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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Officer	1.0	1.0	1.0	8,369-9053	108,636	108,636
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,936	105,960
C.E.A. II	1.0	1.0	1.0	7,815-13,381	90,696	90,696
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	221,184	226,224
Public Land Mgr II	0.1	1.0	1.0	6,781-7,474	85,474	89,118
Tahoe Conservancy Prog Mgr-Mgrl	1.9	4.0	4.0	5,878-6,482	289,992	300,606
Public Land Mgr I	0.2	1.0	1.0	5,576-6,728	67,380	67,380
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	146,795	147,048
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Counsel	-	2.0	2.0	4,674-7,828	112,176	117,792
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,403	67,403
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	128,352	128,352
Tahoe Conservancy Prog Analyst II	12.7	16.0	16.0	4,400-5,348	942,125	966,772
Tahoe Conservancy Prog Analyst I	1.9	1.0	1.0	3,658-4,446	44,994	47,244
Staff Services Analyst -Gen	2.2	4.0	4.0	2,817-4,446	169,881	176,314
Secretary	1.0	1.0	1.0	2,686-3,265	37,319	37,319
Office Tech-Typing	0.4	-	-	2,686-3,264	-	-
Mgt Services Techn	1.2	2.0	2.0	2,495-3,426	77,185	77,520
Office Asst-Typing	0.4	-	-	2,143-2,826	-	-
Temporary Help	1.3	6.3	6.3	(79,671)	47,283	47,283
Overtime	-	-	-	(15,359)	8,840	8,840
TOTALS, AUTHORIZED POSITIONS	33.8	49.3	49.3	\$2,197,326	\$2,833,243	\$2,892,099
<i>Regular/Ongoing Positions</i>	<i>32.5</i>	<i>43.0</i>	<i>43.0</i>	<i>2,102,296</i>	<i>2,777,120</i>	<i>2,835,976</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>6.3</i>	<i>6.3</i>	<i>79,671</i>	<i>47,283</i>	<i>47,283</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>15,359</i>	<i>8,840</i>	<i>8,840</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration						
Executive:						
Director	1.0	1.0	1.0	\$11,913-11,913	\$142,956	\$142,956
Chief Dep Director	0.4	-	-	8,369-9,056	-	-
C.E.A. II	0.5	1.0	1.0	7,815-8,616	108,000	108,000
Assoc Property Agent	0.1	-	-	4,400-5,348	-	-
Adm Asst II	1.4	1.0	1.0	4,400-5,348	54,201	56,913
Adm Asst I	-	1.0	1.0	3,658-4,446	43,896	46,092
Totals, Executive	3.4	4.0	4.0	\$321,260	\$349,053	\$353,961
Legal Office:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	114,000	114,000
Totals, Legal Office	0.7	1.0	1.0	\$82,944	\$114,000	\$114,000
Public Policy:						
Chief Dep Director	0.6	1.0	1.0	8,369-9,053	108,636	108,636
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Policy	1.2	2.0	2.0	\$108,933	\$172,812	\$172,812
Public Information:						
Communications Director	0.8	1.0	1.0	7,721-8,350	95,808	100,596
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Information	1.8	2.0	2.0	\$145,468	\$159,984	\$164,772
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	98,472	98,472
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Totals, Administrative Services Division Office	1.4	1.0	1.0	\$109,589	\$98,472	\$98,472
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	0.5	1.0	1.0	5,576-6,727	77,784	80,724
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Sr Acctg Officer-Supvr	0.3	-	-	4,622-5,576	-	-
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Acctg Officer-Spec	1.4	2.0	2.0	4,400-5,348	124,249	126,959
Accountant I-Spec	2.9	4.0	4.0	3,870-3,488	147,184	152,958
Acctg Officer-Spec	0.4	2.0	2.0	3,841-4,670	92,184	96,792
Accountant Trainee	1.3	1.0	1.0	3,240-3,751	43,043	45,012
Acctg Techn	0.6	-	-	2,638-3,209	-	-
Totals, Accounting	9.2	12.0	12.0	\$486,823	\$612,784	\$633,833
Budgets/Capital Outlay:						
Assoc Construction Analyst	0.7	1.0	1.0	5,927-8,271	86,400	86,400
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Budget Analyst	2.4	3.0	3.0	4,400-5,348	175,606	181,182
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	98,712	100,980
Totals, Budgets/Capital Outlay	5.3	7.0	7.0	\$329,807	\$441,442	\$449,286
Business Services Branch						
Assoc Construction Analyst	0.3	-	-	5,927-8,271	-	-
Bus Services Mgr	0.6	1.0	1.0	5,410-5,639	67,128	67,128
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	122,056	124,948
Business Service Officer I-Spec	-	-	-	3,658-4,446	-	-

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Business Services Branch	4.7	5.0	5.0	\$294,614	\$301,876	\$304,768
Info Systems Branch						
DP Mgr II	0.9	1.0	1.0	5,849-7,464	86,880	89,568
Staff Info Systems Analyst-Spec	0.3	1.0	1.0	5,065-6,466	74,736	77,320
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816
Assoc Info Systems Analyst-Spec	2.9	4.0	4.0	4,467-5,703	227,718	239,118
Totals, Information Systems Branch	4.1	7.0	7.0	\$269,890	\$450,114	\$469,822
Human Resources/Labor Relations Branch						
Human Resources:						
Staff Services Mgr II-Supvry	0.4	1.0	1.0	5,576-6,727	78,666	80,724
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Human Resources	1.3	2.0	2.0	\$82,013	\$132,018	\$134,076
Personnel Services:						
Assoc Personnel Analyst	3.6	4.0	4.0	4,400-5,348	250,175	253,055
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	33,804	35,496
Totals, Personnel Services	4.5	5.0	5.0	\$267,116	\$283,979	\$288,551
Personnel Transactions:						
Pers Supvr II	0.7	1.0	1.0	4,025-4,892	57,808	58,704
Pers Supvr I	0.3	-	-	3,658-4,446	-	-
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Office Techn-General	0.8	1.0	1.0	2,638-3,209	32,844	34,491
Pers Spec	6.9	7.0	7.0	2,602-4,067	325,645	328,629
Totals, Personnel Transactions	8.8	9.0	9.0	\$394,799	\$416,297	\$421,824
Labor Relations/Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Off	0.7	1.0	1.0	4,622-5,576	56,988	59,840
Assoc Govtl Prog Analyst	2.1	1.0	1.0	4,400-5,348	63,176	64,176
Staff Services Analyst-Gen	0.4	2.0	2.0	2,817-4,446	95,734	95,734
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,981	35,680
Totals, Labor Relations/Health & Safety	5.1	6.0	6.0	\$285,381	\$323,403	\$328,954
EEO:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	69,066	72,138
Totals, EEO	0.5	1.0	1.0	\$33,690	\$69,066	\$72,138
Training:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.8	1.0	1.0	4,400-5,348	63,340	64,176
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Training	2.8	3.0	3.0	\$183,461	\$170,668	\$173,196
Totals, Administrative Services Division	47.7	58.0	58.0	\$2,737,183	\$3,300,119	\$3,374,920
Totals, Administration	54.8	67.0	67.0	\$3,395,788	\$4,095,968	\$4,180,465
Training and Work Program						
Program Development and Support Division						
Program Development Branch:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	108,636	108,636
Totals, Program Development Branch	0.8	1.0	1.0	\$70,367	\$108,636	\$108,636
Emergencies:						
Staff Services Manager I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	51,492	53,352

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Totals, Emergencies	1.7	2.0	2.0	\$103,345	\$125,016	\$126,876
Corpsmember Development and Support Unit:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,374	73,524
Conservation Supervisor	0.3	1.0	1.0	4,501-5,430	65,160	65,160
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,348	227,636	235,809
Staff Services Analyst-Gen	1.1	-	-	2,817-4,446	-	-
Totals, Corpsmember Development and Support Unit	5.5	6.0	6.0	\$307,546	\$365,170	\$374,493
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,132	69,440
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	118,554	121,273
Staff Services Analyst-Gen	5.9	6.0	6.0	2,817-4,446	292,594	301,890
Totals, Recruitment	8.3	9.0	9.0	\$439,541	\$477,280	\$492,603
Special Projects:						
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	45,177	47,436
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	45,177	47,436
Totals, Special Projects	1.1	2.0	2.0	\$50,420	\$90,354	\$94,872
Totals, Program Development and Support Division	17.4	20.0	20.0	\$971,219	\$1,166,456	\$1,197,480
Central District						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	84,756	84,756
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Central District	2.1	3.0	3.0	\$137,310	\$198,264	\$201,268
Delta:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	96,648	96,648
Totals, Delta	3.0	3.0	3.0	\$154,563	\$156,180	\$156,180
Sacramento:						
Conservationist II	0.8	1.0	1.0	4,115-4,961	58,827	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	96,648	96,648
Totals, Sacramento	2.8	3.0	3.0	\$142,425	\$155,475	\$156,180
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.6	4.0	4.0	2,611-4,027	186,360	188,432
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	29,280	30,744
Totals, Fresno	5.3	6.0	6.0	\$245,193	\$280,800	\$284,336
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	62,052	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.6	1.0	1.0	3,845-4,622	53,209	55,464
Maint Mechanic	0.9	1.0	1.0	3,835-4,621	46,020	48,324
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Conservationist I	7.1	8.0	8.0	2,611-4,027	305,352	320,210
Cook	1.0	1.0	1.0	2,559-3,108	36,716	37,296
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	31,256	32,820
Totals, Tahoe	15.6	17.0	17.0	\$688,890	\$744,617	\$770,894
Monterey Bay:						
Cons Admin I	1.0	1.0	1.0	4,728-5,698	68,376	68,376

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Conservationist II	1.0	1.0	1.0	4,115-4,961	56,864	58,996
Office Techn-Typing	0.3	0.5	0.5	2,686-3,264	16,585	17,414
Conservationist I	5.0	5.0	5.0	2,611-4,027	230,583	234,729
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,726	41,112
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Monterey Bay	8.4	8.5	8.5	\$395,480	\$412,134	\$420,627
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	0.8	1.0	1.0	4,501-5,430	54,012	56,712
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	39,976	41,976
Office Techn-Typing	0.9	2.0	2.0	2,686-3,264	70,824	73,532
Conservationist I	6.9	7.0	7.0	2,611-4,027	302,894	310,802
Cook	0.7	1.0	1.0	2,559-3,108	36,666	37,240
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Los Padres	16.1	17.0	17.0	\$792,803	\$807,144	\$823,034
Santa Maria:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.1	2.0	2.0	2,611-4,027	85,092	85,332
Totals, Santa Maria	3.1	3.0	3.0	\$143,711	\$144,624	\$144,864
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	73,203	75,918
Cons Supvr	0.8	1.0	1.0	4,501-5,430	56,037	58,836
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.6	1.0	1.0	3,845-4,622	47,465	49,839
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Conservationist I-Energy	4.0	4.0	4.0	3,351-4,027	193,296	193,296
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	69,338	72,787
Conservationist I	3.9	4.0	4.0	2,611-4,027	187,200	189,312
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Placer	16.3	17.0	17.0	\$792,022	\$816,163	\$829,612
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,792	62,740
Conservationist II	1.0	1.0	1.0	4,115-4,961	53,280	55,944
Business Service Officer I-Supvr	0.4	1.0	1.0	3,845-4,622	46,332	48,646
Supvng Cook I	0.9	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.3	6.0	6.0	2,611-4,027	246,673	254,337
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	27,113	28,474
Totals, Greenwood	12.4	14.0	14.0	\$562,987	\$620,402	\$639,093
Totals, Central District	85.1	91.5	91.5	\$4,055,384	\$4,335,803	\$4,426,088
Northern District						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	90,336	90,336

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Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	37,074	38,928
Totals, Northern District	2.5	3.0	3.0	\$168,253	\$191,586	\$193,440
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,310	75,932
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,951	55,464
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	48,636	51,066
Supvng Cook I	0.4	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,911	36,652
Conservationist I	7.9	8.0	8.0	2,611-4,027	380,496	382,608
Cook	1.0	1.0	1.0	2,559-3,108	33,584	35,262
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Fortuna	18.0	19.0	19.0	\$884,529	\$938,820	\$947,916
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,378	31,896
Totals, Backcountry	2.0	2.0	2.0	\$94,092	\$95,538	\$97,056
McKinleyville/Americorps Program:						
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Conservationist I	0.3	1.0	1.0	2,611-4,027	48,324	48,324
Totals, McKinleyville/Americorps Program	1.3	2.0	2.0	\$69,460	\$101,676	\$101,676
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,072	62,024
Conservationist II	0.9	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,267	55,464
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	68,936	72,364
Conservationist I	4.8	5.0	5.0	2,611-4,027	238,191	240,297
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Totals, Redding	10.7	12.0	12.0	\$533,948	\$615,466	\$625,149
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.5	4.0	4.0	2,611-4,027	165,196	171,738
Totals, Chico	4.5	5.0	5.0	\$202,976	\$230,356	\$236,898
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Siskiyou	1.0	1.0	1.0	\$48,324	\$48,324	\$48,324
Ukiah:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	63,408	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	0.8	1.0	1.0	3,587-4,359	43,044	45,192
Supvng Cook I	0.9	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,366	33,981
Conservationist I	5.9	7.0	7.0	2,611-4,027	290,305	295,159

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Cook	0.9	1.0	1.0	2,559-3,108	31,860	33,450
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Ukiah	14.3	16.0	16.0	\$676,090	\$713,085	\$728,104
Napa:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	54,012	56,712
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,550	34,182
Conservationist I	3.8	4.0	4.0	2,611-4,027	193,296	193,296
Totals, Napa	5.8	6.0	6.0	\$265,010	\$279,858	\$284,190
Totals, Northern District	60.1	66.0	66.0	\$2,942,682	\$3,214,709	\$3,262,753
Southern District						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	93,504	93,504
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	128,352	128,352
Totals, Southern District	2.5	3.0	3.0	\$96,507	\$221,856	\$221,856
San Bernardino:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	54,012	56,712
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,848	51,292
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.2	6.0	6.0	2,611-4,027	266,916	270,600
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, San Bernardino	11.2	12.0	12.0	\$539,560	\$578,324	\$587,152
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,065	65,160
Conservationist I	3.7	4.0	4.0	2,611-4,027	177,090	178,698
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Pomona	5.5	6.0	6.0	\$267,798	\$275,067	\$277,770
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.7	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	49,656	52,140
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	7.7	8.0	8.0	2,611-4,027	351,739	361,991
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,776	32,312
Totals, San Diego	14.4	15.0	15.0	\$691,520	\$731,499	\$745,771
Escondido:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Escondido	1.0	1.0	1.0	\$44,438	\$48,324	\$48,324
Camarillo:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.2	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	0.5	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	75,068	76,846
Conservationist I	6.5	7.0	7.0	2,611-4,027	320,779	327,158
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Camarillo	14.1	16.0	16.0	\$666,677	\$791,079	\$799,236
Vernon & Main:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	65,160	65,160
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	35,900	37,678
Conservationist I	3.7	4.0	4.0	2,611-4,027	190,992	193,296
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Vernon & Main	5.6	6.0	6.0	\$275,150	\$292,052	\$296,134
Norwalk:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	1.7	2.0	2.0	2,611-4,027	96,648	96,648
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Totals, Norwalk	2.9	3.0	3.0	\$145,207	\$156,180	\$156,180
Totals, Southern District	57.2	62.0	62.0	\$2,726,857	\$3,094,381	\$3,132,423
Totals, Training and Work Program	219.8	239.5	239.5	\$10,696,142	\$11,811,349	\$12,018,744
Overtime	-	-	-	1,827,700	800,000	800,000
Temp Help	20.0	15.2	15.2	954,500	955,000	955,000
TOTALS, AUTHORIZED POSITIONS	294.6	321.7	321.7	\$16,874,130	\$17,662,317	\$17,954,209
<i>Regular/Ongoing Positions</i>	274.6	306.5	306.5	14,091,930	15,907,317	16,199,209
<i>Temporary Help</i>	20.0	15.2	15.2	954,500	955,000	955,000
<i>Overtime</i>	-	-	-	1,827,700	800,000	800,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Division						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	4.2	4.0	4.0	10,676	512,436	512,436
C.E.A. I	4.8	5.0	5.0	6,173-7,838	455,508	455,508
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	4.0	4.0	4.0	3,288-3,996	203,794	203,794
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,981	35,680
Totals, Commissioners Office	16.0	16.0	16.0	\$1,399,559	\$1,391,250	\$1,392,949
Public Adviser:						
Pub Advr	-	1.0	1.0	9,106-9,848	83,784	83,784
Assoc Pub Advr	0.5	1.0	1.0	5,163-5,410	64,068	64,068
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exec Asst	0.6	1.0	1.0	3,288-3,996	44,820	47,061
Totals, Public Adviser	2.1	4.0	4.0	\$128,831	\$266,196	\$268,437
Office of Chief Counsel:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	137,844	137,844
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	264,196	264,196
Staff Counsel IV	1.9	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	11.1	14.0	14.0	7,682-9,478	1,480,885	1,525,619
Staff Counsel	1.6	2.0	2.0	4,674-7,828	159,949	167,945
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Legal Secty	1.6	2.0	2.0	3,038-3,878	82,992	84,816
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,688	39,168
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	40,188	40,188
Temporary Help	0.3	-	-	(22,113)	-	-
Totals, Office of Chief Counsel	22.5	26.0	26.0	\$2,158,417	\$2,511,230	\$2,567,264
Executive Office:						
Exec Director	1.3	1.0	1.0	10,202-11,033	132,396	132,396
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Electric Generation Prog Spec III	1.4	-	-	8,335-9,186	-	-
C.E.A. II	2.0	3.0	3.0	7,815-8,616	318,060	318,060
Electric Trans System Prog Spec I	0.2	1.0	1.0	6,532-7,934	94,104	94,104
Research Spec III	1.0	-	-	6,404-7,747	-	-
Assoc Elec Engr	0.6	-	-	6,271-7,616	-	-
C.E.A. I	0.7	1.0	1.0	6,173-7,838	74,076	74,076
Energy Commission Spec III-Technology	0.7	-	-	5,831-7,042	-	-
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Spec II-Technology	-	1.0	1.0	5,309-6,404	76,848	76,848
Adm Asst I	0.3	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	0.8	1.0	1.0	3,288-3,996	51,608	51,608
Temporary Help	0.8	-	-	(58,969)	-	-
Overtime	-	-	-	(7,295)	-	-
Totals, Executive Office	11.8	11.0	11.0	\$1,155,675	\$1,011,188	\$1,011,188
Office of Governmental Affairs:						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	74,076	74,076
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	1.6	2.0	2.0	2,817-4,446	89,760	92,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Overtime	-	-	-	(3,198)	-	-
Totals, Office of Governmental Affairs	5.6	6.0	6.0	\$363,234	\$365,712	\$368,652
Hearing Advisor:						
Chief Hearing Advr	1.3	1.0	1.0	8,716-9,608	120,288	121,061
Hearing Advr II	4.4	4.0	4.0	7,494-9,063	420,715	431,939
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Ofc Techn-Typing	0.2	1.0	1.0	2,686-3,264	39,168	39,168
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	1.9	-	-	(140,051)	-	-
Overtime	-	-	-	(8,100)	-	-
Totals, Hearing Advisor	9.8	8.0	8.0	\$907,604	\$689,755	\$701,752
Media and Public Communications:						
C.E.A. I	0.6	1.0	1.0	6,173-7,838	74,076	74,076
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Info Sys Analyst-Spec	3.3	4.0	4.0	4,619-5,897	279,695	279,695
Assoc Editor-Publications	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Info Ofcr I-Spec	3.6	4.0	4.0	4,400-5,348	256,101	256,704
Asst Info Officer	0.3	-	-	3,658-4,446	-	-
Exec Asst	0.2	-	-	3,288-3,996	-	-
Staff Svcs Analyst-Gen	1.8	2.0	2.0	2,817-4,446	106,704	106,704
Temporary Help	0.5	-	-	(36,856)	-	-
Totals, Media and Public Communications	13.0	14.0	14.0	\$872,010	\$929,452	\$932,783
Totals, Executive Division	80.8	85.0	85.0	\$6,985,330	\$7,164,783	\$7,243,025
Administrative Services Division						
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II	1.7	2.0	2.0	5,576-6,727	159,684	161,448
Staff Svcs Mgr I	1.5	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	1.0	2.0	2.0	4,619-5,897	126,192	128,964
Assoc Govtl Prog Analyst	2.1	4.0	4.0	4,440-5,348	230,904	236,184
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	5.4	7.0	7.0	2,817-4,446	350,223	357,638
Ofc Techn-Typing	1.4	2.0	2.0	2,686-3,264	65,938	69,231
Temporary Help	1.0	0.9	0.9	(73,711)	15,000	15,000
Overtime	-	-	-	(416)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	15.1	19.9	19.9	\$895,634	\$1,135,641	\$1,156,165
Human Resources and Support Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Overtime	-	-	-	(7,289)	-	-
Totals, Human Resources and Support Services	2.0	2.0	2.0	\$161,153	\$153,864	\$153,864
Business Management Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Digital Print Opr II	0.9	1.0	1.0	2,867-3,485	34,404	36,124
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	37,768	39,168
Mailing Mach Opr II	1.0	1.0	1.0	2,649-3,216	38,592	38,592
Bus Svc Asst-Spec	3.4	4.0	4.0	2,495-3,708	177,984	177,984

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Word Proc Techn	0.8	-	-	2,324-2,975	-	-
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Totals, Business Management Services	9.3	10.0	10.0	\$415,104	\$439,024	\$442,144
Library:						
Supvng Librarian I	0.9	1.0	1.0	4,786-5,818	69,816	69,816
Librarian	1.5	2.0	2.0	4,195-5,097	107,562	112,934
Library Tech Asst I	0.4	-	-	2,771-3,369	-	-
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,902	34,545
Totals, Library	3.1	4.0	4.0	\$165,329	\$210,280	\$217,295
Personnel Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Pers Analyst	4.5	5.0	5.0	4,400-5,348	305,129	310,744
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	53,000	53,352
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	33,304	34,968
Pers Spec	2.9	3.0	3.0	2,602-4,067	139,030	139,188
Totals, Personnel Office	12.3	14.0	14.0	\$708,313	\$802,239	\$810,028
Information Technology Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Info Sys Analyst-Supvr	2.9	3.0	3.0	5,318-6,789	244,404	244,404
Staff Programmer Analyst-Spec	0.6	2.0	2.0	5,065-6,466	151,306	154,636
Staff Info Sys Analyst-Spec	7.9	8.0	8.0	5,065-6,466	603,645	606,960
Assoc Programmer Analyst-Spec	0.3	-	-	4,619-5,897	-	-
Assoc Info Sys Analyst-Spec	5.2	7.0	7.0	4,619-5,897	417,357	434,697
Asst Info Sys Analyst-Spec	0.3	-	-	3,106-4,903	-	-
Overtime	-	-	-	(17,667)	-	-
Totals, Information Technology Services Branch	19.2	22.0	22.0	\$1,436,230	\$1,591,708	\$1,619,965
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	0.5	-	-	4,619-5,616	-	-
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	0.5	3.0	3.0	3,841-4,670	139,428	146,400
Accountant Trainee	0.5	-	-	3,240-3,751	-	-
Acctg Analyst	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Accountant I-Spec	1.8	1.0	1.0	2,870-3,488	34,440	36,168
Acctg Techn	2.0	2.0	2.0	2,638-3,209	67,140	70,500
Sr Acct Clk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Accounting Office	9.3	10.0	10.0	\$444,340	\$473,256	\$485,316
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	4.0	5.0	5.0	4,400-5,348	304,450	310,042
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,817-4,446	100,848	103,224
Pers Techn I	1.0	1.0	1.0	2,408-3,426	39,036	40,952
Totals, Selection, Training and Equal Employment	7.7	9.0	9.0	\$446,443	\$525,058	\$534,942
Totals, Administrative Services Division	78.0	90.9	90.9	\$4,672,546	\$5,331,070	\$5,419,719

Energy Efficiency, Demand Analysis, and Renewables Division

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Energy Commission Spec III-Efficiency	1.6	1.0	1.0	5,831-7,042	78,673	80,490
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,808	47,049
Totals, Administration	4.2	4.0	4.0	\$329,182	\$307,525	\$311,583
Buildings and Appliances Office:						
Sr Mech Engr	2.0	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr I	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Assoc Civil Engr	1.0	3.0	3.0	6,292-7,645	242,748	250,298
Assoc Elec Engr	1.8	4.0	4.0	6,271-7,616	330,090	341,666
Assoc Mech Engr	3.0	3.0	3.0	6,271-7,616	274,176	274,176
Energy Commission Supvr II-Efficiency ¹	3.7	4.0	2.0	5,312-6,409	307,632	153,816
Energy Commission Spec II-Efficiency	3.7	5.0	5.0	5,309-6,404	369,016	375,850
Energy Commission Spec I-Efficiency ²	5.8	7.0	6.0	4,833-5,831	481,012	418,980
Energy Commission Spec I-Forecast	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Efficiency	2.5	2.0	2.0	4,400-5,309	127,416	127,416
Mech Engr	2.9	7.7	7.7	4,279-7,617	488,863	501,678
Energy Analyst ³	4.3	6.0	5.0	2,817-4,400	270,789	237,660
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	1.6	-	-	(117,938)	-	-
Overtime	-	-	-	(1,730)	-	-
Totals, Buildings and Appliances Office	35.2	46.7	42.7	\$2,547,926	\$3,301,218	\$3,091,016
Public Programs Office:						
Sr Mech Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Elec Engr	0.7	1.0	1.0	6,271-7,616	94,992	94,992
Assoc Mech Engr	1.0	2.0	2.0	6,271-7,616	166,644	170,407
Energy Commission Spec III-Efficiency	0.3	1.0	1.0	5,831-7,042	82,084	84,504
Energy Commission Supvr II-Efficiency	3.0	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec II-Efficiency	2.3	3.0	3.0	5,309-6,404	228,094	230,544
Energy Commission Spec II-Forecasting	-	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec I-Efficiency	4.5	4.0	4.0	4,833-5,831	279,888	279,888
Assoc Energy Spec-Efficiency	2.7	3.0	3.0	4,400-5,309	191,124	191,124
Mech Engr	3.3	4.0	4.0	4,279-7,617	327,556	332,744
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Public Programs Office	20.8	25.0	25.0	\$1,556,695	\$1,918,638	\$1,932,459
Demand Analysis Office:						
Sr Mech Engr	2.0	-	-	7,371-8,955	-	-
Electric Generation Prog Spec I	0.6	-	-	6,532-7,934	-	-
Ofc Mgr I	0.4	-	-	6,457-7,118	-	-
Electric Generation Sys Spec II	0.6	-	-	6,095-7,407	-	-
Electric Generation Sys Spec I	0.6	-	-	5,842-7,017	-	-
Energy Commission Spec III-Forecasting	1.0	-	-	5,831-7,042	-	-
Energy Commission Supvr II-Forecasting	1.9	-	-	5,312-6,409	-	-
Energy Commission Spec II-Forecasting	8.3	-	-	5,309-6,404	-	-
Staff Info Sys Analyst-Spec	0.6	-	-	5,065-6,466	-	-
Energy Commission Spec I-Forecasting	4.2	-	-	4,833-5,831	-	-
Assoc Energy Spec-Forecasting	2.8	-	-	4,400-5,309	-	-

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Energy Analyst	0.6	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.3	-	-	2,686-3,264	-	-
Totals, Demand Analysis Office	24.9	-	-	\$1,843,669	-	-
Renewables:						
Ofc Mgr II	0.2	1.0	1.0	7,110-7,838	94,056	94,056
Staff Services Mgr III	0.8	-	-	6,779-7,474	-	-
Energy Commission Spec III-Tech	1.8	2.0	2.0	5,831-7,042	169,008	169,008
Energy Commission Supvr II-Tech	2.5	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Tech	5.9	8.0	8.0	5,309-6,404	591,495	601,997
Energy Commission Spec I-Tech	2.6	3.0	3.0	4,833-5,831	207,077	209,916
Assoc Energy Spec-Tech	2.4	2.0	2.0	4,400-5,309	118,928	121,689
Energy Analyst	9.0	11.0	11.0	2,817-4,400	469,809	493,308
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	53,352	53,352
Sr Legal Typist	0.9	1.0	1.0	2,589-3,516	42,192	42,192
Overtime	-	-	-	(612)	-	-
Totals, Renewables	26.4	32.0	32.0	\$1,596,547	\$1,963,477	\$2,006,270
Totals, Energy Efficiency, Demand Analysis, and	111.5	107.7	103.7	\$7,874,019	\$7,490,858	\$7,341,328
Energy Research and Development Division						
Administration:						
C.E.A. III	0.7	1.0	1.0	8,594-9,476	110,076	110,076
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	0.7	1.0	1.0	3,288-3,996	40,768	42,808
Ofc Techn-Typing	0.1	1.0	1.0	2,686-3,264	32,232	33,844
Overtime	-	-	-	(2,421)	-	-
Totals, Administration	2.5	4.0	4.0	\$169,246	\$247,252	\$250,904
Energy Systems Research:						
Sr Mech Engr	1.0	2.0	2.0	7,371-8,955	211,686	214,920
Ofc Mgr I	0.5	1.0	1.0	6,457-7,118	85,416	85,416
Assoc Auto Equipt Stds Engr	0.7	1.0	1.0	6,271-7,616	90,962	91,392
Assoc Elec Engr	2.8	3.0	3.0	6,271-7,616	284,976	284,976
Assoc Mech Engr	-	1.0	1.0	6,271-7,616	75,252	79,015
Electric Generation Sys Spec II	0.8	1.0	1.0	6,095-7,407	73,140	76,800
Energy Commission Spec III-Tech	2.7	3.0	3.0	5,831-7,042	238,980	242,484
Energy Commission Supvr II-Tech	0.4	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Tech	5.7	9.0	9.0	5,309-6,404	643,967	657,177
Energy Commission Spec I-Tech	0.6	-	-	4,833-5,831	-	-
Assoc Energy Spec-Tech	2.1	3.0	3.0	4,400-5,309	168,373	176,436
Energy Analyst	0.4	1.0	1.0	2,817-4,400	44,811	47,052
Staff Svcs Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	2.0	2.0	2,686-3,264	64,464	67,684
Temporary Help	1.7	-	-	(125309)	-	-
Overtime	-	-	-	(738)	-	-
Totals, Energy Systems Research	20.2	28.0	28.0	\$1,587,767	\$2,058,935	\$2,100,260
Energy Generation Research:						
Sr Mech Engr	2.0	3.0	3.0	7,371-8,955	303,372	307,795
Electric Generation Prog Spec I	1.0	1.0	1.0	6,532-7,934	98,808	98,808
Ofc Mgr I	0.8	1.0	1.0	6,457-7,118	84,108	85,310
Assoc Mech Engr	2.0	2.0	2.0	6,271-7,616	182,784	182,784
Electric Generation Sys Spec I	1.0	1.0	1.0	5,842-7,017	84,204	84,204

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	1.1	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Tech	3.2	3.0	3.0	5,309-6,404	227,453	230,544
Assoc Geologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Energy Commission Spec I-Tech	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Tech	1.8	2.0	2.0	4,400-5,309	118,540	123,936
Mech Engr	1.7	2.0	2.0	4,279-7,617	168,746	168,746
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Overtime	-	-	-	(824)	-	-
Totals, Energy Generation Research	17.6	21.0	21.0	\$1,444,565	\$1,680,299	\$1,696,023
Energy Efficiency Research:						
Sr Mech Engr	2.3	4.0	4.0	7,371-8,955	373,520	381,711
Ofc Mgr I	1.3	1.0	1.0	6,457-7,118	77,484	81,360
Energy Commission Spec III-Efficiency	0.7	1.0	1.0	5,831-7,042	82,972	84,440
Energy Commission Spec III-Tech	1.4	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,312-6,409	74,620	76,908
Energy Commission Supvr II-Tech	0.9	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec II-Tech	2.5	5.0	5.0	5,309-6,404	351,901	360,680
Energy Commission Spec I-Tech	2.4	2.0	2.0	4,833-5,831	138,440	139,944
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,348	52,800	55,440
Mech Engr	3.9	4.0	4.0	4,279-7,617	307,404	310,038
Asst Info Sys Analyst	-	-	-	3,204-4,903	-	-
Editorial Technician	-	1.0	1.0	3,001-3,647	43,764	43,764
Energy Analyst	0.6	2.0	2.0	2,817-4,400	89,073	93,528
Staff Svcs Analyst-Gen	3.4	3.0	3.0	2,817-4,446	143,049	148,416
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,928	39,168
Overtime	-	-	-	(102)	-	-
Totals, Energy Efficiency Research	22.3	29.0	29.0	\$1,622,007	\$2,011,215	\$2,053,657
Totals, Energy Research and Development Division	62.6	82.0	82.0	\$4,823,585	\$5,997,701	\$6,100,844
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	117,600	117,600
Energy Commission Spec III-Tech	0.3	2.0	2.0	5,831-7,042	165,835	169,008
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,994	44,094
Totals, Administration	3.3	5.0	5.0	\$246,526	\$389,605	\$394,878
Transportation Technology Analysis:						
Sr Mech Engr	0.8	1.0	1.0	7,371-8,955	88,452	92,875
Ofc Mgr II	0.1	1.0	1.0	7,110-7,838	94,056	94,056
Ofc Mgr I	0.8	-	-	6,457-7,118	-	-
Assoc Auto Equipt Stds Engr	2.6	3.0	3.0	6,271-7,616	269,835	269,835
Asspc Elec Engr	0.2	0.9	0.9	6,271-7,616	67,727	71,118
Assoc Mech Engr	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Energy Commission Spec III-Tech	1.0	3.0	3.0	5,831-7,042	224,448	231,446
Energy Commission Supvr II-Tech	1.4	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Tech	1.2	2.0	2.0	5,309-6,404	138,904	143,736
Energy Commission Spec I-Tech	0.3	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Energy Spec-Tech	0.9	1.0	1.0	4,400-5,309	61,140	63,708

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Mech Engr	-	1.0	1.0	4,279-7,617	51,348	53,915
Energy Analyst	5.0	7.0	7.0	2,817-4,400	314,427	330,152
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,768	34,404
Overtime	-	-	-	(5,101)	-	-
Totals, Transportation Technology Analysis	16.0	24.9	24.9	\$1,024,949	\$1,658,285	\$1,700,425
Transportation Fuels Analysis:						
Ofc Mgr II	0.9	-	-	7,110-7,838	-	-
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Forecasting	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Supvr II-Tech	1.0	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Spec II-Forecasting	0.3	-	-	5,309-6,404	-	-
Staff Info Sys Analyst-Spec	0.7	1.0	1.0	5,065-6,466	60,780	63,816
Energy Commission Spec I-Forecasting	2.4	3.0	3.0	4,833-5,831	190,827	196,685
Assoc Energy Spec-Forecasting	1.4	3.0	3.0	4,400-5,309	160,600	168,630
Assoc Energy Spec-Tech	0.6	-	-	4,400-5,309	-	-
Engrng Geologist	0.3	-	-	4,279-7,649	-	-
Energy Analyst	7.9	8.0	8.0	2,817-4,400	356,475	374,304
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Overtime	-	-	-	(1,626)	-	-
Totals, Transportation Fuels Analysis	18.5	19.0	19.0	\$1,037,862	\$1,031,146	\$1,069,091
Natural Gas-Special Projects Office:						
Sr Mech Engr	0.2	1.0	1.0	7,371-8,955	103,908	107,460
Ofc Mgr II	0.5	1.0	1.0	7,110-7,838	85,320	89,592
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Forecasting	0.8	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Supvr II-Tech	0.7	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Tech	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Plnr II-Energy	0.5	1.0	1.0	4,833-5,874	70,488	70,488
Energy Commission Spec I-Forecasting	0.9	1.0	1.0	4,833-5,831	69,972	69,972
Energy Commission Spec I-Technology	2.7	3.0	3.0	4,833-5,831	185,964	191,772
Assoc Energy Spec-Forecasting	1.0	1.0	1.0	4,400-5,309	52,800	55,440
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,400-5,309	63,708	63,708
Energy Analyst	2.1	2.0	2.0	2,817-4,400	78,249	82,164
Ofc Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.4	-	-	(29,484)	-	-
Overtime	-	-	-	(966)	-	-
Totals, Natural Gas-Special Projects Office	14.2	17.0	17.0	\$966,156	\$1,136,085	\$1,159,464
Totals, Fuels and Transportation Division	52.0	65.9	65.9	\$3,275,493	\$4,215,121	\$4,323,858
System Assessment and Facility Siting Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	78,372	80,724
Plnr II-Energy	1.6	3.0	3.0	4,833-5,874	186,480	192,288
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	59,658	62,646
Research Analyst II Geographic Info	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	63,176	64,176
Exec Asst	-	1.0	1.0	3,288-3,996	47,686	47,952
Ofc Techn-Typing	0.1	-	-	2,686-3,264	-	-

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Temporary Help	0.4	-	-	(29,484)	-	-
Overtime	-	-	-	(341)	20,000	20,000
Totals, Administration	7.8	10.0	10.0	\$570,712	\$710,024	\$722,438
Siting Office:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	87,812	92,196
Ofc Mgr I	-	1.0	1.0	6,457-7,118	80,868	84,911
Plnr III-Energy	1.8	2.0	2.0	5,312-6,409	150,201	153,816
Plnr II-Energy	9.8	12.0	12.0	4,833-5,874	801,341	814,488
Plnr I-Energy	1.8	2.0	2.0	4,400-5,348	110,671	116,205
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Energy Analyst	1.0	1.0	1.0	2,817-4,400	44,445	46,668
Ofc Techn-Typing	4.2	5.0	5.0	2,686-3,264	173,399	180,104
Ofc Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Overtime	-	-	-	(33,656)	-	-
Totals, Siting Office	20.7	26.0	26.0	\$1,251,745	\$1,518,175	\$1,559,146
Electricity Analysis Office:						
Electric Generation Prog Spec III	0.6	-	-	8,335-9,186	-	-
Ofc Mgr II	0.1	-	-	7,110-7,838	-	-
Electric Generation Sys Spec III	3.0	-	-	7,073-8,598	-	-
Electric Generation Prog Spec II	1.0	-	-	7,056-8,573	-	-
Electric Generation Prog Spec I	0.4	-	-	6,532-7,934	-	-
C.E.A.	0.9	-	-	6,173-13,381	-	-
Electric Generation Sys Spec II	2.1	-	-	6,095-7,407	-	-
Electric Generation Sys Spec I	9.7	-	-	5,842-7,017	-	-
Energy Commission Spec II-Forecasting	2.0	-	-	5,309-6,404	-	-
Staff Info Systems Analyst-Spec	0.1	-	-	5,065-6,466	-	-
Energy Commission Spec I-Forecasting	0.7	-	-	4,833-5,831	-	-
Assoc Govtl Prog Analyst	0.4	-	-	4,400-5,348	-	-
Assoc Energy Spec-Forecasting	1.0	-	-	4,400-5,309	-	-
Engrng Geologist	0.3	-	-	4,279-7,649	-	-
Mech Engr	0.7	-	-	4,279-7,617	-	-
Exec Asst	0.4	-	-	3,288-3,996	-	-
Ofc Techn-Typing	1.2	-	-	2,686-3,264	-	-
Temporary Help	1.5	-	-	(103,196)	-	-
Overtime	-	-	-	(3,490)	-	-
Totals, Electricity Analysis Office	26.1	-	-	\$2,138,687	-	-
Environmental Office:						
Sr Engrng Geologist	0.4	1.0	1.0	7,377-8,965	107,580	107,580
Sr Mech Engr	2.0	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr II	0.4	-	-	7,110-7,838	-	-
Ofc Mgr I	0.5	1.0	1.0	6,457-7,118	82,764	85,098
Staff Toxicologist-Spec	1.0	1.0	1.0	6,407-7,747	92,964	92,964
Assoc Mech Engr	2.0	2.0	2.0	6,271-7,616	182,784	182,784
Plnr III-Energy	1.8	2.0	2.0	5,312-6,409	153,816	153,816
Plnr II-Energy	9.7	12.0	12.0	4,833-5,874	799,905	814,979
Plnr I-Energy	1.7	1.0	1.0	4,400-5,348	55,220	57,981
Engrng Geologist	3.4	4.0	4.0	4,279-7,649	352,509	356,628
Mech Engr	1.0	1.0	1.0	4,279-7,617	91,404	91,404
Energy Analyst	0.6	1.0	1.0	2,817-4,400	42,334	44,451

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Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(28,475)	-	-
Totals, Environmental Office	25.5	29.0	29.0	\$1,997,042	\$2,215,368	\$2,241,773
Engineering Office:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr	0.7	1.0	1.0	8,097-9,842	120,820	121,704
Electric Trans Sys Prog Spec III	0.9	1.0	1.0	7,539-9,163	105,244	110,328
Sr Mech Engr	2.8	3.0	3.0	7,371-8,955	322,380	322,380
Sr Elec Engr	1.0	1.0	1.0	7,371-8,955	111,060	111,060
Electric Trans Sys Prog Spec II	2.5	3.0	3.0	7,056-8,573	298,912	307,913
Electric Trans Sys Prog Spec I	1.9	6.0	6.0	6,532-7,934	495,675	516,329
Assoc Elec Engr	3.9	4.0	4.0	6,271-7,616	379,968	379,968
Mech Engr	3.0	3.0	3.0	4,279-7,617	235,868	238,524
Overtime	-	-	-	(575)	-	-
Totals, Engineering Office	17.7	23.0	23.0	\$1,737,386	\$2,188,031	\$2,226,310
Totals, System Assessment and Facility Siting Division	97.8	88.0	88.0	\$7,695,572	\$6,631,598	\$6,749,667
Electricity Systems and Analysis Division						
Administration:						
C.E.A. III	-	1.0	1.0	8,594-9,476	\$103,128	\$103,128
Electric Generation Prog Spec II	-	2.0	2.0	8,335-9,186	227,664	227,664
Research Spec III	-	1.0	1.0	6,404-7,747	92,964	92,964
Assoc Govtl Prog Analyst	-	1.0	1.0	4,440-5,328	56,314	59,132
Exec Asst	-	1.0	1.0	3,288-3,996	40,276	42,289
Totals, Administration	-	6.0	6.0	-	\$520,346	\$525,177
Electricity Analysis Office:						
Electric Generation Sys Spec III	-	3.0	3.0	7,073-8,598	310,794	310,794
Electric Generation Prog Spec II	-	1.0	1.0	7,056-8,573	106,476	106,476
Electric Generation Prog Spec I	-	1.0	1.0	6,532-7,934	98,808	98,808
Electric Generation Sys Spec II	-	5.0	5.0	6,095-7,407	404,388	415,362
Electric Generation Sys Spec I	-	12.0	12.0	5,842-7,017	995,729	1,001,644
Energy Commission Spec II-Forecasting	-	2.0	2.0	5,309-6,404	127,416	133,776
Energy Commission Spec I-Forecasting	-	2.0	2.0	4,833-5,831	128,787	134,156
Assoc Energy Spec-Forecasting	-	1.0	1.0	4,400-5,309	60,682	60,682
Mech Engr	-	1.0	1.0	4,279-7,617	51,348	53,916
Engrng Geologist	-	1.0	1.0	4,279-7,649	75,612	79,388
Ofc Techn-Typing	-	1.5	1.5	2,686-3,264	57,378	57,822
Totals, Electricity Analysis Office	-	30.5	30.5	-	\$2,417,418	\$2,452,824
Demand Analysis Office:						
Sr Mech Engr	-	2.0	2.0	7,371-8,955	214,920	214,920
Ofc Mgr I	-	1.0	1.0	6,457-7,118	82,784	85,416
Electric Generation Sys Spec II	-	1.0	1.0	6,095-7,407	92,484	92,484
Energy Commission Spec III-Forecasting	-	2.0	2.0	5,831-7,042	150,978	157,980
Energy Commission Supvr II-Forecasting	-	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Forecasting	-	9.3	9.3	5,309-6,404	679,833	689,940
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,819
Energy Commission Spec I-Forecasting	-	5.0	5.0	4,833-5,831	338,941	343,944
Assoc Energy Spec-Forecasting	-	4.0	4.0	4,400-5,309	229,990	235,270
Energy Analyst	-	1.0	1.0	2,817-4,400	45,909	48,204
Ofc Techn-Typing	-	1.3	1.3	2,686-3,264	48,922	50,764

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08	Estimated 2008-09	Proposed 2009-10
				(Salary Range)		
Totals, Demand Analysis Office	-	29.6	29.6	-	2,099,357	2,136,557
Totals, Energy Supply and Analysis Division	-	66.1	66.1	-	5,037,121	5,114,558
TOTALS, AUTHORIZED POSITIONS	482.7	585.6	581.6	\$35,326,545	\$41,868,252	\$42,292,999
<i>Regular/Ongoing Positions</i>	476.2	584.7	580.7	34,866,864	41,853,252	42,277,999
<i>Temporary Help</i>	6.5	0.9	0.9	459,681	15,000	15,000
<i>Overtime</i>	-	-	-	60,112	70,000	70,000

¹ 2.0 positions limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

³ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Prin Hyd Engr	0.6	1.0	1.0	9,842-10,853	118,104	118,104
Exec Director	1.0	1.0	1.0	9,544-10,202	122,424	122,424
Sr Hyd Engr	1.0	2.0	2.0	8,115-9,859	236,616	236,616
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	103,512	103,512
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,380	103,380
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Prog Mgr I-Supvry	0.4	-	-	6,069-7,326	-	-
Supvng Biologist	-	1.0	1.0	5,715-6,897	80,040	80,040
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	55,200	55,200
Office Techn-Typing	1.1	1.5	1.5	2,598-3,157	53,472	53,472
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.1	0.4	0.4	(3,502)	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	7.8	11.9	11.9	\$689,737	\$1,032,420	\$1,032,420
<i>Regular/Ongoing Positions</i>	<i>7.7</i>	<i>11.5</i>	<i>11.5</i>	<i>686,235</i>	<i>1,015,260</i>	<i>1,015,260</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>0.4</i>	<i>0.4</i>	<i>3,502</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$137,746	\$142,515	\$142,511
C.E.A. III	1.0	1.0	1.0	8,594-9,476	111,264	111,264
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,600	108,600
Asst Gen Counsel	0.7	1.0	1.0	5,410-5,639	64,920	67,668
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II	1.3	2.0	2.0	4,400-5,348	119,272	122,028
Exec Asst	0.7	-	-	3,288-3,996	-	-
Temporary Help	3.6	2.0	2.0	224,903	80,000	80,000
Overtime	-	-	-	1,792	56,000	56,000
Totals, Executive	10.3	9.0	9.0	\$823,013	\$756,095	\$761,595
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Legal Analyst	0.5	1.0	1.0	4,619-5,616	55,428	58,200
Legal Analyst	1.0	1.0	1.0	3,841-4,670	55,820	56,040
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	35,840	37,628
Totals, Legal Office	5.3	6.0	6.0	\$363,598	\$400,204	\$404,984
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	90,012	90,012
Assoc Govtl Prog Analyst	1.7	3.0	3.0	4,400-5,348	163,195	171,351
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Secty	0.4	-	-	2,686-3,265	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,500	34,122
Totals, Governmental and Environmental Affairs	4.1	5.0	5.0	\$250,126	\$285,707	\$295,485
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	89,568	89,568
Info Officer II	1.0	1.0	1.0	5,312-6,409	75,172	76,908
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	70,764	73,860
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,941	61,890
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,367	33,985
Totals, Public Affairs Office	6.5	6.0	6.0	\$405,783	\$390,988	\$400,387
Totals, Executive	26.2	26.0	26.0	\$1,842,520	\$1,832,994	\$1,862,451
Management Services:						
Administration:						
Exec Secty	0.6	1.0	1.0	3,020-3,672	36,240	38,052
Totals, Administration	0.6	1.0	1.0	\$26,698	\$36,240	\$38,052
Budgeting & Accounting Services:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	0.5	1.0	1.0	4,619-5,616	56,814	59,658
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	60,654	63,670
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,400-5,348	62,576	64,176
Asst Adm Analyst-Acctg	0.3	-	-	3,841-4,670	-	-
Acctg Officer-Spec	2.3	3.0	3.0	3,841-4,670	154,489	161,979
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Services Analyst-Gen	1.9	1.5	1.5	2,817-4,446	59,486	61,644
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	72,640	76,234
Sr Acct Clerk	1.4	2.0	2.0	2,638-3,209	70,164	71,748
Budget Techn I	1.0	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	1.8	2.0	2.0	2,364-2,876	65,746	65,746
Totals, Budgeting & Accounting Services	18.6	21.5	21.5	\$968,992	\$1,121,137	\$1,146,771
Information Systems Services:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	98,772	98,772
DP Mgr III	0.5	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	94,624	98,244
Systems Software Spec III-Tech	0.6	2.0	2.0	6,110-7,796	163,857	170,544
Sr Info Systems Analyst-Supvry	1.4	2.0	2.0	5,850-7,465	176,464	179,160
Research Prog Spec III-Geographic	0.5	1.0	1.0	5,831-7,087	71,140	74,700
Sr Info Systems Analyst-Spec	1.7	2.0	2.0	5,571-7,109	168,376	170,616
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Systems Software Spec II-Tech	3.4	3.0	3.0	5,561-7,097	247,563	251,748
Staff Info Systems Analyst-Supvry	0.5	-	-	5,318-6,789	-	-
Staff Info Systems Analyst-Spec	5.0	6.0	6.0	5,065-6,466	425,496	439,020
Staff Programmer Analyst-Spec	1.2	2.0	2.0	5,065-6,466	154,909	155,184
Systems Software Spec I-Tech	1.4	2.0	2.0	5,064-6,465	151,475	151,475
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	205,171	207,891
Assoc Programmer Analyst-Spec	1.1	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	57,045	59,901
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	117,672	117,672
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,822	53,152
Office Techn-Typing	0.5	0.6	0.6	2,686-3,264	23,501	23,501
Totals, Information Systems Services	28.1	33.6	33.6	\$2,120,288	\$2,548,135	\$2,591,828
Human Resources:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	69,347	72,369
Trng Ofcr	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Personnel Analyst	2.2	3.0	3.0	4,400-5,348	181,152	183,792
Pers Supvr I	0.8	1.0	1.0	3,658-4,446	53,352	53,352
Sr Pers Spec	0.3	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	103,428	105,626
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	67,250	70,611
Pers Spec	3.0	3.0	3.0	2,602-4,067	126,017	128,164
Pers Techn I	0.8	1.0	1.0	2,408-3,426	35,109	36,864
Totals, Human Resources	13.5	16.0	16.0	\$722,953	\$852,638	\$870,783
Administrative Services:						
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Materials & Stores Supvr	0.3	-	-	3,186-4,201	-	-
Warehouse Worker	1.7	2.0	2.0	2,877-3,420	75,072	75,072
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	40,599	42,627
Office Techn-Gen	1.5	2.0	2.0	2,638-3,209	70,428	72,026
Business Service Asst-Spec	2.7	3.0	3.0	2,495-3,708	124,908	126,864
Totals, Administrative Services	11.7	13.0	13.0	\$541,946	\$603,783	\$612,413
Totals, Management Services	72.5	85.1	85.1	\$4,380,877	\$5,161,933	\$5,259,847
Totals, Division of Administration	98.7	111.1	111.1	\$6,223,397	\$6,994,927	\$7,122,298
Division of Mines and Geology						
Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-13,381	106,524	106,524
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Staff Services Mgr II-Supvry	0.4	1.0	1.0	5,576-6,727	77,490	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	68,268	70,488
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,619-5,616	67,180	67,392
Sr Librarian	1.0	1.0	1.0	4,561-5,541	63,334	63,334
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	128,352	128,352
Engrng Geologist	0.9	1.0	1.0	4,279-7,649	81,726	85,810
Exec Asst	0.8	1.0	1.0	3,288-3,996	39,620	41,597
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,365	94,302
Temporary Help	0.3	3.2	3.2	14,487	110,000	110,000
Overtime	-	-	-	109,411	30,000	30,000
Totals, Headquarters	11.7	17.2	17.2	\$928,995	\$1,104,151	\$1,120,863
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	6.0	6.0	6.0	7,377-8,965	645,480	645,480
Supvng Geologist	0.2	1.0	1.0	6,334-7,655	76,008	79,812
Sr Geologist-Spec	0.2	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	0.2	-	-	4,833-5,874	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	61,602	64,686
Engrng Geologist	7.7	7.8	7.8	4,279-7,649	697,665	701,569
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Student Asst	0.1	1.0	1.0	1,458-1,941	17,496	17,496
Totals, Forest and Watershed Geology	17.8	20.8	20.8	\$1,621,530	\$1,763,739	\$1,777,831
Seismic Hazard Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engrng Geologist	2.4	2.0	2.0	7,377-8,965	211,870	215,160
Sr Seismologist	1.9	3.0	3.0	5,622-6,784	204,962	215,206
Engrng Geologist	6.0	6.0	6.0	4,279-7,649	529,922	533,702
Totals, Seismic Hazard Assessment	12.3	13.0	13.0	\$1,143,100	\$1,172,438	\$1,189,752
Earthquake Engineering:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	99,072	99,072

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Seismologist	1.0	1.0	1.0	5,622-6,784	81,408	81,408
Sr Precision Electronics Spec	4.0	4.0	4.0	5,596-6,802	314,635	320,570
Assoc Seismologist	2.1	3.0	3.0	4,960-5,980	183,072	192,220
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info	0.4	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	1.0	1.0	1.0	4,279-7,649	51,348	53,916
Seismological Instrument Techn III	6.4	8.0	8.0	3,925-4,772	425,618	434,676
Seismological Instrument Techn II	3.8	4.0	4.0	3,576-4,345	201,564	203,823
Exec Asst	0.3	1.0	1.0	3,288-3,996	47,952	47,952
Seismological Instrument Techn I	4.9	5.0	5.0	3,262-3,963	221,422	230,058
Research Analyst I-Gen	2.0	2.0	2.0	3,106-4,670	106,872	109,416
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,400	73,008
Limited Exam/Appt Prog Candidate	0.1	-	-	2,686-3,264	-	-
Totals, Earthquake Engineering	33.0	37.0	37.0	\$2,034,704	\$2,220,415	\$2,264,943
Geologic Mapping:						
Supvng Engrg Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Supvng Geologist	0.1	-	-	6,334-7,655	-	-
Sr Geologist-Spec	0.1	1.0	1.0	5,619-6,779	67,428	70,800
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Engrng Geologist	6.7	8.0	8.0	4,279-7,649	677,895	684,258
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	52,108	53,214
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals, Geologic Mapping	15.0	17.0	17.0	\$1,228,805	\$1,355,779	\$1,366,620
Mines and Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	316,196	320,605
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	0.8	1.0	1.0	4,833-5,874	69,648	70,488
Research Analyst II-Geographic Info	0.3	-	-	4,619-5,616	-	-
Engrng Geologist	2.0	2.0	2.0	4,279-7,649	179,216	179,216
Totals, Mines and Mineral Resources	8.1	8.0	8.0	\$753,011	\$764,512	\$769,761
Seismic Hazard Zonation:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	4.7	4.0	4.0	7,377-8,965	424,188	428,490
Sr Geologist-Spec	-	-	-	5,619-6,779	-	-
Research Mgr I-Geographic Info	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Planner	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	3.8	4.0	4.0	4,279-7,649	362,792	362,792
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Seismic Hazard Zonation	16.1	16.0	16.0	\$1,364,697	\$1,329,911	\$1,335,821
State Mining & Geology Board:						
Sr Engrng Geologist	0.7	1.0	1.0	7,377-8,965	99,990	104,994
Special Rep	1.0	1.0	1.0	7,261-7,852	90,672	90,672

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exec Asst	0.4	1.0	1.0	3,288-3,996	46,972	47,952
Exec Secretary I	0.4	-	-	3,020-3,672	-	-
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	38,943	39,168
Honorium	-	-	-	6,700	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	3.1	4.5	4.5	\$227,427	\$316,577	\$322,786
Totals, Division of Mines and Geology	117.1	133.5	133.5	\$9,302,269	\$10,027,522	\$10,148,377
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
C.E.A. V	0.3	1.0	1.0	9,544-10,520	126,240	126,240
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
C.E.A. IV	1.0	1.0	1.0	9,018-13,381	138,984	138,984
Sr Oil & Gas Engr-Spec	1.9	2.0	2.0	8,492-10,324	247,776	247,776
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	2.8	2.8	2.8	7,371-8,955	295,515	295,515
Systems Software Spec III-Tech	0.2	1.0	1.0	6,110-7,796	93,552	93,552
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	70,488	70,488
Associate Envirntl Planner	-	1.0	1.0	4,619-5,616	55,428	58,200
Research Analyst II-Geographic Info	0.7	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.5	3.0	3.0	4,400-5,348	181,152	183,792
Graphic Designer III	0.6	1.0	1.0	4,367-5,309	58,388	61,304
Sr Geological Drafting Techn	1.0	1.0	1.0	3,738-4,544	54,528	54,528
Graphic Designer II	1.4	1.0	1.0	3,705-4,503	54,036	54,036
Adm Asst I	0.1	1.0	1.0	3,658-4,652	50,200	52,707
Exec Asst	0.9	-	-	3,288-3,996	-	-
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,106-4,670	161,486	163,960
Supvng Prog Techn II	0.8	1.0	1.0	2,953-3,590	35,436	37,212
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	142,052	146,100
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Prog Techn II	1.6	2.0	2.0	2,638-3,209	70,164	71,748
Sr Acct Clerk	0.5	-	-	2,638-3,209	-	-
Acct Clerk II	-	1.0	1.0	2,364-2,876	31,000	32,550
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	65,192	66,752
Temporary Help	1.2	3.1	3.1	81,732	81,000	81,000
Overtime	-	-	-	63,482	74,000	74,000
Totals, Oil & Gas Operations - Headquarters	27.7	34.9	34.9	\$2,047,787	\$2,420,121	\$2,443,948
Cypress:						
Supvng Oil & Gas Engr	0.8	1.0	1.0	9,339-11,354	131,108	136,248
Sr Oil & Gas Engr-Supvr	2.0	2.0	2.0	8,492-10,324	247,776	247,776
Assoc Oil & Gas Engr	7.6	8.0	8.0	7,371-8,955	822,450	835,921
Energy & Mineral Resources Engr	7.2	8.0	8.0	4,391-6,807	540,719	563,679
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,280	39,168
Oil & Gas Techn I	1.3	1.0	1.0	2,274-2,764	33,168	33,168
Office Asst-Typing	3.2	4.0	4.0	2,143-2,826	120,540	123,180
Totals, Cypress	24.1	26.0	26.0	\$1,796,193	\$1,977,121	\$2,022,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	2.8	3.0	3.0	4,391-6,807	229,236	236,916
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Ventura	6.8	7.0	7.0	\$510,381	\$533,664	\$541,344
Santa Maria:						
Sr Oil & Gas Engr-Supvr	0.8	1.0	1.0	8,492-10,324	101,904	107,004
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	3.0	3.0	3.0	4,391-6,807	229,775	233,097
Oil & Gas Techn II	0.8	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	65,965	67,461
Totals, Santa Maria	7.8	8.0	8.0	\$543,101	\$545,172	\$555,090
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	2.3	3.0	3.0	8,492-10,324	362,492	368,056
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,381	113,736
Assoc Oil & Gas Engr	7.7	8.0	8.0	7,371-8,955	835,937	840,383
Energy & Mineral Resources Engr	11.7	12.0	12.0	4,391-6,807	895,403	909,194
Geological Drafting Techn	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Oil & Gas Techn III	1.2	1.0	1.0	3,262-3,963	41,784	43,872
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Oil & Gas Techn II	0.3	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	3.5	3.0	3.0	2,686-3,264	111,951	113,643
Prog Techn II	1.0	1.0	1.0	2,638-3,209	36,679	36,679
Office Asst-Typing	2.4	3.0	3.0	2,143-2,826	98,000	98,514
Totals, Bakersfield	34.1	36.0	36.0	\$2,639,033	\$2,762,579	\$2,791,029
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	2.7	3.0	3.0	4,391-6,807	217,820	220,548
Oil & Gas Techn III	0.3	-	-	3,262-3,963	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Coalinga	6.0	6.0	6.0	\$484,972	\$488,336	\$491,064
Sacramento:						
Sr Oil & Gas Engr-Supvr	0.8	1.0	1.0	8,492-10,324	101,904	107,004
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Energy & Mineral Resources Engr	3.8	4.0	4.0	4,391-6,807	294,648	301,183
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Acct Clerk	0.2	-	-	2,364-2,876	-	-
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Sacramento	7.6	8.0	8.0	\$567,108	\$587,244	\$598,879
Totals, Oil & Gas Operations	114.1	125.9	125.9	\$8,588,575	\$9,314,237	\$9,443,574

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	95,976	100,772
Totals, Headquarters	2.0	2.0	2.0	\$215,292	\$219,864	\$224,660
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Totals, El Centro	2.0	2.0	2.0	\$144,768	\$144,768	\$144,768
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Totals, Santa Rosa	1.0	1.0	1.0	\$107,460	\$107,460	\$107,460
Totals, Geothermal Operations	5.0	5.0	5.0	\$467,520	\$472,092	\$476,888
Totals, Division of Oil, Gas and Geothermal Regulation	119.1	130.9	130.9	\$9,056,095	\$9,786,329	\$9,920,462
Division of Land Resource Protection						
Williamson Act/CFCP:						
Asst Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Envirntrl Prog Mgr I-Suprvy	1.6	2.0	2.0	6,275-7,575	166,200	169,968
C.E.A. I	0.5	1.0	1.0	6,173-7,838	94,176	94,176
Staff Envirntl Scientist	0.5	2.0	2.0	5,445-6,575	143,470	150,534
Associate Envirntl Planner	1.5	2.0	2.0	4,619-5,616	110,856	116,400
Research Analyst II-Gen	1.9	3.0	3.0	4,619-5,616	175,047	180,591
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	0.5	3.0	3.0	4,400-5,348	175,800	181,380
Environmental Planner	2.8	2.0	2.0	3,106-4,670	95,852	100,650
Environmental Planner-Natural Science	0.8	1.0	1.0	3,106-4,670	42,834	44,276
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.1	3.5	3.5	6,480	87,000	87,000
Overtime	-	-	-	1,742	11,000	11,000
Totals, Williamson Act/CFCP	13.4	22.5	22.5	\$871,691	\$1,304,603	\$1,338,343
Farmland Mapping & Monitoring:						
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,730-5,711	119,690	125,608
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	131,304	131,582
Research Analyst I-Geographic Info	1.6	2.0	2.0	3,106-4,670	85,876	90,168
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Farmland Mapping & Monitoring	7.6	8.0	8.0	\$433,709	\$466,938	\$477,426
Soil Resource Protection:						
Prog Mgr II	-	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst ^{1,2}	2.4	5.0	5.0	4,400-5,348	290,667	298,779
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Soil Resource Protection	3.8	8.0	8.0	\$216,316	\$504,831	\$512,943
Legal Support:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Staff Counsel	1.4	2.0	2.0	4,674-7,828	127,128	133,488
Totals, Legal Support	2.4	3.0	3.0	\$221,263	\$240,864	\$247,224

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Division of Land Resource Protection	27.2	41.5	41.5	\$1,742,979	\$2,517,236	\$2,575,936
Division of Recycling						
Administration:						
Asst Director	0.9	1.0	1.0	8,976-9,709	114,372	114,372
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	136,504	139,656
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Mgt Auditor	0.5	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Gen	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,400-5,348	170,617	176,087
Assoc Personnel Analyst	0.8	1.0	1.0	4,400-5,348	57,519	60,399
Adm Asst I	0.8	1.0	1.0	3,658-4,652	43,896	46,092
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,422	53,352
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	76,060	77,842
Temporary Help	3.8	6.5	6.5	262,028	419,000	419,000
Overtime	-	-	-	116,376	175,000	175,000
Totals, Administration	16.4	22.5	22.5	\$1,229,727	\$1,619,010	\$1,635,420
Policy & Analysis:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Recycling Spec III-Tech	1.9	2.0	2.0	5,065-6,155	147,720	147,720
Research Prog Spec I	1.4	3.0	3.0	4,833-5,874	208,116	208,116
Recycling Spec II	2.6	1.0	1.0	4,630-5,628	67,536	67,536
Assoc Mgt Auditor	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Research Analyst II-Gen ³	1.9	1.0	1.0	4,619-5,616	59,913	62,913
Recycling Spec I	0.1	2.0	2.0	3,282-4,727	78,932	82,876
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Policy & Analysis	13.8	15.0	15.0	\$945,101	\$986,417	\$994,969
Industry Services:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Recycling Spec III-Suprvy	3.8	4.0	4.0	5,065-6,155	295,440	295,440
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Recycling Spec II ⁴	16.1	17.0	17.0	4,630-5,628	1,114,689	1,126,146
Assoc Mgt Auditor	1.3	1.3	1.3	4,619-5,897	88,455	88,455
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	62,916	65,784
Acctg Officer-Spec	0.5	1.0	1.0	3,841-4,670	48,012	50,416
Recycling Spec I ⁵	3.3	2.0	2.0	3,282-4,727	90,632	95,158
Office Techn-Typing	2.2	3.0	3.0	2,686-3,264	110,048	111,726
Limited Exam/Appt Prog Candidate	0.3	-	-	-	-	-
Totals, Industry Services	30.0	31.3	31.3	\$1,867,474	\$1,965,640	\$1,988,573
Industry Services - Los Angeles:						
Recycling Spec II	3.3	4.0	4.0	4,630-5,628	253,131	259,038
Recycling Spec I	0.6	-	-	3,282-4,727	-	-
Totals, Industry Services - Los Angeles	3.9	4.0	4.0	\$239,087	\$253,131	\$259,038
Certification Services:						
Recycling Prog Mgr I	0.9	1.0	1.0	5,862-7,080	84,960	84,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Recycling Spec III-Supvry	2.8	3.0	3.0	5,065-6,155	221,580	221,580
Recycling Spec II	7.2	8.0	8.0	4,630-5,628	535,511	540,288
Assoc Mgt Auditor	2.9	4.0	4.0	4,619-5,897	267,935	277,476
Recycling Spec I	3.7	4.0	4.0	3,282-4,727	196,378	203,191
Staff Services Mgt Auditor	1.0	1.0	1.0	3,106-4,903	51,680	54,264
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	69,540	71,148
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	63,031	64,912
Totals, Certification Services	22.6	26.0	26.0	\$1,368,657	\$1,575,371	\$1,602,575
Certification Services - Los Angeles:						
Recycling Spec II	2.0	2.0	2.0	4,630-5,628	136,272	136,272
Assoc Mgt Auditor	5.0	5.0	5.0	4,619-5,897	351,659	351,659
Totals, Certification Services - Los Angeles	7.0	7.0	7.0	\$487,931	\$487,931	\$487,931
Certification Services - San Diego:						
Recycling Spec II	1.8	2.0	2.0	4,630-5,628	130,524	133,617
Assoc Mgt Auditor	2.0	2.0	2.0	4,619-5,897	142,728	142,728
Recycling Spec I	0.3	-	-	3,282-4,727	-	-
Totals, Certification Services - San Diego	4.1	4.0	4.0	\$270,312	\$273,252	\$276,345
Investigations:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Sr Mgt Auditor	2.8	3.0	3.0	5,576-7,063	249,738	250,352
Staff Mgt Auditor	0.2	-	-	5,079-6,434	-	-
Recycling Spec III-Supvry	0.6	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec II	4.0	3.0	3.0	4,630-5,628	199,443	201,833
Assoc Mgt Auditor	5.4	6.0	6.0	4,619-5,897	410,296	413,802
Recycling Spec I	1.8	3.0	3.0	3,282-4,727	137,192	144,046
Staff Services Mgt Auditor	1.0	1.0	1.0	3,106-4,903	51,276	53,779
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,172	39,014
Totals, Investigations	19.8	21.0	21.0	\$1,295,965	\$1,370,081	\$1,387,790
Investigations - Los Angeles:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	78,408	78,408
Assoc Mgt Auditor	5.1	4.0	4.0	4,619-5,897	272,470	277,794
Staff Services Mgt Auditor	4.0	9.0	9.0	3,106-4,903	363,828	382,000
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,697	33,912
Totals, Investigations - Los Angeles	14.1	18.0	18.0	\$771,809	\$910,495	\$935,206
Investigations - San Diego:						
Assoc Mgt Auditor	1.2	1.0	1.0	4,619-5,897	70,764	70,764
Staff Services Mgt Auditor	2.6	4.0	4.0	3,106-4,903	181,557	188,934
Office Asst-Typing	0.5	0.5	0.5	2,143-2,826	16,956	16,956
Totals, Investigations - San Diego	4.3	5.5	5.5	\$235,692	\$269,277	\$276,654
Legal Office:						
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	107,642	112,378
Staff Counsel III-Spec	1.3	2.0	2.0	7,682-9,478	216,882	226,398
Staff Counsel ⁶	2.9	4.0	4.0	4,674-7,828	316,919	329,720
Sr Legal Typist	0.7	1.0	1.0	2,589-3,516	36,033	37,836

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Legal Office	5.9	8.0	8.0	\$499,392	\$677,476	\$706,332
Market Research:						
Recycling Prog Mgr I	0.7	1.0	1.0	5,862-7,080	70,344	73,860
Research Mgr II-Gen ⁷	0.5	1.0	1.0	5,576-6,727	80,724	80,724
Recycling Spec III-Supvry	2.7	3.0	3.0	5,065-6,155	221,580	221,580
Recycling Spec III-Tech ⁸	1.3	1.0	1.0	5,065-6,155	70,908	73,860
Research Prog Spec I ⁹	2.3	4.0	4.0	4,833-5,874	273,612	279,454
Recycling Spec II	11.2	12.0	12.0	4,630-5,628	784,125	793,047
Research Analyst II-Gen	0.3	-	-	4,619-5,616	-	-
Recycling Spec I	5.2	9.0	9.0	3,282-4,727	392,339	410,402
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	65,268	68,526
Mgmt Svcs Techn	1.0	2.0	2.0	2,495-3,426	72,620	76,024
Totals, Market Research	26.0	35.0	35.0	\$1,602,782	\$2,031,520	\$2,077,477
Community Outreach:						
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Recycling Spec III-Supvry	2.0	3.0	3.0	5,065-6,155	207,270	211,536
Recycling Spec II	10.6	10.6	10.6	4,630-5,628	701,844	703,050
Recycling Spec I ¹⁰	1.7	8.0	6.5	3,282-4,727	328,676	283,074
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	78,336	78,336
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	39,708	39,708
Totals, Community Outreach	17.8	25.6	24.1	\$1,100,405	\$1,440,794	\$1,400,664
Audits:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Sr Mgt Auditor	0.8	1.0	1.0	5,576-7,063	84,756	84,756
Assoc Mgt Auditor	11.3	10.0	10.0	4,619-5,897	698,536	702,575
Staff Services Mgt Auditor	-	1.0	1.0	3,106-4,903	37,272	39,132
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,109	36,864
Totals, Audits	14.1	14.0	14.0	\$976,630	\$949,837	\$957,491
Audits - Los Angeles:						
Sr Mgt Auditor	0.8	1.0	1.0	5,576-7,063	76,474	80,299
Staff Mgt Auditor	0.5	1.0	1.0	5,079-6,434	75,750	77,208
Assoc Mgt Auditor	3.1	4.0	4.0	4,619-5,897	282,546	284,250
Staff Services Mgt Auditor	0.8	4.0	4.0	3,106-4,903	177,264	186,102
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Audits - Los Angeles	6.2	11.0	11.0	\$386,516	\$651,202	\$667,027
Audits - San Diego:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Assoc Mgt Auditor	3.9	4.0	4.0	4,619-5,897	281,984	284,248
Staff Services Mgt Auditor	0.4	1.0	1.0	3,106-4,903	50,973	53,523
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Audits - San Diego	6.3	7.0	7.0	\$413,793	\$456,881	\$461,695
Totals, Division of Recycling	212.3	254.9	253.4	\$13,691,273	\$15,918,315	\$16,115,187
Office of Mine Reclamation						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	95,448	95,448
Sr Engrng Geologist	1.4	2.0	2.0	7,377-8,965	192,370	201,998
Supvng Envirntl Planner	1.5	2.0	2.0	6,779-7,474	170,978	175,104
Supvng Geologist	0.6	-	-	6,334-7,655	-	-
Envirntl Prog Mgr I-Supvry	0.8	2.0	2.0	6,275-7,575	185,712	185,712
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	153,108	156,470

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	65,130	68,384
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	134,772	134,784
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	116,721	119,616
Engng Geologist	7.7	12.0	12.0	4,279-7,649	857,277	884,343
Exec Asst	0.1	-	-	3,288-3,996	-	-
Envirntl Scientist	3.1	3.0	3.0	3,077-5,711	190,231	196,563
Exec Secretary I	-	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	4.6	5.0	5.0	2,817-4,446	224,453	234,263
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	65,268	68,526
Temporary Help	1.7	1.5	1.5	97,741	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	30.2	38.5	38.5	\$2,026,837	\$2,594,532	\$2,664,275
Legal Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	111,608	113,530
Totals, Legal Office	1.0	1.0	1.0	\$106,298	\$111,608	\$113,530
Totals, Office of Mine Reclamation	31.2	39.5	39.5	\$2,133,135	\$2,706,140	\$2,777,805
TOTALS, AUTHORIZED POSITIONS	605.6	711.4	709.9	\$42,149,148	\$47,950,469	\$48,660,065
<i>Regular/Ongoing Positions</i>	<i>594.9</i>	<i>691.1</i>	<i>689.6</i>	<i>41,162,274</i>	<i>46,688,469</i>	<i>47,398,065</i>
<i>Temporary Help</i>	<i>10.7</i>	<i>20.3</i>	<i>20.3</i>	<i>687,371</i>	<i>881,000</i>	<i>881,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>292,803</i>	<i>352,000</i>	<i>352,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>6,700</i>	<i>29,000</i>	<i>29,000</i>

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2013.

³ 1.0 position limited-term to 6/30/2011.

⁴ 3.0 positions limited-term to 6/30/2010.

⁵ 1.0 position limited-term to 6/30/2010.

⁶ 1.0 position limited-term to 6/30/2010.

⁷ 1.0 position limited-term to 6/30/2011.

⁸ 1.0 position limited-term to 6/30/2011.

⁹ 3.0 positions limited-term to 6/30/2011.

¹⁰ 3.0 positions limited-term to 12/31/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration						
Board of Forestry						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,366-7,966	98,844	98,844
Executive Asst	0.8	1.0	1.0	3,180-3,865	48,819	48,819
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,724-4,300	51,596	53,822
Temporary Help	2.0	-	-	(52,900)	-	-
Totals	4.8	3.0	3.0	\$240,162	\$251,328	\$253,554
Foresters Licensing						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,090-6,587	81,732	81,732
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	32,500	34,122
Temporary Help	0.1	-	-	(1,550)	-	-
Totals	2.0	2.0	2.0	\$118,266	\$114,232	\$115,854
Totals, Administration	6.8	5.0	5.0	\$358,428	\$365,560	\$369,408
Executive						
Office of the Director						
Director	1.0	1.0	1.0	12,258-15,255	183,060	183,060
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. III	3.0	3.0	3.0	8,594-9,476	428,064	428,064
Dep Director	1.0	1.0	1.0	7,721-8,350	103,608	103,608
Admin Asst II	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Admin Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Executive Asst	1.0	1.0	1.0	3,180-3,865	43,327	45,491
Temporary Help	2.1	-	-	(203,163)	-	-
Totals	10.9	9.0	9.0	\$1,171,168	\$990,799	\$995,603
Legal Services						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	118,164	118,164
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	107,016	112,072
Staff Counsel	1.0	1.0	1.0	4,674-7,828	87,814	92,201
Senior Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	22,137	22,248
Temporary Help	0.6	-	-	(40,868)	-	-
Totals	5.1	4.5	4.5	\$433,378	\$402,523	\$412,077
EEO & MSO Staff Development						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	48,204	50,618
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	-	-
Temporary Help	0.1	-	-	(1,142)	-	-
Totals	3.2	4.0	4.0	\$193,702	\$194,076	\$196,490
Totals, Executive	19.2	17.5	17.5	\$1,798,248	\$1,587,398	\$1,604,170
Communications and Legislation						
Legislation						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	-	1.0	1.0	4,400-5,348	33,804	35,496
Staff Svcs Analyst-Gen	1.9	2.0	2.0	2,817-4,446	126,822	128,352
Jr Staff Analyst-Gen	0.8	-	-	2,817-3,708	-	-
Office Techn-Typing	0.9	1.0	1.0	2,598-3,157	34,545	36,272
Temporary Help	0.1	-	-	(3,733)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	4.7	5.0	5.0	\$259,106	\$268,695	\$273,644
Public Education Office						
Battalion Chief-Nonsuprvy	0.5	1.0	1.0	4,641-5,643	62,451	65,530
Info Officer I-Spec	0.2	1.0	1.0	4,400-5,348	53,240	55,902
Info Officer I-Supvr	0.4	-	-	4,400-5,348	-	-
Fire Prevention Spec I	0.8	1.0	1.0	2,972-3,611	35,664	37,452
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,982	52,992
Office Services Supervisor	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Temporary Help	0.2	-	-	(11,773)	-	-
Totals	3.6	5.0	5.0	\$173,187	\$235,373	\$246,562
Totals, Communications and Legislation	8.3	10.0	10.0	\$432,293	\$504,068	\$520,206
Management Services						
Support Services						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Totals	2.0	2.0	2.0	\$161,468	\$163,164	\$163,164
Accounting Office						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Accounting Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Accounting Administrator I-Supvr	0.6	1.0	1.0	5,079-6,127	71,214	73,524
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Senior Accounting Officer-Supvr	2.9	3.0	3.0	4,622-5,576	189,288	192,060
Assoc Admin Analyst-Acctg Sys(s)	1.0	1.0	1.0	4,619-5,616	59,427	62,403
Sr Acctg Officer-Spec ¹	0.8	2.0	2.0	4,440-5,348	106,842	112,182
Accounting Officer-Spec ²	6.7	8.0	7.0	3,841-4,670	398,373	366,854
Accounting Officer-Supvr	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Accountant Trainee	1.5	2.0	2.0	3,240-3,751	82,639	85,836
Accountant I-Spec ^{3,4,5}	7.7	10.0	9.0	2,870-3,488	332,208	306,408
Senior Account Clerk	2.5	2.5	2.5	2,638-3,209	96,270	96,270
Accounting Techn ⁶	12.9	16.0	15.0	2,638-3,209	579,515	550,321
Account Clerk II	3.7	4.0	4.0	2,364-2,876	133,816	135,328
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Temporary Help	1.7	1.1	1.1	(45,822)	32,449	32,449
Totals	47.2	55.6	52.6	\$2,174,938	\$2,459,705	\$2,391,299
Budget Office						
Staff Svcs Mgr III	0.9	-	-	6,779-7,474	-	-
C.E.A. I	0.1	1.0	1.0	6,713-7,838	94,056	94,056
Staff Svcs Mgr I	2.4	3.0	3.0	5,079-6,127	209,682	212,814
Assoc Info Sys(s) Analyst-Spec	0.8	1.0	1.0	4,619-5,897	55,890	58,686
Assoc Budget Analyst	3.1	2.0	2.0	4,400-5,348	118,197	123,846
Staff Svcs Analyst-Gen	1.0	3.0	3.0	2,817-4,446	121,962	128,064
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Secretary	0.5	0.5	0.5	2,686-3,264	19,590	19,590
Totals	9.0	10.5	10.5	\$564,182	\$619,377	\$637,056
Business Services Office						
Staff Svcs Mgr III	0.9	1.0	1.0	6,779-7,474	82,365	86,484
Staff Svcs Mgr I	1.7	2.0	2.0	5,079-6,127	134,472	137,520
Business Svcs Officer III	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Mgmt Analyst	0.9	1.0	1.0	4,440-5,348	52,800	55,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Office						
Directors Office:						
Director	1.0	1.0	1.0	\$11,913-12,934	\$142,965	\$142,965
Chief Dep Director	1.4	1.0	1.0	9,434-10,549	117,060	117,060
Asst Secty	0.8	1.0	1.0	8,976-9,053	116,004	116,004
C.E.A. III	1.0	-	-	8,311-9,164	-	-
Sr Park & Recr Spec	0.7	-	-	6,457-7,118	-	-
Special Asst to Director	1.0	1.0	1.0	6,090-6,811	78,132	78,132
Assoc Park & Recr Spec	1.8	2.0	2.0	4,833-5,874	128,484	131,388
Adm Asst II	0.8	2.0	2.0	4,400-5,348	104,073	109,276
Adm Asst I	1.8	1.0	1.0	3,658-4,652	49,810	52,297
Exec Asst	0.1	-	-	3,288-3,996	-	-
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	35,303	37,068
Totals	11.9	11.0	11.0	\$980,052	\$811,011	\$823,370
Legal Office:						
Asst Dep Director	1.0	1.0	1.0	10,109-11,303	121,308	121,308
Staff Counsel III-Spec	3.0	3.5	3.5	7,682-9,800	367,752	377,604
C.E.A. I	-	1.0	1.0	5,970-7,580	74,076	74,076
Staff Counsel	2.1	3.0	3.0	4,674-8,094	223,446	272,747
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,572	35,250
Totals	8.1	10.5	10.5	\$697,141	\$868,106	\$928,937
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Staff Park & Recr Spec	0.8	-	-	5,312-6,409	-	-
Staff Mgt Auditor	2.3	2.0	2.0	5,079-6,434	154,416	154,416
Staff Mgt Auditor-Spec	1.0	1.0	1.0	4,833-6,168	74,016	74,016
Assoc Park & Recr Spec	0.4	-	-	4,833-5,874	-	-
Assoc Mgt Auditor	4.7	5.0	5.0	4,619-5,897	317,202	326,878
Staff Svcs Mgt Auditor	5.2	5.0	5.0	3,106-4,903	271,689	281,495
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,988	37,782
Totals	16.4	15.0	15.0	\$1,032,839	\$947,475	\$968,751
Legislative Office:						
Asst Director	1.0	1.0	1.0	8,094-8,634	106,752	106,752
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	69,628	72,600
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,505	96,885
Totals	3.4	4.0	4.0	\$234,505	\$268,885	\$276,237
Communications Office:						
Chief Counsel	1.0	1.0	1.0	7,721-8,634	103,608	103,608
Info Officer I-Supvr	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,628	46,860
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	39,168	39,168
Totals	3.8	4.0	4.0	\$230,704	\$251,580	\$253,812
Partnerships & Consumer Strategies:						
Dep Director	1.0	1.0	1.0	6,388-7,143	79,620	79,620
Park & Recr Spec	1.0	-	-	2,817-5,105	-	-
Totals	2.0	1.0	1.0	\$131,268	\$79,620	\$79,620

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Archaeology, History & Museums Division	21.1	23.0	23.0	\$1,359,944	\$1,441,806	\$1,479,365
Interpretation and Education Division						
Interpretation and Education Division:						
Sr Park & Recr Spec	0.3	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	1.0	1.0	1.0	5,970-7,580	98,772	98,772
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Park Interpreter III	2.0	3.0	3.0	4,837-5,835	196,635	210,060
Assoc Park & Recr Spec	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Archivist II	0.8	-	-	4,435-5,387	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	0.5	1.0	1.0	4,400-5,348	57,750	60,642
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	117,202	119,873
Regional Interpretative Spec	1.1	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	0.4	1.0	1.0	4,013-4,837	54,037	56,609
Park Interpreter II	2.0	2.0	2.0	4,009-4,874	111,565	116,024
Museum Curator I	0.6	-	-	3,497-4,201	-	-
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,144	47,406
Sr Photographer	1.0	1.0	1.0	3,495-4,248	45,880	48,178
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	64,732	67,962
Totals, Interpretation and Education Division	20.3	22.0	22.0	\$1,245,240	\$1,351,625	\$1,385,434
Technical Services Division						
Technical Services Division-Safety:						
Park Supt III	1.0	-	-	6,360-7,932	-	-
Totals	1.0	-	-	\$102,601	-	-
Non-Safety:						
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,124	95,274	100,038
Sr Equipt Engr	1.0	1.0	1.0	6,465-8,124	99,009	103,899
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	81,360
Assoc Civil Engr	-	1.0	1.0	6,292-7,096	75,504	79,284
Assoc Sanitary Engr	0.5	1.0	1.0	6,270-7,617	97,236	97,236
C.E.A. I	1.0	1.0	1.0	5,970-7,580	87,132	87,132
Constrn Supvr I	1.0	2.0	2.0	5,940-6,702	164,616	166,992
Sr Industrial Hygienist	-	1.0	1.0	5,633-7,308	67,596	70,980
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Park Maint Chief III	1.2	1.0	1.0	4,959-5,987	59,508	62,484
Water & Sewage Plant Supvr	0.2	1.0	1.0	4,924-5,415	57,144	57,144
Assoc Park & Recr Spec	1.0	-	-	4,833-5,874	-	-
Park Maint Chief II	0.8	1.0	1.0	4,506-5,442	54,072	56,772
Assoc State Archeologist	-	1.0	1.0	4,409-5,318	55,566	58,344
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,064	62,738
Mechanic Engr Techn II	-	1.0	1.0	3,922-4,766	47,064	49,416
Park Equipt Opr	0.8	-	-	3,906-4,283	-	-
Graphic Designer I	0.5	1.0	1.0	3,227-3,922	19,884	42,800
Park Maint Worker I	-	3.0	3.0	2,929-3,497	105,444	120,828
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	96,915	99,636

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,580	51,696
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	48,555	48,555
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	118,878	126,492
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,348	36,612
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	6.0	7.0	7.0	\$251,404	\$290,509	\$298,503
Totals, Orange Coast District	98.6	112.0	112.0	\$5,593,814	\$5,694,471	\$5,998,250
Inland Empire District						
Inland Empire District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	124,908	127,765
Park Supt I	0.8	1.0	1.0	5,031-6,275	85,868	87,820
Park Ranger ¹	-	1.0	1.0	3,344-4,949	40,128	59,388
Totals	1.8	3.0	3.0	\$181,159	\$250,904	\$274,973
Non-Safety:						
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Park & Recr Spec	0.7	1.0	1.0	4,833-5,874	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,576	61,419	64,448
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,380	70,752
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Maint Chief I	0.8	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Opr	0.8	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	0.8	1.0	1.0	3,835-4,621	50,484	50,484
Heavy Equipt Mechanic	0.8	1.0	1.0	3,740-4,507	49,272	49,272
Automobile Mechanic	0.8	1.0	1.0	3,338-4,012	43,920	43,920
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,439	68,296
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Materials & Stores Spec	0.8	1.0	1.0	2,877-3,751	41,040	41,040
Regional Adm Techn	1.0	1.0	1.0	2,876-3,497	41,964	41,964
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	74,110	77,807
Mgt Services Techn	1.4	2.0	2.0	2,495-3,426	78,069	79,917
Acct Clerk II	1.4	2.0	2.0	2,364-2,876	62,570	69,018
Totals	17.2	20.0	20.0	\$845,126	\$996,267	\$1,017,518
Chino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	71,712	75,192
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	75,287	76,965
Park Ranger	4.3	5.0	5.0	3,344-4,949	301,918	327,236
Totals	6.3	7.0	7.0	\$410,066	\$448,917	\$479,393
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	1.4	2.0	2.0	2,929-3,497	76,455	79,436
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	6.4	7.0	7.0	\$290,354	\$307,611	\$310,592
Perris Sector-Safety:						
Park Supt III	2.6	2.0	2.0	6,360-7,932	170,874	179,310
Park Supt I	0.9	1.0	1.0	5,031-6,275	74,902	78,547
Supvng Park Ranger	1.9	2.0	2.0	4,590-5,713	127,806	133,869

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	66,304	69,456
Park Ranger	7.8	11.0	11.0	3,344-4,949	561,262	621,084
Lifeguard	0.8	3.0	3.0	3,344-4,949	138,590	163,720
Totals	15.0	20.0	20.0	\$972,173	\$1,139,738	\$1,245,986
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	57,533	58,488
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,392	103,392
Supvng Groundskeeper II	-	1.0	1.0	3,497-4,614	41,964	44,064
Park Maint Worker II	3.0	4.0	4.0	3,186-3,828	176,040	177,948
Park Maint Worker I	2.8	5.0	5.0	2,929-3,497	194,366	199,701
Materials & Stores Spec	0.3	-	-	2,877-3,751	-	-
Lead Groundskeeper	0.5	1.0	1.0	2,805-3,660	33,660	35,340
Park Maint Asst	5.9	7.0	7.0	2,687-2,929	242,869	246,072
Groundskeeper	4.9	6.0	6.0	2,687-3,338	214,732	216,558
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,304	34,968
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	23.2	30.0	30.0	\$961,704	\$1,202,944	\$1,221,615
San Jacinto Sector-Safety:						
Park Supt II	0.5	1.0	1.0	5,525-6,891	77,022	80,772
Park Supt I	0.1	-	-	5,031-6,275	-	-
Supvng Park Ranger	1.5	1.0	1.0	4,590-5,713	55,080	57,840
Park Ranger	2.3	3.0	3.0	3,344-4,949	158,016	165,652
Totals	4.4	5.0	5.0	\$296,762	\$290,118	\$304,264
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,704	41,964
Totals	1.0	1.0	1.0	\$38,760	\$40,704	\$41,964
Canyon Sector-Safety:						
Park Supt I	0.3	-	-	5,031-6,275	-	-
Totals	0.3	-	-	\$19,885	-	-
Non-Safety:						
Park Maint Chief I	0.3	-	-	4,106-4,951	-	-
Park Equipt Opr	0.3	-	-	3,906-4,283	-	-
Maint Mechanic	0.3	-	-	3,835-4,621	-	-
Heavy Equipt Mechanic	0.3	-	-	3,740-4,507	-	-
Automobile Mechanic	0.3	-	-	3,338-4,012	-	-
Park Maint Worker I	0.3	-	-	2,929-3,497	-	-
Totals	1.8	-	-	\$75,345	-	-
Totals, Inland Empire District	77.4	93.0	93.0	\$4,091,334	\$4,677,203	\$4,896,305
San Diego Coast District						
San Diego Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,199	122,222	124,918
Park Supt II	1.0	1.0	1.0	5,525-6,891	89,087	92,990
Totals	2.0	2.0	2.0	\$201,371	\$211,309	\$217,908
Non-Safety:						
Assoc Civil Engr	0.5	-	-	6,292-7,096	-	-
Assoc Landscape Architect Spec	0.5	-	-	6,270-7,077	-	-
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	68,492	70,020
Assoc Park & Recr Spec	1.1	1.0	1.0	4,833-5,874	70,488	70,488
Historian II	1.0	1.0	1.0	4,409-5,358	64,296	64,296
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Opr	0.6	1.0	1.0	3,906-4,283	49,704	49,704
Heavy Equipt Mechanic	1.1	1.0	1.0	3,740-4,507	44,880	47,124
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	43,920	43,920
Adm Off I	1.0	1.0	1.0	3,207-4,622	50,152	52,659
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,286	68,532
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	63,651	66,834
Mgt Services Techn	3.2	3.0	3.0	2,495-3,426	123,336	123,336
Museum Custodian	1.0	1.0	1.0	2,173-2,835	35,220	35,220
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals	19.7	20.0	20.0	\$1,098,318	\$1,042,335	\$1,053,363
San Diego Historic Sector-Safety:						
Park Supt III	-	1.0	1.0	6,360-7,932	76,320	95,184
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	69,808	72,924
Park Ranger	1.0	2.0	2.0	3,344-4,949	113,090	133,891
Totals	2.0	4.0	4.0	\$136,252	\$259,218	\$301,999
Non-Safety:						
Park Maint Chief III	0.9	1.0	1.0	4,959-5,987	65,236	68,499
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Groundskeeper	1.0	2.0	2.0	2,687-3,338	69,660	71,310
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	68,592	71,496
Totals	6.9	9.0	9.0	\$321,274	\$389,872	\$397,689
San Diego North Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-6,891	78,812	82,442
Lifeguard Supvr II	-	1.0	1.0	5,031-6,275	71,461	74,996
Lifeguard Supvr I	4.5	3.0	3.0	4,590-5,713	208,105	215,878
Supvng Park Ranger	2.6	3.0	3.0	4,590-5,713	236,013	243,882
Park Ranger	8.2	11.0	11.0	3,344-4,949	624,981	686,365
Lifeguard	1.6	4.0	4.0	3,344-4,949	189,624	214,332
Totals	17.7	23.0	23.0	\$1,207,295	\$1,408,996	\$1,517,895
Non-Safety:						
Lifeguard Supvr I	-	-	-	4,590-5,713	-	-
Park Maint Chief I	0.7	1.0	1.0	4,106-4,951	56,084	58,604
Maint Mechanic	0.2	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.4	2.0	2.0	3,580-4,308	91,750	102,765
Park Maint Worker I	4.9	5.0	5.0	2,929-3,497	209,820	209,820
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Park Maint Asst	3.0	4.0	4.0	2,687-2,929	138,492	139,944
Totals	12.2	15.0	15.0	\$502,110	\$615,390	\$632,681
San Diego South Sector-Safety:						
Park Supt III	1.0	1.0	1.0	6,360-7,932	112,185	114,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Lifeguard Supvr I	1.0	1.0	1.0	4,590-5,713	78,287	79,965
Supvng Park Ranger	1.0	1.0	1.0	4,590-5,713	83,763	85,542
Park Ranger	2.6	2.0	2.0	3,344-4,949	132,228	137,008
Lifeguard	2.2	3.0	3.0	3,344-4,949	186,868	195,176
Totals	7.8	8.0	8.0	\$563,612	\$593,331	\$612,335
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	127,092	127,092
Totals	6.0	6.0	6.0	\$281,809	\$280,236	\$280,236
Totals, San Diego Coast District	74.3	87.0	87.0	\$4,312,041	\$4,800,687	\$5,014,106
Tehachapi District						
Tehachapi District-Safety:						
Parks Supt IV	1.0	1.0	1.0	6,984-8,723	104,846	109,986
Totals	1.0	1.0	1.0	\$99,954	\$104,846	\$109,986
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,576	61,929	64,896
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	58,624	59,412
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,688	68,532
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,085	33,690
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	41,112	41,112
Totals	5.6	6.0	6.0	\$302,342	\$329,926	\$338,130
Fort Tejon-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	75,923	79,620
Supvng Park Ranger	0.8	1.0	1.0	4,590-5,713	70,507	73,869
Park Ranger	0.2	2.0	2.0	3,344-4,949	95,982	118,006
Totals	2.0	4.0	4.0	\$139,022	\$242,412	\$271,495
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	57,760	59,412
Park Interpreter II	0.7	1.0	1.0	4,009-4,874	58,488	58,488
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,577	125,892
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	39,168
Totals	7.7	8.0	8.0	\$348,687	\$366,721	\$370,548
Silverwood Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-6,891	92,360	94,458
Supvng Park Ranger	2.8	3.0	3.0	4,590-5,713	210,784	220,730
Park Ranger	4.0	6.0	6.0	3,344-4,949	321,372	349,777
Totals	7.8	10.0	10.0	\$499,743	\$624,516	\$664,965
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	3.0	4.0	4.0	2,929-3,497	162,946	164,801
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Groundskeeper	2.0	2.0	2.0	2,687-3,338	71,592	72,868
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Totals	12.0	13.0	13.0	\$517,717	\$550,445	\$554,661
Mojave Sector-Safety:						
Supvng Park Ranger	1.0	2.0	2.0	4,590-5,713	110,160	126,396
Park Ranger	1.3	3.0	3.0	3,344-4,949	139,212	163,272
Totals	2.3	5.0	5.0	\$141,212	\$249,372	\$289,668
Non-Safety:						
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Interpreter I	0.8	1.0	1.0	3,495-4,248	47,406	49,770
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,193	83,928
Park Maint Asst	1.4	1.0	1.0	2,687-2,929	35,148	35,148
Totals	6.2	6.0	6.0	\$264,198	\$262,095	\$265,194
Totals, Tehachapi District	44.6	53.0	53.0	\$2,312,875	\$2,730,333	\$2,864,647
Totals, Southern Field Division	710.9	852.4	852.4	\$38,948,180	\$44,350,542	\$46,429,968
TOTALS, AUTHORIZED POSITIONS	2,999.4	3,494.0	3,488.0	\$166,552,415	\$183,082,620	\$190,069,289
<i>Regular/Ongoing Positions</i>	2,200.3	2,684.9	2,680.9	128,115,477	150,958,849	157,977,150
<i>Temporary Help</i> ^{1,2}	799.1	809.1	807.1	38,436,938	32,123,771	32,092,139
<i>Overtime</i>	-	-	-	(4,360,907)	1,174,000	1,174,000
<i>Safety</i>	612.3	754.5	754.5	41,341,489	47,732,226	51,216,207
<i>Non-Safety</i>	1,588.0	1,930.4	1,926.4	86,773,988	103,226,623	106,760,943

¹ 10.0 positions limited-term to 6/30/2010.

² 6.0 positions limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Exec Director	1.0	1.0	1.0	7,117-7,697	95,028	95,028
Staff Counsel III-Spec	1.0	1.0	1.0	6,902-8,517	113,736	113,736
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,768-6,361	81,696	81,696
Conservancy Proj Analyst III	0.5	0.6	0.6	5,211-6,286	48,434	48,434
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,111-4,997	64,176	64,176
Exec Secretary I	0.5	0.6	0.6	2,822-3,431	25,794	26,431
Overtime	-	-	-	(23,157)	-	-
TOTALS, AUTHORIZED POSITIONS	5.0	5.2	5.2	\$441,827	\$433,864	\$434,501
<i>Regular/Ongoing Positions</i>	5.0	5.2	5.2	418,670	433,864	434,501
<i>Overtime</i>	-	-	-	23,157	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,332	111,984	111,984
C.E.A. II	1.0	1.0	1.0	7,815-8,616	94,056	94,056
Staff Counsel III-Spec	1.8	2.0	2.0	7,682-9,478	217,296	222,480
Sr Engineer, SFB CDC	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Chief Planning Officer	1.0	1.0	1.0	7,110-7,838	89,964	94,056
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-7,616	91,392	91,392
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,451	66,910	69,797
Sr Planner-Spec	0.4	1.0	1.0	5,309-6,451	71,354	74,822
Coastal Prog Analyst III	2.9	3.0	3.0	5,079-6,127	220,873	220,572
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,994	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Staff Counsel	-	-	-	4,674-7,828	-	-
Coastal Prog Analyst II	9.3	13.0	13.0	4,619-5,616	806,942	831,939
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	186,686	189,602
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Coastal Prog Analyst I	2.8	-	-	3,106-4,670	-	-
Legal Secretary	1.0	1.0	1.0	3,038-3,878	48,845	48,845
Office Techn-Typing	3.6	3.0	3.0	2,686-3,264	115,799	117,504
Temporary Help	1.0	1.0	1.0	-	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	40.7	42.0	42.0	\$2,839,259	\$2,946,229	\$2,993,707
<i>Regular/Ongoing Positions</i>	<i>39.7</i>	<i>41.0</i>	<i>41.0</i>	<i>2,756,958</i>	<i>2,921,229</i>	<i>2,968,707</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>1.0</i>	<i>1.0</i>	<i>82,301</i>	<i>25,000</i>	<i>25,000</i>

**3825 SAN GABRIEL AND LOWER LOS ANGELES RIVERS
AND MOUNTAINS CONSERVANCY**

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Conservancy Proj Mgr	0.6	1.0	1.0	5,576-6,727	68,976	72,420
Conservancy Proj Analyst II ¹	2.7	4.0	3.0	4,619-5,616	236,193	190,327
Assoc Govt Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	40,948	41,960
Office Assistant-Typing ²	0.4	1.0	-	2,143-2,826	25,716	-
TOTALS, AUTHORIZED POSITIONS	6.5	9.0	7.0	\$411,584	\$537,433	\$470,307
<i>Regular/Ongoing Positions</i>	6.5	9.0	7.0	411,584	537,433	470,307

¹ 1.0 position limited-term to 6/30/2009.

² 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst	0.2	1.0	1.0	2,817-4,446	46,668	49,002
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$175,092	\$181,552	\$183,886
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	175,092	181,552	183,886

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,212	94,212
Assoc Govtl Prog Analyst ¹	1.0	2.0	2.0	4,400-5,348	120,738	120,738
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$208,452	\$265,014	\$265,014
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	208,452	265,014	265,014

¹ 1.0 position limited-term to 6/30/2010.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Protection of Delta Resources						
Executive Director	1.0	1.0	1.0	\$6,922-7,485	\$89,820	\$89,820
Supvng Envirntl Planner	0.5	1.0	1.0	6,779-7,474	81,348	85,415
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,069	61,965
Temporary Help	-	0.3	0.3	-	1,909	1,909
TOTALS, AUTHORIZED POSITIONS	2.5	3.3	3.3	\$190,883	\$232,146	\$239,109
<i>Regular/Ongoing Positions</i>	2.5	3.0	3.0	190,883	230,237	237,200
<i>Temporary Help</i>	-	0.3	0.3	-	1,909	1,909

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2006-07	Authorized 2007-08	Proposed 2008-09	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$3,400/year	\$3,400	\$3,400
Executive Officer	1.0	1.0	1.0	7,022-7,594	90,960	90,960
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	53,352	53,352
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$144,692	\$147,712	\$147,712
<i>Regular/Ongoing Positions</i>	2.0	2.0	2.0	144,692	147,712	147,712

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member per diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	42,115	44,078
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$201,714	\$206,515	\$208,478
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	201,714	206,515	208,478

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	0.9	1.0	1.0	7,815-8,616	103,392	103,392
Tahoe Conservancy Prog Mgr	2.7	3.0	3.0	5,878-6,482	225,279	229,452
Staff Services Mgr II	0.4	1.0	1.0	5,576-6,727	80,724	80,724
Staff Counsel	-	1.0	1.0	4,674-7,828	56,088	58,892
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,544	70,764
Tahoe Conservancy Prog Analyst II	3.7	6.0	6.0	4,400-5,348	342,664	353,532
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	124,099	125,304
Adm Asst I	0.5	-	-	3,658-4,652	-	-
Tahoe Conservancy Prog Analyst I	2.5	4.0	4.0	3,658-4,446	185,871	195,162
Exec Asst	0.4	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	94,662	99,210
Office Techn-Gen	0.7	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	1.8	1.5	1.5	-	59,000	59,000
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	18.6	25.5	25.5	\$1,183,599	\$1,556,819	\$1,589,928
<i>Regular/Ongoing Positions</i>	<i>16.8</i>	<i>24.0</i>	<i>24.0</i>	<i>1,052,794</i>	<i>1,492,819</i>	<i>1,525,928</i>
<i>Temporary Help</i>	<i>1.8</i>	<i>1.5</i>	<i>1.5</i>	<i>120,711</i>	<i>59,000</i>	<i>59,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>10,094</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Prin Engr	1.9	4.0	4.0	9,842-10,853	511,946	514,916
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Chief Deputy Director	-	1.0	1.0	9,755-10,549	117,060	117,060
Deputy Director	3.0	3.0	3.0	9,755-10,549	370,236	370,236
C.E.A. IV	3.3	2.0	2.0	9,018-13,381	268,764	268,764
Supvng Engr	5.5	6.0	6.0	8,097-10,820	708,624	708,624
Supvng Sanitary Engr	0.6	1.0	1.0	8,097-10,820	119,559	121,704
Envirntl Prog Mgr II	0.3	-	-	8,006-8,830	-	-
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Asst Director	1.0	1.0	1.0	6,922-7,485	83,064	83,064
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,575	82,016	85,776
C.E.A. I	1.0	1.0	1.0	6,173-7,838	106,344	106,344
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	143,651	143,651
Staff Information Systems Analyst	-	1.0	1.0	5,065-6,466	60,780	63,819
Special Asst	1.0	1.0	1.0	4,424-5,339	61,632	61,632
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	57,880	60,772
Adm Asst I	0.8	1.0	1.0	3,658-4,652	43,896	46,092
Exec Asst	6.6	8.0	8.0	3,288-3,996	356,595	362,543
Graphic Designer I	0.4	-	-	3,227-3,922	-	-
Asst Director	1.0	1.0	1.0	3,071-3,676	43,944	44,112
Staff Services Analyst-Gen	1.2	5.0	5.0	2,817-4,446	232,217	241,276
Office Techn-Typing	0.9	3.0	3.0	2,686-3,264	99,799	104,784
Business Service Asst-Spec	-	1.0	1.0	2,495-3,708	44,496	44,496
Internal Audit Office:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,173	74,076	74,076
Sr Acctg Officer-Supvr	0.9	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Mgt Auditor	3.0	3.0	3.0	4,619-5,897	208,931	208,931
Office of the Chief Counsel:						
Chief Counsel	0.8	1.0	1.0	10,109-10,931	125,004	125,004
Asst Chief Counsel	2.8	3.0	3.0	8,930-10,043	361,093	361,548
Staff Counsel IV	2.7	3.0	3.0	8,486-10,477	374,254	377,037
Staff Counsel III-Spec	15.4	17.0	17.0	7,682-9,478	1,789,108	1,843,315
Staff Counsel	2.5	3.0	3.0	4,674-7,828	212,179	219,977
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Legal Analyst	1.6	2.0	2.0	3,841-4,670	99,580	104,558
Graduate Legal Asst	0.2	-	-	3,702-4,064	-	-
Exec Asst	0.3	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secty	0.7	-	-	3,038-3,878	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	91,236	95,316
Library Tech Asst I	0.8	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Sr Legal Typist	1.5	3.0	3.0	2,589-3,516	102,846	107,996
Office Asst-Typing	1.0	1.0	1.0	2,143-2,286	33,912	33,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Colorado River & Salton Sea:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	112,608	112,608
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	0.8	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	54,996	57,744
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,971	41,971
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
California Water Commission:						
Member	-	-	-	100/day	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	26,358	27,678
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	55,852	58,644
Staff Services Analyst-Gen	2.2	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
The Reclamation Board:						
Chief Engr	0.9	1.0	1.0	8,955-9,878	118,536	118,536
C.E.A. III	1.0	1.0	1.0	8,594-9,476	135,912	135,912
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,446	92,892	97,536
Temporary Help	3.7	16.2	16.2	(286,308)	617,953	617,953
Overtime	-	-	-	(17,130)	92,417	92,417
Totals, Executive	96.7	129.2	129.2	\$8,402,153	\$10,120,942	\$10,255,111
Division of Fiscal Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	120,840	120,840
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	71,348	73,524
Adm Officer II	0.7	-	-	4,622-5,576	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,407	44,064
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,446	142,893	148,032
Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	81,348	85,415
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	139,844	140,262
Sr Acctg Officer-Supvr	3.6	4.0	4.0	4,622-5,576	237,978	247,907
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	125,138	128,352
Acctg Officer-Spec	8.5	10.0	10.0	3,841-4,670	496,324	515,542
Accountant Trainee	4.1	5.0	5.0	3,240-3,751	209,846	218,088
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	39,868	39,868
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,840	35,532
Acctg Techn	0.9	1.0	1.0	2,638-3,209	38,508	38,508
Bill Processing and Analysis Office:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	134,472	137,520

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Supvr	0.7	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Acctg Analyst	0.9	2.0	2.0	4,619-5,616	122,820	125,592
Sr Acctg Officer-Spec	4.3	5.0	5.0	4,400-5,348	304,054	309,746
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,670	104,840	107,284
Accountant Trainee	2.0	2.0	2.0	3,240-3,751	86,176	88,234
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.9	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	2.7	3.0	3.0	5,079-6,127	218,502	220,572
Assoc Acctg Analyst	8.2	10.0	10.0	4,619-5,616	608,068	628,018
Sr Acctg Officer-Spec	4.0	5.0	5.0	4,400-5,348	298,438	307,703
Acctg Officer-Spec	1.6	1.0	1.0	3,841-4,670	56,040	56,040
Safe Drinking Water Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,400-5,348	253,497	256,457
Staff Services Analyst-Gen	2.6	4.0	4.0	2,817-4,446	182,673	191,808
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Budget Office:						
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,474	89,362	89,688
Staff Services Mgr II-Mgrl	0.1	-	-	5,576-6,727	-	-
Staff Services Mgr II-Supvry	0.1	1.0	1.0	5,576-6,727	77,490	80,724
Staff Services Mgr I	1.8	1.0	1.0	5,079-6,127	69,909	72,831
Assoc Adm Analyst-Acctg	1.3	2.0	2.0	4,619-5,616	130,160	133,072
Assoc Budget Analyst	3.5	5.0	5.0	4,400-5,348	284,676	295,254
Acctg Officer-Spec	0.3	-	-	3,841-4,670	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,493	46,714
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Fiscal Oversight and Support Office:						
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	87,227	89,398
Acctg Administrator II	0.4	-	-	5,576-6,727	-	-
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	69,921	72,834
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	65,875	68,805
Acctg Administrator I-Spec	0.4	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	1.7	3.0	3.0	4,619-5,616	197,279	198,975
Assoc Adm Analyst-Acctg	1.9	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Sr Acctg Officer-Spec	0.8	1.0	1.0	4,400-5,348	54,486	57,210
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	99,449	101,758
Temporary Help	0.9	3.5	3.5	(30,058)	152,570	152,570
Overtime	-	-	-	(81,500)	75,000	75,000
Totals, Division of Fiscal Services	92.2	110.5	110.5	\$5,457,237	\$6,497,693	\$6,656,448
Division of Environmental Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	103,812	105,940
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	3.3	5.0	5.0	4,400-5,348	299,509	305,808
Exec Secretary I	0.5	1.0	1.0	3,020-3,672	36,542	38,370
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Business Service Asst-Spec	1.0	2.0	2.0	2,495-3,708	77,520	77,520
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Stock Clerk	0.3	1.0	1.0	2,420-2,942	29,766	31,254
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,152	75,152
Alternative Conveyance Office:						
Sr Envirntl Scientist ¹	-	2.0	2.0	5,450-6,578	131,040	137,592
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,552	78,900
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Recr & Wildlife Resources Advisor	1.6	2.0	2.0	5,835-7,047	160,620	164,424
Sr Indust Hygienist	-	1.0	1.0	5,663-7,308	67,956	71,354
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntl Scientist	1.7	2.0	2.0	5,450-6,578	144,336	147,612
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	152,664	156,132
Assoc Envirntl Planner-Architectural	1.0	1.0	1.0	4,619-5,616	60,144	63,156
Assoc Envirntl Planner-Archeology	-	1.0	1.0	4,619-5,616	55,428	58,199
Envirntl Scientist	7.7	12.0	12.0	3,077-5,711	612,445	629,127
Fish and Wildlife Techn	-	5.0	5.0	2,779-3,506	166,740	175,075
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	97,650	97,650
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	155,334	157,872
Engr	0.8	1.0	1.0	4,279-7,617	77,934	80,795
Envirntl Scientist	6.1	8.0	8.0	3,077-5,711	438,567	446,795
Fish and Wildlife Techn	3.3	4.0	4.0	2,779-3,506	149,862	153,324
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Environmental Planning and Information Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	1.8	2.0	2.0	7,377-9,842	215,160	215,160
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	65,340	68,604
Staff Info Sys Analyst-Spec	0.9	1.0	1.0	5,065-6,466	60,780	63,816
Sys Software Spec III-Suprvy	0.4	1.0	1.0	6,416-8,187	95,444	98,244
Engr	2.5	4.0	4.0	4,279-7,617	306,120	308,687
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	192,276	192,276
Envirntl Scientist	0.4	1.0	1.0	3,077-5,711	36,924	38,770
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	87,966	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	152,696	157,392
Staff Envirntl Scientist	1.9	3.0	3.0	5,445-6,575	236,700	236,700
Envirntl Scientist	4.7	6.0	6.0	3,077-5,711	281,398	294,284

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Environmental Water Quality & Estuarine Study Branch:						
Sr Control System Engr	1.0	1.0	1.0	8,116-9,861	118,332	118,332
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Cntrl Sys Techn III	0.2	1.0	1.0	5,577-6,729	77,768	80,748
Sr Envirntl Scientist	1.1	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	2.0	4.0	4.0	5,445-6,575	284,732	291,266
Cntrl Sys Techn II	1.8	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	53,900	56,595
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,613	55,356	55,356
Cntrl Sys Techn I	1.0	1.0	1.0	3,670-5,320	63,840	63,840
Mate, Fish & Game Vessel	1.0	1.0	1.0	3,580-3,924	47,088	47,088
Envirntl Scientist	7.3	9.0	9.0	3,077-5,711	531,387	546,729
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	1.8	2.0	2.0	5,450-6,578	154,690	157,632
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	227,262	230,736
Envirntl Scientist	7.7	10.0	10.0	3,077-5,711	530,836	543,684
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Supvng Chemist	1.0	1.0	1.0	4,997-6,145	73,740	73,740
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,692	73,692
Chemist	5.3	6.0	6.0	3,293-5,605	351,541	359,023
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,770
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,050	86,832	86,832
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	41,112	41,112
Temporary Help	9.0	1.0	1.0	(289,145)	193,290	193,290
Overtime	-	-	-	(92,702)	115,000	115,000
Totals, Division of Environmental Services	118.7	146.0	146.0	\$7,768,843	\$9,504,919	\$9,678,569
Office of Public Affairs						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	8,785-9,502	114,024	114,024
Special Asst	0.6	1.0	1.0	5,831-6,155	69,996	69,996
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	245,328	247,968
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Information Services Branch:						
Info Officer II	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Officer I-Spec	2.9	4.0	4.0	4,400-5,348	244,511	250,254
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Editorial Techn	0.8	1.0	1.0	3,001-3,647	36,012	37,812
Graphic Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	86,676	87,156
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	37,308	37,308

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Graphic Designer III	5.3	6.0	6.0	4,367-5,309	366,743	373,836
Graphic Designer II	1.1	1.0	1.0	3,705-4,503	46,125	48,435
Graphic Designer I	0.6	1.0	1.0	3,227-3,922	47,064	47,064
Motion Picture & Television:						
Motion Picture Spec	1.0	1.0	1.0	4,400-5,538	64,176	64,176
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
TV Asst	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Photography:						
Supvng Photographer	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Sr Photographer	1.9	2.0	2.0	3,495-4,248	97,221	99,211
Photographer	0.1	-	-	3,050-3,708	-	-
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	2.0	2.0	2.0	2,804-3,407	77,884	77,884
Temporary Help	2.2	4.0	4.0	(73,217)	152,570	152,570
Overtime	-	-	-	(144,757)	90,000	90,000
Totals, Office of Public Affairs	37.8	44.0	44.0	\$2,372,998	\$2,604,706	\$2,626,762
Division of Technology Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
DP Mgr IV	0.3	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	1.5	1.0	1.0	7,118-8,239	98,868	98,868
DP Mgr II	0.2	-	-	5,849-7,464	-	-
Sr Info Systems Analyst-Spec	1.5	1.0	1.0	5,571-7,109	85,308	85,308
Adm Officer II	1.0	1.0	1.0	4,622-5,576	55,464	55,464
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Exec Secretary I	0.4	1.0	1.0	3,020-3,672	36,995	38,847
Staff Services Analyst-Gen	2.2	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	69,540	73,008
IT Support Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	1.7	3.0	3.0	6,416-8,187	273,409	286,622
Sr Info Systems Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sr Info Systems Analyst-Spec	0.8	-	-	5,571-7,109	-	-
Systems Software Spec II-Tech	2.1	4.0	4.0	5,561-7,097	317,249	325,852
Staff Info Systems Analyst-Supvr	0.3	-	-	5,318-6,789	-	-
Staff Info Systems Analyst-Spec	14.4	6.0	6.0	5,065-6,446	448,740	451,776
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Systems Software Spec I-Tech	4.8	4.0	4.0	5,064-6,465	310,320	310,320
Assoc Info Systems Analyst-Spec	2.5	-	-	4,619-5,897	-	-
Asst Info Systems Analyst	0.8	-	-	3,106-4,903	-	-
Network & Communications Support:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,389	338,004	338,004
Assoc Telecomm Engr	6.7	7.0	7.0	6,270-7,617	651,772	659,972
Systems Software Spec III-Tech	1.0	-	-	6,110-7,796	-	-
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Control Systems Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748

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Systems Software Spec II-Tech	1.0	-	-	5,561-7,079	-	-
Asst Telecomm Engr	0.8	1.0	1.0	5,163-6,273	66,936	70,162
Staff Info Systems Analyst-Spec	6.3	7.0	7.0	5,065-6,466	532,426	539,299
Assoc Info Systems Analyst-Spec	0.8	-	-	4,619-5,897	-	-
Telecomm Systems Analyst II	0.4	-	-	4,400-5,616	-	-
Electrical Engr	0.6	2.0	2.0	4,279-5,951	136,948	140,032
SAP Functional Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	-	2.0	2.0	6,416-8,187	175,236	179,088
DP Mgr II	0.5	1.0	1.0	5,849-7,464	83,502	87,552
Sr Info Systems Analyst-Spec	1.0	3.0	3.0	5,571-7,109	251,872	251,872
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	-	5.0	5.0	5,561-7,079	422,740	425,820
Staff Info Systems Analyst-Spec	6.9	13.0	13.0	5,065-6,466	995,257	997,398
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Accounting Admin I-Spec	0.3	-	-	4,833-5,874	-	-
Assoc Info Systems Analyst-Spec	1.9	3.0	3.0	4,619-5,897	203,434	209,480
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	53,796	56,482
Program Management Office:						
DP Mgr III	-	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Tech	0.7	1.0	1.0	6,110-7,796	89,713	93,552
Systems Software Spec III-Supvr	0.5	-	-	6,416-8,187	-	-
Sr Info Systems Analyst-Supvr	0.9	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	-	1.0	1.0	5,849-7,464	87,468	89,568
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	80,341	81,256
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	-	1.0	1.0	5,561-7,079	85,164	85,164
Staff Programmer Analyst-Spec	-	3.0	3.0	5,065-6,466	232,776	232,776
Staff Info Systems Analyst-Spec	5.4	5.0	5.0	5,065-6,446	384,000	384,274
Assoc Info Systems Analyst-Spec	1.2	1.0	1.0	4,619-5,897	58,443	61,364
Programmer II	-	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	0.7	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	47,886	50,280
Application Support & Development Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	1.6	-	-	6,416-8,187	-	-
Systems Software Spec III-Tech	0.5	-	-	6,110-7,796	-	-
Sr Info Systems Analyst-Supvr	-	2.0	2.0	5,850-7,465	159,780	163,296
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Sr Info Systems Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Systems Software Spec II-Tech	4.6	-	-	5,561-7,097	-	-
Staff Info Systems Analyst-Spec	8.4	8.0	8.0	5,065-6,466	586,727	599,469
Staff Programmer Analyst-Spec	1.4	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.6	4.0	4.0	4,619-5,897	247,340	256,643
Programmer II	0.8	-	-	4,033-5,147	-	-
Asst Info Systems Analyst	0.4	2.0	2.0	3,106-4,903	96,108	97,968
Enterprise Architecture Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Systems Software Spec III-Supvr	-	1.0	1.0	6,416-8,187	98,244	98,244
Systems Software Spec III-Tech	-	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	84,668	85,308
Systems Software Spec II-Tech	-	1.0	1.0	5,561-7,097	85,164	85,164
Staff Info Systems Analyst-Spec	-	6.0	6.0	5,065-6,466	460,199	463,634
Temporary Help	5.0	9.0	9.0	(298,573)	343,290	343,290
Overtime	-	-	-	(452,355)	310,000	310,000
Totals, Division of Technology Services	118.0	135.0	135.0	\$9,665,462	\$10,596,863	\$10,714,212
Division of Management Services						
Office of the Chief:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	84,923	85,544
C.E.A. I	1.0	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Exec Asst	0.2	-	-	3,288-3,996	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,358	27,678
Labor Relations Office:						
Labor Relations Mgr I	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Labor Relations Spec	2.4	3.0	3.0	5,079-6,127	217,274	220,116
Office Techn- Typing	0.8	1.0	1.0	2,686-3,264	35,109	36,864
Administration & Executive Services:						
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.9	-	-	2,817-4,446	-	-
Office Techn-Typing	1.4	-	-	2,686-3,264	-	-
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Analyst	3.3	3.0	3.0	4,400-5,348	185,590	188,448
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	51,888	54,036
Staff Services Analyst-Gen	1.1	1.9	1.9	2,817-4,446	75,122	77,188
Training Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Trng Officer I	3.7	4.0	4.0	4,400-5,348	250,408	253,300
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	45,909	48,204
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Personnel Office:						
Staff Servoces Mgr II-Mgrl	1.1	2.0	2.0	6,173-6,808	160,824	163,074
Staff Services Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Staff Services Mgr I	4.3	5.0	5.0	5,079-6,127	344,199	356,013
Assoc Personnel Analyst	7.7	9.0	9.0	4,400-5,348	523,521	543,268
Sr Pers Spec	1.7	4.0	4.0	3,658-4,446	207,706	210,874
Pers Supvr I	1.5	2.0	2.0	3,658-4,446	105,120	106,704
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-3,967	47,604	47,604
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Asst Administrator	0.2	-	-	2,817-4,446	-	-
Staff Services Analyst-Gen	5.3	7.0	7.0	2,817-4,446	308,851	321,623
Office Techn-Typing	2.4	2.0	2.0	2,686-3,264	74,136	75,884

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Services Supvr I-Gen	0.5	-	-	2,638-3,210	-	-
Pers Spec	10.0	10.0	10.0	2,602-4,067	393,778	406,711
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Personnel Techn I	0.1	1.0	1.0	2,408-3,426	37,607	39,159
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,280	30,744
Departmental Services Office:						
Supvng Architect	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Services Mgr III-Mgrl	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,348	52,597	55,227
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	44,811	47,052
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,768	34,404
Transportation Office:						
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equipt	1.4	2.0	2.0	4,012-4,837	99,504	104,488
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Facilities Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Business Mgt Analyst	3.5	3.0	3.0	4,400-5,348	184,533	188,022
Business Service Officer I-Supvry	0.2	1.0	1.0	3,842-4,622	46,140	48,444
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	97,614	99,828
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	88,992	88,992
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Refurbishing:						
Assoc Business Mgt Analyst	0.3	-	-	4,400-5,348	-	-
Business Service Officer I-Spec	0.5	1.0	1.0	4,009-4,874	54,798	57,312
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,382	44,496
Business Information & Services Office:						
Printing Production:						
Printing Supvr	1.0	1.0	1.0	5,191-5,698	68,376	68,376
Sheetfed Offset Press Opr III	1.0	1.0	1.0	3,624-4,405	52,860	52,860
Bookbinder II	2.3	2.0	2.0	3,354-3,354	80,496	80,496
Printing Trades Supvr I-Gen	1.0	1.0	1.0	3,315-3,983	47,796	47,796
Sheetfed Offset Press Opr II	2.0	2.0	2.0	2,933-3,565	85,560	85,560
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	41,820	41,820
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,036	34,686
Imaging and Records Management:						
Recds Mgt Analyst II-Supvr	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	50,904	53,448
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Office Services Supvr I-Gen	2.4	2.0	2.0	2,638-3,210	78,312	78,312
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	2.3	3.0	3.0	2,143-2,826	87,918	90,629
Office Asst-Gen	10.5	10.6	10.6	2,074-2,770	339,066	342,720
Procurement & Contracting Office						
Staff Services Mgr III	0.5	1.0	1.0	6,779-7,474	81,348	85,416
Staff Services Mgr II-Supvry	0.5	-	-	5,576-6,727	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	31,140	32,697

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Contract Services:						
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,400-5,348	237,692	243,159
Staff Services Analyst-Gen	4.3	7.0	7.0	2,817-4,446	311,394	324,300
Office Asst- Typing	1.0	1.0	1.0	2,143-2,826	30,144	31,650
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Purchasing:						
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,400-5,348	183,522	186,438
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	104,170	104,170
Asst Info Systems Analyst	1.0	-	-	3,106-4,903	-	-
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,400-5,348	116,300	121,464
Materials Management:						
Business Service Officer I-Supvry	0.9	1.0	1.0	3,845-4,622	52,002	54,366
Materials & Stores Spec	3.7	4.0	4.0	2,877-3,751	163,956	164,160
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	44,496	44,496
IT Contract/Purchasing Service:						
Sr Info Systems Analyst-Supvr	0.4	1.0	1.0	5,850-7,465	89,580	89,580
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Information Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	138,167	138,167
Temporary Help	5.2	6.0	6.0	(206,786)	228,860	228,860
Overtime	-	-	-	(164,798)	220,000	220,000
Totals, Division of Management Services	148.6	158.5	158.5	\$7,852,562	\$8,352,975	\$8,512,976
Central Valley Flood Protection Board						
Sr Engr	-	3.0	3.0	7,377-9,842	265,572	278,850
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,670
Engr	-	5.0	5.0	4,279-6,807	256,740	269,575
Member	-	7.0	7.0	3,021	253,764	253,764
Office Techn-Typing	-	1.0	1.0	2,638-3,209	31,656	33,239
Totals, Central Valley Flood Protection Board	-	17.0	17.0	-	\$873,132	\$904,098
California Energy Resources Scheduling						
Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,812	47,952
Legal Secty	0.3	1.0	1.0	3,038-3,878	44,304	44,304
Sr Legal Typist	0.7	-	-	2,589-3,516	-	-
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	121,269	125,193
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,446	105,336	106,704
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,533	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	43,561	44,496
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	9,842-10,853	126,593	130,222
C.E.A. III	1.0	1.0	1.0	8,594-9,476	136,752	136,752
Supvng Hydroelectric Pwr Utility Engr	2.4	3.0	3.0	8,097-9,842	343,087	349,332
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
Sr Hydroelectric Pwr Utility Engr-Spec	5.0	5.0	5.0	7,377-8,965	518,844	523,270
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-8,965	107,580	107,580

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,913	55,128	57,880
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	37,824	39,716
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,475	37,244
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Sr Hydroelectric Pwr Utility Engr-Spec	2.6	4.0	4.0	7,377-8,965	412,288	422,148
Assoc Hydroelectric Pwr Utility Engr	4.3	6.0	6.0	6,271-7,616	514,291	525,003
C.E.A. I	0.6	1.0	1.0	6,173-7,838	64,680	67,914
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,000	57,750
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Temporary Help	1.1	3.0	3.0	(20,136)	114,430	114,430
Overtime	-	-	-	(7,964)	40,000	40,000
Totals, California Energy Resources Scheduling	40.0	47.0	47.0	\$3,364,528	\$3,948,791	\$4,003,062
Bay-Delta Office						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	135,912	135,912
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,261	44,064
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,352	178,984	181,668
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,224	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	3.3	4.0	4.0	7,377-9,842	420,716	425,616
Engr	5.0	5.0	5.0	4,279-7,617	411,567	414,567
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	230,752	230,752
Sr Engr	11.1	12.0	12.0	7,377-9,842	1,272,490	1,279,516
Operations Research Spec III	2.3	3.0	3.0	5,439-6,610	228,696	232,197
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Information Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	124,005	130,209
Engr	14.7	17.0	17.0	4,279-7,617	1,306,275	1,335,985
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	44,160	44,496
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	129,695	130,234
Supvng Engr ²	1.0	2.0	2.0	8,097-10,820	215,268	220,126
Sr Engr ³	3.0	4.0	4.0	7,377-9,842	395,526	410,524
Engr ⁴	1.6	3.0	3.0	4,279-7,617	194,100	199,236
Envirntl Scientist	1.7	2.0	2.0	3,077-5,711	108,436	113,858
Temporary Help	5.4	4.0	4.0	(258,662)	152,570	152,570
Overtime	-	-	-	(55,667)	40,000	40,000
Totals, Bay-Delta Office	67.0	74.0	74.0	\$5,827,804	\$6,326,937	\$6,416,066
Division of Flood Management						

