



APR 01 2011

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items, Support and Local Assistance,  
State Department of Education**

**Federal Funds Adjustments**

**Items 6110-001-0001 and 6110-001-0890, Support, State Department of Education  
(Issues 080, 278, 683, 721, 722, and 801)**

**Reappropriate Carryover of Federal Funds for the California Modified Assessment Alignment Study (Issue 080)**—It is requested that Item 6110-001-0890 be increased by \$600,000 (\$200,000 federal Title I carryover funds and \$400,000 federal Title VI carryover funds), and that Item 6110-001-0001 be amended to support an alignment study of the California Modified Assessment (CMA) by an independent contractor. As a result of a 2010 peer review, and to approve the CMA as meeting the requirements of the No Child Left Behind Act of 2001, the United States Department of Education requires an alignment study of the CMA to ensure validity, technical quality, inclusivity, and alignment to the state's content standards. The 2010 Budget Act provided these funds for this purpose, however, the Department of Education (SDE) reports they will be unable to complete the request for proposal process and encumber the funds in the current year, and therefore, the SDE requests to carryover the funds into fiscal year 2011-12.

It is further requested that provisional language be added to Item 6110-001-0890 as follows to conform to this action:

X. Of the funds appropriated in this item, \$200,000 federal Title I and \$400,000 federal Title VI funds are available on a one-time basis to conduct a validation study of the California Modified Assessment.

**Add One-Time Carryover Authority for Document Translation Workload (Issue 278)**—It is requested that Item 6110-001-0890 be increased by \$250,000 Federal Trust Fund and that Item 6110-001-0001 be amended to reflect the availability of one-time carryover funds. These funds will support the continued translation of parental notification and information forms in multiple languages to assist school districts in complying with the requirements of current law. The carryover is a result of delays in securing contracts with vendors to translate parental notification documents.

The Governor's Budget eliminated \$250,000 in one-time carryover funding available in 2010-11; however, the provisional language was not removed. Therefore, no change to provisional language is necessary to conform to this action.

**AB 3632 Mental Health Services Dispute Resolution Costs (Issue 683)**—It is requested that Item 6110-001-0890 be increased by \$3.1 million in one-time federal special education carryover funds and that Item 6110-001-0001 be amended to support increased workload at the Office of Administrative Hearings (OAH). The SDE has indicated that the suspension of the Chapter 1747, Statutes of 1984 (AB 3632) mandate in 2010-11 has caused an increase in the number of mental health services disputes filed with the OAH. However, because the extent of the caseload is unknown, it is requested that the SDE submit documentation justifying the increased caseload as a condition of spending these funds.

It is further requested that provisional language be added to Item 6110-001-0890 as follows to conform to this action:

X. Of the funds appropriated in this item, up to \$3,100,000 in federal special education carryover funds shall be made available on a one-time basis for mental health service dispute resolution services provided by the Office of Administrative Hearings. The Department of Education shall submit documentation to the Department of Finance justifying the increased mental health services caseload and obtain written approval prior to spending these funds. The Department of Finance shall act within 30 days of receiving a request from the Department of Education justifying the increased costs.

**Administration of Commodity Supplemental Food Program (Issue 721)**—It is requested that Item 6110-001-0890 be increased by \$33,000 Federal Trust Fund and that Item 6110-001-0001 be amended to provide up to \$108,000 in administrative funds for the Commodity Supplemental Food Program, which supplements the diets of low-income mothers and children with nutritious commodity foods from the United States Department of Agriculture. This funding will support one analyst position, temporary help, and other costs associated with administering the program.

We note that Provision 26 of Item 6110-001-0890 currently states that \$45,000 is available for the administration of the program. However, \$75,000 is the actual amount of authority currently available.

It is further requested that provisional language be amended in Item 6110-001-0890 to clarify and update the total amount of authority available for this program as follows to conform to this action:

"26. Of the funds appropriated in this item, ~~\$45,000~~ up to \$108,000 is for the administration of the Commodity Supplemental Food Program, contingent on approval from the United States Department of Agriculture."

**Support for Child Nutrition Reauthorization Workload (Issue 722)**—It is requested that Item 6110-001-0890 be increased by \$200,000 Federal Trust Fund and that Item 6110-001-0001 be amended to support 2.0 existing positions on a limited-term basis through June 30, 2013, and associated travel and technical assistance costs for the purpose of assisting School Food Authorities with implementation of new requirements contained in the federal Healthy, Hunger-Free Kids Act of 2010.

It is further requested that provisional language be added to Item 6110-001-0890 as follows to conform to this action:

X. Of the funds appropriated in this item, \$200,000 is available to fund 2.0 existing positions on a limited-term basis through June 30, 2013, and other costs to support increased technical assistance activities associated with new federal child nutrition requirements under the Healthy, Hunger-Free Kids Act of 2010.

**Public Charter Schools Grant Program (Issue 801)**—It is requested that Item 6110-001-0890 be increased by \$1,225,000 Federal Trust Fund and that Item 6110-001-0001 be amended to reflect an increase in the federal grant award. The Public Charter Schools Grant Program (PCSGP) provides planning and implementation grants to new charter schools. Up to 15 percent of PCSGP funds may be used for state-level activities including contracting for an independent evaluation of the program, providing technical assistance to sub-grantees, and awarding best practices dissemination sub-grants.

**Item 6110-102-0890, Local Assistance, Learn and Serve America Program (Issue 480)**—It is requested that this item be increased by \$138,000 Federal Trust Fund to reflect the availability of \$200,000 in one-time carryover funds and a \$62,000 reduction to the federal grant for the Learn and Serve America Program, which provides opportunities for students to engage in academic-based, service-learning projects.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$200,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-112-0890, Local Assistance, Public Charter Schools Grant Program (Issue 802)**—It is requested that this item be increased by \$14,072,000 Federal Trust Fund to reflect an increase in the federal grant. The PCSGP provides planning and implementation grants to new startup and conversion charter schools. In 2011-12, it is anticipated that 117 new charter schools will receive grants through the PCSGP.

**Item 6110-119-0890, Local Assistance, Neglected and Delinquent Children Program (Issue 301)**—It is requested that this item be decreased by \$692,000 federal Title I Neglected and Delinquent Children funds to reflect the anticipated federal grant award for 2011-12. Local Education Agencies (LEAs) will use these funds for services to educate neglected and delinquent or incarcerated youth.

**Item 6110-125-0890, Local Assistance, Migrant Education Program and English Language Acquisition Program (Issues 291, 292, 297, and 298)**—It is requested that Schedule (1) of this item be increased by \$333,000 federal Title I funds. This adjustment includes a decrease of \$1,367,000 to align the Migrant Education Program with the anticipated federal grant award and an increase of \$1.7 million to reflect the availability of one-time federal carryover funds. The LEAs will use these funds for educational and support services to meet the needs of highly-mobile children.

It is also requested that Schedule (2) of this item be increased by \$5,173,000 federal Title III funds. This adjustment includes a decrease of \$6,327,000 to align the English Language Acquisition Program with the anticipated federal grant award and an increase of \$11.5 million to

reflect the availability of one-time federal carryover funds. The LEAs will use these funds for services to help students attain English proficiency and meet grade-level standards.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (1), \$1,700,000 is provided in one-time carryover funds to support the following existing program activities: (1) extended day/week and summer/intersession programs to help prepare middle and secondary students for the high school exit exam, (2) investments aimed at upgrading curricula, instructional materials, educational software, and assessment procedures, (3) tutorials and intensified instruction, and (4) investments in technology used to improve the proficiency of limited English proficient students.

X. Of the funds appropriated in Schedule (2), \$11,500,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-134-0890, Local Assistance, Federal Title I Basic Elementary and Secondary Education Act Program (Issue 085)**—It is requested that Schedule (4) of this item be increased by \$2,413,000 federal Title I funds to align the Title I Basic Elementary and Secondary Education Act Program appropriation with the anticipated federal grant. LEAs will use these funds to support services that assist low-achieving students enrolled in the highest poverty schools.

**Item 6110-134-0890, Local Assistance, Federal Title I Set Aside for the Local Educational Agency Corrective Action Program (Issue 086)**—It is requested that Schedule (2) of this item be increased by \$334,000 federal Title I Set Aside funds for the LEA Corrective Action Program to align the appropriation with the anticipated federal grant. The program provides funding for technical assistance to LEAs entering federal Corrective Action.

It is further requested that provisional language be added as follows to identify available one-time carryover funds. This provisional language was omitted from the Governor's Budget:

X. Of the funds appropriated in Schedule (2), \$5,700,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-134-0890, Local Assistance, Federal School Improvement Grant Program (Issue 087)**—It is requested that Schedule (3) of this item be decreased by \$962,000 federal School Improvement funds to align the appropriation with the anticipated federal grant. The School Improvement Grant Program provides grants to the lowest-achieving Title I schools identified for federal Program Improvement, Corrective Action, or Restructuring to implement evidence-based strategies for improving student achievement.

It is further requested that provisional language be added as follows to identify available one-time carryover funds. This provisional language was omitted from the Governor's Budget:

X. Of the funds appropriated in Schedule (3), \$226,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-136-0890, Local Assistance, McKinney-Vento Homeless Children Education Program and Title I Even Start Program (Issues 293, 294, 295, and 296)**—It is requested that Schedule (1) of this item be increased by \$565,000 federal Title I funds. This adjustment

includes a decrease of \$35,000 to align the McKinney-Vento Homeless Children Education Program with the anticipated federal grant award and an increase of \$600,000 to reflect the availability of one-time federal carryover funds. The LEAs will use these funds to provide services to homeless students.

It is also requested that Schedule (2) of this item be increased by \$1,013,000 federal Title I funds. This adjustment includes an increase of \$43,000 to align the Even Start Program with the anticipated federal grant award and an increase of \$970,000 to reflect the availability of one-time carryover funds. The LEAs will use these funds to improve the educational opportunities of low-income families and to support a unified literacy program that integrates early childhood education and parenting education.

It is further requested that provisional language be added as follows to conform to these actions:

- X. Of the funds appropriated in Schedule (1), \$600,000 is provided in one-time carryover funds to support the existing program.
- X. Of the funds appropriated in Schedule (2), \$970,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-137-0890, Local Assistance, Rural and Low Income Assistance Program (Issues 303 and 304)**—It is requested that this item be increased by \$28,000 federal Title VI funds. This adjustment includes a decrease of \$34,000 to align the Rural and Low Income Assistance Program with the anticipated federal grant award and an increase of \$62,000 to reflect the availability of one-time federal carryover funds.

It is further requested that provisional language be added as follows to conform to this action:

- X. Of the funds appropriated in this item, \$62,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-156-0890, Local Assistance, Adult Education Program (Issues 482 and 483)**—It is requested that Provision 1 of this item be amended to delete the reference to the 25 percent advance payment process and to clarify that Reimbursements would be provided on a quarterly basis. The SDE transitioned to a reimbursement-only funding process for the federal Adult Education Program.

It is also requested that this item be increased by \$2,298,000 federal Title II funds to reflect the availability of one-time carryover funds for the Adult Education Program, which supports the Adult Basic Education, English as a Second Language, and Adult Secondary Education programs.

It is further requested that Provisions 1 and 5 be amended as follows to conform to these actions:

~~"1. Under any grant awarded by the The State Department of Education shall reimburse claims from under this item to a qualifying community-based organizations to provide that provide adult basic education under this item in English as a Second Language and English as a Second Language Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that~~

~~appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The department shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.~~

"5. Of the funds appropriated in this item, ~~\$802,000~~ \$3,100,000 is provided in one-time carryover funds for the federal Adult Education Program."

**Item 6110-161-0890, Local Assistance, Special Education (Issues 681 and 682)**—It is requested that this item be decreased by \$23,747,000 federal special education funds. This adjustment includes a decrease of \$24,267,000 in Schedule (1) to align it with the anticipated federal IDEA, Part B grant award for 2011-12 and an increase in Schedule (6) to reflect the availability of \$520,000 in one-time federal State Improvement Grant carryover funds. These carryover funds will be distributed to LEAs for innovative professional development ideas.

It is further requested that provisional language be amended as follows to conform to this action:

"1. If the funds for Part B of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) (IDEA) that are actually received by the state exceed ~~\$1,242,154,000~~ 1,217,887,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Up to 5 percent of the amount received in excess of ~~\$1,242,154,000~~ 1,217,887,000 may be used for state administrative expenses upon approval of the Department of Finance. If the funds for Part B of the IDEA that are actually received by the state are less than ~~\$1,242,154,000~~ 1,217,887,000, the reduction shall be taken in other state-level activities."

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in Schedule (6), \$520,000 is provided in one-time carryover funds.

**Item 6110-166-0890, Local Assistance, Vocational Education Program (Issue 484)**—It is requested that this item be increased by \$6,284,000 federal Title I carryover funds for the Vocational Education Program, which develops the academic, vocational, and technical skills of students in high schools, community colleges, and Regional Occupational Centers and Programs.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$6,284,000 is provided in one-time carryover funds to support the existing program.

**Item 6110-180-0890, Local Assistance, Education Technology, (Issues 299 and 300)**—It is requested that this item be decreased by \$255,000 Federal Trust Fund. This adjustment includes a decrease of \$748,000 to align the Education Technology program with the anticipated federal grant award and an increase of \$493,000 to reflect the availability of one-time federal carryover funds. A decrease of \$827,000 would be applied to competitive grants and formula grants, while a base increase of \$79,000 would be made available to support the California Technology Assistance Project. One-time carryover funds would be distributed to both competitive and formula grants, as well as the California Technology Assistance Project.

It is further requested that a new schedule and provisional language be added as follows to conform to this action:

(3) 20.10.025.013—California Technical Assistance Project ..... 309,000

X. Of the funds appropriated in Schedule (3), \$309,000 is provided for the California Technology Assistance Project to provide technical assistance and support to the program. Of the funds appropriated in this schedule, \$230,000 is provided in one-time carryover funds.

It is further requested that provisional language be amended as follows to conform to this action:

- “1. The funds appropriated in Schedule (1) shall be allocated as formula grants to school districts pursuant to the federal Enhancing Education Through Technology program. Of the funds appropriated in this schedule, \$258,000 is provided in one-time carryover funds.
2. The funds appropriated in Schedule (2) are available for competitive grants pursuant to Chapter 8.9 (commencing with Section 52295.10) of Part 28 of Division 4 of Title 2 of the Education Code and the federal Enhancing Education Through Technology program. The eligibility criteria for these grants shall be consistent with federal law and target local educational agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal school improvement or demonstrating substantial technology needs. Of the funds appropriated in this schedule, \$5,000 is provided in one-time carryover funds.”

**Item 6110-193-0890, Local Assistance, Mathematics and Science Partnership Program (Issue 563)**—It is requested that this item be increased by \$4,065,000 federal Title II funds to reflect \$4.0 million in one-time carryover and a \$65,000 increase in the federal grant. The Mathematics and Science Partnership Program provides competitive grant awards to partnerships of low-performing schools and institutes of higher education to provide staff development and curriculum support to mathematics and science teachers.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$4,000,000 is provided in one-time carryover funds.

**Item 6110-195-0890, Local Assistance, Improving Teacher Quality Grant Program and Administrator Training Program (Issues 561 and 562)**—It is requested that Schedule (1) of this item be increased by \$866,000 federal Title II funds to reflect \$454,000 in one-time carryover and a \$412,000 increase in the federal grant. The Improving Teacher Quality Grant Program funds LEAs on a formula basis for professional development activities focused on preparing, training, and recruiting highly-qualified teachers.

It is also requested that Schedule (2) of this item be increased by \$612,000 federal Title II funds to reflect one-time carryover funds. The Administrator Training Program provides K-12 school principals and vice-principals instruction and coaching on leadership skills, financial and personnel management, the inter-relation of academic standards, instructional materials and curriculum frameworks, and the effective use of pupil assessments.

It is further requested that Provisions 4 and 5 be amended as follows to conform to these actions:

“4. Of the funds appropriated in Schedule (1), ~~\$21,000~~ \$475,000 is provided in one-time carryover for Improving Teacher Quality Local Grants. None of these funds shall be used for additional indirect administrative costs.

5. Of the funds appropriated in Schedule (2), ~~\$495,000~~ \$1,107,000 is provided in one-time carryover for the Administrator Training Program. None of these funds shall be used for additional indirect administrative costs.”

**Item 6110-197-0890, Local Assistance, Extend Due Date for 21st Century ASSETs Report (Issue 472)**—It is requested that Provision 1 of this item be amended to extend the due date for completion of the annual report on per-pupil costs for the 21<sup>st</sup> Century High School After School Safety and Enrichment for Teens (ASSETs) Program from November 1 to April 30. The SDE does not receive complete expenditure data for the prior fiscal year until December 31. This extension would provide the SDE with sufficient time to collect and analyze the data. The ASSETs Program consists of after school enrichment programs that provide academic support and safe alternatives for high school pupils after regular school hours.

It is further requested that Provision 1 be amended as follows to conform to this action:

“1. The State Department of Education shall provide an annual report to the Legislature and Director of Finance by ~~November 4~~ April 30 of each year that identifies by cohort for the previous fiscal year each high school program funded, the amount of the annual grant and actual funds expended, the numbers of pupils served and planned to be served, and the average cost per pupil per day. If the average cost per pupil per day exceeds \$10 per day, the department shall provide specific reasons why the costs are justified and cannot be reduced. In calculating cost per pupil per day, the department shall not count attendance unless the pupil is under the direct supervision of after school program staff funded through the grant. Additionally, the department shall calculate cost per day on the basis of the equivalent of a three-hour day for 180 days per school year. The department shall also identify for each program, as applicable, if the attendance of pupils is restricted to any particular subgroup of pupils at the school in which the program is located. If such restrictions exist, the department shall provide an explanation of the circumstances and necessity therefor.”

**Item 6110-240-0890, Local Assistance, Advanced Placement Fee Waiver Program (Issue 724)**—It is requested that this item be increased by \$1,000 Federal Trust Fund to align the appropriation with the federal grant award for the Advanced Placement (AP) Fee Waiver Program, which reimburses school districts for specified costs of AP test fees paid on behalf of eligible students. The AP program allows students to pursue college-level course work while still in secondary school.

### **General Fund and Other Adjustments**

**Item 6110-001-0001, Support, State Department of Education, Restore Positions Removed in Error (Issue 486)**—It is requested that 3.5 limited-term positions that were removed in error be restored to the State Department of Education. Specifically, 1.5 expiring limited-term positions for the Green Technology Partnership Academy Program and 2.0 expiring limited-term positions for the Enhancing Education for Technology Program were removed twice from the Governor’s Budget. The correct amount of funding was removed.

**Item 6110-170-0001, Local Assistance, Add Carryover for the Career Technical Education Program (Issue 485)**—It is requested that this item be increased by \$3,486,000 to reflect



one-time reimbursement carryover for the Career Technical Education Program, which would allow the completion of four projects that could not be completed in the current year due to contract delays.

It is further requested that provisional language be added as follows to conform to this action:

X. Of the funds appropriated in this item, \$3,486,000 is provided in one-time reimbursement carryover funds to support the existing program.

**Item 6110-001-3170, Support, Provide Authority to Fund Heritage School Registration (Issue 471)**—It is requested that expenditure authority of \$40,000 in fee revenue from the Heritage Enrichment Resource Fund be approved to partially address costs incurred in the current year and to cover costs estimated for the budget year related to the registration of heritage schools, pursuant to Chapter 286, Statutes of 2010 (SB 1116). Heritage schools offer foreign language education or cultural education relating to a foreign country to school-age children.

It is further requested that Item 6110-001-3170 be added as follows to conform to this action:

6110-001-3170—For support of Department of Education, payable from the Heritage Enrichment Resource Fund.....40,000

Provisions:

X. The funds appropriated in this item shall be available to the State Department of Education to process payments for the registration of heritage schools and to provide necessary technical assistance, pursuant to Chapter 286 of the Statutes of 2010. Of the amount appropriated in this item, \$16,200 may be used to mitigate costs incurred in the 2010-11 fiscal year to develop and administer the registration process.

X. The department shall ensure that the registration fee for the 2011-12 fiscal year not exceed the costs of registering heritage schools pursuant to Section 33195.5 of the Education Code.

The effect of my request is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Jeff Bell, Assistant Program Budget Manager, at (916) 445-0328.

ANA J. MATOSANTOS

Director

By:

/s/ Michael Cohen

MICHAEL COHEN

Chief Deputy Director

Attachment

cc: On following page

APR 01 2011

-10-

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee  
Attention: Mr. Bob Franzoia, Staff Director  
Honorable Bob Huff, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee  
Attention: Mr. Geoff Long, Chief Consultant  
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Carol Liu, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Susan Bonilla, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Sharon Taylor, Fiscal and Administrative Services, Department of Education



APR 01 2011

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Items 6610-301-6028 and 6610-495, Capital Outlay, California State University**

**Los Angeles Campus, Corporation Yard and Public Safety—Equipment (Issue 001).** It is requested that Item 6610-301-6028 be added in the amount of \$648,000 to fund the balance of the equipment phase for the Los Angeles Campus, Corporation Yard and Public Safety Project (Project). Total Project funding is \$18.2 million from General Obligation Bonds.

The 2009 Budget Act appropriated \$765,000 from the 1998 Higher Education Capital Outlay Bond Fund (Fund 0574) for the equipment phase. However, since the initial request for these funds, a review of the cumulative project appropriations and administrative costs charged to Fund 0574 show it to be exhausted. The California State University was able to utilize a portion of the Fund 0574 appropriation to purchase equipment for the public safety part of the facility (e.g., police dispatch area workstations, audiovisual equipment, etc.) before exhausting the Fund 0574, but an alternate funding source is needed to purchase the remaining equipment and furniture for the corporation yard and various trade shops. Therefore, it is requested that Item 6610-495 be added to revert the remaining expenditure authority from Item 6610-301-0574, and that Item 6610-301-6028 be added for \$648,000 to purchase the remaining equipment.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Theresa Gunn, Principal Program Budget Analyst, at (916) 445-9694.

ANA J. MATOSANTOS

Director

By:

/s/ Michael Cohen

MICHAEL COHEN  
Chief Deputy Director

Attachment

cc: On following page

APR 01 2011

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee  
Attention: Mr. Bob Franzoia, Staff Director  
Honorable Bob Huff, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee  
Attention: Mr. Geoff Long, Chief Consultant  
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Carol Liu, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Susan Bonilla, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Elvyra San Juan, Assistant Vice Chancellor, Capital Planning, Design and Construction,  
California State University  
Mr. Larry Piper, Chief, Capital Planning, Design and Construction, California State University