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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Executive Branch						
Director's Office:						
Director	1.0	1.0	1.0	\$11,914-12,509	\$142,965	\$142,965
Staff Director	1.0	1.0	1.0	10,202-11,033	129,252	129,252
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. II	1.0	1.0	1.0	7,815-8,616	110,027	110,027
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	221,541	221,772
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Staff Asst	1.0	1.0	1.0	4,424-5,339	62,040	64,068
Administrative Assistant I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,861	51,300
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	0.3	0.3	0.3	(26,348)	63,337	63,337
Totals, Director's Office	13.0	13.0	13.0	\$1,074,277	\$1,088,990	\$1,093,688
Legal Office:						
Gen Counsel	1.0	1.0	1.0	9,875-10,680	128,160	128,160
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	227,676	233,040
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	104,370	109,587
Staff Counsel III-Spec	7.0	7.0	7.0	7,682-9,478	714,962	739,326
Staff Counsel I	9.0	10.0	10.0	4,674-7,828	620,453	630,616
Sr Legal Analyst	4.0	4.0	4.0	4,619-5,616	266,367	266,367
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	50,400	51,168
Legal Asst	1.0	1.0	1.0	3,386-4,116	47,106	48,987
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	130,670	137,193
Sr Legal Typist	2.0	2.0	2.0	2,589-3,516	73,326	76,997
Temporary Help	-	-	-	(1,854)	4,457	4,457
Totals, Legal Office	33.0	34.0	34.0	\$2,013,503	\$2,411,442	\$2,469,393
Legislative & Intergovernmental Affairs Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Special Asst	1.0	1.0	1.0	7,616-8,237	98,844	98,844
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	134,472	137,520
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	93,990	98,688
Totals, Legislative & Intergovernmental Affairs Office	8.0	8.0	8.0	\$504,639	\$546,282	\$554,028
Equal Employment Opportunity Office:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,449	128,352
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,817-4,446	178,879	185,218
Jr Staff Analyst	1.0	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,768	34,404
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Equal Employment Opportunity Office	10.0	10.0	10.0	\$400,817	\$479,982	\$491,872
Information Security Office:						
Data Proc Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Sys Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	77,592	77,592

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,256	81,256
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	191,128	192,528
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	39,159	39,159
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	29,940	31,440
Totals, Information Security Office	9.0	9.0	9.0	\$574,929	\$611,495	\$614,395
Totals, Executive Branch	73.0	74.0	74.0	\$4,568,165	\$5,138,191	\$5,223,376
Workforce Services Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	120,996	120,996
C.E.A. II	1.0	1.0	1.0	7,815-8,616	104,892	104,892
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,224	89,688
Asst Secretary	1.0	1.0	1.0	6,297-6,811	80,004	80,004
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Svcs Mgr I	5.0	5.0	5.0	5,079-6,127	352,744	358,092
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	256,704	256,704
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,334	43,398
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,817-4,446	203,877	208,492
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,981	35,680
Temporary Help	0.3	0.2	0.2	(11,529)	27,715	27,715
Totals, Deputy Director's Office	21.0	21.0	21.0	\$1,422,556	\$1,445,204	\$1,459,394
Labor Market Information Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,472	98,472
Research Mgr III-Gen	2.0	2.0	2.0	6,779-7,474	171,983	178,390
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Research Mgr II-Gen	6.0	6.0	6.0	5,576-6,727	454,662	463,416
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II-Geographic Info Sys	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	70,822	74,362
Research Mgr I-Gen	14.0	14.0	14.0	5,079-6,127	1,008,533	1,016,411
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	215,420	217,175
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	221,739	225,069
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	57,996	60,900
Research Prog Spec I-Econ	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Prog Spec I-Geographic Info Sys	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,619-5,897	201,996	207,816
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	57,969	60,873
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	56,519	59,343
Research Analyst II-Gen	64.0	64.0	64.0	4,619-5,616	4,138,068	4,189,186
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	115,461	121,065
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Research Analyst I-Gen	42.0	42.0	42.0	3,106-4,670	2,020,661	2,080,735
Supvng Prog Techn II	2.0	2.0	2.0	2,953-3,590	86,160	86,160
Prog Techn III	9.0	9.0	9.0	2,951-3,588	376,889	379,540
Secretary	1.0	1.0	1.0	2,686-3,265	32,232	33,840
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	263,520	265,128
Prog Techn II	32.0	33.0	33.0	2,638-3,209	1,216,876	1,230,324
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	77,016	77,016

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Info Sys Techn	2.0	2.0	2.0	2,480-3,737	85,358	86,952
Prog Techn	16.0	15.0	15.0	2,280-2,975	478,311	490,474
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	63,224	64,688
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.1	0.1	0.1	(9,606)	23,091	23,091
Totals, Labor Market Information Division	227.0	227.0	227.0	\$10,858,303	\$12,259,611	\$12,460,407
Workforce Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	268,426	269,064
Staff Svcs Mgr II-Supvr	8.0	8.0	8.0	5,576-6,727	644,210	645,792
Staff Svcs Mgr I	30.0	30.0	30.0	5,079-6,127	2,154,071	2,178,168
Research Mgr I-Gen	2.0	2.0	2.0	5,079-6,127	143,651	143,651
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	232,768	232,776
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	60,780	63,816
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	121,188	127,248
Assoc Info Sys Analyst-Spec	4.0	4.0	4.0	4,619-5,897	238,959	247,379
Research Analyst II-Gen	3.0	3.0	3.0	4,619-5,616	200,910	202,176
Assoc Govtl Prog Analyst	38.0	38.0	38.0	4,400-5,348	2,381,485	2,399,738
Programmer II	1.0	1.0	1.0	4,033-5,147	48,396	50,820
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	37,272	39,132
Research Analyst I-Gen	3.0	3.0	3.0	3,106-4,670	148,407	153,236
Staff Svcs Analyst-Gen	23.0	23.0	23.0	2,817-4,446	1,076,111	1,117,198
Empt Prog Rep	2.0	2.0	2.0	2,817-4,256	84,876	86,568
Jr Staff Analyst	3.0	3.0	3.0	2,817-3,708	101,412	106,488
Secretary	2.0	2.0	2.0	2,686-3,265	78,360	78,360
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	258,172	261,476
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.8	0.7	0.7	(30,135)	72,441	72,441
Totals, Workforce Services Division	138.0	138.0	138.0	\$8,005,456	\$8,416,086	\$8,539,718
Field Operations:						
C.E.A. II	3.0	3.0	3.0	7,815-8,616	311,928	311,928
Empt Dev Administrator	12.0	12.0	12.0	6,457-7,118	1,016,160	1,023,736
Empt Prog Mgr III	23.0	23.0	23.0	5,312-6,457	1,736,033	1,755,361
Empt Prog Mgr II	21.0	22.0	22.0	4,837-5,878	1,527,618	1,538,086
Empt Prog Mgr I	103.0	102.0	102.0	4,402-5,350	6,244,464	6,355,805
Empt Dev Spec II	17.8	17.8	17.8	4,400-5,348	1,068,162	1,092,718
Empt Prog Supvr II	2.0	2.0	2.0	4,013-4,878	117,072	117,072
Job Agent	1.0	1.0	1.0	3,841-4,670	57,240	57,240
Empt Prog Supvr I	12.0	15.0	15.0	3,660-4,449	763,950	772,734
Bus Svc Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Empt Dev Spec I	6.0	6.0	6.0	3,335-4,874	345,424	350,448
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	107,904	107,904
Empt Prog Counselor	1.0	1.0	1.0	2,817-4,256	52,272	52,272
Empt Prog Rep ²	823.0	822.0	822.0	2,817-4,256	40,519,421	40,771,884
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	14.0	14.0	14.0	2,686-3,264	534,516	536,124
Limited Exam/Appt Prog Candidate	1.0	1.0	1.0	2,686-2,686	33,804	33,804
Empt Prog Techn	1.0	1.0	1.0	2,590-3,148	37,776	37,776
Lead Custodian	1.0	1.0	1.0	2,252-2,737	33,884	33,884

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Office Asst-Typing	4.0	4.0	4.0	2,143-2,826	138,048	138,048
Custodian	26.6	26.6	26.6	2,098-2,549	820,800	822,060
Office Asst-Gen	4.0	4.0	4.0	2,074-2,770	134,160	134,160
Temporary Help	48.0	42.9	42.9	(1,208,869)	2,905,980	2,905,980
Totals, Field Operations	<u>1,080.4</u>	<u>1,082.4</u>	<u>1,082.4</u>	<u>\$52,017,270</u>	<u>\$55,693,168</u>	<u>\$56,135,576</u>
Totals, Workforce Services Branch	<u>1,466.4</u>	<u>1,468.4</u>	<u>1,468.4</u>	<u>\$72,303,585</u>	<u>\$77,814,069</u>	<u>\$78,595,095</u>
Public Affairs Branch (PAB)						
Deputy Director's Office:						
Deputy Director, PAB	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Tax Administrator I	-	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svcs Mgr I	1.0	-	-	5,079-6,127	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,908	46,104
Totals, Deputy Director's Office	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>\$147,806</u>	<u>\$224,724</u>	<u>\$226,920</u>
Communications Office:						
Info Officer II	2.0	2.0	2.0	5,312-6,409	147,967	151,429
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	61,881	64,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	65,376	65,376
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	36,264	36,408
Totals, Communications Office	<u>5.0</u>	<u>5.0</u>	<u>5.0</u>	<u>\$238,187</u>	<u>\$311,488</u>	<u>\$317,389</u>
Marketing & Constituent Services:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	176,451	182,065
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	142,425	146,880
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Marketing & Constituent Services	<u>10.0</u>	<u>10.0</u>	<u>10.0</u>	<u>\$556,817</u>	<u>\$578,880</u>	<u>\$590,557</u>
Totals, Public Affairs Branch	<u>18.0</u>	<u>18.0</u>	<u>18.0</u>	<u>\$942,810</u>	<u>\$1,115,092</u>	<u>\$1,134,866</u>
Program Review Branch						
Deputy Director's Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	74,076	74,076
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals, Deputy Director's Office	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>\$211,118</u>	<u>\$195,552</u>	<u>\$195,552</u>
Investigation Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Supvng Crim Investigator II	4.0	4.0	4.0	6,058-7,679	390,607	394,244
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Crim Investigator I	7.0	7.0	7.0	5,369-6,802	550,506	560,537
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	71,684	73,524
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,400-5,348	427,615	434,515
Criminal Investigator ³	36.0	37.0	37.0	3,902-6,194	2,597,251	2,648,958
Staff Svcs Analyst-Gen	6.0	6.0	6.0	2,817-4,446	264,954	276,695
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	151,204	152,826
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.1	0.1	0.1	(10,418)	25,045	25,045
Totals, Investigation Division	<u>69.0</u>	<u>70.0</u>	<u>70.0</u>	<u>\$4,408,665</u>	<u>\$4,720,497</u>	<u>\$4,807,975</u>
Audit and Evaluation Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,472	98,472

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Sr Mgmt Auditor	2.0	2.0	2.0	5,576-7,063	169,512	169,512
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	72,897	76,539
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	77,704	77,704
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Staff Mgmt Auditor	4.0	4.0	4.0	5,079-6,434	292,572	295,620
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	131,191	137,750
Research Prog Spec I	3.0	3.0	3.0	4,833-5,874	198,522	201,403
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	116,010	121,818
Assoc Mgmt Auditor	12.0	12.0	12.0	4,619-5,897	814,028	826,151
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,929	61,881
Assoc Bus Mgmt Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,113	61,017
Asst Info Sys Analyst	2.0	2.0	2.0	3,106-4,903	97,058	101,920
Staff Svcs Mgmt Auditor	7.0	7.0	7.0	3,106-4,903	396,168	396,168
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	153,990	156,351
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Audit and Evaluation Division	48.0	48.0	48.0	\$2,896,433	\$3,127,962	\$3,178,450
Monitor Advocate Office:						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	81,924	81,924
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	65,376	65,376
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	149,088	153,696
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,566	35,181
Totals, Monitor Advocate Office	6.0	6.0	6.0	\$295,487	\$329,954	\$336,177
Compliance Review Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	214,709	218,031
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,400-5,348	421,983	432,021
Staff Svcs Analyst-Gen	8.0	8.0	8.0	2,817-4,446	379,866	393,816
Jr Staff Analyst	3.0	3.0	3.0	2,817-3,708	101,412	106,488
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	110,582	114,140
Totals, Compliance Review Division	26.0	26.0	26.0	\$2,228,716	\$1,379,623	\$1,415,567
Totals, Program Review Branch	152.0	153.0	153.0	\$10,040,419	\$9,753,588	\$9,933,721
Unemployment Insurance Appeals Board						
Chairman	1.0	1.0	1.0	11,015	132,180	132,180
Member	6.0	6.0	6.0	10,676	768,654	768,654
Asst to Exec Director	1.0	1.0	1.0	9,755-10,549	122,196	122,196
C.E.A. V	2.0	2.0	2.0	9,544-10,520	298,932	298,932
Specialist Asst	1.0	1.0	1.0	8,496-9,190	103,608	103,608
Presiding Adm Law Judge	19.0	19.0	19.0	7,865-9,516	2,228,294	2,237,726
Adm Law Judge II	140.0	140.0	140.0	7,858-9,509	15,987,933	16,134,989
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	112,904	113,736
Adm Law Judge I	68.0	69.0	69.0	7,494-9,063	7,509,832	7,616,920
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	179,376	179,376
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Data Proc Mgr II	2.0	2.0	2.0	5,849-7,464	179,136	179,136
Staff Svcs Mgr II-Supvr	4.0	4.0	4.0	5,576-6,727	320,574	323,448

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	75,854	79,649
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	164,847	170,616
Sys Software Spec II-Tech	2.0	2.0	2.0	5,561-7,097	165,684	170,328
Staff Svcs Mgr I	5.0	5.0	5.0	5,079-6,127	350,502	362,748
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	72,021	73,524
Staff Info Sys Analyst-Spec	6.0	6.0	6.0	5,065-6,466	452,100	456,171
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,065-6,466	187,995	197,388
Sys Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	60,768	63,804
Bus Svc Officer III	1.0	1.0	1.0	4,622-5,576	66,596	66,912
Assoc Info Sys Analyst-Spec	6.0	6.0	6.0	4,619-5,897	398,509	405,117
Telecom Sys Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Bus Mgmt Analyst	4.0	4.0	4.0	4,400-5,348	240,792	246,420
Assoc Govtl Prog Analyst	11.5	11.5	11.5	4,400-5,348	694,957	707,186
Assoc Personnel Analyst	6.0	6.0	6.0	4,400-5,348	369,035	374,576
Bus Svc Officer II-Spec	2.0	2.0	2.0	4,009-4,874	109,932	112,506
Legal Support Supvr II	16.0	16.0	16.0	3,857-4,691	915,364	924,980
Bus Svc Officer I-Spec	1.0	1.0	1.0	3,658-4,446	43,896	46,092
Sr Personnel Specialist	-	1.0	1.0	3,658-4,446	53,352	53,352
Legal Support Supvr I	32.0	32.0	32.0	3,507-4,264	1,694,538	1,705,634
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,456	41,424
Exec Secretary II	2.0	2.0	2.0	3,288-3,996	95,904	95,904
Asst Info Sys Analyst	2.0	2.0	2.0	3,106-4,903	102,359	105,150
Exec Secretary I	3.0	3.0	3.0	3,020-3,672	133,392	133,392
Prog Techn III	14.0	13.0	13.0	2,951-3,588	563,321	563,328
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	232,977	242,290
Office Techn-Typing	50.0	49.5	49.5	2,686-3,264	1,809,134	1,856,054
Personnel Specialist	4.0	4.0	4.0	2,602-4,067	183,450	185,655
Sr Legal Typist	69.0	69.0	69.0	2,589-3,516	2,923,207	2,940,697
Legal Hearing Typist	7.0	7.0	7.0	2,589-3,516	274,644	277,824
Bus Svc Asst-Spec	2.0	2.0	2.0	2,495-3,708	74,103	75,936
Mgmt Svcs Techn	81.0	81.0	81.0	2,495-3,426	3,120,831	3,170,615
Info Sys Techn	3.0	3.0	3.0	2,480-3,737	111,070	116,629
Office Asst-Typing	5.0	5.0	5.0	2,143-2,826	136,022	142,826
Temporary Help	54.5	144.2	144.2	(2,907,052)	8,868,997	8,868,997
Overtime	-	-	-	(401,526)	47,250	47,250
Totals, Unemployment Insurance Appeals Board	653.0	743.2	743.2	\$39,915,125	\$52,982,842	\$53,498,239
Unemployment Insurance Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
Empt Dev Administrator	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	119,910	122,339
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	126,646	132,975
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	67,144	70,500
Totals, Deputy Director's Office	12.0	12.0	12.0	\$683,421	\$736,412	\$751,874
Integrity & Accounting Division:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Tax Administrator III	1.0	1.0	1.0	7,110-8,230	98,760	98,760
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,392	103,392
Tax Administrator II	4.0	4.0	4.0	5,576-7,063	335,108	335,108
Tax Administrator I	13.0	13.0	13.0	5,079-6,434	972,040	984,462
Sr Acctg Officer-Supvr	22.0	22.0	22.0	4,622-5,576	1,387,440	1,422,590
Sr Acctg Officer-Spec	9.0	9.0	9.0	4,400-5,348	562,057	567,427
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,824	61,764
Acctg Officer-Spec	81.0	81.0	81.0	3,841-4,670	4,209,822	4,315,119
Tax Auditor, EDD	13.0	13.0	13.0	3,106-4,903	694,773	706,015
Office Svcs Supvr II-Gen	3.0	3.0	3.0	2,953-3,590	122,038	125,240
Accountant I-Spec	71.0	71.0	71.0	2,870-3,488	2,675,165	2,768,745
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	230,106	241,608
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	138,142	143,085
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	31,656	33,240
Acctg Techn	89.0	88.0	88.0	2,638-3,209	3,041,071	3,142,633
Account Clerk II	7.0	7.0	7.0	2,364-2,876	239,945	239,945
Office Asst-Typing	20.0	20.0	20.0	2,143-2,826	598,684	618,403
Office Asst-Gen	9.0	10.0	10.0	2,074-2,770	306,187	312,731
Temporary Help	8.4	12.4	7.5	(232,862)	741,935	559,773
Totals, Integrity & Accounting Division	354.0	354.0	354.0	\$13,751,484	\$15,805,210	\$16,220,267
Unemployment Insurance Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	265,897	268,658
Empt Dev Administrator	-	1.0	1.0	6,457-7,118	81,360	85,416
Staff Svcs Mgr II-Supvr	4.0	5.0	5.0	5,576-6,727	400,728	403,620
Empt Prog Mgr III	1.0	1.0	1.0	5,312-6,457	63,744	66,936
Staff Svcs Mgr I	10.0	9.0	9.0	5,079-6,127	660,796	661,716
Research Mgr I-Gen	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	71,520	75,096
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	134,412	141,132
Research Analyst II-Gen	3.0	2.0	2.0	4,619-5,616	131,583	131,583
Assoc Govtl Prog Analyst	43.0	43.0	43.0	4,400-5,348	2,702,449	2,730,075
Empt Dev Spec II	1.0	2.0	2.0	4,400-5,348	111,342	116,904
Empt Dev Spec I	1.0	2.0	2.0	3,335-4,874	107,136	107,136
Research Analyst I-Gen	3.0	3.0	3.0	3,106-4,670	143,129	146,994
Staff Svcs Analyst-Gen	16.0	16.0	16.0	2,817-4,446	820,412	837,354
Empt Prog Rep	3.0	9.0	9.0	2,817-4,256	385,843	392,313
Jr Staff Analyst-Gen	1.0	-	-	2,817-3,708	-	-
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	7.0	6.0	6.0	2,686-3,264	213,503	220,257
Mgmt Svcs Techn	-	1.0	1.0	2,495-3,426	35,828	37,618
Temporary Help	0.4	0.3	0.3	(22,916)	55,088	55,088
Totals, Unemployment Insurance Division	102.0	109.0	109.0	\$5,504,646	\$6,545,778	\$6,638,904
Unemployment Insurance Resource Management Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,572	85,572
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	146,832	150,292
Empt Prog Mgr I	2.0	2.0	2.0	4,402-5,350	128,400	128,400

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Empt Prog Rep	-	2.0	2.0	2,817-4,256	75,955	79,751
Totals, Unemployment Insurance Resource Management Division	9.0	10.0	10.0	\$639,411	\$671,731	\$678,987
Unemployment Insurance Field Offices:						
C.E.A. II	2.0	2.0	2.0	7,815-8,616	206,784	206,784
Empt Dev Administrator	17.0	16.0	16.0	6,457-7,118	1,317,415	1,336,978
Empt Prog Mgr III	21.0	22.0	22.0	5,312-6,457	1,624,191	1,648,895
Empt Prog Mgr II	20.0	21.0	21.0	4,837-5,878	1,410,446	1,429,247
Empt Prog Mgr I	154.0	153.0	153.0	4,402-5,350	9,446,541	9,563,502
Empt Dev Spec II	4.0	4.0	4.0	4,400-5,348	256,704	256,704
Empt Prog Supvr I	5.0	5.0	5.0	3,660-4,449	265,608	265,608
Empt Dev Spec I	16.0	16.0	16.0	3,335-4,874	913,745	918,412
Empt Prog Rep	1,536.2	1,530.2	1,530.2	2,817-4,256	72,765,637	73,733,187
Office Techn-Typing	21.0	22.0	22.0	2,686-3,264	822,180	831,915
Office Svcs Supvr I-Typing	2.0	2.0	2.0	2,638-3,210	74,694	74,694
Limited Exam/Appt Prog Candidate	6.0	4.0	4.0	2,243-3,124	132,012	132,012
Office Asst-Typing	35.0	35.0	35.0	2,143-2,826	1,147,085	1,157,013
Custodian	18.0	18.0	18.0	2,098-2,549	559,251	560,571
Office Asst-Gen	6.0	6.0	6.0	2,074-2,770	200,640	200,640
Temporary Help	115.9	199.7	103.9	(4,421,719)	14,190,761	10,629,300
Totals, Unemployment Insurance Field Offices	1,863.2	1,856.2	1,856.2	\$81,388,798	\$91,142,933	\$92,316,162
Totals, Unemployment Insurance Branch	2,340.2	2,341.2	2,341.2	\$101,967,760	\$114,902,064	\$116,606,194
Disability Insurance Branch						
Disability Insurance Division:						
Med Director	1.0	1.0	1.0	11,116-12,893	133,392	140,064
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,780	93,780
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	268,600	269,064
Empt Dev Administrator	6.0	6.0	6.0	6,457-7,118	503,787	508,550
C.E.A. I	2.0	2.0	2.0	6,173-7,838	206,784	206,784
Staff Svcs Mgr II-Supvr	8.0	8.0	8.0	5,576-6,727	618,168	624,864
Staff Svcs Mgr I	15.0	15.0	15.0	5,079-6,127	1,087,912	1,099,233
Dis Ins Prog Mgr II	2.0	2.0	2.0	4,837-5,878	141,072	141,072
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	57,507	60,387
Dis Ins Spec II	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	59.0	59.0	59.0	4,400-5,348	3,652,510	3,706,927
Dis Ins Spec I	2.0	2.0	2.0	3,335-4,874	115,884	116,976
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,456	41,424
Staff Svcs Analyst-Gen	33.0	34.0	34.0	2,817-4,446	1,629,020	1,679,899
Dis Ins Prog Rep	1.0	1.0	1.0	2,817-4,256	48,660	51,072
Office Techn-Typing	6.0	6.0	6.0	2,686-3,264	222,270	226,264
Limited Exam/Appt Prog Candidate	1.0	1.0	1.0	2,686-2,686	32,232	32,232
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	83,514	87,696
Temporary Help	0.8	0.7	0.7	(25,477)	61,243	61,243
Totals, Disability Insurance Division	150.0	151.0	151.0	\$7,663,634	\$9,293,768	\$9,445,508
Disability Insurance Field Offices:						

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Dis Ins Prog Mgr III	12.0	12.0	12.0	5,312-6,457	911,318	915,680
Dis Ins Prog Mgr II	24.0	24.0	24.0	4,837-5,878	1,680,052	1,683,169
Dis Ins Prog Mgr I	82.0	82.0	82.0	4,402-5,350	5,065,150	5,140,296
Empt Prog Supvr I	1.0	1.0	1.0	3,660-4,449	50,922	50,922
Dis Ins Prog Supvr	1.0	1.0	1.0	3,660-4,449	53,388	53,388
Empt Dev Spec I	1.0	1.0	1.0	3,335-4,874	58,488	58,488
Dis Ins Spec I	13.0	13.0	13.0	3,335-4,874	705,867	723,758
Dis Ins Prog Rep	849.5	845.5	845.5	2,817-4,256	39,442,628	40,111,336
Limited Exam/ Appt Prog Candidate	2.0	2.0	2.0	2,817-2,817	67,608	67,608
Office Techn-Typing	21.0	21.0	21.0	2,686-3,264	742,742	766,236
Office Svcs Supvr I-Typing	3.0	3.0	3.0	2,638-3,210	105,102	108,342
Prog Techn II	-	3.0	3.0	2,638-3,209	101,820	104,988
Prog Techn	-	1.0	1.0	2,280-2,975	35,688	35,700
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Key Data Operator	39.0	39.0	39.0	2,153-2,975	1,323,857	1,338,928
Office Asst-Typing	101.0	101.0	101.0	2,143-2,826	3,203,024	3,256,762
Custodian	7.0	7.0	7.0	2,098-2,549	206,290	210,287
Office Asst-Gen	8.0	8.0	8.0	2,074-2,770	256,613	257,891
Temporary Help	15.8	14.1	14.1	(436,249)	1,048,691	1,048,691
Totals, Disability Insurance Field Offices	<u>1,165.5</u>	<u>1,165.5</u>	<u>1,165.5</u>	<u>\$48,462,334</u>	<u>\$54,043,401</u>	<u>\$54,916,623</u>
Totals, Disability Insurance Branch	<u>1,315.5</u>	<u>1,316.5</u>	<u>1,316.5</u>	<u>\$56,125,968</u>	<u>\$63,337,169</u>	<u>\$64,362,131</u>
Tax Branch						
Tax Support Division:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,564	108,564
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Tax Administrator III ⁴	1.0	2.0	1.0	7,110-8,230	184,080	98,760
Tax Administrator II	4.0	4.0	4.0	5,576-7,063	331,117	335,108
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Tax Administrator I ⁵	16.0	17.0	15.0	5,079-6,434	1,217,509	1,120,562
Staff Tax Auditor	6.0	6.0	6.0	4,833-6,168	440,580	440,580
Assoc Tax Auditor	2.0	2.0	2.0	4,619-5,897	121,866	127,962
Sr Tax Compliance Rep-Spec ⁶	31.0	35.0	32.0	4,619-5,616	2,224,006	2,088,835
Sr Acct Officer-Spec ⁷	2.0	5.0	2.0	4,400-5,348	286,752	128,352
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	303,997	309,644
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,640	46,872
Staff Svcs Analyst-Gen	6.0	6.0	6.0	2,817-4,446	275,433	288,840
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	29,808	31,302
Temporary Help	3.1	2.8	2.8	(103,520)	248,849	248,849
Totals, Tax Support Division	<u>84.0</u>	<u>93.0</u>	<u>84.0</u>	<u>\$5,374,666</u>	<u>\$6,033,712</u>	<u>\$5,590,741</u>
Tax Processing & Accounting Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Tax Administrator III	2.0	2.0	2.0	7,110-8,230	197,520	197,520
Tax Administrator II	7.0	7.0	7.0	5,576-7,063	593,292	593,292
Tax Administrator I	20.0	21.0	21.0	5,079-6,434	1,535,943	1,569,061
Sr Acctg Officer-Supvr	25.0	25.0	25.0	4,622-5,576	1,575,746	1,613,335

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Tax Compliance Rep-Spec	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	3.0	2.0	2.0	4,400-5,348	114,966	117,650
Sr Acctg Officer-Spec	26.0	25.0	25.0	4,400-5,348	1,496,416	1,533,790
Key Data Supvr IV	1.0	1.0	1.0	3,975-4,831	49,292	51,760
Acctg Officer-Spec	83.0	82.0	82.0	3,841-4,670	4,234,119	4,342,711
Supvng Prog Techn III	3.0	3.0	3.0	3,358-4,085	142,431	144,654
Office Svcs Supvr III-Gen	1.0	1.0	1.0	3,358-4,085	41,304	43,368
Office Svcs Supvr II-Gen	5.0	5.0	5.0	2,953-3,590	202,840	210,209
Key Data Supvr II	3.0	3.0	3.0	2,953-3,590	129,731	130,176
Supvng Prog Techn II	3.0	3.0	3.0	2,953-3,590	126,756	128,657
Prog Techn III	8.0	8.0	8.0	2,951-3,588	326,833	332,839
Accountant I-Spec	57.0	57.0	57.0	2,870-3,488	2,187,871	2,244,820
Staff Svcs Analyst-Gen	2.0	3.0	3.0	2,817-4,446	134,321	141,038
Jr Staff Analyst-Gen	1.0	-	-	2,817-3,708	-	-
Key Data Supvr I	9.0	9.0	9.0	2,745-3,334	352,758	357,028
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	16.0	17.0	17.0	2,686-3,264	601,446	619,132
Office Techn-Gen	12.0	12.0	12.0	2,638-3,209	410,513	427,068
Acctg Techn	21.0	21.0	21.0	2,638-3,209	761,238	774,083
Prog Techn II	55.6	55.6	55.6	2,638-3,209	2,009,899	2,045,787
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Computer Operator	5.0	5.0	5.0	2,480-3,737	224,220	224,220
Account Clerk II	3.0	3.0	3.0	2,364-2,876	103,536	103,536
Prog Techn	19.0	19.0	19.0	2,280-2,975	655,939	660,608
Key Data Operator	40.0	40.0	40.0	2,153-2,975	1,407,432	1,412,108
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	11.0	11.0	11.0	2,074-2,770	350,774	359,414
Temporary Help	82.7	76.2	74.1	(2,563,707)	6,227,896	6,162,855
Totals, Tax Processing & Accounting Division	446.6	445.6	445.6	\$17,920,689	\$20,220,855	\$20,631,583
Field Audit & Compliance Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Tax Administrator III	6.0	6.0	6.0	7,110-8,230	570,068	582,332
Tax Administrator II	19.0	19.0	19.0	5,576-7,063	1,597,720	1,603,984
Tax Administrator I ⁸	30.0	30.0	30.0	5,079-6,434	2,281,353	2,287,449
Supvng Tax Auditor I	19.0	19.0	19.0	5,079-6,434	1,434,432	1,440,528
Staff Tax Auditor ⁹	73.0	75.0	75.0	4,833-6,168	5,407,012	5,431,176
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Tax Auditor ¹⁰	93.0	106.0	106.0	4,619-5,897	6,902,379	7,074,889
Sr Tax Compliance Rep-Spec ¹¹	26.0	26.0	26.0	4,619-5,616	1,705,351	1,720,085
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	53,280	55,944
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	53,378	53,378
Supvng Prog Techn III	4.0	3.0	3.0	3,358-4,085	139,833	142,944
Tax Auditor, EDD	59.0	64.0	64.0	3,106-4,903	2,978,033	3,079,379
Tax Compliance Rep	24.0	24.0	24.0	3,106-4,670	1,187,608	1,220,380
Prog Techn III	44.0	44.0	44.0	2,951-3,588	1,846,905	1,871,269
Staff Svcs Analyst-Gen	9.0	8.0	8.0	2,817-4,446	376,259	387,320
Empt Prog Rep	1.0	1.0	1.0	2,817-4,256	33,804	35,496
Dis Ins Prog Rep	1.0	1.0	1.0	2,817-4,256	33,804	35,496
Jr Staff Analyst	-	1.0	1.0	2,817-3,708	43,896	46,092

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Secretary	2.0	2.0	2.0	2,686-3,265	76,550	76,550
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	113,208	116,522
Prog Techn II ¹²	69.9	71.9	71.9	2,638-3,209	2,642,839	2,693,848
Prog Techn	26.0	24.0	24.0	2,280-2,975	779,287	801,159
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	35,112	35,112
Office Asst-Gen	3.0	3.0	3.0	2,074-2,770	98,550	99,720
Temporary Help	26.5	25.9	23.8	(789,387)	1,960,090	1,897,594
Totals, Field Audit & Compliance Division	515.9	535.9	535.9	\$28,046,177	\$30,557,874	\$31,058,265
Collection Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Tax Administrator III	2.0	2.0	2.0	7,110-8,230	197,520	197,520
Tax Administrator II	9.0	9.0	9.0	5,576-7,063	762,804	762,804
Tax Administrator I	42.0	43.0	43.0	5,079-6,434	3,253,899	3,270,696
Sr Tax Compliance Rep-Spec	132.0	133.0	133.0	4,619-5,616	8,663,644	8,784,743
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	187,536	190,496
Tax Compliance Rep	165.0	164.0	164.0	3,106-4,670	8,037,782	8,260,952
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,683	49,014
Empt Prog Rep	3.0	3.0	3.0	2,817-4,256	150,790	150,790
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	153,132	154,472
Prog Techn II	46.0	46.0	46.0	2,638-3,209	1,655,888	1,697,271
Prog Techn	29.0	29.0	29.0	2,280-2,975	898,648	935,719
Office Asst-Gen	4.0	4.0	4.0	2,074-2,770	122,456	125,256
Temporary Help	6.8	6.1	6.1	(175,656)	422,256	422,256
Totals, Collection Division	441.0	442.0	442.0	\$22,309,716	\$24,234,174	\$24,683,125
Totals, Tax Branch	1,487.5	1,516.5	1,507.5	\$73,651,248	\$81,046,615	\$81,963,714
Administration Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	125,232	125,232
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,456	41,424
Totals, Deputy Director's Office	2.0	2.0	2.0	\$168,639	\$164,688	\$166,656
Human Resource Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Labor Relations Mgr II	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	174,900	175,232
Staff Svcs Mgr II-Supvr	4.0	4.0	4.0	5,576-6,727	319,368	322,896
Staff Svcs Mgr I	6.0	6.0	6.0	5,079-6,127	415,502	423,725
Labor Relations Spec	4.0	4.0	4.0	5,079-6,127	281,198	290,168
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,400-5,348	370,335	378,323
Training Officer I	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Personnel Analyst	12.0	11.0	11.0	4,400-5,348	657,195	671,702
Sr Personnel Specialist	12.0	12.0	12.0	3,658-4,446	624,548	632,709
Personnel Supvr I	3.0	3.0	3.0	3,658-4,446	160,056	160,056
Staff Svcs Analyst-Gen	16.0	16.0	16.0	2,817-4,446	740,983	757,191
Jr Staff Analyst	3.0	3.0	3.0	2,817-3,708	101,412	106,488
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	103,782	107,103
Personnel Specialist	36.0	36.0	36.0	2,602-4,067	1,509,082	1,546,513
Computer Operator	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Personnel Techn I	4.0	4.0	4.0	2,408-3,426	153,965	156,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,280	30,744
Office Asst-Gen	2.0	2.0	2.0	2,074-2,770	54,960	57,714
Temporary Help	0.5	0.5	0.5	(15,436)	37,107	37,107
Totals, Human Resource Services Division	119.0	118.0	118.0	\$5,145,662	\$6,037,846	\$6,158,564
Fiscal Programs Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,576	108,576
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	179,376	179,376
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	87,956	89,504
Acctg Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Research Mgr II-Gen	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr II-Supvr	2.0	2.0	2.0	5,576-6,727	158,802	161,448
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Data Proc Mgr I	1.0	1.0	1.0	5,318-6,789	78,311	81,468
Staff Svcs Mgr I	6.0	6.0	6.0	5,079-6,127	413,702	422,088
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,079-6,127	276,368	282,709
Staff Info Sys Analyst-Spec	8.0	8.0	8.0	5,065-6,466	572,666	589,340
Acctg Administrator I-Spec	4.0	4.0	4.0	4,833-5,874	276,174	279,362
Sr Acctg Officer-Supvr	5.0	5.0	5.0	4,622-5,576	334,560	334,560
Assoc Info Sys Analyst-Spec	5.0	5.0	5.0	4,619-5,897	291,078	305,644
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	55,428	58,200
Research Analyst II-Gen	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Budget Analyst	9.0	9.0	9.0	4,400-5,348	508,742	529,368
Sr Acctg Officer-Spec	9.0	9.0	9.0	4,400-5,348	574,927	577,383
Acctg Officer-Spec	14.0	14.0	14.0	3,841-4,670	719,066	739,886
Research Analyst I-Gen	2.0	2.0	2.0	3,106-4,670	93,720	98,408
Accountant I-Spec	7.0	7.0	7.0	2,870-3,488	259,489	269,042
Staff Svcs Analyst-Gen	14.0	14.0	14.0	2,817-4,446	580,745	608,259
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	107,240	110,636
Acctg Techn	11.0	11.0	11.0	2,638-3,209	405,151	411,552
Account Clerk II	2.0	2.0	2.0	2,364-2,876	69,024	69,024
Totals, Fiscal Programs Division	119.0	119.0	119.0	\$6,026,160	\$6,783,777	\$6,938,509
Business Operations Planning & Support:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,780	93,780
Staff Svcs Mgr III	4.0	4.0	4.0	6,779-7,474	353,820	358,056
Assoc Architect	1.0	1.0	1.0	6,270-7,617	87,062	87,062
Data Proc Mgr II	2.0	2.0	2.0	5,849-7,464	159,756	163,260
Staff Svcs Mgr II-Supvr	7.0	7.0	7.0	5,576-6,727	550,739	554,604
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Svcs Mgr I	14.0	14.0	14.0	5,079-6,127	1,009,939	1,019,262
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	138,372	141,408
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,162	155,184
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	180,051	187,407
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-5,897	128,564	134,697
Assoc Printing Plant Supt	2.0	2.0	2.0	4,505-5,434	124,730	127,201
Computer Ops Supvr II	1.0	1.0	1.0	4,460-5,648	58,914	61,860
Assoc Govtl Prog Analyst	29.0	29.0	29.0	4,400-5,348	1,774,298	1,809,850
Assoc Bus Mgmt Analyst	14.0	14.0	14.0	4,400-5,348	837,136	856,619

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Printing Trades Supvr II-Gen	1.0	1.0	1.0	3,843-4,625	53,628	55,852
Maint Mechanic	4.0	4.0	4.0	3,835-4,621	193,776	198,336
Warehouse Mgr II	1.0	1.0	1.0	3,829-5,067	52,551	54,822
Bookbinder III	6.0	6.0	6.0	3,772-3,772	274,095	274,095
Computer Ops Supvr I	3.0	3.0	3.0	3,711-4,683	155,436	160,339
Digital Composition Spec II	5.0	5.0	5.0	3,705-4,503	254,523	258,885
Graphic Designer II	2.0	2.0	2.0	3,705-4,503	97,039	99,319
Bus Svc Officer I-Spec	3.0	3.0	3.0	3,658-4,446	151,681	156,561
Sheetfed Offset Press Opr III	5.0	5.0	5.0	3,624-4,405	259,157	261,329
Warehouse Mgr I	3.0	3.0	3.0	3,497-4,614	144,765	149,010
Webfed Offset Press Opr I	1.0	1.0	1.0	3,165-3,846	46,152	46,152
Mailing Mach Supvr II	1.0	1.0	1.0	3,115-3,788	45,456	45,456
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	51,922	54,522
Truck Driver	7.0	7.0	7.0	3,051-3,660	278,400	280,308
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,933-3,565	42,780	42,780
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	82,080	82,080
Warehouse Worker	9.0	9.0	9.0	2,877-3,420	334,820	337,446
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	41,820	41,820
Mailing Mach Supvr I	5.0	5.0	5.0	2,866-3,483	211,060	211,060
Staff Svcs Analyst-Gen	26.0	27.0	27.0	2,817-4,446	1,224,748	1,266,600
Jr Staff Analyst	1.0	-	-	2,817-3,708	-	-
Digital Composition Spec I	4.0	4.0	4.0	2,757-3,922	163,618	169,310
Office Techn-Typing	14.0	14.0	14.0	2,686-3,264	500,683	515,883
Mailing Mach Opr II	21.0	21.0	21.0	2,649-3,216	781,401	796,763
Office Svcs Supvr I-Gen	2.0	2.0	2.0	2,638-3,210	73,338	75,044
Office Techn-Gen	3.0	3.0	3.0	2,638-3,209	103,272	106,517
Bus Svc Asst-Spec	8.0	8.0	8.0	2,495-3,708	350,470	350,470
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Computer Operator	15.0	15.0	15.0	2,480-3,737	643,880	654,078
Mailing Mach Opr I	3.0	3.0	3.0	2,280-2,998	92,711	96,576
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Custodian	2.0	2.0	2.0	2,098-2,549	63,256	63,256
Office Asst-Gen	20.0	20.0	20.0	2,074-2,770	599,373	618,330
Temporary Help	0.1	0.1	0.1	(2,442)	5,871	5,871
Totals, Business Operations Planning & Support	<u>269.0</u>	<u>269.0</u>	<u>269.0</u>	<u>\$12,203,026</u>	<u>\$13,329,562</u>	<u>\$13,582,597</u>
Totals, Administration Branch	<u>509.0</u>	<u>508.0</u>	<u>508.0</u>	<u>\$23,543,487</u>	<u>\$26,315,873</u>	<u>\$26,846,326</u>
Information Technology Branch						
Deputy Director's Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Data Proc Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Sys Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	182,976	187,104
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	70,188	73,692
Sr Info Sys Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sys Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	66,732	70,068
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	70,077	73,579
Administrative Assistant I	1.0	1.0	1.0	3,658-4,652	51,402	53,072
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,456	41,424
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Deputy Director's Office	12.0	12.0	12.0	\$842,849	\$915,723	\$933,831
Application Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Data Proc Mgr III	4.0	4.0	4.0	7,118-8,239	392,128	395,392
Sys Software Spec III-Tech	-	1.0	1.0	6,110-7,796	93,552	93,552
Data Proc Mgr II	9.0	9.0	9.0	5,849-7,464	756,821	769,214
Sr Info Sys Analyst-Spec	5.0	5.0	5.0	5,571-7,109	407,444	411,432
Sr Programmer Analyst-Spec	32.0	32.0	32.0	5,571-7,109	2,683,236	2,691,536
Sys Software Spec II-Tech	-	1.0	1.0	5,561-7,097	66,732	70,068
Staff Info Sys Analyst-Spec	10.0	8.0	8.0	5,065-6,466	617,043	617,050
Staff Programmer Analyst-Spec	37.5	39.5	39.5	5,065-6,466	3,012,256	3,018,489
Assoc Info Sys Analyst-Spec	8.0	8.0	8.0	4,619-5,897	537,531	545,557
Assoc Programmer Analyst-Spec	40.0	40.0	40.0	4,619-5,897	2,646,530	2,703,174
Programmer II	6.0	6.0	6.0	4,033-5,147	338,093	348,041
Asst Info Sys Analyst	4.0	4.0	4.0	3,106-4,903	205,158	209,532
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,818	50,818
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	1.9	1.7	1.7	(33,944)	81,598	81,598
Totals, Application Services Division	158.5	160.5	160.5	\$11,195,967	\$11,949,902	\$12,066,415
Production Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Data Proc Mgr III	3.0	3.0	3.0	7,118-8,239	291,524	292,026
Sys Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	187,104	187,104
Sr Info Sys Analyst-Supvr	2.0	3.0	3.0	5,850-7,465	266,381	268,740
Data Proc Mgr II	5.0	5.0	5.0	5,849-7,464	428,460	431,964
Sr Info Sys Analyst-Spec	6.0	6.0	6.0	5,571-7,109	484,882	491,566
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Sys Software Spec II-Tech	4.0	4.0	4.0	5,561-7,097	322,224	325,560
Data Proc Mgr I	9.0	7.0	7.0	5,318-6,789	534,972	541,356
Staff Info Sys Analyst-Spec	27.0	26.0	26.0	5,065-6,466	1,970,137	1,978,311
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	77,589	77,592
Assoc Info Sys Analyst-Supvr	1.0	1.0	1.0	4,850-6,192	71,807	71,807
Assoc Info Sys Analyst-Spec	40.0	40.0	40.0	4,619-5,897	2,723,714	2,769,499
Asst Info Sys Analyst	21.0	23.0	23.0	3,106-4,903	1,204,186	1,240,440
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,284	38,090
Info Sys Techn	5.0	5.0	5.0	2,480-3,737	190,624	193,600
Temporary Help	0.2	0.2	0.2	(18,731)	45,027	45,027
Totals, Production Services Division	127.0	129.0	129.0	\$8,427,093	\$8,978,588	\$9,096,355
Infrastructure Services Division:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,756	108,756
Data Proc Mgr III	3.0	3.0	3.0	7,118-8,239	269,700	278,244
Sys Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	196,488	196,488
Sys Software Spec III-Tech	5.0	5.0	5.0	6,110-7,796	467,072	467,760
Data Proc Mgr II	5.0	5.0	5.0	5,849-7,464	447,504	447,840
Sr Info Sys Analyst-Spec	5.0	5.0	5.0	5,571-7,109	418,528	426,540
Sys Software Spec II-Tech	14.0	14.0	14.0	5,561-7,097	1,165,834	1,177,200
Data Proc Mgr I	2.0	2.0	2.0	5,318-6,789	162,936	162,936
Staff Info Sys Analyst-Spec	28.0	27.0	27.0	5,065-6,466	1,969,979	1,992,357
Sys Software Spec I-Tech	56.0	56.0	56.0	5,064-6,465	4,241,321	4,273,126

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Assoc Info Sys Analyst-Spec	11.0	11.0	11.0	4,619-5,897	733,810	753,754
Assoc Sys Software Spec-Tech	4.0	3.0	3.0	4,611-5,882	202,710	208,632
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	50,592	53,121
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	114,028	115,810
Temporary Help	0.3	0.3	0.3	(22,712)	54,598	54,598
Totals, Infrastructure Services Division	140.0	138.0	138.0	\$9,922,202	\$10,549,258	\$10,662,564
Technology Governance Division:						
Data Proc Mgr IV ¹³	-	1.0	-	7,825-9,059	93,900	-
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Data Proc Mgr III ¹⁴	5.0	5.0	4.0	7,118-8,239	493,148	395,462
Sys Software Spec III-Tech ¹⁵	2.0	3.0	2.0	6,110-7,796	236,752	170,544
Data Proc Mgr II	4.0	4.0	4.0	5,849-7,464	338,886	342,396
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sr Info Sys Analyst-Spec ¹⁶	26.0	27.0	22.0	5,571-7,109	2,149,158	1,801,215
Sys Software Spec II-Tech ¹⁷	10.0	9.6	9.0	5,561-7,097	797,538	749,671
Data Proc Mgr I	3.0	3.0	3.0	5,318-6,789	244,206	244,404
Staff Info Sys Analyst-Spec ¹⁸	18.0	19.0	15.0	5,065-6,466	1,315,551	1,090,363
Staff Programmer Analyst-Spec ¹⁹	-	1.0	-	5,065-6,466	60,780	-
Sys Software Spec I-Tech	5.0	5.0	5.0	5,064-6,465	384,208	384,215
Assoc Info Sys Analyst-Spec ²⁰	9.0	10.0	9.0	4,619-5,897	642,442	595,122
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	65,740	68,844
Assoc Sys Software Spec-Tech	1.0	1.0	1.0	4,611-5,882	65,376	68,494
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	117,636	120,309
Asst Info Sys Analyst	5.0	5.0	5.0	3,106-4,903	278,512	281,349
Staff Svcs Analyst-Gen	6.0	6.0	6.0	2,817-4,446	268,653	275,044
Empt Prog Rep	1.0	1.0	1.0	2,817-4,256	51,072	51,072
Office Techn-Typing ²¹	5.0	6.0	5.0	2,686-3,264	215,422	186,567
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Technology Governance Division	106.0	112.6	97.0	\$7,118,385	\$8,046,188	\$7,052,279
Totals, Information Technology Branch	543.5	552.1	536.5	\$37,506,496	\$40,439,659	\$39,811,444
Employment Training Panel						
Exec Director-Empt Trng Panel	1.0	1.0	1.0	10,202-11,033	126,000	126,000
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,916	113,916
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,992	109,992
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	92,184	96,792
Deputy Undersecretary	1.0	1.0	1.0	7,261-7,852	94,224	94,224
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,756	84,756
Data Proc Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Mgmt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Staff Svcs Mgr II-Supvr	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Sys Software Spec II-Tech	-	1.0	1.0	5,561-7,097	82,074	85,164
Staff Svcs Mgr I	9.0	9.0	9.0	5,079-6,127	657,859	658,319
Staff Programmer Analyst-Spec	2.0	1.0	1.0	5,065-6,466	65,511	68,785
Staff Counsel	1.0	-	-	4,674-7,828	-	-
Assoc Mgmt Auditor	2.0	2.0	2.0	4,619-5,897	132,111	135,183
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-5,897	128,271	131,151
Research Analyst II-Gen	3.0	3.0	3.0	4,619-5,616	195,295	197,890
Asst Director	1.0	1.0	1.0	4,424-5,339	53,760	53,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	28.0	29.0	29.0	4,400-5,348	1,792,384	1,815,139
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Staff Svcs Mgmt Auditor	2.0	2.0	2.0	3,106-4,903	89,868	89,868
Staff Svcs Analyst-Gen	12.0	12.0	12.0	2,817-4,446	559,212	579,564
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	143,497	146,900
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,679	36,679
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Mgmt Svcs Techn	5.0	5.0	5.0	2,495-3,426	198,303	198,903
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	28,352	29,768
Temporary Help	3.3	4.2	4.2	(173,596)	116,273	116,273
Overtime	-	-	-	(15,898)	-	-
Totals, Employment Training Panel	91.3	92.2	92.2	\$5,549,043	\$5,536,757	\$5,605,262
Temporary Help	313.0	385.3	280.4	10,163,517	28,303,076	24,431,916
Overtime	-	-	-	10,898,066	6,951,487	6,951,487
TOTALS, AUTHORIZED POSITIONS	8,962.4	9,168.4	9,038.9	\$447,175,689	\$513,636,482	\$514,963,771
<i>Regular/Ongoing Positions</i>	<i>8,591.6</i>	<i>8,634.7</i>	<i>8,610.1</i>	<i>422,616,034</i>	<i>469,349,399</i>	<i>474,547,848</i>
<i>Temporary Help</i>	<i>370.8</i>	<i>533.7</i>	<i>428.8</i>	<i>13,244,165</i>	<i>37,288,346</i>	<i>33,417,186</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,315,490</i>	<i>6,998,737</i>	<i>6,998,737</i>

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Empt Prog Rep	-	-2.0	-2.0	\$2,817-4,256	-	-
Empt Prog Mgr II	-	-1.0	-1.0	\$4,837-5,878	-	-

¹ 1.0 position limited-term to 6/30/2010.

² 3.0 positions limited-term to 6/30/2010.

³ 1.0 position limited-term to 6/30/2010.

⁴ 1.0 position limited-term to 6/30/2009.

⁵ 2.0 positions limited-term to 6/30/2009.

⁶ 3.0 positions limited-term to 6/30/2009.

⁷ 3.0 positions limited-term to 6/30/2009.

⁸ 2.0 positions limited-term to 6/30/2010.

⁹ 2.0 positions limited-term to 6/30/2010.

¹⁰ 13.0 positions limited-term to 6/30/2010.

¹¹ 1.0 position limited-term to 6/30/2010.

¹² 2.0 positions limited-term to 6/30/2010.

¹³ 1.0 position limited-term to 6/30/2009.

¹⁴ 1.0 position limited-term to 6/30/2009.

¹⁵ 1.0 position limited-term to 6/30/2009.

¹⁶ 5.0 positions limited-term to 6/30/2009.

¹⁷ 0.6 position limited-term to 6/30/2009.

¹⁸ 4.0 positions limited-term to 6/30/2009.

¹⁹ 1.0 position limited-term to 6/30/2009.

²⁰ 1.0 position limited-term to 6/30/2009.

²¹ 1.0 position limited-term to 6/30/2009.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
California Workforce Investment Board						
Board Member (37) per diem	-	-	-	\$100/day	\$10,000	\$10,000
Exec Director	1.0	1.0	1.0	10,202-11,033	128,196	128,196
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,572	89,688
Staff Services Mgr II-Supvry	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Staff Services Mgr I	2.0	3.0	3.0	5,079-6,127	204,599	207,647
Staff Info Systems Analyst	0.3	1.0	1.0	5,056-6,466	67,845	71,235
Assoc Info Systems Analyst	0.2	-	-	4,619-5,897	-	-
Research Analyst II-Gen	2.6	3.0	3.0	4,619-5,616	194,564	197,552
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,400-5,348	179,792	184,254
Staff Services Analyst-Gen	2.3	3.0	3.0	2,817-4,446	135,531	142,308
Office Techn-Typing	1.0	2.0	2.0	2,383-3,264	64,354	70,126
Overtime	-	-	-	(3,110)	8,065	8,065
TOTALS, AUTHORIZED POSITIONS	16.1	20.0	20.0	\$1,104,059	\$1,324,690	\$1,351,243
<i>Regular/Ongoing Positions</i>	<i>16.1</i>	<i>20.0</i>	<i>20.0</i>	<i>1,100,949</i>	<i>1,316,625</i>	<i>1,343,178</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,110</i>	<i>8,065</i>	<i>8,065</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Board Administration						
Office of the Board:						
Chairperson	0.9	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	1.9	4.0	4.0	10,676	512,436	512,436
Sr Board Counsel	1.1	1.0	1.0	7,682-9,478	113,736	113,736
Board Counsel II	1.2	2.0	2.0	5,638-7,828	183,180	186,788
Assoc Governmental Program Analyst	0.5	1.0	1.0	4,400-5,348	57,414	60,282
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Overtime	-	-	-	(64,084)	-	-
Totals, Office of the Board	6.1	9.0	9.0	\$659,384	\$998,945	\$1,005,421
Office of the Executive Secretary:						
Executive Secretary	1.0	1.0	1.0	9,354-10,117	121,404	121,404
Hearing Officer I	0.7	2.0	2.0	7,494-9,063	228,384	228,384
Executive Secretary I	0.5	1.0	1.0	3,020-3,672	44,064	44,064
Sr Legal Typist	0.8	0.5	0.5	2,589-3,516	21,096	21,096
Totals, Office of the Executive Secretary	3.0	4.5	4.5	\$252,635	\$414,948	\$414,948
Totals, Board Administration	9.1	13.5	13.5	\$912,019	\$1,413,893	\$1,420,369
General Counsel Administration						
Office of the General Counsel:						
General Counsel	1.0	1.0	1.0	11,059-11,962	143,544	143,544
Deputy General Counsel	-	1.0	1.0	9,757-10,552	117,084	117,084
Administrative Asst I	0.8	1.0	1.0	3,658-4,652	53,352	53,352
Totals, Office of the General Counsel	1.8	3.0	3.0	\$186,024	\$313,980	\$313,980
Unfair Labor Practices Unit:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Totals, Unfair Labor Practices Unit	1.0	1.0	1.0	\$113,736	\$113,736	\$113,736
Program Services:						
Assoc Governmental Program Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Overtime	-	-	-	(1,110)	-	-
Totals, Program Services	0.9	1.0	1.0	\$57,751	\$64,176	\$64,176
Salinas Regional Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Regional Director	1.0	1.0	1.0	6,779-7,474	95,208	95,208
Asst General Counsel II	1.0	1.0	1.0	6,347-7,828	86,724	90,955
Field Examiner III	2.0	2.0	2.0	4,833-5,874	143,376	143,376
Field Examiner I	0.3	1.0	1.0	2,817-4,446	54,552	54,552
Overtime	-	-	-	(6,463)	10,000	10,000
Totals, Salinas Regional Office	5.3	6.0	6.0	\$453,198	\$503,596	\$507,827
Visalia Regional Office:						
Staff Counsel III-Spec	0.6	1.0	1.0	7,682-9,478	92,184	96,792
Regional Director II	1.0	1.0	1.0	7,453-8,217	99,804	99,804
Asst General Counsel II	1.0	1.0	1.0	6,347-7,828	95,136	95,136
Field Examiner III	1.2	2.0	2.0	4,833-5,874	127,353	132,588
Legal Counsel	0.4	1.0	1.0	4,674-5,137	56,088	56,088
Field Examiner II	1.3	3.0	3.0	4,440-5,348	175,625	181,073
Field Examiner I	2.2	2.0	2.0	2,817-4,446	88,356	90,048
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	43,392	43,392
Temporary Help	0.2	-	-	(11,139)	20,000	20,000
Overtime	-	-	-	(7,581)	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Visalia Regional Office	8.9	12.0	12.0	\$619,955	\$807,938	\$824,921
El Centro Field Office						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Regional Director	0.2	-	-	6,779-7,474	-	-
Field Examiner III	1.5	1.0	1.0	4,833-5,874	71,688	71,688
Field Examiner I	0.5	-	-	2,817-4,446	-	-
Overtime	-	-	-	(2,016)	-	-
Totals, El Centro Field Office	3.2	2.0	2.0	\$271,205	\$185,424	\$185,424
Totals, General Counsel Administration	21.1	25.0	25.0	\$1,701,869	\$1,988,850	\$2,010,064
Administration						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Accounting Officer	0.5	1.0	1.0	4,440-5,348	60,318	62,982
Accounting Officer-Spec	0.5	-	-	3,841-4,670	-	-
Overtime	-	-	-	(4,692)	-	-
Totals, Administration	2.0	2.0	2.0	\$133,358	\$133,842	\$136,506
TOTALS, AUTHORIZED POSITIONS	32.2	40.5	40.5	\$2,844,331	\$3,536,585	\$3,566,939
<i>Regular/Ongoing Positions</i>	32.0	40.5	40.5	2,747,246	3,496,585	3,526,939
<i>Temporary Help</i>	0.2	-	-	11,139	20,000	20,000
<i>Overtime</i>	-	-	-	85,946	20,000	20,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office of the Director						
Director's Office:						
Director	0.9	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	0.7	1.0	1.0	10,672-11,544	138,000	138,000
Asst General Counsel	1.0	1.0	1.0	9,755-10,549	123,180	123,180
Assistant Secty	0.1	1.0	1.0	8,369-9,053	105,996	108,636
Deputy Director Communications	1.0	1.0	1.0	7,261-7,852	87,132	91,488
Special Asst	-	1.0	1.0	7,261-7,852	87,132	87,132
Special Asst	-	1.0	1.0	6,605-7,143	79,260	83,220
Staff Services Mgr II-MgrI	-	1.0	1.0	6,173-6,808	77,892	81,787
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Program Analyst	2.0	2.0	2.0	4,400-5,348	123,918	126,864
Exec Assistant	1.4	1.0	1.0	3,288-3,996	44,273	44,273
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,668	49,002
Office Techn-Typing	2.4	2.0	2.0	2,686-3,264	71,400	73,008
Office Asst-Typing	0.2	1.0	1.0	2,143-2,826	26,465	27,791
Student Asst	0.6	1.0	1.0	1,458-1,941	17,934	18,534
Totals, Director's Office	12.2	17.0	17.0	\$836,010	\$1,245,739	\$1,269,404
Public Information Office:						
Director	0.3	1.0	1.0	7,984-8,634	95,808	95,808
Info Officer I-Spec	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,909	48,204
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Public Information Office	4.2	5.0	5.0	\$231,773	\$302,301	\$306,204
Civil Rights Office:						
Sr Spec Investigator-NPO	0.8	1.0	1.0	4,888-5,899	63,383	66,551
Totals, Civil Rights Office	0.8	1.0	1.0	\$57,002	\$63,383	\$66,551
Legal Office:						
C.E.A. V	0.8	1.0	1.0	9,544-13,381	154,224	154,224
C.E.A. III	2.0	2.0	2.0	8,594-13,381	283,920	283,920
Industrial Relations Counsel IV	11.3	13.0	13.0	8,486-10,477	1,584,976	1,611,369
Industrial Relations Counsel III-Spec	14.3	15.0	15.0	7,682-9,478	1,590,133	1,634,016
Industrial Relations Counsel II	2.2	2.0	2.0	6,347-7,828	182,467	186,618
Industrial Relations Counsel I	1.5	4.0	4.0	5,638-6,818	300,072	306,896
Supvng Spec Investigator I-NPO	1.9	3.0	3.0	5,369-6,478	219,900	223,116
Sr Spec Investigator-NPO	6.6	7.0	7.0	4,888-5,899	475,979	482,075
Legal Counsel	3.0	1.0	1.0	4,674-5,137	60,041	61,644
Special Investigator I-NPO	5.6	7.0	7.0	3,902-5,363	407,545	421,983
Legal Support Supvr I	2.0	2.0	2.0	3,507-4,264	110,139	110,139
Legal Secretary	12.5	13.0	13.0	3,038-3,878	638,148	638,548
Sr Legal Typist	3.6	4.0	4.0	2,589-3,516	158,418	160,008
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	65,424	67,002
Totals, Legal Office	69.3	76.0	76.0	\$5,623,162	\$6,231,386	\$6,341,558
Totals, Office of the Director	86.5	99.0	99.0	\$6,747,947	\$7,842,809	\$7,983,717
Administration						
Administration Division Office:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,700	113,700
Exec Secty I	0.9	1.0	1.0	3,020-3,672	37,750	39,642
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,726	48,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Administration Division Office	2.8	3.0	3.0	\$167,855	\$197,176	\$201,354
Office of Budget and Revenue Management:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	87,933	89,514
Staff Services Mgr I	4.0	4.0	4.0	5,079-6,127	294,096	294,096
Assoc Budget Analyst	2.8	3.0	3.0	4,400-5,348	177,719	183,285
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	94,446	98,621
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Office of Budget and Revenue Management	10.8	11.0	11.0	\$667,725	\$693,362	\$704,684
Fiscal Management:						
Accounting Admin III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Accounting Admin I-Supvr	3.0	3.0	3.0	5,079-6,127	220,572	220,572
Sr Accounting Officer-Supvr	5.0	5.0	5.0	4,622-5,576	332,496	334,560
Sr Accounting Officer-Spec	3.8	4.0	4.0	4,400-5,348	240,428	249,016
Accounting Officer-Spec	7.5	8.0	8.0	3,841-4,670	419,490	430,552
Exec Assistant	0.3	1.0	1.0	3,288-3,996	46,830	46,830
Accounting Analyst	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Accountant I-Spec ¹	8.3	8.0	8.0	2,870-3,488	310,332	317,493
Staff Services Analyst-Gen	0.7	2.0	2.0	2,817-4,446	87,184	91,542
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,284	38,090
Accounting Techn ²	4.6	7.0	7.0	2,638-3,209	257,702	264,002
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Sr Account Clerk	2.0	3.0	3.0	2,638-3,209	108,672	110,256
Management Services Techn	0.9	1.0	1.0	2,495-3,426	41,112	41,112
Account Clerk II	1.9	1.0	1.0	2,364-2,876	32,873	32,873
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Student Assistant	1.0	-	-	1,458-1,941	-	-
Totals, Fiscal Management	44.0	48.0	48.0	\$2,159,465	\$2,352,123	\$2,395,046
Human Resources:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Labor Relations Mgr I	-	1.0	1.0	6,173-6,808	74,076	77,784
Staff Services Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	207,996	211,044
Labor Relations Analyst	-	1.0	1.0	4,402-5,350	52,824	55,465
Assoc Personnel Analyst	6.5	7.0	7.0	4,400-5,348	423,324	431,806
Personnel Supvr II	1.0	1.0	1.0	4,025-4,892	61,862	61,862
Personnel Supvr I	2.0	2.0	2.0	3,658-4,446	114,361	114,909
Sr Personnel Spec	3.0	3.0	3.0	3,658-4,446	162,479	162,990
Staff Services Analyst-Gen	4.0	5.0	5.0	2,817-4,446	228,673	234,773
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	136,818	141,789
Personnel Specialist	12.8	13.0	13.0	2,602-4,067	612,049	620,150
Office Asst-Typing	1.1	2.0	2.0	2,143-2,826	59,072	62,024
Student Assistant	0.3	1.0	1.0	1,458-1,941	17,934	18,534
Totals, Human Resources	39.5	45.0	45.0	\$2,094,604	\$2,321,880	\$2,363,542
Return to Work:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	317,832	317,832
Totals, Return to Work	6.0	6.0	6.0	\$391,356	\$391,356	\$391,356
Business Management:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	88,639	89,630

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	144,748	147,048
Assoc Govtl Program Analyst	5.8	7.0	7.0	4,400-5,348	424,277	432,465
Exec Secty I	0.9	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	3.4	4.0	4.0	2,817-4,446	194,886	201,114
Office Services Supvr I-Gen	0.6	-	-	2,638-3,210	-	-
Stock Clerk	1.0	1.0	1.0	2,420-2,942	35,304	35,304
Office Asst-Gen	4.3	5.0	5.0	2,074-2,770	177,300	177,300
Totals, Business Management	19.0	21.0	21.0	\$993,749	\$1,109,218	\$1,126,925
Information Systems:						
Data Processing Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
Data Processing Mgr III	2.0	2.0	2.0	7,118-8,239	207,622	207,622
Systems Software Specialist III-Supvr	0.6	2.0	2.0	6,416-8,187	200,007	206,312
Sr Information Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	94,059	94,059
Sr Programmer Analyst-Supvr	1.9	1.0	1.0	5,850-7,465	94,059	94,059
Data Processing Mgr II	0.8	0.6	0.6	5,849-7,464	53,741	53,741
Sr Information Systems Analyst-Spec	-	2.0	2.0	5,571-7,109	150,098	157,608
Systems Software Specialist II-Tech	0.4	2.0	2.0	5,561-7,097	165,186	172,712
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	85,541	85,541
Staff Info Systems Analyst-Spec	1.9	5.0	5.0	5,065-6,466	382,084	388,972
Staff Programmer Analyst-Spec	4.9	4.0	4.0	5,065-6,466	325,888	325,888
Systems Software Spec I Tech	6.7	7.0	7.0	5,064-6,465	558,365	563,353
Assoc Info Systems Analyst-Spec	18.1	19.0	19.0	4,619-5,897	1,359,946	1,379,448
Assoc Programmer Analyst-Spec	10.8	11.0	11.0	4,619-5,897	753,503	768,905
Assoc Govtl Program Analyst	4.0	4.0	4.0	4,400-5,348	254,704	256,704
Assistant Info Systems Analyst	9.9	11.0	11.0	3,106-4,903	595,930	610,218
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,385	44,496
Info Systems Techn	6.8	7.0	7.0	2,480-3,737	282,030	287,158
Key Data Operator	1.0	1.0	1.0	2,153-2,975	35,700	35,700
Totals, Information Systems	73.8	82.6	82.6	\$5,103,285	\$5,751,556	\$5,841,204
Temporary Help	2.9	-	-	(125,552)	62,000	62,000
Overtime	-	-	-	(61,100)	44,000	44,000
Totals, Administration	198.8	216.6	216.6	\$11,764,691	\$12,922,671	\$13,130,111
Self Insurance Plans						
Workers' Comp Judge	1.0	1.0	1.0	7,494-9,063	114,194	114,194
C.E.A. I	1.5	1.0	1.0	6,173-7,838	74,076	74,076
Supvng Workers' Comp Compliance Off	2.6	3.0	3.0	5,576-6,727	232,802	236,372
Workers' Comp Compliance Off	12.2	13.0	13.0	4,619-5,616	872,895	872,895
Workers' Comp Asst	5.0	5.0	5.0	2,817-4,446	254,251	260,344
Ofc Techn-Typing	1.8	2.0	2.0	2,686-3,264	78,336	78,336
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,661	31,661
Temporary Help	0.2	-	-	(14,082)	4,000	4,000
Totals, Self Insurance Plans	25.3	26.0	26.0	\$1,669,125	\$1,662,215	\$1,671,878
State Mediation & Conciliation Services						
Supvr of Conciliation	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Presiding Conciliator	1.8	2.0	2.0	6,574-7,990	188,421	191,760
Conciliator	10.2	10.0	10.0	6,268-7,619	893,349	901,824
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	49,996	52,208
Ofc Techn-Typing	1.4	1.0	1.0	2,686-3,264	32,634	34,263
Temporary Help	0.6	0.5	0.5	(57,983)	2,500	2,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Overtime	-	-	-	-	500	500
Totals, State Mediation & Conciliation Services	15.9	15.5	15.5	\$1,323,305	\$1,270,792	\$1,286,447
Division of Workers' Compensation						
Workers' Compensation Administration:						
Adm Director	0.7	1.0	1.0	11,015	132,179	132,179
Court Administrator	1.0	1.0	1.0	10,676	128,109	128,109
Dep Adm Director	0.5	1.0	1.0	10,202-11,033	122,424	128,544
Chief Counsel	1.0	1.0	1.0	9,757-10,552	126,624	126,624
Industrial Relations Counsel IV	1.0	1.0	1.0	8,486-10,477	125,724	125,724
C.E.A. II	2.9	3.0	3.0	7,815-8,616	286,032	286,032
Industrial Relations Counsel III-Spec	9.4	11.0	11.0	7,682-9,478	1,189,616	1,211,479
Staff Services Manager III	0.8	1.0	1.0	6,779-7,474	89,688	89,688
Industrial Relations Counsel II	1.6	-	-	6,347-7,828	-	-
Special Assistant, Judicial System	-	1.0	1.0	6,338-6,984	76,056	79,859
Bureau Chief	1.0	1.0	1.0	6,159-6,788	81,456	81,456
Research Mgr II-Gen	0.7	1.0	1.0	5,576-6,727	66,912	70,260
Chief Hearing Reporter	1.0	1.0	1.0	5,484-6,667	80,004	80,004
Research Prog Spec II	3.1	3.0	3.0	5,309-6,451	224,882	224,882
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Workers' Comp Consultant	1.1	1.0	1.0	4,619-5,616	58,443	61,371
Information Officer I	1.0	1.0	1.0	4,400-5,348	55,902	58,698
Assoc Govtl Prog Analyst	6.7	7.0	7.0	4,400-5,348	421,110	431,241
Legal Support Supvr II	0.6	-	-	3,857-4,691	-	-
Ofc Svcs Supvr III	1.0	1.0	1.0	3,358-4,085	47,160	49,020
Exec Secretary II	0.9	1.0	1.0	3,288-3,996	42,115	44,224
Research Analyst I-Econ	0.5	1.0	1.0	3,106-4,670	41,772	43,592
Legal Secretary ³	3.8	4.3	4.0	3,038-3,878	214,997	202,781
Staff Services Analyst-Gen ⁴	7.9	8.3	8.0	2,817-4,446	399,298	398,569
Office Techn-Typing	11.1	12.0	12.0	2,686-3,264	428,028	443,988
Sr Legal Typist ⁵	1.0	1.3	1.0	2,589-3,516	58,146	46,517
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	99,855	100,125
Totals, Workers' Compensation Administration	64.3	68.9	68.0	\$4,302,081	\$4,670,056	\$4,718,490
Claims Adjudication:						
Regional Mgr-Claims Adjudication	1.0	1.0	1.0	9,062-9,991	125,887	125,887
Presiding Workers' Comp Judge	24.1	24.0	24.0	7,865-9,516	2,893,658	2,904,055
Workers' Comp Judge	161.6	168.0	168.0	7,494-9,063	18,687,904	18,896,905
Hearing Reporter	111.8	114.5	114.5	4,771-5,798	7,724,341	7,811,933
Workers' Comp Consultant	3.1	2.0	2.0	4,619-5,616	131,583	131,583
Legal Support Supvr II	2.0	2.0	2.0	3,857-4,691	118,354	118,354
Legal Support Supvr I	15.4	16.0	16.0	3,507-4,264	846,513	848,613
Office Services Supvr III-Gen	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Ofc Svcs Supvr II-Gen	17.0	19.0	19.0	2,953-3,590	781,806	794,411
Office Techn-Typing	127.2	139.0	139.0	2,686-3,264	5,083,255	5,207,443
Sr Legal Typist	160.8	172.0	172.0	2,589-3,516	7,447,820	7,486,896
Mgmt Services Tech	27.9	31.0	31.0	2,495-3,426	1,233,674	1,248,971
Office Asst-Typing	22.7	24.0	24.0	2,143-2,826	784,480	795,602
Office Asst-Gen	0.4	1.0	1.0	2,074-2,770	33,240	33,240
Student Asst	0.3	1.0	1.0	1,458-1,941	17,934	18,534
Totals, Claims Adjudication	676.3	715.5	715.5	\$44,326,379	\$45,959,469	\$46,471,447

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Return-to-Work:						
Supvng Workers' Comp Consultant	-	2.0	2.0	5,029-6,065	145,560	145,560
Area Supvr	1.0	-	-	4,837-5,835	-	-
Workers' Comp Consultant	1.0	10.0	10.0	4,619-5,616	676,320	676,320
Workers' Comp Rehab Consultant	9.7	-	-	4,400-5,348	-	-
Office Techn-Typing	5.7	6.0	6.0	2,686-3,264	230,708	232,532
Office Asst-Typing	3.3	3.0	3.0	2,143-2,826	104,712	104,712
Totals, Return-to-Work	20.7	21.0	21.0	\$1,093,188	\$1,157,300	\$1,159,124
Disability Evaluation:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Supvng Workers' Comp Consultant	3.0	4.0	4.0	5,029-6,065	289,104	291,120
Workers' Comp Consultant	47.5	49.0	49.0	4,619-5,616	3,237,368	3,269,404
Workers' Comp Asst	2.0	2.0	2.0	2,817-4,446	102,408	104,856
Office Techn-Typing	7.3	8.0	8.0	2,686-3,264	300,401	305,531
Office Asst-Typing	5.0	5.0	5.0	2,143-2,826	165,550	167,086
Totals, Disability Evaluation	65.8	69.0	69.0	\$3,943,118	\$4,176,527	\$4,219,693
Information and Assistance:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Supvng Workers' Comp Consultant	0.3	1.0	1.0	5,029-6,065	72,780	72,780
Workers' Comp Consultant	39.0	42.0	42.0	4,619-5,616	2,748,819	2,774,823
Workers' Comp Asst	4.0	4.0	4.0	2,817-4,446	208,884	211,268
Office Techn-Typing	9.0	9.0	9.0	2,686-3,264	335,106	340,140
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	34,800	34,800
Totals, Information and Assistance	54.3	58.0	58.0	\$3,260,279	\$3,482,085	\$3,515,507
Audit and Enforcement:						
Workers' Comp Compliance Mgr	0.8	1.0	1.0	6,779-7,474	84,756	88,992
Supvng Workers' Compliance Officer	3.0	3.0	3.0	5,576-6,727	241,419	242,172
Sr Workers' Comp Compliance Ofcr	6.0	6.0	6.0	4,833-5,874	422,928	422,928
Workers' Comp Compliance Officer	24.7	25.0	25.0	4,619-5,616	1,663,752	1,669,196
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,802	53,352
Office Techn-Typing	2.8	3.0	3.0	2,686-3,264	104,115	108,826
Totals, Audit and Enforcement	38.3	39.0	39.0	\$2,526,744	\$2,568,772	\$2,585,466
Claims:						
Workers' Comp Mgr	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Supvng Workers' Comp Consultant	4.2	4.0	4.0	5,029-6,065	278,688	281,700
Workers' Comp Consultant	36.1	39.0	39.0	4,619-5,616	2,513,166	2,550,803
Workers' Comp Asst	5.0	5.0	5.0	2,817-4,446	237,270	246,468
Office Techn-Typing	7.8	9.0	9.0	2,686-3,264	330,532	340,829
Office Asst-Typing	4.0	4.0	4.0	2,143-2,826	133,504	135,096
Totals, Claims	58.1	62.0	62.0	\$3,329,112	\$3,574,856	\$3,636,592
Managed Care:						
Nurse Consultant II	1.2	1.0	1.0	5,455-6,991	83,650	83,892
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	145,416	148,820
Research Scientist I-Social	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Workers' Comp Consultant	-	1.0	1.0	4,619-5,616	55,428	58,200
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Totals, Managed Care	5.2	6.0	6.0	\$365,376	\$410,506	\$416,924
Medical Unit:						
Exec Med Director	1.0	1.0	1.0	14,046-15,185	182,220	182,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled	Authorized	Proposed	Actual	Estimated	Proposed
	2007-08	2008-09	2009-10	2007-08 (Salary Range)	2008-09	2009-10
Assoc Med Director	1.5	1.5	1.5	9,398-12,280	196,740	203,192
Workers' Comp Manager	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Sr Special Investigator	3.1	3.0	3.0	4,888-5,899	200,174	206,638
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Workers' Comp Consultant	10.1	11.0	11.0	4,619-5,616	692,585	704,819
Office Services Supvr II-Gen	0.7	1.0	1.0	2,953-3,590	42,774	43,080
Workers' Comp Asst	4.0	4.0	4.0	2,817-4,446	183,904	192,692
Office Techn-Typing	6.0	6.0	6.0	2,686-3,264	216,969	222,031
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Office Asst-Typing	4.9	5.0	5.0	2,143-2,826	160,334	165,246
Totals, Medical Unit	34.3	35.5	35.5	\$1,946,888	\$2,060,746	\$2,104,964
Information Service Center:						
Workers' Comp Manager	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Supvng Workers' Comp Consultant	1.0	1.0	1.0	5,029-6,065	72,780	72,780
Workers' Comp Consultant	4.7	5.0	5.0	4,619-5,616	320,266	328,809
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Workers' Comp Asst	6.0	6.0	6.0	2,817-4,446	295,316	308,527
Office Techn-Typing	15.6	16.0	16.0	2,686-3,264	599,497	610,704
Prog Techn	2.0	2.0	2.0	2,280-2,975	71,400	71,400
Totals, Information Service Center	31.3	32.0	32.0	\$1,420,734	\$1,484,035	\$1,516,996
Temporary Help	15.2	1.6	1.6	(735,752)	79,000	79,000
Overtime	-	-	-	(255,908)	111,000	111,000
Totals, Division of Workers' Compensation	1,063.8	1,108.5	1,107.6	\$67,505,559	\$69,734,352	\$70,535,203
Workers' Compensation Appeals Board						
Chairperson	0.9	1.0	1.0	11,015	132,179	132,179
Member	5.3	6.0	6.0	10,676	768,654	768,654
C.E.A. V	3.0	3.0	3.0	9,544-13,381	420,408	420,408
Industrial Relations Counsel IV	1.0	1.0	1.0	8,486-10,477	125,670	125,724
Industrial Relations Counsel III-Spec	6.0	6.0	6.0	7,682-9,478	647,969	662,853
Workers' Comp Judge	0.4	1.0	1.0	7,494-9,063	96,393	101,209
Industrial Relations Counsel II	4.6	5.0	5.0	6,347-7,828	447,733	456,030
Industrial Relations Counsel I	0.7	1.0	1.0	5,638-6,818	81,816	81,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Legal Support Supvr I	2.0	2.0	2.0	3,507-4,264	107,775	107,775
Legal Secretary	2.0	2.0	2.0	3,038-3,878	102,612	102,612
Sr Legal Typist	5.6	9.0	9.0	2,589-3,516	393,240	394,830
Office Assistant-Typing	1.0	1.0	1.0	2,143-2,826	30,622	32,152
Student Assistant	0.2	1.0	1.0	1,458-1,941	21,590	21,590
Temporary Help	0.6	-	-	(53,523)	-	-
Totals, Workers' Compensation Appeals Board	34.3	40.0	40.0	\$3,101,007	\$3,440,837	\$3,472,008
Commission on Health and Safety and Workers' Compensation						
Exec Officer	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Research Prog Spec II	1.3	2.0	2.0	5,309-6,451	154,824	154,824
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	72,834	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,261	123,603
Research Analyst I-General	1.0	1.0	1.0	3,106-4,670	40,273	42,285
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	94,120	97,228
Member	0.1	-	-	(2,800)	-	-
Temporary Help	0.4	-	-	(11,098)	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Totals, Commission on Health and Safety and Workers' Compensation	8.8	9.0	9.0	\$536,802	\$600,948	\$610,100
Division of Occupational Safety & Health						
Administration/Field Enforcement:						
Div Chief	0.7	1.0	1.0	10,202-11,033	125,004	125,004
Dep Chief-Health	-	1.0	1.0	8,976-9,709	107,712	107,712
Regional Mgr	4.0	4.0	4.0	8,955-9,878	474,144	474,144
Prin Safety Engr-Industrial	2.0	2.0	2.0	8,955-9,878	235,860	237,072
Prin Safety Engr-Staff Svcs	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Deputy Chief-Safety	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Industrial Relations Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Industrial Relations Counsel III-Spec	8.3	9.0	9.0	7,682-9,478	1,004,482	1,010,710
Dist Mgr	19.1	20.0	20.0	7,377-8,965	2,107,164	2,120,952
Sr Safety Engr-Industrial ⁶	16.2	19.0	19.0	7,371-8,955	1,973,372	2,000,411
Counsel II	1.7	1.0	1.0	6,347-7,828	93,936	93,936
Assoc Safety Engr-Pressure Vessels	-	1.0	1.0	6,271-7,616	75,252	79,020
Assoc Safety Engr ⁷	155.0	178.4	178.4	6,271-7,616	15,531,620	15,843,221
Nurse Consultant III-Spec	1.0	1.0	1.0	5,953-7,644	91,728	91,728
Counsel I	1.0	2.0	2.0	5,638-6,818	138,696	145,632
Sr Industrial Hygienist	3.4	2.0	2.0	5,633-7,308	173,182	175,192
Staff Services Mgr II-Supvry	1.1	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,478	77,736	77,736
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	143,651	143,651
Research Manager I-Gen	0.3	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Industrial Hygienist ⁸	3.9	6.0	6.0	4,960-6,577	425,320	438,253
Asst Safety Engr	4.3	4.0	4.0	4,899-5,951	254,144	266,487
Sr Special Investigator	4.7	6.0	6.0	4,888-5,899	381,485	396,584
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,400-5,348	442,668	448,020
Junior Safety Engineer	3.7	2.0	2.0	4,279-4,953	112,764	118,152
Asst Industrial Hygienist	3.8	4.0	4.0	4,103-5,443	216,742	227,444
Special Assistant	-	1.0	1.0	3,676-4,424	44,112	46,320
Instrument Techn	1.8	1.0	1.0	3,262-4,986	59,832	59,832
Legal Secretary	7.0	7.0	7.0	3,038-3,878	354,720	354,720
Staff Services Analyst-Gen	5.9	6.0	6.0	2,817-4,446	296,788	301,522
Secretary	2.0	2.0	2.0	2,686-3,265	79,560	79,560
Office Techn-Typing ⁹	42.7	50.0	50.0	2,686-3,264	1,867,901	1,900,861
Mgt Services Techn	5.0	4.0	4.0	2,495-3,426	165,648	165,648
Info Systems Techn	4.0	5.0	5.0	2,480-3,737	222,512	224,092
Stenographer	1.9	2.0	2.0	2,239-2,924	70,176	70,176
Office Asst-Typing	19.0	23.0	23.0	2,143-2,826	726,688	744,544
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Student Asst-Engineering	0.5	1.0	1.0	1,458-1,941	18,095	18,095
Totals, Administration/Field Enforcement	339.0	382.4	382.4	\$25,458,350	\$28,688,554	\$29,182,291
P essure Vessels:						
Prin Safety Engr-Pressure Vessels	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Safety Engr-Pressure Vessels	5.0	5.0	5.0	7,377-8,965	536,115	537,900
Assoc Safety Engr-Pressure Vessels	21.6	26.0	26.0	6,271-7,616	2,245,429	2,305,511
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	77,591	78,336

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Office Services Supvr I-Typing	0.8	1.0	1.0	2,638-3,210	31,656	33,240
Word Processing Techn	2.0	2.0	2.0	2,324-2,975	69,704	69,704
Stenographer	1.0	1.0	1.0	2,239-2,924	35,088	35,088
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,270	61,590
Totals, Pressure Vessels	34.4	40.0	40.0	\$2,717,626	\$3,174,389	\$3,239,905
Elevators:						
Prin Safety Engr-Elevators	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Safety Engr-Elevators	10.2	13.0	13.0	7,377-8,965	1,291,604	1,318,781
Assoc Safety Engr-Elevators	62.3	79.0	79.0	6,271-7,616	6,751,250	6,907,926
Assoc Safety Engr	-	1.0	1.0	6,271-7,616	75,252	79,020
Office Techn-Typing	13.1	18.5	18.5	2,686-3,264	654,319	677,154
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Word Processing Techn	1.5	1.5	1.5	2,324-2,975	53,550	53,550
Office Asst-Typing	11.7	11.5	11.5	2,143-2,826	373,859	380,557
Totals, Elevators	101.8	127.5	127.5	\$7,530,588	\$9,398,638	\$9,615,792
Mineral Industries:						
Prin Safety Engr-Mineral Industries	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Safety Engr-Mining & Tunneling	4.3	5.0	5.0	7,377-8,965	537,900	537,900
Assoc Safety Engr-Mining/Mineral	14.0	15.0	15.0	6,271-7,616	1,319,326	1,344,130
Assoc Safety Engr	0.1	1.0	1.0	6,271-7,616	75,252	79,020
Office Techn-Typing	6.9	7.0	7.0	2,686-3,264	264,532	266,679
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,280	31,792
Totals, Mineral Industries	28.3	31.0	31.0	\$2,146,022	\$2,390,670	\$2,422,901
Target Inspections:						
Regional Manager	0.9	1.0	1.0	8,955-9,878	118,536	118,536
Dist Mgr	2.0	2.0	2.0	7,377-8,965	200,961	205,628
Sr Safety Engr-Industrial	3.0	3.0	3.0	7,371-8,955	323,580	323,580
Assoc Safety Engr	17.9	17.0	17.0	6,271-7,616	1,467,010	1,499,607
Office Techn-Typing	4.8	5.0	5.0	2,686-3,264	186,776	190,172
Info Systems Techn	0.8	1.0	1.0	2,480-3,737	37,527	39,132
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Target Inspections	30.4	30.0	30.0	\$2,393,434	\$2,368,302	\$2,410,567
Targeted Consultation:						
Regional Manager	1.0	1.0	1.0	8,955-9,878	119,736	119,736
Area Mgr-Cal/OSHA Consultation	3.0	3.0	3.0	7,377-8,965	312,800	312,800
Senior Safety Engr-Industrial	1.0	1.0	1.0	7,371-8,955	107,460	107,460
Assoc Safety Engr	7.4	7.0	7.0	6,271-7,616	635,750	639,003
C.E.A. I	0.7	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	80,124	80,124
Office Techn-Typing	2.4	4.0	4.0	2,686-3,264	149,736	151,344
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Systems Techn	2.9	3.0	3.0	2,480-3,737	118,706	120,936
Safety Engrng Technician	1.0	1.0	1.0	2,274-3,963	47,592	48,756
Totals, Targeted Consultation	22.4	24.0	24.0	\$1,728,789	\$1,760,616	\$1,768,871
Consultation Services:						
Area Mgr-Cal/OSHA Consultation	7.0	7.0	7.0	7,377-8,965	742,133	746,965

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Sr Safety Engr-Industrial	3.9	4.0	4.0	7,371-8,955	405,144	414,720
Assoc Safety Engr	36.1	37.0	37.0	6,271-7,616	3,328,192	3,358,857
Asst Safety Engr	1.0	1.0	1.0	4,899-5,951	67,384	70,572
Office Techn-Typing	7.7	9.0	9.0	2,686-3,264	329,141	336,624
Mgt Services Techn	0.9	1.0	1.0	2,495-3,426	41,112	41,112
Safety Engrng Technician	0.1	1.0	1.0	2,274-3,963	39,914	40,068
Office Asst-Typing	3.6	4.0	4.0	2,143-2,826	133,376	134,961
Totals, Consultation Services	60.3	64.0	64.0	\$4,860,575	\$5,086,396	\$5,143,879
Amusement Ride Safety:						
Sr Safety Engr-Amusement Rides	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Safety Engr-Amusement Rides	6.0	8.0	8.0	6,271-7,616	694,392	708,512
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	112,032	115,656
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	63,726	65,217
Totals, Amusement Ride Safety	12.0	15.0	15.0	\$886,232	\$1,085,310	\$1,104,545
Temporary Help	6.5	4.1	4.1	(472,721)	34,000	34,000
Overtime	-	-	-	(187,128)	3,000	3,000
Totals, Division of Occupational Safety & Health	635.1	718.0	718.0	\$48,381,465	\$53,989,875	\$54,925,751
Cal OSHA Appeals Board						
Chairperson	1.0	1.0	1.0	9,659	115,913	115,913
Member	1.0	2.0	2.0	9,320	223,690	223,690
Exec Officer	0.9	1.0	1.0	8,369-9,053	100,428	100,428
Hearing Officer II	1.6	1.0	1.0	7,865-9,516	119,902	119,902
Industrial Relations Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Industrial Relations Counsel III-Spec	0.5	1.0	1.0	7,682-9,478	113,736	113,736
Hearing Officer I	7.3	8.4	8.4	7,494-9,063	916,037	936,244
Assoc Govtl Prog Analyst	0.6	-	-	4,400-5,348	-	-
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	50,208	51,168
Legal Secretary	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Exec Secretary I	1.2	2.0	2.0	3,020-3,672	85,979	86,035
Office Techn-Typing	3.7	4.0	4.0	2,686-3,264	146,567	149,983
Sr Legal Typist	4.6	5.2	5.2	2,589-3,516	226,518	227,619
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	61,825	63,301
Temporary Help	0.9	1.0	1.0	(69,772)	50,000	50,000
Overtime	-	-	-	-	10,000	10,000
Totals, Cal OSHA Appeals Board	29.3	32.6	32.6	\$2,180,358	\$2,437,187	\$2,464,403
Cal OSHA Standards Board						
Prin Safety Engr-Industrial	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Exec Off	0.8	1.0	1.0	8,369-9,053	100,428	100,428
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Sr Safety Engr-Industrial	4.0	4.0	4.0	7,371-8,955	415,707	420,378
Assoc Safety Engr-Industrial	0.3	1.0	1.0	6,271-7,616	91,393	91,393
Assoc Govtl Prog Analyst	1.9	1.9	1.9	4,400-5,348	116,134	116,134
Exec Secty I	1.0	1.0	1.0	3,020-3,672	40,628	42,664
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	75,008	76,796
Members' Blanket	0.2	-	-	(6,800)	15,600	15,600
Temporary Help	0.3	-	-	(18,586)	-	-
Totals, Cal OSHA Standards Board	13.5	13.9	13.9	\$1,050,399	\$1,137,450	\$1,148,093

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Division of Labor Standards Enforcement						
Administration:						
Div Chief	1.0	1.0	1.0	11,376-12,305	138,564	138,564
C.E.A. II	1.0	1.0	1.0	7,815-8,616	96,480	96,480
Special Asst	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Dep Labor Commissioner IV	1.0	1.0	1.0	6,613-7,292	87,504	87,504
Staff Services Mgr II	-	1.0	1.0	5,576-6,727	77,196	81,060
Staff Services Mgr I	2.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	182,352	184,992
Dep Labor Commissioner I	2.0	2.0	2.0	4,357-5,361	113,790	119,088
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,290	44,044
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	90,786	95,325
Ofc Techn-Typing	2.0	3.0	3.0	2,686-3,264	103,625	107,130
Ofc Asst-Typing	1.4	3.0	3.0	2,143-2,826	79,074	83,034
Student Asst	0.9	1.0	1.0	1,458-1,941	20,088	21,096
Totals, Administration	17.4	21.0	21.0	\$1,085,049	\$1,199,497	\$1,226,065
Legal Unit:						
Chief Counsel	0.7	1.0	1.0	10,202-11,033	132,000	132,000
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	132,098	132,098
Industrial Relations Counsel IV	6.0	7.0	7.0	8,486-10,477	850,806	861,264
Industrial Relations Counsel III-Spec ¹⁰	10.4	11.0	11.0	7,682-9,478	1,194,717	1,224,653
Industrial Relations Counsel II	-	2.0	2.0	6,347-7,828	152,328	159,936
Legal Support Supvr I	0.7	-	-	3,507-4,264	-	-
Legal Secty	14.9	17.0	17.0	3,038-3,878	830,046	833,958
Sr Legal Typist	0.1	1.0	1.0	2,589-3,516	31,068	32,616
Totals, Legal Unit	33.8	40.0	40.0	\$2,815,247	\$3,323,063	\$3,376,525
Collections:						
Industrial Relations Counsel II	1.0	1.0	1.0	6,347-7,828	82,632	86,764
Industrial Relations Rep	0.6	1.0	1.0	3,106-4,670	38,256	40,146
Legal Secty	1.0	1.0	1.0	3,038-3,878	46,533	46,536
Ofc Asst-Typing	2.0	2.0	2.0	2,143-2,826	63,292	66,462
Totals, Collections	4.6	5.0	5.0	\$215,155	\$230,713	\$239,908
Licensing & Registration:						
Dep Labor Commissioner III	1.0	1.0	1.0	5,269-6,945	82,590	83,340
Dep Labor Commissioner I	1.0	1.0	1.0	4,357-5,361	59,814	62,604
Industrial Relations Rep	7.0	7.0	7.0	3,106-4,670	356,165	365,509
Ofc Techn-Typing	7.0	7.0	7.0	2,686-3,264	271,389	273,088
Mgmt Services Techn	1.0	1.0	1.0	2,495-3,426	42,312	42,312
Ofc Asst-Typing	3.9	4.0	4.0	2,143-2,826	122,120	126,533
Totals, Licensing & Registration	20.9	21.0	21.0	\$918,132	\$934,390	\$953,386
Retaliation Complaints Invest:						
Industrial Relations Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	103,320	108,484
Dep Labor Commissioner III	1.9	2.0	2.0	5,269-6,945	146,527	153,856
Dep Labor Commissioner I ¹¹	12.9	15.0	15.0	4,357-5,361	906,911	923,230
Industrial Relations Rep	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Ofc Techn-Typing	1.2	2.0	2.0	2,686-3,264	53,720	66,072
Totals, Retaliation Complaints Invest	18.0	21.0	21.0	\$1,123,276	\$1,266,518	\$1,307,682
Wage Claim Adjudication:						
Asst Div Chief	1.0	1.0	1.0	7,182-7,917	95,004	95,004

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Dep Labor Commissioner IV	1.9	2.0	2.0	6,613-7,292	170,501	174,649
Dep Labor Commissioner III	17.1	17.0	17.0	5,269-6,945	1,343,500	1,368,116
Dep Labor Commissioner II	29.8	33.0	33.0	5,027-6,186	2,353,372	2,393,450
Dep Labor Commissioner I	56.3	67.0	67.0	4,357-5,361	4,172,614	4,231,266
Industrial Relations Rep	4.5	3.0	3.0	3,106-4,670	120,093	126,093
Ofc Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Sr Steno	1.0	1.0	1.0	2,686-3,266	40,392	40,392
Ofc Techn-Typing	29.9	32.0	32.0	2,686-3,264	1,170,222	1,203,672
Mgmt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Steno	2.0	2.0	2.0	2,239-2,924	71,376	71,376
Ofc Asst-Typing	25.9	28.0	28.0	2,143-2,826	869,336	892,181
Totals, Wage Claim Adjudication	171.4	188.0	188.0	\$9,609,044	\$10,490,602	\$10,680,391
Public Works:						
Dep Labor Commissioner IV	1.0	1.0	1.0	6,613-7,292	87,504	87,504
Dep Labor Commissioner III	1.9	3.0	3.0	5,269-6,945	236,833	240,280
Dep Labor Commissioner I	8.8	11.0	11.0	4,357-5,361	682,202	690,548
Industrial Relations Rep	4.0	4.0	4.0	3,106-4,670	182,719	191,859
Payroll Auditor	1.0	1.0	1.0	2,720-3,306	39,672	39,672
Ofc Techn-Typing	1.8	2.0	2.0	2,686-3,264	77,300	78,336
Mgmt Services Techn	4.0	4.0	4.0	2,495-3,426	161,092	162,917
Ofc Asst-Typing	2.0	2.0	2.0	2,143-2,826	63,802	65,296
Totals, Public Works	24.5	28.0	28.0	\$1,307,897	\$1,531,124	\$1,556,412
Econ & Employment Enforce Coalition:						
Dep Labor Commissioner III	1.0	1.0	1.0	5,269-6,945	71,414	74,984
Dep Labor Commissioner I	9.8	10.0	10.0	4,357-5,361	632,835	642,646
Industrial Relations Rep	1.0	1.0	1.0	3,106-4,670	50,202	52,656
Auditor I ¹²	-	1.0	1.0	3,106-3,966	42,432	42,432
Payroll Auditor	1.0	-	-	2,720-3,306	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,572	35,250
Mgmt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals, Econ & Employment Enforce Coalition	14.8	15.0	15.0	\$839,637	\$871,567	\$889,080
Bureau of Field Enforcement:						
Asst Div Chief	1.0	1.0	1.0	7,182-7,917	86,184	90,492
Dep Labor Commissioner IV	0.5	1.0	1.0	6,613-7,292	79,356	83,328
Dep Labor Commissioner III	9.9	10.0	10.0	5,269-6,945	785,388	806,353
Sr Special Investigator	4.0	4.0	4.0	4,888-6,194	308,498	309,088
Dep Labor Commissioner I ¹³	33.2	44.0	44.0	4,357-5,361	2,739,797	2,761,220
Industrial Relations Rep	15.5	15.0	15.0	3,106-4,670	707,570	740,157
Payroll Auditor	3.5	5.0	5.0	2,720-3,306	187,271	190,626
Ofc Techn-Typing ¹⁴	9.6	12.0	12.0	2,686-3,264	451,246	456,959
Mgmt Services Techn	1.2	2.0	2.0	2,495-3,426	83,424	83,424
Ofc Asst-Typing	4.2	4.0	4.0	2,143-2,826	119,614	123,898
Totals, Bureau of Field Enforcement	82.6	98.0	98.0	\$4,691,925	\$5,548,348	\$5,645,545
Temporary Help	7.6	4.1	4.1	(420,913)	36,000	36,000
Overtime	-	-	-	(25,275)	6,500	6,500
Totals, Division of Labor Standards Enforcement	395.6	441.1	441.1	\$23,051,550	\$25,438,322	\$25,917,494
Division of Apprenticeship Standards						
Div Chief	0.4	1.0	1.0	9,755-10,549	117,060	117,060
Staff Asst	0.2	1.0	1.0	7,616-8,237	91,392	95,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Area Administrator	2.1	2.0	2.0	6,457-7,118	170,076	170,832
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,462	103,462
Special Asst	0.9	1.0	1.0	5,831-6,155	73,860	73,860
Sr Apprenticeship Consultant	7.6	8.0	8.0	5,321-6,420	614,030	616,320
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Apprenticeship Consultant	20.1	22.0	22.0	4,619-5,616	1,465,124	1,476,375
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,804	62,568
Industrial Relations Rep	6.9	8.0	8.0	3,106-4,670	397,067	409,000
Executive Secretary I	0.8	1.0	1.0	3,020-3,672	37,599	39,483
Office Techn-Typing	12.5	12.0	12.0	2,686-3,264	453,061	460,027
Management Services Technician	1.0	1.0	1.0	2,495-3,426	40,678	41,112
Office Asst-Typing	6.3	7.0	7.0	2,143-2,826	226,261	230,086
Member	0.3	-	-	(11,000)	-	-
Temporary Help	1.7	-	-	(114,963)	-	-
Overtime	-	-	-	(21,226)	1,300	1,300
Totals, Division of Apprenticeship Standards	63.8	67.0	67.0	\$3,629,939	\$3,932,246	\$3,978,921
Division of Labor Statistics & Research						
Div Chief	0.7	1.0	1.0	10,202-11,033	123,000	123,000
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Research Mgr II-Econ	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Research Prog Spec II-Econ	0.6	-	-	5,309-6,451	-	-
Research Mgr I-Econ	1.0	3.0	3.0	5,079-6,127	217,652	220,572
Research Prog Spec I	1.2	-	-	4,833-5,874	-	-
Research Analyst II-Econ	2.4	3.0	3.0	4,619-5,616	171,135	179,703
Research Analyst II-Gen	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Research Analyst I-Econ	9.2	7.0	7.0	3,106-4,670	291,870	306,452
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,600	74,208
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	3.1	3.0	3.0	2,143-2,826	88,994	93,440
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Graduate Student Asst	0.3	1.0	1.0	1,799-2,724	21,588	21,588
Student Assistant	0.2	3.0	3.0	1,458-1,941	61,752	61,752
Temporary Help	1.8	-	-	(40,377)	-	-
Overtime	-	-	-	(5,573)	1,300	1,300
Totals, Division of Labor Statistics & Research	32.1	32.0	32.0	\$1,646,877	\$1,637,471	\$1,669,595
TOTALS, AUTHORIZED POSITIONS	2,602.8	2,819.2	2,818.3	\$172,589,024	\$186,047,175	\$188,793,721
<i>Regular/Ongoing Positions</i>	<i>2,564.1</i>	<i>2,807.9</i>	<i>2,807.0</i>	<i>169,897,492</i>	<i>185,592,075</i>	<i>188,338,621</i>
<i>Temporary Help</i>	<i>38.7</i>	<i>11.3</i>	<i>11.3</i>	<i>2,135,322</i>	<i>277,500</i>	<i>277,500</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>556,210</i>	<i>177,600</i>	<i>177,600</i>

**Continuously Vacant Positions Abolished by the
State Controller per Government Code Section 12439**

Administration:

Office of Budget and Revenue Management:

Staff Services Analyst-Gen

-1.0 - - \$2,817-4,446 - -

Division of Workers' Compensation:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2007-08	Authorized 2008-09	Proposed 2009-10	Actual 2007-08 (Salary Range)	Estimated 2008-09	Proposed 2009-10
Administration:						
C.E.A. V	-1.0	-	-	\$9,544-10,520	-	-
Regional Manager	-1.0	-	-	\$9,062-9,991	-	-
Workers' Compensation Consultant	-2.0	-	-	\$4,619-5,616	-	-
Claims Adjudication:						
Hearing Reporter	-3.5	-	-	\$4,771-5,798	-	-
Office Services Supvr III-Gen	-1.0	-	-	\$3,358-4,085	-	-
Office Services Supvr II-Gen	-1.0	-	-	\$2,953-3,590	-	-
Office Techn-Typing	-20.0	-	-	\$2,686-3,264	-	-
Sr Legal Typist	-4.5	-	-	\$2,589-3,516	-	-
Mgt Services Techn	-2.0	-	-	\$2,495-3,426	-	-
Office Asst-Typing	-2.0	-	-	\$2,143-2,826	-	-
Return-to-Work:						
Office Asst-Typing	-1.0	-	-	\$2,143-2,826	-	-
Disability Evaluation:						
Workers' Compensation Consultant	-1.0	-	-	\$4,619-5,616	-	-
Information and Assistance:						
Workers' Compensation Consultant	-2.0	-	-	\$4,619-5,616	-	-
Office Techn-Typing	-1.0	-	-	\$2,686-3,264	-	-
Claims:						
Office Services Supvr II-Gen	-1.0	-	-	\$2,953-3,590	-	-
Managed Care:						
Nurse Consultant II	-1.0	-	-	\$5,455-6,991	-	-
Lic Program Analyst	-1.0	-	-	\$2,738-4,867	-	-
Medical Unit:						
Assoc Medical Director	-0.5	-	-	\$9,398-12,280	-	-
Nurse Consultant II	-2.0	-	-	\$5,455-6,991	-	-
Research Analyst II-Gen	-1.0	-	-	\$4,619-5,616	-	-
Workers' Comp Asst	-1.0	-	-	\$2,817-4,446	-	-
Cal OSHA Standards Board:						
Staff Services Manager I	-1.0	-	-	\$5,079-6,127	-	-
Division of Labor Statistics & Research:						
Research Analyst I - Econ	-2.0	-	-	\$3,106-4,670	-	-

¹ 1.0 position limited-term to 6/30/2010.

² 1.0 positions limited-term to 6/30/2010.

³ 1.0 position limited-term to 9/30/2008.

⁴ 1.0 position limited-term to 9/30/2008.

⁵ 1.0 position limited-term to 9/30/2008.

⁶ 1.0 position limited-term to 6/30/2010.

⁷ 9.0 positions limited-term to 6/30/2010.

⁸ 1.0 position limited-term to 6/30/2010.

⁹ 1.0 position limited-term to 6/30/2010.

¹⁰ 1.0 position limited-term to 6/30/2010.

¹¹ 1.0 position limited-term to 6/30/2010.

¹² 1.0 position limited-term to 6/30/2010.

¹³ 10.0 positions limited-term to 6/30/2010.

¹⁴ 2.0 positions limited-term to 6/30/2010.