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ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<b>Executive Office</b>						
Board Member <sup>1</sup>	4.7	5.0	5.0	\$189,568	\$203,345	\$203,345
Chairperson	1.0	1.0	1.0	11,913	142,956	142,956
C.E.A. V	1.0	1.0	1.0	9,544-10,520	143,628	143,628
S & T Policy Advisor	0.8	1.0	1.0	9,215-9,968	119,616	119,616
C.E.A. IV	3.0	3.0	3.0	9,018-9,939	410,364	410,364
Asst Chief Counsel	0.8	1.0	1.0	8,930-10,043	132,098	132,098
Communications Director	1.0	1.0	1.0	8,785-9,502	110,280	110,280
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,472	125,472
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,136	251,448
Air Resources Supvr II	1.6	2.0	2.0	8,097-9,842	218,508	223,528
Small Bus Ombudsperson	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Legis Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.4	1.0	1.0	7,815-8,616	118,380	118,380
Vehicle Program Spec	0.3	-	-	7,726-9,389	-	-
Staff Counsel III-Spec	6.5	7.0	7.0	7,682-9,478	781,480	791,160
Adm Law Judge I	1.0	1.0	1.0	7,494-9,063	114,194	114,194
Air Resources Supvr I	1.7	4.0	4.0	7,377-8,965	399,384	411,680
Staff Air Pollution Spec	2.9	3.0	3.0	6,787-8,249	279,420	283,488
Dep Director	0.2	1.0	1.0	6,605-7,143	85,716	85,716
Special Asst	0.1	1.0	1.0	6,605-7,143	79,260	83,220
Special Consultant	0.5	0.0	0.0	6,409	-	-
Envirntrl Prog Mgr I-Supvry	0.3	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Integrated Waste Mgt Spec II	0.3	-	-	6,275-7,575	-	-
C.E.A. I	1.9	2.0	2.0	6,173-7,838	240,132	240,132
Info Officer II	1.3	2.0	2.0	5,312-6,409	153,816	153,816
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,380	70,752
Staff Counsel	2.3	3.0	3.0	4,674-7,828	230,956	235,004
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Adm Asst II	1.8	2.0	2.0	4,400-5,348	122,056	124,948
Assoc Govtl Prog Analyst	6.4	5.8	5.8	4,400-5,348	363,605	367,733
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Resources Engr	1.3	5.0	5.0	4,279-7,617	292,651	307,285
Air Pollution Spec	18.6	30.0	30.0	3,903-7,214	2,253,820	2,306,247
Legal Analyst	-	1.0	1.0	3,841-4,670	46,092	48,396
Adm Asst I	0.9	1.0	1.0	3,658-4,652	47,982	50,382
Exec Asst	7.5	6.0	6.0	3,288-3,996	297,550	298,047
Staff Services Analyst-Gen	3.1	5.0	5.0	2,817-4,446	220,438	228,108
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	2.6	6.8	6.8	2,686-3,264	235,313	245,449
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	40,612	42,567
Office Asst-Typing	0.5	-	-	2,143-2,826	-	-
Temporary Help	3.2	0.3	0.3	(236,975)	100,000	100,000
Overtime	-	-	-	(38,095)	54,000	54,000
Totals, Executive Office	90.5	113.9	113.9	\$7,259,452	\$8,934,904	\$9,080,471
<b>Enforcement</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Air Resources Supvr I	10.2	11.0	11.0	7,377-8,965	1,168,595	1,173,238

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Air Pollution Spec	5.2	6.0	6.0	6,787-8,249	593,928	593,928
Air Resources Field Rep III	4.9	4.0	4.0	4,506-5,442	260,139	262,416
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	58,346	61,262
Air Resources Engr	9.0	24.0	24.0	4,279-7,617	1,550,334	1,592,508
Air Resources Field Rep II	19.6	21.0	21.0	4,103-4,986	1,242,277	1,255,477
Air Pollution Spec	52.8	60.4	60.4	3,903-7,214	4,835,221	4,892,135
Air Resources Field Rep I	1.1	-	-	3,738-4,544	-	-
Exec Asst	0.6	1.0	1.0	3,288-3,996	43,740	45,927
Instrument Techn	1.0	1.0	1.0	3,262-4,986	52,611	54,173
Air Resources Techn II	2.0	2.0	2.0	2,746-3,339	78,233	78,233
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Temporary Help	4.0	-	-	(304,778)	125,000	125,000
Overtime	-	-	-	(17,465)	73,000	73,000
Totals, Enforcement	118.3	138.4	138.4	\$9,335,904	\$10,683,512	\$10,809,385
<b>Research</b>						
Asst Div Chief	0.8	1.0	1.0	9,378-10,339	124,063	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.7	4.0	4.0	8,097-9,842	469,842	472,416
Air Resources Supvr I	11.2	12.0	12.0	7,377-8,965	1,232,203	1,251,814
Staff Air Pollution Spec	12.2	12.5	12.5	6,787-8,249	1,235,790	1,237,350
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	92,964	92,964
Supervising Librarian II	1.0	1.0	1.0	5,265-6,399	76,788	76,788
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	68,536	71,964
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,266	70,092
Assoc Govtl Prog Analyst	1.8	1.8	1.8	4,400-5,348	115,517	115,517
Air Resources Engr	6.6	7.0	7.0	4,279-7,617	552,822	562,668
Air Pollution Spec	28.0	35.5	35.5	3,903-7,214	2,752,944	2,839,688
Staff Services Analyst-Gen	1.6	2.8	2.8	2,817-4,446	131,231	135,118
Library Tech Asst I	1.4	1.3	1.3	2,771-3,369	52,556	52,556
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	72,740	74,418
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	2.9	-	-	(218,898)	75,000	75,000
Overtime	-	-	-	(6,798)	30,000	30,000
Totals, Research	78.0	85.9	85.9	\$6,542,991	\$7,321,646	\$7,453,805
<b>Stationary Source</b>						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	708,624	708,624
Air Resources Supvr I	21.4	22.0	22.0	7,377-8,965	2,332,289	2,346,492
Staff Air Pollution Spec	15.0	17.7	17.7	6,787-8,249	1,713,503	1,737,887
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,916	59,760
Air Resources Engr	43.6	52.0	52.0	4,279-7,617	4,009,051	4,079,912
Air Pollution Spec	65.1	74.7	74.7	3,903-7,214	5,560,930	5,688,362
Exec Asst	0.6	1.0	1.0	3,288-3,996	47,952	47,952
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	40,068	40,068
Secretary	0.7	-	-	2,686-3,265	-	-
Office Techn-Typing	3.2	4.0	4.0	2,686-3,264	154,812	154,812
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	37,532	38,392
Office Asst-Gen	-	1.0	1.0	2,074-2,770	24,888	26,132

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Temporary Help	0.8	-	-	(73,738)	25,000	25,000
Overtime	-	-	-	(21,604)	91,000	91,000
Totals, Stationary Source	161.4	183.4	183.4	\$13,528,530	\$15,056,905	\$15,298,733
<b>Monitoring and Laboratory</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	708,624	708,624
Air Resources Supvr I	18.4	18.0	18.0	7,377-8,965	1,880,964	1,904,091
Air Pollution Research Spec	1.0	1.0	1.0	6,787-8,249	98,988	98,988
Staff Air Pollution Spec	10.4	11.0	11.0	6,787-8,249	1,071,324	1,075,392
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Resources Engr	22.8	26.5	26.5	4,279-7,617	2,134,588	2,166,053
Air Pollution Spec	83.2	91.0	91.0	3,903-7,214	7,253,061	7,341,159
Instrument Techn	21.5	21.0	21.0	3,262-4,986	1,220,267	1,227,016
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	40,860	41,040
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	116,024	117,504
Temporary Help	2.0	-	-	(118,775)	25,000	25,000
Overtime	-	-	-	(226,471)	222,000	222,000
Totals, Monitoring and Laboratory	172.3	181.5	181.5	\$14,588,272	\$15,054,792	\$15,209,959
<b>Mobile Source Control</b>						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	4.0	6.0	6.0	8,097-9,842	666,744	676,460
Air Resources Supvr I	17.0	20.0	20.0	7,377-8,965	2,045,798	2,072,303
Staff Air Pollution Spec	14.9	15.0	15.0	6,787-8,249	1,473,260	1,479,151
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,400-5,348	116,976	119,616
Air Resources Engr	37.0	62.1	62.1	4,279-7,617	4,355,100	4,457,243
Programmer II	0.3	1.0	1.0	4,033-5,147	61,764	61,764
Air Pollution Spec	45.6	59.7	59.7	3,903-7,214	4,479,833	4,581,242
Auto Emission Test Spec III	1.0	1.0	1.0	3,738-4,544	51,938	51,938
Auto Emission Test Spec II	0.3	1.0	1.0	3,416-4,152	44,493	46,716
Exec Asst	0.2	-	-	3,288-3,996	-	-
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	78,455	80,806
Office Techn-Typing	5.9	8.0	8.0	2,686-3,264	292,554	299,097
Auto Emission Test Spec I	0.7	-	-	2,634-3,488	-	-
Temporary Help	5.0	-	-	(380,580)	60,000	60,000
Overtime	-	-	-	(64,801)	131,000	131,000
Totals, Mobile Source Control	137.7	179.8	179.8	\$11,538,912	\$14,112,255	\$14,371,676
<b>Planning &amp; Technical Support</b>						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	5.0	5.0	5.0	8,097-9,842	590,520	590,520
Air Resources Supvr I	18.9	20.0	20.0	7,377-8,965	2,094,329	2,116,277
Air Pollution Research Spec	1.0	1.0	1.0	6,787-8,249	98,988	98,988
Staff Air Pollution Spec	16.0	16.7	16.7	6,787-8,249	1,648,147	1,653,100
Supvng Integrated Waste Mgt Spec II	0.5	-	-	6,275-7,575	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	69,078	72,144
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,400-5,348	57,758	57,758

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Air Resources Engr	38.7	44.7	44.7	4,279-7,617	3,558,451	3,636,060
Air Pollution Spec	60.1	76.7	76.7	3,903-7,214	5,797,200	5,929,404
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	58,836	58,836
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	106,284	106,704
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	149,625	151,324
Temporary Help	0.5	-	-	(45,590)	40,000	40,000
Overtime	-	-	-	(2,690)	60,000	60,000
Totals, Planning & Technical Support	152.1	176.0	176.0	\$12,885,593	\$14,627,620	\$14,869,519
<b>Office of Information Services</b>						
DP Mgr III	2.0	2.0	2.0	7,118-8,239	197,688	197,736
C.E.A. I	1.0	1.0	1.0	6,173-7,838	108,936	108,936
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	3.3	4.0	4.0	5,571-7,109	321,496	326,119
Sr Programmer Analyst-Spec	1.2	2.0	2.0	5,571-7,109	169,336	170,616
Systems Software Spec II-Tech	1.5	2.0	2.0	5,561-7,097	168,480	170,328
Staff Programmer Analyst-Spec	4.5	3.0	3.0	5,065-6,466	224,691	228,165
Staff Info Systems Analyst-Spec	9.5	9.0	9.0	5,065-6,466	673,580	677,712
Assoc Programmer Analyst-Spec	4.6	5.0	5.0	4,619-5,897	338,867	341,831
Assoc Info Systems Analyst-Spec	6.6	8.0	8.0	4,619-5,897	515,316	530,472
Assoc Systems Software-Spec	0.5	1.0	1.0	4,611-5,882	58,099	61,004
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	64,320	64,320
Programmer II	0.4	1.0	1.0	4,033-5,147	61,760	61,764
Air Pollution Spec	2.9	3.0	3.0	3,903-7,214	232,989	240,312
Asst Info Systems Analyst	3.1	4.0	4.0	3,106-4,903	189,660	198,315
Word Processing Techn	0.3	-	-	2,324-2,975	-	-
Temporary Help	1.9	-	-	(91,564)	40,000	40,000
Overtime	-	-	-	(86,682)	125,000	125,000
Totals, Office of Information Services	46.3	48.0	48.0	\$3,416,717	\$3,673,350	\$3,725,762
<b>Administrative Services</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	126,240	126,240
Staff Services Mgr III-Supvry	1.6	2.0	2.0	6,779-7,474	178,115	180,286
C.E.A. I	0.9	1.0	1.0	6,173-7,838	94,056	94,056
Staff Services Mgr II-Supvry	1.4	1.0	1.0	5,576-6,727	80,349	81,924
Sr Info Systems Analyst-Spec	0.2	1.0	1.0	5,571-7,109	82,098	85,308
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	8.2	10.0	10.0	5,079-6,127	708,615	722,897
Staff Info Systems Analyst-Spec	0.8	-	-	5,065-6,466	-	-
Office Bldg Mgr I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Business Service Officer III	0.4	-	-	4,622-5,576	-	-
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	55,464	58,236
Assoc Acctg Analyst	2.9	3.0	3.0	4,619-5,616	198,450	201,630
Assoc Govtl Prog Analyst	11.0	10.0	10.0	4,400-5,348	603,454	617,851
Assoc Personnel Analyst	6.1	7.0	7.0	4,400-5,348	401,244	417,929
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	113,421	119,097
Assoc Business Mgt Analyst	2.7	2.0	2.0	4,400-5,348	125,304	125,304
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Business Service Officer II-Spec	2.7	3.0	3.0	4,009-4,874	157,924	165,795

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Acctg Officer-Spec	2.8	3.0	3.0	3,841-4,670	162,496	165,020
Pers Supvr I	0.2	-	-	3,658-4,446	-	-
Business Service Officer I-Spec	2.7	3.0	3.0	3,658-4,446	146,400	153,708
Sr Pers Spec	0.3	-	-	3,658-4,446	-	-
Exec Asst	0.7	1.0	1.0	3,288-3,996	41,096	43,154
Personnel Technicia II	-	1.0	1.0	3,262-3,967	40,303	42,318
Accountant Trainee	0.5	1.0	1.0	3,240-3,751	39,852	41,844
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	125,568	125,568
Staff Services Analyst-Gen	5.6	10.0	10.0	2,817-4,446	503,066	518,524
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	3.1	3.0	3.0	2,686-3,264	98,974	103,917
Acctg Techn	2.9	4.0	4.0	2,638-3,209	139,642	143,637
Pers Spec	4.4	6.0	6.0	2,602-4,067	222,690	233,767
Business Service Asst-Spec	1.4	1.0	1.0	2,495-3,708	41,112	43,168
Mgt Services Techn	0.1	1.0	1.0	2,495-3,426	41,112	41,112
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Temporary Help	1.6	-	-	(100,608)	35,000	35,000
Overtime	-	-	-	(93,859)	81,000	81,000
Totals, Administrative Services	75.4	85.0	85.0	\$4,440,062	\$4,883,777	\$5,010,714
<b>Mobile Source Operations</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Air Resources Supvr I	10.0	13.0	13.0	7,377-8,965	1,318,400	1,341,275
Staff Air Pollution Spec	6.0	6.0	6.0	6,787-8,249	593,928	593,928
Air Resources Field Rep III	1.3	1.0	1.0	4,506-5,442	65,304	65,304
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Air Resources Engr	38.1	49.5	49.5	4,279-7,617	3,699,616	3,769,211
Auto Emission Test Supvr	1.6	1.0	1.0	4,106-4,990	59,880	59,880
Air Resources Field Rep II	6.8	8.0	8.0	4,103-4,986	462,521	469,884
Air Pollution Spec	19.6	22.0	22.0	3,903-7,214	1,681,313	1,715,306
Air Resources Field Rep I	0.4	-	-	3,738-4,544	-	-
Auto Emission Test Spec III	20.9	20.0	20.0	3,738-4,544	1,080,458	1,085,225
Auto Emission Test Spec II	4.3	6.0	6.0	3,416-4,152	280,860	287,178
Air Quality Rep I	1.0	-	-	3,050-3,658	-	-
Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	113,139	114,852
Auto Emission Test Spec I	0.6	3.0	3.0	2,634-3,488	94,824	99,565
Temporary Help	0.3	-	-	(29,060)	-	-
Overtime	-	-	-	(4,314)	52,000	52,000
Totals, Mobile Source Operations	119.8	138.5	138.5	\$8,931,709	\$10,091,431	\$10,242,796
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,151.8</b>	<b>1,330.4</b>	<b>1,330.4</b>	<b>\$92,468,142</b>	<b>\$104,440,192</b>	<b>\$106,072,820</b>
<i>Regular/Ongoing Positions</i>	<i>1,129.6</i>	<i>1,330.1</i>	<i>1,330.1</i>	<i>90,304,797</i>	<i>102,996,192</i>	<i>104,628,820</i>
<i>Temporary Help</i>	<i>22.2</i>	<i>0.3</i>	<i>0.3</i>	<i>1,600,566</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>562,779</i>	<i>919,000</i>	<i>919,000</i>

<sup>1</sup> Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<b>Board Members</b>						
Member	5.7	6.0	6.0	\$11,015	\$793,074	\$793,074
Advisor To Board Member	5.0	6.0	6.0	6,155-8,634	558,564	576,072
Exec Asst-IWM	1.0	1.0	1.0	4,424-5,339	57,600	60,480
Exec Asst	4.8	6.0	6.0	3,288-3,996	291,361	293,329
Totals, Board Members	16.5	19.0	19.0	\$1,523,549	\$1,700,599	\$1,722,955
<b>Executive Office</b>						
Exec Director	1.0	1.0	1.0	9,755-10,549	124,572	124,572
C.E.A. IV	1.0	1.0	1.0	6,173-13,381	104,652	109,884
Adm Asst I	1.0	1.0	1.0	3,658-4,652	49,598	51,987
Exec Asst	1.0	2.0	2.0	3,288-3,996	90,677	92,645
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Totals, Executive Office	4.5	5.0	5.0	\$362,221	\$369,499	\$379,088
<b>Office of Education and the Environment</b>						
C.E.A. I	1.0	1.0	1.0	6,173-13,381	92,568	92,568
Supvng Integrated Waste Mgt Spec I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Integrated Waste Mgt Spec	0.8	1.0	1.0	5,445-6,575	75,831	78,900
Assoc Editor-Publications	-	1.0	1.0	4,400-5,348	52,800	55,440
Integrated Waste Mgt Spec	7.4	8.0	8.0	3,077-5,711	548,256	548,256
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Totals, Office of Education and the Environment	11.2	13.0	13.0	\$771,020	\$882,654	\$890,076
<b>Public Affairs Office</b>						
Staff Services Mgr I	0.7	1.0	1.0	7,616-8,237	91,392	95,964
C.E.A. I	1.0	1.0	1.0	6,173-13,381	101,856	101,856
Sr Integrated Waste Mgt Spec	0.6	-	-	5,445-6,575	-	-
Staff Services Mgr I	0.3	-	-	5,079-6,127	-	-
Info Officer I-Spec	1.5	2.0	2.0	4,400-5,348	118,176	120,816
TV Spec	1.0	1.0	1.0	4,400-5,348	59,670	62,652
Assoc Editor-Publications	1.4	2.0	2.0	4,400-5,348	117,856	120,540
Assoc Govtl Prog Analyst	2.2	1.0	1.0	4,400-5,348	54,560	57,288
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	127,416	127,416
Asst Info Officer	0.3	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	0.3	2.0	2.0	2,817-4,446	67,608	70,992
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,751	75,174
Totals, Public Affairs Office	13.3	14.0	14.0	\$821,345	\$810,285	\$832,698
<b>Legal Office</b>						
Staff Counsel III-Spec	5.0	5.0	5.0	7,682-9,478	554,100	564,168
C.E.A. IV	1.0	1.0	1.0	6,173-13,381	123,564	123,564
Staff Counsel	3.8	4.0	4.0	4,674-7,828	340,601	352,182
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Legal Analyst	0.2	-	-	3,841-4,670	-	-
Legal Asst	0.8	2.0	2.0	3,386-4,116	97,826	100,436
Legal Secty	0.6	-	-	3,038-3,878	-	-
Totals, Legal Office	12.4	13.0	13.0	\$1,118,430	\$1,183,483	\$1,207,742
<b>Policy and Analysis Office</b>						
C.E.A. I	1.0	1.0	1.0	6,173-13,381	105,960	105,960
Totals, Policy and Analysis Office	1.0	1.0	1.0	\$105,960	\$105,960	\$105,960
<b>Legislative and Regulatory Affairs Office</b>						
C.E.A. I	1.0	1.0	1.0	6,173-13,381	83,928	83,928

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	118,736	121,464
Exec Assistant	0.7	-	-	3,288-3,996	-	-
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	98,381	103,300
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Legislative and Regulatory Affairs Office	6.6	7.0	7.0	\$368,848	\$401,161	\$411,856
<b>Administration &amp; Finance Division</b>						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	219,672	219,672
DP Mgr III	0.6	1.0	1.0	7,118-8,239	85,416	89,688
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Supvr	3.0	3.0	3.0	5,850-7,465	268,740	268,740
Staff Services Mgr II-Supvry	2.6	3.0	3.0	5,576-6,727	235,027	241,483
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Supvng Integrated Waste Mgt Spec	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Mgt Auditor	0.6	1.0	1.0	5,079-6,434	77,208	77,208
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	2.4	3.0	3.0	5,079-6,127	217,812	220,572
Staff Info Systems Analyst-Spec	5.5	6.0	6.0	5,065-6,466	451,160	457,200
Staff Programmer Analyst-Spec	2.8	3.0	3.0	5,065-6,466	232,278	236,133
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,622-5,576	122,659	128,784
Assoc Info Systems Analyst-Spec	8.2	8.5	8.5	4,619-5,897	559,767	570,069
Assoc Mgt Auditor	2.8	5.0	5.0	4,619-5,897	335,123	337,895
Assoc Programmer Analyst-Spec	4.9	7.0	7.0	4,619-5,897	422,172	439,764
Research Analyst II-Econ	0.4	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.2	1.0	1.0	4,400-5,348	56,826	59,670
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	3.5	2.0	2.0	4,400-5,348	125,205	127,749
Assoc Personnel Analyst	3.9	5.0	5.0	4,400-5,348	300,768	306,180
Sr Acctg Officer-Spec	1.1	2.0	2.0	4,400-5,348	114,564	119,616
Acctg Officer-Spec	4.4	4.0	4.0	3,841-4,670	204,352	213,176
Business Service Officer I-Spec	2.3	2.5	2.5	3,658-4,446	131,328	133,226
Committee Analyst	-	0.4	0.4	3,555-6,246	17,645	18,528
Pers Tech II-Spec	0.1	0.5	0.5	3,262-3,967	47,604	47,604
Accountant Trainee	0.3	1.0	1.0	3,240-3,751	39,366	41,334
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	48,117	50,527
Staff Services Mgt Auditor	0.4	1.0	1.0	3,106-4,903	37,892	39,784
Accountant I-Spec	2.5	3.0	3.0	2,870-3,488	122,570	124,510
Staff Services Analyst-Gen	3.5	6.0	6.0	2,817-4,446	251,454	261,494
Office Techn-Typing	2.3	2.5	2.5	2,686-3,264	90,984	92,592
Acctg Techn	3.9	4.0	4.0	2,638-3,209	154,032	154,032
Pers Spec	2.9	3.0	3.0	2,602-4,067	137,948	139,968
Business Service Asst-Spec	1.9	2.0	2.0	2,495-3,708	87,201	88,872
Totals, Administration & Finance Division	80.0	93.4	93.4	\$5,012,941	\$5,824,422	\$5,935,602
<b>Sustainability Program</b>						
C.E.A. IV	0.9	1.0	1.0	9,018-9,939	115,968	115,968
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	123,474	126,438
Asst Director	0.8	1.0	1.0	3,555-6,246	59,475	62,451
Committee Analyst	-	1.0	1.0	3,555-6,246	44,112	46,320



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,404	36,124
Totals, Sustainability Program	4.7	6.0	6.0	\$302,074	\$377,433	\$387,301
<b>Local Asst &amp; Market Dev Div</b>						
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Supvng Integrated Waste Mgt Spec II	3.8	4.0	4.0	6,275-7,575	349,524	357,244
Sr Integrated Waste Mgt Spec	2.9	5.0	5.0	5,455-6,575	370,536	395,600
Supvng Integrated Waste Mgt Spec I	6.5	9.0	9.0	5,450-6,578	671,703	686,508
Assoc Govtl Prog Analyst	1.9	-	-	4,400-5,348	-	-
Integrated Waste Mgt Spec	36.1	45.0	45.0	3,077-5,711	2,671,936	2,722,235
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	2.8	3.0	3.0	2,686-3,264	117,276	117,504
Office Asst-Typing	0.2	0.5	0.5	2,143-2,826	16,956	16,956
Totals, Local Asst & Market Dev Div	55.5	67.5	67.5	\$3,657,722	\$4,299,223	\$4,401,963
<b>Financial Assistance Division</b>						
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Supvng Integrated Waste Mgt Spec II	1.8	2.0	2.0	6,275-7,575	173,358	181,154
Sr Integrated Waste Mgt Spec	1.1	2.0	2.0	5,455-6,575	151,164	154,742
Supvng Integrated Waste Mgt Spec I	3.5	4.0	4.0	5,450-6,578	306,786	313,431
Staff Services Mgr I	0.8	2.0	2.0	5,079-6,127	129,461	135,864
Staff Loan Off-Supvr	1.2	1.0	1.0	5,076-6,168	74,016	74,016
Assoc Govtl Prog Analyst	10.1	10.5	10.5	4,400-5,348	644,336	665,670
Loan Off	2.4	2.5	2.5	4,440-5,348	154,752	156,072
Integrated Waste Mgt Spec	13.3	17.5	17.5	3,077-5,711	1,078,540	1,096,418
Asst Loan Off	1.3	1.5	1.5	3,050-4,446	65,598	68,877
Staff Services Analyst-Gen	6.1	8.0	8.0	2,817-4,446	367,723	380,781
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Financial Assistance Div	44.2	54.0	54.0	\$2,809,315	\$3,312,552	\$3,399,787
<b>Statewide Tech &amp; Analytical Resources Div</b>						
Sr Waste Mgt Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Supvng Integrated Waste Mgt Spec II	1.8	2.0	2.0	6,275-7,575	169,604	177,683
Sr Integrated Waste Mgt Spec	6.7	10.0	10.0	5,455-6,575	747,383	768,247
Supvng Integrated Waste Mgt Spec I	5.4	6.0	6.0	5,450-6,578	459,288	469,682
Research Prog Spec I	0.8	1.0	1.0	4,833-5,874	70,488	70,488
Engng Geologist	0.8	1.0	1.0	4,279-7,649	91,788	91,788
Waste Mgt Engr	2.0	2.0	2.0	4,279-7,617	163,368	163,368
Integrated Waste Mgt Spec	26.3	32.0	32.0	3,077-5,711	1,913,420	1,948,948
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	77,040	78,932
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Statewide Tech & Analytical Resources Div	47.7	58.0	58.0	\$3,359,374	\$3,901,251	\$3,982,632
<b>Waste Compliance &amp; Mitigation Prog</b>						
C.E.A. IV	0.8	1.0	1.0	9,018-9,939	114,000	114,000
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	80,430	80,724
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	5,455-6,575	78,900	78,900
Research Prog Spec II	0.9	1.0	1.0	5,309-6,451	77,129	77,412
Research Mgr I-Econ	0.1	-	-	5,079-6,127	-	-
Research Prog Spec I-Econ	1.1	1.0	1.0	4,833-5,874	70,488	70,488
Research Prog Spec I	0.6	1.0	1.0	4,833-5,874	69,648	70,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Research Analyst II-Econ	0.8	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	122,157	125,061
Committee Analyst	-	1.0	1.0	3,555-6,246	44,112	46,320
Research Analyst I-Econ	0.1	-	-	3,106-4,670	-	-
Staff Services Analyst-Gen	1.7	1.0	1.0	2,817-4,446	45,909	48,204
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,796	35,488
Mgt Services Techn	0.2	1.0	1.0	2,495-3,426	33,840	35,532
Totals, Waste Compliance and Mitigation Program	11.0	13.0	13.0	\$714,906	\$837,801	\$850,009
<b>Permitting &amp; LEA Support Division</b>						
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Supvng Integrated Waste Mgt Spec II	2.5	3.0	3.0	6,275-7,575	256,242	268,418
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Integrated Waste Mgt Spec	1.0	3.0	3.0	5,455-6,575	222,804	229,995
Supvng Integrated Waste Mgt Spec I	4.5	5.0	5.0	5,450-6,578	389,196	392,706
Assoc Industrial Hygienist	4.0	4.0	4.0	4,960-6,577	315,696	315,696
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	54,120	56,826
Waste Mgt Engr	1.0	-	-	4,279-7,617	-	-
Integrated Waste Mgt Spec	20.0	26.0	26.0	3,077-5,711	1,508,085	1,538,348
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,070	73,713
Totals, Permitting & LEA Support Division	38.0	46.0	46.0	\$2,596,134	\$3,007,201	\$3,069,314
<b>Compliance Eval &amp; Enforcement Div</b>						
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Sr Waste Mgt Engr	1.0	1.0	1.0	7,377-8,965	102,470	102,470
Supvng Integrated Waste Mgt Spec II	2.7	3.0	3.0	6,275-7,575	253,983	261,731
Sr Integrated Waste Mgt Spec	1.0	2.0	2.0	5,455-6,575	145,440	148,704
Supvng Integrated Waste Mgt Spec I	7.1	8.0	8.0	5,450-6,578	603,828	616,434
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	0.3	0.5	0.5	4,400-5,348	32,088	32,088
Waste Mgt Engr	-	1.0	1.0	4,279-7,617	91,404	91,404
Integrated Waste Mgt Spec	28.8	31.0	31.0	3,077-5,711	1,927,362	1,958,578
Office Techn-Typing	1.4	1.5	1.5	2,686-3,264	51,950	53,565
Totals, Compliance Eval & Enforcement Division	44.3	50.0	50.0	\$3,013,439	\$3,377,209	\$3,438,282
<b>Cleanup, Closure &amp; Financial Assurance Div</b>						
Sup Waste Mgt Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Waste Mgt Engr	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Integrated Waste Program Manager	1.0	1.0	1.0	8,006-8,830	101,292	105,916
Engrng Geologist	2.9	3.0	3.0	4,279-7,649	264,828	264,828
Waste Mgt Engr	11.3	12.0	12.0	4,279-7,617	1,011,336	1,018,572
Supvng Integrated Waste Mgt Spec II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	5,455-6,575	78,900	78,900
Integrated Waste Mgt Spec	5.0	5.0	5.0	3,077-5,711	334,485	337,517
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,436	49,810
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	71,400	73,008
Key Data Operator	0.8	1.0	1.0	2,153-2,975	35,700	35,700
Totals, Cleanup, Closure & Financial Assurance Div	29.3	31.0	31.0	\$2,410,255	\$2,477,121	\$2,495,995
Temporary Help	-	2.5	2.5	-	113,000	113,000
Overtime	-	-	-	-	165,000	165,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>420.2</b>	<b>493.4</b>	<b>493.4</b>	<b>\$28,947,533</b>	<b>\$33,145,854</b>	<b>\$33,789,260</b>
<i>Regular/Ongoing Positions</i>	<i>420.2</i>	<i>490.9</i>	<i>490.9</i>	<i>28,947,533</i>	<i>32,867,854</i>	<i>33,511,260</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<i>Temporary Help</i>	-	2.5	2.5	-	113,000	113,000
<i>Overtime</i>	-	-	-	-	165,000	165,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	0.8	1.0	1.0	9,755-10,549	117,060	117,060
C.E.A. IV-Attorney	1.0	1.0	1.0	9,018-13,381	123,612	123,612
Legislative Director	0.6	1.0	1.0	8,976-9,709	107,712	107,712
Deputy Director	1.0	1.0	1.0	7,984-8,634	101,436	101,436
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	104,856	109,992
C.E.A. I	2.0	2.0	2.0	6,173-7,838	192,816	192,816
County/State Liaison	1.0	1.0	1.0	6,104-6,727	80,724	80,724
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Counsel	2.0	2.0	2.0	4,674-7,828	166,160	169,772
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Legal Secretary	-	1.0	1.0	3,038-3,878	36,456	38,279
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	66,608	69,936
Temporary Help	1.9	0.8	0.8	(78,912)	35,000	35,000
Overtime	-	-	-	(300)	-	-
Totals	18.1	18.8	18.8	\$1,462,716	\$1,539,857	\$1,553,756
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,712	113,712
Staff Services Mgr II-Supvry	1.1	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.2	0.5	0.5	2,686-3,264	16,116	16,922
Temporary Help	-	0.1	0.1	(408)	3,000	3,000
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.7	3.0	3.0	5,079-6,127	211,716	213,786
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Assoc Business Mgt Analyst	2.1	2.0	2.0	4,400-5,348	110,550	116,082
Sr Acctg Officer-Spec	0.7	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer II-Spec	0.4	-	-	4,009-4,874	-	-
Acctg Officer-Spec	1.9	2.0	2.0	3,841-4,670	103,572	108,750
Business Service Officer I-Spec	0.5	1.0	1.0	3,658-4,446	51,957	53,352
Accountant I-Spec	0.8	1.0	1.0	2,870-3,488	41,856	41,856
Staff Services Analyst-Gen	3.1	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	0.1	2.0	2.0	2,686-3,264	65,268	68,692
Acctg Techn	0.8	1.0	1.0	2,638-3,209	32,316	33,935
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.1	0.5	0.5	(1,911)	21,000	21,000
Overtime	-	-	-	(472)	-	-
Personnel Services:						
Staff Services Mgr II-Supvry	0.9	1.0	1.0	5,576-6,727	78,960	80,724
Staff Services Mgr I	0.2	1.0	1.0	5,079-6,127	68,223	71,445

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Pers Analyst	2.4	2.0	2.0	4,400-5,348	116,976	119,616
Sr Pers Spec	0.5	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	2.9	3.0	3.0	2,817-4,446	142,289	148,525
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	38,280	39,168
Pers Spec	1.1	2.5	2.5	2,602-4,067	107,431	110,517
Pers Techn I	0.3	-	-	2,408-3,426	-	-
Temporary Help	0.3	0.5	0.5	(12,618)	21,000	21,000
Overtime	-	-	-	(7,279)	-	-
Information Technology:						
DP Mgr IV	-	1.0	1.0	7,825-9,059	94,176	98,885
DP Mgr III	1.0	-	-	7,118-8,239	-	-
Sys Software Spec II-Supvry	2.0	2.0	2.0	5,839-7,453	163,622	167,336
Staff Info Sys Analyst-Spec	3.7	5.0	5.0	5,065-6,466	362,877	371,874
Staff Programmer Analyst-Spec	1.0	2.0	2.0	5,065-6,466	138,372	141,411
Sys Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	77,580	77,580
Assoc Info Sys Analyst-Spec <sup>1</sup>	3.8	9.0	9.0	4,619-5,897	533,349	556,478
Assoc Programmer Analyst-Spec	5.6	7.0	7.0	4,619-5,897	419,733	437,205
Asst Info Sys Analyst	4.7	3.0	3.0	3,106-4,903	156,506	161,392
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Sys Techn	2.4	2.0	2.0	2,480-3,737	62,792	65,924
Temporary Help	-	0.5	0.5	-	21,000	21,000
Overtime	-	-	-	(3,905)	10,000	10,000
Totals	55.8	70.6	70.6	\$3,327,138	\$4,150,651	\$4,264,859
Totals, Executive Office & Administrative Services	73.9	89.4	89.4	\$4,789,854	\$5,690,508	\$5,818,615
<b>Pesticide Programs</b>						
Assistant Director:						
C.E.A. III	1.8	2.0	2.0	8,594-9,476	187,788	187,788
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	0.3	0.1	0.1	(13,558)	3,000	3,000
Overtime	-	-	-	(3,100)	-	-
Totals	3.1	3.1	3.1	\$259,718	\$234,852	\$234,852
Pesticide Registration:						
Envirntl Pgm Mgr II	0.8	1.0	1.0	8,006-8,830	100,050	104,784
Branch Chief-Pest Mgt & Prevention	0.3	-	-	6,938-7,653	-	-
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Sr Envirntl Scientist	3.0	5.0	5.0	5,450-6,578	390,325	391,033
Staff Envirntl Scientist	6.8	7.0	7.0	5,445-6,575	537,594	541,178
Agri Prog Supvr II-Pest Mgt	1.8	-	-	5,191-6,265	-	-
Sr Envirntl Research Scientist-Supvr	0.2	-	-	5,191-6,265	-	-
Prog Spec-Pest Mgt	4.7	6.0	6.0	4,828-5,869	417,000	420,592
Assoc Envirntl Research Scientist	2.3	3.0	3.0	4,619-5,573	200,628	200,628
Sr Pesticide Use Spec	9.1	2.0	2.0	4,404-5,352	128,448	128,448
Envirntl Scientist	15.0	26.0	26.0	3,077-5,711	1,565,648	1,598,598
Pesticide Use Spec	0.5	-	-	3,058-4,451	-	-
Legal Secretary	0.5	1.0	1.0	3,038-3,878	37,368	39,240
Prog Techn III	0.1	-	-	2,951-3,588	-	-
Staff Services Analyst-Gen	4.9	5.0	5.0	2,817-4,446	246,384	248,432
Office Techn-Typing	1.4	3.0	3.0	2,686-3,264	109,582	112,317
Prog Techn II	4.5	5.0	5.0	2,638-3,209	192,200	192,540

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Legal Typist	0.1	-	-	2,589-3,516	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	4.0	3.0	3.0	2,280-2,975	95,730	98,736
Office Asst-Gen	2.0	2.0	2.0	2,074-2,770	55,645	58,427
Temporary Help	0.1	1.3	1.3	(3,974)	56,000	56,000
Overtime	-	-	-	(1,866)	2,000	2,000
Totals	65.1	73.3	73.3	\$3,918,357	\$4,357,514	\$4,415,865
Worker Health and Safety:						
Branch Chief-Pest Mgt & Prevention	0.9	1.0	1.0	6,938-7,653	91,836	91,836
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	97,692	97,692
Staff Toxicologist-Spec	7.6	8.0	8.0	6,404-7,747	708,996	721,200
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,575	89,270	90,900
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Research Scientist II-Chem	0.2	1.0	1.0	5,309-6,404	73,757	76,848
Research Scientist II-Epidem	1.6	2.0	2.0	5,309-6,404	145,410	148,842
Sr Envirntl Research Scientist-Spec	0.5	1.0	1.0	5,188-6,262	62,256	65,364
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	78,924	78,924
Assoc Toxicologist	2.3	3.0	3.0	4,833-6,404	189,104	198,562
Research Scientist I-Chem	1.6	3.0	3.0	4,833-5,831	207,852	210,882
Research Scientist I-Epidem	1.6	3.0	3.0	4,833-5,831	188,790	194,736
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Assoc Envirntl Research Scientist	3.3	1.0	1.0	4,619-5,573	68,055	68,076
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	3.7	4.0	4.0	3,077-5,711	272,073	272,073
Envirntl Research Scientist	0.2	-	-	3,069-4,503	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	0.8	1.0	1.0	2,638-3,209	38,508	38,508
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,004	34,004
Temporary Help	0.1	0.9	0.9	(3,721)	34,000	34,000
Totals	33.0	37.9	37.9	\$2,400,494	\$2,720,931	\$2,762,851
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Staff Toxicologist-Spec	14.9	15.0	15.0	6,404-7,747	1,397,335	1,399,108
Assoc Toxicologist	3.0	4.0	4.0	4,833-6,404	288,540	291,444
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,314	62,166
Envirntl Scientist	3.0	3.0	3.0	3,077-5,711	205,596	205,596
Temporary Help	-	0.8	0.8	-	29,000	29,000
Totals	24.9	26.8	26.8	\$2,162,946	\$2,278,465	\$2,285,994
Enforcement:						
Branch Chief-Pest Mgt & Prevention	0.9	1.0	1.0	6,938-7,653	91,836	91,836
Envirntl Prog Mgr I-Supvry	0.5	1.0	1.0	6,275-7,575	88,944	90,900
Agri Prog Supvr IV-Pest Mgt	0.5	-	-	5,711-6,904	-	-
Sr Envirntl Scientist	1.5	3.0	3.0	5,450-6,578	236,808	236,808
Staff Envirntl Scientist	1.2	6.0	6.0	5,445-6,575	420,500	436,207
Agri Prog Supvr II-Pest Mgt	3.9	2.0	2.0	5,191-6,265	137,472	140,592
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Sr Special Investigator	0.4	-	-	4,888-6,194	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Special Investigator - Non-Peace Officer	0.6	1.0	1.0	4,888-5,899	70,788	70,788
Prog Spec-Pest Mgt	9.8	12.0	12.0	4,828-5,869	828,864	836,736
Sr Pesticide Use Spec	9.8	-	-	4,404-5,352	-	-
Envirntrl Scientist	10.5	25.0	25.0	3,077-5,711	1,469,690	1,513,827
Pesticide Use Spec	5.0	2.0	2.0	3,058-4,451	106,824	106,824
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	97,737	97,848
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	110,568	112,176
Mgt Services Techn	1.1	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Gen	-	1.0	1.0	2,074-2,770	24,888	26,132
Temporary Help	1.3	3.4	3.4	(52,375)	135,000	135,000
Overtime	-	-	-	(5,066)	5,000	5,000
Totals	52.8	63.4	63.4	\$3,273,833	\$3,866,031	\$3,941,786
Environmental Monitoring:						
Envirntrl Pgm Mgr II	0.8	1.0	1.0	8,006-8,830	100,050	104,784
Branch Chief-Pest Mgt & Prevention	0.3	-	-	6,938-7,653	-	-
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	80,113	80,513
Research Scientist III-Epidem	1.0	1.0	1.0	5,796-7,044	84,108	84,528
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	168,216	169,056
Sr Envirntrl Scientist	3.0	3.0	3.0	5,450-6,578	233,161	233,161
Staff Envirntrl Scientist	4.7	9.0	9.0	5,445-6,575	656,838	679,864
Sr Envirntrl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Prog Spec-Pest Mgt	0.5	-	-	4,828-5,869	-	-
Assoc Envirntrl Research Scientist	0.8	1.0	1.0	4,619-5,573	66,876	66,876
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	64,176	64,176
Envirntrl Scientist	14.3	18.6	18.6	3,077-5,711	1,050,150	1,071,160
Materials and Stores Spec	0.9	-	-	2,877-3,751	-	-
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,170	34,827
Bus Svcs Asst	0.1	1.0	1.0	2,495-3,708	43,209	44,496
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,512	41,112
Temporary Help	2.3	6.0	6.0	(92,091)	184,000	184,000
Overtime	-	-	-	(13,386)	12,000	12,000
Totals	36.9	49.6	49.6	\$2,496,455	\$3,072,523	\$3,127,497
Pest Management and Licensing:						
Envirntrl Pgm Mgr II	0.8	1.0	1.0	8,006-8,830	100,050	104,784
Branch Chief-Pest Mgt & Prevention	0.3	-	-	6,938-7,653	-	-
Envirntrl Prog Mgr I-Supvry	0.1	-	-	6,275-7,575	-	-
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	83,968	84,528
Sr Envirntrl Scientist	0.9	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntrl Scientist	6.7	10.5	10.5	5,445-6,575	799,924	811,972
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	5,191-6,265	75,180	75,180
Prog Spec-Pest Mgt	1.5	1.0	1.0	4,828-5,869	70,428	70,428
Asst Info Sys Analyst	0.2	-	-	3,106-4,903	-	-
Envirntrl Scientist	5.0	5.5	5.5	3,077-5,711	359,918	368,537
Prog Techn III	2.8	3.0	3.0	2,951-3,588	128,811	129,168
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,446	131,821	136,220
Office Techn-Typing	0.8	2.0	2.0	2,686-3,264	64,464	67,684
Prog Techn II	3.7	3.0	3.0	2,638-3,209	115,524	115,524
Mgt Services Techn	0.7	-	-	2,495-3,426	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Prog Techn	0.4	3.0	3.0	2,280-2,975	84,588	88,824
Temporary Help	-	0.7	0.7	-	26,000	26,000
Overtime	-	-	-	(1,238)	1,000	1,000
Totals	<u>28.1</u>	<u>35.7</u>	<u>35.7</u>	<u>\$1,696,048</u>	<u>\$2,120,612</u>	<u>\$2,158,785</u>
Product Compliance:						
Agri Prog Supvr IV-Pest Mgt	0.4	-	-	5,711-6,904	-	-
Staff Services Mgr II-Supvry	0.1	1.0	1.0	5,576-6,727	77,196	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,995
Prog Spec-Pest Mgt	0.9	1.5	1.5	4,828-5,869	99,396	100,844
Gen Auditor III	5.0	5.0	5.0	4,619-5,897	343,595	346,624
Sr Pesticide Use Spec	0.8	-	-	4,404-5,352	-	-
Auditor II	0.6	1.0	1.0	3,841-4,903	47,436	49,810
Auditor I	1.0	1.0	1.0	3,106-3,966	37,272	39,132
Envirnml Scientist	0.3	1.0	1.0	3,077-5,711	58,989	61,941
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,489	50,818
Office Techn-Gen	0.5	1.5	1.5	2,638-3,209	54,336	55,128
Prog Techn II	1.1	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	-	0.3	0.3	-	12,000	12,000
Overtime	-	-	-	(40)	-	-
Totals	<u>12.7</u>	<u>15.3</u>	<u>15.3</u>	<u>\$750,487</u>	<u>\$879,165</u>	<u>\$899,524</u>
Totals, Pesticide Programs	<u>256.6</u>	<u>305.1</u>	<u>305.1</u>	<u>\$16,958,338</u>	<u>\$19,530,093</u>	<u>\$19,827,154</u>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>330.5</b>	<b>394.5</b>	<b>394.5</b>	<b>\$21,748,192</b>	<b>\$25,220,601</b>	<b>\$25,645,769</b>
<i>Regular/Ongoing Positions</i>	324.1	378.6	378.6	21,451,972	24,610,601	25,035,769
<i>Temporary Help</i>	6.4	15.9	15.9	259,568	580,000	580,000
<i>Overtime</i>	-	-	-	36,652	30,000	30,000

<sup>1</sup> 1.0 position limited-term to 6/30/2010.



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-2008	Authorized 2008-2009	Proposed 2009-2010	Actual 2007-2008 (Salary Range)	Estimated 2008-2009	Proposed 2009-2010
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,015-11,015	\$132,179	\$132,179
Exec Director	1.0	1.0	1.0	10,771-10,771	129,252	129,252
Member	4.0	4.0	4.0	10,676-10,676	512,436	512,436
C.E.A. V	2.0	2.0	2.0	9,544-10,520	283,176	283,176
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	68,785	71,907
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst II	1.6	2.0	2.0	4,400-5,348	113,346	119,012
Adm Asst I	1.3	2.0	2.0	3,658-4,652	106,704	106,704
Exec Asst	2.1	2.0	2.0	3,288-3,996	91,064	93,037
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Executive Office	14.4	17.0	17.0	\$1,412,725	\$1,523,546	\$1,538,639
Office of Information Technology:						
DP Mgr III	0.8	-	-	7,118-8,239	-	-
C.E.A. I	0.8	-	-	6,173-7,838	-	-
Sr Info Systems Analyst-Supvr	1.4	-	-	5,850-7,465	-	-
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
DP Mgr II	1.0	-	-	5,849-7,464	-	-
Sr Info Systems Analyst-Spec	2.5	-	-	5,571-7,109	-	-
Sr Programmer Analyst-Spec	4.7	-	-	5,571-7,109	-	-
Staff Info Systems Analyst-Supvr	1.0	-	-	5,318-6,789	-	-
Research Prog Spec II-Geographic	0.9	-	-	5,309-6,451	-	-
Staff Services Mgr I	0.5	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	10.2	-	-	5,065-6,466	-	-
Staff Programmer Analyst-Spec	2.8	-	-	5,065-6,466	-	-
Research Prog Spec I-Geographic	2.5	-	-	4,833-5,874	-	-
Assoc Info Systems Analyst-Spec	5.5	-	-	4,619-5,897	-	-
Assoc Programmer Analyst-Spec	3.9	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Programmer II	1.0	-	-	4,033-5,147	-	-
Asst Info Systems Analyst	3.3	-	-	3,106-4,903	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Info Systems Techn	0.2	-	-	2,480-3,737	-	-
Totals, Office of Information Technology	46.5	-	-	\$3,236,594	-	-
Division of Information Technology:						
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Sr Info Systems Analyst-Supvr	-	1.0	1.0	5,850-7,465	70,200	73,716
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Sr Programmer Analyst-Spec	-	5.0	5.0	5,571-7,109	406,781	407,380
Staff Info Systems Analyst-Supvr	-	1.0	1.0	5,318-6,789	81,468	81,468
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	69,066	72,138
Staff Info Systems Analyst-Spec	-	7.0	7.0	5,065-6,466	481,965	494,437
Staff Programmer Analyst-Spec	-	2.0	2.0	5,065-6,466	143,000	146,274
Assoc Info Systems Analyst-Spec	-	5.0	5.0	4,619-5,897	294,702	309,450
Assoc Programmer Analyst-Spec	-	6.0	6.0	4,619-5,897	359,088	373,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-2008	Authorized 2008-2009	Proposed 2009-2010	Actual 2007-2008  (Salary Range)	Estimated 2008-2009	Proposed 2009-2010
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Programmer II	-	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	-	3.0	3.0	3,106-4,903	164,904	167,280
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	46,668	49,002
Office Techn-Typing	-	1.0	1.0	2,686-3,264	34,404	36,124
Totals, Division of Information Technology	-	38.0	38.0	-	\$2,515,774	\$2,576,961
Office of Info Mgmt and Analysis:						
Sr Water Resource Control Engr	-	1.0	1.0	7,377-8,965	107,580	107,580
DP Mgr III	-	1.0	1.0	7,118-8,239	85,416	89,688
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Sr Info Systems Analyst-Supvr	-	1.0	1.0	5,850-7,465	70,200	73,716
DP Mgr II	-	1.0	1.0	5,849-7,464	86,208	89,568
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	80,810	84,666
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	75,552	78,936
Staff Envirntl Scientist	-	3.0	3.0	5,445-6,575	181,164	186,276
Research Prog Spec II-Geographic	-	1.0	1.0	5,309-6,451	77,129	77,412
Staff Info Systems Analyst-Spec	-	5.0	5.0	5,065-6,466	378,029	381,415
Research Prog Spec I-Geographic	-	2.8	2.8	4,833-5,874	197,366	197,366
Assoc Info Systems Analyst-Spec	-	4.0	4.0	4,619-5,897	255,618	261,330
Water Resources Control Engr	-	2.0	2.0	4,279-7,617	150,840	150,840
Asst Info Systems Analyst	-	1.0	1.0	3,106-4,903	38,357	40,273
Envirntl Scientist	-	6.5	6.5	3,077-5,711	382,555	389,686
Info Systems Techn	-	0.5	0.5	2,480-3,737	14,880	15,624
Totals, Office of Info Mgmt and Analysis	-	32.8	32.8	-	\$2,255,780	\$2,298,452
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	138,372	138,372
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Staff Counsel IV	1.2	1.5	1.5	8,486-10,477	185,772	188,451
Staff Counsel III-Supvr	1.8	1.8	1.8	7,686-9,484	204,854	204,854
Staff Counsel III-Spec	15.7	15.7	15.7	7,682-9,478	1,734,039	1,757,411
Staff Counsel	12.3	14.8	14.8	4,674-7,828	1,066,776	1,108,712
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,400-5,348	57,758	57,758
Legal Analyst	0.5	1.0	1.0	3,841-4,670	50,088	52,596
Graduate Legal Asst	0.1	-	-	3,702-4,064	-	-
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	51,168	51,168
Legal Secretary	1.5	1.0	1.0	3,038-3,878	46,536	46,536
Staff Services Analyst-Gen	0.9	0.9	0.9	2,817-4,446	43,273	45,436
Sr Legal Typist	2.3	2.8	2.8	2,589-3,516	108,138	111,438
Totals, Office of the Chief Counsel	42.2	45.4	45.4	\$3,796,984	\$4,083,068	\$4,159,026
Office of Legislative & Public Affairs:						
C.E.A. II	2.5	3.0	3.0	7,815-8,616	309,996	309,996
Staff Envirntl Scientist	0.3	1.0	1.0	5,445-6,575	73,164	73,524
Staff Services Mgr I	1.3	2.0	2.0	5,079-6,127	144,978	147,048
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,616	66,200	67,392
Public Participation Specialist	-	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	124,872	127,908
Info Officer I-Spec	1.1	2.0	2.0	4,400-5,348	107,800	113,190
Engrng Geologist	0.3	1.0	1.0	4,279-7,649	91,788	91,788
Exec Asst	1.0	1.0	1.0	3,288-3,996	42,492	44,616

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-2008	Authorized 2008-2009	Proposed 2009-2010	Actual 2007-2008  (Salary Range)	Estimated 2008-2009	Proposed 2009-2010
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	101,244	104,685
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,688	39,168
Totals, Office of Legislative & Public Affairs	11.4	17.0	17.0	\$769,010	\$1,164,398	\$1,183,491
Office of Research, Planning and Performance:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	126,240	126,240
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	102,470	102,470
Staff Services Mgr II-Supvry	0.6	-	-	5,576-6,727	-	-
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	76,846	77,412
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	68,785	71,907
Research Prog Spec I	0.2	-	-	4,833-5,874	-	-
Research Analyst II-Gen	0.3	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	2.3	1.8	1.8	4,400-5,348	112,457	115,517
Engrng Geologist	0.2	-	-	4,279-7,649	-	-
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Office of Research, Planning and Performance:	11.0	11.8	11.8	\$925,917	\$960,858	\$967,606
Office of Enforcement:						
C.E.A. V	1.0	1.0	1.0	9,544-10,520	138,648	138,648
Staff Counsel III-Spec	2.5	4.0	4.0	7,682-9,478	447,262	452,872
Sr Engrng Geologist	0.7	1.0	1.0	7,377-8,965	88,524	92,952
Sr Water Resource Control Engr	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,342	78,900
Staff Counsel	1.0	2.0	2.0	4,674-7,828	138,840	141,692
Engrng Geologist	2.9	3.4	3.4	4,279-7,649	261,347	265,447
Water Resources Control Engr	1.0	1.0	1.0	4,279-7,617	86,412	86,412
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Envirntl Scientist	2.9	3.5	3.5	3,077-5,711	186,053	197,767
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Office of Enforcement	17.0	20.9	20.9	\$1,424,663	\$1,727,708	\$1,756,970
Division of Water Quality:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. V	1.0	1.0	1.0	9,544-10,520	133,488	133,488
Supvng Engrng Geologist	1.9	2.0	2.0	8,097-9,842	215,268	220,128
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Sr Engrng Geologist	5.7	6.0	6.0	7,377-8,965	645,480	645,480
Sr Water Resource Control Engr	9.0	8.0	8.0	7,377-8,965	843,275	845,310
Staff Toxicologist-Supvr	2.0	2.0	2.0	6,409-7,753	186,072	186,072
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	6,275-7,575	75,300	79,068
Sr Envirntl Scientist	6.5	6.0	6.0	5,450-6,578	464,472	471,368
Staff Envirntl Scientist	4.2	4.0	4.0	5,445-6,575	306,537	310,026
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816
Sanitary Engrng Assoc	0.8	1.0	1.0	4,960-6,027	59,520	62,496
Assoc Govtl Prog Analyst	7.6	7.9	7.9	4,400-5,348	492,638	500,488













ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-2008	Authorized 2008-2009	Proposed 2009-2010	Actual 2007-2008  (Salary Range)	Estimated 2008-2009	Proposed 2009-2010
Sr Water Resource Control Engr	4.2	5.0	5.0	7,377-8,965	529,173	534,117
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	236,700	236,700
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-5,897	64,053	67,254
Engrng Geologist	13.4	14.9	14.9	4,279-7,649	1,238,095	1,263,907
Water Resources Control Engr	9.4	11.1	11.1	4,279-7,617	936,785	948,584
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Asst Info Systems Analyst	0.3	-	-	3,106-4,903	-	-
Envirntl Scientist	9.4	10.6	10.6	3,077-5,711	636,207	648,580
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,204	50,618
Office Techn-Typing	2.7	2.8	2.8	2,686-3,264	106,258	108,034
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	35,424	36,408
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,312	30,776
Totals, Region 6--Lahontan	56.3	62.3	62.3	\$4,530,698	\$4,981,709	\$5,052,218
Region 7--Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	9,339-10,098	121,176	121,176
C.E.A. III	1.0	1.0	1.0	8,594-9,476	121,056	121,056
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	0.8	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engrng Geologist	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Sr Water Resource Control Engr	3.7	4.0	4.0	7,377-8,965	420,180	427,296
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,654	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engrng Assoc	0.2	-	-	4,960-6,027	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	61,128	61,128
Engrng Geologist	1.8	2.0	2.0	4,279-7,649	134,580	146,184
Water Resources Control Engr	10.7	12.0	12.0	4,279-7,617	996,936	996,936
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,766	49,824	52,320
Envirntl Scientist	7.7	9.0	9.0	3,077-5,711	538,262	552,069
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	102,360	104,170
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Region 7--Colorado River Basin	36.7	40.0	40.0	\$2,990,954	\$3,188,216	\$3,225,331
Region 8--Santa Ana:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,339-10,098	121,176	121,176
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Sr Water Resource Control Engr	4.0	4.0	4.0	7,377-8,965	430,320	430,320
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	65,340	68,604
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engrng Assoc	5.0	4.0	4.0	4,960-6,027	284,301	285,861
Engrng Geologist	10.6	11.0	11.0	4,279-7,649	944,046	946,614
Water Resources Control Engr	16.8	19.3	19.3	4,279-7,617	1,652,312	1,662,227
Assoc Govtl Prog Analyst	-	2.0	2.0	4,255-5,172	105,600	110,880
Exec Asst	1.0	1.0	1.0	3,288-3,996	48,806	48,806
Adm Off I	1.0	1.0	1.0	3,207-4,622	54,162	55,464
Envirntl Scientist	12.7	15.0	15.0	3,077-5,711	960,324	965,205

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-2008	Authorized 2008-2009	Proposed 2009-2010	Actual 2007-2008 (Salary Range)	Estimated 2008-2009	Proposed 2009-2010
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	0.5	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
<b>Totals, Region 8--Santa Ana</b>	<b>69.1</b>	<b>76.3</b>	<b>76.3</b>	<b>\$5,648,205</b>	<b>\$6,036,139</b>	<b>\$6,064,909</b>
<b>Region 9--San Diego:</b>						
Prin Control Engr	0.9	1.0	1.0	9,842-10,853	128,144	130,228
Exec Officer I	1.0	1.0	1.0	9,339-10,098	121,176	121,176
Supvng Water Resource Engr-Supvry	1.4	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Engrng Geologist	0.2	1.0	1.0	8,097-9,842	113,814	118,104
Sr Water Resource Control Engr	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Sr Engrng Geologist	4.7	5.0	5.0	7,377-8,965	518,844	523,272
Sr Envirntl Scientist	4.0	4.3	4.3	5,450-6,578	330,363	331,673
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engrng Assoc	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	7.0	8.0	8.0	4,279-7,649	683,807	690,869
Water Resources Control Engr	18.9	21.7	22.6	4,279-7,617	1,783,783	1,883,529
Exec Asst	0.8	1.0	1.0	3,288-3,996	51,608	51,608
Asst Info Systems Analyst	0.4	1.0	1.0	3,106-4,903	53,895	55,688
Envirntl Scientist	13.9	17.0	16.1	3,077-5,711	972,214	964,132
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Digital Composition Spec I	0.5	1.0	1.0	2,757-3,922	40,224	40,224
Office Techn-Typing	2.0	3.2	3.2	2,686-3,264	118,488	120,495
Info Systems Techn	0.1	-	-	2,480-3,737	-	-
<b>Totals, Region 9--San Diego</b>	<b>64.0</b>	<b>75.2</b>	<b>75.2</b>	<b>\$5,123,072</b>	<b>\$5,763,884</b>	<b>\$5,878,522</b>
<b>Totals, Regional Boards</b>	<b>846.0</b>	<b>952.6</b>	<b>952.6</b>	<b>\$68,763,893</b>	<b>\$75,887,501</b>	<b>\$76,822,274</b>
Temporary Help	11.5	21.0	21.0	897,323	769,184	769,184
Overtime	-	-	-	250,039	-	-
Board Stipend	-	-	-	70,734	99,000	99,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,451.2</b>	<b>1,681.0</b>	<b>1,681.0</b>	<b>\$113,778,549</b>	<b>\$126,622,409</b>	<b>\$128,475,195</b>
<i>Regular/Ongoing Positions</i>	<i>1,439.7</i>	<i>1,660.0</i>	<i>1,660.0</i>	<i>112,560,453</i>	<i>125,754,225</i>	<i>127,607,011</i>
<i>Temporary Help</i>	<i>11.5</i>	<i>21.0</i>	<i>21.0</i>	<i>897,323</i>	<i>769,184</i>	<i>769,184</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>250,039</i>	<i>-</i>	<i>-</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>70,734</i>	<i>99,000</i>	<i>99,000</i>

<sup>1</sup> 1.0 position limited-term to 06/30/2010.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<b>Executive Office</b>						
Director	1.0	1.0	1.0	\$11,913-12,509	\$147,828	\$147,828
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	133,440	133,440
Special Policy Advisor	1.0	-	-	9,755-10,549	-	-
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,072	126,072
C.E.A. III	2.4	2.0	2.0	8,311-9,164	261,132	261,132
Legis Director	1.0	-	-	7,984-8,634	-	-
Supvng Hazardous Substance Engr II	-	4.0	4.0	7,714-9,842	472,416	472,416
Supvng Hazardous Substance Scientist II	0.7	-	-	6,275-7,575	-	-
Sr Hazardous Substance Engr	0.5	-	-	6,238-8,958	-	-
Sr Envirntl Planner	1.0	-	-	5,576-6,727	-	-
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	2.0	-	-	5,445-6,575	-	-
Staff Services Manager I	0.7	1.0	1.0	5,079-6,127	68,785	71,907
Sr Librarian	-	1.0	1.0	4,561-5,541	66,476	66,492
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	116,976	119,616
Adm Asst II	1.0	1.0	1.0	4,400-5,348	58,575	61,503
Exec Asst	3.5	3.0	3.0	3,288-3,996	126,541	130,540
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	44,811	47,052
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Totals	19.3	20.0	20.0	\$1,670,698	\$1,741,156	\$1,756,102
<b>Legislative &amp; Regulatory Policy</b>						
Div Chief-Toxic Substances C.E.A.	-	1.0	1.0	10,085-11,120	133,440	133,440
Special Policy Advisor	-	1.0	1.0	9,755-10,549	122,916	122,916
Legis Director	-	1.0	1.0	7,984-8,634	103,608	103,608
Supvng Hazardous Substance Engr I	-	1.0	1.0	6,242-8,965	107,580	107,580
Sr Hazardous Substance Engr	-	2.5	2.5	6,238-8,958	261,232	266,232
Sr Envirntl Planner	-	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	-	3.0	3.0	5,445-6,575	236,700	236,700
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	69,909	72,831
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	106,040	111,342
Hazardous Substance Engr	-	4.0	4.0	4,279-7,617	329,832	333,444
Exec Asst	-	1.0	1.0	3,288-3,996	41,478	43,548
Hazardous Substance Scientist	-	4.0	4.0	3,077-5,711	207,544	214,347
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	79,713	83,698
Office Techn-Typing	-	1.0	1.0	2,686-3,264	38,760	39,168
Totals	-	26.5	26.5	-	\$1,998,412	\$2,028,514
<b>Human Capital/Workplace Innovation</b>						
C.E.A. III	-	1.0	1.0	8,311-9,164	56,352	56,352
Supvng Hazardous Substance Engr II	-	1.0	1.0	7,714-9,842	111,732	111,732
Staff Services Mgr III	-	1.0	1.0	6,779-7,474	89,688	89,688
Supvng Hazardous Substance Scientist II	0.6	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	0.6	1.0	1.0	6,242-8,965	107,580	107,580
C.E.A. I	0.2	1.0	1.0	5,970-7,580	74,076	74,076
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	438,480	438,480
Staff Svcs Mgr II-Supvry	1.7	2.0	2.0	5,576-6,727	156,280	159,656
Sr Hazardous Substance Scientist	1.2	2.0	2.0	5,445-6,575	156,684	157,800
Staff Services Mgr I	2.6	5.0	5.0	5,079-6,127	318,630	326,184

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Industrial Hygienist	6.9	7.0	7.0	4,960-6,577	515,497	525,178
Trng Officer I	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications <sup>1</sup>	1.5	2.0	2.0	4,400-5,348	108,680	114,114
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,400-5,348	176,565	182,331
Assoc Personnel Analyst	0.6	6.0	6.0	4,400-5,348	358,242	371,427
Pers Supvr II	-	1.0	1.0	4,025-4,892	27,091	27,091
Hazardous Substance Scientist	1.1	2.0	2.0	3,077-5,711	112,908	112,908
Staff Services Analyst-Gen	2.9	5.0	5.0	2,817-4,446	227,411	235,074
Office Techn-Typing	0.6	4.0	4.0	2,686-3,264	138,163	143,110
Pers Spec	-	5.0	5.0	2,602-4,067	196,324	204,355
Special Consultant	-	1.0	1.0	4,226	50,717	50,717
Totals	29.6	57.0	57.0	\$2,022,481	\$3,576,176	\$3,642,929
<b>Data Evaluation &amp; Environmental Indicators</b>						
Supvng Hazardous Substance Engr II	1.5	2.0	2.0	7,714-9,842	225,307	225,307
C.E.A. II	0.8	1.0	1.0	7,558-8,333	109,500	109,500
Sr Engrng Geologist	1.1	1.0	1.0	7,377-8,965	107,580	107,580
Supvng Hazardous Substance Scientist II	0.8	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	0.8	1.0	1.0	6,242-8,965	107,580	107,580
Sr Hazardous Substance Scientist	2.0	3.0	3.0	5,445-6,575	222,024	226,404
Research Prog Spec II	0.7	1.0	1.0	5,309-6,451	70,134	73,644
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	213,624	219,001
Assoc Info Systems Analyst-Spec	1.6	3.0	3.0	4,619-5,897	196,932	199,702
Assoc Govtl Prog Analyst	5.2	8.0	8.0	4,400-5,348	487,622	498,754
Hazardous Substance Engr	3.2	5.0	5.0	4,279-7,617	425,384	427,860
Asst Info Systems Analyst	1.1	1.0	1.0	3,106-4,903	58,836	58,836
Hazardous Substance Scientist	1.4	3.0	3.0	3,077-5,711	173,988	175,836
Supvng Prog Techn II	1.1	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	1.5	4.0	4.0	2,817-4,446	166,163	174,301
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	37,024	38,860
Prog Techn II	2.0	3.0	3.0	2,638-3,209	112,699	113,695
Mgt Services Techn	1.1	2.0	2.0	2,495-3,426	82,551	84,623
Prog Techn	2.0	2.5	2.5	2,280-2,975	70,518	72,258
Totals	31.4	46.5	46.5	\$2,057,105	\$3,001,446	\$3,047,721
<b>Office of Environmental Information Management:</b>						
C.E.A. I	1.0	1.0	1.0	5,970-7,580	103,800	103,800
DP Mgr II	1.8	2.0	2.0	5,849-7,465	177,120	179,136
Sr Programmer Analyst-Spec	1.1	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	1.4	2.0	2.0	5,561-7,097	163,906	166,283
DP Mgr I	0.6	1.0	1.0	5,318-6,789	81,468	81,468
Staff Programmer Analyst-Spec	17.5	18.0	18.0	5,065-6,466	1,368,969	1,379,104
Staff Info Systems Analyst-Spec	8.8	11.0	11.0	5,065-6,466	761,286	770,400
Assoc Info Systems Analyst-Spec	2.6	2.0	2.0	4,619-5,897	133,131	136,251
Exec Asst	0.4	1.0	1.0	3,288-3,996	46,481	46,481
Asst Info Systems Analyst	0.2	-	-	3,106-4,903	-	-
Student Asst	-	1.0	1.0	1,458-1,941	15,570	15,570
Totals	35.4	40.0	40.0	\$2,714,281	\$2,937,039	\$2,963,801
<b>Environmental Chemistry Laboratory</b>						
Research Scientist Mgr-Chemical	0.6	1.0	1.0	8,891-9,802	109,807	115,294
Research Scientist Supvr II-Chemical	1.0	1.0	1.0	7,572-9,156	105,228	108,834

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Chief-Hazardous Material Lab	0.4	-	-	6,725-8,130	-	-
Research Scientist Supvr I-Chemical	3.0	3.0	3.0	6,409-7,753	269,172	273,323
Spectroscopist	1.4	2.0	2.0	6,110-7,387	167,088	174,999
Research Scientist III-Chemical	3.3	4.0	4.0	5,796-7,044	296,012	307,910
Research Scientist II-Chemical	6.8	8.0	8.0	5,309-6,404	571,411	571,411
Supvng Chemist	1.0	1.0	1.0	4,997-6,145	73,740	73,740
Staff Chemist	10.0	10.0	10.0	4,993-6,141	702,576	713,686
Research Scientist I-Chemical	0.5	1.0	1.0	4,833-5,831	71,988	75,588
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,147	67,360
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,671	58,455
Chemist	11.2	14.0	14.0	3,293-5,605	674,921	700,390
Lab Techn-Chemical Analysis	0.9	1.0	1.0	3,050-4,050	44,472	44,472
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Lab Asst	0.5	1.0	1.0	2,153-2,807	28,488	29,916
Totals	44.3	51.0	51.0	\$3,042,135	\$3,327,241	\$3,407,898
<b>Pollution Prevention and Green Technology</b>						
Div Chief-Toxic Substances C.E.A.	1.6	1.0	1.0	10,085-11,120	121,020	127,071
Supvng Hazardous Substance Engr II C.E.A. II	3.5	2.0	2.0	7,714-9,842	210,672	215,304
Research Scientist IV	0.4	1.0	1.0	7,558-8,333	121,020	121,020
Research Scientist IV-Chemical	-	1.0	1.0	6,665-8,100	79,980	83,979
Supvng Hazardous Substance Scientist II	-	1.0	1.0	6,665-8,100	79,980	83,979
Supvng Hazardous Substance Engr I <sup>1</sup>	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Sr Hazardous Substance Engr <sup>1</sup>	4.1	3.0	3.0	6,242-8,965	322,740	322,740
Research Scientist III-Chemical	3.8	3.0	3.0	6,238-8,958	300,258	300,258
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,796-7,044	69,552	73,030
Sr Hazardous Substance Scientist <sup>1,2</sup>	4.0	3.0	3.0	5,450-6,578	236,808	236,808
Research Prog Spec II-Soil Erosion	10.3	11.4	11.4	5,445-6,575	874,143	884,367
Research Scientist II-Chemical	1.0	-	-	5,309-6,451	-	-
Health Education Consultant III-Specialist	-	1.0	1.0	5,309-6,404	63,708	66,894
Research Prog Specialist I <sup>1</sup>	-	1.0	1.0	4,931-6,164	59,172	62,131
Sr Librarian	-	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Editor-Publications <sup>1</sup>	0.8	-	-	4,561-5,541	-	-
Research Writer	0.4	1.0	1.0	4,400-5,348	53,900	56,595
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	105,600	110,880
Hazardous Substance Engr <sup>3,4</sup>	4.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	15.3	14.5	14.5	4,279-7,617	1,069,307	1,095,416
Hazardous Substance Scientist <sup>1</sup>	-	1.0	1.0	3,288-3,996	39,456	41,424
Staff Services Analyst-Gen	20.9	19.5	19.5	3,077-5,711	1,127,663	1,150,266
Office Techn-Typing <sup>1</sup>	3.6	2.0	2.0	2,817-4,446	78,432	82,354
Limited Exam/Asst Prog Candidate	4.7	5.0	5.0	2,686-3,264	168,635	177,064
Totals	0.2	-	-	0-1,514	-	-
Totals	81.4	78.4	78.4	\$6,062,379	\$5,498,510	\$5,608,044
<b>Office of Legal Affairs</b>						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,478	137,736	137,736
Asst Chief Counsel	3.0	2.7	2.0	8,930-10,043	363,269	264,196
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	250,998	251,448
Staff Counsel III-Spec	12.6	12.5	13.1	7,682-9,478	1,350,924	1,466,817

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Counsel	4.3	5.0	5.0	4,674-7,828	391,092	401,250
Criminal Investigator	0.2	-	-	3,902-6,194	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secretary	1.2	1.2	1.2	3,038-3,878	50,087	52,592
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
<b>Totals</b>	<b>26.3</b>	<b>26.4</b>	<b>26.3</b>	<b>\$2,656,771</b>	<b>\$2,634,250</b>	<b>\$2,664,183</b>
<b>Environmental Planning &amp; Analysis:</b>						
C.E.A. I	0.6	-	-	5,970-7,580	-	-
Sr Envirntl Planner	2.0	2.0	2.0	5,576-6,727	155,648	159,198
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Envrn Planner	3.1	3.0	3.0	4,619-5,616	187,011	189,782
Envirntl Planner	0.1	1.0	1.0	3,106-4,670	37,427	39,295
Office Techn-Typing	-	0.5	0.5	2,686-3,264	16,116	16,922
<b>Totals</b>	<b>6.8</b>	<b>7.5</b>	<b>7.5</b>	<b>\$491,896</b>	<b>\$475,102</b>	<b>\$484,097</b>
<b>Total Office of Legal Affairs</b>	<b>33.1</b>	<b>33.9</b>	<b>33.8</b>	<b>\$3,148,667</b>	<b>\$3,109,352</b>	<b>\$3,148,280</b>
<b>Brownfields &amp; Environmental Restoration</b>						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	-	2.0	2.0	10,085-11,120	254,460	260,508
Dep Director	0.1	1.0	1.0	8,976-9,709	110,004	110,004
Supvng Hazardous Substance Engr II	-	3.0	3.0	7,714-9,842	354,312	354,312
Supvng Hazardous Substance Scientist II	-	1.0	1.0	6,275-7,575	90,900	90,900
Staff Services Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	0.4	-	-	5,445-6,575	-	-
Staff Service Mgr I	0.7	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	4.1	3.0	3.0	4,400-5,348	187,176	190,116
Hazardous Substance Engr	-	1.0	1.0	4,279-7,617	91,404	91,404
Exec Asst	-	1.0	1.0	3,288-3,996	39,456	41,429
Staff Services Analyst-Gen	-	3.0	3.0	2,817-4,446	132,537	138,914
Office Techn-Typing	0.4	2.0	2.0	2,686-3,264	74,277	76,032
<b>Totals</b>	<b>6.1</b>	<b>19.0</b>	<b>19.0</b>	<b>\$376,369</b>	<b>\$1,486,986</b>	<b>\$1,506,079</b>
Schools Team:						
Div Chief-Toxic Substances C.E.A.	0.9	-	-	10,085-11,120	-	-
Dep Director	0.1	-	-	8,976-9,709	-	-
Sr Water Resources Control Engr	0.9	-	-	7,377-8,965	-	-
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Sr Hazardous Substance Engr	1.0	1.0	1.0	6,238-8,958	107,496	107,496
Supvng Hazardous Substance Scientist I	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Engrng Geologist	2.8	3.0	3.0	4,279-7,649	222,644	233,772
Hazardous Substance Engr	6.8	10.0	10.0	4,279-7,617	723,353	738,321
Hazardous Substance Scientist	7.1	8.0	8.0	3,077-5,711	448,794	463,297
Office Techn-Typing	2.1	2.0	2.0	2,686-3,264	78,196	78,336
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
<b>Totals</b>	<b>30.9</b>	<b>33.0</b>	<b>33.0</b>	<b>\$2,385,457</b>	<b>\$2,402,651</b>	<b>\$2,443,390</b>
Cleanup Program-Sacramento Office:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Div Chief-Toxic Substances C.E.A.	1.0	-	-	10,085-11,120	-	-
Supvng Hazardous Substance Engr II	2.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Engrng Geologist	3.0	3.0	3.0	7,377-8,965	310,486	315,506
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	6,242-8,965	528,816	533,739
Sr Hazardous Substance Engr	3.0	3.0	3.0	6,238-8,958	322,488	322,488
Sr Hazardous Substance Scientist	2.1	3.0	3.0	5,445-6,575	222,296	229,113
Staff Services Mgr I	0.6	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.4	-	-	4,400-5,348	-	-
Engrng Geologist	9.7	10.0	10.0	4,279-7,649	896,759	897,716
Hazardous Substance Engr	14.7	16.0	16.0	4,279-7,617	1,356,777	1,369,883
Hazardous Substance Scientist	10.6	12.0	12.0	3,077-5,711	721,050	726,592
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	87,156	88,846
Office Techn-Typing	4.3	4.0	4.0	2,686-3,264	151,344	153,036
Totals	58.2	59.0	59.0	\$4,836,880	\$4,715,276	\$4,755,023
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substance Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Supvng Hazardous Substance Engr I	5.0	5.0	5.0	6,242-8,965	537,900	537,900
Sr Hazardous Substance Engr	0.9	1.0	1.0	6,238-8,958	107,496	107,496
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	3.5	4.0	4.0	5,445-6,575	310,464	313,932
Engrng Geologist	4.0	3.0	3.0	4,279-7,649	275,364	275,364
Hazardous Substance Engr	13.6	14.0	14.0	4,279-7,617	1,167,210	1,174,708
Hazardous Substance Scientist	7.9	9.0	9.0	3,077-5,711	539,436	549,275
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	102,978	106,257
Office Asst-Gen	0.2	1.0	1.0	2,074-2,770	33,240	33,240
Totals	39.7	42.0	42.0	\$3,226,956	\$3,271,128	\$3,295,212
Cleanup Program-Chatsworth Office:						
Supvng Hazardous Substance Engr II	1.0	-	-	7,714-9,842	-	-
Sr Engrng Geologist	1.0	3.0	3.0	7,377-8,965	320,108	322,740
Supvng Hazardous Substance Scientist II	-	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	-	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	71,650	71,650
Sr Hazardous Substance Scientist	2.2	2.0	2.0	5,445-6,575	155,010	157,800
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,274	63,774
Engrng Geologist	3.0	3.0	3.0	4,279-7,649	266,138	270,290
Hazardous Substance Engr	2.2	8.0	8.0	4,279-7,617	631,287	637,081
Hazardous Substance Scientist	9.0	12.0	12.0	3,077-5,711	755,935	762,899
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	72,472	74,136
Totals	21.4	34.0	34.0	\$1,543,885	\$2,532,354	\$2,558,850
Cleanup Program-Cypress Office:						
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Supvng Hazardous Substance Scientist II	2.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	1.0	2.0	2.0	6,242-8,965	215,160	215,160
Sr Hazardous Substance Engr	1.7	2.0	2.0	6,238-8,958	189,548	194,508
Supvng Hazardous Substance Scientist I	3.0	5.0	5.0	5,450-6,578	394,680	394,680
Sr Hazardous Substance Scientist	2.8	3.0	3.0	5,445-6,575	235,026	236,700
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	60,784	63,372
Hazardous Substance Engr	13.0	16.0	16.0	4,279-7,617	1,336,990	1,337,050
Hazardous Substance Scientist	9.6	21.0	21.0	3,077-5,711	1,316,342	1,327,337

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals	37.9	56.0	56.0	\$2,866,567	\$4,117,866	\$4,138,143
Legacy Landfills/Corrective Action:						
Sr Engrng Geologist	1.0	2.0	2.0	7,377-8,965	211,870	215,160
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Engr I	1.0	2.0	2.0	6,242-8,965	214,448	215,160
Sr Hazardous Substance Engr	3.0	6.0	6.0	6,238-8,958	587,292	596,015
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	1.6	2.0	2.0	5,445-6,575	147,876	151,320
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,348	169,956	177,135
Engrng Geologist	2.0	3.0	3.0	4,279-7,649	256,450	260,529
Hazardous Substance Engr	6.0	13.0	13.0	4,279-7,617	976,641	993,862
Hazardous Substance Scientist	1.0	2.0	2.0	3,077-5,711	137,064	137,064
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	47,886	50,280
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	20.5	37.0	37.0	\$1,736,117	\$2,958,487	\$3,005,529
Engineering & Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Hazardous Substance Engr II	0.3	-	-	7,714-9,842	-	-
Sr Engrng Geologist	15.6	16.0	16.0	7,377-8,965	1,695,792	1,705,540
Supvng Hazardous Substance Engr I	1.6	-	-	6,242-8,965	-	-
Sr Hazardous Substance Engr	2.0	3.0	3.0	6,238-8,958	293,844	298,643
Research Prog Spec II-Soil Erosion	-	1.0	1.0	5,309-6,451	77,412	77,412
Hazardous Substance Engr	6.8	4.0	4.0	4,279-7,617	351,554	351,554
Engrng Geologist	19.2	23.0	23.0	4,279-7,649	1,970,452	2,007,113
Hazardous Substance Scientist	1.5	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,861	51,300
Office Techn-Typing	2.9	2.0	2.0	2,686-3,264	78,336	78,336
Totals	51.9	51.0	51.0	\$4,639,645	\$4,634,355	\$4,688,002
Human & Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,548	102,576	102,576
Sr Toxicologist	4.0	4.0	4.0	6,733-8,141	390,768	390,768
Staff Toxicologist-Spec	21.6	22.6	22.6	6,404-7,747	1,997,026	2,024,750
Staff Services Mgr I	0.3	-	-	5,079-6,127	-	-
Assoc Toxicologist	2.4	4.0	4.0	4,833-6,404	276,195	282,317
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substance Scientist	0.1	1.0	1.0	3,077-5,711	31,632	31,632
Staff Services Analyst-Gen	1.9	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	33.4	34.6	34.6	\$2,836,576	\$2,901,541	\$2,935,387
Totals, Brownfields & Environmental Restoration	300.0	365.6	365.6	\$24,448,452	\$29,020,644	\$29,325,615
<b>Enforcement and Emergency Response Program</b>						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	0.9	1.0	1.0	10,085-11,120	121,020	127,068
Supvng Hazardous Substance Scientist I	-	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	-	2.0	2.0	5,445-6,575	157,800	157,800
Assoc Editor-Publications <sup>1</sup>	0.4	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Exec Asst	-	1.0	1.0	3,288-3,996	41,295	43,360
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	123,117	126,066
Totals	1.4	8.0	8.0	\$141,064	\$586,344	\$597,406
Office of Criminal Investigations:						
Supvng Criminal Investigator II	2.8	3.0	3.0	6,058-7,679	279,248	288,038
Sr Hazardous Substance Scientist	4.8	6.0	6.0	5,445-6,575	436,056	446,024
Supvng Criminal Investigator I	2.7	3.0	3.0	5,369-6,802	225,836	236,336
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	77,712	77,712
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	57,414	60,282
Criminal Investigator	8.9	13.0	13.0	3,902-6,194	750,113	779,443
Hazardous Substance Scientist	6.3	9.0	9.0	3,077-5,711	533,120	539,216
Investigator Assistant	0.1	-	-	2,987-3,565	-	-
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Totals	28.6	37.0	37.0	\$2,002,498	\$2,398,667	\$2,466,219
Enforcement:						
Supvng Hazardous Substance Scientist II	1.5	2.0	2.0	6,275-7,575	166,200	169,965
Sr Hazardous Substance Engr	0.1	-	-	6,238-8,958	-	-
Supvng Hazardous Substance Scientist I	8.1	4.0	4.0	5,450-6,578	302,208	305,484
Sr Hazardous Substance Scientist	13.4	5.5	5.5	5,445-6,575	433,671	433,950
Assoc Govtl Prog Analyst	2.5	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substance Scientist	28.2	28.0	28.0	3,077-5,711	1,634,756	1,657,630
Staff Services Analyst-Gen	1.9	1.0	1.0	2,817-4,446	49,872	52,120
Office Techn-Typing	5.8	3.0	3.0	2,686-3,264	113,022	114,756
Mgmt Services Tech	0.4	-	-	2,495-3,426	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	61.9	45.5	45.5	\$4,087,681	\$2,790,263	\$2,825,759
State Oversight & Enforcement:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Scientist I	3.8	5.0	5.0	5,450-6,578	394,680	394,680
Sr Hazardous Substance Scientist	7.0	8.0	8.0	5,445-6,575	621,112	627,750
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,400-5,348	93,792	93,792
Hazardous Substance Scientist	8.6	14.0	14.0	3,077-5,711	838,723	851,476
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	-	2.0	2.0	2,686-3,264	73,008	74,700
Mgmt Services Tech	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	23.7	34.0	34.0	\$1,638,210	\$2,187,131	\$2,209,906
Emergency Response:						
Supvng Hazardous Substance Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substance Scientist I	2.0	3.0	3.0	5,450-6,578	236,808	236,808
Sr Hazardous Substance Scientist	3.8	4.0	4.0	5,445-6,575	315,600	315,600
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Hazardous Substance Scientist	6.9	11.0	11.0	3,077-5,711	753,852	753,852
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,886	50,280
Office Techn-Typing	1.9	2.8	2.8	2,686-3,264	99,678	102,419
Totals	18.6	24.8	24.8	\$1,262,120	\$1,673,076	\$1,678,211
Totals, Enforcement and Emergency Response Program	214.6	184.3	184.3	\$15,298,367	\$12,214,815	\$12,396,692

CUPA/Imperial &amp; Trinity Counties:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08	Estimated 2008-09	Proposed 2009-10
	(Salary Range)					
Supvng Hazardous Substance Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substance Scientist	0.9	1.0	1.0	5,445-6,575	76,452	79,821
Hazardous Substance Engr	1.0	1.0	1.0	4,279-7,617	59,033	61,985
Hazardous Substance Scientist	3.7	4.0	4.0	3,077-5,711	194,299	201,278
Mgmt Services Tech	1.0	1.0	1.0	2,495-3,426	42,312	42,312
<b>Totals</b>	<b>7.6</b>	<b>8.0</b>	<b>8.0</b>	<b>\$452,517</b>	<b>\$451,032</b>	<b>\$464,332</b>
<b>Permitting</b>						
Supvng Hazardous Substance Engr II	3.0	-	-	7,714-9,842	-	-
Sr Engrng Geologist	2.8	-	-	7,377-8,965	-	-
Supvng Hazardous Substance Scientist II	1.0	-	-	6,275-7,575	-	-
Supvng Hazardous Substance Engr I	5.0	2.0	2.0	6,242-8,965	197,988	197,988
Sr Hazardous Substance Engr	4.8	3.0	3.0	6,238-8,958	322,488	322,488
Supvng Hazardous Substance Scientist I	4.0	-	-	5,450-6,578	-	-
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	122,145	125,044
Engrng Geologist	3.0	1.0	1.0	4,279-7,649	91,788	91,788
Hazardous Substance Engr	26.3	14.0	14.0	4,279-7,617	1,073,484	1,097,142
Hazardous Substance Scientist	15.3	3.0	3.0	3,077-5,711	202,341	202,341
Staff Services Analyst-Gen	1.6	-	-	2,817-4,446	-	-
Office Techn-Typing	4.0	1.0	1.0	2,686-3,264	39,168	39,168
<b>Totals</b>	<b>72.8</b>	<b>27.0</b>	<b>27.0</b>	<b>\$5,714,277</b>	<b>\$2,128,302</b>	<b>\$2,154,859</b>
<b>External Affairs</b>						
Dep Director	1.6	1.0	1.0	6,922-7,485	84,564	84,564
Supvng Hazardous Substance Engr I	-	1.0	1.0	6,242-8,965	91,608	91,608
C.E.A. I	1.0	1.0	1.0	5,970-7,580	100,284	100,284
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Info Officer II	0.9	1.0	1.0	5,312-6,409	76,908	76,908
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	68,223	71,445
Public Participation Supvr	4.7	4.0	4.0	5,079-6,126	294,048	294,048
Assoc Info Systems Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Research Writer	-	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Editor-Publications	-	1.0	1.0	4,400-5,348	56,016	58,817
Info Officer I-Spec	3.2	4.0	4.0	4,400-5,348	242,019	247,643
Public Participation Spec	16.4	18.0	18.0	4,400-5,348	1,091,268	1,113,315
Graphic Designer III	0.6	1.0	1.0	4,367-5,309	58,388	61,304
Exec Asst	1.0	2.0	2.0	3,288-3,996	88,559	90,589
Hazardous Substance Scientist	3.0	3.0	3.0	3,077-5,711	205,596	205,596
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	98,130	102,908
Office Techn-Typing	4.3	4.8	4.9	2,686-3,264	176,080	185,331
<b>Totals</b>	<b>40.7</b>	<b>46.8</b>	<b>46.9</b>	<b>\$2,521,769</b>	<b>\$2,865,215</b>	<b>\$2,920,524</b>
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,311-9,164	113,736	113,736
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
<b>Totals</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$161,688</b>	<b>\$161,688</b>	<b>\$161,688</b>
Human Resources:						
Staff Services Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Services Mgr I	1.6	-	-	5,079-6,127	-	-
Assoc Personnel Analyst	4.0	-	-	4,400-5,348	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Pers Supvr II	0.2	-	-	4,025-4,892	-	-
Sr Pers Spec	0.3	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	2.4	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Pers Spec	4.7	-	-	2,602-4,067	-	-
Totals	15.2	-	-	\$800,900	-	-
Financial Operations:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
C.E.A. I	1.0	1.0	1.0	5,970-7,580	98,784	98,784
Staff Services Mgr II-Supvr	-	1.0	1.0	5,576-6,727	77,490	80,724
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	77,712	77,712
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	137,910	142,578
Staff Services Mgr I	3.0	4.0	4.0	5,079-6,127	268,944	275,040
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	67,380	70,488
Assoc Mgt Auditor	0.6	1.0	1.0	4,619-5,897	60,515	63,539
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Acctg Analyst <sup>3</sup>	6.8	8.0	8.0	4,619-5,616	522,567	532,664
Assoc Budget Analyst	1.2	1.0	1.0	4,400-5,348	56,604	59,434
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,400-5,348	190,928	192,528
Assoc Govtl Prog Analyst	3.9	3.0	3.0	4,400-5,348	189,480	189,480
Acctg Officer-Spec	5.4	6.0	6.0	3,841-4,670	296,730	311,574
Accountant Trainee	1.8	2.0	2.0	3,240-3,751	78,732	82,668
Staff Services Mgt Auditor	1.8	1.8	1.8	3,106-4,903	105,905	105,905
Accountant I-Spec	2.3	3.0	3.0	2,870-3,488	112,716	116,262
Staff Services Analyst-Gen	2.4	6.0	6.0	2,817-4,446	275,817	284,757
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Acctg Techn	1.9	2.0	2.0	2,638-3,209	65,616	68,899
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Totals	45.7	53.8	53.8	\$2,744,592	\$3,178,596	\$3,249,122
Contracts & Business Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.6	3.0	3.0	5,079-6,127	213,073	218,955
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	7.2	8.0	8.0	4,400-5,348	479,745	493,802
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	1.0	3.0	3.0	2,817-4,446	131,052	134,939
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Stock Clerk	1.0	1.0	1.0	2,420-2,942	35,304	35,304
Totals	16.8	20.0	20.0	\$1,005,933	\$1,167,358	\$1,191,184
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,834	73,524
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	140,532	147,556
Office Techn-Typing	4.1	4.5	4.5	2,686-3,264	145,212	148,554
Office Asst-Typing	2.7	3.0	3.0	2,143-2,826	94,136	97,149

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	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals	11.8	12.5	12.5	\$475,720	\$495,794	\$509,863
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	68,516	71,684
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	142,876	145,243
Office Techn-Typing	4.1	5.0	5.0	2,686-3,264	186,598	190,041
Office Asst-Typing	1.3	2.0	2.0	2,143-2,826	60,377	61,703
Totals	10.4	12.0	12.0	\$441,819	\$501,447	\$511,751
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Office Services Supvr II-Gen	0.4	1.0	1.0	2,953-3,590	35,680	37,463
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	143,904	147,108
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	73,008	74,700
Office Techn-Gen	2.3	2.0	2.0	2,638-3,209	68,610	71,728
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	29,890	31,384
Office Asst-Gen	1.4	2.0	2.0	2,074-2,770	48,581	48,581
Limited Exam/Appt Prog Candidate	0.4	-	-	0-1,514	-	-
Totals	11.2	12.0	12.0	\$458,970	\$473,197	\$484,488
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	63,776	64,176
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,446	133,065	137,052
Office Techn-Typing	3.6	4.0	4.0	2,686-3,264	151,210	152,895
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,164	33,777
Office Asst-Gen	1.6	2.0	2.0	2,074-2,770	64,164	65,700
Totals	13.9	15.0	15.0	\$645,556	\$677,407	\$686,628
Totals, Administrative Services	127.0	127.3	127.3	\$6,735,178	\$6,655,487	\$6,794,724
Temporary Help	6.5	10.6	10.6	399,066	261,748	261,748
Overtime	-	-	-	181,135	688,548	598,302
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>963.3</b>	<b>1,087.9</b>	<b>1,087.9</b>	<b>\$70,301,713</b>	<b>\$76,895,789</b>	<b>\$77,900,893</b>
<i>Regular/Ongoing Positions</i>	956.8	1,077.3	1,077.3	69,721,512	75,945,493	77,040,843
<i>Temporary Help</i>	6.5	10.6	10.6	399,066	261,748	261,748
<i>Overtime</i>	-	-	-	181,135	688,548	598,302

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

<sup>2</sup> 1.0 position limited-term to 6/30/2012.

<sup>3</sup> 1.0 position limited-term to 6/30/2010.

<sup>4</sup> 2.0 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
<b>Health Risk Assessment - Office of the Director</b>						
Director	1.0	1.0	1.0	\$147,826	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,216	108,216
Exec Secretary II	0.9	1.0	1.0	3,288-3,996	42,321	44,436
Exec Asst	0.9	1.0	1.0	3,288-3,996	39,456	41,424
Staff Services Analyst-Gen <sup>1</sup>	0.5	1.0	-	2,817-4,446	43,896	-
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	80,652	80,652
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,686	36,420
Office of Chief Counsel:						
Chief Counsel I	0.9	1.0	1.0	9,182-10,327	114,180	119,892
Staff Counsel <sup>2</sup>	0.7	1.0	-	4,678-7,828	58,242	-
Staff Services Analyst-Gen	0.5	0.5	0.5	2,817-4,446	23,526	24,703
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,392	103,392
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,844
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,797	68,040
Assoc Pers Analyst	1.7	2.0	2.0	4,400-5,348	128,352	128,352
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	48,428	48,428
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	120,771	123,603
Staff Services Analyst-Gen	0.4	0.5	0.5	2,817-4,446	26,676	26,676
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	66,852	70,200
Staff Info Systems Analyst-Spec	1.1	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	49,204	51,668
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	56,040	56,040
Accountant I-Spec	0.3	1.0	1.0	2,870-3,488	35,488	37,260
Acctg Techn	0.7	-	-	2,638-3,209	-	-
Totals	27.2	30.0	28.0	\$1,791,863	\$1,959,075	\$1,884,914
<b>Prop 65 Implementation Program</b>						
Sr Hazardous Substance Scientist	0.8	0.8	0.8	5,445-6,575	63,120	63,120
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals	1.8	1.8	1.8	\$127,296	\$127,296	\$127,296
<b>Scientific Affairs Division</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	114,276	114,276
Totals	1.0	1.0	1.0	\$114,276	\$114,276	\$114,276
<b>Integrated Risk Assessment Branch</b>						
Supvng Toxicologist-Mgr I	0.4	1.0	1.0	7,808-8,608	103,296	103,296

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Supvng Toxicologist	0.6	-	-	7,065-8,548	-	-
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	6.8	6.8	6.8	6,404-7,747	616,807	620,907
Research Scientist II-Chemical	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Toxicologist	1.5	1.8	1.8	4,833-6,404	126,712	128,281
Research Scientist I-Chemical	1.0	1.0	1.0	4,833-5,831	66,648	66,648
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	16.3	16.6	16.6	\$1,354,575	\$1,379,027	\$1,384,696
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Medical Officer III	-	1.0	1.0	9,398-12,570	116,402	122,222
Supvng Toxicologist-Mgr I	0.4	1.0	1.0	7,808-8,608	103,296	103,296
Supvng Toxicologist	0.6	-	-	7,065-8,548	-	-
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Research Scientist Supvr I	-	1.0	1.0	6,409-7,753	88,754	93,036
Staff Toxicologist-Spec	12.1	13.5	13.5	6,404-7,747	1,233,572	1,246,672
Research Scientist III <sup>3</sup>	3.8	1.0	1.0	5,796-7,044	84,528	84,528
Biostatistician IV	0.5	0.7	0.7	5,309-6,451	50,318	50,318
Health Educ Consultant III	0.4	1.0	1.0	4,931-6,164	71,226	73,606
Assoc Toxicologist	0.5	1.0	1.0	4,833-6,404	75,178	76,848
Research Scientist I-Epidemiology	1.3	1.5	1.5	4,833-5,831	97,088	100,530
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,238	49,596
Office Techn-Typing	1.7	2.0	2.0	2,686-6,264	78,336	78,336
Totals	24.3	26.7	26.7	\$2,007,642	\$2,241,320	\$2,274,372
<b>Air Toxicology &amp; Epidemiology Assessment Branch</b>						
Medical Officer III	0.5	2.0	2.0	9,398-12,570	263,616	269,256
Medical Officer II	1.2	-	-	8,425-11,876	-	-
Supvng Toxicologist-Mgr I	0.4	1.0	1.0	7,808-8,608	103,296	103,296
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,572-9,156	109,872	109,872
Supvng Toxicologist	0.6	-	-	7,065-8,548	-	-
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Staff Toxicologist-Spec	7.7	8.0	8.0	6,404-7,747	719,845	731,242
Research Scientist III-Epidemiology	4.3	4.8	4.8	5,796-7,044	393,384	393,689
Research Scientist II-Epidemiology	0.1	-	-	5,309-6,404	-	-
Assoc Toxicologist	2.8	3.0	3.0	4,833-6,404	206,412	216,491
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	22.6	23.8	23.8	\$1,971,249	\$2,084,329	\$2,111,750
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	131,648	138,230
Medical Officer II	1.0	2.0	2.0	8,711-12,280	251,892	257,119
Supvng Toxicologist-Mgr I	0.4	1.0	1.0	7,808-8,608	103,296	103,296
Supvng Toxicologist	0.6	-	-	7,065-8,548	-	-
Sr Toxicologist	2.5	3.0	3.0	6,733-8,141	293,034	293,076
Research Scientist Supvr I-Epidemiology	0.5	-	-	6,409-7,753	-	-
Staff Toxicologist-Spec	11.0	11.0	11.0	6,404-7,747	1,002,480	1,010,330
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist II-Epidemiology	0.6	1.0	1.0	5,309-6,404	63,708	66,888

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08  (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Industrial Hygienist	-	1.0	1.0	4,960-6,577	59,520	62,496
Assoc Toxicologist	2.4	2.0	2.0	4,833-6,404	153,696	153,696
Health Educ Consultant II	-	1.0	1.0	4,489-5,612	53,868	56,561
Health Educ Consultant I	-	1.0	1.0	3,328-4,651	49,176	51,226
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	76,476	76,476
Totals	22.8	27.0	27.0	\$2,066,629	\$2,323,322	\$2,353,922
Temporary Help	0.5	-	-	63,484	-	-
Overtime	-	-	-	14,076	49,251	49,251
Totals, Health Risk Assessment	116.5	126.9	124.9	\$9,511,090	\$10,277,896	\$10,300,477
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>116.5</b>	<b>126.9</b>	<b>124.9</b>	<b>\$9,511,090</b>	<b>\$10,277,896</b>	<b>\$10,300,477</b>
<i>Regular/Ongoing Positions</i>	116.0	126.9	124.9	9,433,530	10,228,645	10,251,226
<i>Temporary Help</i>	0.5	-	-	63,484	-	-
<i>Overtime</i>	-	-	-	14,076	49,251	49,251

<sup>1</sup> 1.0 position limited-term to 6/30/2009.

<sup>2</sup> 1.0 position limited-term to 6/30/2009.

<sup>3</sup> 0.7 position limited-term to 6/30/2008.