



APR 01 2010

Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 2150-001-0298 and 2150-001-0299, Support,
Department of Financial Institutions**

It is requested that Item 2150-001-0298 be increased by \$712,000 and 9.5 positions and that Item 2150-001-0299 be increased by \$297,000 to address increased examination and enforcement workload arising from fiscal instability in the financial industry. The recent economic decline, coupled with decreases in real estate values and the high unemployment rate, has placed many banks and credit unions at risk of failure. This augmentation will enable the Department of Financial Institutions to provide proactive regulation and supervision of these institutions.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JÉRUE
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Mark DeSaulnier, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Warren Furutani, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. James Dong, Chief Administrative Officer, Department of Financial Institutions
Ms. Dawne Bortolazzo, Fiscal and Business Services Manager, Department of Financial
Institutions



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 2180-011-0067, Support, Department of Corporations

It is requested that Item 2180-011-0067 be added and that \$20.0 million be transferred to the General Fund from the Corporations Fund to reflect penalty assessments recovered in fiscal year 2008-09.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
Director
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/s/ Todd Jerue

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Chief Deputy Director

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Michele Bond, Deputy Commissioner, Department of Corporations
Ms. Valinda Roberts, Manager, Financial Management, Department of Corporations



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Various Budget Bill Items and Addition of Budget Bill Item 2240-491,
Support and Local Assistance, Housing and Community Development**

Housing Choice Voucher Program (Issue 102)—It is requested that Item 2240-001-0890 be increased by \$321,000 and that Item 2240-001-0648 be amended to reflect this change. It is also requested that Item 2240-101-0890 be increased by \$543,000 and Item 2240-101-0001 be amended to reflect this change. This will provide state operations and local assistance funding for the Department of Housing and Community Development (HCD) to administer 165 housing vouchers for the Mariposa County Housing Authority Housing Choice Vouchers Program, which is no longer capable of administering the program. The Operating Expenses and Equipment cost associated with this proposal will fund contracts to nonprofit organizations to administer the housing waivers.

Community Development Block Grant, Disaster Recovery Initiative (Issue 103)—It is requested that Item 2240-001-0890 be increased by \$276,000 and that Item 2240-001-0648 be amended to reflect this change. It is also requested that Item 2240-101-0890 be increased by \$38,346,000 and that Item 2240-101-0001 be amended to reflect this change. The additional federal funds will enable HCD to assist communities recovering from the widespread 2008 California Wildfires.

Reappropriation of Proposition 1C Local Assistance and Extension of Liquidation Period (Issue 104)—It is requested that Item 2240-490 be added to reappropriate \$40.0 million local assistance for the Building Equity and Growth in Neighborhoods Program, and to extend the liquidation period for one year. The awarding of local assistance for this program has been impacted by the freeze on new awards for bond-funded programs until sufficient cash is available.

The effect of my requested action is reflected on the attachment.

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If you have any questions or need additional information regarding this matter, please call Kathryn Amann, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Dale E. Bonner, Secretary, Business, Transportation and Housing Agency
Ms. Lynn Jacobs, Director, Housing and Community Development



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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 2640-490, Reappropriation, State Transit Assistance

It is requested that Item 2640-490 be added to reappropriate the unallocated balances of funding appropriated in the 2007 and 2008 Budget Acts from the Proposition 1B Public Transportation Modernization, and Improvement and Service Enhancement Account. This will allow the State Controller's Office to allocate approximately \$102.0 million of unallocated funding to local transit agencies for capital projects and rolling stock purchases. Approval of this appropriation would extend the allocation deadlines to June 30, 2011, and extend the encumbrance deadlines to June 30, 2015. The specific language is proposed as follows:

2640-490—Reappropriation, State Transit Assistance. The amounts specified in the following citations are reappropriated for the purposes provided for in the appropriations and are available for allocation until June 30, 2011, and are available for encumbrance and liquidation until June 30, 2015.

6059—Public Transportation Modernization, Improvement and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.

(1) Item 2640-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(2) Item 2640-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS

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TODD JÉRUE

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Norma Ortega, Chief Financial Officer, Department of Transportation
Mr. Steven Keck, Chief, Budgets, Department of Transportation



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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to and Addition of Various Budget Bill Items, Support, Local Assistance, and Capital Outlay, Department of Transportation

It is requested that the following changes be made to the items identified below:

Transportation Planning Workload and Program Baseline (Issue 102)—It is requested that a baseline budget of \$92.1 million and 712.0 positions be approved for the Transportation Planning Program. This includes a decrease in Reimbursements of \$5,037,000 and 28.0 positions and a corresponding increase in Item 2660-001-0042 of \$5,037,000 and 28.0 positions to reflect a decrease in reimbursable project initiation document (PID) workload for locals and an increase in PIDs for safety related projects on the state highway system.

It is requested that Item 2660-001-0042 be decreased by \$1,395,000 and 11.0 positions and Item 2660-001-0046 be decreased by \$288,000 and 3.0 positions with a corresponding increase in reimbursements of \$1,683,000 and 14.0 positions to provide independent quality assurance services for PIDs along the high-speed rail train system, review activities proposed by the High-Speed Rail Authority within the Department of Transportation (Caltrans) right-of-way, and manage the distribution of Proposition 84 funding to local agencies.

It is requested that 2.0 positions and \$152,000 in resources for Intelligent Transportation Systems be transferred within Item 2660-001-0046 from the Transportation Planning Program to the Traffic Operation Program because these activities have evolved from the planning stage to the implementation stage, which are better located in the Traffic Operations Program.

American Recovery and Reinvestment Act (Issue 103)—It is requested that Item 2660-001-0890 be increased by \$412,000 and Item 2660-102-0890 be decreased by \$412,000 to fund additional workload necessary to administer and comply with the provisions of the American Recovery and Reinvestment Act.

Pavement Management System Project Delay (Issue 106)—It is requested that Item 2660-001-0042 be decreased by \$680,000 in the 2009 Budget Act and increased by \$525,000 in the Budget Bill to defer the multi-year funding of the Pavement Management System by one year to reflect the delay due to unanticipated complications in the design and procurement phases of the project.

Bridge Inspections (Issue 107)—It is requested that Item 2660-001-0042 be decreased by \$1,243,000, Item 2660-001-0890 be increased by \$4,858,000, and Item 2660-102-0890 be decreased by \$1,096,000 to allow Caltrans to fully utilize federal funding allowed for bridge inspection activities.

It is also requested that the Item 2660-001-0042 be increased by \$97,000 and 0.5 positions and Item 2660-001-0890 be increased by \$771,000 and 4.5 positions in order to meet federal inspection requirements and ensure safety on state and local bridges. In addition, this request requires changes to the following items to reflect funding for local bridge inspections from local subvention funds:

- Decrease Item 2660-102 0890 by \$868,000
- Decrease Item 2660-302-0042 by \$97,000
- Increase Item 2660-302-0890 by \$97,000

Transfer of Continuity of Operations/Continuity of Government (COOP-COG)

Resources (Issue 108)—It is requested that 3.0 positions and \$321,000 in resources be transferred within Item 2660-001-0042 from the Administration Program to the Maintenance Program's Office of Emergency Preparedness to create a single point of contact for emergency preparedness and response. COOP-COG activities have become increasingly engineering-based, which are better located in the Maintenance Program.

Americans with Disabilities Act (ADA) Lawsuit Settlement Implementation (Issue 109)—It is requested that Item 2660-001-0042 be increased by \$3,606,000 for a two-year limited-term increase of \$391,000 and 3.0 positions and a one-time increase of \$3.2 million for consultant services for expanded ADA project work.

Facility Debt Service Increase (Issue 110)—It is requested that Item 2660-001-0042 be increased by \$2,439,000 to pay for debt service costs on Caltrans' District 3 Marysville office building and Caltrans' share of costs associated with the renovation of the Central Plant in Sacramento.

Technical Corrections (Issue 112)—It is requested that:

- \$90,914,000 in Item 2660-104-6060, Program 20.30 (Local Support) be rescheduled to Program 30.10 (Local Transit) and that \$109,030,000 in Item 2660-304-6056, Program 20.20 (Highway Projects) be rescheduled to Program 30.20 (Intercity Rail).
- Item 2660-303-0042 be decreased by \$20,999,000 to reflect a decrease in the number of specialty facility projects to be programmed in 2010-11 from four to two.
- Two reappropriations be added to Item 2660-491 and two to Item 2660-493 to account for active projects that have unliquidated encumbrances and to enable the collection of outstanding federal reimbursements.
- Provisional language be added as follows in Item 2660-302-0042 to authorize the transfer of one dollar (\$1) from Caltrans' support appropriation for the purchase of a 4,176 square foot modular building in Eureka, California because annual operating costs will be reduced when compared with leasing the building. It is requested that Item 2660-001-0042, Program 20.10 be decreased by \$132,294 to reflect the net annual savings from the current rental cost.

Provision X. The Department of Transportation is directed to redirect one dollar (\$1) from its support appropriation for the purchase of a modular office unit totaling approximately 4,176 square feet in the City of Eureka.

Public Private Partnership (P3) Implementation Funding Reappropriation (Issue 116)—It is requested that the balance of budget authority in Item 2660-001-0042 of the 2009 Budget Act

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for legal, financial, and technical services to implement P3 be re-appropriated in new Item 2660-492 of the Budget Bill to enable Caltrans to do P3 contracts.

Public Private Partnership (P3)–Continuous Appropriation Authority for Availability Payments (Issue 117)—It is requested that \$495.0 million in appropriation authority in Item 2660-005-0890 be redirected to new Item 2660-006-0042 to conform to federal requirements that do not allow federal funding to be used for any operation and most of maintenance costs, which would be a component of P3 availability or performance payments.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JERUE
Chief Deputy Director

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Mr. Christopher W. Woods, Assembly Speaker's Office (2)
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Mr. Steven Keck, Chief, Budgets, Department of Transportation



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Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2665-004-6043, Support, High-Speed Rail Authority

It is requested that the following changes be made to the items identified below:

Automated Accounting System (CALSTARS) (Issue 101)—Increase Item 2665-004-6043 by \$217,000 and 2.0 accounting positions from the proceeds of the High-Speed Rail Bond Act to fund the necessary start-up costs for the implementation of CALSTARS.

Peninsula Corridor Joint Powers Board (Caltrain) Coordination (Issue 102)—Increase Item 2665-004-6043 by \$1,608,000 from the proceeds of the High-Speed Rail Bond Act to fund costs that will be shared equally with Caltrain to plan, design, and construct improvements in the Caltrain Rail Corridor, enabling both Caltrain and the California High-Speed Train Project to operate in that corridor.

Caltrans Master Agreement (Issue 103)—Increase Item 2665-004-6043 by \$1,552,000 from the proceeds of the High-Speed Rail Bond Act to fund an interdepartmental agreement with the Department of Transportation for its coordination and oversight of high-speed rail project planning work being performed for the interface between the high-speed train system and the state highway system.

Technical Correction (Issue 105)—Increase Item 2665-004-6043 by \$289,000 from the proceeds of the High-Speed Rail Bond Act to increase the baseline operating costs for 2.0 permanent engineering positions mistakenly reduced in the Governor's Budget.

Executive Director Salary Adjustment (Issue 106)—Increase Item 2665-004-6043 by \$392,000 from the proceeds of the High-Speed Rail Bond Act to align the compensation and benefit level for the High Speed Rail Authority's new Executive Director that is determined by the market for a project of this scale.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE

Chief Deputy Director

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Carrie Pourvahidi, Executive Director, High-Speed Rail Authority



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Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 2665-304-0890 and 2665-304-6043, Capital Outlay,
High Speed Rail Authority**

It is requested that Item 2665-304-6043 be decreased by \$324,550,000 and 2665-304-0890 be decreased by \$176.0 million to reflect revised budget year acquisition estimates for the San Francisco to Anaheim corridor and to show that funding for both acquisition and design for this corridor is evenly split between High-Speed Passenger Train Bond proceeds and American Recovery and Reinvestment Act funds. Provision 1 of Item 2665-304-6043 needs to be amended to conform to the revised level of funding for acquisition.

It is requested that Provision 1 of Item 2665-304-6043 be amended as follows:

- “1. In Schedule (1) of this item, ~~\$375,000,000~~\$125,000,000 in High-Speed Passenger Train Bond (Bond) proceeds for the purchase of real property or right-of-way accesses may only be expended if a match, pursuant to Streets and Highways Code Section 2704.08, is received from the American Recovery and Reinvestment Act (ARRA) or other non-Bond fund sources.”

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Theresa Gunn, Principal Program Budget Analyst, at (916) 445-9694.

ANA J. MATOSANTOS
Director
By:

/s/ Todd Jerue

TODD JÉRUE
Chief Deputy Director

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Ms. Carrie Pourvahidi, Interim Director, High Speed Rail Authority



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Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 2670-001-0290, Support, Board of Pilot Commissioners

Legal Cost Augmentation for Cosco Busan Litigation (Issue 101)—It is requested that Item 2670-001-0290 be increased by \$233,000 for the Attorney General and outside counsel to help defend the Board of Pilot Commissioners (Board) in lawsuits related to the Cosco Busan incident. There are currently five matters where the Board is directly involved and the Attorney General is monitoring other matters where the Board could potentially be brought into litigation.

Centre de Port Revel Pilot Continuing Education (Issue 102)—It is requested that Item 2670-001-0290 be increased by \$162,000 to provide an additional pilot continuing education course for six new licensees. This is a six-day manned model ship handling course that all pilots are required to complete every five years. Based on the current contract with the Centre de Port Revel and the training schedule for existing pilots, these new pilots would not be able to partake in this training until the 2013-14 fiscal year without this additional course.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mark Monroe, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
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Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Allen Garfinkle, Executive Director, Board of Pilot Commissioners



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Amendment to Various Budget Bill Items, Support, Department of the California Highway Patrol

Homeland Security Augmentation (Issue 101)—It is requested that Item 2720-001-0044 be amended by increasing Reimbursements by \$3,844,000 for homeland security grants from the California Emergency Management Agency for the purchase of equipment to address areas of state security that have been identified as of critical importance. The operating expenses and equipment cost associated with this proposal is for the procurement and operation of commercial radiation detection devices, night vision goggles, aircraft training, and license plate recognition systems.

Insurance Augmentation (Issue 102)—It is requested that Item 2720-001-0042 be increased by \$114,000, Item 2720-001-0044 be increased by \$2,784,000, and that Item 2720-001-0293 be increased by \$2,000 to provide for an increase in the insurance premiums assessed by the Department of General Services, Office of Risk and Insurance Management.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Kathryn Amann, Principal Program Budget Analyst, at (916) 322-2263.

ANA J. MATOSANTOS
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Mr. Joe A. Farrow, Commissioner, California Highway Patrol



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Amendment to and Addition of Various Budget Bill Items, Support, Department of Motor Vehicles

Field Office Document Imaging (Issue 101)—It is requested that Item 2740-001-0890 be increased by \$4,790,000 and 3.0 one-year limited-term positions and that Item 2740-001-0044 be amended to reflect this change. The funding will provide for the purchase and implementation of a digital imaging system at Department of Motor Vehicles (DMV) field offices to replace the existing practice of photocopying driver license and identification card supporting documents.

Web Site Infrastructure and Extension of Liquidation Period (Issue 102)—It is requested that Item 2740-491 be added to extend the liquidation period for up to \$7.4 million of the balance from Item 2740-001-0044, Budget Act of 2006, to complete the Web Site Infrastructure Project. The extension is necessary due to replacement of the vendor.

Gold Star Family License Plate Implementation (Issue 103)—It is requested that Item 2740-001-3162 be added in the amount of \$115,000 and that Item 2740-001-0044 be amended to reflect this change. The California Department of Veterans Affairs has received donations that are deposited in the Gold Star Family License Plate Account to pay DMV's start up costs for the Gold Star Family License Plate program. These special license plates may be issued to families of members of the armed forces who were killed in the line of duty.

The effect of my requested action is reflected on the attachment.

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Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Dale E. Bonner, Secretary, Business, Transportation and Housing Agency
Mr. George Valverde, Director, Department of Motor Vehicles
Mr. Matt Paulin, Deputy Director, Department of Motor Vehicles
Mr. William Davidson, Budget Officer, Department of Motor Vehicles



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Honorable Denise Moreno Ducheny, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Various Budget Bill Items, Support and Local Assistance,
California Conservation Corps**

Increase Expenditure Authority from Collins Dugan Reimbursement Account

It is requested that Item 3340-001-0318 be increased by \$1,359,000 and that Item 3340-001-0001 be amended to reflect this change to reflect additional funding being provided by the American Recovery and Reinvestment Act and other reimbursement sources. Several federal and state agencies have requested services provided by the California Conservation Corps (Corps) for project work. This proposal will enable the Corps to support backcountry trail projects, eradication of noxious weeds, and fire prevention activities.

Reappropriation—Proposition 84

It is requested that Item 3340-490 be amended to reappropriate Proposition 84 local assistance funds originally provided in Budget Act of 2008. (See Attachment I.) Due to the bond freeze, the Corps has been unable to award these Proposition 84 grants to local conservation corps. This proposal will allow the Corps to award these grants when there is sufficient cash available from bond proceeds.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matt Almy, Principal Program Budget Analyst, at (916) 324-0043.

ANA J. MATOSANTOS

Director

By:

/s/ Todd Jerue

TODD JERUE

Chief Deputy Director

Attachment

cc: On the following page

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cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bob Dutton, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Peter Schaafsma, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Ira Ruskin, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Christine Robertson, Chief of Staff, Assembly Republican Leader's Office
Mr. Patrick Kemp, Assistant Secretary for Administration and Finance, Natural Resources Agency
Mr. David Muraki, Director, California Conservation Corps
Ms. Erin Healy, Chief of Administrative Services, California Conservation Corps
Ms. Maria Beruman, Budget Officer, California Conservation Corps

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Attachment I

“3340-490—Reappropriation, California Conservation Corps. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2013:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(0.5) Item 3340-101-6051, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008) for local assistance grants to local conservation corps, as reappropriated by Item 3340-490, Budget Act of 2009 (Ch. 1, Stats. 2009, Fourth Extraordinary Session).

(1) Item 3340-101-6051, Budget Act of 2009 (Ch. 1, Stats. 2009, Fourth Extraordinary Session), for local assistance grants to local conservation corps”