assoc Architect | 0.8 | 1.0 | 1.0 | 6,270-7,617 | 91,404 | 91,404 |
| Architectural Assoc | 2.0 | 2.0 | 2.0 | 4,960-6,027 | 137,778 | 137,778 |
| Engrng Assoc-Spec | 1.5 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Architectural Designer | 2.0 | 2.0 | 2.0 | 4,279-5,951 | 131,915 | 134,939 |
| Engr | 16.4 | 19.0 | 19.0 | 4,279-7,617 | 1,519,539 | 1,549,746 |
| Structural Design Techn II | 0.2 | 1.0 | 1.0 | 3,922-4,767 | 54,487 | 54,487 |
| Water Resources Techn I | 0.4 | 1.0 | 1.0 | 3,262-3,963 | 45,498 | 47,115 |
| Program Techn III | 0.6 | - | - | 2,951-3,588 | - | - |
| Office Techn-Typing | 1.8 | 2.0 | 2.0 | 2,686-3,264 | 68,688 | 72,121 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Project Geology: | | | | | | |
| Sr Engrng Geologist | 4.5 | 5.0 | 5.0 | 7,377-8,965 | 524,396 | 529,360 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engrng Geologist | 5.0 | 6.0 | 6.0 | 4,279-7,649 | 519,589 | 527,208 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 33,304 | 34,968 |
| Construction Office: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,226 | 130,236 |
| Office Techn-Typing | 1.3 | 2.0 | 2.0 | 2,686-3,264 | 72,874 | 74,559 |
| Contract Development Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Constrn Mgt Supvr | 1.0 | 1.0 | 1.0 | 6,791-8,256 | 99,072 | 99,072 |
| Assoc Specification Writer | 1.7 | 2.0 | 2.0 | 6,271-7,616 | 182,784 | 182,784 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Engrng Assoc-Spec | 0.2 | - | - | 4,960-6,027 | - | - |
| Assoc Govtl Prog Analyst | 0.5 | 2.0 | 2.0 | 4,400-5,348 | 103,930 | 109,127 |
| Engr | 2.0 | 2.0 | 2.0 | 4,279-7,617 | 173,088 | 173,088 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 63,585 | 64,824 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 37,308 | 37,308 |
| Office Services Supvr I-Typing | 1.0 | 1.0 | 1.0 | 2,638-3,210 | 39,156 | 39,156 |
| Word Processing Techn | 1.0 | 1.0 | 1.0 | 2,324-2,975 | 34,004 | 34,004 |
| Jr Engrng Techn | 0.4 | 1.0 | 1.0 | 2,274-3,339 | 28,542 | 29,965 |
| Office Asst-Typing | 1.3 | 2.0 | 2.0 | 2,143-2,826 | 58,328 | 61,244 |
| Sacramento Project Headquarters: | | | | | | |
| Constrn Supvr III | 2.0 | 2.0 | 2.0 | 8,097-9,842 | 231,001 | 235,053 |
| Constrn Mgt Supvr | 1.0 | 1.0 | 1.0 | 6,791-8,256 | 99,072 | 99,072 |
| Constrn Supvr II | 1.7 | 2.0 | 2.0 | 6,791-8,256 | 183,284 | 187,500 |
| Assoc Elec Engr-Hyd | 1.0 | 1.0 | 1.0 | 6,271-7,616 | 94,992 | 94,992 |
| Mech Constrn Supvr I | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Constrn Supvr I | 4.4 | 5.0 | 5.0 | 4,960-6,027 | 337,040 | 343,042 |
| Engrng Assoc-Spec | 3.0 | 3.0 | 3.0 | 4,960-6,027 | 216,972 | 216,972 |
| Engr | 1.0 | 1.0 | 1.0 | 4,279-7,617 | 60,013 | 63,013 |
| Constrn Insp Techn | 1.0 | 2.0 | 2.0 | 2,746-3,963 | 81,391 | 85,456 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Jr Engrng Techn | 0.5 | 1.0 | 1.0 | 2,274-3,339 | 28,656 | 30,084 |
| Office Asst-Gen | 1.0 | 1.0 | 1.0 | 2,074-2,770 | 33,240 | 33,240 |
| Planning/Scheduling Branch: | | | | | | |
| Constrn Supvr III | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 103,724 | 108,908 |
| Sr Cost Estimator | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Engr | 0.5 | 1.0 | 1.0 | 7,377-9,842 | 98,376 | 103,296 |
| Constrn Mgt Supvr | 2.2 | 2.0 | 2.0 | 6,791-8,256 | 191,412 | 195,660 |
| Assoc Cost Estimator | 4.3 | 5.0 | 5.0 | 5,940-7,214 | 407,056 | 414,624 |
| Staff Info Sys Analyst-Spec | 0.4 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Engrng Assoc-Spec | 0.6 | - | - | 4,960-6,027 | - | - |
| Assoc Govtl Prog Analyst | 0.8 | 1.0 | 1.0 | 4,400-5,348 | 54,780 | 57,519 |
| Engr | 1.1 | 1.0 | 1.0 | 4,279-7,617 | 81,684 | 81,684 |
| Staff Services Analyst-Gen | 0.2 | - | - | 2,817-4,446 | - | - |
| Jr Engrng Techn | 2.0 | 2.0 | 2.0 | 2,274-3,339 | 80,136 | 80,136 |
| Lancaster Project Headquarters: | | | | | | |
| Supvng Constrn Engr | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Constrn Supvr II | 0.7 | 1.0 | 1.0 | 6,791-8,256 | 84,212 | 88,428 |
| Constrn Supvr I | 2.3 | 2.0 | 2.0 | 4,960-6,027 | 133,985 | 137,235 |
| Elec Constrn Supvr I | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 68,889 | 68,889 |
| Constrn Insp Techn | 0.2 | 1.0 | 1.0 | 2,746-3,963 | 47,556 | 47,556 |
| Office Techn-Typing | 0.7 | - | - | 2,686-3,264 | - | - |
| Business Service Asst-Spec | 0.3 | 1.0 | 1.0 | 2,495-3,708 | 41,112 | 41,112 |
| Levee Repair Project Headquarters: | | | | | | |
| Constrn Supvr III | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 117,708 | 118,104 |
| Supvng Engr ²⁸ | - | 1.0 | 1.0 | 8,097-9,842 | 97,164 | 102,022 |
| Sr Engr ²⁹ | - | 3.0 | 3.0 | 7,377-8,965 | 265,572 | 278,851 |
| Constrn Supvr II ³⁰ | - | 3.0 | 3.0 | 6,791-8,256 | 249,888 | 262,382 |
| Constrn Mgt Supvr | 0.8 | 1.0 | 1.0 | 6,791-8,256 | 99,072 | 99,072 |
| Sr Land Agent ³¹ | - | 1.0 | 1.0 | 5,441-6,613 | 65,292 | 68,557 |
| Assoc Land Agent ³² | - | 3.0 | 3.0 | 4,619-5,616 | 166,284 | 174,598 |
| Engr ³³ | - | 8.0 | 8.0 | 4,279-4,953 | 410,784 | 431,323 |
| Transp Surveyor ³⁴ | - | 2.0 | 2.0 | 4,175-5,071 | 100,200 | 105,210 |
| Office Techn-Typing ³⁵ | - | 1.0 | 1.0 | 2,686-3,264 | 32,232 | 33,844 |
| Temporary Help | 10.8 | 12.0 | 12.0 | (641,854) | 457,720 | 457,720 |
| Overtime | - | - | - | (845,265) | 835,000 | 835,000 |
| Totals, Division of Engineering | 287.2 | 348.0 | 348.0 | \$23,016,223 | \$26,652,011 | \$27,204,573 |
| Northern District | | | | | | |
| Office of the District Chief: | | | | | | |
| Asst Info Systems Analyst | 1.0 | 1.0 | 1.0 | 3,106-4,903 | 50,618 | 53,152 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Administrative Branch: | | | | | | |
| Adm Officer II | 0.5 | - | - | 4,622-5,576 | - | - |
| Staff Services Analyst-Gen | 2.1 | 3.0 | 3.0 | 2,817-4,446 | 149,979 | 151,200 |
| Acctg Techn | 0.1 | - | - | 2,638-3,209 | - | - |
| Business Service Asst-Spec | 1.9 | 2.0 | 2.0 | 2,495-3,708 | 85,551 | 85,608 |
| Office Asst-Typing | 0.3 | - | - | 2,143-2,826 | - | - |
| Water Management Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 107,203 | 107,203 |
| Sr Engr | 4.0 | 4.0 | 4.0 | 7,377-9,842 | 422,716 | 427,716 |
| Engr | 6.9 | 8.0 | 8.0 | 4,279-7,617 | 672,846 | 680,752 |
| Transp Surveyor | 1.0 | 1.0 | 1.0 | 4,175-7,617 | 91,404 | 91,404 |
| Water Resources Techn II | 6.8 | 8.0 | 8.0 | 3,922-4,766 | 488,816 | 493,740 |
| Water Resources Techn I | 0.9 | 1.0 | 1.0 | 3,262-3,963 | 39,959 | 41,955 |
| Office Techn-Typing | 1.0 | 1.0 | 1.0 | 2,686-3,264 | 39,168 | 39,168 |
| Jr Engrng Techn | 0.6 | - | - | 2,274-3,339 | - | - |
| Resources Management Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Research Analyst II-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Assoc Land & Water Use Analyst | 4.0 | 4.0 | 4.0 | 4,730-5,711 | 270,873 | 270,873 |
| Engrng Geologist | 3.0 | 3.0 | 3.0 | 4,279-7,649 | 270,096 | 270,096 |
| Engr | 3.0 | 3.0 | 3.0 | 4,279-7,617 | 264,492 | 264,492 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 62,146 | 62,280 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Envirntl Scientist | 4.9 | 5.0 | 5.0 | 3,077-5,711 | 301,176 | 305,956 |
| Office Techn-Typing | 0.7 | 1.0 | 1.0 | 2,686-3,264 | 33,438 | 35,109 |
| Special Investigations Branch: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,251 | 107,580 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 77,244 | 78,936 |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Research Analyst II-Geographic Info Sys | 1.8 | 2.0 | 2.0 | 4,619-5,616 | 130,809 | 131,580 |
| Engrng Geologist | 2.8 | 3.0 | 3.0 | 4,279-7,649 | 234,902 | 237,492 |
| Programmer II | 1.0 | 1.0 | 1.0 | 4,033-5,147 | 61,764 | 61,764 |
| Water Resources Techn I | 0.6 | 1.0 | 1.0 | 3,262-3,963 | 47,556 | 47,556 |
| Envirntl Scientist | 2.8 | 3.0 | 3.0 | 3,077-5,711 | 202,341 | 202,341 |
| Temporary Help | 5.0 | - | - | (202,416) | - | - |
| Overtime | - | - | - | (79,262) | 105,000 | 105,000 |
| Totals, Northern District | 69.7 | 68.0 | 68.0 | \$5,041,586 | \$5,064,948 | \$5,100,553 |
| Central District | | | | | | |
| Office of the District Chief: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Administrative Branch: | | | | | | |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Assoc Govtl Prog Analyst | 1.0 | 1.0 | 1.0 | 4,400-5,348 | 64,176 | 64,176 |
| Office Techn-Typing | 2.0 | 2.0 | 2.0 | 2,686-3,264 | 71,289 | 72,988 |
| Mgt Services Techn | 1.9 | 2.0 | 2.0 | 2,495-3,426 | 80,271 | 80,271 |
| Water Management Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 107,203 | 107,203 |
| Sr Engr | 2.0 | 2.0 | 2.0 | 7,377-9,842 | 205,230 | 205,230 |
| Sr Engrng Geologist | 1.0 | 1.0 | 1.0 | 7,377-8,965 | 107,580 | 107,580 |
| Sr Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Staff Land & Water Use Scientist | 0.2 | - | - | 5,455-6,575 | - | - |
| Staff Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,445-6,575 | 78,900 | 78,900 |
| Engrng Assoc-Spec | 0.3 | - | - | 4,960-6,027 | - | - |
| Assoc Land & Water Use Analyst | 2.9 | 3.0 | 3.0 | 4,730-5,711 | 201,459 | 204,416 |
| Research Analyst II-Geographic Info Sys | 0.5 | 1.0 | 1.0 | 4,619-5,616 | 57,647 | 60,527 |
| Engrng Geologist | 4.9 | 6.0 | 6.0 | 4,279-7,649 | 448,401 | 457,271 |
| Engr | 3.7 | 5.0 | 5.0 | 4,279-7,617 | 338,587 | 347,539 |
| Water Resources Techn II | 2.4 | 2.0 | 2.0 | 3,922-4,766 | 124,334 | 124,560 |
| Jr Engrng Techn | 1.4 | 2.0 | 2.0 | 2,274-3,339 | 69,775 | 72,366 |
| Resources Assessment Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 112,648 | 112,648 |
| Sr Engr | 4.0 | 4.0 | 4.0 | 7,377-9,842 | 427,116 | 430,320 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Engrng Assoc-Spec | 0.8 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engr ³⁶ | 5.6 | 8.0 | 8.0 | 4,279-7,617 | 580,449 | 595,181 |
| Water Resources Techn II | 2.8 | 3.0 | 3.0 | 3,922-4,766 | 184,819 | 184,819 |
| Control System Techn I | 1.0 | 1.0 | 1.0 | 3,670-5,320 | 52,956 | 52,956 |
| Water Resources Techn I | 0.6 | 1.0 | 1.0 | 3,262-3,963 | 40,508 | 42,532 |
| Research Analyst I-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 3,106-4,670 | 56,040 | 56,040 |
| Envirntl Scientist | 2.6 | 3.0 | 3.0 | 3,077-5,711 | 175,247 | 181,079 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|--|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Jr Engrng Techn | 0.4 | - | - | 2,274-3,339 | - | - |
| Temporary Help | 6.1 | - | - | (234,909) | - | - |
| Overtime | - | - | - | (32,822) | 60,000 | 60,000 |
| Totals, Central District | 56.1 | 56.0 | 56.0 | \$3,967,630 | \$4,076,419 | \$4,130,386 |
| San Joaquin District | | | | | | |
| Office of the District Chief: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Staff Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Office Techn-Typing | 1.7 | 2.0 | 2.0 | 2,686-3,264 | 73,854 | 75,588 |
| Administrative Branch: | | | | | | |
| Adm Officer II | 1.0 | 1.0 | 1.0 | 4,622-5,576 | 66,912 | 66,912 |
| Staff Services Analyst-Gen | 2.0 | 2.0 | 2.0 | 2,817-4,446 | 104,844 | 106,704 |
| Business Service Asst-Spec | 1.0 | 1.0 | 1.0 | 2,495-3,708 | 44,496 | 44,496 |
| Special Investigations Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 112,648 | 112,648 |
| Sr Engr | 5.0 | 4.0 | 4.0 | 7,377-9,842 | 430,320 | 430,320 |
| Sr Envirntl Scientist | 1.0 | - | - | 5,450-6,578 | - | - |
| Staff Envirntl Scientist | 0.5 | 1.0 | 1.0 | 5,445-6,575 | 70,260 | 73,563 |
| Research Analyst II-Geographic Info Sys | 1.0 | 1.0 | 1.0 | 4,619-5,616 | 67,392 | 67,392 |
| Engr | 11.4 | 4.0 | 4.0 | 4,279-7,617 | 341,834 | 341,834 |
| Water Resources Techn II | 1.0 | 6.0 | 6.0 | 3,922-4,766 | 367,140 | 369,288 |
| Water Resources Techn I | 1.0 | 1.0 | 1.0 | 3,262-3,963 | 46,392 | 47,556 |
| Envirntl Scientist | 4.5 | - | - | 3,077-5,711 | - | - |
| Jr Engrng Techn | - | 1.0 | 1.0 | 2,274-3,339 | 34,048 | 35,748 |
| River Restoration & Environmental Compliance Branch: | | | | | | |
| Supvng Engr | - | 1.0 | 1.0 | 8,097-10,820 | 112,956 | 118,104 |
| Sr Engr | - | 2.0 | 2.0 | 7,377-9,842 | 196,104 | 200,532 |
| Sr Envirntl Scientist | - | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Engr ^{37,38} | - | 12.0 | 10.0 | 4,279-7,617 | 932,426 | 789,694 |
| Envirntl Scientist | - | 6.0 | 6.0 | 3,077-5,711 | 251,687 | 264,272 |
| Resources Assessment Branch: | | | | | | |
| Supvng Engr | 1.0 | 1.0 | 1.0 | 8,097-10,820 | 118,104 | 118,104 |
| Sr Engr | 2.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Sr Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Assoc Land & Water Use Analyst | 5.0 | 5.0 | 5.0 | 4,730-5,711 | 328,525 | 334,634 |
| Engrng Geologist | 1.6 | 2.0 | 2.0 | 4,279-7,649 | 183,576 | 183,576 |
| Engr | 1.8 | 1.0 | 1.0 | 4,279-7,617 | 91,404 | 91,404 |
| Water Resources Techn II | 4.0 | - | - | 3,922-4,766 | - | - |
| Jr Engrng Techn | 1.0 | - | - | 2,274-3,339 | - | - |
| Temporary Help | 4.2 | - | - | (127,489) | - | - |
| Overtime | - | - | - | (46,394) | 60,000 | 60,000 |
| Totals, San Joaquin District | 55.7 | 60.0 | 58.0 | \$4,060,237 | \$4,512,642 | \$4,410,089 |
| Southern District | | | | | | |
| Office of the District Chief: | | | | | | |
| Prin Engr | 1.0 | 1.0 | 1.0 | 9,842-10,853 | 130,236 | 130,236 |
| Staff Info Sys Analyst-Spec | 1.0 | 1.0 | 1.0 | 5,065-6,466 | 77,592 | 77,592 |
| Info Systems Techn | 1.0 | 1.0 | 1.0 | 2,480-3,737 | 44,844 | 44,844 |
| Administrative Branch: | | | | | | |
| Adm Off II | 0.2 | 1.0 | 1.0 | 4,622-5,576 | 57,508 | 60,383 |

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|---|----------------------|----------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 50,818 | 50,818 |
| Mgt Services Techn | 0.8 | 1.0 | 1.0 | 2,495-3,426 | 41,112 | 41,112 |
| Office Asst-Typing | 1.0 | 1.0 | 1.0 | 2,143-2,826 | 33,912 | 33,912 |
| Water Management Branch: | | | | | | |
| Sr Engr | 1.0 | 1.0 | 1.0 | 7,377-9,842 | 107,580 | 107,580 |
| Envirntl Prog Mgr I | 1.0 | 1.0 | 1.0 | 6,275-7,575 | 90,900 | 90,900 |
| Sr Land & Water Use Analyst | 1.0 | 1.0 | 1.0 | 5,757-6,948 | 83,376 | 83,376 |
| Sr Envirntl Scientist | 1.0 | 1.0 | 1.0 | 5,450-6,578 | 78,936 | 78,936 |
| Assoc Land & Water Use Analyst | 3.0 | 3.0 | 3.0 | 4,730-5,711 | 202,341 | 202,341 |
| Engr | 4.0 | 4.0 | 4.0 | 4,279-7,617 | 345,144 | 346,176 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 62,280 | 62,280 |
| Envirntl Scientist | 2.7 | 3.0 | 3.0 | 3,077-5,711 | 154,810 | 159,126 |
| Secretary | 1.0 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Resources Assessment Branch: | | | | | | |
| Supvng Engrng Geologist | 1.0 | 1.0 | 1.0 | 8,097-9,842 | 118,104 | 118,104 |
| Sr Engr | 2.0 | 2.0 | 2.0 | 7,377-9,842 | 215,160 | 215,160 |
| Sr Engrng Geologist | 0.7 | 1.0 | 1.0 | 7,377-8,965 | 94,998 | 99,752 |
| Engrng Assoc-Spec | 1.0 | 1.0 | 1.0 | 4,960-6,027 | 72,324 | 72,324 |
| Engrng Geologist | 2.5 | 3.0 | 3.0 | 4,279-7,649 | 246,287 | 250,112 |
| Engr | 3.0 | 3.0 | 3.0 | 4,279-7,617 | 251,572 | 254,772 |
| Water Resources Techn II | 1.0 | 1.0 | 1.0 | 3,922-4,766 | 65,172 | 65,172 |
| Water Resources Techn I | 0.5 | 1.0 | 1.0 | 3,262-3,963 | 40,248 | 42,264 |
| Staff Services Analyst-Gen | 1.0 | 1.0 | 1.0 | 2,817-4,446 | 53,352 | 53,352 |
| Secretary | 0.8 | 1.0 | 1.0 | 2,686-3,265 | 39,180 | 39,180 |
| Jr Engrng Techn | 0.5 | - | - | 2,274-3,339 | - | - |
| Temporary Help | 0.1 | - | - | (9,710) | - | - |
| Overtime | - | - | - | (42,493) | 30,000 | 30,000 |
| Totals, Southern District | 35.8 | 38.0 | 38.0 | \$2,689,993 | \$2,826,966 | \$2,848,984 |
| TOTALS, AUTHORIZED POSITIONS | 2,809.6 | 3,163.2 | 3,160.2 | \$203,278,401 | \$229,546,188 | \$232,544,912 |
| <i>Regular/Ongoing Positions</i> | <i>2,711.7</i> | <i>3,022.5</i> | <i>3,020.5</i> | <i>187,218,797</i> | <i>214,767,768</i> | <i>217,786,492</i> |
| <i>Temporary Help</i> | <i>97.8</i> | <i>140.7</i> | <i>139.7</i> | <i>4,724,955</i> | <i>5,326,003</i> | <i>5,306,003</i> |
| <i>Overtime</i> | <i>-</i> | <i>-</i> | <i>-</i> | <i>11,334,649</i> | <i>9,452,417</i> | <i>9,452,417</i> |

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2012.

³ 1.0 position limited-term to 6/30/2012.

⁴ 1.0 position limited-term to 6/30/2012.

⁵ 1.0 position limited-term to 6/30/2012.

⁶ 2.0 positions limited-term to 6/30/2012.

⁷ 2.0 positions limited-term to 6/30/2012.

⁸ 4.0 positions limited-term to 6/30/2012.

⁹ 1.0 position limited-term to 6/30/2012.

¹⁰ 1.0 position limited-term to 6/30/2012.

¹¹ 1.0 position limited-term to 6/30/2012.

¹² 1.0 position limited-term to 6/30/2012.

¹³ 1.0 position limited-term to 6/30/2012.

¹⁴ 1.0 position limited-term to 6/30/2012.

¹⁵ 1.0 position limited-term to 6/30/2012.

| ORGANIZATIONAL UNIT Classification | NUMBER OF POSITIONS | | | EXPENDITURES | | |
|---|---------------------|-----------------------|---------------------|-------------------------------------|----------------------|---------------------|
| | Filled 2007-08 | Authorized 2008-09 | Proposed 2009-10 | Actual 2007-08 (Salary Range) | Estimated 2008-09 | Proposed 2009-10 |

¹⁶ 1.0 position limited-term to 6/30/2012.

¹⁷ 1.0 position limited-term to 6/30/2012.

¹⁸ 1.0 position limited-term to 6/30/2012.

¹⁹ 2.0 positions limited-term to 6/30/2012.

²⁰ 1.0 position limited-term to 6/30/2012.

²¹ 1.0 position limited-term to 6/30/2012.

²² 1.0 position limited-term to 6/30/2012.

²³ 1.0 position limited-term to 6/30/2012.

²⁴ 1.0 position limited-term to 6/30/2009.

²⁵ 1.0 position limited-term to 6/30/2012.

²⁶ 1.0 position limited-term to 6/30/2010.

²⁷ 2.0 positions limited-term to 6/30/2012.

²⁸ 1.0 position limited-term to 6/30/2012.

²⁹ 2.0 positions limited-term to 6/30/2012.

³⁰ 1.0 position limited-term to 6/30/2012.

³¹ 1.0 position limited-term to 6/30/2012.

³² 3.0 positions limited-term to 6/30/2012.

³³ 5.0 positions limited-term to 6/30/2012.

³⁴ 2.0 positions limited-term to 6/30/2012.

³⁵ 1.0 position limited-term to 6/30/2012.

³⁶ 1.0 position limited-term to 6/30/2011.

³⁷ 1.0 position limited-term to 6/30/2009.

³⁸ 1.0 position limited-term to 6/30/2009.