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ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Director	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Environmental Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	227,472	227,472
Environmental Prog Mgr I-Mgrl	0.9	1.0	1.0	6,939-7,650	91,800	91,800
Public Land Mgr II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
Public Land Mgr I	0.2	-	-	5,576-6,728	-	-
Senior Environmental Planner	2.8	3.0	3.0	5,576-6,727	233,613	237,908
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	77,404	81,274
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Counsel	1.0	1.0	1.0	4,674-7,828	61,186	61,644
Assoc Info Systems Analyst-Spec	0.2	-	-	4,619-5,897	-	-
Public Land Management Spec-III	2.1	3.0	3.0	4,619-5,616	202,176	202,176
Assoc Environmental Planner (Natural Sciences)	7.8	10.0	10.0	4,619-5,616	619,660	640,553
Assoc Environmental Planner (Socioeconomic)	1.5	2.0	2.0	4,619-5,616	67,392	67,392
Assoc Environmental Planner	2.0	1.0	1.0	4,619-5,616	64,455	67,392
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	183,352	186,102
Environmental Planner	1.0	1.0	1.0	3,106-4,670	48,598	51,032
Staff Services Analyst-Gen	3.2	3.0	3.0	2,817-4,446	151,518	156,060
Office Tech-Gen	2.8	4.0	4.0	2,638-3,209	139,492	144,544
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Temporary Help	0.9	6.3	6.3	(26,082)	47,283	47,283
Overtime	-	-	-	(1,477)	8,840	8,840
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>39.9</b>	<b>49.3</b>	<b>49.3</b>	<b>\$2,316,199</b>	<b>\$2,901,669</b>	<b>\$2,948,900</b>
<i>Regular/Ongoing Positions</i>	39.0	43.0	43.0	2,287,940	2,841,546	2,888,777
<i>Temporary Help</i>	0.9	6.3	6.3	26,082	47,283	47,283
<i>Commissioner per diem</i>	-	-	-	700	4,000	4,000
<i>Overtime</i>	-	-	-	1,477	8,840	8,840

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Administration</b>						
Executive:						
Director	1.0	1.0	1.0	\$11,913	\$142,956	\$142,956
Adm Asst II	1.0	1.0	1.0	4,400-5,348	62,652	64,176
Totals, Executive	2.0	2.0	2.0	\$177,753	\$205,608	\$207,132
Legal:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	114,000	114,000
Totals, Legal	1.0	1.0	1.0	\$98,211	\$114,000	\$114,000
Public Policy:						
Chief Dep Director	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Policy	2.0	2.0	2.0	\$148,878	\$172,812	\$172,812
Public Information:						
Communications Director	1.0	1.0	1.0	7,721-8,350	95,808	100,596
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Information	2.0	2.0	2.0	\$140,038	\$159,984	\$164,772
<b>Administrative Services Division</b>						
Administrative Services Division Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Totals, Administrative Services Division Office	1.0	1.0	1.0	\$88,719	\$103,392	\$103,392
<b>Fiscal Systems Branch</b>						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	66,480	67,392
Sr Acctg Officer-Spec	2.2	3.0	3.0	4,400-5,348	184,254	187,050
Acctg Officer-Spec	1.8	1.0	1.0	3,841-4,670	61,806	64,894
Accountant Trainee	1.8	2.0	2.0	3,240-3,751	79,542	83,518
Accountant I-Spec	2.7	3.0	3.0	2,870-3,488	113,124	118,422
Totals, Accounting	11.5	12.0	12.0	\$627,754	\$633,066	\$655,532
Budgets/Capital Outlay:						
Assoc Construction Analyst	0.4	1.0	1.0	6,490-7,884	88,983	92,809
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Budget Analyst	2.6	3.0	3.0	4,400-5,348	181,592	184,257
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	59,547	62,358
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	33,804	35,496
Totals, Budgets/Capital Outlay	5.8	7.0	7.0	\$313,885	\$444,650	\$455,644
<b>Business Services Branch</b>						
Bus Services Mgr	0.9	1.0	1.0	5,594-5,831	67,128	67,128
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	128,352	128,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Business Services Branch	4.5	5.0	5.0	\$238,541	\$308,172	\$308,172
<b>Information Systems Branch</b>						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	0.4	1.0	1.0	5,571-7,109	83,068	85,308
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	72,112	75,721
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,592	77,592
Staff Programmer Analyst-Spec	0.6	-	-	5,065-6,466	-	-

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Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	124,527	130,755
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	41,943	44,040
Totals, Information Systems Branch	6.6	7.0	7.0	\$391,430	\$488,810	\$502,984
<b>Human Resources/Labor Relations Branch</b>						
Human Resources:						
Staff Services Mgr II-Suprvy	1.6	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Totals, Human Resources	2.0	1.0	1.0	\$134,656	\$66,912	\$70,260
Personnel Services:						
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Assoc Personnel Analyst	3.3	2.0	2.0	4,400-5,348	116,976	119,616
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,352	53,352
Personnel Techn I	1.0	1.0	1.0	2,408-3,426	36,213	38,025
Totals, Personnel Services	5.4	6.0	6.0	\$269,967	\$309,692	\$318,858
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,025-4,892	58,704	58,704
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Pers Spec	5.8	6.0	6.0	2,602-4,067	262,025	264,703
Totals, Personnel Transactions	8.8	9.0	9.0	\$343,608	\$409,049	\$413,475
Labor Relations/Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Off	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,263	102,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Totals, Labor Relations/Health & Safety	6.0	6.0	6.0	\$288,758	\$338,997	\$343,052
EEO:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Totals, EEO	0.8	1.0	1.0	\$49,479	\$73,524	\$73,524
Training:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,129	126,889
Totals, Training	2.0	2.0	2.0	\$106,266	\$124,129	\$126,889
Totals, Administrative Services Division	54.4	57.0	57.0	\$2,853,063	\$3,300,393	\$3,371,782
Totals, Administration	61.4	64.0	64.0	\$3,417,943	\$3,952,797	\$4,030,498
<b>Training and Work Program</b>						
<b>Program Development and Support Division</b>						
Program Development Branch:						
Chief, Prog Dev	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Cons Supvr	0.3	0.0	0.0	4,501-5,430	-	-
Totals, Program Development Branch	1.3	1.0	1.0	\$113,928	\$108,636	\$108,636
Corpsmember Development and Support Unit:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.7	3.0	4,400-5,348	163,986	181,884
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,860	49,204
Totals, Corpsmember Development and Support Unit	4.0	4.7	5.0	\$176,348	\$284,370	\$304,612
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,263	67,480



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Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	5.9	7.0	7.0	2,817-4,446	357,011	364,290
Conservationist I	0.5	-	-	2,611-4,027	-	-
Totals, Recruitment	8.3	9.0	9.0	\$380,544	\$485,450	\$495,946
Special Projects:						
Staff Services Mgr I	0.8	0.3	-	5,079-6,127	15,237	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	165,253	173,517
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Totals, Special Projects	4.1	3.3	3.0	\$230,494	\$180,490	\$173,517
Totals, Program Development and Support Division	17.7	18.0	18.0	\$901,314	\$1,058,946	\$1,082,711
<b>Field Operations Division</b>						
<b>Field Operations Division Office:</b>						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,000	108,000
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	73,524	73,524
Conservation Supervisor <sup>1</sup>	0.7	1.0	-	4,501-5,430	65,160	-
Totals, Field Operations Division Office	2.0	3.0	2.0	\$156,177	\$246,684	\$181,524
<b>Emergencies:</b>						
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,483	60,360
Totals, Emergencies	2.0	2.0	2.0	\$113,394	\$131,007	\$133,884
<b>Region I:</b>						
Region I Office:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,992	88,992
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	178,401	187,154
Totals, Region I Office	3.6	4.0	4.0	\$202,425	\$267,393	\$276,146
Stockton:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.1	2.0	2.0	2,611-4,027	81,228	82,872
Totals, Stockton	3.1	3.0	3.0	\$128,864	\$140,760	\$142,404
Sacramento:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	54,687	57,420
Conservationist I-Energy	-	1.0	1.0	3,351-4,027	40,212	42,228
Conservationist I	2.2	2.0	2.0	2,611-4,027	90,552	92,664
Totals, Sacramento	3.1	4.0	4.0	\$137,810	\$185,451	\$192,312
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	0.7	1.0	1.0	4,501-5,430	56,487	59,308
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	48,060	50,464
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Conservationist I-Energy	3.3	4.0	4.0	3,351-4,027	185,688	187,728
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	72,472	74,136
Conservationist I	4.0	4.0	4.0	2,611-4,027	162,766	166,074
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Limited Exam/Appt Prog Candidate	0.2	-	-	2,559-3,108	-	-
Totals, Placer	15.9	17.0	17.0	\$632,816	\$791,033	\$803,270
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Cons Supvr	0.5	1.0	1.0	4,501-5,430	62,850	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	53,057	55,710
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	51,080	53,583
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,696	40,632
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.4	6.0	6.0	2,611-4,027	274,468	280,172
Cook	0.8	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,896	31,261
Totals, Greenwood	12.7	14.0	14.0	\$512,736	\$662,447	\$678,918
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	108,912	111,380
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Maint Mechanic	1.3	1.0	1.0	3,835-4,621	46,020	48,324
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,724	40,659
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,428	39,168
Conservationist I	7.8	8.0	8.0	2,611-4,027	367,021	371,649
Cook	0.8	1.0	1.0	2,559-3,108	34,698	36,420
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Fortuna	18.3	19.0	19.0	\$811,781	\$916,583	\$930,380
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,495	33,909
Totals, Backcountry	2.0	2.0	2.0	\$81,051	\$98,655	\$99,069
McKinleyville/Americorps Program:						
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	57,181	60,037
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Totals, McKinleyville/Americorps Program	1.0	1.0	1.0	\$48,969	\$57,181	\$60,037
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,720	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Office Techn-Typing	2.3	2.0	2.0	2,686-3,264	66,495	69,816
Conservationist I	5.0	5.0	5.0	2,611-4,027	225,676	227,296
Totals, Redding	12.3	12.0	12.0	\$533,238	\$607,355	\$612,736
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	4.0	4.0	4.0	2,611-4,027	191,826	193,296
Totals, Chico	5.0	5.0	5.0	\$217,272	\$256,986	\$258,456
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Siskiyou	1.0	1.0	1.0	\$41,771	\$48,324	\$48,324
Ukiah:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532

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Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	46,696	49,032
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	6.6	7.0	7.0	2,611-4,027	324,087	330,493
Cook	0.8	1.0	1.0	2,559-3,108	30,708	32,244
Limited Exam/Appt Prog Candidate	0.2	-	-	2,559-3,108	-	-
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,646	31,128
Totals, Ukiah	15.0	16.0	16.0	\$641,033	\$768,709	\$780,469
Napa:						
Conservationist II	0.6	1.0	1.0	4,115-4,961	52,213	54,822
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	2.2	2.0	2.0	2,611-4,027	82,324	84,024
Totals, Napa	3.5	4.0	4.0	\$121,029	\$173,705	\$178,014
Totals, Region I	96.5	102.0	102.0	\$4,110,795	\$4,974,582	\$5,060,535
<b>Region II:</b>						
Region II Office:						
C.E.A. I	1.7	1.0	1.0	6,173-7,838	74,076	74,076
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	184,485	187,293
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Totals, Region II Office	4.4	4.0	4.0	\$284,153	\$258,561	\$261,369
Northern District Office:						
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Totals, Northern District Office	0.1	-	-	\$3,151	-	-
Fresno:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	56,487	59,308
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Conservationist I	3.6	4.0	4.0	2,611-4,027	165,098	170,942
Totals, Fresno	5.5	6.0	6.0	\$189,974	\$256,553	\$266,966
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	73,504	75,920
Cons Supvr	0.6	1.0	1.0	4,501-5,430	55,137	57,892
Conservationist II	1.0	1.0	1.0	4,115-4,961	49,380	51,849
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,646	51,080
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Supvng Cook I	1.8	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Conservationist I	6.8	9.0	9.0	2,611-4,027	376,740	388,886
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	32,685	33,903
Totals, Tahoe	15.6	18.0	18.0	\$606,724	\$792,390	\$819,253
Monterey Bay:						
Cons Administrator I	1.0	1.0	1.0	4,728-5,698	68,376	68,376
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584
Conservationist I	5.0	5.0	5.0	2,611-4,027	235,188	237,284
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Totals, Monterey Bay	8.5	8.5	8.5	\$370,421	\$427,176	\$429,272
Los Padres:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Backcountry Trails Camp Supvr	0.1	-	-	4,499-5,424	-	-
Conservationist II	2.0	2.0	2.0	4,115-4,961	110,901	113,466
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	0.6	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	65,737	69,020
Conservationist I	6.2	7.0	7.0	2,611-4,027	315,989	320,789
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Totals, Los Padres	15.7	17.0	17.0	\$699,263	\$821,103	\$831,751
Santa Maria:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	85,332	85,332
Totals, Santa Maria	3.0	3.0	3.0	\$128,188	\$144,864	\$144,864
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.5	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	0.5	1.0	1.0	3,845-4,622	46,332	48,646
Business Tax Rep	0.3	-	-	3,106-4,670	-	-
Office Techn-Typing	1.8	1.0	1.0	2,686-3,264	37,827	39,168
Office Techn-Gen	0.1	1.0	1.0	2,638-3,209	31,788	33,379
Conservationist I	6.7	7.0	7.0	2,611-4,027	294,044	301,503
Totals, Inland Empire	12.9	14.0	14.0	\$552,462	\$670,151	\$682,856
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.8	4.0	4.0	2,611-4,027	193,296	193,296
Office Asst-Typing	0.2	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Pomona	5.0	6.0	6.0	\$221,401	\$284,814	\$286,134
San Diego:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	71,439	75,009
Cons Supvr	0.8	1.0	1.0	4,501-5,430	63,834	65,160
Conservationist II	1.5	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,438	55,464
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	8.0	8.0	8.0	2,611-4,027	375,888	381,463
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,552	33,912
Totals, San Diego	14.1	14.0	14.0	\$585,449	\$697,851	\$709,708
North County:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, North County	1.0	1.0	1.0	\$43,881	\$48,324	\$48,324
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	57,184	60,040
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	71,400	73,008

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Conservationist I	6.9	7.0	7.0	2,611-4,027	332,122	336,798
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Totals, Camarillo	15.8	16.0	16.0	\$676,106	\$790,778	\$799,918
Vernon & Main:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	4.0	4.0	4.0	2,611-4,027	179,383	181,101
Totals, Vernon & Main	6.0	6.0	6.0	\$243,220	\$283,711	\$285,429
Norwalk:						
Conservationist II	0.2	-	-	4,115-4,961	-	-
Conservationist I	0.3	-	-	2,611-4,027	-	-
Totals, Norwalk	0.5	-	-	\$11,212	-	-
Totals, Region II	108.1	113.5	113.5	\$4,615,605	\$5,476,276	\$5,565,844
Totals, Training and Work Program	226.3	238.5	237.5	\$9,897,285	\$11,887,495	\$12,024,498
Overtime	-	-	-	1,226,741	1,080,700	1,050,700
Temp Help	19.0	16.9	15.9	831,954	1,009,600	814,600
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>306.7</b>	<b>319.4</b>	<b>317.4</b>	<b>\$15,373,923</b>	<b>\$17,930,592</b>	<b>\$17,920,296</b>
<i>Regular/Ongoing Positions</i>	293.5	302.5	301.5	13,522,477	15,840,292	16,054,996
<i>Temporary Help</i> <sup>2</sup>	13.2	16.9	15.9	624,705	1,009,600	814,600
<i>Overtime</i>	-	-	-	1,226,741	1,080,700	1,050,700

<sup>1</sup> 1.0 position limited-term to 6/30/11.

<sup>2</sup> 1.0 position limited-term to 6/30/11.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive Division</b>						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	4.1	4.0	4.0	10,676	512,436	512,436
C.E.A. I	4.9	5.0	5.0	6,173-7,838	448,561	448,561
Adm Asst I	2.0	2.0	2.0	3,658-4,652	106,704	106,704
Exec Asst	2.6	3.0	3.0	3,288-3,996	142,672	144,640
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,463	39,168
Totals, Commissioners Office	15.6	16.0	16.0	\$1,173,706	\$1,380,015	\$1,383,688
Public Adviser:						
Pub Advr	0.6	1.0	1.0	6,982-10,183	122,004	122,004
Deputy Pub Advr	0.6	1.0	1.0	6,605-7,143	79,260	79,260
Planner II-Energy	0.6	1.0	1.0	4,833-5,874	57,996	60,900
Exec Asst	0.7	1.0	1.0	3,288-3,996	47,871	47,952
Staff Services Analyst-General	0.5	1.0	1.0	2,817-4,446	45,177	47,436
Overtime	-	-	-	(1,087)	-	-
Totals, Public Adviser	3.0	5.0	5.0	\$181,233	\$352,308	\$357,552
Office of General Counsel:						
C.E.A. V	1.2	1.0	1.0	9,544-13,381	137,844	137,844
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	264,196	264,196
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	12.6	15.0	15.0	7,682-9,478	1,626,105	1,652,882
Staff Counsel <sup>1</sup>	5.3	5.0	4.0	4,674-7,828	317,958	270,041
Senior Legal Analyst	1.0	1.0	1.0	4,619-5,616	63,330	66,132
Legal Asst	0.2	1.0	1.0	3,386-4,116	48,952	49,392
Legal Secty	1.2	1.0	1.0	3,038-3,878	44,304	44,304
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,688	39,168
Sr Legal Typist	0.8	2.0	2.0	2,589-3,516	74,163	75,760
Temporary Help	0.3	-	-	(21,917)	-	-
Totals, Office of General Counsel	27.6	31.0	30.0	\$2,287,688	\$2,865,988	\$2,851,167
Executive Office:						
Exec Director	1.0	1.0	1.0	10,202-11,033	132,396	132,396
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
C.E.A. II	3.0	3.0	3.0	7,815-8,616	262,656	262,656
Electric Transmission System Prog Spec I	0.3	-	-	7,192-8,735	-	-
Office Manager II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
C.E.A. I	0.3	1.0	1.0	6,173-7,838	74,076	74,076
Energy Commission Spec III-Efficiency	0.3	-	-	5,831-7,042	-	-
Energy Commission Spec II-Efficiency	0.1	1.0	1.0	5,309-6,404	63,708	66,893
Energy Commission Spec II-Technology	2.0	2.0	2.0	5,309-6,404	153,696	153,696
Energy Commission Spec I-Efficiency	0.6	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Govtl Prog Analyst	0.8	0.5	0.5	4,400-5,348	27,170	28,529
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Staff Services Analyst-General	0.1	-	-	2,817-4,446	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Temporary Help	1.7	-	-	(112,946)	-	-
Totals, Executive Office	14.8	14.5	14.5	\$1,069,592	\$1,142,734	\$1,148,970

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Office of Governmental Affairs:</b>						
C.E.A. I	0.9	1.0	1.0	6,173-7,838	94,056	94,056
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,127	65,331	68,600
Energy Commission Spec I-Technology	0.1	-	-	4,833-5,831	-	-
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	109,560	115,038
Exec Secretary I	-	1.0	1.0	3,020-3,672	37,961	37,961
Staff Svcs Analyst-Gen	0.6	1.0	1.0	2,817-4,446	43,896	46,092
Temporary Help	0.1	-	-	(4,312)	-	-
Overtime	-	-	-	(1,206)	-	-
Totals, Office of Governmental Affairs	3.8	6.0	6.0	\$216,310	\$350,804	\$361,747
<b>Hearing Advisor:</b>						
Chief Hearing Advr	1.4	1.0	1.0	8,716-9,608	120,191	121,061
Hearing Advr II	3.4	4.0	4.0	7,494-9,063	431,318	437,010
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Legal Typist	1.8	2.0	2.0	2,589-3,516	84,384	84,384
Temporary Help	0.7	-	-	(45,389)	-	-
Totals, Hearing Advisor	8.3	8.0	8.0	\$659,998	\$703,285	\$709,847
<b>Media and Public Communications:</b>						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,956	88,956
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	71,676	73,524
Energy Commission Spec I-Efficiency	0.9	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Info Sys Analyst-Spec	4.4	5.0	5.0	4,619-5,897	332,430	338,434
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Info Ofcr I-Spec	3.1	2.0	2.0	4,400-5,348	119,847	122,631
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	116,237	121,551
Asst Info Officer	-	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	1.1	1.0	1.0	2,817-4,446	53,352	53,352
Overtime	-	-	-	(633)	-	-
Totals, Media and Public Communications	15.4	16.0	16.0	\$873,766	\$1,037,990	\$1,059,140
Totals, Executive Division	88.5	96.5	95.5	\$6,462,293	\$7,833,124	\$7,872,111
<b>Administrative Services Division</b>						
<b>Budgets, Contracts, Grants and Loans:</b>						
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	152,656	156,256
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	1.7	2.0	2.0	4,619-5,897	138,594	141,306
Assoc Govtl Prog Analyst <sup>1</sup>	8.8	11.0	10.0	4,440-5,348	628,521	601,991
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	57,519	60,399
Staff Svcs Analyst-Gen	3.7	3.0	3.0	2,817-4,446	139,428	146,400
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	71,078	74,630
Temporary Help	0.5	0.9	0.9	(32,325)	15,000	15,000
Overtime	-	-	-	(10,458)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	20.2	22.9	21.9	\$990,690	\$1,326,320	\$1,319,506
<b>Human Resources and Support Services:</b>						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Temporary Help	0.3	-	-	(18,280)	-	-
Overtime	-	-	-	(2,081)	-	-
Totals, Human Resources and Support Services	1.3	1.0	1.0	\$75,649	\$64,176	\$64,176
<b>Business Management Services:</b>						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Bus Svc Ofcr II-Supvr	0.9	1.0	1.0	4,216-5,079	58,579	60,770
Bus Svc Ofcr I-Spec	1.8	2.0	2.0	3,658-4,446	93,636	98,316
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mailing Mach Opr II	0.9	1.0	1.0	2,649-3,216	33,240	34,901
Bus Svc Asst-Spec	2.3	2.0	2.0	2,495-3,708	85,608	85,608
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Totals, Business Management Services	7.9	8.0	8.0	\$292,955	\$346,207	\$354,739
Library:						
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	62,973	66,124
Librarian	1.6	2.0	2.0	4,195-5,097	107,646	113,018
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,172	34,831
Totals, Library	3.3	4.0	4.0	\$143,919	\$203,791	\$213,973
Personnel Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	5.5	7.0	7.0	4,400-5,348	432,182	441,305
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Pers Spec	3.8	4.0	4.0	2,602-4,067	184,805	186,721
Totals, Personnel Office	11.7	13.0	13.0	\$574,507	\$751,063	\$762,102
Information Technology Services Branch:						
DP Mgr III	1.5	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Sys Analyst-Spec	0.2	1.0	1.0	5,571-7,109	82,108	85,308
Staff Info Sys Analyst-Supvr	2.0	2.0	2.0	5,318-6,789	162,936	162,936
Staff Programmer Analyst-Spec <sup>1</sup>	3.6	4.0	3.0	5,065-6,466	281,475	210,193
Staff Info Sys Analyst-Spec	8.2	10.0	10.0	5,065-6,466	720,606	737,210
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	4,619-5,897	111,549	117,129
Assoc Info Sys Analyst-Spec	5.9	4.0	4.0	4,619-5,897	252,190	261,261
Business Service Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Temporary Help	-	-	-	(1,366)	-	-
Overtime	-	-	-	(22,532)	-	-
Totals, Information Technology Services Branch	24.6	26.0	25.0	\$1,595,252	\$1,846,808	\$1,814,253
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,670	96,912	101,760
Accountant Trainee	1.0	1.0	1.0	3,240-3,751	42,184	44,296
Acctg Analyst	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Acctg Techn	2.8	3.0	3.0	2,638-3,209	107,299	112,111
Sr Acct Clerk	0.8	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Accounting Office	9.6	10.0	10.0	\$391,400	\$478,643	\$490,415
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	3.9	4.0	4.0	4,400-5,348	248,388	253,300
Staff Svcs Analyst-Gen	2.3	3.0	3.0	2,817-4,446	156,090	159,845
Pers Techn I	1.0	1.0	1.0	2,408-3,426	41,112	41,112
Totals, Selection, Training & Equal Employment	8.2	9.0	9.0	\$410,195	\$526,314	\$534,981
Totals, Administrative Services Division	86.8	93.9	91.9	\$4,474,567	\$5,543,322	\$5,554,145



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Energy Efficiency, Demand Analysis, and Renewables Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Energy Commission Spec III-Efficiency	0.5	1.0	1.0	5,831-7,042	69,972	73,476
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,868	47,952
Totals, Administration	3.3	4.0	4.0	\$224,954	\$301,884	\$305,472
Appliances & Process Energy						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Office Mgr II	0.3	1.0	1.0	7,110-7,838	86,032	90,336
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Energy Commission Spec III-Efficiency	0.5	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	1.9	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Efficiency	2.4	3.0	3.0	5,309-6,404	204,264	210,624
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Mech Engr	1.3	3.0	3.0	4,608-8,379	211,140	216,660
Electrical Engr	1.0	1.0	1.0	4,608-6,409	67,176	70,357
Assoc Energy Spec-Efficiency	1.6	2.0	2.0	4,400-5,309	119,841	122,649
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.5	-	-	(31,969)	-	-
Totals, Appliance & Process Energy	13.5	18.0	18.0	\$912,006	\$1,322,101	\$1,347,466
Building Standards Implementation						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	111,318	116,559
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Efficiency	1.6	3.0	3.0	5,309-6,404	224,064	230,286
Energy Commission Spec I-Efficiency <sup>1</sup>	2.6	3.0	2.0	4,833-5,831	185,964	121,800
Mech Engr	1.3	1.0	1.0	4,608-8,379	88,956	88,956
Assoc Energy Spec-Efficiency	3.0	3.0	3.0	4,400-5,309	175,974	181,590
Energy Analyst <sup>2</sup>	1.9	4.0	2.0	2,817-4,400	180,534	95,074
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,036	34,686
Overtime	-	-	-	(484)	-	-
Totals, Building Standards Implementation	16.1	20.0	17.0	\$982,812	\$1,343,886	\$1,212,991
High Performance Buildings & Standards						
Sr Mech Engr	2.0	2.0	2.0	8,115-9,859	236,616	236,616
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	107,130	112,305
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Assoc Mech Engr	3.0	5.0	5.0	6,898-8,378	467,160	475,438
Assoc Elec Engr	-	1.0	1.0	6,898-8,378	82,776	86,915
Energy Commission Supvr II-Efficiency <sup>1</sup>	1.8	4.0	3.0	5,312-6,409	273,235	210,770
Energy Commission Spec II-Efficiency	0.9	3.0	3.0	5,309-6,404	203,254	210,575
Energy Commission Spec I-Efficiency <sup>1</sup>	2.1	6.0	5.0	4,833-5,831	376,334	322,632
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Electrical Engr	1.0	1.0	1.0	4,608-6,409	80,508	80,508
Mech Engr	3.5	3.7	3.7	4,608-8,379	320,585	331,185
Energy Analyst	1.5	2.0	2.0	2,817-4,400	91,122	95,680
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,686	36,420

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.5	-	-	(34,538)	-	-
Overtime	-	-	-	(15)	-	-
Totals, High Performance Buildings & Standards	21.3	32.7	30.7	\$1,527,302	\$2,538,438	\$2,464,076
<b>Renewables:</b>						
Ofc Mgr II	0.8	1.0	1.0	7,110-7,838	93,316	94,056
Energy Commission Spec III-Tech	0.9	1.0	1.0	5,831-7,042	81,611	84,290
Energy Commission Supvr II-Tech	2.9	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Tech	4.6	6.0	6.0	5,309-6,404	459,121	461,088
Energy Commission Spec I-Tech	3.3	4.0	4.0	4,833-5,831	257,124	262,988
Assoc Energy Spec-Tech	8.8	9.0	9.0	4,400-5,309	520,334	539,554
Energy Analyst	4.7	6.0	6.0	2,817-4,400	264,966	278,222
Sr Legal Typist	0.5	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	0.7	-	-	(45,039)	-	-
Overtime	-	-	-	(1,342)	-	-
Totals, Renewables	27.2	31.0	31.0	\$1,483,945	\$1,936,224	\$1,983,142
Totals, Energy Efficiency, Demand Analysis, and	81.4	105.7	100.7	\$5,131,019	\$7,442,533	\$7,313,147
<b>Energy Research and Development Division</b>						
<b>Administration:</b>						
C.E.A. III	1.7	1.0	1.0	8,594-9,476	119,390	119,390
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	53,460	56,133
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.1	-	-	(6,663)	-	-
Totals, Administration	2.9	3.0	3.0	\$243,036	\$205,082	\$209,363
<b>Energy Systems Research:</b>						
Sr Elec Engr	1.5	2.0	2.0	8,115-9,859	227,634	237,684
Electric Generation Prog Spec I	1.0	1.0	1.0	7,192-8,735	108,420	108,420
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Elec Engr	2.4	3.0	3.0	6,898-8,378	291,048	295,188
Assoc Mech Engr	0.7	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	2.7	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec II-Tech	3.0	4.0	4.0	5,309-6,404	276,738	286,170
Energy Commission Spec I-Tech	2.3	3.0	3.0	4,833-5,831	191,578	197,662
Mech Engr	0.7	3.0	3.0	4,608-8,379	186,878	196,208
Engineering Geologist	0.5	1.0	1.0	4,608-8,422	99,363	101,064
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,400-5,348	231,918	240,303
Assoc Energy Spec-Tech	0.9	3.0	3.0	4,400-5,309	159,060	167,013
Energy Analyst	2.3	2.0	2.0	2,817-4,400	89,073	93,527
Staff Services Analyst-General	2.8	2.0	2.0	2,817-4,446	96,063	100,654
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,366	33,981
Overtime	-	-	-	(1,285)	-	-
Totals, Energy Systems Research	26.1	35.0	35.0	\$1,635,503	\$2,499,959	\$2,567,694
<b>Energy Generation Research:</b>						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	354,924	354,924
Office Mgr II	1.0	1.0	1.0	7,110-7,838	93,860	94,056
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Mech Engr	1.3	1.0	1.0	6,898-8,378	100,536	100,536
Electric Generation Sys Spec I	1.0	1.0	1.0	6,379-7,663	80,376	84,396
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,831-7,042	169,008	169,008

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Energy Commission Supvr II-Tech	2.5	2.0	2.0	5,312-6,409	142,431	145,705
Energy Commission Spec II-Tech	6.1	6.0	6.0	5,309-6,404	452,732	457,937
Energy Commission Spec I-Tech	4.1	5.0	5.0	4,833-5,831	322,890	332,628
Mech Engr	2.0	2.0	2.0	4,608-8,379	189,504	189,504
Assoc Energy Spec-Tech	2.3	2.0	2.0	4,400-5,309	110,242	115,755
Energy Analyst	1.5	2.0	2.0	2,817-4,400	92,010	96,610
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.1	-	-	(7,873)	-	-
Overtime	-	-	-	(372)	-	-
Totals, Energy Generation Research	28.6	29.0	29.0	\$1,948,327	\$2,241,281	\$2,275,435
Energy Efficiency Research:						
Sr Mech Engr	3.6	4.0	4.0	8,115-9,859	448,210	458,796
Ofc Mgr II	0.3	1.0	1.0	7,110-7,838	90,500	93,663
Ofc Mgr I	0.7	-	-	6,457-7,118	-	-
Energy Commission Spec III-Efficiency	0.8	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec II-Tech	2.0	2.0	2.0	5,309-6,404	153,696	153,696
Energy Commission Spec I-Tech	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Mech Engr	4.7	5.0	5.0	4,608-8,379	420,430	427,528
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,400-5,309	55,902	58,698
Energy Analyst	1.0	1.0	1.0	2,817-4,400	46,668	49,002
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,172	37,980
Temporary Help	0.1	-	-	(7,609)	-	-
Totals, Energy Efficiency Research	18.0	19.0	19.0	\$1,257,354	\$1,532,138	\$1,566,607
Totals, Energy Research and Development Division	75.6	86.0	86.0	\$5,084,220	\$6,478,460	\$6,619,099
<b>Fuels and Transportation Division</b>						
Administration:						
C.E.A. III	2.1	1.0	1.0	8,594-9,476	112,183	108,564
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,831-7,042	169,008	169,008
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	71,047	74,602
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,440-5,348	119,847	122,631
Staff Services Analyst-Gen	3.9	4.0	4.0	2,817-4,446	191,171	200,301
Temporary Help	0.2	-	-	(11,345)	-	-
Overtime	-	-	-	(2,052)	-	-
Totals, Administration	10.8	10.0	10.0	\$694,474	\$663,256	\$675,106
Public Programs:						
Sr Mech Engr	0.6	1.0	1.0	8,115-9,859	108,656	114,090
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Supvr II-Efficiency <sup>1</sup>	2.6	4.0	3.0	5,312-6,409	294,468	220,747
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec I-Efficiency <sup>1</sup>	4.4	7.0	6.0	4,833-5,831	443,350	392,616
Mech Engr	1.5	2.0	2.0	4,608-8,379	137,606	144,462
Energy Analyst <sup>1</sup>	2.3	4.0	3.0	2,817-4,400	173,076	131,520
Temporary Help	0.1	-	-	(3,825)	-	-
Totals, Public Programs	14.4	21.0	18.0	\$922,181	\$1,438,676	\$1,284,955
Emerging Fuels & Technology:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Auto Equipt Stds Engr	3.0	3.0	3.0	6,898-8,378	296,832	296,832
Assoc Mech Engr	0.5	-	-	6,898-8,378	-	-
Energy Commission Spec III-Tech	1.7	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Supvr II-Tech	2.9	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec I-Tech	4.0	6.0	6.0	4,833-5,831	379,260	391,236
Assoc Energy Spec-Tech	4.7	6.0	6.0	4,400-5,309	331,023	347,580
Energy Analyst	4.5	4.0	4.0	2,817-4,400	191,532	200,836
Temporary Help	0.7	-	-	(49,271)	-	-
Overtime	-	-	-	(2,054)	-	-
Totals, Emerging Fuels & Technology	23.0	24.0	24.0	\$1,369,375	\$1,593,399	\$1,634,740
Fossil Fuels:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Energy Commission Spec III-Forecasting	1.0	2.0	2.0	5,831-7,042	154,476	157,980
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	150,610	153,380
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	67,700	71,088
Energy Commission Spec II-Technology	0.7	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec I-Forecasting	2.7	3.0	3.0	4,833-5,831	184,727	193,967
Assoc Energy Spec-Forecasting	5.8	7.0	7.0	4,400-5,309	388,509	407,943
Energy Analyst	3.1	2.0	2.0	2,817-4,400	93,912	98,609
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,124	37,928
Overtime	-	-	-	(1,522)	-	-
Totals, Fossil Fuels	18.2	20.0	20.0	\$937,624	\$1,233,822	\$1,281,839
Special Projects Office:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Energy Commission Spec III-Forecasting	0.3	-	-	5,831-7,042	-	-
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	1.4	2.0	2.0	5,312-6,409	140,652	143,839
Energy Commission Spec II-Tech	0.7	1.0	1.0	5,309-6,404	75,724	76,848
Energy Commission Spec II-Efficiency	0.5	1.0	1.0	5,309-6,404	75,378	76,848
Energy Commission Spec I-Forecasting	1.2	1.0	1.0	4,833-5,831	57,996	60,900
Energy Commission Spec I-Technology	1.3	0.9	0.9	4,833-5,831	62,975	62,975
Assoc Energy Spec-Tech	1.4	2.0	2.0	4,400-5,309	117,608	120,303
Energy Analyst	3.0	3.0	3.0	2,817-4,400	126,564	132,892
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(930)	-	-
Totals, Special Projects	13.7	14.9	14.9	\$815,107	\$992,933	\$1,010,641
Totals, Fuels and Transportation Division	80.1	89.9	86.9	\$4,738,761	\$5,922,086	\$5,887,281
<b>Siting, Transmission and Environmental Protection Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,861	125,861
Deputy Division Chief	-	1.0	1.0	7,110-7,838	85,320	89,586
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	82,524	80,724
Planner II-Energy	1.4	4.0	4.0	4,833-5,874	249,646	255,012
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,440-5,348	171,316	176,673
Planner I-Energy	0.3	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.6	-	-	(37,339)	-	-
Totals, Administration	9.3	13.0	13.0	\$578,313	\$903,595	\$916,784
Siting Office:						
Ofc Mgr II	1.2	2.0	2.0	7,110-7,838	181,176	183,648
Planner III-Energy	6.8	16.0	16.0	5,312-6,409	1,139,820	1,154,761
Planner II-Energy	4.2	2.0	2.0	4,833-5,874	125,794	130,033
Planner I-Energy	2.5	1.0	1.0	4,400-5,348	59,781	60,885
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,367	39,235
Energy Analyst	1.2	2.0	2.0	2,817-4,400	82,464	84,700
Ofc Techn-Typing	6.5	7.0	7.0	2,686-3,264	246,303	256,655
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.2	-	-	(14,843)	-	-
Overtime	-	-	-	(105,742)	20,000	20,000
Totals, Siting Office	23.6	32.0	32.0	\$1,333,405	\$1,919,063	\$1,957,595
Environmental Office:						
Sr Engrng Geologist	0.3	-	-	8,122-9,870	-	-
Air Resources Supvr I	0.1	-	-	7,377-8,965	-	-
Office Mgr II	0.9	1.0	1.0	7,110-7,838	93,097	94,007
Assoc Mech Engr	0.3	-	-	6,898-8,378	-	-
Office Mgr I	0.1	-	-	6,457-7,118	-	-
Staff Toxicologist-Spec	0.3	-	-	6,407-7,747	-	-
Planner III-Energy	2.9	5.0	5.0	5,312-6,409	362,166	364,596
Planner II-Energy	14.6	22.0	22.0	4,833-5,874	1,497,296	1,488,813
Engrng Geologist	1.8	-	-	4,608-8,422	-	-
Air Resources Engr	1.0	-	-	4,608-8,379	-	-
Planner I-Energy	2.5	4.0	4.0	4,400-5,348	220,340	225,687
Energy Analyst	0.1	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(189,053)	-	-
Totals, Environmental Office	25.9	33.0	33.0	\$1,797,316	\$2,212,067	\$2,212,271
Engineering Office:						
Sr Engrng Geologist	0.7	1.0	1.0	8,122-9,870	107,580	107,580
Sr Mech Engr	2.5	3.0	3.0	8,115-9,859	317,610	322,482
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908
Supvng Elec Engr	1.0	1.0	1.0	8,097-9,842	121,704	121,704
Supvng Mech Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Electric Transmission Sys Prog Spec II	3.4	4.0	4.0	7,769-9,439	418,590	429,504
Electric Transmission Sys Prog Spec III	1.0	1.0	1.0	7,539-9,163	113,111	113,556
Air Resources Supvr I	0.7	1.0	1.0	7,377-8,965	94,881	99,625
Electric Transmission Sys Prog Spec I	5.5	8.0	8.0	7,192-8,735	764,800	791,606
Assoc Civil Engr	0.2	2.0	2.0	6,927-8,417	190,825	195,316
Assoc Mech Engr	0.6	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Elec Engr	3.5	4.0	4.0	6,898-8,378	395,184	399,323
Staff Toxicologist-Spec	0.7	1.0	1.0	6,404-7,747	92,964	92,964
Engineering Geologist	2.1	3.0	3.0	4,608-8,422	263,716	265,660
Air Resources Engr	2.4	6.0	6.0	4,608-8,379	423,529	439,671
Mech Engr	3.0	3.0	3.0	4,608-8,379	276,772	280,552
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Temporary Help	0.7	-	-	(44,401)	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Overtime	-	-	-	(22,850)	-	-
Totals, Engineering Office	30.0	42.0	42.0	\$2,670,078	\$3,954,046	\$4,033,935
Totals, Siting, Transmission and Environmental Protection	88.8	120.0	120.0	\$6,379,112	\$8,988,771	\$9,120,585
<b>Electricity Systems and Analysis Division</b>						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,288	108,288
Electric Generation Prog Spec III	2.0	2.0	2.0	8,335-9,186	227,664	227,664
Research Spec III	2.0	1.0	1.0	6,404-7,747	76,848	80,688
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,440-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,405	46,622
Totals, Administration	6.9	6.0	6.0	\$549,807	\$521,381	\$527,438
Electricity Analysis Office:						
Electric Generation Prog Spec II	1.0	1.0	1.0	7,769-9,439	116,868	116,868
Electric Generation Prog Spec I	2.0	2.0	2.0	7,192-8,735	212,460	215,874
Office Mgr II	1.0	1.0	1.0	7,110-7,838	89,592	94,056
Electric Generation Sys Spec III	3.0	3.0	3.0	7,073-8,598	320,328	320,328
Electric Generation Sys Spec I	14.8	17.0	17.0	6,379-7,663	1,467,484	1,490,720
Electric Generation Sys Spec II	1.2	1.0	1.0	6,095-7,407	92,484	92,484
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec I-Forecasting	3.0	3.0	3.0	4,833-5,831	200,296	206,020
Engng Geologist	1.0	1.0	1.0	4,608-8,422	91,230	94,740
Assoc Energy Spec-Forecasting	0.4	1.0	1.0	4,400-5,309	52,800	55,440
Ofc Techn-Typing	1.3	1.5	1.5	2,686-3,264	58,752	58,752
Temporary Help	1.3	-	-	(86,544)	-	-
Totals, Electricity Analysis Office	31.0	32.5	32.5	\$2,365,886	\$2,766,002	\$2,812,170
Demand Analysis Office:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	343,128	348,450
Sr Elec Engr	0.7	1.0	1.0	8,115-9,859	100,626	105,657
Office Mgr I	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Energy Commission Spec III-Forecasting	3.0	3.0	3.0	5,831-7,042	253,512	253,512
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Forecasting	3.8	3.6	3.6	5,309-6,404	276,653	276,653
Energy Commission Spec I-Forecasting	6.0	6.8	6.8	4,833-5,831	442,409	451,413
Assoc Energy Spec-Forecasting	4.1	4.0	4.0	4,400-5,309	232,698	239,986
Energy Analyst	2.0	2.0	2.0	2,817-4,400	94,872	99,620
Ofc Techn-Typing	1.3	1.3	1.3	2,686-3,264	50,918	50,918
Temporary Help	0.6	-	-	(37,542)	-	-
Totals, Demand Analysis Office	27.5	27.7	27.7	\$1,720,555	\$2,034,048	\$2,065,441
Totals, Electricity Systems and Analysis Division	65.4	66.2	66.2	\$4,636,248	\$5,321,431	\$5,405,049
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>566.6</b>	<b>658.1</b>	<b>647.1</b>	<b>\$36,906,220</b>	<b>\$47,529,727</b>	<b>\$47,771,417</b>
<i>Regular/Ongoing Positions</i>	556.6	657.2	646.2	35,885,185	47,444,727	47,686,417
<i>Temporary Help</i>	10.0	0.9	0.9	655,335	15,000	15,000
<i>Overtime</i>	-	-	-	365,699	70,000	70,000

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

<sup>2</sup> 2.0 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Prin Hyd Engr	1.0	1.0	1.0	9,842-10,853	130,226	130,236
Exec Director	0.8	1.0	1.0	9,544-10,549	126,588	126,588
Sr Hyd Engr	2.0	2.0	2.0	8,115-9,859	236,616	236,616
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,380	103,380
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	78,030	78,030
Engineer, Water Resources	1.0	1.0	1.0	4,608-8,379	69,804	72,269
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,753	64,176
Office Techn-Typing	1.3	1.5	1.5	2,598-3,264	54,756	54,756
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.4	0.4	0.4	(17,160)	17,160	17,160
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>11.5</b>	<b>11.9</b>	<b>11.9</b>	<b>\$956,020</b>	<b>\$1,037,529</b>	<b>\$1,042,427</b>
<i>Regular/Ongoing Positions</i>	<i>11.1</i>	<i>11.5</i>	<i>11.5</i>	<i>938,860</i>	<i>1,020,369</i>	<i>1,025,267</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>17,160</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Division of Administration</b>						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$10,816-11,913	\$136,156	\$136,152
Asst Gen Counsel <sup>1</sup>	0.5	-	-	8,834-9,200	-	-
Chief Dep Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,264	111,264
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II <sup>1</sup>	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Trng Ofcr I	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,496	49,872
Temporary Help	2.2	2.0	2.0	(104,187)	80,000	80,000
Overtime	-	-	-	-	56,000	56,000
Totals, Executive	10.2	9.0	9.0	\$677,720	\$730,922	\$736,232
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	128,448	128,448
Staff Svcs Mgr I <sup>1</sup>	0.5	-	-	5,079-6,127	-	-
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	62,302	65,292
Adm Asst I	1.0	1.0	1.0	3,658-4,652	46,668	49,002
Ofc Techn-Typing <sup>1</sup>	0.5	-	-	2,686-3,264	-	-
Totals, Legal Office	4.0	3.0	3.0	\$244,138	\$237,418	\$242,742
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,060	81,060
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	110,946	116,496
Staff Svcs Analyst-Gen	1.5	1.0	1.0	2,817-4,446	45,684	47,970
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,902	34,545
Totals, Governmental and Environmental Affairs	4.9	5.0	5.0	\$218,296	\$270,592	\$280,071
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	89,568	89,568
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Recycling Spec III-Suprvy <sup>1</sup>	0.5	-	-	5,065-6,155	-	-
Recycling Spec II <sup>1</sup>	0.4	-	-	4,630-5,628	-	-
Assoc Govtl Prog Analyst <sup>1</sup>	0.5	-	-	4,400-5,348	-	-
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing <sup>1</sup>	0.1	-	-	2,686-3,264	-	-
Totals, Public Affairs Office	4.5	3.0	3.0	\$280,447	\$230,652	\$230,652
Totals, Executive	23.6	20.0	20.0	\$1,420,601	\$1,469,584	\$1,489,697
Management Services:						
Administration:						
Office Techn-Typing <sup>1</sup>	0.5	-	-	2,686-3,264	-	-
Totals, Administration	0.5	-	-	\$13,884	-	-
Budgeting & Accounting Services:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr <sup>1</sup>	0.5	-	-	5,079-6,127	-	-
Staff Svcs Mgr I <sup>1</sup>	0.1	-	-	5,079-6,127	-	-
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	62,646	65,778
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	107,360	112,728



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Acctg Ofcr-Spec <sup>1</sup>	2.5	2.0	2.0	3,841-4,670	112,080	112,080
Accountant Trainee	0.5	1.0	1.0	3,240-3,751	38,880	40,824
Accountant I-Spec <sup>1</sup>	0.5	-	-	2,870-3,488	-	-
Staff Svcs Analyst-Gen	1.0	0.5	0.5	2,817-4,446	22,248	22,248
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Sr Acct Clerk <sup>1</sup>	1.0	-	-	2,638-3,209	-	-
Budget Techn I <sup>1</sup>	0.1	-	-	2,408-3,426	-	-
Acct Clerk II <sup>1</sup>	0.5	-	-	2,364-2,876	-	-
Totals, Budgeting & Accounting Services	13.8	11.5	11.5	\$670,021	\$664,022	\$677,106
Information Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Syss Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Syss Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Syss Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Syss Software Spec I-Supvry	0.5	1.0	1.0	5,839-7,453	72,112	75,721
Research Prog Spec III-Geographic	0.7	1.0	1.0	5,831-7,087	77,148	81,000
Sr Info Syss Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sr Programmer Analyst-Spec <sup>1</sup>	1.5	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech <sup>1</sup>	3.6	4.0	4.0	5,561-7,097	318,179	321,515
Staff Info Syss Analyst-Spec <sup>1</sup>	4.3	3.0	3.0	5,065-6,466	232,776	232,776
Staff Programmer Analyst-Spec	2.8	3.0	3.0	5,065-6,466	205,879	212,291
Syss Software Spec I-Tech <sup>1</sup>	0.5	-	-	5,064-6,465	-	-
Assoc Info Syss Analyst-Spec <sup>1</sup>	2.6	3.0	3.0	4,619-5,897	197,056	201,908
Assoc Programmer Analyst-Spec <sup>1</sup>	1.0	1.0	1.0	4,619-5,897	65,778	69,066
Research Analyst II-Geographic Info	0.5	-	-	4,619-5,616	-	-
Assoc Syss Software Spec-Tech	0.2	-	-	4,611-5,882	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	59,742	62,688
Asst Info Syss Analyst <sup>1</sup>	1.4	2.0	2.0	3,106-4,903	89,038	93,488
Ofc Techn-Typing	0.5	0.6	0.6	2,686-3,264	23,501	23,501
Totals, Information Systems Services	28.6	27.6	27.6	\$1,894,868	\$2,080,769	\$2,113,514
Human Resources:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	145,662	147,048
Assoc Pers Analyst <sup>1</sup>	2.9	3.0	3.0	4,400-5,348	169,776	175,056
Pers Supvr I	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen <sup>1</sup>	1.6	1.0	1.0	2,817-4,446	46,092	48,396
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,545	36,272
Pers Spec <sup>1</sup>	1.5	1.0	1.0	2,602-4,067	36,666	38,501
Pers Techn I <sup>1</sup>	1.5	1.0	1.0	2,408-3,426	39,978	41,112
Totals, Human Resources	12.4	11.0	11.0	\$568,042	\$606,795	\$620,461
Administrative Services:						
Bus Svc Ofcr III	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst <sup>1</sup>	0.5	-	-	4,400-5,348	-	-
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Warehouse Worker <sup>1</sup>	1.5	1.0	1.0	2,877-3,420	41,040	41,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,820	50,214
Ofc Techn-Gen <sup>1</sup>	1.2	1.0	1.0	2,638-3,209	38,508	38,508

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Bus Svc Asst-Spec <sup>1</sup>	3.4	3.0	3.0	2,495-3,708	131,490	133,488
Totals, Administrative Services	9.6	8.0	8.0	\$385,937	\$379,122	\$383,514
Totals, Management Services	64.9	58.1	58.1	\$3,532,752	\$3,730,708	\$3,794,595
Totals, Division of Administration	88.5	78.1	78.1	\$4,953,353	\$5,200,292	\$5,284,292
<b>Division of Mines and Geology</b>						
Headquarters:						
Sr Engrng Geologist	0.3	-	-	8,122-9,870	-	-
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,524	106,524
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,369	73,524
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Engrng Geologist	0.2	-	-	4,608-8,422	-	-
Assoc Govtl Prog Analyst	1.2	3.0	3.0	4,400-5,348	161,964	170,064
Exec Asst	0.4	1.0	1.0	3,288-3,996	39,456	41,424
Ofc Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,936	73,572
Temporary Help	1.5	3.2	3.2	(113,193)	110,000	110,000
Overtime	-	-	-	(28,166)	30,000	30,000
Totals, Headquarters	10.1	14.2	14.2	\$639,604	\$814,225	\$827,084
Forest and Watershed Geology:						
Sr Engrng Geologist	7.0	7.0	7.0	8,122-9,870	796,500	796,500
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Analyst II-Geographic Info	2.8	3.0	3.0	4,619-5,616	181,506	187,218
Engrng Geologist	6.8	7.8	7.8	4,608-8,422	759,662	764,590
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,470	48,792
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Student Asst	0.3	1.0	1.0	1,458-1,941	17,496	17,496
Totals, Forest and Watershed Geology	19.3	21.8	21.8	\$1,566,214	\$1,951,970	\$1,966,540
Seismic Hazard Assessment:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Engrng Geologist	0.2	1.0	1.0	8,097-9,842	97,164	102,024
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Seismologist	0.7	2.0	2.0	5,622-6,784	134,928	141,672
Engrng Geologist	7.5	8.0	8.0	4,608-8,422	702,904	717,834
Totals, Seismic Hazard Assessment	11.4	14.0	14.0	\$947,291	\$1,268,596	\$1,295,130
Earthquake Engineering:						
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	118,104	118,104
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	89,460	93,936
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Sr Seismologist	0.7	1.0	1.0	5,622-6,784	81,408	81,408
Sr Precision Electronics Spec	4.0	4.0	4.0	5,596-6,802	310,409	315,384
Precision Electronics Spec	4.0	4.0	4.0	5,397-6,246	281,072	295,072
Assoc Seismologist	1.7	2.0	2.0	4,960-5,980	137,922	141,130
Research Analyst II-Gen	0.8	1.0	1.0	4,619-5,616	59,901	62,901
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	65,952	69,250
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	116,976	119,616
Seismological Instrument Techn II	5.2	6.0	6.0	3,576-4,345	296,432	304,674

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Exec Asst	0.1	-	-	3,288-3,996	-	-
Seismological Instrument Techn I	8.4	8.0	8.0	3,262-3,963	346,270	358,806
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Ofc Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,463	39,168
Totals, Earthquake Engineering	33.9	36.0	36.0	\$1,817,929	\$2,271,453	\$2,329,533
Geologic Mapping:						
Sr Engrng Geologist	3.8	4.0	4.0	8,122-9,870	441,180	441,180
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	118,104	118,104
Engrng Geologist	7.5	9.0	9.0	4,608-8,422	851,216	864,357
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,599	62,575
Ofc Techn-Typing	2.7	3.0	3.0	2,686-3,264	114,904	116,729
Totals, Geologic Mapping	15.9	18.0	18.0	\$1,219,923	\$1,585,003	\$1,602,945
Mines and Mineral Resources:						
Sr Engrng Geologist	2.7	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	2.2	4.0	4.0	4,608-8,422	313,410	318,966
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,400-5,348	116,976	119,616
Totals, Mines and Mineral Resources	8.8	11.0	11.0	\$732,296	\$926,346	\$934,542
Seismic Hazard Zonation:						
Sr Engrng Geologist	4.9	5.0	5.0	8,122-9,870	552,460	562,856
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	2.1	3.0	3.0	4,608-8,422	257,424	260,184
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Totals, Seismic Hazard Zonation	10.0	11.0	11.0	\$864,127	\$1,054,516	\$1,067,672
State Mining & Geology Board:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,074	118,440
Special Rep	1.0	1.0	1.0	7,261-7,852	90,672	90,672
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Honorium	-	-	-	(7,800)	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	4.0	4.5	4.5	\$260,544	\$335,866	\$336,232
Totals, Division of Mines and Geology	113.4	130.5	130.5	\$8,047,928	\$10,207,975	\$10,359,678
<b>Division of Oil, Gas and Geothermal Regulation</b>						
Oil & Gas Operations:						
Oil & Gas Operations-Headquarters:						
C.E.A. V	0.8	1.0	1.0	9,544-13,381	114,528	114,528
Sr Oil & Gas Engr-Spec	1.6	1.0	1.0	9,350-11,367	112,200	117,816
Supvng Oil & Gas Engr	0.9	1.0	1.0	9,339-11,354	112,068	117,672
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	138,984	138,984
Sr Oil & Gas Engr-Supvr	1.3	4.0	4.0	8,492-10,324	451,570	461,784
Staff Counsel IV	0.9	2.0	2.0	8,486-10,477	226,734	232,617
Assoc Oil & Gas Engr	2.8	5.8	5.8	8,115-9,859	580,863	604,005
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Research Prog Spec I	0.1	-	-	4,833-5,874	-	-
Staff Counsel	0.8	1.0	1.0	4,674-7,828	86,999	91,339

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,348	235,132	243,569
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,223	63,708
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,106-4,670	166,554	168,113
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,772
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,027	43,080
Staff Svcs Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,509	34,512
Key Data Opr	1.0	1.0	1.0	2,153-2,975	30,384	31,908
Ofc Asst-Typing	1.9	2.0	2.0	2,143-2,826	67,824	67,824
Temporary Help	2.2	3.1	3.1	(185,860)	81,000	81,000
Overtime	-	-	-	(18,595)	138,000	138,000
<b>Totals, Oil &amp; Gas Operations-Headquarters</b>	<b>30.9</b>	<b>40.9</b>	<b>40.9</b>	<b>\$2,117,685</b>	<b>\$3,135,519</b>	<b>\$3,207,275</b>
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	112,068	117,672
Sr Oil & Gas Engr-Supvr	2.1	3.0	3.0	8,492-10,324	327,696	337,896
Assoc Oil & Gas Engr	9.8	12.0	12.0	8,115-9,859	1,302,419	1,343,298
Energy & Mineral Resources Engr	8.3	12.0	12.0	4,729-7,413	855,578	889,363
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Oil & Gas Techn I	1.5	2.0	2.0	2,274-2,764	61,482	62,895
Ofc Asst-Typing	4.0	4.0	4.0	2,143-2,826	132,358	133,888
<b>Totals, Cypress</b>	<b>28.7</b>	<b>36.0</b>	<b>36.0</b>	<b>\$2,042,654</b>	<b>\$2,873,849</b>	<b>\$2,967,260</b>
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	3.9	4.0	4.0	4,729-7,413	343,452	347,614
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
<b>Totals, Ventura</b>	<b>7.9</b>	<b>8.0</b>	<b>8.0</b>	<b>\$555,183</b>	<b>\$658,728</b>	<b>\$662,890</b>
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	2.0	2.0	8,115-9,859	201,762	211,851
Energy & Mineral Resources Engr	3.6	4.0	4.0	4,729-7,413	296,854	305,522
Oil & Gas Techn III	1.0	1.0	1.0	3,262-3,963	44,540	46,576
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,114	38,838
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
<b>Totals, Santa Maria</b>	<b>8.6</b>	<b>10.0</b>	<b>10.0</b>	<b>\$520,140</b>	<b>\$738,070</b>	<b>\$760,587</b>
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	3.0	3.0	3.0	8,492-10,324	371,664	371,664
Assoc Oil & Gas Engr	9.4	12.0	12.0	8,115-9,859	1,317,305	1,347,675

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Energy & Mineral Resources Engr	11.8	15.0	15.0	4,729-7,413	1,154,134	1,180,932
Geological Drftg Techn	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Oil & Gas Techn III	2.0	2.0	2.0	3,262-3,963	90,600	94,132
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Ofc Techn-Typing	4.0	5.0	5.0	2,686-3,264	190,324	192,944
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Oil & Gas Techn I	0.8	1.0	1.0	2,274-2,764	28,314	29,727
Ofc Asst-Typing	2.3	3.0	3.0	2,143-2,826	97,958	99,464
<b>Totals, Bakersfield</b>	<b>38.3</b>	<b>46.0</b>	<b>46.0</b>	<b>\$2,676,810</b>	<b>\$3,629,427</b>	<b>\$3,695,666</b>
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	3.1	4.0	4.0	4,729-7,413	254,647	267,365
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,680	37,463
<b>Totals, Coalinga</b>	<b>6.1</b>	<b>7.0</b>	<b>7.0</b>	<b>\$431,093</b>	<b>\$532,523</b>	<b>\$547,024</b>
Sacramento:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	104,382	109,599
Energy & Mineral Resources Engr	4.8	5.0	5.0	4,729-7,413	414,594	424,488
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
<b>Totals, Sacramento</b>	<b>9.8</b>	<b>10.0</b>	<b>10.0</b>	<b>\$713,805</b>	<b>\$862,344</b>	<b>\$877,455</b>
<b>Totals, Oil &amp; Gas Operations</b>	<b>130.3</b>	<b>157.9</b>	<b>157.9</b>	<b>\$9,057,370</b>	<b>\$12,430,460</b>	<b>\$12,718,157</b>
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	116,452	118,308
<b>Totals, Headquarters</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$204,483</b>	<b>\$240,340</b>	<b>\$242,196</b>
El Centro:						
Assoc Oil & Gas Engr	0.7	1.0	1.0	8,115-9,859	98,192	103,104
Energy & Mineral Resources Engr	-	1.0	1.0	4,729-7,413	56,748	59,580
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
<b>Totals, El Centro</b>	<b>1.7</b>	<b>3.0</b>	<b>3.0</b>	<b>\$104,849</b>	<b>\$194,108</b>	<b>\$201,852</b>
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	97,380	102,252
Energy & Mineral Resources Engr	-	1.0	1.0	4,729-7,413	56,748	59,580
<b>Totals, Santa Rosa</b>	<b>1.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$97,248</b>	<b>\$154,128</b>	<b>\$161,832</b>
<b>Totals, Geothermal Operations</b>	<b>4.7</b>	<b>7.0</b>	<b>7.0</b>	<b>\$406,580</b>	<b>\$588,576</b>	<b>\$605,880</b>
<b>Totals, Division of Oil, Gas and Geothermal Regulation</b>	<b>135.0</b>	<b>164.9</b>	<b>164.9</b>	<b>\$9,463,950</b>	<b>\$13,019,036</b>	<b>\$13,324,037</b>
<b>Division of Land Resource Protection</b>						
Williamson Act/CFCP:						
Asst Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Envirntl Plnr	2.0	2.0	2.0	4,619-5,616	128,508	131,568

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Analyst II-Gen	1.1	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	0.8	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,400-5,348	116,976	119,616
Envirntl Plnr	1.9	2.0	2.0	3,106-4,670	101,124	106,182
Envirntl Plnr (Natural)	2.0	2.0	2.0	3,106-4,670	101,236	106,304
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	50,820	53,364
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,840	35,532
Temporary Help	-	3.5	3.5	-	87,000	87,000
Overtime	-	-	-	(527)	11,000	11,000
Totals, Williamson Act/CFCP	15.0	20.5	20.5	\$837,059	\$1,183,908	\$1,206,742
Farmland Mapping & Monitoring:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,730-5,711	137,064	137,064
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Research Analyst I-Geographic Info	2.0	2.0	2.0	3,106-4,670	98,408	103,336
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Farmland Mapping & Monitoring	8.0	8.0	8.0	\$422,516	\$500,324	\$505,252
Soil Resource Protection:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	73,164	76,676
Assoc Govtl Prog Analyst <sup>2</sup>	1.8	4.0	4.0	4,400-5,348	245,548	248,199
Staff Svcs Analyst-Gen	0.5	1.0	1	2,817-4,446	41,112	41,112
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Soil Resource Protection	4.4	7.0	7.0	\$252,222	\$455,920	\$462,083
Legal Support:						
Staff Counsel III-Spec	1.1	2.0	2.0	7,682-9,478	205,920	210,528
Staff Counsel	0.2	-	-	4,674-7,828	-	-
Totals, Legal Support	1.3	2.0	2.0	\$119,948	\$205,920	\$210,528
Totals, Division of Land Resource Protection	28.7	37.5	37.5	\$1,631,745	\$2,346,072	\$2,384,605
<b>Division of Recycling<sup>1</sup></b>						
Administration:						
Asst Director	0.3	-	-	7,575-9,709	-	-
Envirntl Prog Mgr I-Suprvy	1.0	-	-	6,275-7,575	-	-
C.E.A. I	0.5	-	-	6,173-7,838	-	-
Staff Svcs Mgr I	1.0	-	-	5,079-6,127	-	-
Research Prog Spec I	0.7	-	-	4,833-5,874	-	-
Recycling Spec II	0.5	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	0.5	-	-	4,619-5,897	-	-
Research Analyst II-Econ	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Assoc Pers Analyst	0.4	-	-	4,400-5,348	-	-
Exec Asst	0.5	-	-	3,288-3,996	-	-
Ofc Svcs Supvr II-Gen	0.5	-	-	2,953-3,590	-	-
Staff Svcs Analyst-Gen	1.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.4	-	-	2,686-3,264	-	-
Ofc Techn-Gen	0.5	-	-	2,638-3,209	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	0-0	-	-
Temporary Help	2.1	-	-	(123,625)	-	-
Overtime	-	-	-	(1,269)	-	-

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals, Administration	12.8	-	-	\$693,745	-	-
Policy & Analysis:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Research Mgr II-Gen	0.3	-	-	5,576-6,727	-	-
Recycling Spec III-Tech	1.5	-	-	5,065-6,155	-	-
Research Prog Spec I	0.6	-	-	4,833-5,874	-	-
Research Prog Spec I-Geographic	0.5	-	-	4,833-5,874	-	-
Recycling Spec II	1.9	-	-	4,630-5,628	-	-
Research Analyst II-Gen	1.0	-	-	4,619-5,616	-	-
Recycling Spec I	0.5	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Policy & Analysis	7.8	-	-	\$452,982	-	-
Industry Services:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Recycling Spec III-Supvry	1.7	-	-	5,065-6,155	-	-
Recycling Spec II	7.1	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	0.8	-	-	4,619-5,897	-	-
Research Analyst II-Geographic Info	0.4	-	-	4,619-5,616	-	-
Acctg Ofcr-Spec	0.2	-	-	3,841-4,670	-	-
Recycling Spec I	0.5	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.6	-	-	2,686-3,264	-	-
Totals, Industry Services	11.8	-	-	\$666,742	-	-
Industry Services-Los Angeles:						
Recycling Spec II	1.7	-	-	4,630-5,628	-	-
Totals, Industry Services-Los Angeles	1.7	-	-	\$91,321	-	-
Certification Services:						
Recycling Prog Mgr II	0.5	-	-	6,772-7,467	-	-
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Recycling Spec III-Supvry	1.5	-	-	5,065-6,155	-	-
Recycling Spec II	4.9	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	1.8	-	-	4,619-5,897	-	-
Recycling Spec I	1.1	-	-	3,282-4,727	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Certification Services	12.6	-	-	\$676,532	-	-
Certification Services-Los Angeles:						
Recycling Spec II	1.0	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	2.1	-	-	4,619-5,897	-	-
Totals, Certification Services-Los Angeles	3.1	-	-	\$186,389	-	-
Certification Services-San Diego:						
Recycling Spec II	1.0	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	1.0	-	-	4,619-5,897	-	-
Totals, Certification Services-San Diego	2.0	-	-	\$119,657	-	-
Investigations:						
Supvng Mgt Auditor	0.2	-	-	6,779-7,847	-	-
Sr Mgt Auditor	1.5	-	-	5,576-7,063	-	-
Recycling Spec III-Supvry	0.5	-	-	5,065-6,155	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Recycling Spec III-Tech	0.5	-	-	5,065-6,155	-	-
Recycling Spec II	1.5	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	3.3	-	-	4,619-5,897	-	-
Recycling Spec I	0.8	-	-	3,282-4,727	-	-
Staff Svcs Mgt Auditor	2.0	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Investigations	10.8	-	-	\$604,632	-	-
Investigations-Los Angeles:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Staff Mgt Auditor	0.5	-	-	5,079-6,434	-	-
Assoc Mgt Auditor	2.0	-	-	4,619-5,897	-	-
Staff Svcs Analyst-Gen	1.5	-	-	3,106-4,903	-	-
Staff Svcs Mgt Auditor	0.3	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Asst-Typing	0.5	-	-	2,143-2,826	-	-
Totals, Investigations-Los Angeles	6.3	-	-	\$323,198	-	-
Investigations-San Diego:						
Staff Info Syss Analyst-Spec	0.5	-	-	5,065-6,466	-	-
Assoc Mgt Auditor	1.5	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Totals, Investigations-San Diego	2.5	-	-	\$142,869	-	-
Legal Office:						
Staff Counsel III-Supvr	0.5	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	1.3	-	-	7,682-9,478	-	-
Staff Counsel	1.4	-	-	4,674-7,828	-	-
Sr Legal Typist	0.4	-	-	2,589-3,516	-	-
Totals, Legal Office	3.6	-	-	\$278,877	-	-
Market Research:						
Recycling Prog Mgr II	0.5	-	-	6,772-7,467	-	-
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Research Mgr II-Gen	0.2	-	-	5,576-6,727	-	-
Recycling Spec III-Supvry	2.1	-	-	5,065-6,155	-	-
Recycling Spec III-Tech	0.9	-	-	5,065-6,155	-	-
Research Prog Spec I	1.5	-	-	4,833-5,874	-	-
Recycling Spec II	6.2	-	-	4,630-5,628	-	-
Recycling Spec I	2.8	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.3	-	-	2,686-3,264	-	-
Mgt Svcs Techn	0.9	-	-	2,495-3,426	-	-
Totals, Market Research	15.9	-	-	\$876,994	-	-
Community Outreach:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Recycling Spec III-Supvry	1.3	-	-	5,065-6,155	-	-
Recycling Spec II	6.4	-	-	4,630-5,628	-	-
Recycling Spec I	1.1	-	-	3,282-4,727	-	-
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Totals, Community Outreach	10.7	-	-	\$585,261	-	-
Audits:						
Supvng Mgt Auditor	0.3	-	-	6,779-7,847	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Syss Software Spec II-Tech	0.4	-	-	5,561-7,097	-	-
Assoc Mgt Auditor	4.0	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.9	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits	6.6	-	-	\$392,392	-	-
Audits-Los Angeles:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Staff Mgt Auditor	0.5	-	-	5,079-6,434	-	-
Assoc Mgt Auditor	1.5	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits - Los Angeles	3.5	-	-	\$200,111	-	-
Audits-San Diego:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Assoc Mgt Auditor	1.7	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits - San Diego	3.2	-	-	\$178,223	-	-
Totals, Division of Recycling	114.9	-	-	\$6,469,925	-	-
<b>Office of Mine Reclamation:</b>						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	222,739	230,235
C.E.A. II	1.0	1.0	1.0	7,815-8,616	99,264	99,264
Envirntl Prog Mgr I-Mgrl	1.8	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Prog Mgr I-Suprvy	0.6	2.0	2.0	6,275-7,575	181,800	181,800
Staff Envirntl Scientist	2.4	3.0	3.0	5,445-6,575	228,240	231,766
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	71,676	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	60,873	63,921
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	10.1	11.0	11.0	4,608-8,422	1,036,090	1,054,763
Assoc Govtl Prog Analyst <sup>3</sup>	1.5	2.0	2.0	4,400-5,348	121,369	124,225
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Envirntl Plnr <sup>3</sup>	0.6	1.0	1.0	3,106-4,670	37,272	39,132
Envirntl Scientist	2.6	2.0	2.0	3,077-5,711	134,479	137,064
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	246,540	256,765
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,795	73,284
Temporary Help	1.1	1.5	1.5	(48,282)	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	37.6	40.5	40.5	\$2,349,467	\$3,031,369	\$3,086,975
Legal Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Totals, Legal Office	1.0	1.0	1.0	\$97,806	\$113,736	\$113,736
Totals, Office of Mine Reclamation	38.6	41.5	41.5	\$2,447,273	\$3,145,105	\$3,200,711
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>519.1</b>	<b>452.5</b>	<b>452.5</b>	<b>\$33,014,174</b>	<b>\$33,918,480</b>	<b>\$34,553,323</b>
<i>Regular/Ongoing Positions</i>	<i>510.0</i>	<i>438.7</i>	<i>438.7</i>	<i>32,382,670</i>	<i>33,186,480</i>	<i>33,821,323</i>
<i>Temporary Help</i>	<i>9.1</i>	<i>13.8</i>	<i>13.8</i>	<i>575,147</i>	<i>462,000</i>	<i>462,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<i>Overtime</i>	-	-	-	48,557	241,000	241,000
<i>Honorarium</i>	-	-	-	7,800	29,000	29,000

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<sup>1</sup> SB 63 Implementation.

<sup>2</sup> 1.0 position limited-term to 6/30/2013.

<sup>3</sup> 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive:</b>						
Executive Office:						
Director	0.2	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Deputy Director	-	1.0	1.0	11,015-11,914	132,180	132,180
C.E.A. IV	0.5	1.0	-	9,018-9,939	119,268	-
Asst Gen Counsel	0.5	1.0	1.0	8,834-9,200	110,400	110,400
C.E.A. I	0.5	1.0	-	6,173-7,838	88,128	-
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II	0.5	1.0	1.0	4,400-5,348	60,744	63,216
Adm Asst I	0.5	1.0	1.0	3,658-4,652	51,608	51,608
Exec Asst-IWM	0.5	-	-	3,288-3,996	-	-
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	34,545	36,272
Totals, Executive	4.1	9.0	7.0	\$272,046	\$813,362	\$610,165
Office of Education and the Environment:						
Integrated Waste Program Manager	0.5	-	-	8,006-8,830	-	-
Supvng Integrated Waste Mgt Spec I	1.0	-	-	5,450-6,578	-	-
Sr Integrated Waste Mgt Spec	0.4	-	-	5,445-6,575	-	-
Assoc Editor-Publications <sup>1</sup>	0.5	-	-	4,400-5,348	-	-
Integrated Waste Mgt Spec	3.2	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Office of Education and the Environment	6.6	-	-	\$381,118	-	-
Public Affairs Office:						
Info Officer II	0.6	2.0	2.0	5,312-6,409	140,652	143,844
Recycling Spec III-Supvry	0.5	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec II	0.5	1.0	1.0	4,630-5,628	67,536	67,536
Info Officer I-Spec	0.9	3.0	3.0	4,400-5,348	165,756	174,040
TV Spec	0.5	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	0.5	1.0	1.0	4,400-5,348	59,184	62,144
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	1.0	2.0	2.0	4,367-5,309	127,416	127,416
Communications Director	0.5	1.0	1.0	3,662-5,833	69,996	69,996
Exec Asst	0.5	1.0	1.0	3,288-3,996	42,462	44,586
Recycling Spec I <sup>1</sup>	-	-	1.0	3,282-4,727	-	39,384
Office Techn-Typing	0.8	2.0	3.0	2,686-3,264	66,918	109,428
Totals, Public Affairs Office	6.6	16.0	18.0	\$345,385	\$942,132	\$1,040,586
Legislative and Regulatory Affairs Office:						
Deputy Director	0.5	1.0	1.0	6,127-7,917	94,992	94,992
Staff Services Mgr I	0.5	2.0	2.0	5,079-6,127	124,182	130,395
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	119,798	125,438
Integrated Waste Mgt Spec	-	1.0	1.0	3,077-5,711	66,846	70,190
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Legislative and Regulatory Affairs Office	2.8	7.0	8.0	\$151,381	\$444,986	\$530,671
Program Evaluation Office:						
Envirntrl Prog Mgr I-Supvry	-	-	1.0	6,275-7,575	-	90,900
C.E.A. I	-	-	1.0	6,173-7,838	-	94,176
Sr Mgt Auditor	-	-	1.0	5,576-7,063	-	84,756
Research Mgr II-Gen	-	-	1.0	5,576-6,727	-	80,724

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	-	-	1.0	2,686-3,264	-	33,840
Totals, Program Evaluation Office	-	-	5.0	-	-	\$384,396
Legal Office:						
Chief Counsel-Legal	0.5	1.0	1.0	10,297-11,250	123,564	123,564
Staff Counsel III-Supvr	-	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	2.4	8.0	8.0	7,682-9,478	878,922	888,691
Staff Counsel	1.8	6.0	6.0	4,674-7,828	497,047	508,293
Sr Legal Analyst	0.5	1.0	1.0	4,619-5,616	67,392	67,392
Legal Analyst	0.7	3.0	3.0	3,841-4,670	153,636	159,346
Legal Asst	0.3	-	-	3,386-4,116	-	-
Exec Asst	0.2	1.0	1.0	3,288-3,996	39,456	41,424
Ofc Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,840
Sr Legal Typist	-	1.0	1.0	2,589-3,516	38,932	40,872
Totals, Legal Office	6.6	23.0	23.0	\$508,428	\$1,944,989	\$1,977,230
Policy Development Office:						
C.E.A. I	-	-	1.0	6,173-7,838	-	88,128
Totals, Policy Development Office	-	-	1.0	-	-	\$88,128
Totals, Executive	26.7	55.0	62.0	\$1,658,358	\$4,145,469	\$4,631,176
<b>Administration, Finance &amp; Information Technology Division</b>						
C.E.A. III	0.5	1.0	1.0	8,594-9,476	113,712	113,712
C.E.A. II	0.4	1.0	1.0	7,815-8,616	105,960	105,960
Manager	-	1.0	1.0	7,616-8,237	91,392	95,964
DP Mgr III	0.4	1.0	1.0	7,118-8,239	90,810	89,688
Staff Services Mgr III	-	-	2.0	6,779-7,474	-	173,024
Sr Info Systems Analyst-Supvr	1.0	2.0	3.0	5,850-7,465	179,160	268,181
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	71,023	74,577
Sr Industrial Hygienist	-	-	1.0	5,633-7,308	-	87,696
Sr Mgt Auditor	0.5	1.0	-	5,576-7,063	76,784	-
Acctg Administrator II	-	1.0	1.0	5,576-6,727	67,160	73,738
Staff Services Mgr II-Supvry	1.5	3.0	3.0	5,576-6,727	244,358	244,024
Sr Info Systems Analyst-Spec	1.5	4.0	4.0	5,571-7,109	304,320	311,016
Sr Programmer Analyst-Spec	1.0	2.0	3.0	5,571-7,109	170,616	255,813
Systems Software Spec II-Tech	0.1	2.0	2.0	5,561-7,097	144,310	151,526
Supervising Integrated Waste Mgt Spec	0.5	2.0	1.0	5,450-6,578	147,626	68,676
Staff Info Systems Analyst-Supvr	0.5	1.0	-	5,318-6,789	84,775	-
Staff Programmer Analyst-Supvr	0.5	1.0	1.0	5,318-6,789	63,816	67,008
Staff Services Mgr I	0.9	2.0	2.0	5,079-6,127	150,108	147,048
Acctg Administrator I-Supvr	1.0	3.0	3.0	5,079-6,127	200,352	210,376
Staff Info Systems Analyst-Spec	2.8	10.0	12.0	5,065-6,466	711,124	882,030
Staff Programmer Analyst-Spec	2.5	5.0	4.0	5,065-6,466	376,699	302,578
Assoc Industrial Hygienist	-	-	4.0	4,960-6,577	-	299,268
Recycling Spec II	-	-	1.0	4,630-5,628	-	67,536
Assoc Info Systems Analyst-Spec	3.5	8.0	6.0	4,619-5,897	547,896	409,569
Assoc Programmer Analyst-Spec	1.7	4.0	4.0	4,619-5,897	258,837	264,705
Assoc Mgt Auditor	0.5	2.0	1.0	4,619-5,897	141,528	70,764
Associate Adm Analyst	-	1.0	1.0	4,619-5,616	55,428	58,200
Associate Acctg Analyst	0.1	-	-	4,619-5,616	-	-
Research Analyst II-Econ	0.3	1.0	1.0	4,619-5,616	64,455	67,673
Asst Director	-	1.0	1.0	4,424-5,339	53,088	55,740

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Associate Business Mgmt Analyst	-	-	1.0	4,400-5,348	-	58,579
Assoc Budget Analyst	1.0	1.5	1.5	4,400-5,348	86,442	89,286
Assoc Govtl Prog Analyst	1.8	3.0	6.0	4,400-5,348	192,528	373,780
Sr Acctg Officer-Spec	1.4	3.0	3.0	4,400-5,348	163,278	171,443
Assoc Personnel Analyst	2.7	5.0	7.0	4,400-5,348	315,888	429,292
Acctg Officer-Spec	2.3	6.5	5.5	3,841-4,670	326,590	290,320
Committee Analyst	-	2.4	2.4	3,676-6,458	105,869	111,168
Business Svcs Officer I-Spec	0.2	-	-	3,658-4,446	-	-
Exec Asst	0.5	1.0	-	3,288-3,996	51,600	-
Recycling Spec I	-	1.0	-	3,282-4,727	67,536	-
Accountant Trainee	0.9	2.0	4.0	3,240-3,751	81,501	176,498
Asst Info Systems Analyst	0.7	2.0	2.0	3,106-4,903	111,248	113,872
Staff Services Mgt Auditor	1.5	5.0	0.0	3,106-4,903	243,402	-
Warehouse Worker	0.5	1.0	1.0	2,877-3,420	37,536	37,536
Accountant I-Spec	1.5	3.0	3.0	2,870-3,488	118,152	114,192
Staff Services Analyst-Gen	2.8	10.0	9.0	2,817-4,446	460,667	418,281
Jr Staff Analyst-Gen	-	2.0	-	2,817-3,708	86,604	-
Ofc Techn-Typing	0.9	2.0	2.0	2,686-3,264	57,245	57,245
Office Services Supervisor	-	-	1.0	2,638-3,210	-	33,840
Office Techn-Gen	0.1	1.0	1.0	2,638-3,209	31,656	33,240
Sr Acct Clerk	1.0	2.0	2.0	2,638-3,209	77,016	77,016
Acctg Techn	1.1	3.0	2.0	2,638-3,209	108,672	77,016
Personnel Spec	2.1	5.0	5.0	2,602-4,067	220,675	226,828
Bus Svc Asst-Spec	1.5	4.0	4.0	2,495-3,708	167,292	168,984
Budget Techn I	0.1	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	1.0	2.0	2.0	2,364-2,876	60,136	61,654
Office Asst-Typing	-	1.0	-	2,143-2,826	32,232	-
Totals, Administration, Finance & Info Tech Division	47.3	130.4	131.4	\$2,505,496	\$7,760,214	\$8,177,272
<b>Division of Recycling</b>						
Staff Counsel III-Supvr	0.5	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	1.5	-	-	7,682-9,478	-	-
Asst Director	0.1	1.0	-	7,575-9,709	104,532	-
Supvng Mgt Auditor	-	2.0	-	6,779-7,847	177,984	-
Recycling Prog Mgr II <sup>2</sup>	1.0	2.0	-	6,772-7,467	178,698	-
Envirntrl Prog Mgr I-Supvry	0.9	2.0	-	6,275-7,575	166,200	-
C.E.A. I	0.5	1.0	-	6,173-7,838	94,176	-
Recycling Prog Mgr I	2.5	5.0	-	5,862-7,080	417,744	-
Sr Mgt Auditor	4.5	9.0	-	5,576-7,063	725,936	-
Research Mgr II-Gen	0.8	2.0	-	5,576-6,727	155,172	-
Research Prog Spec II-Econ	-	1.0	-	5,309-6,451	63,708	-
Staff Mgt Auditor	1.0	2.0	-	5,079-6,434	155,616	-
Staff Svcs Mgr I	0.9	2.0	-	5,079-6,127	147,048	-
Recycling Spec III-Tech <sup>3</sup>	2.5	6.0	-	5,065-6,155	430,080	-
Recycling Spec III-Supvry	5.6	14.0	-	5,065-6,155	994,788	-
Research Prog Spec I-Geographic	0.5	1.0	-	4,833-5,874	70,488	-
Research Prog Spec I <sup>4</sup>	2.3	6.0	-	4,833-5,874	393,810	-
Staff Counsel	1.0	-	-	4,674-7,828	-	-
Recycling Spec II	33.9	67.6	-	4,630-5,628	4,468,232	-
Assoc Mgt Auditor	20.5	38.3	-	4,619-5,897	2,685,563	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Analyst II-GIS	-	1.0	-	4,619-5,616	55,428	-
Research Analyst II-Gen <sup>5</sup>	0.8	2.0	-	4,619-5,616	121,485	-
Research Analyst II-Econ	0.1	1.0	-	4,619-5,616	55,428	-
Assoc Govtl Prog Analyst	1.8	3.0	-	4,400-5,348	180,288	-
Assoc Personnel Analyst	0.5	-	-	4,400-5,348	-	-
Acctg Officer-Spec	0.2	-	-	3,841-4,670	-	-
Exec Asst	0.5	1.0	-	3,288-3,996	43,327	-
Recycling Spec I	6.4	14.0	-	3,282-4,727	715,340	-
Staff Svcs Mgt Auditor	5.6	13.5	-	3,106-4,903	777,584	-
Ofc Svcs Supvr II-Gen	0.5	1.0	-	2,953-3,590	43,080	-
Program Technician III	-	1.0	-	2,951-3,588	37,308	-
Staff Svcs Analyst-Gen	1.5	1.0	-	2,817-4,446	53,352	-
Ofc Techn-Typing	8.7	18.0	-	2,686-3,264	683,517	-
Ofc Techn-Gen	0.5	1.0	-	2,638-3,209	39,708	-
Sr Legal Typist	0.5	-	-	2,589-3,516	-	-
Mgt Svcs Techn	0.1	1.0	-	2,495-3,426	29,940	-
Ofc Asst-Typing	0.7	2.0	-	2,143-2,826	59,628	-
Totals, Division of Recycling	108.9	222.4	-	\$6,112,877	\$14,325,188	-
<b>Sustainability Program</b>						
C.E.A. III	0.5	1.0	-	8,594-9,476	115,968	-
Sr Waste Mgt Engr	0.5	1.0	-	8,122-9,870	107,580	-
Integrated Waste Program Manager	1.5	3.0	-	8,006-8,830	317,880	-
Supvng Integrated Waste Mgt Spec II	3.3	8.0	-	6,275-7,575	698,726	-
Sr Integrated Waste Mgt Spec	7.3	17.0	-	5,455-6,575	1,298,600	-
Supvng Integrated Waste Mgt Spec I	9.6	19.0	-	5,450-6,578	1,480,552	-
Research Prog Spec II	0.3	1.0	-	5,309-6,451	77,412	-
Staff Services Mgr I	1.0	2.0	-	5,079-6,127	141,612	-
Staff Loan Off-Supvr	0.5	1.0	-	5,076-6,168	74,016	-
Research Prog Spec I	0.5	1.0	-	4,833-5,874	70,488	-
Engrng Geologist	0.5	1.0	-	4,608-8,422	101,064	-
Waste Mgt Engr	1.0	2.0	-	4,608-8,379	177,912	-
Loan Officer	1.0	4.5	-	4,440-5,348	271,728	-
Assoc Govtl Prog Analyst	4.1	10.0	-	4,400-5,348	595,259	-
Exec Asst	0.3	2.0	-	3,288-3,996	103,216	-
Integrated Waste Mgt Spec	44.0	90.5	-	3,077-5,711	5,727,265	-
Asst Loan Officer	0.1	1.0	-	3,050-4,446	36,600	-
Staff Services Analyst-Gen	3.8	11.0	-	2,817-4,446	539,073	-
Office Techn-Typing	2.5	6.0	-	2,686-3,264	217,787	-
Personnel Spec	0.1	-	-	2,602-4,067	-	-
Ofc Asst-Typing	-	1.0	-	2,143-2,826	26,358	-
Totals, Sustainability Program	82.4	183.0	-	\$4,762,743	\$12,179,096	-
<b>Waste Compliance &amp; Mitigation Prog</b>						
C.E.A. III	0.5	1.0	-	8,594-9,476	114,000	-
Sr Waste Mgt Engr	2.0	6.0	-	8,122-9,870	636,108	-
Sup Waste Mgt Engr	0.5	1.0	-	8,097-9,842	118,104	-
Integrated Waste Program Manager	1.2	3.0	-	8,006-8,830	307,992	-
Supvng Integrated Waste Mgt Spec II	2.8	7.0	-	6,275-7,575	612,300	-
Sr Industrial Hygienist	0.5	1.0	-	5,633-7,308	87,696	-
Staff Services Mgr II-Suprvy	0.5	1.0	-	5,576-6,727	80,724	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Integrated Waste Mgt Spec	2.2	5.0	-	5,455-6,575	395,700	-
Supvng Integrated Waste Mgt Spec I	6.7	14.0	-	5,450-6,578	1,089,320	-
Research Prog Spec II	0.5	1.0	-	5,309-6,451	77,412	-
Assoc Industrial Hygienist	1.5	3.0	-	4,960-6,577	236,772	-
Research Prog Spec I	0.2	1.0	-	4,833-5,874	70,488	-
Research Prog Spec I-Econ	0.3	1.0	-	4,833-5,874	70,389	-
Research Analyst II-Econ	0.3	1.0	-	4,619-5,616	57,276	-
Research Analyst II-Gen	0.5	1.0	-	4,619-5,616	67,392	-
Engrng Geologist	0.9	3.0	-	4,608-8,422	251,306	-
Waste Mgt Engr	4.7	11.0	-	4,608-8,379	1,001,762	-
Assoc Govtl Prog Analyst	1.0	2.0	-	4,400-5,348	111,678	-
Asst Industrial Hygienist	-	1.0	-	4,103-5,443	59,520	-
Integrated Waste Mgt Spec	25.7	60.5	-	3,077-5,711	3,690,132	-
Staff Services Analyst-Gen	0.5	3.0	-	2,817-4,446	120,060	-
Office Techn-Typing	1.7	5.5	-	2,686-3,264	196,177	-
Key Data Operator	0.4	1.0	-	2,153-2,975	30,038	-
Ofc Asst-Typing	-	2.0	-	2,143-2,826	52,074	-
Totals, Waste Compliance & Mitigation Program	55.1	136.0	-	\$3,487,247	\$9,534,420	-
<b>Audits &amp; Data Analysis Division</b>						
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	100,872
Asst Director	-	-	1.0	7,575-9,709	-	104,532
Supvng Mgt Auditor	-	-	1.0	6,779-7,847	-	88,992
Envirntl Prog Mgr I-Supvry	-	-	1.0	6,275-7,575	-	79,068
Supvng Integrated Waste Mgt Spec II	-	-	1.0	6,275-7,575	-	90,900
Recycling Prog Mgr I	-	-	1.0	5,862-7,080	-	84,960
Sr Mgt Auditor	-	-	4.0	5,576-7,063	-	320,396
Sr Integrated Waste Mgt Spec	-	-	4.0	5,455-6,575	-	315,600
Supvng Integrated Waste Mgt Spec I	-	-	3.0	5,450-6,578	-	236,808
Research Prog Spec II-Econ	-	-	1.0	5,309-6,451	-	66,888
Staff Mgt Auditor	-	-	1.0	5,079-6,434	-	77,208
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	73,524
Recycling Spec III-Tech	-	-	2.0	5,065-6,155	-	147,720
Recycling Spec III-Supvry	-	-	2.0	5,065-6,155	-	147,720
Research Prog Spec I-Geographic	-	-	1.0	4,833-5,874	-	70,488
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Recycling Spec II	-	-	16.0	4,630-5,628	-	1,058,880
Assoc Mgt Auditor	-	-	20.0	4,619-5,897	-	1,367,496
Research Analyst II-Econ	-	-	1.0	4,619-5,616	-	58,200
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	60,282
Exec Asst	-	-	1.0	3,288-3,996	-	45,491
Recycling Spec I	-	-	5.0	3,282-4,727	-	265,726
Staff Svcs Mgt Auditor	-	-	5.0	3,106-4,903	-	280,207
Integrated Waste Mgt Spec	-	-	12.0	3,077-5,711	-	759,906
Ofc Svcs Supvr II-Gen	-	-	1.0	2,953-3,590	-	43,080
Program Technician III	-	-	1.0	2,951-3,588	-	39,168
Ofc Techn-Typing	-	-	7.0	2,686-3,264	-	263,520
Ofc Techn-Gen	-	-	1.0	2,638-3,209	-	39,708
Mgt Svcs Techn	-	-	1.0	2,495-3,426	-	31,440
Totals, Audits & Data Analysis Division	-	-	98.0	-	-	\$6,389,268

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Permits &amp; Certification Division</b>						
C.E.A. IV	-	-	1.0	9,018-9,939	-	119,268
Sr Waste Mgt Engr	-	-	1.0	8,122-9,870	-	102,336
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	105,960
Recycling Prog Mgr II	-	-	1.0	6,772-7,467	-	89,604
Supvng Integrated Waste Mgt Spec II	-	-	4.0	6,275-7,575	-	363,600
Recycling Prog Mgr I	-	-	2.0	5,862-7,080	-	169,920
Sr Mgt Auditor	-	-	1.0	5,576-7,063	-	84,756
Staff Services Mgr II-Suprvy	-	-	1.0	5,576-6,727	-	80,724
Sr Integrated Waste Mgt Spec	-	-	3.0	5,455-6,575	-	226,404
Supvng Integrated Waste Mgt Spec I	-	-	7.0	5,450-6,578	-	542,280
Research Prog Spec II	-	-	1.0	5,309-6,451	-	77,412
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	71,496
Recycling Spec III-Suprvy	-	-	5.0	5,065-6,155	-	359,244
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Research Prog Spec I-Econ	-	-	1.0	4,833-5,874	-	70,488
Recycling Spec II	-	-	18.0	4,630-5,628	-	1,204,045
Assoc Mgt Auditor	-	-	11.3	4,619-5,897	-	790,215
Research Analyst II-GIS	-	-	1.0	4,619-5,616	-	58,200
Research Analyst II-Econ	-	-	1.0	4,619-5,616	-	60,144
Research Analyst II-Gen	-	-	1.0	4,619-5,616	-	67,392
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	58,654
Exec Asst	-	-	1.0	3,288-3,996	-	51,608
Recycling Spec I	-	-	3.0	3,282-4,727	-	181,193
Staff Svcs Mgt Auditor	-	-	1.0	3,106-4,903	-	55,362
Integrated Waste Mgt Spec	-	-	31.0	3,077-5,711	-	1,966,388
Staff Services Analyst-Gen	-	-	9.0	2,817-4,446	-	427,946
Ofc Techn-Typing	-	-	6.0	2,686-3,264	-	221,814
Key Data Operator	-	-	1.0	2,153-2,975	-	30,038
Ofc Asst-Typing	-	-	2.0	2,143-2,826	-	54,000
Totals, Permits & Certification Division	-	-	118.3	-	-	\$7,760,979
<b>Materials Management &amp; Local Assistance Division</b>						
C.E.A. III	-	-	1.0	8,594-9,476	-	115,968
Sr Waste Mgt Engr	-	-	1.0	8,122-9,870	-	107,580
Integrated Waste Program Manager	-	-	3.0	8,006-8,830	-	317,880
Research Manager III	-	-	1.0	6,779-7,474	-	70,488
Supvng Integrated Waste Mgt Spec II	-	-	6.0	6,275-7,575	-	524,802
Recycling Prog Mgr I	-	-	2.0	5,862-7,080	-	169,920
Sr Integrated Waste Mgt Spec	-	-	12.0	5,455-6,575	-	927,996
Supvng Integrated Waste Mgt Spec I	-	-	14.0	5,450-6,578	-	1,093,920
Research Prog Spec II-Econ	-	-	1.0	5,309-6,451	-	77,412
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	73,524
Staff Loan Off-Supvr	-	-	1.0	5,076-6,168	-	74,016
Recycling Spec III-Tech	-	-	1.0	5,065-6,155	-	73,860
Recycling Spec III-Suprvy	-	-	4.0	5,065-6,155	-	285,384
Research Prog Spec I	-	-	1.0	4,833-5,874	-	69,672
Recycling Spec II <sup>6</sup>	-	-	14.6	4,630-5,628	-	976,059
Engrng Geologist	-	-	1.0	4,608-8,422	-	101,064
Waste Mgt Engr	-	-	2.0	4,608-8,379	-	177,912



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Loan Officer	-	-	4.5	4,440-5,348	-	275,688
Assoc Govtl Prog Analyst	-	-	9.0	4,400-5,348	-	545,051
Exec Asst	-	-	1.0	3,288-3,996	-	51,608
Recycling Spec I <sup>7</sup>	-	-	5.0	3,282-4,727	-	285,236
Integrated Waste Mgt Spec	-	-	68.5	3,077-5,711	-	4,306,866
Asst Loan Officer	-	-	1.0	3,050-4,446	-	38,424
Staff Services Analyst-Gen	-	-	5.0	2,817-4,446	-	237,300
Ofc Techn-Typing	-	-	8.0	2,686-3,264	-	297,766
Totals, Materials Management & Local Assistance Div	-	-	168.6	-	-	\$11,275,396
<b>Enforcement &amp; Compliance Division</b>						
C.E.A. III	-	-	1.0	8,594-9,476	-	114,000
Sr Waste Mgt Engr	-	-	5.0	8,122-9,870	-	543,516
Supervising Waste Mgt Engr	-	-	1.0	8,097-9,842	-	118,104
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	105,960
Supvng Mgt Auditor	-	-	1.0	6,779-7,847	-	88,992
Recycling Prog Mgr II	-	-	1.0	6,772-7,467	-	89,604
Supvng Integrated Waste Mgt Spec II	-	-	4.0	6,275-7,575	-	343,368
Sr Mgt Auditor	-	-	4.0	5,576-7,063	-	324,528
Sr Integrated Waste Mgt Spec	-	-	3.0	5,455-6,575	-	237,900
Supvng Integrated Waste Mgt Spec I	-	-	9.0	5,450-6,578	-	710,424
Staff Mgt Auditor	-	-	1.0	5,079-6,434	-	78,408
Recycling Spec III-Supvry	-	-	3.0	5,065-6,155	-	211,536
Recycling Spec III-Tech	-	-	2.0	5,065-6,155	-	147,720
Recycling Spec II	-	-	16.0	4,630-5,628	-	1,072,767
Assoc Mgt Auditor	-	-	13.5	4,619-5,897	-	951,066
Research Analyst II-Gen	-	-	1.0	4,619-5,616	-	67,392
Engrng Geologist	-	-	3.0	4,608-8,422	-	258,824
Waste Mgt Engr	-	-	11.0	4,608-8,379	-	1,005,970
Assoc Govtl Prog Analyst	-	-	2.0	4,400-5,348	-	113,421
Recycling Spec I	-	-	3.0	3,282-4,727	-	166,457
Staff Svcs Mgt Auditor	-	-	7.0	3,106-4,903	-	384,048
Integrated Waste Mgt Spec	-	-	39.5	3,077-5,711	-	2,507,120
Staff Services Analyst-Gen	-	-	1.0	2,817-4,446	-	53,352
Ofc Techn-Typing	-	-	8.5	2,686-3,264	-	323,887
Ofc Asst-Typing	-	-	1.0	2,143-2,826	-	33,912
Totals, Enforcement & Compliance Division	-	-	142.5	-	-	\$10,052,276
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>320.4</b>	<b>735.8</b>	<b>729.8</b>	<b>\$18,526,721</b>	<b>\$48,817,387</b>	<b>\$49,159,367</b>
<i>Regular/Ongoing Positions</i>	320.4	726.8	720.8	18,526,721	47,944,387	48,286,367
<i>Temporary Help</i>	-	9.0	9.0	-	532,000	532,000
<i>Overtime</i>	-	-	-	-	341,000	341,000

<sup>1</sup> 1.0 position limited-term to 6/30/2012.

<sup>2</sup> 1.0 position limited-term to 6/30/2011.

<sup>3</sup> 1.0 position limited-term to 6/30/2011.

<sup>4</sup> 3.0 positions limited-term to 6/30/2011.

<sup>5</sup> 1.0 position limited-term to 6/30/2011.

<sup>6</sup> 2.0 positions limited-term to 6/30/2013.

<sup>7</sup> 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Administration</b>						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,616-8,237	98,844	98,844
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	59,064	61,956
Executive Asst	1.0	1.0	1.0	3,288-3,996	51,079	52,145
Temporary Help	1.8	-	-	(46,300)	-	-
Totals	4.8	3.0	3.0	\$204,810	\$261,056	\$265,014
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,196	39,016
Temporary Help	0.1	-	-	(3,100)	-	-
Totals	1.6	2.0	2.0	\$100,622	\$118,928	\$120,748
Totals, Administration	6.4	5.0	5.0	\$305,432	\$379,984	\$385,762
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	12,258-15,255	182,801	182,796
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. III	2.3	3.0	3.0	8,594-9,476	424,200	424,200
Dep Director	1.2	1.0	1.0	7,984-8,634	95,808	95,808
Admin Asst II	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Admin Asst I	1.7	2.0	2.0	3,658-4,652	106,704	106,704
Executive Asst	0.3	-	-	3,288-3,996	-	-
Temporary Help	1.0	-	-	(91,517)	-	-
Totals	9.2	9.0	9.0	\$910,875	\$990,661	\$993,384
Legal Services:						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	118,164	118,164
Staff Counsel III-Spec	1.7	2.0	2.0	7,682-9,478	214,176	219,196
Staff Counsel	0.3	-	-	4,674-7,828	-	-
Senior Legal Analyst	0.9	1.0	1.0	4,619-5,616	55,428	58,200
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	24,333	25,548
Temporary Help	0.3	-	-	(13,595)	-	-
Totals	4.7	4.5	4.5	\$408,502	\$412,101	\$421,108
EEO & MSO Staff Development:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	119,616	122,388
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	-	-
Totals	3.1	4.0	4.0	\$204,523	\$201,312	\$204,084
Totals, Executive	17.0	17.5	17.5	\$1,523,900	\$1,604,074	\$1,618,576
<b>Communications and Legislation</b>						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	116,775	122,609
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,092	48,396
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Temporary Help	0.4	-	-	(18,943)	-	-
Totals	5.2	5.0	5.0	\$256,921	\$274,474	\$283,697
Public Education Office:						
Info Officer II	0.2	1.0	1.0	5,312-6,409	76,908	76,908

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	64,957	98,209
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	58,527	61,448
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	38,406	44,262
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,545	36,272
Temporary Help	0.4	-	-	(22,951)	-	-
Totals	5.4	6.0	6.0	\$257,754	\$332,041	\$378,735
Totals, Communications and Legislation	10.6	11.0	11.0	\$514,675	\$606,515	\$662,432
<b>Management Services</b>						
Support Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Temporary Help	0.1	-	-	(4,885)	-	-
Totals	1.1	1.0	1.0	\$109,812	\$109,812	\$109,812
Accounting Office:						
Accounting Administrator III	1.5	1.0	1.0	6,779-7,474	81,348	85,416
Accounting Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Accounting Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	66,132	69,440
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	2.9	4.0	4.0	4,622-5,576	249,116	254,876
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,211	141,525
Assoc Admin Analyst-Acctg Sys(s)	1.9	2.0	2.0	4,619-5,616	125,319	128,379
Sr Acctg Officer-Spec	1.1	2.0	2.0	4,440-5,348	115,857	121,478
Assoc Governmental Pgrm Analyst	1.9	1.0	1.0	4,400-5,348	56,772	59,616
Accounting Officer-Spec	8.6	11.0	11.0	3,841-4,670	557,810	576,074
Accounting Officer-Supvr	1.7	1.0	1.0	3,841-4,670	51,288	53,852
Accountant I-Spec	7.9	10.0	10.0	2,870-3,488	393,698	401,506
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	47,244	49,608
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Senior Account Clerk	2.0	1.0	1.0	2,638-3,209	70,764	70,764
Accounting Techn	17.3	19.0	19.0	2,638-3,209	701,874	717,116
Account Clerk II	2.6	3.0	3.0	2,364-2,876	100,426	101,993
Temporary Help	7.0	1.1	7.1	(299,752)	32,449	291,247
Totals	65.1	65.1	71.1	\$2,835,723	\$3,177,492	\$3,509,074
Budget Office:						
C.E.A. I	1.0	1.0	1.0	6,713-7,838	94,056	94,056
Staff Svcs Mgr I	2.6	3.0	3.0	5,079-6,127	201,130	210,816
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	61,626	64,710
Assoc Budget Analyst	3.7	5.0	5.0	4,400-5,348	280,269	294,291
Staff Svcs Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Totals	8.8	10.0	10.0	\$538,071	\$637,081	\$663,873
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	211,758	216,208
Assoc Governmental Pgrm Analyst	3.4	8.0	8.0	4,440-5,348	440,088	458,876
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	43,896	46,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Svcs Analyst-Gen	15.3	10.5	10.5	2,817-4,446	511,523	525,724
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	24,888	25,824
Temporary Help	2.8	-	3.0	(57,435)	-	136,316
Totals	31.5	30.5	33.5	\$1,510,309	\$1,607,669	\$1,787,940
Human Resources:						
Staff Svcs Mgr III	0.2	1.0	1.0	6,779-7,474	85,815	89,166
Staff Svcs Mgr II-Supvry	1.8	1.0	1.0	5,576-6,727	78,464	80,724
Staff Svcs Mgr I	2.3	2.5	2.5	5,079-6,127	174,474	177,678
Assoc Personnel Analyst	6.7	5.4	5.4	4,400-5,348	319,610	329,720
Sr Pers Spec	0.6	1.0	1.0	3,658-4,446	52,472	53,352
Staff Svcs Analyst-Gen	6.9	7.0	7.0	2,817-4,446	324,561	340,788
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Office Techn-Typing	1.5	1.0	1.0	2,686-3,264	39,168	39,168
Office Tech-Gen	1.0	-	-	2,638-3,209	-	-
Personnel Spec	2.6	2.0	2.0	2,602-4,067	93,996	96,252
Personnel Selection Techn	1.8	3.0	3.0	2,280-3,209	101,460	104,604
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.6	0.2	2.2	(36,260)	9,075	604,545
Totals	26.0	27.1	29.1	\$1,320,705	\$1,373,061	\$2,014,667
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.8	2.0	2.0	5,079-6,127	146,232	147,048
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,800	64,176
Assoc Governmental Pgrm Analyst	4.0	4.5	4.5	4,400-5,348	268,354	276,958
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,078	101,364
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	78,336	78,336
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Temporary Help	0.2	0.2	2.2	(13,884)	19,292	128,555
Totals	11.9	12.7	14.7	\$674,474	\$753,816	\$877,161
Labor Relations Office:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	74,076	74,076
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Labor Relations Analyst	2.0	2.0	2.0	3,658-5,350	125,352	128,400
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,618	53,141
Temporary Help	3.3	1.9	4.9	(172,097)	116,880	282,036
Totals	8.0	6.9	9.9	\$322,757	\$440,450	\$611,177
Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Data Processing Mgr III	2.8	3.0	3.0	7,118-8,239	290,740	292,006
Sys(s) Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Sys(s) Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	187,104	187,104
Senior Info Sys(s) Analyst-Supvr	0.6	1.0	1.0	5,850-7,465	71,372	74,944
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Data Processing Mgr II	0.3	-	-	5,849-,7464	-	-
Sys(s) Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Senior Programmer Analyst-Spec	4.0	4.0	4.0	5,571-7,109	341,232	341,232

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,561-7,097	340,656	340,656
Staff Info Sys(s) Analyst-Spec	19.1	19.0	19.0	5,065-6,466	1,459,943	1,467,011
Staff Programmer Analyst-Spec	6.0	6.0	6.0	5,065-6,466	442,483	452,913
Sys(s) Software Spec I-Technical	5.0	5.0	5.0	5,064-6,465	387,900	387,900
Assoc Info Sys(s) Analyst-Spec	10.7	11.0	11.0	4,619-5,897	727,835	742,359
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	191,653	198,027
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,460	104,496	107,040
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,817-4,446	86,106	88,356
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Mgmt Svcs Techn	0.9	1.0	1.0	2,495-3,426	30,872	32,415
Office Asst-Typing	0.5	0.6	0.6	2,143-2,826	15,815	16,607
Temporary Help	-	-	2.0	-	-	104,484
Totals	69.6	70.6	72.6	\$5,167,496	\$5,246,683	\$5,403,278
Technical Services:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Senior Mech Engineer	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Project Director II	2.0	2.0	2.0	8,115-9,859	222,774	233,826
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Senior Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Senior Civil Engineer	1.0	1.0	1.0	7,377-8,965	106,188	107,580
Assoc Civil Engineer	1.6	1.0	1.0	6,927-8,417	83,124	87,276
Assoc Mech Engineer	2.0	2.0	2.0	6,898-,8378	195,216	199,893
Assoc Electrical Engineer	1.7	2.0	2.0	6,898-,8378	186,912	191,052
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,302	199,248	199,248
Assoc Constrn Analyst	2.0	2.0	2.0	6,490-9,106	182,894	187,310
Sr Land Agent-Spec	0.8	1.0	1.0	5,441-6,613	79,219	79,356
Architectural Assoc	3.0	3.0	3.0	4,960-6,027	208,521	213,434
Jr Civil Engineer	2.5	3.0	3.0	4,608-5,334	189,740	195,668
Transportation Surveyor-Caltrans	2.0	1.0	1.0	4,496-8,379	100,424	100,548
Assoc Governmental Pgrm Analyst	1.1	2.0	2.0	4,400-5,348	117,010	119,847
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,177	47,436
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,474	39,168
Temporary Help (Capital Outlay)	2.4	2.4	-	(93,000)	-	-
Temporary Help	0.2	1.6	2.6	(22,909)	82,455	154,866
Totals	31.3	33.0	31.6	\$2,536,225	\$2,609,148	\$2,729,280
Program Accountability:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,992	88,992
Assoc Mgmt Auditor	2.3	3.0	3.0	4,619-5,897	204,332	207,468
Staff Services Mgmt-Auditor	1.7	1.0	1.0	3,106-4,903	44,932	48,012
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Temporary Help	-	-	1.0	-	-	50,498
Totals	6.0	6.0	7.0	\$364,921	\$377,415	\$383,631
CALFED Administration:						
Staff Svcs Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Svcs Mgr II-Supvry	2.0	-	-	5,576-6,727	-	-
Staff Svcs Mgr I	1.0	-	-	5,079-6,127	-	-
Staff Info Sys(s) Analyst-Spec	0.7	-	-	5,065-6,466	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Programmer Analyst-Spec	0.9	-	-	5,065-6,466	-	-
Sr Acctg Officer-Spec	1.0	-	-	4,400-5,348	-	-
Assoc Governmental Pgrm Analyst	3.5	-	-	4,400-5,348	-	-
Office Asst-Typing	0.6	-	-	2,143-2,826	-	-
Totals	10.7	-	-	\$518,786	-	-
Totals, Management Services	270.0	262.9	280.5	\$15,899,279	\$16,332,627	\$18,089,893
<b>Fire Protection</b>						
Fire Protection Headquarters:						
C.E.A. II	0.2	1.0	1.0	7,815-8,616	145,572	145,572
Battalion Chief-Nonsuprvy	-	18.0	18.0	4,641-5,643	1,173,204	1,173,204
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,768	34,404
Totals	2.0	21.0	21.0	\$113,518	\$1,415,720	\$1,417,356
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	138,638	138,638
Asst Chief-Suprvy	3.7	5.0	5.0	6,316-7,659	467,753	474,891
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	77,712	77,712
Battalion Chief-Nonsuprvy	3.2	3.5	3.5	4,641-5,643	219,353	227,095
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,400-5,616	202,176	202,176
Fire Captain	2.9	3.0	3.0	3,648-4,865	158,899	159,121
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Mgmt Svcs Techn	0.7	1.0	1.0	2,495-3,426	38,083	39,978
Temporary Help	3.4	1.9	1.9	(217,711)	55,661	55,661
Totals	20.9	21.4	21.4	\$1,390,882	\$1,479,319	\$1,498,464
Pre-Fire Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	2.1	2.0	2.0	6,632-8,042	185,979	193,536
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	132,042	132,042
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	64,439	65,400
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	97,448	102,318
Temporary Help	0.4	-	-	(20,281)	-	-
Totals	7.5	7.0	7.0	\$716,925	\$625,480	\$638,868
Cooperative Fire Protection:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	0.9	1.0	1.0	6,632-8,042	127,421	127,421
Asst Chief-Suprvy	3.7	4.0	4.0	6,316-7,659	528,872	529,638
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	69,293	69,914
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,400-5,348	184,485	187,293
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Temporary Help	1.2	-	-	(92,226)	-	-
Totals	11.6	11.0	11.0	\$1,032,341	\$1,094,823	\$1,099,018
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,059-8,885	113,094	117,282
Aviation Officer III-Maint	1.0	2.0	2.0	6,644-8,077	170,794	174,523
Aviation Officer II-FL Oper	1.3	2.0	2.0	6,046-7,342	150,534	158,007
Aviation Officer II-Maint	2.1	4.0	4.0	6,046-7,342	310,744	322,283
Aviation Officer I-Maint	0.9	1.0	1.0	5,490-6,675	65,880	69,180
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	68,040	71,301

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Assoc Info Sys(s) Analyst-Spec	0.7	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Governmental Pgrm Analyst	0.5	1.0	1.0	4,400-5,348	54,120	56,826
Business Svc Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	42,245	42,245
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,076	52,274
Secretary	1.0	0.5	0.5	2,686-3,265	20,190	20,190
Accounting Techn	0.9	2.0	2.0	2,638-3,209	77,016	77,016
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgmt Svcs Techn	0.7	1.0	1.0	2,495-3,426	40,888	41,112
Temporary Help	0.2	-	-	(22,624)	-	-
Totals	16.3	21.5	21.5	\$1,012,254	\$1,356,545	\$1,397,935
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	2.0	1.0	1.0	6,222-6,861	74,664	78,396
Forestry Equipt Mgr II	2.4	3.0	3.0	5,004-6,084	225,615	228,776
Business Svcs Officer I-Spec	0.7	1.0	1.0	3,845-4,622	43,896	46,092
Heavy Equipt Mechanic	3.8	4.0	4.0	3,740-4,507	204,217	204,217
Fire Captain	-	1.0	1.0	3,648-4,865	51,423	51,423
Staff Svcs Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Temporary Help	0.3	-	-	(20,150)	-	-
Totals	10.4	11.0	11.0	\$675,784	\$637,123	\$646,212
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	138,638	138,638
Asst Chief-Supvry	3.3	4.0	4.0	6,316-7,659	395,661	403,245
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	94,169	94,882
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,415	129,960	129,960
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Forestry Equipt Mgr I	1.0	1.0	1.0	4,713-5,729	69,159	72,620
Battalion Chief-Nonsupvry	7.0	6.0	6.0	4,641-5,643	358,738	371,000
Assoc Governmental Pgrm Analyst	1.3	2.0	2.0	4,400-5,348	127,544	128,352
Maintenance Mechanic	0.8	1.0	1.0	4,207-4,621	50,484	53,004
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,507	114,636	114,636
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Fire Captain	5.0	5.0	5.0	3,648-4,865	257,142	263,110
Supervising Cook II	1.0	1.0	1.0	3,297-4,009	48,108	48,108
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,188	45,672	45,672
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	42,862	45,007
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,245	74,755
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Forestry Cook II	2.0	2.0	2.0	2,471-3,002	78,672	78,672
Forestry Cook I	2.6	3.0	3.0	2,297-2,792	109,386	109,386
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Office Asst-Typing	0.4	-	-	2,143-2,826	-	-
Custodian	1.3	1.0	1.0	2,098-2,549	30,348	30,588
Office Asst-Gen	1.6	2.0	2.0	2,074-2,770	63,108	63,468
Food Svcs Techn I	2.0	2.0	2.0	2,065-2,507	60,168	60,168
Temporary Help	21.2	0.9	0.9	(1,006,281)	50,152	50,152

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	65.1	45.9	45.9	\$2,609,993	\$2,607,064	\$2,646,635
Training:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	97,146	98,223
Deputy State Fire Marshal III-Spec	3.7	4.0	4.0	5,487-6,958	318,013	323,035
Fire Svcs Training Spec III	1.0	1.0	1.0	5,487-6,958	83,588	87,485
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	40,272	43,896
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	31,656	33,240
Mgmt Svcs Techn	2.5	3.0	3.0	2,495-3,426	114,037	117,677
Temporary Help	0.3	0.1	0.1	(27,197)	9,428	9,428
Totals	12.0	13.1	13.1	\$738,986	\$806,832	\$825,676
Law Enforcement:						
Asst Chief-Suprvy	1.9	2.0	2.0	6,316-7,659	217,970	221,073
Senior Arson & Bomb Investigator	-	1.0	1.0	5,491-6,964	65,892	69,192
Deputy State Fire Marshal III-Spec	-	3.0	3.0	5,487-6,958	235,910	239,198
Arson and Bomb Investigator	-	2.0	2.0	5,000-6,332	131,312	131,312
Battalion Chief-Nonsuprvy	1.8	2.0	2.0	4,641-5,643	127,319	127,319
Acctg Office-Spec	-	1.0	1.0	3,841-4,670	46,092	48,396
Fire Captain	1.0	1.0	1.0	3,648-4,865	54,084	54,084
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	70,816	70,816
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	72,923	72,923
Temporary Help	1.2	0.1	0.1	(87,006)	1,585	1,585
Totals	9.5	16.1	16.1	\$517,194	\$1,023,903	\$1,035,898
Fire and Resource Assessment Prog:						
Special Asst to Director	1.0	1.0	1.0	6,922-7,485	87,216	87,216
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Forester II-Suprvy <sup>1</sup>	1.0	1.0	1.0	5,870-7,134	70,440	73,968
Research Pgrm Spec III-Geographic Info Sys	1.0	1.0	1.0	5,831-7,087	85,044	85,044
Research Mgr II-Gen	0.6	1.0	1.0	5,576-6,727	80,724	80,724
Research Pgrm Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Fire and Fuels	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Geographic Info Sys	1.7	4.0	4.0	5,309-6,451	278,337	287,184
Research Pgrm Spec I <sup>2</sup>	1.0	1.0	1.0	4,833-5,874	57,996	60,900
Research Pgrm Spec I-Geographic Info Sys	1.8	2.0	2.0	4,833-5,874	128,484	131,388
Research Analyst I-Geographic Info Sys	1.9	2.0	1.0	3,106-4,670	78,507	82,427
Environmental Scientist	1.0	1.0	1.0	3,077-5,711	41,736	43,566
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,076	52,274
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Temporary Help	0.7	-	-	(42,882)	-	-
Totals	16.7	19.0	18.0	\$1,087,604	\$1,244,748	\$1,270,879
Totals, Fire Protection	172.0	187.0	186.0	\$9,895,481	\$12,291,557	\$12,476,941
<b>Resources Management</b>						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	1.2	3.0	3.0	4,400-5,348	179,596	184,716
Staff Svcs Analyst-Gen <sup>3</sup>	2.6	2.0	2.0	2,817-4,446	93,422	97,637
Temporary Help	1.1	4.5	4.5	(40,923)	254,086	254,086



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	5.9	10.5	10.5	\$260,121	\$600,628	\$609,963
Environmental Protection:						
Forestry and Fire Protection Administrator	3.1	1.0	1.0	6,632-8,042	79,584	83,568
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	131,950	133,022
Forester II-Suprvy <sup>4</sup>	1.4	2.0	2.0	5,870-7,134	94,169	94,169
Senior Environmental Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc State Archeologist	1.1	3.0	3.0	4,409-5,318	122,138	122,138
Temporary Help	1.0	-	-	(89,688)	-	-
Totals	8.6	8.0	8.0	\$840,691	\$508,565	\$513,621
Forest Improvement:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	138,648	138,648
Asst Chief-Suprvy	2.2	1.0	1.0	6,316-7,659	75,792	79,584
Forester II-Suprvy <sup>5</sup>	6.4	5.0	5.0	5,870-7,134	351,418	355,088
Forester I-Nonsuprvy	0.2	1.0	1.0	4,966-6,038	61,407	64,431
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,568	68,410	68,410
Assoc Governmental Pgrm Analyst <sup>6</sup>	2.6	3.0	3.0	4,400-5,348	189,834	192,516
Forestry Asst II <sup>7,8</sup>	6.8	6.0	6.0	3,904-5,206	352,089	358,791
Forestry Asst I	0.4	1.0	1.0	3,399-4,522	61,407	64,431
Forestry Techn	2.0	1.5	1.5	2,972-3,946	69,017	70,098
Staff Svcs Analyst-Gen <sup>9</sup>	-	1.5	1.5	2,817-4,446	50,706	53,244
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	2.4	4.5	4.5	(90,976)	65,581	65,581
Totals	25.7	27.5	27.5	\$1,797,228	\$1,510,667	\$1,538,500
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	131,883	132,607
Asst Chief-Suprvy	1.5	2.0	2.0	6,316-7,659	129,652	129,652
Forester II-Suprvy	2.0	3.0	3.0	5,870-7,134	264,770	268,298
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Forester I-Nonsuprvy	1.0	1.0	1.0	4,966-6,038	73,356	73,356
Executive Secretary I	0.5	1.0	1.0	3,020-3,672	36,844	38,688
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	0.5	1.7	1.7	(36,505)	94,814	94,814
Totals	8.5	11.7	11.7	\$725,470	\$863,571	\$869,667
Forest Management:						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	127,967	128,973
Forester II-Suprvy	2.1	3.0	3.0	5,870-7,134	194,330	194,330
Forester I-Nonsuprvy	1.0	2.0	2.0	4,966-6,038	132,948	135,924
Assoc Governmental Pgrm Analyst	0.1	0.5	0.5	4,400-5,348	32,088	32,088
Executive Secretary I	0.6	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	0.3	4.3	4.3	(11,977)	249,345	249,345
Totals	5.1	11.8	11.8	\$435,417	\$780,742	\$784,724
Vegetation Management:						
Asst Chief-Suprvy	1.1	1.0	1.0	6,316-7,659	75,792	79,584
Forester II-Suprvy	1.0	1.0	1.0	5,870-7,134	94,169	94,169
Totals	2.1	2.0	2.0	\$243,228	\$169,961	\$173,753
Totals, Resources Management	55.9	71.5	71.5	\$4,302,155	\$4,434,134	\$4,490,228
<b>Northern Region</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	152,844	152,844

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
C.E.A. II	2.8	2.0	2.0	7,815-8,616	291,144	291,144
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,417	210,428	210,428
Forestry and Fire Protection Administrator	1.8	2.0	2.0	6,632-8,042	274,374	277,272
Unit Chief	14.0	12.0	12.0	6,632-8,042	1,650,250	1,651,215
Asst Chief-Suprvy <sup>10</sup>	66.5	65.0	65.0	6,316-7,659	7,528,323	7,597,925
Forester III	1.2	2.0	2.0	6,073-7,383	201,113	201,113
Forester II-Suprvy	33.3	33.0	33.0	5,870-7,134	3,133,307	3,178,585
Water and Sewage Plant Operator-Safety	16.5	18.0	18.0	5,415-5,415	1,241,273	1,244,720
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,415-5,415	68,229	68,229
Research Pgrm Spec II-Geographic Info Sys	1.8	2.0	2.0	5,309-6,451	141,120	144,300
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Forestry Fire Pilot	11.6	12.0	12.0	5,141-6,357	885,874	896,600
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Forestry Equipt Mgr II	2.4	1.0	1.0	5,004-6,084	60,048	63,048
Forester I-Nonsuprvy	47.3	48.4	48.4	4,966-6,038	3,487,440	3,539,970
Stationary Engineer	1.0	1.0	1.0	4,924-5,415	64,980	64,980
Forestry Equipt Mgr I	14.4	14.0	14.0	4,713-5,729	1,073,300	1,082,280
Battalion Chief-Nonsuprvy <sup>11</sup>	150.3	152.0	152.0	4,641-5,643	10,120,238	10,294,844
Admin Officer II, Resources Agency	3.0	3.0	3.0	4,622-5,576	194,976	198,036
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,541	70,764
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	57,969	60,873
Assoc State Archeologist	1.1	2.0	2.0	4,409-5,318	116,724	119,364
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Forestry Construction and Maint Supvr	2.0	3.0	3.0	4,308-5,191	182,916	186,204
Heavy Equipt Mechanic-Correctional Facility	10.9	10.0	10.0	4,106-4,507	591,501	593,961
Carpenter Supervisor	1.1	2.0	2.0	4,012-4,847	101,277	103,677
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Forestry Asst II	7.7	12.0	12.0	3,904-5,206	628,179	643,099
Fire Captain-Paramedic	19.5	18.0	18.0	3,889-4,723	994,743	1,004,098
Heavy Fire Equipt Operator	72.7	76.0	76.0	3,829-4,865	4,121,834	4,151,165
Carpenter II	3.0	3.0	3.0	3,828-4,613	151,236	151,236
Heavy Equipt Mechanic	21.3	19.0	19.0	3,740-4,507	1,040,690	1,043,806
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,544	55,663	55,663
Senior Personnel Spec	11.1	13.0	13.0	3,658-4,446	695,954	698,242
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fire Captain <sup>12</sup>	588.9	625.0	625.0	3,648-4,865	34,020,268	34,356,228
Fire Apparatus Engr-Paramedic	56.5	45.0	45.0	3,557-4,120	2,067,939	2,144,915
Fire Prevention Spec II	12.0	14.0	14.0	3,399-4,131	643,744	655,590
Fire Apparatus Engr	215.6	231.0	230.0	3,325-3,849	9,834,582	10,119,177
Admin Officer I, Resources Agency	1.8	1.0	1.0	3,207-4,622	55,464	55,464
Forestry Logistics Officer I	11.2	11.0	11.0	3,168-4,188	509,214	516,767
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	55,877	56,040
Executive Secretary I	2.0	2.0	2.0	3,020-3,672	88,128	88,128
Communications Operator	60.8	43.0	43.0	3,016-4,562	1,977,123	2,073,485
Fire Fighter II-Paramedic	1.1	2.0	2.0	3,000-3,644	79,728	81,528
Fire Prevention Spec I	1.6	2.0	2.0	2,972-3,611	78,996	80,784
Supervising Pgrm Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Telecommunications Sys(s) Analyst I	0.6	1.0	1.0	2,817-4,669	33,804	35,496
Staff Svcs Analyst-Gen <sup>13</sup>	15.4	14.0	14.0	2,817-4,446	657,522	677,061
Fire Fighter II	42.6	44.0	44.0	2,777-3,374	1,580,040	1,632,969
Secretary	2.0	2.0	2.0	2,686-3,265	78,360	78,360
Office Techn-Typing <sup>14</sup>	47.9	50.5	50.5	2,686-3,264	1,928,181	1,954,960
Accounting Techn	11.0	12.0	12.0	2,638-3,209	423,088	423,588
Pgrm Techn II	6.2	8.5	8.5	2,638-3,209	320,427	322,050
Personnel Spec <sup>15</sup>	4.4	3.0	3.0	2,602-4,067	117,838	123,385
Mgmt Svcs Techn	3.9	3.0	3.0	2,495-3,426	119,430	119,430
Fire Fighter I	0.1	-	-	2,494-3,001	-	-
Account Clerk II	0.5	0.5	0.5	2,364-2,876	17,256	17,256
Office Asst-Typing	9.9	9.5	9.5	2,143-2,826	298,060	305,208
Office Asst-Gen	2.2	3.0	3.0	2,074-2,770	91,992	93,270
Temporary Help (Capital Outlay)	433.6	433.6	436.0	(16,637,000)	-	-
Temporary Help	55.5	15.6	15.6	(2,188,129)	733,423	733,423
Disability Blanket	1.8	7.1	7.1	(28,152)	290,044	290,044
Totals, Northern Region	2,124.4	2,125.7	2,127.1	\$96,057,383	\$96,220,100	\$97,605,375
<b>Southern Region</b>						
C.E.A. III	1.7	1.0	1.0	8,594-9,476	145,572	145,572
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,417	214,176	215,607
Forestry and Fire Protection Administrator	3.2	4.0	4.0	6,632-8,042	416,398	416,398
Unit Chief	10.5	9.0	9.0	6,632-8,042	1,184,294	1,191,949
Asst Chief-Supvry	59.4	58.0	58.0	6,316-7,659	6,447,046	6,509,301
Nurse Practitioner	1.0	1.0	1.0	6,256-8,526	94,200	94,200
Forester III	0.5	1.0	1.0	6,073-7,383	97,456	97,456
Forester II-Supvry	7.4	6.0	6.0	5,870-7,134	546,241	572,784
Water and Sewage Plant Operator-Safety	11.2	12.0	12.0	5,415-5,415	830,148	830,148
Asst Civil Engineer	1.0	1.0	1.0	5,276-6,409	76,961	76,961
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	74,586	75,300
Forestry Fire Pilot	6.0	6.0	6.0	5,141-6,357	442,755	447,213
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	71,038	73,524
Forestry Equipt Mgr II	1.9	4.0	4.0	5,004-6,084	265,563	274,829
Forester I-Nonsupvry	8.3	17.0	15.0	4,966-6,038	1,031,359	928,201
Forestry Equipt Mgr I	7.6	9.0	9.0	4,713-5,729	642,853	664,316
Battalion Chief-Nonsupvry <sup>16</sup>	145.4	147.0	146.0	4,641-5,643	9,888,145	9,940,210
Admin Officer II, Resources Agency	6.0	5.0	5.0	4,622-5,576	330,910	332,669
Assoc State Archeologist	2.0	2.0	1.0	4,409-5,318	122,136	63,816
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Governmental Prog Analyst	2.0	1.0	0.0	4,400-5,348	63,344	-
Forestry Construction and Maint Supvr	1.8	2.0	2.0	4,308-5,191	124,584	124,584
Restoration Supervisor I	0.9	1.0	1.0	4,308-5,191	51,696	54,276
Heavy Equipt Mechanic-Correctional Facility	10.7	11.0	11.0	4,106-4,507	660,240	662,737
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Carpenter Supervisor	0.8	1.0	1.0	4,012-4,837	52,824	52,824
Forestry Asst II	11.0	12.8	4.8	3,904-5,206	680,786	260,816
Fire Captain-Paramedic	30.4	33.0	33.0	3,889-4,723	1,873,534	1,880,256
Business Svcs Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	46,140	48,444

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,621	55,452	56,218
Heavy Fire Equipt Operator	45.1	50.0	50.0	3,829-4,865	2,730,782	2,751,487
Carpenter II	1.2	1.0	1.0	3,828-4,613	50,412	50,412
Electrician I	1.0	1.0	1.0	3,828-4,613	49,138	50,412
Heavy Equipt Mechanic	10.9	10.0	10.0	3,740-4,507	557,428	560,177
Senior Personnel Spec	13.1	13.0	13.0	3,658-4,446	691,088	692,255
Fire Captain <sup>17</sup>	768.7	782.0	782.0	3,648-4,865	42,583,356	43,046,684
Fire Apparatus Engr-Paramedic	101.3	97.0	97.0	3,557-4,120	4,625,283	4,702,619
Forestry Logistics Officer II	0.7	1.0	1.0	3,480-4,181	45,861	48,156
Fire Prevention Spec II	9.8	14.0	14.0	3,399-4,131	681,639	688,529
Fire Apparatus Engineer	434.4	435.0	435.0	3,325-3,849	19,251,644	19,590,944
Admin Officer I, Resources Agency	4.0	3.0	3.0	3,207-4,622	166,069	167,483
Forestry Logistics Officer I	9.0	8.0	8.0	3,168-4,188	379,406	383,291
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,106-4,670	59,072	60,662
Communications Operator	45.0	39.0	39.0	3,016-4,562	1,884,199	1,975,631
Fire Fighter II-Paramedic	205.3	226.0	226.0	3,000-3,644	9,380,396	9,618,885
Fire Prevention Spec I	0.8	2.0	2.0	2,972-3,611	82,929	84,717
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	43,092	43,579
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	75,072	75,072
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst-Gen	15.1	16.0	15.0	2,817-4,446	736,653	712,589
Fire Fighter II	307.2	275.0	275.0	2,777-3,374	10,565,570	10,730,820
Senior Stenographer	1.0	1.0	1.0	2,686-3,266	39,192	39,192
Office Techn-Typing <sup>18,19</sup>	54.2	57.0	52.5	2,686-3,264	2,170,109	2,035,011
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Senior Account Clerk	0.3	-	-	2,638-3,209	-	-
Accounting Techn	-	1.0	1.0	2,638-3,209	31,656	33,240
Personnel Specialist	9.8	8.8	8.8	2,602-4,067	426,324	435,582
Account Clerk II	2.7	3.0	3.0	2,364-2,876	103,509	103,536
Office Asst-Typing	7.5	9.0	9.0	2,143-2,826	294,825	299,757
Custodian	1.0	1.0	1.0	2,098-2,549	30,588	30,588
Temporary Help (Capital Outlay)	59.5	59.5	59.5	(2,283,000)	-	-
Temporary Help	43.2	7.5	7.5	(2,342,728)	393,225	393,225
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,498.4	2,491.6	2,473.1	\$127,021,589	\$125,378,562	\$126,214,752
<b>Office of the State Fire Marshal (OSFM)</b>						
OSFM Headquarters:						
Fire Marshal	-	1.0	1.0	10,816-11,913	129,797	129,797
Asst Fire Marshal	1.0	1.0	1.0	8,785-9,502	114,024	114,024
C.E.A. II	1.0	2.0	2.0	7,815-8,616	181,452	181,452
Info Officer II	0.2	-	-	5,312-6,409	-	-
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	60,282	62,964
Admin Assistant I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	144,927	147,516
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Mgmt Svcs Techn	2.0	2.0	2.0	2,495-3,426	78,730	80,604
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,270	61,590

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.1	0.7	0.7	(5,835)	25,134	25,134
Totals	12.9	16.7	16.7	\$732,019	\$997,788	\$1,007,861
Pipeline Safety Division:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	99,622	99,776
Supervising Pipeline Safety Engr	2.0	2.0	2.0	5,733-7,258	182,267	183,139
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-6,958	65,844	69,132
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,352	64,176	64,176
Pipeline Safety Engineer	6.4	10.0	10.0	3,931-6,295	680,726	686,939
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.5	1.5	1.5	2,686-3,264	58,752	58,752
Temporary Help	0.1	0.1	0.1	(4,631)	7,542	7,542
Totals	15.0	19.6	19.6	\$1,047,067	\$1,335,713	\$1,346,240
Fire Engineering:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	95,064	95,990
Deputy State Fire Marshal III-Supvr	0.7	1.0	1.0	5,491-6,964	65,892	69,192
Deputy State Fire Marshal III-Spec	3.3	6.0	6.0	5,487-6,958	486,277	492,853
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	69,748	73,236
Dep Fire Marshal	0.7	1.0	1.0	4,344-5,761	72,948	73,971
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,046	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Temporary Help	1.2	-	-	(82,821)	-	-
Totals	12.8	15.0	15.0	\$768,193	\$1,005,479	\$1,021,098
Fire and Life Safety Division-North:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	99,622	99,776
Deputy State Fire Marshal III-Supvr	2.9	3.0	3.0	5,491-6,964	256,868	260,147
Deputy State Fire Marshal III-Spec	4.9	7.0	7.0	5,487-6,958	522,986	537,875
Deputy State Fire Marshal	8.0	13.0	13.0	4,344-5,761	768,245	797,650
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,545	36,272
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	36,568	38,393
Temporary Help	1.7	0.1	0.1	(87,273)	1,074	1,074
Totals	20.0	26.1	26.1	\$1,288,666	\$1,719,908	\$1,771,187
Fire and Life Safety Division-South:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	93,300	93,300
Deputy State Fire Marshal III-Supvr	2.3	3.0	3.0	5,491-6,964	258,549	262,365
Deputy State Fire Marshal III-Spec	4.7	5.0	5.0	5,487-6,958	392,613	405,147
Deputy State Fire Marshal	7.6	13.0	13.0	4,344-5,761	759,050	789,517
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,484	52,582
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.1	0.1	0.1	(6,107)	5,137	5,137
Totals	18.4	25.1	25.1	\$1,202,652	\$1,633,549	\$1,684,128
Code Development & Analysis:						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,710	77,292	81,156
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-6,964	84,348	84,348
Deputy State Fire Marshal III-Spec	1.1	2.0	2.0	5,487-6,958	159,080	159,080
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	2.6	4.5	4.5	\$199,429	\$340,304	\$344,168
Totals, Office of the State Fire Marshal	81.7	107.0	107.0	\$5,238,026	\$7,032,741	\$7,174,682
Fire Suppression Blanket	1,460.4	1,159.9	1,159.9	48,517,138	39,186,586	39,186,586
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	178.5	158.1	158.1	6,286,227	8,008,904	8,008,904
Department Overtime	-	-	-	210,865,538	140,375,000	137,478,000
Emergency Fire Employees	-	-	-	832,280	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>6,875.3</b>	<b>6,677.7</b>	<b>6,677.2</b>	<b>\$527,259,103</b>	<b>\$455,702,342</b>	<b>\$457,243,689</b>
<i>Regular/Ongoing Positions</i>	<i>4,584.8</i>	<i>4,720.0</i>	<i>4,699.5</i>	<i>260,757,920</i>	<i>261,391,784</i>	<i>264,629,033</i>
<i>Temporary Help</i>	<i>2,290.5</i>	<i>1,957.7</i>	<i>1,977.7</i>	<i>62,991,376</i>	<i>53,935,558</i>	<i>55,136,656</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>210,865,538</i>	<i>140,375,000</i>	<i>137,478,000</i>

<sup>1</sup> 1.0 position limited-term to 6/30/2017.

<sup>2</sup> 1.0 position limited-term to 6/30/2017.

<sup>3</sup> 1.0 position limited-term to 6/30/2012.

<sup>4</sup> 1.0 position limited-term to 6/30/2015.

<sup>5</sup> 1.0 position limited-term to 6/30/2015.

<sup>6</sup> 2.0 positions limited-term to 6/30/2013.

<sup>7</sup> 1.0 position limited-term to 6/30/2013.

<sup>8</sup> 1.0 position limited-term to 6/30/2014.

<sup>9</sup> 1.0 position limited-term to 6/30/2015.

<sup>10</sup> 0.5 position limited-term to 6/30/2017.

<sup>11</sup> 1.0 position limited-term to 6/30/2013.

<sup>12</sup> 1.0 position limited-term to 6/30/2012.

<sup>13</sup> 1.0 position limited-term to 6/30/2012.

<sup>14</sup> 1.0 position limited-term to 6/30/2012.

<sup>15</sup> 3.5 positions limited-term to 6/30/2012.

<sup>16</sup> 4.0 positions limited-term to 6/30/2012.

<sup>17</sup> 0.8 position limited-term to 6/30/2012.

<sup>18</sup> 0.5 position limited-term to 6/30/2011.

<sup>19</sup> 0.5 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive</b>						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319	\$147,828	\$147,828
Staff Counsel	1.0	1.0	1.0	4,674-7,828	69,348	72,816
Exec Asst	1.0	1.0	1.0	3,180-3,865	51,608	51,608
Environmental Planning Management:						
C.E.A. II	0.6	1.0	1.0	7,815-8,616	96,396	96,396
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	4.7	5.0	5.0	5,445-6,575	367,380	373,908
Envirntl Scientist	1.8	2.0	2.0	3,077-5,711	105,456	107,304
Secty	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Legal:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	132,864	132,864
Asst Chief Counsel	0.9	1.0	1.0	8,930-10,043	120,425	120,516
Staff Counsel III-Spec	2.3	4.0	4.0	7,682-9,478	402,334	416,762
Staff Counsel	4.0	3.0	3.0	4,674-7,828	186,851	190,548
Graduate Legal Asst	0.3	1.0	1.0	3,702-4,064	44,424	46,644
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	4.4	0.2	0.2	(271,559)	5,000	5,000
Overtime	-	-	-	(3,466)	5,000	5,000
Totals, Executive	25.8	24.2	24.2	\$1,516,961	\$1,909,058	\$1,941,338
<b>Administrative and Information Services Division</b>						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	105,216	105,216
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,217	72,708	73,524
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.6	2.0	2.0	5,065-6,466	153,004	155,170
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	70,190
Assoc Info Sys Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,349	64,176	64,176
Assoc Personnel Analyst	1.0	1.0	1.0	4,440-5,348	62,156	64,176
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,440-5,348	124,631	127,312
Assoc Mgmt Analyst	0.1	0.5	0.5	4,440-5,348	26,400	27,720
Bus Svc Ofcr II-Spec	2.0	2.0	2.0	4,009-4,874	112,062	114,710
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,670	53,923	56,040
Recds Mgt Analyst I	1.0	1.0	1.0	3,658-4,446	49,884	52,380
Sr Personnel Spec	0.8	1.0	1.0	3,658-4,446	43,899	46,092
Personnel Techn II	0.8	1.8	1.8	3,262-3,967	73,982	76,800
Acct Trainee	0.5	1.0	1.0	3,240-3,751	40,706	42,738
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	51,211	53,352
Ofc Tech-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Acct Techn	0.9	1.0	1.0	2,638-3,209	35,633	37,413
Personnel Spec	0.3	1.0	1.0	2,602-4,067	32,394	32,689
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,428	32,980
Temporary Help	0.9	0.2	0.2	(57,307)	10,000	10,000
Overtime	-	-	-	(11,736)	10,000	10,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals, Administrative and Information Services Division	28.6	31.5	31.5	\$1,449,038	\$1,915,851	\$1,948,270
<b>Land Management</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	74,076	74,076
Sr Boundary Determ Ofcr-Spec	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Sr Boundary Determ Ofcr-Supvry	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Asst Mgr-Land Operations	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Boundary Determ Ofcr <sup>1</sup>	3.0	5.0	4.0	6,897-8,379	436,756	371,683
Pub Land Mgr II	1.0	2.0	2.0	6,781-7,474	171,060	175,129
Pub Land Mgr I	1.1	2.0	2.0	5,576-6,728	143,374	149,858
Pub Land Mgt Spec IV	8.6	11.0	11.0	5,441-6,611	826,053	840,325
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,276-6,409	137,392	144,264
Pub Land Mgt Spec III	3.7	6.0	6.0	4,619-5,616	324,996	327,768
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Pub Land Mgt Spec II	3.0	3.0	3.0	3,841-4,670	158,381	165,623
Pub Land Mgt Spec I1	0.9	1.0	1.0	3,262-3,893	41,955	44,052
Graphic Designer I	0.5	0.5	0.5	3,227-3,922	23,532	23,532
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Boundary Determ Techn	1.0	1.0	1.0	2,274-3,963	47,556	47,556
Temporary Help	1.3	0.2	0.2	(82,205)	5,000	5,000
Overtime	-	-	-	(4,859)	5,000	5,000
Totals, Land Management	36.1	43.7	42.7	\$2,095,515	\$2,985,483	\$2,964,218
<b>Mineral Resources Management</b>						
Asst Chief-Mineral Resources	1.0	1.0	1.0	11,337-12,500	150,000	150,000
Supvng Mineral Resources Engr	2.9	4.0	4.0	10,404-11,470	535,628	543,832
Chief-Research and Develmt	0.4	-	-	10,318-11,376	-	-
Sr Engr-Petroleum Structures-Spec	2.0	2.0	2.0	9,897-12,027	288,648	288,648
Petroleum Reservoir Engr	2.0	2.0	2.0	9,891-12,015	288,360	288,360
C.E.A. V	1.0	1.0	1.0	9,544-13,381	160,572	160,572
Petroleum Drilling Engr	1.0	1.0	1.0	9,344-11,357	136,284	136,284
Petroleum Prod Engr	1.0	1.0	1.0	9,344-11,357	136,284	136,284
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	8,989-10,924	131,088	131,088
Assoc Process Safety Engr	2.6	3.0	3.0	8,590-10,432	355,598	360,863
Sr Mineral Resources Engr	3.9	4.0	4.0	8,492-10,324	495,552	495,552
Assoc Mineral Resources Engr	7.5	9.0	9.0	8,115-9,859	983,900	1,002,678
Mineral and Land Auditor Spec IV-Supvry	1.0	1.0	1.0	5,064-6,465	77,580	77,580
Mineral and Land Auditor Spec IV-Spec	1.0	1.0	1.0	5,064-6,465	77,580	77,580
Energy and Mineral Resources Engr	3.2	4.0	4.0	4,729-7,413	291,408	297,072
Mineral and Land Auditor Spec III	1.0	1.0	1.0	4,611-5,882	61,017	64,065
Mineral Resources Insp III	1.8	2.0	2.0	4,541-5,476	122,474	125,308
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	55,092	58,698
Mineral Resources Insp II	6.6	8.0	8.0	4,125-5,010	459,401	467,051
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,670	51,668	54,252
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,274	53,352
Secty	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Gen	0.8	1.0	1.0	2,143-2,826	26,790	28,128



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.4	0.2	0.2	(24,279)	10,000	10,000
Overtime	-	-	-	(17,321)	20,000	20,000
Totals, Mineral Resources Management	48.1	53.2	53.2	\$4,036,795	\$5,093,498	\$5,153,547
<b>Marine Facilities Management</b>						
Sr Engr-Petroleum Structures-Spec	2.0	2.0	2.0	9,897-12,027	288,648	288,648
C.E.A. III	1.0	1.0	1.0	8,594-9,476	121,128	121,128
Assoc Engr	2.0	2.0	2.0	8,590-10,432	241,680	247,446
Assoc Process Safety Engr	1.0	1.0	1.0	8,590-10,432	125,184	125,184
Assoc Mineral Resources Engr	0.3	1.0	1.0	8,115-9,859	97,380	102,249
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	89,460	93,936
Asst Chief	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Marine Safety Ops Supvr	1.0	1.0	1.0	5,745-6,924	83,088	83,088
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	218,268	225,233
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Asst Civil Engr	1.0	1.0	1.0	5,276-6,409	68,142	71,550
Marine Safety Supvr	3.0	3.0	3.0	5,222-6,295	226,131	226,620
Marine Safety Spec II	4.5	5.0	5.0	4,974-5,995	359,700	359,700
Marine Safety Spec I	21.8	23.0	23.0	4,737-5,710	1,481,137	1,521,914
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	61,626	64,170
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,341	61,352
Marine Safety Insp	5.3	5.0	5.0	4,115-4,961	269,196	282,662
Executive Secretary	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Ofc Techn-Typing	5.0	7.0	7.0	2,686-3,264	254,973	262,059
Mgt Svcs Techn	2.7	3.0	3.0	2,495-3,426	122,376	123,336
Office Asst-Typing	2.3	-	-	2,143-2,826	-	-
Temporary Help	0.4	0.2	0.2	(21,781)	10,982	10,982
Overtime	-	-	-	(37,254)	25,000	25,000
Totals, Marine Facilities Management	64.3	66.2	66.2	\$3,701,795	\$4,558,756	\$4,652,573
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>202.9</b>	<b>218.8</b>	<b>217.8</b>	<b>\$12,800,104</b>	<b>\$16,462,646</b>	<b>\$16,659,946</b>
<i>Regular/Ongoing Positions</i>	195.5	217.8	216.8	12,268,337	16,356,664	16,553,964
<i>Temporary Help</i>	7.4	1.0	1.0	457,131	40,982	40,982
<i>Overtime</i>	-	-	-	74,636	65,000	65,000

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Fish and Game Commission</b>						
Exec Director	1.0	1.0	1.0	\$8,976-9,709	\$107,712	\$107,712
Environmental Program Manager I (Sup)	1.0	1.0	1.0	6,275-7,575	90,900	90,900
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,900	84,900
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,688	52,736
Commissioner	0.7	-	-	-	-	-
Totals, Fish and Game Commission	8.7	8.0	8.0	\$526,921	\$578,336	\$580,384
<b>Executive</b>						
Director's Office:						
Director	0.8	1.0	1.0	11,913-12,509	150,108	150,108
Gen Counsel	0.9	1.0	1.0	10,013-10,931	131,172	131,172
Special Advisor, Science and Env Pgms	-	1.0	1.0	9,755-10,549	117,060	117,060
Chief Deputy Director	1.0	1.0	1.0	9,476-10,549	126,588	126,588
Assistant to the Director	0.9	1.0	1.0	7,616-8,237	98,844	98,844
Special Assistant	1.0	1.0	1.0	6,922-7,485	85,824	85,824
Dep Director-Legislation	1.0	1.0	1.0	6,811-9,502	105,420	105,420
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals	7.6	9.0	9.0	\$633,972	\$916,320	\$916,320
Office of Chief Counsel:						
Asst Chief Counsel	0.8	1.0	1.0	8,930-10,043	107,160	112,524
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	10.4	11.0	11.0	7,682-9,478	1,198,511	1,216,020
Staff Counsel	3.0	4.0	4.0	4,674-7,828	312,052	322,678
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,128	64,176
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Sr Legal Typist	0.5	2.0	2.0	2,589-3,516	80,376	80,376
Totals	18.4	21.0	21.0	\$1,586,066	\$2,010,675	\$2,047,222
Office of the Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	105,312	105,312
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,042	47,952
Totals	3.0	3.0	3.0	\$184,652	\$216,530	\$217,440
Office of Communication:						
Information Officer II	1.0	1.0	1.0	5,312-6,409	74,728	76,908
Staff Services Mgr I	0.1	-	-	5,079-6,127	-	-
Marketing Spec CMSI/DAA	2.2	3.0	3.0	4,833-5,874	203,750	207,690
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	63,816	63,816
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,400-5,348	181,152	183,792
Television Specialist	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Info Officer I-Spec	2.7	3.0	3.0	4,400-5,348	190,710	190,710
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Editorial Aid	1.0	1.0	1.0	2,746-3,339	39,114	40,068
Totals	12.8	14.0	14.0	\$699,899	\$881,622	\$891,336
Equal Opportunity Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals	2.0	2.0	2.0	\$118,629	\$137,700	\$137,700
Audits Branch:						
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,756	84,756
Assoc Mgt Auditor	2.6	3.0	3.0	4,619-5,897	212,292	212,292
Mgt Services Techn	0.7	1.0	1.0	2,495-3,426	41,112	41,112
Totals	4.3	5.0	5.0	\$257,287	\$338,160	\$338,160
Totals, Executive	48.1	54.0	54.0	\$3,480,505	\$4,501,007	\$4,548,178
<b>Office Spill Prevention &amp; Response</b>						
Chief Dep Director	1.0	1.0	1.0	8,945-9,673	112,728	112,728
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	120,516	120,516
Dep Administrator	1.0	1.0	1.0	7,984-8,634	102,708	102,708
Staff Counsel III-Spec	4.0	4.0	4.0	7,682-9,478	450,117	454,065
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	97,692	97,692
Staff Toxicologist-Spec	3.0	3.0	3.0	6,404-7,747	269,056	273,140
Environmental Program Manager I (Sup)	3.1	3.0	3.0	6,275-7,575	257,100	260,868
C.E.A. II	1.0	1.0	1.0	6,173-8,616	103,392	103,392
Senior Wildlife Veterinarian Supervisor	1.0	1.0	1.0	5,977-7,214	86,568	86,568
Sr Wildlife Veterinarian Spec	0.4	1.0	1.0	5,971-7,209	80,216	84,068
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Industrial Hygienist	2.0	2.0	2.0	5,633-7,308	175,392	175,392
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Oil Spill Prevention Supvr II	1.0	1.0	1.0	5,569-6,787	81,444	81,444
Patrol Captain	1.8	3.0	3.0	5,468-7,237	259,832	263,863
Senior Environmental Scientist	5.8	5.0	5.0	5,450-6,578	381,144	384,420
Staff Environmental Scientist	17.3	19.0	19.0	5,445-6,575	1,477,416	1,487,306
Research Prog Spec II-Econ	2.0	2.0	2.0	5,309-6,451	151,147	151,147
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Assoc Wildlife Veterinarian	0.6	-	-	5,188-6,262	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Info Systems Analyst-Spec	3.0	3.0	3.0	5,065-6,466	224,507	227,977
Oil Spill Prevention Supvr I	3.8	4.0	4.0	5,062-6,170	292,739	292,739
Staff Chemist	5.4	6.0	6.0	4,993-6,141	426,328	431,376
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	76,848	76,848
Research Program Spec (Gen)	2.0	2.0	2.0	4,833-5,874	142,176	142,176
Marketing Spec CMSI/DAA	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Fish & Game Patrol Lieut-Supvr	2.8	3.0	3.0	4,770-6,301	245,038	248,149
Fish & Game Patrol Lieut-Spec	8.5	8.0	8.0	4,767-6,295	594,052	603,982
Oil Spill Prevention Spec	19.9	22.0	22.0	4,737-5,710	1,463,739	1,475,446
Staff Counsel	0.5	1.0	1.0	4,674-7,828	93,936	93,936
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,929	61,881
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	199,212	205,640
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Govtl Prog Analyst	13.9	19.0	19.0	4,400-5,348	1,138,640	1,155,956
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Lab Techn II-Animal Pathology	1.0	1.0	1.0	3,658-4,444	53,328	53,328
Fish & Game Warden	11.9	13.0	13.0	3,581-5,642	833,604	851,096
Chemist	4.3	4.0	4.0	3,293-5,605	267,462	269,040
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,155	49,155

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,808	45,696	45,696
Wildlife Habitat Asst	0.2	1.0	1.0	3,136-3,808	46,286	47,556
Research Analyst I-Geographic Info	1.2	1.0	1.0	3,106-4,670	37,272	39,132
Environmental Scientist	24.2	24.0	24.0	3,077-5,711	1,534,720	1,569,636
Staff Services Analyst-Gen	8.4	5.5	5.5	2,817-4,446	249,882	256,198
Fish & Wildlife Tech	1.8	1.0	1.0	2,779-3,506	42,072	42,072
Office Techn-Typing	8.4	9.0	9.0	2,686-3,264	322,126	335,268
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	133,488	133,488
Mgt Services Techn	4.7	5.0	5.0	2,495-3,426	205,560	205,560
Sr Lab Asst	1.0	1.0	1.0	2,495-3,031	36,372	36,372
Office Asst-Typing	0.4	0.5	0.5	2,143-2,826	16,957	61,957
Office Asst Gen	-	1.0	1.0	2,074-2,770	24,888	24,888
Totals, Office Spill Prevention & Response	192.3	202.0	202.0	\$11,474,138	\$13,656,140	\$13,870,525
<b>Wildlife and Fisheries Division</b>						
C.E.A. III	-	1.0	1.0	8,594-9,476	119,388	119,388
Aquaculture Coordinator	0.5	1.0	1.0	7,984-8,634	95,808	95,808
C.E.A. I	2.0	1.0	1.0	6,173-7,838	95,736	95,736
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	53,352	53,352
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	30,528	32,052
Totals	7.3	8.0	8.0	\$468,287	\$596,688	\$598,212
<b>Wildlife Branch:</b>						
Environmental Program Manager I (Sup)	3.0	3.0	3.0	6,275-7,575	266,539	272,700
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Sr Wildlife Veterinarian Spec	2.0	2.0	2.0	5,971-7,209	166,916	173,016
Supvng Biologist	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Senior Environmental Scientist	1.1	3.0	3.0	5,450-6,578	236,808	236,808
Staff Environmental Scientist	7.9	9.0	9.0	5,445-6,575	689,546	700,150
Sr Biologist Supvr-Wildlife	1.1	1.0	1.0	5,199-6,275	75,300	75,300
Sr Biologist Spec-Wildlife	1.3	1.0	1.0	5,196-6,271	75,252	75,252
Assoc Wildlife Veterinarian	1.0	1.0	1.0	5,188-6,262	65,636	68,914
Assoc Wildlife Biologist	9.6	7.0	7.0	4,633-5,584	422,580	434,907
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,602	67,224	67,224
Assoc Govtl Prog Analyst	2.0	2.5	2.5	4,400-5,348	157,596	157,596
Lab Techn II-Animal Pathology	1.5	1.0	1.0	3,658-4,444	43,896	46,092
Environmental Scientist	4.5	9.0	9.0	3,077-5,711	562,363	580,697
Wildlife Biologist	0.6	-	-	2,817-4,183	-	-
Biologist (Gen)	0.4	-	-	2,817-4,183	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	40.0	43.5	43.5	\$2,390,750	\$3,047,588	\$3,106,588
<b>Fisheries Branch:</b>						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	94,056	94,056
Environmental Program Manager I (Sup)	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Biologist	2.0	2.0	2.0	5,715-6,897	165,221	165,528
Senior Environmental Scientist	3.0	3.0	3.0	5,450-6,578	236,808	236,808
Staff Environmental Scientist	3.7	4.0	4.0	5,445-6,575	297,876	304,488
Biostatistician IV	-	1.0	1.0	5,309-6,451	63,708	63,708
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,864	75,864

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Biologist Supvr-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Sr Biologist Spec-Marine Fisheries	5.8	5.8	5.8	5,196-6,271	432,699	432,699
Staff Info Systems Analyst-Spec	0.8	-	-	5,065-6,466	-	-
Sr Fish Pathologist	4.0	4.0	4.0	4,951-5,977	286,494	286,896
Assoc Biologist-Marine Fisheries	9.0	10.0	10.0	4,633-5,584	649,862	656,016
Administrative Officer II-Resource Agency	1.0	1.0	1.0	4,622-5,576	62,682	65,562
Statistical Methods Analyst III	-	1.0	1.0	4,611-5,602	55,331	55,331
Assoc Fish Pathologist	3.0	3.0	3.0	4,411-5,318	191,448	191,448
Assoc Biologist-Gen	-	1.0	1.0	4,123-4,969	55,596	55,596
Lab Techn II-Animal Pathology	2.7	3.0	3.0	3,658-4,444	144,570	148,039
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-3,924	47,088	47,088
Environmental Scientist	3.2	4.0	4.0	3,077-5,711	250,164	253,872
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	145,669	147,771
Biologist-Marine Fisheries	2.0	2.0	2.0	2,817-4,183	94,878	98,112
Fish & Wildlife Tech	-	1.0	1.0	2,779-3,506	33,348	33,348
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,391	37,160
Sr Lab Asst	0.6	1.0	1.0	2,495-3,031	30,815	32,357
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	39,516	39,516
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
<b>Totals</b>	<b>51.3</b>	<b>57.8</b>	<b>57.8</b>	<b>\$2,884,666</b>	<b>\$3,690,984</b>	<b>\$3,723,163</b>
<b>Biogeographic Data Branch:</b>						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,164	94,164
Supvng Biologist	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Environmental Scientist	0.9	1.0	1.0	5,445-6,575	65,340	68,604
Research Prog Spec II-Geographic Info	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Sr Biologist Spec-Botany	3.0	3.0	3.0	5,196-6,271	225,756	225,756
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Research Analyst II-Geographic Info <sup>1</sup>	8.8	10.0	10.0	4,619-5,616	660,866	670,310
Environmental Scientist <sup>2</sup>	4.0	4.0	4.0	3,077-5,711	234,792	242,488
Wildlife Biologist	2.0	2.0	2.0	2,817-4,183	94,545	96,768
Biologist-Botany	2.0	2.0	2.0	2,817-4,183	98,112	100,076
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	0.2	-	-	2,480-3,737	-	-
<b>Totals</b>	<b>30.7</b>	<b>32.0</b>	<b>32.0</b>	<b>\$1,713,948</b>	<b>\$2,091,779</b>	<b>\$2,116,370</b>
<b>Totals, Wildlife and Fisheries Division</b>	<b>129.3</b>	<b>141.3</b>	<b>141.3</b>	<b>\$7,457,651</b>	<b>\$9,427,039</b>	<b>\$9,544,333</b>
<b>Ecosystem Conservation Division</b>						
C.E.A. III	0.7	1.0	1.0	8,594-9,476	113,712	113,712
Administrative Asst I	0.7	1.0	1.0	3,658-4,652	52,032	53,192
Exec Asst	0.3	-	-	3,288-3,996	-	-
<b>Totals</b>	<b>1.7</b>	<b>2.0</b>	<b>2.0</b>	<b>\$108,012</b>	<b>\$165,744</b>	<b>\$166,904</b>
<b>Renewable Energy &amp; Climate Change:</b>						
Environmental Program Manager I (Sup) <sup>3</sup>	1.0	1.0	-	6,275-7,575	90,900	-
Senior Environmental Scientist <sup>4</sup>	-	1.0	-	5,450-6,578	65,400	65,400
Staff Environmental Scientist <sup>5</sup>	0.2	8.0	2.0	5,445-6,575	523,264	137,780
Research Prog Spec I-Geographic <sup>6</sup>	1.0	2.0	1.0	4,833-5,874	127,091	70,488
Assoc Govtl Prog Analyst <sup>7</sup>	-	1.0	-	4,400-5,348	52,800	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Environmental Scientist	0.4	1.0	1.0	3,077-5,711	68,532	68,532
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	49,608	52,086
Office Techn-Typing <sup>8</sup>	-	1.0	-	2,686-3,264	32,232	-
Totals	3.1	16.0	5.0	\$190,179	\$1,009,827	\$394,286
Habitat Conservation Planning Branch:						
Environmental Program Manager I (Sup)	3.0	3.0	3.0	6,275-7,575	270,108	272,700
C.E.A. I	1.0	1.0	1.0	6,173-7,838	91,380	91,380
Senior Environmental Scientist	1.9	4.0	4.0	5,450-6,578	300,066	302,208
Staff Environmental Scientist	14.5	19.0	19.0	5,445-6,575	1,415,120	1,431,916
Senior Land Agent (Specialist)	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	59,340	62,128
Assoc Govtl Prog Analyst	5.2	6.0	6.0	4,400-5,348	348,731	360,113
Environmental Scientist	6.0	11.0	11.0	3,077-5,711	518,719	539,014
Staff Services Analyst-Gen	1.3	-	-	2,817-4,446	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,281	39,281
Limited Examination and Appointment Prog	0.3	-	-	-	-	-
Totals	36.2	48.0	48.0	\$2,134,700	\$3,195,625	\$3,251,620
Water Branch:						
Sr. Hydraulic Engineer	-	1.0	1.0	8,115-9,859	97,956	97,956
Envirntl Prog Mgr II	0.1	1.0	1.0	8,006-8,830	96,872	101,712
Fish Culturist	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Environmental Program Manager I (Sup)	3.0	3.0	3.0	6,275-7,575	272,700	272,700
C.E.A. I	1.0	1.0	1.0	6,173-7,838	99,996	99,996
Senior Environmental Scientist	3.0	6.0	6.0	5,450-6,578	451,558	454,834
Staff Environmental Scientist	5.8	10.0	10.0	5,445-6,575	748,930	752,956
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Biologist-Marine Fisheries	0.6	1.0	1.0	4,633-5,584	55,596	58,380
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	53,680	56,364
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Environmental Scientist	9.4	15.0	15.0	3,077-5,711	741,166	760,435
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Wildlife Biologist	0.6	1.0	1.0	2,817-4,183	33,804	35,496
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	38,784	40,647
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	32,128	32,128
Totals	28.8	45.0	45.0	\$1,729,696	\$2,940,742	\$2,981,176
Engineering Branch:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Sr Hydraulic Engineer	3.8	4.0	4.0	8,115-9,859	465,665	471,960
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Transportation Engineer (Civil)	1.0	1.0	1.0	4,608-8,379	88,956	88,956
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Totals	9.8	10.0	10.0	\$817,718	\$992,052	\$999,432
Totals, Ecosystem Conservation Division	79.6	121.0	110.0	\$4,980,305	\$8,303,990	\$7,793,418
<b>Regions</b>						
Northern Region-Region 1:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	102,972	105,932

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Environmental Program Manager I (Sup)	1.7	1.0	1.0	6,275-7,575	75,300	79,068
C.E.A. I	1.5	1.0	1.0	6,173-7,838	74,076	74,076
Supvng Biologist	2.0	2.0	2.0	5,715-6,897	165,528	165,528
Senior Environmental Scientist	6.8	8.0	8.0	5,450-6,578	611,568	618,408
Staff Environmental Scientist	15.7	17.0	17.0	5,445-6,575	1,325,396	1,334,562
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,093	75,864
Sr Biologist Supvr-Marine Fisheries	5.0	5.0	5.0	5,199-6,275	376,500	376,500
Sr Biologist Spec-Marine Fisheries	4.4	4.0	4.0	5,196-6,271	275,208	281,448
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	69,676	72,616
Sr Fish Habitat Supvr	1.0	1.0	1.0	4,743-5,762	69,144	69,144
Assoc Biologist-Marine Fisheries	15.1	17.0	17.0	4,633-5,584	1,098,917	1,115,549
Assoc Wildlife Biologist	1.0	1.0	1.0	4,633-5,584	67,008	67,008
Research Analyst II-Geographic Info	3.0	3.0	3.0	4,619-5,616	196,314	201,356
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Assoc Govtl Prog Analyst	2.3	1.0	1.0	4,400-5,348	64,176	64,176
Wildlife Habitat Supvr II	3.0	3.0	3.0	4,312-5,239	188,604	188,604
Fish Hatchery Mgr II	5.0	5.0	5.0	4,312-5,239	312,150	313,986
Fish Habitat Supvr	2.3	2.0	2.0	4,312-5,239	125,736	125,736
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Sr. Personnel Specialist	0.5	1.0	1.0	3,658-4,446	52,472	53,352
Fish Hatchery Mgr I	5.0	5.0	5.0	3,590-4,362	257,478	260,710
Wildlife Habitat Supvr I	3.3	4.0	4.0	3,587-4,359	204,883	207,603
Fish Habitat Spec	4.1	4.0	4.0	3,587-4,359	192,894	197,075
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,027	88,224	88,224
Administrative Officer I, Resources Agency	0.7	1.0	1.0	3,207-4,622	47,676	50,060
Wildlife Habitat Asst	4.0	4.0	4.0	3,136-3,808	184,644	184,644
Fish Habitat Asst	2.0	2.0	2.0	3,136-3,808	85,188	87,072
Environmental Scientist	32.8	36.0	36.0	3,077-5,711	2,237,995	2,276,644
Staff Services Analyst-Gen	1.7	3.0	3.0	2,817-4,446	134,016	138,052
Wildlife Biologist	0.9	-	-	2,817-4,183	-	-
Biologist-Marine Fisheries	13.5	14.0	14.0	2,817-4,183	658,307	675,545
Fish & Wildlife Tech	34.1	35.0	35.0	2,779-3,506	1,409,357	1,439,245
Supvng Prog Techn I	1.7	1.0	1.0	2,745-3,334	32,940	34,584
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	8.9	10.9	10.9	2,686-3,264	410,526	411,732
Prog Techn II	1.3	1.0	1.0	2,638-3,209	36,801	38,486
Personnel Specialist	1.5	1.0	1.0	2,602-4,067	48,804	48,804
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Prog Techn	3.0	3.0	3.0	2,280-2,975	99,210	102,384
Totals	199.8	207.9	207.9	\$10,042,559	\$11,780,125	\$11,949,121
North Central Region-Region 2:						
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,379	95,772	95,772
Environmental Program Manager I (Sup)	2.9	3.0	3.0	6,275-7,575	257,100	260,868
C.E.A. I	0.8	1.0	1.0	6,173-7,838	74,076	74,076
Senior Environmental Scientist	4.4	7.0	7.0	5,450-6,578	525,708	536,056
Staff Environmental Scientist	12.9	13.0	13.0	5,445-6,575	1,010,032	1,022,086
Sr Hatchery Supvr	1.2	1.0	1.0	5,199-6,322	62,388	65,508
Sr Biologist Supvr-Wildlife	1.6	-	-	5,199-6,275	-	-
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252

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Administrative Officer III, Resource Agency	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Assoc Wildlife Biologist	7.8	8.0	8.0	4,633-5,584	524,652	527,436
Assoc Biologist-Marine Fisheries	5.6	6.0	6.0	4,633-5,584	380,548	391,740
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,622-5,576	64,591	66,740
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	131,568	134,772
Fish And Wildlife Interpreter II	2.0	2.0	2.0	4,411-5,318	115,482	119,400
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Fish Habitat Supvr	1.0	1.0	1.0	4,312-5,239	62,868	62,868
Wildlife Habitat Supvr II	2.6	3.0	3.0	4,312-5,239	169,281	177,036
Fish Hatchery Mgr II	4.0	4.0	4.0	4,312-5,239	241,034	246,788
Sr. Personnel Specialist	0.7	1.0	1.0	3,658-4,446	52,824	53,352
Fish Hatchery Mgr I	4.0	4.0	4.0	3,590-4,362	201,115	205,937
Wildlife Habitat Supvr I	4.5	5.0	5.0	3,587-4,359	261,711	264,057
Fish Habitat Spec	2.0	2.0	2.0	3,587-4,359	101,427	105,033
Tractor Operator-Laborer	5.8	5.0	5.0	3,350-4,027	220,560	220,560
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Asst	0.5	1.0	1.0	3,136-3,808	45,696	45,696
Environmental Scientist	18.4	19.0	19.0	3,077-5,711	1,157,186	1,186,607
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	36,240	38,052
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	128,611	135,038
Biologist-Marine Fisheries	3.1	2.0	2.0	2,817-4,183	94,646	98,654
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	43,626	45,813
Fish & Wildlife Tech	33.7	35.0	35.0	2,779-3,506	1,456,898	1,472,449
Office Techn-Typing	7.9	7.8	7.8	2,686-3,264	297,477	300,268
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Personnel Specialist	1.3	1.0	1.0	2,602-4,067	42,894	43,045
Business Service Asst-Spec	1.8	2.0	2.0	2,495-3,708	74,436	75,936
Totals	143.6	148.8	148.8	\$6,992,733	\$8,304,918	\$8,449,136
Bay Delta Region-Region 3:						
C.E.A. II	-	1.0	1.0	7,815-8,616	112,056	112,056
Environmental Program Manager I (Sup)	1.0	3.0	3.0	6,275-7,575	249,300	249,300
C.E.A. I	1.6	1.0	1.0	6,173-7,838	74,076	74,076
Supvng Biologist	2.0	2.0	2.0	5,715-6,897	165,528	165,528
Senior Environmental Scientist	4.0	7.0	7.0	5,450-6,578	523,961	530,768
Staff Environmental Scientist	4.0	8.0	8.0	5,445-6,575	590,130	602,392
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	72,780	75,864
Sr Biologist Supvr-Wildlife	3.0	3.0	3.0	5,199-6,275	225,900	225,900
Sr Biologist Supvr-Marine Fisheries	4.0	4.0	4.0	5,199-6,275	300,843	301,200
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Assoc Biologist-Marine Fisheries	10.6	11.0	11.0	4,633-5,584	700,907	712,176
Assoc Biologist-Gen	0.5	1.0	1.0	4,633-5,584	55,596	58,380
Assoc Biologist-Botany	1.0	1.0	1.0	4,633-5,584	67,008	67,008
Assoc Wildlife Biologist	7.4	8.0	8.0	4,633-5,584	534,959	536,064
Administrative Officer II, Resource Agency	2.0	2.0	2.0	4,622-5,576	133,824	133,824
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	63,816	63,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176



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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,312-5,239	62,731	62,868
Sr. Personnel Specialist	0.8	1.0	1.0	3,658-4,446	52,824	53,352
Fish Hatchery Mgr I	1.9	2.0	2.0	3,590-4,362	90,811	95,357
Wildlife Habitat Supvr I	1.9	1.9	1.9	3,587-4,359	99,385	99,385
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Mate Fish and Game Vessel	6.0	6.0	6.0	3,580-3,924	278,937	281,043
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,027	88,224	88,224
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Asst	4.4	5.0	5.0	3,136-3,808	230,340	230,340
Environmental Scientist	20.8	25.0	25.0	3,077-5,711	1,476,511	1,502,406
Exec Secretary I	1.3	1.0	1.0	3,020-3,672	36,240	38,052
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,054	101,340
Biologist-Marine Fisheries	7.5	8.0	8.0	2,817-4,183	365,406	379,712
Wildlife Biologist	1.0	1.0	1.0	2,817-4,183	49,564	50,196
Fish & Wildlife Tech	7.8	9.0	9.0	2,779-3,506	366,280	371,976
Office Techn-Typing	9.5	12.0	12.0	2,686-3,264	442,685	451,572
Personnel Specialist	0.3	-	-	2,602-4,067	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Services Techn	0.5	0.5	0.5	2,495-3,426	20,556	20,556
Sr Lab Asst	5.3	6.0	6.0	2,495-3,031	207,847	210,947
Prog Techn	1.7	2.0	2.0	2,280-2,975	70,587	71,355
Key Data Operator	1.0	1.0	1.0	2,153-2,975	35,700	35,700
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Totals	128.1	148.4	148.4	\$6,288,283	\$8,414,540	\$8,522,907
Central Region-Region 4:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	95,448	95,448
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Environmental Program Manager I (Sup)	2.6	3.0	3.0	6,275-7,575	259,561	267,664
Senior Environmental Scientist	4.5	6.0	6.0	5,450-6,578	450,899	459,172
Staff Environmental Scientist	7.4	10.0	10.0	5,445-6,575	748,147	753,334
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	71,367	74,937
Sr Biologist Supvr-Marine Fisheries	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Sr Biologist Supvr-Wildlife	1.4	3.0	3.0	5,199-6,275	210,835	216,253
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	69,265	70,127
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Assoc Biologist-Botany	1.0	1.0	1.0	4,633-5,584	67,008	67,008
Assoc Biologist-Marine Fisheries	7.5	7.0	7.0	4,633-5,584	453,902	460,118
Assoc Wildlife Biologist	8.8	10.0	10.0	4,633-5,584	641,491	650,636
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	61,881	64,977
Fish And Wildlife Interpreter II	2.9	3.0	3.0	4,411-5,318	185,536	188,430
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,400-5,348	64,176	64,176
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,239	125,736	125,736
Fish Hatchery Mgr II	3.0	3.0	3.0	4,312-5,239	187,464	188,604
Assoc Biologist-Gen	-	1.0	1.0	4,123-4,969	55,596	55,596
Sr. Personnel Specialist	0.8	1.0	1.0	3,658-4,446	52,824	53,352
Fish Hatchery Mgr I	3.0	3.0	3.0	3,590-4,362	156,408	157,032
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,359	156,924	156,924

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Tractor Operator-Laborer	6.0	6.0	6.0	3,350-4,027	264,672	264,672
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,622	109,218	110,928
Wildlife Habitat Asst	3.5	4.0	4.0	3,136-3,808	182,958	184,635
Fish Habitat Asst	2.0	2.0	2.0	3,136-3,808	95,112	95,112
Environmental Scientist	16.9	21.0	21.0	3,077-5,711	1,175,460	1,213,610
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	133,488	139,674
Wildlife Biologist	3.8	4.0	4.0	2,817-4,183	161,787	167,376
Biologist-Marine Fisheries	2.9	3.0	3.0	2,817-4,183	138,179	140,357
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	46,572	48,774
Fish & Wildlife Tech	19.5	19.5	19.5	2,779-3,506	794,661	811,676
Office Techn-Typing	5.5	6.3	6.3	2,686-3,264	227,725	232,032
Personnel Specialist	1.3	1.0	1.0	2,602-4,067	48,352	48,804
Business Service Asst-Spec	2.6	3.0	3.0	2,495-3,708	119,004	122,728
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Prog Techn	1.3	2.0	2.0	2,280-2,975	56,772	59,616
Totals	130.8	145.8	145.8	\$6,278,844	\$8,086,232	\$8,227,322
South Coast Region-Region 5:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,408	108,408
Environmental Program Manager I (Sup)	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Supvng Biologist	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Senior Environmental Scientist	6.0	6.0	6.0	5,450-6,578	473,616	473,616
Staff Environmental Scientist <sup>9</sup>	13.4	19.0	19.0	5,445-6,575	1,408,256	1,424,771
Sr Biologist Supvr-Marine Fisheries	2.0	2.0	2.0	5,199-6,275	150,600	150,600
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	67,272	70,488
Assoc Wildlife Biologist	6.4	7.0	7.0	4,633-5,584	435,532	449,246
Assoc Biologist-Botany	2.0	2.0	2.0	4,633-5,584	134,016	134,016
Assoc Biologist-Marine Fisheries	4.1	5.0	5.0	4,633-5,584	322,534	326,655
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sr. Personnel Specialist	0.7	1.0	1.0	3,658-4,446	52,648	53,352
Wildlife Habitat Supvr I	1.0	1.0	1.0	3,587-4,359	54,168	54,168
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Asst	2.0	2.0	2.0	3,136-3,808	91,392	91,392
Environmental Scientist	14.1	16.0	16.0	3,077-5,711	959,795	978,437
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	44,496	44,496
Wildlife Biologist	0.1	-	-	2,817-4,183	-	-
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	50,196	50,196
Biologist-Marine Fisheries	1.0	1.0	1.0	2,817-4,183	47,148	49,248
Fish & Wildlife Tech	1.4	3.0	3.0	2,779-3,506	113,063	115,534
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	5.8	6.5	6.5	2,686-3,264	248,270	251,773
Personnel Specialist	0.3	-	-	2,602-4,067	-	-
Business Service Asst-Spec	1.9	2.0	2.0	2,495-3,708	85,448	85,608
Office Asst-Typing	0.4	0.5	0.5	2,143-2,826	13,179	13,839
Totals	73.5	85.0	85.0	\$4,050,261	\$5,356,945	\$5,422,751
Inland Deserts Region-Region 6:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	112,368	112,368
Environmental Program Manager I (Sup)	3.0	3.0	3.0	6,275-7,575	272,700	272,700

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Senior Environmental Scientist	9.0	9.0	9.0	5,450-6,578	682,212	689,904
Staff Environmental Scientist	2.5	6.0	6.0	5,445-6,575	438,844	438,844
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	73,294	75,864
Sr Biologist Supvr-Gen	-	1.0	1.0	5,199-6,275	75,300	75,300
Sr Biologist Spec-Marine Fisheries	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prog Spec I-Geographic	0.8	-	-	4,833-5,874	-	-
Assoc Wildlife Biologist	12.0	12.5	12.5	4,633-5,584	816,838	825,657
Assoc Biologist-Marine Fisheries	2.0	2.0	2.0	4,633-5,584	134,016	134,016
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	117,416	120,078
Fish Hatchery Mgr II	3.6	4.0	4.0	4,312-5,239	233,544	238,928
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,239	114,167	116,624
Sr. Personnel Specialist	0.8	1.0	1.0	3,658-4,446	52,824	53,352
Fish Hatchery Mgr I	3.9	5.0	5.0	3,590-4,362	241,158	248,804
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,359	155,685	157,830
Tractor Operator-Laborer	2.5	3.0	3.0	3,350-4,027	129,432	131,388
Wildlife Habitat Asst	1.0	1.0	1.0	3,136-3,808	45,696	45,696
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	38,512	42,436
Research Analyst I-Geographic Info	-	1.0	1.0	3,106-4,670	66,601	66,601
Environmental Scientist	12.0	13.0	13.0	3,077-5,711	824,203	848,099
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Biologist-Marine Fisheries	3.0	3.0	3.0	2,817-4,183	140,175	144,684
Wildlife Biologist	2.0	2.0	2.0	2,817-4,183	98,654	100,392
Fish & Wildlife Tech	30.9	34.0	34.0	2,779-3,506	1,400,278	1,425,158
Dispatcher-Clerk	0.7	1.0	1.0	2,771-3,368	34,086	35,796
Office Techn-Typing	5.7	7.4	7.4	2,686-3,264	272,833	277,078
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Prog Techn II	1.2	1.0	1.0	2,638-3,209	38,502	38,508
Personnel Specialist	0.3	-	-	2,602-4,067	-	-
Business Service Asst-Spec	1.8	2.0	2.0	2,495-3,708	84,948	85,608
Office Asst-Typing	2.4	1.8	1.8	2,143-2,826	58,527	59,346
<b>Totals</b>	<b>114.8</b>	<b>127.7</b>	<b>127.7</b>	<b>\$5,386,498</b>	<b>\$6,984,161</b>	<b>\$7,092,407</b>
Marine Region-Region 7:						
C.E.A. II	-	1.0	1.0	7,815-8,616	108,516	108,516
Environmental Program Manager I (Sup)	3.3	4.0	4.0	6,275-7,575	341,620	351,768
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,984	85,984
Senior Environmental Scientist	0.3	1.0	1.0	5,450-6,578	73,152	76,680
Staff Environmental Scientist	2.0	3.0	3.0	5,445-6,575	223,140	223,140
Sr Biologist Supvr-Marine Fisheries	11.4	11.0	11.0	5,199-6,275	815,388	818,508
Sr Biologist Spec-Marine Fisheries	6.9	9.0	9.0	5,196-6,271	661,492	661,492
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Master Fish & Game Vessel	1.0	1.0	1.0	4,837-5,312	63,744	63,744
Assoc Biologist-Marine Fisheries	28.9	33.0	33.0	4,633-5,584	2,129,539	2,158,545
Administrative Officer II, Resource Agency	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Gen	2.5	2.0	2.0	4,619-5,616	134,784	134,784
Statistical Methods Analyst III	2.0	2.0	2.0	4,611-5,602	131,255	131,255
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,348	246,780	249,488
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr. Personnel Specialist	0.6	1.0	1.0	3,658-4,446	53,352	53,352
Mate Fish and Game Vessel	-	1.0	1.0	3,580-3,924	52,360	52,360
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Administrative Officer I, Resources Agency	2.4	2.0	2.0	3,207-4,622	110,123	110,928
Motor Vessel Engr	3.9	5.0	5.0	3,120-3,580	215,932	217,472
Information Technology Spec I	-	1.0	1.0	3,108-6,468	46,140	46,140
Environmental Scientist	2.7	3.0	3.0	3,077-5,711	173,988	175,836
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	42,028	42,028
Staff Services Analyst-Gen	1.2	1.0	1.0	2,817-4,446	41,124	43,176
Biologist-Marine Fisheries	34.0	35.0	35.0	2,817-4,183	1,619,972	1,676,886
Fish & Wildlife Tech	-	1.0	1.0	2,779-3,506	33,348	33,348
Supvng Prog Techn I	1.0	1.0	1.0	2,745-3,334	40,008	40,008
Office Techn-Typing	5.6	10.0	10.0	2,686-3,264	371,542	374,793
Sr Acct Clerk	0.9	1.0	1.0	2,638-3,209	31,656	33,240
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	40,006	41,986
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	7.3	7.5	7.5	2,280-2,975	253,504	258,092
Office Asst-Typing	1.4	2.0	2.0	2,143-2,826	60,850	62,400
Lab Asst	-	2.0	2.0	1,916-2,498	51,672	51,672
Totals	<u>131.6</u>	<u>153.5</u>	<u>153.5</u>	<u>\$6,518,364</u>	<u>\$8,592,239</u>	<u>\$8,716,861</u>
Totals, Regions	922.2	1,017.1	1,017.1	\$45,557,542	\$57,519,160	\$58,380,505
<b>Administration Division</b>						
C.E.A. III	-	1.0	1.0	8,894-9,476	108,888	108,888
C.E.A. II	2.5	1.0	1.0	7,185-8,616	93,780	93,780
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	0.6	-	-	3,288-3,996	-	-
Totals	<u>4.1</u>	<u>3.0</u>	<u>3.0</u>	<u>\$280,670</u>	<u>\$256,020</u>	<u>\$256,020</u>
Budget Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	220,572	220,572
Assoc Budget Analyst	5.2	5.0	5.0	4,400-5,348	302,462	310,610
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	52,806	52,806
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	117,141	123,000
Totals	<u>12.4</u>	<u>13.0</u>	<u>13.0</u>	<u>\$646,035</u>	<u>\$782,669</u>	<u>\$796,676</u>
Accounting Services Branch:						
Accounting Administrator III	0.3	1.0	1.0	6,779-7,474	86,168	89,224
Accounting Administrator II	0.4	2.0	2.0	5,576-6,727	153,050	159,238
Staff Services Mgr II-Supvry	0.7	-	-	5,576-6,727	-	-
Accounting Administrator I-Supervisor	3.7	4.0	4.0	5,079-6,127	278,800	284,568
Accounting Administrator I-Specialist	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	5.9	5.0	5.0	4,622-5,576	321,517	328,412
Assoc Acctg Analyst	5.5	6.0	6.0	4,619-5,616	396,534	402,366
Sr Acctg Officer-Spec	1.8	2.0	2.0	4,400-5,348	112,227	117,838
Acctg Officer-Spec	13.1	16.0	16.0	3,841-4,670	804,252	841,990
Accountant Trainee	3.3	3.0	3.0	3,240-3,751	123,964	127,916
Accountant I-Spec	5.0	7.0	7.0	2,870-3,488	270,822	280,421
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	38,703	40,635
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,768	34,404

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Acctg Techn	4.4	4.0	4.0	2,638-3,209	151,131	152,912
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Totals	48.4	54.0	54.0	\$2,187,054	\$2,881,536	\$2,971,524
License & Revenue Branch:						
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Sr Acctg Officer-Spec	0.4	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	7.5	8.0	8.0	4,400-5,348	487,425	495,753
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Supvng Acct Clerk II	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Materials & Stores Supvr	1.0	1.0	1.0	3,186-4,201	45,936	45,936
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Warehouse Worker	1.7	2.0	2.0	2,877-3,420	74,002	75,072
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	91,062	95,184
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Sr Acct Clerk	1.4	2.0	2.0	2,638-3,209	77,016	77,016
Acctg Techn	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Prog Techn II	8.5	8.0	8.0	2,638-3,209	294,562	300,326
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,512	34,512
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	34,098	35,454
Prog Techn	4.7	5.0	5.0	2,280-2,975	162,960	169,326
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	32,720	33,240
Totals	42.0	44.0	44.0	\$1,681,962	\$2,060,005	\$2,087,531
Program Management:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	60,954	60,954
Totals	0.3	1.0	1.0	\$25,806	\$60,954	\$60,954
Human Resources Branch:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,398	89,688
Staff Services Mgr II-Supvry	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	5.3	6.0	6.0	5,079-6,127	406,434	417,444
Assoc Personnel Analyst	13.4	12.6	12.6	4,400-5,348	785,992	795,269
Trng Officer I	2.0	2.0	2.0	4,400-5,348	125,304	128,352
Assoc Govtl Prog Analyst	3.8	3.0	3.0	4,400-5,348	190,306	192,528
Personnel Supervisor I	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Sr. Personnel Specialist	2.3	3.0	3.0	3,658-4,446	150,600	152,796
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	3.4	5.0	5.0	2,817-4,446	223,932	235,126
Fish & Wildlife Tech	1.0	-	-	2,779-3,506	-	-
Office Techn-Typing	2.8	4.0	4.0	2,686-3,264	142,914	147,116
Personnel Specialist	6.3	7.0	7.0	2,602-4,067	313,358	321,392
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	48.3	50.6	50.6	\$2,426,596	\$2,886,350	\$2,937,823
Information Technology Branch:						
Data Processing Mgr III	1.3	1.0	1.0	7,118-8,239	89,332	93,802
Sr Info Systems Analyst-Supvr	6.0	6.0	6.0	5,850-7,465	535,121	537,480

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Programmer Analyst-Spec	0.5	1.0	1.0	5,571-7,109	85,308	85,308
Sr Info Systems Analyst-Spec	11.0	12.0	12.0	5,571-7,109	1,017,574	1,021,764
Systems Software Specialist II (Tech)	0.9	2.0	2.0	5,561-7,097	170,328	170,328
Staff Info Systems Analyst-Spec	20.5	25.0	25.0	5,065-6,466	1,844,651	1,870,437
Staff Programmer Analyst-Spec	5.3	5.0	5.0	5,065-6,466	377,481	380,839
Assoc Info Systems Analyst-Spec	8.3	8.0	8.0	4,619-5,897	528,286	540,416
Assoc Programmer Analyst-Spec	1.1	1.0	1.0	4,619-5,897	64,443	67,661
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,941	61,890
Information Systems Tech. Specialist II	1.0	1.0	1.0	4,199-5,360	62,256	64,304
Asst Info Systems Analyst	0.5	-	-	3,106-4,903	-	-
Totals	57.4	63.0	63.0	\$3,773,728	\$4,833,721	\$4,894,229
Grant Mgmt & Fed Assist Branch:						
Staff Services Mgr II-Suprvy	0.5	1.0	1.0	5,576-6,727	75,222	78,690
Sr Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	4.7	4.0	4.0	4,400-5,348	249,585	252,441
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,820	53,352
Totals	8.0	8.0	8.0	\$434,592	\$511,827	\$523,731
Business Management Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	212,964	216,260
Assoc Govtl Prog Analyst	7.9	8.0	8.0	4,400-5,348	505,438	509,422
Exec Asst	0.4	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	5.9	6.0	6.0	2,817-4,446	294,622	300,206
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,768	34,404
Mailing Machines Operator II	0.8	1.0	1.0	2,649-3,216	32,712	34,345
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	72,902	76,538
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Office Asst-Typing	1.1	1.0	1.0	2,143-2,826	33,750	33,912
Totals	23.3	25.0	25.0	\$1,084,271	\$1,349,808	\$1,369,739
Totals, Administration Division	244.2	261.6	261.6	\$12,540,714	\$15,622,890	\$15,898,227
<b>Law Enforcement Division</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Fish and Game Assistant Chief	6.1	7.0	7.0	6,005-7,941	612,847	626,580
Sr Warden-Pilot	1.0	1.0	1.0	5,989-7,575	97,545	97,545
Patrol Captain	14.1	16.0	16.0	5,468-7,237	1,385,334	1,414,580
Warden-Pilot	5.7	7.0	7.0	5,458-6,891	551,065	561,383
Sr Wildlife Forensic Spec	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Telecomm Systems Mgr I-Spec	0.9	1.0	1.0	4,833-6,168	74,016	74,016
Fish & Game Patrol Lieut-Supvr	44.8	45.0	45.0	4,770-6,301	3,407,261	3,441,969
Fish & Game Patrol Lieut-Spec	22.5	25.0	25.0	4,767-6,295	1,919,856	1,939,065
Telecomm Systems Analyst II <sup>10</sup>	-	1.0	-	4,400-5,616	60,096	-
Assoc Govtl Prog Analyst	4.9	5.0	5.0	4,400-5,348	313,263	316,095
Fish & Game Warden	205.6	226.0	226.0	3,581-5,642	14,351,073	14,634,692
Fish and Game Warden Cadet	21.0	36.0	36.0	3,267-4,278	1,492,739	1,537,037
Wildlife Forensic Specialist	1.2	2.0	2.0	2,817-5,584	97,422	100,210
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	44,496	44,496
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Special Consultant	0.3	-	-	-	-	-
<b>Totals</b>	<b>334.9</b>	<b>379.0</b>	<b>378.0</b>	<b>\$20,407,445</b>	<b>\$24,785,409</b>	<b>\$25,167,672</b>
Totals, Law Enforcement	334.9	379.0	378.0	\$20,407,445	\$24,785,409	\$25,167,672
Temporary Help	265.0	411.2	411.2	6,251,007	10,103,000	10,103,000
Overtime	-	-	-	3,119,072	4,058,000	4,058,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2,224.3</b>	<b>2,595.2</b>	<b>2,583.2</b>	<b>\$115,795,300</b>	<b>\$148,554,971</b>	<b>\$149,944,242</b>
<i>Regular/Ongoing Positions</i>	<i>1,959.3</i>	<i>2,184.0</i>	<i>2,172.0</i>	<i>106,425,221</i>	<i>134,393,971</i>	<i>135,783,242</i>
<i>Temporary Help</i>	<i>265.0</i>	<i>411.2</i>	<i>411.2</i>	<i>6,251,007</i>	<i>10,103,000</i>	<i>10,103,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,119,072</i>	<i>4,058,000</i>	<i>4,058,000</i>

<sup>1</sup> 1.0 position limited-term to 06/30/2012.

<sup>2</sup> 3.0 positions limited-term to 06/30/2012.

<sup>3</sup> 1.0 position limited-term to 06/30/2011.

<sup>4</sup> 1.0 position limited-term to 6/30/2011.

<sup>5</sup> 6.0 positions limited-term to 6/30/2011.

<sup>6</sup> 1.0 position limited-term to 06/30/2011.

<sup>7</sup> 1.0 position limited-term to 06/30/2011.

<sup>8</sup> 1.0 position limited-term to 06/30/2011.

<sup>9</sup> 1.0 position limited-term to 06/30/2012.

<sup>10</sup> 1.0 position limited-term to 06/30/2011.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Exec Director	1.0	1.0	1.0	\$8,976-9,709	\$109,164	\$109,164
Public Land Manager II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
C.E.A. I	1.4	1.0	1.0	6,173-7,838	74,076	74,076
Sr Land Agent-Spec	5.5	7.0	7.0	5,441-6,613	519,556	529,670
Public Land Mgt Spec IV	5.0	6.0	6.0	5,441-6,611	463,355	470,654
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Programmer Analyst-Specialist	0.6	1.0	1.0	5,065-6,466	69,347	72,817
Staff Counsel	1.0	1.0	1.0	4,674-7,828	73,112	76,769
Assoc Programmer Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,350	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	46,912	47,952
Staff Services Analyst	3.0	3.0	3.0	2,817-4,446	126,264	130,733
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,431	75,144
Temporary Help	0.5	3.0	3.0	(36,216)	162,000	162,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>25.4</b>	<b>30.0</b>	<b>30.0</b>	<b>\$1,517,360</b>	<b>\$2,011,997</b>	<b>\$2,043,759</b>
<i>Regular/Ongoing Positions</i>	<i>24.9</i>	<i>27.0</i>	<i>27.0</i>	<i>1,481,144</i>	<i>1,849,997</i>	<i>1,881,759</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>3.0</i>	<i>3.0</i>	<i>36,216</i>	<i>162,000</i>	<i>162,000</i>



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Commission Members Per Diem	-	-	-	\$100/day	\$10,000	\$10,000
Director	0.8	1.0	1.0	123,029	123,029	123,029
Chief Deputy Director	1.0	1.0	1.0	8,976-9,709	114,072	114,072
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Sr Civil Engr	2.0	2.0	2.0	7,377-8,965	189,774	199,262
Assoc Civil Engr	3.0	3.0	3.0	6,927-8,417	264,740	277,988
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Oceanographer	1.0	1.0	1.0	5,711-6,891	82,692	82,692
Staff Services Mgr II-Supvry	2.5	3.0	3.0	5,576-6,727	240,408	242,172
Senior Envimtl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Asst Civil Engr	4.0	4.0	4.0	5,276-6,409	291,000	301,321
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	1.4	3.0	3.0	5,079-6,127	195,420	201,516
Aquatic Pest Control Program Manager	0.1	1.0	1.0	4,951-5,977	69,029	71,724
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	192,558	198,654
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Coastal Program Analyst II	1.0	1.0	1.0	4,619-5,616	67,389	67,392
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	14.4	16.0	16.0	4,400-5,348	972,554	994,529
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Boating Facilities Mgr II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	49,002	51,456
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Delineator	1.0	1.0	1.0	3,119-3,789	40,911	42,648
Envimtl Scientist	2.0	2.0	2.0	3,077-5,711	114,533	116,995
Prog Techn III	1.8	2.0	2.0	2,951-3,588	86,112	86,112
Aquatic Pest Control Spec	8.9	9.0	9.0	2,870-4,346	458,980	465,553
Staff Services Analyst-Gen	3.6	5.0	5.0	2,817-4,446	230,868	235,294
Office Techn-Typing	3.5	5.0	5.0	2,686-3,264	180,660	185,862
Acctg Technician	1.0	1.0	1.0	2,638-3,209	35,196	36,959
Business Service Assistant-Spec	1.0	1.0	1.0	2,495-3,708	40,146	42,150
Office Asst-Typing	0.8	-	-	2,143-2,826	-	-
Aquatic Pest Control Techn	5.5	6.0	6.0	2,043-3,086	201,485	209,668
Temporary Help	1.4	1.0	1.0	(109,012)	53,000	53,000
Overtime	-	-	-	(27,754)	60,000	60,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>76.7</b>	<b>84.0</b>	<b>84.0</b>	<b>\$4,131,571</b>	<b>\$5,269,582</b>	<b>\$5,376,072</b>
<i>Regular/Ongoing Positions</i>	<i>75.3</i>	<i>83.0</i>	<i>83.0</i>	<i>3,994,805</i>	<i>5,156,582</i>	<i>5,263,072</i>
<i>Temporary Help</i>	<i>1.4</i>	<i>1.0</i>	<i>1.0</i>	<i>109,012</i>	<i>53,000</i>	<i>53,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,754</i>	<i>60,000</i>	<i>60,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Members State Commission per diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	9,416-10,183	122,196	122,196
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	123,924	123,924
C.E.A. III	1.0	1.0	1.0	8,594-9,476	122,484	122,484
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,516	111,516
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	2.8	3.0	3.0	7,682-9,478	331,896	337,048
Sr Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
C.E.A. I	4.0	4.0	4.0	6,173-7,838	378,984	378,984
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	93,118	94,059
Coastal Prog Mgr	8.8	9.0	9.0	5,576-6,727	726,516	726,516
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Accounting Administrator I-Supvry	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Coastal Prog Analyst III	17.2	19.0	19.0	5,079-6,127	1,344,120	1,350,972
Staff Counsel	1.5	2.5	2.5	4,674-7,828	176,513	178,068
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	297,201	297,208
Coastal Prog Analyst II	32.8	35.7	35.7	4,619-5,616	2,326,793	2,357,600
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,616	129,951	132,894
Assoc Personnel Analyst	2.0	2.0	2.0	4,400-5,348	127,746	128,352
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,752	64,176
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	122,388	125,304
Assoc Business Mgt Analyst	0.4	1.0	1.0	4,400-5,348	58,196	61,105
Accounting Officer-Spec	1.0	1.0	1.0	3,841-4,670	50,046	52,550
Graphic Designer II	0.8	1.0	1.0	3,705-4,503	54,036	54,036
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	56,020	56,020
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Coastal Prog Analyst I	1.8	4.0	4.0	3,106-4,670	170,582	179,110
Envirntl Scientist	5.4	6.0	6.0	3,077-5,711	411,192	411,192
Legal Secty	1.0	1.0	1.0	3,038-3,878	48,845	48,845
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst	2.3	4.0	4.0	2,817-4,446	196,353	203,210
Secretary	2.9	2.0	2.0	2,686-3,265	78,360	78,360
Office Techn-Typing	7.1	7.0	7.0	2,686-3,264	274,176	274,176
Business Service Asst-Spec	1.4	1.0	1.0	2,495-3,708	43,112	44,496
Mgt Services Techn	0.9	-	-	2,495-3,426	-	-
Stock Clerk	0.8	1.0	1.0	2,420-2,942	29,766	31,254
Office Asst-Typing	2.6	3.0	3.0	2,143-2,826	92,343	95,139
Office Asst-Gen	0.5	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	2.6	6.8	6.8	(158,257)	416,943	416,943
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>127.3</b>	<b>142.0</b>	<b>142.0</b>	<b>\$7,651,546</b>	<b>\$9,817,556</b>	<b>\$9,898,225</b>
<i>Regular/Ongoing Positions</i>	<i>124.7</i>	<i>135.2</i>	<i>135.2</i>	<i>7,493,289</i>	<i>9,400,613</i>	<i>9,481,282</i>
<i>Temporary Help</i>	<i>2.6</i>	<i>6.8</i>	<i>6.8</i>	<i>158,257</i>	<i>416,943</i>	<i>416,943</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	2.0	2.0	2.0	7,873-8,862	200,820	200,820
Sr Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Sr Staff Counsel III-Spec	3.8	4.0	4.0	7,682-9,478	441,039	448,656
Public Land Mgr II	3.7	4.0	4.0	6,781-7,474	347,528	351,398
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Conservancy Proj Mgr	2.5	3.0	3.0	5,576-6,727	223,776	227,979
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	89,573	89,573
Conservancy Proj Spec	15.0	15.0	15.0	5,441-6,611	1,165,105	1,178,672
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	162,944	162,944
Staff Counsel	1.9	2.0	2.0	4,674-7,828	143,880	147,996
Conservancy Proj Dev Analyst II	18.7	23.0	23.0	4,619-5,616	1,315,865	1,331,136
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	115,038	120,798
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	67,385	67,385
Acctg Officer-Spec	1.6	2.0	2.0	3,841-4,670	103,428	107,072
Conservancy Proj Analyst I	1.1	1.0	1.0	3,841-4,670	50,416	52,940
Sr Pers Spec	0.1	-	-	3,658-4,446	-	-
Exec Asst-Typing	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Accountant I-Spec	2.0	2.0	2.0	2,870-3,488	83,712	83,712
Staff Svcs Analyst	2.0	2.0	2.0	2,817-4,446	101,905	104,652
Ofc Techn-Typing	6.0	6.0	6.0	2,686-3,264	232,260	234,078
Acctg Techn	1.0	1.0	1.0	2,638-3,209	34,213	35,923
Mgt Svcs Techn	0.6	1.0	1.0	2,495-3,426	34,932	36,680
Office Asst Typing	1.0	1.0	1.0	2,143-2,826	29,654	31,136
Totals	73.9	80.0	80.0	\$4,414,313	\$5,374,117	\$5,444,194
Temporary Help	3.3	4.7	4.7	161,356	183,383	183,383
Overtime	-	-	-	18,884	5,488	5,488
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>77.2</b>	<b>84.7</b>	<b>84.7</b>	<b>\$4,594,553</b>	<b>\$5,562,988</b>	<b>\$5,633,065</b>
<i>Regular/Ongoing Positions</i>	73.9	78.0	78.0	4,414,313	5,374,117	5,444,194
<i>Temporary Help</i>	3.3	4.7	4.7	161,356	183,383	183,383
<i>Overtime</i>	-	-	-	18,884	5,488	5,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Counsel III-Spec	0.4	-	-	\$7,682-9,478	-	-
Executive Secretary	0.4	1.0	1.0	7,616-8,327	\$91,392	\$91,392
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,348	128,352	128,352
Envirntrl Scientist	1.0	2.0	2.0	3,077-5,711	105,456	107,304
Secretary	0.2	0.5	0.5	2,686-3,265	16,116	16,116
Office Techn	0.8	1.0	1.0	2,686-3,264	39,168	39,168
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.8</b>	<b>6.5</b>	<b>6.5</b>	<b>\$269,860</b>	<b>\$380,484</b>	<b>\$382,332</b>
<i>Regular/Ongoing Positions</i>	4.8	6.5	6.5	269,860	380,484	382,332

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive Office</b>						
Directors Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	-	1.0	1.0	9,755-10,549	117,060	117,060
Dep Director	1.0	1.0	1.0	8,976-9,709	116,004	116,004
Special Asst To Director	1.0	1.0	1.0	6,297-6,811	78,132	78,132
Assoc Park & Recr Spec	1.0	2.0	2.0	4,833-5,874	128,484	128,484
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,656	64,176
Adm Asst I	1.6	3.0	3.0	3,658-4,652	139,206	143,067
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,331	39,111
Totals	7.6	11.0	11.0	\$503,617	\$821,838	\$828,999
Legal Office:						
Chief Counsel	0.3	1.0	1.0	10,109-10,931	131,172	131,172
Staff Counsel III-Spec	2.8	3.0	3.0	7,682-9,478	341,208	341,208
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Staff Counsel	3.0	3.0	3.0	4,674-7,828	268,843	277,044
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,012	38,858
Totals	8.1	10.0	10.0	\$586,700	\$900,263	\$910,310
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Staff Mgt Auditor	3.0	3.0	3.0	5,079-6,434	231,624	231,624
Staff Mgt Auditor-Spec	-	1.0	1.0	4,833-6,168	57,996	60,900
Assoc Mgt Auditor	6.9	6.0	6.0	4,619-5,897	395,462	404,556
Staff Svcs Mgt Auditor	2.0	4.0	4.0	3,106-4,903	224,244	232,510
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	13.9	16.0	16.0	\$792,869	\$1,042,658	\$1,062,922
Legislation Office:						
Dep Director	1.0	1.0	1.0	8,369-9,053	106,752	106,752
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,057	59,913
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	48,598	51,031
Totals	4.0	4.0	4.0	\$241,200	\$285,931	\$291,220
Communications Office:						
Dep Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Info Officer I-Supvr	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	59,778	61,248
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	49,204	51,664
Totals	3.6	4.0	4.0	\$211,531	\$265,390	\$271,960
Partnerships & Consumer Strategies:						
Dep Director	1.0	1.0	1.0	6,605-7,143	79,620	79,620
Totals	1.0	1.0	1.0	\$68,593	\$79,620	\$79,620
Planning Division:						
Sr Landscape Architect	1.2	1.0	1.0	7,377-8,965	88,524	92,952
Assoc Landscape Architect Spec	3.0	3.0	3.0	6,897-8,379	301,644	301,644
Sr Park & Recr Spec	1.0	2.0	2.0	6,457-7,118	162,900	166,776
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,080	94,080
Staff Park & Recr Spec	3.0	3.0	3.0	5,312-6,409	230,724	230,724
Assoc Park & Recr Spec	6.1	7.0	7.0	4,833-5,874	464,903	476,283

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Landscape Architect	1.0	1.0	1.0	4,608-6,409	70,968	74,500
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	60,507	63,171
Park Interpreter II	-	1.0	1.0	4,009-4,874	48,108	50,508
Secty	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Totals	19.3	22.0	22.0	\$1,275,347	\$1,628,930	\$1,657,210
Totals, Executive Office	57.5	68.0	68.0	\$3,679,857	\$5,024,630	\$5,102,241
Temporary Help	3.5	3.5	3.5	228,006	123,966	123,966
Overtime	-	-	-	8,274	2,000	2,000
Totals, Executive Office	61.0	71.5	71.5	\$3,916,137	\$5,150,596	\$5,228,207
<b>External Affairs</b>						
Deputy Director's Office:						
Dep Director	1.0	1.0	1.0	8,630-9,332	111,984	111,984
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Totals	2.0	2.0	2.0	\$161,692	\$188,892	\$188,892
Human Rights Section:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	67,661	71,047
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst (Gen)	0.7	1.0	1.0	2,817-4,446	46,668	49,002
Totals	4.7	5.0	5.0	\$259,478	\$323,405	\$329,125
Community Involvement Sect-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	92,740	94,260
Supvng Park Ranger	1.8	1.0	1.0	4,590-6,078	55,080	57,840
Totals	2.8	2.0	2.0	\$231,527	\$147,820	\$152,100
Non-Safety:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Park & Recr Spec	0.5	-	-	2,817-5,105	-	-
Staff Svcs Analyst (Gen)	-	1.0	1.0	2,817-4,446	43,896	46,091
Totals	1.5	2.0	2.0	\$79,215	\$108,072	\$110,267
Grants & Local Services Division:						
Sr Park & Recr Spec <sup>1</sup>	3.0	6.2	6.2	6,457-7,118	569,448	569,448
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Staff Park & Recr Spec <sup>1</sup>	5.9	10.0	10.0	5,312-6,409	691,932	696,720
Assoc Park & Recr Spec <sup>2</sup>	24.0	39.0	39.0	4,833-5,874	2,487,089	2,510,701
Assoc Info Sys Analyst-Spec	0.9	1.0	1.0	4,619-5,897	70,764	70,764
Park Ranger	0.5	-	-	3,344-5,265	-	-
Exec Secty I	1.0	1.0	1.0	3,020-3,672	42,664	44,064
Park & Recr Spec	0.9	1.0	1.0	2,817-5,105	33,804	35,496
Office Techn-Typing	3.7	4.0	4.0	2,686-3,264	126,684	130,704
Totals	40.9	63.2	63.2	\$2,385,306	\$4,116,441	\$4,151,953
Totals, External Affairs	51.9	74.2	74.2	\$3,117,218	\$4,884,630	\$4,932,337
Temporary Help	0.6	0.6	0.6	107,283	21,251	21,251
Overtime	-	-	-	58,658	-	-
Totals, External Affairs	52.5	74.8	74.8	\$3,283,159	\$4,905,881	\$4,953,588
<b>Office of Historic Preservation</b>						
Office of Historic Preservation:						
Historic Preservation Officer	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Sr Restoration Architect	1.7	1.0	1.0	7,377-8,965	107,580	112,008

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Dep State Historic Preservation Off	0.9	1.0	1.0	7,261-7,852	87,132	87,132
Restoration Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Supvr	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Historian III	2.0	2.0	2.0	5,199-6,275	149,943	150,600
Assoc Park & Recr Spec	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Historian II	6.3	6.0	6.0	4,409-5,358	360,786	369,171
Assoc State Archeologist <sup>2</sup>	2.5	5.0	5.0	4,409-5,318	319,080	319,080
Historian I	3.0	2.0	2.0	3,495-4,248	90,104	94,619
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	47,052	49,406
Asst State Archeologist	0.4	-	-	2,817-4,199	-	-
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	71,534	73,153
Office Asst-Typing	0.9	-	-	2,143-2,826	-	-
Totals	25.7	26.0	26.0	\$1,465,537	\$1,710,199	\$1,732,157
Temporary Help	1.0	1.0	1.0	22,056	35,416	35,416
Overtime	-	-	-	3,482	1,000	1,000
Totals, Office of Historic Preservation	26.7	27.0	27.0	\$1,491,075	\$1,746,615	\$1,768,573
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.0	2.0	2.0	8,594-9,476	187,788	187,788
Constrn Supvr III	-	2.0	2.0	8,097-9,842	194,328	194,328
Constrn Supvr II	-	0.7	0.7	7,472-9,083	81,444	81,444
Restoration Architect	-	1.0	1.0	6,897-8,379	82,764	86,904
Assoc Park & Recr Spec	-	1.0	1.0	4,833-5,874	57,996	60,900
Historian II	-	1.0	1.0	4,409-5,358	52,908	52,908
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Totals	2.0	9.7	9.7	\$143,423	\$763,380	\$773,064
Labor Relation Section:						
Labor Relations Mgr I	0.8	1.0	1.0	6,173-6,808	80,738	81,643
Labor Relations Spec	1.0	2.0	2.0	5,079-6,127	127,686	127,686
Labor Relations Analyst	0.1	-	-	4,402-5,350	-	-
Totals	1.9	3.0	3.0	\$118,017	\$208,424	\$209,329
Personnel Services Section:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,340	89,688
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	3.7	4.0	4.0	5,079-6,127	292,710	294,096
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Assoc Personnel Analyst	12.9	17.5	17.5	4,400-5,348	1,034,990	1,062,300
Personnel Supervisor II	1.0	1.0	1.0	4,025-4,892	58,704	58,704
Sr Pers Spec	2.7	1.8	1.8	3,658-4,446	96,034	96,034
Pers Supvr I	3.0	4.0	4.0	3,658-4,446	212,720	213,408
Exec Asst	0.8	1.0	1.0	3,288-3,996	47,952	47,952
Staff Svcs Analyst (Gen)	1.4	4.0	4.0	2,817-4,446	154,764	161,532
Pers Spec	13.3	14.9	14.9	2,602-4,067	656,375	666,651
Mgt Svcs Techn	2.1	3.0	3.0	2,495-3,426	108,212	111,565
Totals	43.7	53.2	53.2	\$2,082,472	\$2,832,525	\$2,882,654
Training Section-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-7,330	66,300	69,612

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Supt-I	-	1.0	1.0	5,031-6,676	60,372	60,372
Supvng Park Ranger	2.1	2.0	2.0	4,590-6,078	133,167	138,276
Totals	2.9	4.0	4.0	\$206,885	\$259,839	\$268,260
Non-Safety:						
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,576-6,727	66,912	70,260
Training Officer II	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	55,464	55,464
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	57,768	58,482
Adm Off I	1.0	-	-	3,207-4,622	-	-
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	6.0	7.0	7.0	\$274,665	\$390,096	\$394,158
Training-HQ Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	114,001	119,028
Totals	1.0	1.0	1.0	\$94,614	\$114,001	\$119,028
Non-Safety:						
Training Officer I	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Totals	2.0	2.0	2.0	\$110,575	\$128,352	\$128,352
Park Cadet Training-Safety:						
Park Ranger Cadet	10.6	-	-	3,211-4,187	-	-
Park Cadet-Lifeguard	5.3	-	-	3,211-4,187	-	-
Totals	15.9	-	-	\$528,326	-	-
Accounting Services Section:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	78,828	80,724
Sr Adm Analyst-Acctg	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Supvr	3.3	3.0	3.0	5,079-6,127	217,175	217,175
Acctg Administrator I-Spec	3.2	3.4	3.4	4,833-5,874	234,662	235,824
Sr Accounting Officer Supervisor	0.4	1.0	1.0	4,622-5,576	60,073	63,073
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	129,783	132,903
Assoc Acctg Analyst	4.0	4.0	4.0	4,619-5,616	259,221	264,219
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Sr Acctg Officer-Spec	1.8	3.0	3.0	4,400-5,348	159,924	167,920
Acctg Officer-Spec	7.3	8.0	8.0	3,841-4,670	390,768	409,259
Accountant Trainee	0.7	3.0	3.0	3,240-3,751	116,964	122,812
Accountant I-Spec	5.8	8.0	8.0	2,870-3,488	311,796	321,020
Staff Svcs Analyst (Gen)	6.9	7.0	7.0	2,817-4,446	350,261	361,486
Office Techn-Typing	2.1	3.0	3.0	2,686-3,264	109,125	112,621
Acctg Techn	10.6	12.0	12.0	2,638-3,209	433,594	441,844
Acct Clerk II	0.1	1.0	1.0	2,364-2,876	29,076	30,528
Totals	53.2	62.4	62.4	\$2,386,794	\$3,125,186	\$3,205,344
Information Technology Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Data Processing Mgr III	0.7	1.0	1.0	7,118-8,239	97,192	98,832
System Software Spec III (Technical)	0.6	1.0	1.0	6,110-7,796	73,320	76,992
Sr Info Sys Analyst-Supvr	1.7	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Sys Analyst-Spec	1.0	2.0	2.0	5,571-7,109	166,776	170,849



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sys Software Spec II (Technical)	0.1	1.0	1.0	5,561-7,097	66,732	70,069
Staff Info Sys Analyst-Spec	8.9	9.0	9.0	5,065-6,466	669,765	679,286
Assoc Info Sys Analyst-Spec	4.0	3.0	3.0	4,619-5,897	211,491	211,452
Assoc Programmer Analyst-Spec	3.1	4.0	4.0	4,619-5,897	248,490	258,135
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Sys Analyst	0.8	1.0	1.0	3,106-4,903	57,460	58,836
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	2,817-4,446	82,428	86,550
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Totals	25.9	28.0	28.0	\$1,574,805	\$1,975,298	\$2,012,645
Bus Mgmt Services Section:						
Staff Svcs Mgr III	1.5	1.0	1.0	6,779-7,474	81,348	85,416
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	79,971	80,724
Staff Svcs Mgr I	4.4	5.0	5.0	5,079-6,127	333,458	346,713
Bus Svc Officer III	0.4	1.0	1.0	4,622-5,576	61,672	64,755
Assoc Govtl Prog Analyst	11.4	11.0	11.0	4,400-5,348	660,235	674,442
Records Mgmt Analyst II (Spec)	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Bus Svc Officer II-Spec	4.1	4.0	4.0	4,009-4,874	213,192	217,992
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Bus Svc Officer I-Spec	2.0	2.0	2.0	3,658-4,446	99,078	103,727
Info Sys Techn Spec I	0.1	-	-	3,495-4,460	-	-
Digital Print Op II	1.0	1.0	1.0	2,867-3,485	41,820	41,820
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	2,817-4,446	94,548	99,278
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,232	32,232
Office Techn-Gen	1.9	2.0	2.0	2,638-3,209	66,757	70,100
Bus Svc Asst-Spec	4.0	4.0	4.0	2,495-3,708	172,491	174,105
Mgt Svcs Techn	1.0	2.0	2.0	2,495-3,426	71,052	71,052
Information Sys Technician	-	1.0	1.0	2,480-3,737	29,760	29,760
Totals	38.2	41.0	41.0	\$1,905,135	\$2,220,002	\$2,274,504
Budget Section:						
Supvng Civil Engr	-	1.0	1.0	8,955-9,878	107,460	107,460
Constrn Supvr II	-	1.0	1.0	7,472-9,083	81,444	81,444
Assoc Landscape Architect Spec	-	1.0	1.0	6,897-8,379	75,240	75,240
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,108	89,688
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	77,484
Staff Svcs Mgr II-Supvry	1.0	1.3	1.3	5,576-6,727	147,636	147,636
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	65,400
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Mgr I	2.8	4.0	4.0	5,079-6,127	281,520	284,568
Staff Info Sys Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	60,780
Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	58,044
Assoc Park & Recr Spec	-	8.0	8.0	4,833-5,874	492,966	500,226
Research Analyst II (Economics)	2.5	3.0	3.0	4,619-5,616	197,697	200,841
Research Analyst II-Geographic Info	-	1.0	1.0	4,619-5,616	55,428	55,428
Assoc Acctg Analyst	4.0	4.0	4.0	4,619-5,616	269,568	269,568
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,400-5,348	92,760	97,398
Assoc Budget Analyst	2.8	3.0	3.0	4,400-5,348	176,934	182,574
Park Interpreter II	-	2.0	2.0	4,009-4,874	96,216	96,216
Envirntl Scientist	-	2.0	2.0	3,077-5,711	73,848	73,848

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Staff Svcs Analyst (Gen)	2.0	1.0	1.0	2,817-4,446	33,804	33,804
Office Techn-Typing	0.8	2.1	2.1	2,686-3,264	103,012	103,632
Totals	18.6	43.4	43.4	\$1,033,164	\$2,745,021	\$2,771,703
Totals, Administrative Services	211.3	254.7	254.7	\$10,458,875	\$14,762,124	\$15,039,041
Temporary Help	5.4	5.4	5.4	1,077,103	665,868	665,868
Non-Distributed Temporary Help	-	-	-	-	7,628,985	7,628,985
Overtime	-	-	-	287,761	94,000	94,000
Totals, Administrative Services	216.7	260.1	260.1	\$11,823,739	\$23,150,977	\$23,427,894
<b>Acquisition &amp; Development Division</b>						
Acquisition & Development Div-HQ:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	121,860	121,860
Deptl Constrn & Maint Supvr	0.8	1.0	1.0	7,377-8,965	107,580	107,580
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	144,171	147,501
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	2,817-4,446	95,543	100,315
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	-	1.0	1.0	2,143-2,826	25,716	25,716
Totals	9.8	12.0	12.0	\$604,381	\$807,182	\$817,924
Northern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-9,878	107,460	112,836
Supvng Civil Engr	-	1.0	1.0	8,955-9,878	107,460	107,460
Sr Architect	3.5	3.0	3.0	8,122-9,870	306,974	316,938
Constrn Supvr III	1.7	3.0	3.0	8,097-9,842	333,372	333,372
Supvng Architect	-	1.0	1.0	8,097-9,842	80,724	80,724
C.E.A. II	1.0	1.0	1.0	7,815-8,616	121,188	121,188
Constrn Supvr II <sup>3</sup>	11.0	15.5	14.3	7,472-9,083	1,462,269	1,506,800
Sr Civil Engr	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Sr Landscape Architect	1.0	2.0	2.0	7,377-8,965	202,104	202,104
Envirntl Program Mgr I (Mgrl)	0.9	1.0	1.0	6,939-7,650	91,800	91,800
Assoc Landscape Architect Spec	4.3	5.0	5.0	6,897-8,379	477,403	489,096
Assoc Architect	1.0	2.0	2.0	6,897-8,379	175,788	175,788
Constrn Supvr I	2.0	2.0	2.0	6,504-7,899	175,670	184,396
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Historian III	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Civil Engrng Assoc	3.0	3.0	3.0	4,960-6,027	202,802	209,315
Museum Curator III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Assoc Park & Recr Spec	2.0	3.0	3.0	4,833-5,874	198,972	198,972
Exhibit Designer/Coordinator	2.0	2.0	2.0	4,629-5,583	133,992	133,992
Landscape Architect	0.5	0.5	0.5	4,608-6,409	38,454	38,454
Architectural Designer	3.0	3.0	3.0	4,608-6,409	209,868	216,516
Historian II <sup>4</sup>	-	1.5	1.2	4,409-5,358	77,430	77,430
Assoc State Archeologist <sup>4</sup>	3.6	4.5	4.2	4,409-5,318	270,810	257,578

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	5.7	6.0	6.0	4,400-5,348	347,403	366,845
Regional Interpretative Spec	0.7	1.0	1.0	4,199-5,105	59,163	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Interpreter II	-	1.0	1.0	4,009-4,874	48,108	48,108
Museum Curator I	1.0	1.0	1.0	3,497-4,201	46,465	48,740
Historian I	1.0	-	-	3,495-4,248	-	-
Envirntrl Scientist <sup>5</sup>	1.0	1.5	1.3	3,077-5,711	105,456	105,456
Guide I-Historical Monument	0.4	-	-	2,928-3,559	-	-
Staff Svcs Analyst (Gen)	-	2.0	2.0	2,817-4,446	82,941	87,089
Totals	60.3	76.5	74.5	\$4,414,737	\$6,204,584	\$6,312,765
Southern Service Center:						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Constrn Supvr III	-	1.0	1.0	8,097-9,842	97,164	97,164
Constrn Supvr II	3.0	3.0	3.0	7,472-9,083	318,780	321,811
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Landscape Architect	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	0.2	1.0	1.0	6,927-8,417	75,504	75,504
Assoc Landscape Architect Spec	1.9	3.0	3.0	6,897-8,379	263,311	274,356
Assoc Architect	2.5	2.0	2.0	6,897-8,379	201,096	201,096
Supvr	1.0	1.0	1.0	5,715-6,897	82,764	82,764
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	77,531	78,936
Assoc Park & Recr Spec	1.3	2.0	2.0	4,833-5,874	126,482	131,388
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Architectural Designer	1.0	1.0	1.0	4,608-6,409	73,255	73,255
Landscape Architect	1.0	1.0	1.0	4,608-6,409	76,908	76,908
Historian II	1.0	2.0	2.0	4,409-5,358	117,204	117,204
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,318	127,632	127,632
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,464	55,092
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park & Recr Spec	-	1.0	1.0	2,817-5,105	33,804	33,804
Asst State Archeologist	0.4	-	-	2,817-4,199	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	25.3	30.0	30.0	\$1,785,022	\$2,360,943	\$2,383,958
Accessibility Section:						
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,897-8,379	201,096	201,096
Assoc Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,628	89,628
Park Maint Chief III	2.0	2.0	2.0	4,959-5,987	140,178	143,194
Assoc Park & Recr Spec	1.4	2.0	2.0	4,833-5,874	127,496	131,388
Park Maint Chief I	2.0	2.0	2.0	4,106-4,951	118,041	118,824
Carpenter Supvr	1.8	2.0	2.0	4,012-4,837	103,194	105,486
Carpenter I	2.7	3.0	3.0	3,660-4,402	144,094	144,432
Park Maint Worker II	3.0	3.0	3.0	3,186-3,828	137,808	137,808
Skilled Laborer	0.4	-	-	3,051-3,660	-	-
Park Maint Worker I	4.0	4.0	4.0	2,929-3,497	161,038	164,534
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	105,228	105,444
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,160	39,013

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	26.3	27.0	27.0	\$1,219,915	\$1,506,621	\$1,522,507
Acquisition and Real Property Svcs Div:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Transp Surveyor Party Chief	-	2.0	2.0	6,833-8,302	182,544	182,544
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Spec	3.1	4.0	4.0	5,441-6,613	303,360	303,360
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Park & Recr Spec	0.6	1.0	1.0	4,833-5,874	57,996	60,900
Assoc Land Agent	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Transp Surveyor	2.8	2.0	2.0	4,496-8,379	161,143	168,417
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	32,232
Totals	14.4	18.0	18.0	\$1,019,449	\$1,394,191	\$1,404,369
Totals, Acquisition and Development Division	136.1	163.5	161.5	\$9,043,504	\$12,273,521	\$12,441,523
Temporary Help	2.8	2.8	2.8	471,081	99,173	99,173
Overtime	-	-	-	18,447	2,000	2,000
Totals, Acquisition and Development Division	138.9	166.3	164.3	\$9,533,032	\$12,374,694	\$12,542,696
<b>Off-Highway Motor Vehicle Division</b>						
OHV/Sacramento HQ-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	127,765	127,765
Parks-Supt IV	-	1.0	1.0	6,984-9,280	83,808	83,808
Park-Supt III	1.0	1.0	1.0	6,360-8,438	83,364	87,430
Park Supt II	2.0	2.0	2.0	5,525-7,330	180,620	187,772
Supvng Park Ranger	2.6	3.0	3.0	4,590-6,078	212,988	221,844
Totals	6.6	8.0	8.0	\$488,717	\$688,545	\$708,619
Non-Safety:						
Dep Director	1.0	1.0	1.0	8,785-9,502	114,024	114,024
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Sr Park & Recr Spec	0.9	1.0	1.0	6,457-7,118	81,037	85,078
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	65,400	68,676
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	2.0	2.0	2.0	4,959-5,987	143,688	143,688
Park Interpreter III	0.8	1.0	1.0	4,837-5,835	66,732	69,399
Assoc Park & Recr Spec	8.6	9.0	9.0	4,833-5,874	615,558	623,440
Assoc Info Sys Analyst-Spec	0.2	1.0	1.0	4,619-5,897	56,121	58,927
Assoc State Archeologist	1.1	1.0	1.0	4,409-5,318	58,320	61,236
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,772	124,876
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Park Interpreter I	0.5	1.0	1.0	3,495-4,248	47,613	49,994
Envirntl Scientist	0.7	1.0	1.0	3,077-5,711	37,847	39,739
Skilled Laborer	0.6	-	-	3,051-3,660	-	-
Park Maint Worker I	0.5	-	-	2,929-3,497	-	-
Park & Recr Spec	2.0	3.0	3.0	2,817-5,105	140,024	143,969
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	2,817-4,446	45,909	48,204
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,426	38,226	40,134

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Asst-Typing	3.0	3.0	3.0	2,143-2,826	100,239	101,731
Totals	30.6	33.0	33.0	\$1,658,680	\$2,038,290	\$2,079,895
Hollister Hills Dist-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	83,572	87,648
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,060	90,060
Park Ranger	0.9	-	-	3,344-5,265	-	-
Totals	2.9	2.0	2.0	\$199,196	\$173,632	\$177,708
Non-Safety:						
Staff Park & Recr Spec	0.1	-	-	5,312-6,409	127,488	130,680
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Adm Off II	0.5	1.0	1.0	4,622-5,576	66,912	66,912
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	49,272	51,732
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	49,272	49,272
Park Interpreter I	0.5	1.0	1.0	3,495-4,248	42,814	44,954
Envirntl Scientist	0.2	1.0	1.0	3,077-5,711	45,043	47,296
Guide I-Historical Monument	0.1	-	-	2,928-3,559	-	-
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	44,496	44,496
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Mgt Svcs Techn	1.3	2.0	2.0	2,495-3,426	77,082	77,520
Totals	5.4	9.0	9.0	\$212,652	\$561,467	\$571,950
Hollister Hills Dist-Safety:						
Park Supt-I	1.0	1.0	1.0	5,031-6,676	73,359	76,921
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	148,637	153,817
Park Ranger	4.0	7.0	7.0	3,344-5,265	419,755	430,409
Totals	7.0	10.0	10.0	\$401,140	\$641,751	\$661,147
Non-Safety:						
Park Equipt Operator	1.4	2.0	2.0	3,906-4,283	98,268	100,608
Maint Mechanic	0.9	1.0	1.0	3,835-4,621	46,020	48,324
Heavy Equipt Mechanic	1.0	-	-	3,740-4,507	-	-
Park Maint Supvr	1.6	2.0	2.0	3,580-4,308	94,835	96,992
Park Maint Worker II	0.5	1.0	1.0	3,186-3,828	45,936	45,936
Skilled Laborer	0.5	-	-	3,051-3,660	-	-
Park Maint Worker I	2.9	3.0	3.0	2,929-3,497	121,626	125,166
Totals	8.8	9.0	9.0	\$352,288	\$406,685	\$417,026
Hungry Valley Dist-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	66,300
Park Supt-I	1.0	1.0	1.0	5,031-6,676	89,920	89,920
Totals	1.0	2.0	2.0	\$78,012	\$156,220	\$156,220
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Adm Off II	0.6	1.0	1.0	4,622-5,576	59,937	62,937
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,228	57,828
Adm Off I	0.4	-	-	3,207-4,622	-	-
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	53,128	55,779
Park Maint Asst	0.1	-	-	2,687-2,929	-	-
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	6.1	6.0	6.0	\$279,814	\$329,453	\$337,704
Hungry Valley Sector-Safety:						
Supvng Park Ranger	0.5	1.0	1.0	4,590-6,078	63,850	66,976

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Ranger	4.0	7.0	7.0	3,344-5,265	398,037	411,394
Totals	4.5	8.0	8.0	\$253,188	\$461,887	\$478,370
Non-Safety:						
Park Equipt Operator	1.5	2.0	2.0	3,906-4,283	97,788	101,637
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	61,340	64,407
Park Maint Worker I	2.1	3.0	3.0	2,929-3,497	111,741	117,132
Park Maint Asst	2.4	2.0	2.0	2,687-2,929	67,678	70,733
Totals	8.0	9.0	9.0	\$286,650	\$387,819	\$403,181
Oceano Dunes Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	119,624	123,744
Park Supt II	0.9	1.0	1.0	5,525-7,330	75,636	79,102
Supvng Park Ranger	2.7	3.0	3.0	4,590-6,078	221,445	228,301
Lifeguard	-	1.0	1.0	3,344-5,265	39,656	41,639
Park Ranger	7.7	10.0	10.0	3,344-5,265	575,609	592,391
Totals	12.3	16.0	16.0	\$758,402	\$1,031,970	\$1,065,177
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Adm Off III	0.7	1.0	1.0	5,079-6,127	70,456	72,880
Park Maint Chief III	0.4	1.0	1.0	4,959-5,987	69,933	71,844
Adm Off II	0.3	-	-	4,622-5,576	-	-
Park Maint Chief II	0.6	-	-	4,506-5,442	-	-
Park Equipt Operator	2.0	2.0	2.0	3,906-4,283	100,972	102,792
Maint Mechanic	0.9	1.0	1.0	3,835-4,621	50,045	50,464
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	96,592	98,958
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	44,592	46,827
Adm Off I	1.0	1.0	1.0	3,207-4,622	46,140	46,140
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Envirntl Scientist	2.9	2.0	2.0	3,077-5,711	116,899	121,336
Skilled Laborer	2.4	2.0	2.0	3,051-3,660	79,576	80,112
Park Maint Worker I	1.2	1.0	1.0	2,929-3,497	35,294	37,054
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	59,628	61,260
Staff Svcs Analyst (Gen)	-	1.0	1.0	2,817-4,446	33,804	35,496
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Techn-Typing	1.1	1.0	1.0	2,686-3,264	33,036	34,686
Mgt Svcs Techn	2.8	3.0	3.0	2,495-3,426	123,336	123,336
Totals	24.3	24.0	24.0	\$1,001,804	\$1,155,471	\$1,178,353
Pismo Beach Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,748	79,836
Park Ranger	1.6	4.0	4.0	3,344-5,265	184,396	193,270
Totals	2.6	5.0	5.0	\$149,653	\$262,144	\$273,106
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	0.3	1.0	1.0	3,186-3,828	44,376	45,936
Park Maint Worker I	1.8	2.0	2.0	2,929-3,497	77,112	78,864
Totals	3.1	4.0	4.0	\$120,639	\$173,184	\$176,496
Ocotillo Wells Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	116,587	121,483
Park Supt II	0.7	1.0	1.0	5,525-7,330	76,068	79,554

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	1.7	2.0	2.0	\$149,400	\$192,655	\$201,037
Non-Safety:						
Sr Park & Recr Spec	0.5	1.0	1.0	6,457-7,118	79,421	83,392
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Park Interpreter III	-	1.0	1.0	4,837-5,835	58,044	60,946
Adm Off II	1.0	1.0	1.0	4,622-5,576	65,202	66,852
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	62,804	65,704
Park Maint Chief II	0.7	1.0	1.0	4,506-5,442	61,824	64,476
Assoc State Archeologist	0.4	1.0	1.0	4,409-5,318	63,816	63,816
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.6	2.0	2.0	3,740-4,507	95,648	97,828
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	46,700	49,032
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	45,144	47,406
Envirntl Scientist	2.4	2.0	2.0	3,077-5,711	98,120	103,024
Park Maint Worker I	0.1	1.0	1.0	2,929-3,497	35,148	35,148
Staff Svcs Analyst (Gen)	0.6	1.0	1.0	2,817-4,446	45,177	47,436
Asst State Archeologist	1.0	1.0	1.0	2,817-4,199	44,776	47,020
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	78,512	81,900
Totals	15.3	19.0	19.0	\$676,856	\$1,010,668	\$1,044,312
Heber Dunes Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	76,805	80,224
Totals	1.0	1.0	1.0	\$64,672	\$76,805	\$80,224
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	40,894	41,964
Totals	1.0	1.0	1.0	\$33,771	\$40,894	\$41,964
Ocotillo Wells Sector-Safety:						
Park Supt II	0.7	1.0	1.0	5,525-7,330	85,380	88,948
Supvng Park Ranger	1.7	2.0	2.0	4,590-6,078	141,441	147,288
Park Ranger	7.5	9.0	9.0	3,344-5,265	479,607	502,020
Totals	9.9	12.0	12.0	\$506,527	\$706,428	\$738,256
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	0.2	1.0	1.0	3,186-3,828	39,070	41,020
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	0.9	-	-	2,687-2,929	-	-
Totals	3.1	3.0	3.0	\$111,555	\$132,730	\$134,680
Twin Cities Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	110,004	115,397
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	40,128
Totals	1.0	2.0	2.0	\$91,563	\$150,132	\$155,525
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	66,054	69,294
Adm Off II	1.0	1.0	1.0	4,622-5,576	64,212	66,912
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	2,817-4,446	40,110	42,114
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Mgt Svcs Techn	0.7	1.0	1.0	2,495-3,426	41,112	41,112
Totals	5.4	6.0	6.0	\$248,565	\$320,628	\$330,180
Carnegie Sector-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Supt II	1.0	1.0	1.0	5,525-7,330	86,892	90,924
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	76,750	79,914
Park Ranger	4.2	6.0	6.0	3,344-5,265	361,148	369,571
Totals	6.2	8.0	8.0	\$370,525	\$524,790	\$540,409
Non-Safety:						
Park Equipt Operator	1.7	2.0	2.0	3,906-4,283	99,830	102,252
Maint Mechanic	0.6	1.0	1.0	3,835-4,621	47,362	49,730
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	54,084	54,084
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,547	100,890
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	47,985	50,373
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	40,886	42,891
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	114,545	119,577
Totals	9.3	11.0	11.0	\$370,007	\$503,239	\$519,797
Prairie City Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	73,884	77,442
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	72,426	75,036
Park Ranger	3.5	4.0	4.0	3,344-5,265	230,950	235,954
Totals	5.5	6.0	6.0	\$315,382	\$377,260	\$388,432
Non-Safety:						
Park Interpreter II	0.9	1.0	1.0	4,009-4,874	50,308	52,818
Park Equipt Operator	2.2	2.0	2.0	3,906-4,283	98,268	100,608
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,561	49,892
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	63,885	66,887
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	118,915	123,988
Park Maint Asst	0.3	-	-	2,687-2,929	-	-
Totals	8.4	8.0	8.0	\$340,599	\$378,937	\$394,193
Clay Pit Sector-Safety:						
Park Ranger	0.3	2.0	2.0	3,344-5,265	100,148	105,133
Totals	0.3	2.0	2.0	\$14,015	\$100,148	\$105,133
Non-Safety:						
Park Maint Worker I	0.9	1.0	1.0	2,929-3,497	41,857	44,672
Totals	0.9	1.0	1.0	\$30,594	\$41,857	\$44,672
Totals, Off-Highway Motor Vehicle Division	192.2	227.0	227.0	\$9,564,866	\$13,025,689	\$13,403,766
Temporary Help	37.8	35.8	35.8	4,133,419	1,130,738	1,130,738
Overtime	-	-	-	1,033,122	200,000	200,000
Totals, Off-Highway Motor Vehicle Division	230.0	262.8	262.8	\$14,731,407	\$14,356,427	\$14,734,504
<b>Park Operations</b>						
Deputy Director's Office-Safety:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	138,648	138,648
Park-Supt III	-	1.0	1.0	6,360-8,438	76,320	76,320
Totals	1.0	2.0	2.0	\$122,129	\$214,968	\$214,968
Non-Safety:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	82,740	82,740
Research Mgr II (Geographic Information)	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,304	128,352
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	2,817-4,446	91,288	93,831



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,382	42,382
Totals	10.0	10.0	10.0	\$526,604	\$622,838	\$628,429
Totals, Park Operations	11.0	12.0	12.0	\$648,733	\$837,806	\$843,397
Temporary Help	1.0	4.2	4.2	98,317	444,700	444,700
Overtime	-	-	-	-	15,326	15,326
Totals, Park Operations	12.0	16.2	16.2	\$747,050	\$1,297,832	\$1,303,423
<b>Natural Resources Division</b>						
Natural Resources Division-Safety:						
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	85,608	85,608
Forester I (Nonsupvry)	-	1.0	1.0	4,966-6,038	59,592	59,592
Totals	1.0	2.0	2.0	\$73,751	\$145,200	\$145,200
Natural Heritage/Envirntl Stewardship:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
C.E.A. II	1.5	1.0	1.0	7,815-8,616	74,076	74,076
Envirntl Program Mgr I (Mgrl)	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Program Mgr I (Supvry)	0.6	1.0	1.0	6,275-7,575	75,300	79,068
Sr Envirntl Scientist	2.0	3.0	3.0	5,450-6,578	223,272	223,272
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	1.3	2.0	2.0	3,077-5,711	105,456	107,304
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Totals	10.4	12.0	12.0	\$735,465	\$855,309	\$860,925
Totals, Natural Resources Division	11.4	14.0	14.0	\$809,216	\$1,000,509	\$1,006,125
Temporary Help	1.5	1.5	1.5	100,981	53,129	53,129
Overtime	-	-	-	18,575	2,000	2,000
Totals, Natural Resources Division	12.9	15.5	15.5	\$928,772	\$1,055,638	\$1,061,254
<b>Archaeology, History &amp; Museums Division</b>						
Archaeology, History & Museums Chief's Ofc:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,708	81,708
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	2,817-4,446	53,352	53,352
Totals	3.8	4.0	4.0	\$215,256	\$264,540	\$264,540
Cultural Heritage Section:						
Supvr	0.5	1.0	1.0	5,715-6,897	68,580	72,012
Sr State Archeologist	3.0	3.0	3.0	5,199-6,275	222,989	225,781
Historian III	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Historian II	1.0	1.0	1.0	4,409-5,358	57,165	60,021
Assoc State Archeologist	2.0	3.0	3.0	4,409-5,318	188,269	194,144
Historian I	1.0	1.0	1.0	3,495-4,248	48,178	50,574
Asst State Archeologist	0.2	1.0	1.0	2,817-4,199	33,804	35,496
Totals	8.7	11.0	11.0	\$487,594	\$694,285	\$713,328
Museum Collections Section:						
Supvr	1.0	1.0	1.0	5,715-6,897	78,399	78,940
Museum Curator III	0.2	1.0	1.0	4,837-5,835	58,044	60,948
Museum Curator I	0.6	1.0	1.0	3,497-4,201	41,964	44,064
Totals	1.8	3.0	3.0	\$103,348	\$178,407	\$183,952
Museum Services Section:						
Museum Curator III	2.0	3.0	3.0	4,837-5,835	195,969	200,988

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Archivist II	0.1	2.0	2.0	4,435-5,387	117,864	120,528
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Museum Curator II	2.5	3.0	3.0	4,013-4,837	164,359	169,630
Museum Curator I	0.4	-	-	3,497-4,201	-	-
Totals	5.9	8.0	8.0	\$301,436	\$478,192	\$491,146
Totals, Archaeology, History & Museums Division	20.2	26.0	26.0	\$1,107,634	\$1,615,424	\$1,652,966
Temporary Help	4.2	4.2	4.2	151,549	148,760	148,760
Overtime	-	-	-	4,293	-	-
Totals, Archaeology, History & Museums Division	24.4	30.2	30.2	\$1,263,476	\$1,764,184	\$1,801,726
<b>Concessions, Reservations &amp; Fees</b>						
Concessions, Reservations & Fees:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Park & Recr Spec	3.0	3.0	3.0	4,833-5,874	209,847	211,464
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	47,020	49,368
Totals	7.0	7.0	7.0	\$427,366	\$501,355	\$505,320
Temporary Help	0.9	0.9	0.9	55,888	31,877	31,877
Totals, Concessions, Reservations & Fees	7.9	7.9	7.9	\$483,254	\$533,232	\$537,197
<b>Interpretation and Education Division</b>						
Interpretation and Education Division:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	1.0	1.0	1.0	6,173-7,838	98,772	98,772
Staff Park & Recr Spec	2.3	2.0	2.0	5,312-6,409	140,652	143,844
Park Interpreter III	3.0	3.0	3.0	4,837-5,835	205,066	208,140
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	0.9	1.0	1.0	4,400-5,348	63,668	64,176
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	3.0	3.0	3.0	4,367-5,309	179,075	184,847
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Interpreter II	3.0	4.0	4.0	4,009-4,874	221,494	226,724
Sr Photographer	1.0	1.0	1.0	3,495-4,248	50,574	50,976
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	67,200	68,948
Totals	20.2	22.0	22.0	\$1,116,202	\$1,359,573	\$1,379,499
Temporary Help	0.8	0.8	0.8	87,132	28,335	28,335
Overtime	-	-	-	1,657	-	-
Totals, Interpretation and Education Division	21.0	22.8	22.8	\$1,204,991	\$1,387,908	\$1,407,834
<b>Facilities Management Division</b>						
Facilities Mgmt Division-Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	115,632	118,440
Sr Equipment Engineer	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	-	1.0	1.0	6,927-8,417	83,124	87,276
Associate Sanitary Engineer	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Constrn Supvr I	0.5	1.0	1.0	6,504-7,899	67,377	67,377
Sr Park & Recr Spec	-	1.0	1.0	6,457-7,118	77,484	77,484
C.E.A. I	1.0	1.0	1.0	6,173-7,838	93,318	93,312
Staff Park & Recr Spec	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Adm Off III	-	1.0	1.0	5,079-6,127	60,948	63,996

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Chief III	2.0	2.0	2.0	4,959-5,987	134,565	140,883
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Air Resources Engineer	-	1.0	1.0	4,608-8,379	55,296	58,056
Park Maint Chief II	-	1.0	1.0	4,506-5,442	54,072	56,772
Assoc Govtl Prog Analyst	2.4	4.0	4.0	4,400-5,348	222,963	234,111
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Mechanic Engineer Technician II	0.8	1.0	1.0	3,922-4,766	56,214	57,104
Park Equipt Operator	0.2	-	-	3,906-4,283	-	-
Graphic Designer I	1.0	1.0	1.0	3,227-3,922	46,200	47,064
Park & Recr Spec	1.0	-	-	2,817-5,105	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,532	37,308
Totals	16.9	23.0	23.0	\$1,010,837	\$1,587,465	\$1,623,923
Temporary Help	7.9	7.9	7.9	219,268	825,870	825,870
Overtime	-	-	-	40,787	28,464	28,464
Totals, Facilities Management Division	24.8	30.9	30.9	\$1,270,892	\$2,441,799	\$2,478,257
<b>Law Enforcement &amp; Emergency Services Division:</b>						
Law Enforcement & Emergency Svs-Safety:						
Park Supt V	0.7	-	-	8,069-9,787	193,656	198,492
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	116,761	121,255
Park-Supt III	2.7	3.0	3.0	6,360-8,438	302,441	311,848
Park Supt II	3.8	5.0	5.0	5,525-7,330	387,183	402,382
Lifeguard Supvr III	1.0	1.0	1.0	5,525-7,330	94,260	94,260
Totals	9.2	10.0	10.0	\$765,942	\$1,094,301	\$1,128,237
Non-Safety:						
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	71,665	75,251
Sys Software Spec II (Technical)	0.4	1.0	1.0	5,561-7,097	75,840	79,632
Telecomm Sys Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	62,970	64,176
Staff Svcs Analyst (Gen)	0.5	-	-	2,817-4,446	-	-
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	77,020	77,520
Totals	5.7	6.0	6.0	\$269,004	\$354,887	\$363,971
Northern Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	79,492	83,364
Totals	1.0	1.0	1.0	\$65,594	\$79,492	\$83,364
Non-Safety:						
Communications Supvr	2.5	3.0	3.0	3,871-5,174	166,746	172,934
Communications Opr	13.2	14.0	14.0	3,016-4,562	643,756	662,957
Totals	15.7	17.0	17.0	\$634,370	\$810,502	\$835,891
Central Comm Center-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	88,037	92,231
Totals	1.0	1.0	1.0	\$74,581	\$88,037	\$92,231
Non-Safety:						
Communications Supvr	1.0	2.0	2.0	3,871-5,174	106,944	108,540
Communications Opr	10.9	12.0	12.0	3,016-4,562	568,962	581,689
Totals	11.9	14.0	14.0	\$501,078	\$675,906	\$690,229
Southern Comm Center-Non-Safety:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	64,530	67,760
Communications Supvr	2.0	3.0	3.0	3,871-5,174	148,142	153,221
Communications Opr	16.0	16.0	16.0	3,016-4,562	784,921	802,480

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Dispatcher-Clerk	-	1.0	1.0	2,771-3,368	33,252	33,252
Totals	19.0	21.0	21.0	\$798,496	\$1,030,845	\$1,056,713
Totals, Law Enforcement & Emergency Svcs Div	63.5	70.0	70.0	\$3,109,065	\$4,133,970	\$4,250,636
Temporary Help	29.6	29.6	29.6	519,172	212,514	212,514
Overtime	-	-	-	246,876	107,210	107,210
Totals, Law Enforcement & Emergency Svcs Div	93.1	99.6	99.6	\$3,875,113	\$4,453,694	\$4,570,360
<b>Northern Field Division</b>						
Northern Field Div Chief's Ofc-Safety:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	135,264	135,264
Totals	1.0	1.0	1.0	\$120,944	\$135,264	\$135,264
Non-Safety:						
Exec Secty I	-	1.0	1.0	3,020-3,672	36,240	36,240
Totals	-	1.0	1.0	-	\$36,240	\$36,240
Totals, Northern Field Division Chief's Office	1.0	2.0	2.0	\$120,944	\$171,504	\$171,504
North Coast Redwoods District:						
North Coast Redwoods Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	96,828	101,664
Totals	1.0	1.0	1.0	\$110,919	\$96,828	\$101,664
Non-Safety:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	111,420	116,988
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Adm Off III	0.7	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	59,508	62,484
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Engrng Geologist	1.5	1.0	1.0	4,608-8,422	101,064	101,064
Assoc State Archeologist	1.0	-	-	4,409-5,318	-	-
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	1.9	2.0	2.0	3,906-4,283	102,792	102,792
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	1.9	2.0	2.0	3,580-4,308	95,193	97,368
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Envirntl Scientist	1.4	-	-	3,077-5,711	-	-
Skilled Laborer	0.8	-	-	3,051-3,660	-	-
Staff Svcs Analyst (Gen)	0.1	1.0	1.0	2,817-4,446	40,485	41,112
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Acctg Techn	0.9	1.0	1.0	2,638-3,209	31,656	33,240
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	25,716	25,716
Totals	21.0	19.0	19.0	\$1,130,046	\$1,126,017	\$1,138,947
Eel River Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	94,932	99,575
Supvng Park Ranger	1.2	2.0	2.0	4,590-6,078	141,069	144,008
Park Ranger	8.4	11.0	11.0	3,344-5,265	620,863	637,087
Totals	10.6	14.0	14.0	\$625,138	\$856,864	\$880,670
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	59,121	62,073
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	100,579	102,936
Envirntl Scientist	0.2	-	-	3,077-5,711	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Worker I	5.9	8.0	8.0	2,929-3,497	307,322	317,521
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Totals	11.1	13.0	13.0	\$411,583	\$537,318	\$552,826
Redwood Coast Sector-Safety:						
Park-Supt III	-	1.0	1.0	6,360-8,438	76,320	76,320
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	151,646	154,660
Park Ranger	8.1	11.0	11.0	3,344-5,265	584,756	602,019
Totals	10.1	14.0	14.0	\$543,594	\$812,722	\$832,999
Non-Safety:						
Park Maint Chief III	0.5	1.0	1.0	4,959-5,987	70,206	71,844
Park Maint Chief II	0.5	-	-	4,506-5,442	-	-
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	102,336	103,392
Park Maint Worker II	1.1	2.0	2.0	3,186-3,828	87,866	90,979
Park Maint Worker I	3.0	5.0	5.0	2,929-3,497	182,556	189,564
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Totals	10.1	13.0	13.0	\$392,402	\$563,564	\$578,127
Totals, North Coast Redwoods District	63.9	74.0	74.0	\$3,213,682	\$3,993,313	\$4,085,233
Marin District:						
Marin Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	96,496	101,007
Totals	1.0	1.0	1.0	\$85,284	\$96,496	\$101,007
Non-Safety:						
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	47,103	49,458
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	7.0	7.0	7.0	\$349,200	\$406,251	\$408,606
Marin Sector-Safety:						
Park-Supt III	0.2	1.0	1.0	6,360-8,438	93,659	98,315
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	123,830	129,651
Park Ranger	6.2	12.0	12.0	3,344-5,265	675,179	686,617
Totals	8.4	15.0	15.0	\$490,452	\$892,668	\$914,583
Non-Safety:						
Water & Sewage Plant Supvr	1.0	2.0	2.0	4,924-5,415	118,176	118,176
Water & Sewage Plant Supvr-Angel	1.0	1.0	1.0	4,924-4,924	59,088	59,088
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	56,762	59,210
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	0.1	1.0	1.0	3,580-4,308	42,960	45,108
Boat Operator	0.6	-	-	3,120-3,742	-	-
Park Maint Worker I	5.7	7.0	7.0	2,929-3,497	279,046	283,620
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	104,904	105,444
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	77,406	78,336
Totals	15.3	18.0	18.0	\$583,981	\$788,826	\$799,466
Angel Island Sector-Safety:						
Park Supt II	0.5	-	-	5,525-7,330	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	70,491	73,946
Park Ranger	2.0	2.0	2.0	3,344-5,265	132,276	135,036
Totals	2.5	3.0	3.0	\$151,190	\$202,767	\$208,982
Non-Safety:						
Water & Sewage Plant Supvr-Angel	1.0	1.0	1.0	4,924-4,924	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Interpreter I	1.1	2.0	2.0	3,495-4,248	92,715	92,916
Boat Operator	0.4	2.0	2.0	3,120-3,742	74,880	76,752
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Park Maint Worker I-angel	1.0	2.0	2.0	2,929-3,497	76,713	78,864
Guide I-Historical Monument	0.4	-	-	2,928-3,559	-	-
Park Maint Asst-angel	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	5.9	10.0	10.0	\$250,742	\$433,104	\$439,080
Totals, Marin District	40.1	54.0	54.0	\$1,910,849	\$2,820,112	\$2,871,724
Mendocino District:						
Mendocino Dist-Safety:						
Parks-Supt IV	0.8	1.0	1.0	6,984-9,280	83,808	87,996
Supvng Park Ranger	0.5	1.0	1.0	4,590-6,078	55,080	55,080
Totals	1.3	2.0	2.0	\$94,615	\$138,888	\$143,076
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Water & Sewage Plant Supvr	2.1	2.0	2.0	4,924-5,415	118,176	118,176
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	61,352	64,174
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Heavy Equipt Mechanic	1.0	-	-	3,740-4,507	-	-
Adm Off I	1.0	1.0	1.0	3,207-4,622	50,060	52,564
Envirntl Scientist	0.6	-	-	3,077-5,711	-	-
Mgt Svcs Techn	1.0	2.0	2.0	2,495-3,426	71,052	72,552
Totals	9.7	9.0	9.0	\$478,514	\$489,748	\$496,574
Mendocino Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	92,543	94,458
Supvng Park Ranger	1.0	2.0	2.0	4,590-6,078	123,379	129,501
Park Ranger	7.0	11.0	11.0	3,344-5,265	558,631	575,411
Totals	9.0	14.0	14.0	\$459,408	\$774,553	\$799,370
Non-Safety:						
Maint Mechanic	1.9	2.0	2.0	3,835-4,621	99,348	100,968
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	100,380	102,816
Park Maint Worker I	4.0	6.0	6.0	2,929-3,497	236,224	239,476
Totals	7.9	11.0	11.0	\$304,340	\$485,224	\$492,532
Totals, Mendocino District	27.9	36.0	36.0	\$1,336,877	\$1,888,413	\$1,931,552
Northern Buttes District:						
Northern Buttes Dist-Safety:						
Park Supt V	1.7	1.0	1.0	8,069-9,787	107,912	113,202
Park Supt II	1.7	1.0	1.0	5,525-7,330	66,300	69,612
Totals	3.4	2.0	2.0	\$339,143	\$174,212	\$182,814
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	0.1	1.0	1.0	5,079-6,127	67,942	71,214
Park Maint Chief III	-	1.0	1.0	4,959-5,987	62,058	65,166
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Assoc State Archeologist	0.3	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	0.3	1.0	1.0	4,199-5,105	50,388	52,908
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Adm Off I	0.7	1.0	1.0	3,207-4,622	45,448	46,140
Envirntl Scientist	0.8	1.0	1.0	3,077-5,711	36,924	38,772
Regional Adm Techn	0.3	-	-	2,876-3,497	-	-
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Mgt Svcs Techn	2.7	3.0	3.0	2,495-3,426	119,006	120,789
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Totals	9.6	15.0	15.0	\$481,140	\$805,216	\$822,003
Cascade Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	87,570	90,940
Supvng Park Ranger	1.0	2.0	2.0	4,590-6,078	141,786	146,930
Park Ranger	4.6	4.0	4.0	3,344-5,265	215,743	219,751
Totals	6.6	7.0	7.0	\$420,727	\$445,099	\$457,621
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,210	59,412
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	123,609	125,280
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	42,708	42,708
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	7.0	7.0	7.0	\$259,094	\$293,915	\$295,788
Valley: Sector-Safety:						
Park Supt-I	1.0	1.0	1.0	5,031-6,676	76,533	80,122
Park Ranger	3.9	4.0	4.0	3,344-5,265	213,216	217,224
Totals	4.9	5.0	5.0	\$295,854	\$289,749	\$297,346
Non-Safety:						
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	51,732
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	124,929	125,892
Guide I-Historical Monument	1.4	1.0	1.0	2,928-3,559	42,708	42,708
Totals	5.4	6.0	6.0	\$200,737	\$267,885	\$271,308
Clear Lake Sector-Safety:						
Park Supt II	1.2	1.0	1.0	5,525-7,330	76,516	80,242
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	71,165	74,409
Park Ranger	1.2	3.0	3.0	3,344-5,265	133,716	136,224
Totals	3.4	5.0	5.0	\$213,672	\$281,397	\$290,875
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Worker I	1.3	1.0	1.0	2,929-3,497	35,148	36,900
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Totals	5.3	5.0	5.0	\$205,931	\$215,340	\$217,092
Lake Oroville Sector-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park-Supt III	1.5	1.0	1.0	6,360-8,438	99,891	104,681
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	145,315	151,350
Park Ranger	9.1	11.0	11.0	3,344-5,265	645,490	658,946
Totals	12.6	14.0	14.0	\$742,504	\$890,696	\$914,977
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	60,360	63,270
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	99,319	101,698
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	2.0	2.0	3,186-3,828	91,716	94,324
Park Maint Worker I	4.0	4.0	4.0	2,929-3,497	166,786	167,856
Totals	9.3	10.0	10.0	\$370,826	\$468,665	\$477,632
Totals, Northern Buttes District	67.5	76.0	76.0	\$3,529,628	\$4,132,174	\$4,227,456
Russian River District:						
Russian River Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	111,376	116,040
Park Supt-I	1.0	1.0	1.0	5,031-6,676	76,104	79,596
Totals	2.0	2.0	2.0	\$159,886	\$187,480	\$195,636
Non-Safety:						
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	77,812	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	62,344	65,078
Regional Interpretative Spec	0.5	1.0	1.0	4,199-5,105	50,388	52,908
Envirntl Scientist	0.6	-	-	3,077-5,711	-	-
Park & Recr Spec	0.4	-	-	2,817-5,105	-	-
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Totals	8.5	8.0	8.0	\$434,582	\$487,952	\$494,330
Russian River Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	85,612	89,580
Supvng Park Ranger	2.8	3.0	3.0	4,590-6,078	210,539	216,752
Park Ranger	10.0	11.0	11.0	3,344-5,265	685,244	703,140
Lifeguard	0.9	2.0	2.0	3,344-5,265	122,950	125,595
Totals	14.7	17.0	17.0	\$866,000	\$1,104,345	\$1,135,067
Non-Safety:						
Water & Sewage Plant Supvr	1.9	2.0	2.0	4,924-5,415	118,176	118,176
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,392	103,392
Park Interpreter I	0.5	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	2.0	2.0	3,186-3,828	84,168	84,168
Park Maint Worker I	6.3	6.0	6.0	2,929-3,497	249,323	251,784
Dispatcher-Clerk	1.0	1.0	1.0	2,771-3,368	40,416	40,416
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Totals	15.6	17.0	17.0	\$641,767	\$789,407	\$794,112
Totals, Russian River District	40.8	44.0	44.0	\$2,102,235	\$2,569,184	\$2,619,145
Diablo Vista District						
Diablo Vista Dist-Safety:						



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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Supt V	1.3	1.0	1.0	8,069-9,787	96,828	101,664
Park-Supt III	0.8	1.0	1.0	6,360-8,438	76,320	80,136
Park Supt II	0.3	1.0	1.0	5,525-7,330	88,908	92,592
Totals	2.4	3.0	3.0	\$272,871	\$262,056	\$274,392
Non-Safety:						
Sr Park & Recr Spec	0.9	1.0	1.0	6,457-7,118	81,037	85,078
Sr Envirntl Scientist	1.0	2.0	2.0	5,450-6,578	150,900	150,900
Sr State Archeologist	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Historian II	1.0	1.0	1.0	4,409-5,358	64,296	64,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	0.9	1.0	1.0	3,906-4,283	49,017	51,214
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Maint Worker II	-	1.0	1.0	3,186-3,828	38,232	40,140
Envirntl Scientist	1.0	-	-	3,077-5,711	-	-
Mgt Svcs Techn	-	1.0	1.0	2,495-3,426	29,940	31,440
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,512	34,512
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	12.8	16.0	16.0	\$673,881	\$937,450	\$947,096
Bay Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	97,126	101,618
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	161,778	161,778
Park Ranger	6.4	8.0	8.0	3,344-5,265	447,718	454,293
Totals	9.4	11.0	11.0	\$598,947	\$706,622	\$717,689
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	0.2	1.0	1.0	4,106-4,951	54,014	56,712
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	101,698	103,107
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	119,076	120,828
Groundskeeper	-	1.0	1.0	2,687-3,338	33,048	34,698
Park Maint Asst	1.3	2.0	2.0	2,687-2,929	67,392	67,392
Office Techn-Gen	-	1.0	1.0	2,638-3,209	18,996	19,946
Totals	7.5	12.0	12.0	\$295,450	\$496,272	\$504,731
Silverado Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	100,026	104,514
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	227,847	236,997
Park Ranger	8.3	12.0	12.0	3,344-5,265	694,554	701,891
Totals	12.3	16.0	16.0	\$785,054	\$1,022,427	\$1,043,402
Non-Safety:						
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	-	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	0.8	-	-	3,835-4,621	-	-
Civil Engrng Techn II	0.4	-	-	3,738-4,544	-	-
Park Maint Supvr	1.3	2.0	2.0	3,580-4,308	94,656	96,804
Park Landscape Maint Techn	0.8	1.0	1.0	2,987-3,580	42,960	42,960

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Worker I	3.3	5.0	5.0	2,929-3,497	193,455	198,729
Guide I-Historical Monument	4.3	4.0	4.0	2,928-3,559	161,389	165,001
Park Maint Asst	4.6	5.0	5.0	2,687-2,929	171,540	174,444
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Totals	16.3	20.0	20.0	\$582,313	\$823,612	\$837,550
Totals, Diablo Vista District	60.7	78.0	78.0	\$3,208,516	\$4,248,439	\$4,324,860
Sierra District:						
Sierra District-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	122,516	127,765
Park Supt II	1.8	1.0	1.0	5,525-7,330	74,357	74,357
Totals	2.8	2.0	2.0	\$252,142	\$196,873	\$202,122
Non-Safety:						
Assoc Landscape Architect Spec	-	1.0	1.0	6,897-8,379	82,764	86,904
Forester II-Supvry	1.0	-	-	5,870-7,134	-	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,093	78,936
Adm Off III	0.8	-	-	5,079-6,127	-	3,048
Forester I (Nonsupvry)	-	1.0	1.0	4,966-6,038	59,592	62,568
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,588	71,844
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Adm Off II	0.1	1.0	1.0	4,622-5,576	56,249	59,062
Research Analyst II-Geographic Info	0.2	-	-	4,619-5,616	-	-
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	90,240	90,240
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Museum Curator II	0.3	1.0	1.0	4,013-4,837	48,156	50,568
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	98,544	98,544
Carpenter I	0.2	-	-	3,660-4,402	-	-
Park Maint Supvr	0.3	-	-	3,580-4,308	-	-
Adm Off I	-	1.0	1.0	3,207-4,622	38,484	38,484
Envirntl Scientist	1.9	1.0	1.0	3,077-5,711	67,592	68,532
Skilled Laborer	2.0	-	-	3,051-3,660	-	-
Staff Svcs Analyst (Gen)	0.9	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	-	-	2,686-3,264	4,040	5,851
Mgt Svcs Techn	3.0	4.0	4.0	2,495-3,426	159,672	162,497
Totals	21.7	21.0	21.0	\$1,048,010	\$1,183,790	\$1,207,546
Alpine/Mono Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	76,439	79,153
Park Ranger	1.8	3.0	3.0	3,344-5,265	149,895	151,899
Totals	2.8	4.0	4.0	\$178,822	\$226,334	\$231,052
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.5	1.0	1.0	3,580-4,308	42,960	45,108
Totals	2.5	2.0	2.0	\$117,499	\$93,444	\$95,592
Grover Hot Springs-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	83,364	87,280
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	75,033	77,695
Park Ranger	1.8	2.0	2.0	3,344-5,265	106,608	108,612

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	3.8	4.0	4.0	\$238,302	\$265,005	\$273,587
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,750	41,964
Pool Lifeguard	1.7	2.0	2.0	2,487-2,938	65,224	66,719
Totals	3.7	4.0	4.0	\$129,921	\$157,458	\$159,167
Lake Tahoe Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	100,730	105,395
Supvng Park Ranger	1.9	3.0	3.0	4,590-6,078	190,043	192,803
Park Ranger	3.0	5.0	5.0	3,344-5,265	288,950	294,043
Totals	5.9	9.0	9.0	\$371,749	\$579,723	\$592,241
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,052	59,412
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	50,188	51,684
Maint Mechanic <sup>6</sup>	1.0	2.0	1.0	3,835-4,621	96,504	50,808
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker I <sup>6</sup>	2.0	3.0	2.0	2,929-3,497	119,076	82,828
Park Maint Asst	-	1.0	1.0	2,687-2,929	32,244	32,244
Totals	6.0	9.0	7.0	\$251,697	\$408,760	\$328,672
Donner Memorial-Safety:						
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	55,080
Park Ranger	2.0	2.0	2.0	3,344-5,265	124,496	129,172
Totals	2.0	3.0	3.0	\$103,346	\$179,576	\$184,252
Non-Safety:						
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,928	83,928
Totals	2.0	2.0	2.0	\$72,304	\$83,928	\$83,928
Sierra Gold Sector-Safety:						
Park-Supt III	0.8	1.0	1.0	6,360-8,438	76,320	80,136
Supvng Park Ranger	1.9	2.0	2.0	4,590-6,078	147,907	152,157
Park Ranger	6.1	7.0	7.0	3,344-5,265	376,011	384,662
Totals	8.8	10.0	10.0	\$557,634	\$600,238	\$616,955
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,906	58,422
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,561	49,892
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Envirntl Scientist	0.2	-	-	3,077-5,711	-	-
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	2.0	1.0	1.0	2,929-3,497	38,412	40,333
Groundskeeper	0.7	1.0	1.0	2,687-3,338	35,900	36,612
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	33,912	33,912
Totals	10.4	10.0	10.0	\$374,973	\$421,367	\$428,847
Plumas Eureka-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	70,888	74,148
Park Ranger	1.0	1.0	1.0	3,344-5,265	69,007	69,007
Totals	2.0	2.0	2.0	\$118,866	\$139,895	\$143,155
Non-Safety:						
Maint Mechanic	1.0	2.0	2.0	3,835-4,621	96,504	96,504

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	1.0	2.0	2.0	\$43,492	\$96,504	\$96,504
Totals, Sierra District	75.4	84.0	82.0	\$3,858,757	\$4,632,895	\$4,643,620
Capital District:						
Capital Dist-Safety:						
Supvng Park Ranger	0.5	1.5	1.5	4,590-6,078	93,181	97,745
Park Ranger	2.0	3.0	3.0	3,344-5,265	201,879	211,446
Totals	2.5	4.5	4.5	\$117,081	\$295,060	\$309,191
Non-Safety:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Stationary Engr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Museum Electrician	0.5	1.0	1.0	4,201-4,613	55,356	55,356
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Restoration Work Spec	2.1	2.0	2.0	3,924-4,307	98,664	98,664
Railroad Restoration Spec	-	1.0	1.0	3,924-4,307	47,088	49,440
Adm Off I	-	1.0	1.0	3,207-4,622	38,484	40,404
Park Maint Worker II	1.4	1.0	1.0	3,186-3,828	38,232	40,140
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	45,648	46,440
Park Landscape Maint Techn	1.1	1.0	1.0	2,987-3,580	35,844	37,632
Park Maint Worker I	2.9	3.0	3.0	2,929-3,497	117,415	122,593
Staff Svcs Analyst (Gen)	2.0	2.0	2.0	2,817-4,446	90,779	92,647
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Park Maint Asst	2.8	3.0	3.0	2,687-2,929	100,536	101,076
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	26.8	29.0	29.0	\$1,200,720	\$1,471,794	\$1,488,140
St Cap & Gov's Mansion Sect-Safety:						
Park-Supt III	0.1	1.0	1.0	6,360-8,438	76,320	76,320
Totals	0.1	1.0	1.0	\$6,720	\$76,320	\$76,320
Non-Safety:						
Museum Curator III	0.8	1.0	1.0	4,837-5,835	70,020	70,020
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Museum Curator II	0.7	2.0	2.0	4,013-4,837	104,099	108,612
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Restoration Work Spec	0.7	1.0	1.0	3,924-4,307	51,684	51,684
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	41,940	44,040
Exhibit Techn	1.0	1.0	1.0	3,227-3,853	46,236	46,236
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,185-3,870	92,220	92,880
Guide I-Historical Monument	7.6	10.0	10.0	2,928-3,559	408,943	413,199
Museum Techn	1.0	1.0	1.0	2,480-3,407	35,188	36,945
Totals	16.8	21.0	21.0	\$673,984	\$975,814	\$989,100
Ca Indian Heritage Ctr Sect-Safety:						
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	40,128
Totals	-	1.0	1.0	-	\$40,128	\$40,128
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Museum Curator I	1.0	1.0	1.0	3,497-4,201	48,588	50,412
Guide I-Historical Monument	1.9	1.9	1.9	2,928-3,559	77,072	79,052
Totals	3.9	3.9	3.9	\$165,357	\$196,148	\$199,952
Stanford Mansion Sector-Non-Safety:						
Exec Director	1.0	1.0	1.0	6,297-6,811	77,556	81,432
Museum Curator II	0.3	-	-	4,013-4,837	-	-
Guide II Historical Monument-Supvr	0.8	1.0	1.0	3,185-3,870	46,440	46,440
Guide I-Historical Monument	3.3	3.0	3.0	2,928-3,559	129,324	129,324
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,340	35,340
Museum Custodian	0.3	-	-	2,173-2,835	-	-
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	28,356	29,756
Totals	7.7	7.0	7.0	\$301,022	\$317,016	\$322,292
Sac History: & Railroad Sect-Safety:						
Park Supt-I	1.0	1.0	1.0	5,031-6,676	80,613	85,008
Park Ranger	0.9	-	-	3,344-5,265	-	-
Totals	1.9	1.0	1.0	\$123,737	\$80,613	\$85,008
Non-Safety:						
California State Park Museum Director	1.0	1.0	1.0	7,091-7,817	93,804	93,804
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	62,472	65,598
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	69,816	69,816
Exhibit Designer/Coord	-	1.0	1.0	4,629-5,583	55,548	58,320
Museum Electrician	0.5	-	-	4,201-4,613	-	-
Librarian	1.0	1.0	1.0	4,195-5,097	59,718	61,164
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	55,002	57,630
Museum Curator II	1.9	2.0	2.0	4,013-4,837	115,515	116,088
Park Interpreter II	2.2	2.0	2.0	4,009-4,874	106,596	108,996
Railroad Restoration Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Archivist I	1.0	1.0	1.0	3,864-4,696	53,675	53,675
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	49,764	50,484
Restoration & Maint-Lead Worker	1.0	2.0	2.0	3,828-4,613	101,292	103,584
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Museum Curator I	2.0	2.0	2.0	3,497-4,201	88,312	92,737
Park Interpreter I	1.3	1.0	1.0	3,495-4,248	50,976	50,976
Exhibit Techn	0.4	-	-	3,227-3,853	-	-
Guide II Historical Monument-Supvr	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	38,909	40,787
Guide I-Historical Monument	3.3	3.0	3.0	2,928-3,559	128,124	128,124
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Museum Techn	0.5	1.0	1.0	2,480-3,407	40,884	40,884
Museum Custodian	0.7	1.0	1.0	2,173-2,835	33,758	34,020
Totals	25.8	27.0	27.0	\$1,141,497	\$1,389,133	\$1,411,655
Totals, Capital District	85.5	95.4	95.4	\$3,730,118	\$4,842,026	\$4,921,786
Gold Field District:						
Gold Field Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	125,416	125,416
Park Supt II	0.9	1.0	1.0	5,525-7,330	66,300	66,300
Totals	1.9	2.0	2.0	\$166,831	\$191,716	\$191,716
Non-Safety:						
Constrn Supvr II	0.9	1.0	1.0	7,472-9,083	89,664	94,152

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	69,492	71,796
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Assoc State Archeologist	0.3	-	-	4,409-5,318	-	-
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Adm Off I	-	1.0	1.0	3,207-4,622	38,484	40,404
Envirntl Scientist	1.1	1.0	1.0	3,077-5,711	68,532	68,532
Skilled Laborer	0.5	-	-	3,051-3,660	-	-
Park Maint Worker I	0.8	1.0	1.0	2,929-3,497	40,787	41,964
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Staff Svcs Analyst (Gen)	0.7	1.0	1.0	2,817-4,446	44,496	44,496
Mgt Svcs Techn	1.3	2.0	2.0	2,495-3,426	82,224	82,224
Totals	12.5	15.0	15.0	\$672,312	\$866,075	\$875,964
Auburn Sector-Safety:						
Park-Supt III	0.8	-	-	6,360-8,438	-	-
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	66,300
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	76,236	76,236
Park Ranger	4.0	4.0	4.0	3,344-5,265	263,704	266,616
Totals	5.8	6.0	6.0	\$370,155	\$406,240	\$409,152
Non-Safety:						
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	2.0	2.0	2.0	\$71,576	\$81,084	\$81,084
Marshall Gold Sector-Safety:						
Park Supt II	0.6	1.0	1.0	5,525-7,330	76,006	79,698
Park Ranger	3.0	3.0	3.0	3,344-5,265	202,535	203,263
Totals	3.6	4.0	4.0	\$218,234	\$278,541	\$282,961
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,347	59,412
Park Landscape Maint Techn	-	-	-	2,987-3,580	-	-
Park Maint Worker I	0.9	2.0	2.0	2,929-3,497	77,112	77,112
Park Maint Asst	-	1.0	1.0	2,687-2,929	33,048	34,500
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,688	39,168
Totals	2.9	5.0	5.0	\$117,403	\$207,195	\$210,192
Delta Sector-Safety:						
Park Supt-I	-	1.0	1.0	5,031-6,676	74,287	77,993
Park Ranger	3.0	4.0	4.0	3,344-5,265	219,590	226,366
Totals	3.0	5.0	5.0	\$150,068	\$293,877	\$304,359
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,411	51,696
Park Ranger	0.7	-	-	3,344-5,265	-	-
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	36,900
Groundskeeper	1.0	1.0	1.0	2,687-3,338	40,056	40,056
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	4.7	5.0	5.0	\$171,572	\$195,675	\$197,712

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Folsom Sector-Safety:						
Park-Supt III	0.9	1.0	1.0	6,360-8,438	110,444	110,444
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	207,573	217,356
Lifeguard	0.8	2.0	2.0	3,344-5,265	79,784	83,771
Park Ranger	15.0	20.0	20.0	3,344-5,265	1,071,181	1,094,098
Totals	19.7	26.0	26.0	\$1,117,629	\$1,468,982	\$1,505,669
Non-Safety:						
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	48,009	50,406
Automobile Mechanic	-	1.0	1.0	3,338-4,012	40,056	40,056
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	5.1	6.0	6.0	2,929-3,497	241,598	245,275
Dispatcher-Clerk	0.7	-	-	2,771-3,368	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	38,316	40,182
Totals	9.8	11.0	11.0	\$361,000	\$460,211	\$468,151
Totals, Gold Field District	65.9	81.0	81.0	\$3,416,780	\$4,449,596	\$4,526,960
Santa Cruz District:						
Santa Cruz Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	113,052	118,392
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	66,300
Totals	1.0	2.0	2.0	\$99,814	\$179,352	\$184,692
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	74,232	77,490
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	73,044	73,044
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	68,711	70,020
Adm Off II	1.0	1.0	1.0	4,622-5,576	63,702	66,462
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	47,561	49,892
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Envirntl Scientist	1.3	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	0.3	-	-	2,929-3,497	-	-
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Staff Svcs Analyst (Gen)	0.5	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	2.7	2.0	2.0	2,686-3,264	74,848	78,239
Mgt Svcs Techn	2.2	4.0	4.0	2,495-3,426	130,932	133,932
Totals	16.3	17.0	17.0	\$766,595	\$895,658	\$913,399
Santa Cruz Mts Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	97,038	101,574
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	233,620	239,220
Park Ranger	6.7	11.0	11.0	3,344-5,265	600,874	619,886
Totals	10.7	15.0	15.0	\$643,162	\$931,532	\$960,680
Non-Safety:						
Water & Sewage Plant Supvr	5.4	4.0	4.0	4,924-5,415	236,352	236,352
Park Maint Chief II	-	1.0	1.0	4,506-5,442	54,072	56,772
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Carpenter I	1.0	1.0	1.0	3,660-4,402	48,144	48,144

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,164	103,392
Park Interpreter I	0.5	-	-	3,495-4,248	-	-
Park Maint Worker II	-	2.0	2.0	3,186-3,828	76,464	80,280
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	44,472	44,472
Park Maint Worker I	4.1	6.0	6.0	2,929-3,497	230,592	239,758
Park Maint Asst	-	1.0	1.0	2,687-2,929	33,048	34,500
Totals	16.0	20.0	20.0	\$714,266	\$928,188	\$945,550
Pajaro Coast Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	97,232	101,781
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	86,412	86,412
Supvng Park Ranger	5.0	5.0	5.0	4,590-6,078	379,215	389,292
Lifeguard Supvr I	1.3	-	-	4,590-6,078	-	-
Park Ranger	16.3	21.0	21.0	3,344-5,265	1,126,464	1,164,043
Lifeguard	3.7	4.0	4.0	3,344-5,265	191,439	200,029
Totals	28.3	32.0	32.0	\$1,642,877	\$1,880,762	\$1,941,557
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,810	59,214
Park Equipt Operator	0.9	1.0	1.0	3,906-4,283	51,214	54,041
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	3.2	3.0	3.0	3,580-4,308	145,896	148,500
Park Interpreter I	0.6	-	-	3,495-4,248	-	-
Park Maint Worker II	1.2	3.0	3.0	3,186-3,828	122,400	126,216
Park Maint Worker I	8.0	8.0	8.0	2,929-3,497	327,996	333,144
Park Maint Asst	3.6	4.0	4.0	2,687-2,929	140,884	141,424
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	20.5	22.0	22.0	\$760,701	\$929,596	\$946,935
San Mateo Coast Sector-Safety:						
Park-Supt III	-	1.0	1.0	6,360-8,438	83,365	87,470
Park Supt II	1.0	-	-	5,525-7,330	2,922	2,632
Supvng Park Ranger	2.1	2.0	2.0	4,590-6,078	151,716	158,302
Park Ranger	5.0	10.0	10.0	3,344-5,265	529,105	533,518
Lifeguard	2.0	2.0	2.0	3,344-5,265	119,536	124,900
Totals	10.1	15.0	15.0	\$629,646	\$886,644	\$906,822
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	71,650	71,650
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	50,002	51,411
Park Interpreter I	1.5	1.0	1.0	3,495-4,248	68,352	68,352
Park Maint Worker I	4.9	5.0	5.0	2,929-3,497	201,934	204,756
Park Maint Asst	2.5	3.5	3.5	2,687-2,929	120,918	122,370
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	14.9	15.5	15.5	\$603,268	\$713,316	\$718,999
Totals, Santa Cruz District	117.8	138.5	138.5	\$5,860,329	\$7,345,048	\$7,518,634
Monterey District:						
Monterey Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	123,744	123,744
Park Supt II	-	1.0	1.0	5,525-7,330	66,300	66,300



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Lifeguard	1.0	1.0	1.0	3,344-5,265	55,070	57,478
Totals	2.0	3.0	3.0	\$151,948	\$245,114	\$247,522
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Assoc Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Sr Park & Recr Spec	0.9	1.0	1.0	6,457-7,118	77,484	81,360
Historian III	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Adm Off III	0.7	1.0	1.0	5,079-6,127	69,520	72,748
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Assoc Info Sys Analyst-Spec	0.2	1.0	1.0	4,619-5,897	55,428	58,200
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Operator	0.4	1.0	1.0	3,906-4,283	51,396	51,396
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	48,588	51,012
Park Maint Worker I	-	1.0	1.0	2,929-3,497	35,148	35,148
Regional Adm Techn	0.8	1.0	1.0	2,876-3,497	41,964	41,964
Park & Recr Spec	1.0	1.0	1.0	2,817-5,105	53,348	56,010
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	49,374	51,840
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	79,536	79,536
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	17.0	20.0	20.0	\$916,003	\$1,202,106	\$1,219,534
Multi-Agency Facility-Non-Safety:						
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Totals	1.0	1.0	1.0	\$37,113	\$43,080	\$43,080
Monterey Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	107,556	107,556
Park Supt-I	0.8	1.0	1.0	5,031-6,676	60,372	63,396
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	76,428	79,272
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	73,611	76,887
Lifeguard	3.0	3.0	3.0	3,344-5,265	209,640	209,640
Park Ranger	6.0	6.0	6.0	3,344-5,265	412,140	418,445
Totals	12.8	13.0	13.0	\$826,596	\$939,747	\$955,196
Non-Safety:						
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,582	51,696
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	0.7	1.0	1.0	2,687-2,929	35,148	35,148
Totals	3.7	4.0	4.0	\$159,834	\$197,226	\$197,340
Big Sur Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	103,838	107,556
Supvng Park Ranger	1.3	2.0	2.0	4,590-6,078	136,717	143,113
Park Ranger	3.7	7.0	7.0	3,344-5,265	375,788	388,340
Totals	6.0	10.0	10.0	\$362,334	\$616,343	\$639,009
Non-Safety:						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,415	118,176	118,176
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Interpreter I	0.2	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	2.4	2.0	2.0	2,929-3,497	76,976	78,864
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	71,496	71,496
Totals	10.6	10.0	10.0	\$460,300	\$492,224	\$494,112
Gavilan Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,956	91,260
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	74,748	78,108
Park Ranger	5.0	5.0	5.0	3,344-5,265	316,886	324,913
Totals	7.0	7.0	7.0	\$405,315	\$482,590	\$494,281
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Operator	0.6	-	-	3,906-4,283	-	-
Park Interpreter I	1.5	1.0	1.0	3,495-4,248	50,976	50,976
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	58,182	61,092
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,088	125,892
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Museum Custodian	1.0	1.0	1.0	2,173-2,835	35,220	35,220
Totals	12.1	11.0	11.0	\$465,844	\$497,430	\$501,144
Asilomar Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	93,603	97,968
Park Ranger	1.0	3.0	3.0	3,344-5,265	159,542	165,449
Totals	2.0	4.0	4.0	\$141,787	\$253,145	\$263,417
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Painter I	-	1.0	1.0	3,660-4,402	43,920	43,920
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	80,873	82,751
Groundskeeper	3.0	3.0	3.0	2,687-3,338	109,836	109,836
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	12.0	13.0	13.0	\$492,714	\$620,645	\$622,523
Totals, Monterey District	86.2	96.0	96.0	\$4,419,788	\$5,589,650	\$5,677,158
Central Valley District:						
Central Valley Dist-Safety:						
Park Supt V	0.8	1.0	1.0	8,069-9,787	115,716	121,396
Park Supt II	1.0	1.0	1.0	5,525-7,330	75,192	78,852
Totals	1.8	2.0	2.0	\$134,734	\$190,908	\$200,248
Non-Safety:						
Sr Envirntl Scientist	0.4	1.0	1.0	5,450-6,578	65,400	68,676
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	63,744	66,936
Adm Off III	1.4	1.0	1.0	5,079-6,127	60,948	63,996
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	69,549	71,844

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	55,108	57,858
Restoration Work Spec	1.0	1.0	1.0	3,924-4,307	51,684	51,684
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Envirntl Scientist	1.1	-	-	3,077-5,711	-	-
Regional Adm Techn	0.9	1.0	1.0	2,876-3,497	41,964	41,964
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	121,392	123,336
Totals	13.8	14.0	14.0	\$691,123	\$751,585	\$769,698
Calaveras Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	86,715	90,949
Park Supt-I	0.6	1.0	1.0	5,031-6,676	74,232	77,836
Supvng Park Ranger	0.4	1.0	1.0	4,590-6,078	55,080	55,080
Park Ranger	4.0	6.0	6.0	3,344-5,265	317,760	323,541
Totals	6.0	9.0	9.0	\$332,331	\$533,787	\$547,406
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Assoc Park & Recr Spec	0.4	1.0	1.0	4,833-5,874	58,212	61,128
Park Maint Chief I	2.0	1.0	1.0	4,106-4,951	49,272	51,732
Park Equipt Operator	0.1	1.0	1.0	3,906-4,283	47,262	49,576
Park Maint Supvr	1.1	2.0	2.0	3,580-4,308	93,594	98,274
Museum Curator I	1.0	1.0	1.0	3,497-4,201	49,956	50,412
Park Interpreter I	1.5	1.5	1.5	3,495-4,248	73,089	76,106
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,584	45,936
Skilled Laborer	1.0	1.0	1.0	3,051-3,660	40,056	40,056
Park Maint Worker I	2.0	3.0	3.0	2,929-3,497	115,860	119,544
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	68,196	69,648
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	15.1	17.5	17.5	\$601,691	\$775,949	\$797,280
Turlock Lake Sector-Safety:						
Park Supt-I	1.0	1.0	1.0	5,031-6,676	72,990	76,533
Park Ranger	3.0	4.0	4.0	3,344-5,265	208,524	215,200
Totals	4.0	5.0	5.0	\$194,760	\$281,514	\$291,733
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	46,658	48,992
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	39,231	41,001
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	68,196	69,648
Totals	3.0	4.0	4.0	\$100,745	\$154,085	\$159,641
Four Rivers Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	66,300	69,612
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	127,636	133,688
Park Ranger	3.5	6.0	6.0	3,344-5,265	296,541	305,484
Lifeguard	-	1.0	1.0	3,344-5,265	40,128	40,128
Totals	6.5	10.0	10.0	\$352,648	\$530,605	\$548,912
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	0.4	1.0	1.0	4,106-4,951	49,477	51,948

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Equipt Operator	0.8	1.0	1.0	3,906-4,283	48,822	51,032
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,507	98,544	98,544
Park Maint Supvr	0.9	1.0	1.0	3,580-4,308	42,960	45,108
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Landscape Maint Techn	1.6	1.0	1.0	2,987-3,580	35,844	37,632
Park Maint Worker I	5.0	5.0	5.0	2,929-3,497	206,391	210,746
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Totals	14.6	15.0	15.0	\$579,491	\$683,974	\$696,946
San Joaquin Sector-Safety:						
Park-Supt III	0.3	1.0	1.0	6,360-8,438	76,320	76,320
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	138,643	143,434
Park Ranger	5.1	7.0	7.0	3,344-5,265	377,721	392,856
Lifeguard	1.0	1.0	1.0	3,344-5,265	52,260	54,768
Totals	8.4	11.0	11.0	\$428,224	\$644,944	\$667,378
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	0.9	1.0	1.0	4,106-4,951	49,272	51,732
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	50,631	51,582
Park Maint Worker II	0.2	1.0	1.0	3,186-3,828	38,550	40,474
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,928	83,928
Park Maint Asst	3.3	3.0	3.0	2,687-2,929	101,244	104,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,532	37,308
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	11.4	12.0	12.0	\$420,111	\$503,553	\$513,568
Ca State Mining & Mineral Museum						
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Guide I-Historical Monument	1.0	1.0	1.0	2,928-3,559	42,708	42,708
Office Asst-Typing	0.5	0.5	0.5	2,143-2,826	16,956	16,956
Totals	2.5	2.5	2.5	\$101,406	\$117,708	\$117,708
Totals, Central Valley District	87.1	102.0	102.0	\$3,937,264	\$5,168,612	\$5,310,518
Totals, Northern Field Division	819.8	960.9	958.9	\$40,645,767	\$51,850,966	\$52,830,150
Temporary Help <sup>7</sup>	361.8	349.9	347.9	12,768,898	9,898,935	9,847,896
Overtime	-	-	-	1,280,450	260,345	260,345
Totals, Northern Field Division	1181.6	1310.8	1306.8	\$54,695,115	\$62,010,246	\$62,938,391
<b>Southern Field Division</b>						
Southern Fld Div Chief's Ofc-Safety:						
C.E.A. II	0.3	1.0	1.0	7,815-8,616	103,392	103,392
Totals, Southern Field Div Chief's Ofc-Safety	0.3	1.0	1.0	\$40,795	\$103,392	\$103,392
San Luis Obispo Coast District						
San Luis Obispo Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	123,744	123,744
Park Supt II	1.0	1.0	1.0	5,525-7,330	86,252	90,252
Capt Firefighter/Security Officer	2.7	3.0	3.0	3,873-4,900	181,104	181,104
Fire Fighter/Security Officer	5.0	5.0	5.0	3,539-4,465	269,700	269,700
Park Ranger	2.9	4.0	4.0	3,344-5,265	242,727	247,588
Totals	12.6	14.0	14.0	\$740,869	\$903,527	\$912,388
Non-Safety:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Assoc Park & Recr Spec	0.1	-	-	4,833-5,874	-	-
Adm Off II	0.9	1.0	1.0	4,622-5,576	55,464	58,236
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	2.0	1.0	1.0	4,199-5,105	54,129	56,985
Park Interpreter II	0.5	-	-	4,009-4,874	-	-
Info Sys Techn Spec I	2.0	2.0	2.0	3,495-4,460	107,040	107,040
Envirntl Scientist	0.3	-	-	3,077-5,711	-	-
Park & Recr Spec	2.0	2.0	2.0	2,817-5,105	122,520	122,520
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	52,920	53,352
Dispatcher-Clerk	3.0	3.0	3.0	2,771-3,368	121,248	121,248
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	156,574	156,672
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,832	41,112
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals	24.8	23.0	23.0	\$1,188,806	\$1,257,527	\$1,264,965
Coastal Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	98,501	103,114
Park Supt-I	0.3	1.0	1.0	5,031-6,676	60,372	60,372
Supvng Park Ranger	3.3	4.0	4.0	4,590-6,078	276,222	286,830
Park Ranger	12.6	16.0	16.0	3,344-5,265	978,013	994,377
Totals	17.2	22.0	22.0	\$1,033,949	\$1,413,108	\$1,444,693
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Maint Mechanic	1.6	2.0	2.0	3,835-4,621	96,504	98,808
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	94,656	94,656
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,172	50,976
Park Maint Worker II	2.0	2.0	2.0	3,186-3,828	91,872	91,872
Envirntl Scientist	4.1	3.0	3.0	3,077-5,711	195,720	198,652
Park Maint Worker I	7.2	7.0	7.0	2,929-3,497	286,611	288,684
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,839	36,167
Park Maint Asst	4.0	4.0	4.0	2,687-2,929	140,592	140,592
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	26.9	26.0	26.0	\$1,075,947	\$1,189,782	\$1,199,223
Non-Safety:						
California State Park Museum Director	1.0	1.0	1.0	7,091-7,817	93,804	93,804
Stationary Engr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Restoration Supvr II	1.0	1.0	1.0	4,728-5,698	68,376	68,376
Historian II	-	1.0	1.0	4,409-5,358	64,296	64,296
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Restoration Work Spec	2.8	2.0	2.0	3,924-4,307	103,368	103,368
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Electrician I	1.0	1.0	1.0	3,828-4,613	50,412	50,412
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	50,412	50,412
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Interpreter I	0.6	-	-	3,495-4,248	-	-
Sr Photographer	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Adm Off I	1.0	1.0	1.0	3,207-4,622	51,928	54,267
Guide II Historical Monument-Supvr	6.7	7.0	7.0	3,185-3,870	313,496	315,540
Park Landscape Maint Techn	2.0	2.0	2.0	2,987-3,580	83,832	85,488
Park Maint Worker I	2.3	2.0	2.0	2,929-3,497	83,928	83,928
Guide I-Historical Monument	23.7	7.0	7.0	2,928-3,559	298,956	298,956
Groundskeeper	3.0	4.0	4.0	2,687-3,338	142,884	144,534
Office Techn-Typing	4.8	5.0	5.0	2,686-3,264	190,640	194,290
Office Svcs Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,240
Museum Techn	4.0	4.0	4.0	2,480-3,407	162,657	163,437
Museum Custodian	2.0	2.0	2.0	2,173-2,835	68,040	68,040
Totals	63.9	49.0	49.0	\$2,451,759	\$2,256,797	\$2,270,500
Totals, San Luis Obispo Coast District	145.4	134.0	134.0	\$6,491,330	\$7,020,741	\$7,091,769
Channel Coast District:						
Channel Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	123,744	123,744
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	77,178	80,721
Totals	2.0	2.0	2.0	\$174,470	\$200,922	\$204,465
Non-Safety:						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,564	78,936
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Adm Off I	1.0	1.0	1.0	3,207-4,622	52,352	54,609
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Envirntl Scientist	0.5	1.0	1.0	3,077-5,711	36,924	38,772
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,631	78,336
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	13.5	14.0	14.0	\$674,865	\$813,727	\$822,909
La Purisima Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	80,175	80,436
Park Ranger	1.0	1.0	1.0	3,344-5,265	68,078	70,080
Totals	2.0	2.0	2.0	\$127,738	\$148,253	\$150,516
Non-Safety:						
Maint Mechanic	-	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	-	1.0	1.0	3,580-4,308	41,964	41,964
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	49,971	50,976
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Park Maint Asst	-	1.0	1.0	2,687-2,929	33,048	34,500
Museum Techn	1.0	-	-	2,480-3,407	-	-
Totals	3.0	5.0	5.0	\$108,227	\$212,967	\$217,728

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Santa Barbara Sector-Safety:						
Park Supt II	0.7	1.0	1.0	5,525-7,330	83,205	87,048
Supvng Park Ranger	0.8	1.0	1.0	4,590-6,078	55,080	57,840
Lifeguard Supvr I	2.2	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	4.6	5.0	5.0	3,344-5,265	268,857	280,362
Lifeguard	0.7	1.0	1.0	3,344-5,265	40,128	42,132
Totals	9.0	9.0	9.0	\$562,988	\$502,350	\$525,222
Non-Safety:						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,415	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	124,501	125,892
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Totals	9.0	9.0	9.0	\$349,618	\$409,717	\$411,108
Ventura Sector-Safety:						
Park Supt II	0.8	1.0	1.0	5,525-7,330	76,686	80,206
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	80,436	80,436
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	78,087	80,436
Park Ranger	1.0	4.0	4.0	3,344-5,265	170,654	173,062
Lifeguard	1.0	2.0	2.0	3,344-5,265	102,082	106,837
Totals	4.8	9.0	9.0	\$285,941	\$507,945	\$520,977
Non-Safety:						
Park Maint Supvr	1.3	1.0	1.0	3,580-4,308	42,960	45,108
Park Interpreter I	0.1	-	-	3,495-4,248	-	-
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,892	125,892
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,698	36,078
Park Maint Asst	1.3	3.0	3.0	2,687-2,929	103,638	106,621
Totals	6.7	8.0	8.0	\$236,970	\$307,188	\$313,699
Carpinteria Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,826	80,436
Park Ranger	3.0	4.0	4.0	3,344-5,265	234,732	240,264
Totals	4.0	5.0	5.0	\$236,214	\$312,558	\$320,700
Non-Safety:						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	1.0	2.0	2.0	2,929-3,497	75,667	78,757
Park Maint Asst	1.5	2.0	2.0	2,687-2,929	67,008	70,193
Totals	4.5	6.0	6.0	\$160,713	\$240,307	\$246,582
Totals, Channel Coast District	58.5	69.0	69.0	\$2,917,744	\$3,655,934	\$3,733,906
Angeles District						
Angeles Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	123,744	123,744
Park Supt II	1.0	1.0	1.0	5,525-7,330	86,252	90,252
Park Supt-I	1.0	1.0	1.0	5,031-6,676	86,132	86,412
Totals	3.0	3.0	3.0	\$263,841	\$296,128	\$300,408
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Assoc Park & Recr Spec	0.4	-	-	4,833-5,874	-	-
Assoc State Archeologist	0.9	1.0	1.0	4,409-5,318	52,908	55,548
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Park Maint Supvr	-	1.0	1.0	3,580-4,308	42,960	45,108
Adm Off I	1.0	1.0	1.0	3,207-4,622	51,744	54,330
Envirntl Scientist	0.1	2.0	2.0	3,077-5,711	73,848	77,544
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	75,043	77,247
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,270	61,590
Totals	13.3	17.0	17.0	\$619,448	\$825,229	\$839,823
Topanga Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	94,260	94,260
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	55,080
Park Ranger	5.0	6.0	6.0	3,344-5,265	362,700	373,583
Totals	6.0	8.0	8.0	\$363,515	\$512,040	\$522,923
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	54,060	56,768
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Maint Worker II	1.9	3.0	3.0	3,186-3,828	122,400	126,216
Park Maint Worker I	0.9	1.0	1.0	2,929-3,497	38,440	40,358
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,980	36,256
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Totals	8.8	10.0	10.0	\$334,801	\$429,196	\$438,914
Malibu Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	102,728	106,880
Lifeguard Supvr I	1.9	1.0	1.0	4,590-6,078	80,436	80,436
Supvng Park Ranger	3.0	3.0	3.0	4,590-6,078	234,778	238,574
Lifeguard	2.1	3.0	3.0	3,344-5,265	150,336	154,344
Park Ranger	10.0	12.0	12.0	3,344-5,265	694,797	721,721
Totals	18.0	20.0	20.0	\$1,061,127	\$1,263,075	\$1,301,955
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Maint Supvr	0.9	1.0	1.0	3,580-4,308	50,439	51,608
Museum Curator I	0.3	1.0	1.0	3,497-4,201	41,964	44,064
Park Interpreter I	1.0	2.0	2.0	3,495-4,248	92,916	92,916
Park Maint Worker II	0.9	3.0	3.0	3,186-3,828	122,400	126,216
Park Maint Worker I	6.0	7.0	7.0	2,929-3,497	298,420	303,508
Groundskeeper	1.0	1.0	1.0	2,687-3,338	34,980	36,256
Park Maint Asst	4.0	4.0	4.0	2,687-2,929	140,592	140,592
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,420	38,238
Totals	16.0	21.0	21.0	\$566,179	\$877,543	\$892,810
Los Angeles Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	101,956	106,204
Supvng Park Ranger	2.6	2.0	2.0	4,590-6,078	148,571	154,923
Park Ranger	5.3	7.0	7.0	3,344-5,265	398,810	408,754



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	8.9	10.0	10.0	\$528,053	\$649,337	\$669,881
Non-Safety:						
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Interpreter I	1.0	2.0	2.0	3,495-4,248	111,088	114,534
Park Maint Worker II	1.0	2.0	2.0	3,186-3,828	84,168	86,076
Park Maint Worker I	2.0	4.0	4.0	2,929-3,497	154,224	155,976
Groundskeeper	1.0	1.0	1.0	2,687-3,338	36,612	36,612
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	9.0	13.0	13.0	\$359,453	\$590,308	\$597,414
Totals, Angeles District	83.0	102.0	102.0	\$4,096,417	\$5,442,856	\$5,564,128
Colorado Desert District:						
Colorado Desert Dist-Safety:						
Park Supt V	0.6	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt-I	1.0	1.0	1.0	5,031-6,676	81,042	84,512
Park Ranger	1.0	1.0	1.0	3,344-5,265	64,598	67,445
Totals	2.6	3.0	3.0	\$185,306	\$242,468	\$253,621
Non-Safety:						
Sr Park & Recr Spec	1.0	1.0	1.0	6,457-7,118	83,726	85,416
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	68,607	71,597
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,415	59,088	59,088
Research Analyst II-Geographic Info	0.2	-	-	4,619-5,616	-	-
Assoc State Archeologist	2.4	2.0	2.0	4,409-5,318	127,632	127,632
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	50,992	51,696
Park Maint Worker II	0.4	-	-	3,186-3,828	-	-
Research Analyst I-Geographic Info	-	1.0	1.0	3,106-4,670	37,272	37,272
Envirntl Scientist	1.4	2.0	2.0	3,077-5,711	73,848	77,544
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	47,052	49,406
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,532	37,308
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	14.4	16.0	16.0	\$742,227	\$889,977	\$903,187
Anza Borrego Sector-Safety:						
Park-Supt III	0.7	1.0	1.0	6,360-8,438	93,920	98,511
Supvng Park Ranger	2.0	2.0	2.0	4,590-6,078	147,392	153,959
Park Maint Supvr	-	-	-	3,580-4,308	-	-
Park Ranger	7.6	10.0	10.0	3,344-5,265	566,154	580,707
Totals	10.3	13.0	13.0	\$623,979	\$807,466	\$833,177
Non-Safety:						
Park Interpreter II	-	1.0	1.0	4,009-4,874	48,108	48,108
Maint Mechanic	-	1.0	1.0	3,835-4,621	46,020	48,324
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,183	51,696
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,607	83,928
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	6.0	8.0	8.0	\$205,675	\$333,126	\$336,264
Picacho Sector-Safety:						
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	78,424	78,424
Park Ranger	1.0	1.0	1.0	3,344-5,265	56,580	59,352
Totals	2.0	2.0	2.0	\$115,908	\$135,004	\$137,776
Non-Safety:						
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Totals	2.0	2.0	2.0	\$76,983	\$85,632	\$85,632
Salton Sea Sector-Safety:						
Park Supt II	0.3	1.0	1.0	5,525-7,330	66,300	66,300
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	55,080
Park Ranger	1.0	1.0	1.0	3,344-5,265	52,260	54,768
Totals	1.3	3.0	3.0	\$70,539	\$173,640	\$176,148
Non-Safety:						
Park Maint Chief I	-	1.0	1.0	4,106-4,951	49,272	51,732
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	47,792	50,172
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	83,928	83,928
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	28,946	30,392
Totals	5.0	6.0	6.0	\$168,720	\$245,086	\$251,372
Montane Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	90,277	93,956
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	80,175	80,436
Park Ranger	4.0	4.0	4.0	3,344-5,265	262,183	267,678
Totals	6.0	6.0	6.0	\$372,372	\$432,635	\$442,070
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	56,768	58,892
Park Interpreter I	0.1	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	2.2	2.0	2.0	2,929-3,497	83,928	83,928
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	6.3	6.0	6.0	\$253,853	\$260,948	\$263,072
Palomar Sector-Safety:						
Supvng Park Ranger	1.2	1.0	1.0	4,590-6,078	55,080	57,840
Park Ranger	0.8	1.0	1.0	3,344-5,265	40,128	42,132
Totals	2.0	2.0	2.0	\$144,479	\$95,208	\$99,972
Non-Safety:						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,001	41,964
Totals	1.0	1.0	1.0	\$33,797	\$41,001	\$41,964
Totals, Colorado Desert District	58.9	68.0	68.0	\$2,993,838	\$3,742,191	\$3,824,255
Orange Coast District:						
Orange Coast Dist-Safety:						
Park Supt V	1.0	1.0	1.0	8,069-9,787	113,497	118,838
Park Supt II	1.0	1.0	1.0	5,525-7,330	94,260	94,260
Totals	2.0	2.0	2.0	\$175,072	\$207,757	\$213,098
Non-Safety:						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,845	78,936

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,844	71,844
Adm Off II	1.0	1.0	1.0	4,622-5,576	60,868	63,912
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	58,563	61,238
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	48,019	49,272
Park Interpreter I	0.4	-	-	3,495-4,248	-	-
Automobile Mechanic	2.0	2.0	2.0	3,338-4,012	87,840	87,840
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Envirntl Scientist	0.2	1.0	1.0	3,077-5,711	45,417	47,688
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Park & Recr Spec	0.4	1.0	1.0	2,817-5,105	33,804	33,804
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	51,668	53,068
Groundskeeper	1.0	-	-	2,687-3,338	-	-
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	69,392	71,245
Mgt Svcs Techn	4.0	4.0	4.0	2,495-3,426	162,848	164,448
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	20.0	21.0	21.0	\$850,438	\$1,040,812	\$1,057,999
Orange Coast North Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	107,556	107,556
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	83,052	86,412
Lifeguard Supvr I	5.3	3.0	3.0	4,590-6,078	227,159	232,686
Lifeguard	10.3	17.0	17.0	3,344-5,265	800,125	837,857
Totals	17.6	22.0	22.0	\$996,448	\$1,217,892	\$1,264,511
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	49,940	51,396
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,354	51,696
Park Maint Worker I	4.0	4.0	4.0	2,929-3,497	160,192	164,000
Park Maint Asst	3.0	3.0	3.0	2,687-2,929	105,444	105,444
Totals	10.0	10.0	10.0	\$359,737	\$426,342	\$431,948
Orange Coast South Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	93,603	97,968
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	86,412	86,412
Supvng Park Ranger	4.8	4.0	4.0	4,590-6,078	300,323	306,711
Lifeguard Supvr I	2.2	1.0	1.0	4,590-6,078	70,864	74,345
Park Ranger	14.0	14.0	14.0	3,344-5,265	884,698	905,098
Lifeguard	2.7	5.0	5.0	3,344-5,265	215,582	226,006
Totals	25.7	26.0	26.0	\$1,567,036	\$1,651,482	\$1,696,540
Non-Safety:						
Park Equipt Operator	0.9	1.0	1.0	3,906-4,283	46,872	49,212
Park Maint Supvr	3.0	3.0	3.0	3,580-4,308	155,088	155,088
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	50,412	50,412
Park Interpreter I	0.3	-	-	3,495-4,248	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	5.2	5.0	5.0	2,929-3,497	203,004	204,756
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,446	49,731	52,020
Groundskeeper	3.0	3.0	3.0	2,687-3,338	108,486	109,658
Park Maint Asst	3.6	4.0	4.0	2,687-2,929	140,592	140,592

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Totals	19.0	20.0	20.0	\$697,853	\$839,289	\$846,842
Orange Coast Central Sector-Safety:						
Park Supt II	0.5	1.0	1.0	5,525-7,330	72,880	76,458
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	73,057	76,365
Lifeguard Supvr I	2.7	1.0	1.0	4,590-6,078	55,080	57,840
Lifeguard	3.6	6.0	6.0	3,344-5,265	299,472	305,484
Park Ranger	0.3	2.0	2.0	3,344-5,265	94,148	96,793
Totals	8.1	11.0	11.0	\$518,076	\$594,637	\$612,940
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	58,200	59,412
Park Interpreter II	0.1	1.0	1.0	4,009-4,874	53,743	56,430
Park Interpreter I	0.9	1.0	1.0	3,495-4,248	41,940	44,040
Park Maint Worker I	1.8	3.0	3.0	2,929-3,497	113,720	117,304
Groundskeeper	1.0	2.0	2.0	2,687-3,338	72,896	74,711
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	67,392	67,392
Office Techn-Gen	-	1.0	1.0	2,638-3,209	34,764	36,502
Totals	5.8	11.0	11.0	\$215,172	\$442,655	\$455,791
Totals, Orange Coast District	108.2	123.0	123.0	\$5,379,832	\$6,420,866	\$6,579,669
Inland Empire District						
Inland Empire Dist-Safety						
Park Supt V	1.0	1.0	1.0	8,069-9,787	121,045	126,164
Park Supt-I	1.0	1.0	1.0	5,031-6,676	87,820	87,820
Totals	2.0	2.0	2.0	\$177,444	\$208,865	\$213,984
Non-Safety:						
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Maint Chief III	-	1.0	1.0	4,959-5,987	68,784	72,223
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,507	49,272	49,272
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	43,920	43,920
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Regional Adm Techn	-	1.0	1.0	2,876-3,497	34,512	36,240
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	83,424	83,424
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,512	34,512
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	31,513	33,088
Totals	17.7	20.0	20.0	\$780,151	\$1,023,193	\$1,029,935
Chino Sector-Safety:						
Park Supt II	-	1.0	1.0	5,525-7,330	74,317	77,982
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,695	77,695
Park Ranger	3.0	4.0	4.0	3,344-5,265	244,022	244,022
Totals	4.0	6.0	6.0	\$247,164	\$396,034	\$399,699

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	53,755	56,398
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Park Maint Worker I	2.0	2.0	2.0	2,929-3,497	82,644	83,928
Groundskeeper	0.2	1.0	1.0	2,687-3,338	34,698	36,433
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	7.2	8.0	8.0	\$288,311	\$365,641	\$371,303
Perris Sector-Safety						
Park-Supt III	1.0	2.0	2.0	6,360-8,438	159,012	163,044
Park Supt-I	0.3	1.0	1.0	5,031-6,676	60,372	60,372
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	79,883	79,883
Supvng Park Ranger	2.4	3.0	3.0	4,590-6,078	207,578	213,627
Lifeguard	1.0	2.0	2.0	3,344-5,265	93,116	97,607
Park Ranger	9.2	11.0	11.0	3,344-5,265	562,058	583,374
Totals	14.9	20.0	20.0	\$790,008	\$1,162,019	\$1,197,907
Non-Safety:						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	103,392	103,392
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,614	44,984	47,237
Park Maint Worker II	4.0	4.0	4.0	3,186-3,828	183,744	183,744
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	40,536	42,432
Park Maint Worker I	5.0	5.0	5.0	2,929-3,497	205,588	208,643
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,660	40,056	40,056
Groundskeeper	2.6	5.0	5.0	2,687-3,338	169,608	174,558
Park Maint Asst	4.5	7.0	7.0	2,687-2,929	236,937	241,744
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	25.1	30.0	30.0	\$901,852	\$1,218,593	\$1,237,386
San Jacinto Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	84,708	88,392
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	68,145	71,388
Park Ranger	0.5	3.0	3.0	3,344-5,265	178,194	182,886
Totals	2.5	5.0	5.0	\$151,897	\$331,047	\$342,666
Non-Safety:						
Park Interpreter I	0.2	-	-	3,495-4,248	-	-
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Totals	1.2	1.0	1.0	\$44,141	\$41,964	\$41,964
Totals, Inland Empire District	74.6	92.0	92.0	\$3,380,968	\$4,747,356	\$4,834,844
San Diego Coast District:						
San Diego Coast Dist-Safety:						
Park Supt V	0.7	1.0	1.0	8,069-9,787	96,828	101,664
Park Supt II	1.0	1.0	1.0	5,525-7,330	94,260	94,260
Totals	1.7	2.0	2.0	\$153,857	\$191,088	\$195,924
Non-Safety:						
Assoc Civil Engr	0.2	-	-	6,927-8,417	-	-
Assoc Landscape Architect Spec	0.2	-	-	6,897-8,379	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Park & Recr Spec	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Assoc Park & Recr Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Historian II	0.8	1.0	1.0	4,409-5,358	64,296	64,296
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Regional Interpretative Spec	1.0	1.0	1.0	4,199-5,105	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,837	58,044	58,044
Park Equipt Operator	1.0	1.0	1.0	3,906-4,283	51,396	51,396
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Automobile Mechanic	1.0	1.0	1.0	3,338-4,012	43,920	43,920
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,101	55,464
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,544	76,166
Mgt Svcs Techn	2.8	3.0	3.0	2,495-3,426	124,536	124,536
Museum Custodian	1.0	1.0	1.0	2,173-2,835	35,220	35,220
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	26,681	28,014
Totals	19.0	20.0	20.0	\$896,656	\$1,061,166	\$1,068,728
San Diego Historic Sector-Safety:						
Park-Supt III	-	1.0	1.0	6,360-8,438	76,320	76,320
Supvng Park Ranger	0.9	1.0	1.0	4,590-6,078	73,716	77,027
Park Ranger	1.3	2.0	2.0	3,344-5,265	90,998	93,406
Totals	2.2	4.0	4.0	\$110,664	\$241,034	\$246,753
Non-Safety:						
Park Maint Chief III	1.0	1.0	1.0	4,959-5,987	71,588	71,844
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Interpreter I	1.0	1.0	1.0	3,495-4,248	50,976	50,976
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,580	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,497	41,964	41,964
Groundskeeper	-	2.0	2.0	2,687-3,338	66,096	69,396
Park Maint Asst	1.0	2.0	2.0	2,687-2,929	69,396	70,848
Totals	6.0	9.0	9.0	\$253,936	\$393,464	\$398,472
San Diego North Sector-Safety:						
Park-Supt III	0.8	1.0	1.0	6,360-8,438	90,252	94,454
Park Supt II	0.2	-	-	5,525-7,330	-	-
Lifeguard Supvr II	1.0	1.0	1.0	5,031-6,676	86,412	86,412
Lifeguard Supvr I	3.6	3.0	3.0	4,590-6,078	211,100	217,328
Supvng Park Ranger	2.8	3.0	3.0	4,590-6,078	207,126	216,104
Lifeguard	0.4	4.0	4.0	3,344-5,265	171,176	177,671
Park Ranger	9.5	11.0	11.0	3,344-5,265	651,848	669,774
Totals	18.3	23.0	23.0	\$1,129,072	\$1,417,914	\$1,461,743
Non-Safety:						
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	49,404	50,484
Park Maint Supvr	2.0	2.0	2.0	3,580-4,308	98,684	101,030
Park Maint Worker I	3.6	5.0	5.0	2,929-3,497	193,476	197,146
Groundskeeper	2.0	2.0	2.0	2,687-3,338	69,660	71,310
Park Maint Asst	3.0	4.0	4.0	2,687-2,929	138,492	139,944
Totals	12.6	15.0	15.0	\$457,309	\$609,128	\$619,326

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
San Diego South Sector-Safety:						
Park-Supt III	1.0	1.0	1.0	6,360-8,438	107,556	107,556
Supvng Park Ranger	-	1.0	1.0	4,590-6,078	55,080	55,080
Lifeguard Supvr I	1.0	1.0	1.0	4,590-6,078	79,236	79,236
Park Ranger	1.0	1.0	1.0	3,344-5,265	69,352	70,080
Lifeguard	3.0	4.0	4.0	3,344-5,265	242,396	248,691
Totals	6.0	8.0	8.0	\$401,024	\$553,620	\$560,643
Non-Safety:						
Park Interpreter II	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Envirntl Scientist	0.5	-	-	3,077-5,711	-	-
Park Landscape Maint Techn	-	1.0	1.0	2,987-3,580	35,844	35,844
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	127,092	127,092
Totals	5.5	6.0	6.0	\$234,187	\$273,120	\$273,120
Totals, San Diego District	71.3	87.0	87.0	\$3,636,705	\$4,740,534	\$4,824,709
Tehachapi District:						
Tehachapi Dist-Safety:						
Parks-Supt IV	1.0	1.0	1.0	6,984-9,280	105,525	110,485
Totals	1.0	1.0	1.0	\$92,030	\$105,525	\$110,485
Non-Safety:						
Staff Park & Recr Spec	0.9	1.0	1.0	5,312-6,409	76,667	76,908
Assoc Park & Recr Spec	0.1	-	-	4,833-5,874	-	-
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Park Maint Chief II	1.0	1.0	1.0	4,506-5,442	56,988	59,837
Park Maint Chief I	0.4	-	-	4,106-4,951	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,366	33,981
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	6.0	6.0	6.0	\$297,096	\$342,577	\$347,282
Fort Tejon-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	84,304	88,416
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	77,398	80,783
Park Ranger	-	1.0	1.0	3,344-5,265	40,128	40,128
Totals	2.0	3.0	3.0	\$136,703	\$201,830	\$209,327
Non-Safety:						
Park Interpreter III	1.0	1.0	1.0	4,837-5,835	66,102	68,868
Park Maint Chief I	1.0	1.0	1.0	4,106-4,951	59,412	59,412
Park Interpreter I	1.9	2.0	2.0	3,495-4,248	95,752	97,996
Park Maint Worker I	3.0	3.0	3.0	2,929-3,497	125,892	125,892
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	34,716	35,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,836	36,579
Totals	8.9	9.0	9.0	\$358,028	\$416,710	\$423,895
Silverwood Sector-Safety:						
Park Supt II	1.0	1.0	1.0	5,525-7,330	94,458	94,458
Supvng Park Ranger	2.7	3.0	3.0	4,590-6,078	205,212	211,547
Park Ranger	5.0	7.0	7.0	3,344-5,265	360,846	369,852
Totals	8.7	11.0	11.0	\$496,213	\$660,516	\$675,857
Non-Safety:						
Park Maint Chief I	0.6	1.0	1.0	4,106-4,951	59,412	59,412

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Park Maint Supvr	1.0	1.0	1.0	3,580-4,308	51,696	51,696
Park Interpreter I	-	1.0	1.0	3,495-4,248	41,940	41,940
Park Maint Worker I	4.0	4.0	4.0	2,929-3,497	166,679	167,856
Groundskeeper	2.0	2.0	2.0	2,687-3,338	73,224	73,224
Park Maint Asst	2.0	2.0	2.0	2,687-2,929	70,296	70,296
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
<b>Totals</b>	<b>11.6</b>	<b>13.0</b>	<b>13.0</b>	<b>\$419,876</b>	<b>\$552,899</b>	<b>\$554,076</b>
<b>Mojave Sector-Safety:</b>						
Park Supt-I	0.3	1.0	1.0	5,031-6,676	78,844	82,796
Supvng Park Ranger	1.0	1.0	1.0	4,590-6,078	75,284	78,476
Park Ranger	1.5	3.0	3.0	3,344-5,265	126,972	129,204
<b>Totals</b>	<b>2.8</b>	<b>5.0</b>	<b>5.0</b>	<b>\$147,532</b>	<b>\$281,100</b>	<b>\$290,476</b>
<b>Non-Safety:</b>						
Park Maint Supvr	0.3	1.0	1.0	3,580-4,308	48,831	51,272
Museum Curator I	1.0	1.0	1.0	3,497-4,201	50,412	50,412
Park Interpreter I	0.8	0.7	0.7	3,495-4,248	89,208	89,208
Park Maint Worker II	0.4	1.0	1.0	3,186-3,828	45,936	45,936
Park Maint Worker I	0.4	2.0	2.0	2,929-3,497	77,112	78,864
Park Maint Asst	1.0	1.0	1.0	2,687-2,929	35,148	35,148
<b>Totals</b>	<b>3.9</b>	<b>6.7</b>	<b>6.7</b>	<b>\$151,631</b>	<b>\$346,647</b>	<b>\$350,840</b>
<b>Totals, Tehachapi District</b>	<b>44.9</b>	<b>54.7</b>	<b>54.7</b>	<b>\$2,099,109</b>	<b>\$2,907,804</b>	<b>\$2,962,238</b>
<b>Totals, Southern Field Division</b>	<b>645.1</b>	<b>730.7</b>	<b>730.7</b>	<b>\$31,036,738</b>	<b>\$38,781,674</b>	<b>\$39,518,910</b>
Temporary Help	346.0	348.9	348.9	13,479,553	13,563,759	13,563,759
Overtime	-	-	-	1,093,200	463,655	463,655
<b>Totals, Southern Field Division</b>	<b>991.1</b>	<b>1,079.6</b>	<b>1,079.6</b>	<b>\$45,609,491</b>	<b>\$52,809,088</b>	<b>\$53,546,324</b>
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,094.6</b>	<b>3,476.0</b>	<b>3,470.0</b>	<b>\$154,856,703</b>	<b>\$189,438,811</b>	<b>\$192,300,228</b>
<i>Regular/Ongoing Positions</i>	2,289.8	2,679.0	2,675.0	117,241,415	153,349,535	156,261,991
<i>Temporary Help</i>	804.8	797.0	795.0	33,519,706	34,913,276	34,862,237
<i>Overtime</i>	-	-	-	4,095,582	1,176,000	1,176,000
<i>Safety</i>	(619.6)	(762.5)	(762.5)	(38,039,758)	(49,047,730)	(49,928,629)
<i>Non-Safety</i>	(1,670.2)	(1,916.5)	(1,912.5)	(79,201,657)	(104,301,805)	(106,333,362)

<sup>1</sup> 1.0 position limited-term to 6/30/2012.

<sup>2</sup> 2.0 positions limited-term to 6/30/2012.

<sup>3</sup> 1.2 positions limited-term to 6/30/2011.

<sup>4</sup> 0.3 position limited-term to 6/30/2011.

<sup>5</sup> 0.2 positions limited-term to 6/30/2011.

<sup>6</sup> 1.0 position limited-term to 6/30/2011.

<sup>7</sup> 2.0 positions limited-term to 6/30/2011.



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-10	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-8,478	113,736	113,736
Exec Director	1.0	1.0	1.0	7,616-8,237	95,028	95,028
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Conservancy Proj Analyst III	0.5	0.6	0.6	5,576-6,727	48,434	48,434
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	53,900	56,595
Exec Secretary I	0.5	0.6	0.6	3,020-3,672	26,438	26,438
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.4</b>	<b>5.2</b>	<b>5.2</b>	<b>\$327,108</b>	<b>\$424,232</b>	<b>\$426,927</b>
<i>Regular/Ongoing Positions</i>	4.4	5.2	5.2	327,108	424,232	426,927

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,332	111,984	111,984
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	220,752	225,808
Sr Engineer, SFBCDC	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Chief Planning Officer	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-7,616	100,536	100,536
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,451	77,412	77,412
Sr Planner-Spec	0.4	1.0	1.0	5,309-6,451	64,768	68,004
Coastal Prog Analyst III	3.0	4.0	4.0	5,079-6,127	291,336	294,096
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Coastal Prog Analyst II	10.0	14.0	14.0	4,619-5,616	893,423	919,260
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,122	192,528
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secretary	1.0	1.0	1.0	3,038-3,878	48,845	48,845
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Temporary Help	1.0	1.0	1.0	-	25,000	25,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>38.4</b>	<b>44.0</b>	<b>44.0</b>	<b>\$2,367,219</b>	<b>\$3,142,788</b>	<b>\$3,180,083</b>
<i>Regular/Ongoing Positions</i>	<i>37.4</i>	<i>43.0</i>	<i>43.0</i>	<i>2,348,515</i>	<i>3,117,788</i>	<i>3,155,083</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>1.0</i>	<i>1.0</i>	<i>18,704</i>	<i>25,000</i>	<i>25,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Conservancy Proj Mgr	0.8	1.0	1.0	5,576-6,727	71,944	75,544
Conservancy Proj Analyst II	2.0	2.5	2.5	4,619-5,616	148,535	155,963
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>5.8</b>	<b>6.5</b>	<b>6.5</b>	<b>\$330,011</b>	<b>\$430,143</b>	<b>\$441,171</b>
<i>Regular/Ongoing Positions</i>	5.8	6.5	6.5	330,011	430,143	441,171

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member per diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Exec Secty I	0.6	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	46,668	49,002
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.6</b>	<b>3.0</b>	<b>3.0</b>	<b>\$143,405</b>	<b>\$181,552</b>	<b>\$183,886</b>
<i>Regular/Ongoing Positions</i>	2.6	3.0	3.0	143,405	181,552	183,886

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,212	94,212
Assoc Park & Recr Specialist <sup>1</sup>	1.0	1.0	1.0	4,833-5,874	59,702	59,702
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$236,988</b>	<b>\$268,154</b>	<b>\$268,154</b>
<i>Regular/Ongoing Positions</i>	4.0	4.0	4.0	236,988	268,154	268,154

<sup>1</sup> 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Protection of Delta Resources</b>						
Executive Director	0.5	1.0	1.0	\$6,922-7,485	\$100,428	\$100,428
Staff Counsel	-	1.0	1.0	6,347-7,282	83,971	83,971
Deputy Director-CEA I	-	1.0	1.0	6,173-7,838	81,669	81,669
Research Prog Spec II <sup>1</sup>	-	1.0	-	5,309-6,451	70,238	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Planner <sup>2</sup>	0.7	6.0	4.0	3,841-4,670	298,976	199,204
Office Techn (Typing)	-	1.0	1.0	2,686-3,246	35,536	35,536
Temporary Help	0.8	0.3	0.3	(61,349)	1,909	1,909
Overtime	-	-	-	(2,865)	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>12.3</b>	<b>9.3</b>	<b>\$195,154</b>	<b>\$736,903</b>	<b>\$566,893</b>
<i>Regular/Ongoing Positions</i>	2.2	12.0	9.0	130,940	734,994	564,984
<i>Temporary Help</i>	0.8	0.3	0.3	61,349	1,909	1,909
<i>Overtime</i>	-	-	-	2,865	-	-

<sup>1</sup> 1.0 position limited-term to 6/30/11.

<sup>2</sup> 2.0 positions limited-term to 6/30/11.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member per diem	-	-	-	\$100/day	\$3,400	\$3,400
Executive Officer	1.0	1.0	1.0	7,261-7,852	90,960	90,960
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	55,671	58,455
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	<b>\$124,039</b>	<b>\$150,031</b>	<b>\$152,815</b>
<i>Regular/Ongoing Positions</i>	2.0	2.0	2.0	124,039	150,031	152,815

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member per diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Envirntl/Scientist	1.0	1.0	1.0	5,445-6,575	64,109	67,200
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	42,115	44,078
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>	<b>\$190,809</b>	<b>\$206,448</b>	<b>\$211,502</b>
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	190,809	206,448	211,502



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Ofcr	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Tahoe Conservancy Prog Mgr	3.0	3.0	3.0	5,878-6,482	233,351	233,352
Staff Services Mgr II	0.7	1.0	1.0	5,576-6,727	81,696	81,696
Information Officer II	0.5	1.0	1.0	5,312-6,409	76,908	76,908
Staff Counsel	-	1.0	1.0	4,674-7,828	48,320	58,892
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Tahoe Conservancy Prog Analyst II	4.5	4.0	4.0	4,400-5,348	245,616	254,672
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Tahoe Conservancy Prog Analyst I	5.0	5.0	5.0	3,658-4,446	256,942	264,439
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,608	52,086
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	4.4	1.5	1.5	-	59,000	59,000
Overtime	-	-	-	-	5,000	5,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>27.1</b>	<b>25.5</b>	<b>25.5</b>	<b>\$1,468,265</b>	<b>\$1,633,281</b>	<b>\$1,662,885</b>
<i>Regular/Ongoing Positions</i>	22.7	24	24	1,258,730	1,569,281	1,598,885
<i>Temporary Help</i>	4.4	1.5	1.5	208,913	59,000	59,000
<i>Overtime</i>	-	-	-	622	5,000	5,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive</b>						
Office of the Director:						
Director	1.0	1.0	1.0	\$13,750	\$165,000	\$165,000
Chief Utility Operations	1.0	-	-	10,820-11,929	-	-
Prin Engr	4.0	4.0	4.0	9,842-10,853	514,927	514,927
Prin Hydroelectric Pwr Utility Engr	1.0	-	-	9,842-10,853	-	-
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
Deputy Director	1.3	3.0	3.0	9,755-10,549	360,708	360,708
Supvng Engr	3.4	5.0	5.0	8,097-10,820	577,221	590,520
Supvng Sanitary Engr	1.0	1.0	1.0	8,097-10,820	121,704	121,704
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Asst Director	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Envirntrl Prog Mgr I-Supvry	1.6	1.0	1.0	6,275-7,575	90,900	90,900
C.E.A. I	3.9	5.0	5.0	6,173-7,838	529,920	529,920
Staff Services Mgr II	0.7	1.0	1.0	6,173-6,808	80,094	81,537
Deputy Secretary	0.2	1.0	1.0	6,173-7,146	85,752	85,752
Recr & Wildlife Resources Advisor	0.6	-	-	5,835-7,047	-	-
Staff Services Mgr I	2.3	2.0	2.0	5,079-6,127	134,924	138,167
Research Analyst II-Gen	0.4	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,400-5,348	174,281	180,633
Adm Asst II	1.0	1.0	1.0	4,400-5,348	57,519	60,399
Exec Asst	5.9	6.0	6.0	3,288-3,996	279,216	281,184
Asst Director	0.5	1.0	1.0	3,071-3,676	36,852	38,700
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,324	41,296
Staff Services Analyst-Gen	5.4	5.0	5.0	2,817-4,446	200,057	210,059
Office Techn-Typing	2.9	2.0	2.0	2,686-3,264	70,641	74,172
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	-	1.0	1.0	10,820-11,929	143,148	143,148
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,842-10,853	129,695	130,234
Supvng Engr	-	1.0	1.0	8,097-10,820	118,104	118,104
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	59,792	62,560
Office Asst-Typing	-	1.0	1.0	2,143-2,826	37,773	39,168
Internal Audit Office:						
Supvng Mgt Auditor	0.1	1.0	1.0	6,679-7,847	89,363	93,504
Sr Mgt Auditor	0.9	-	-	5,576-7,063	-	-
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,173	74,076	74,076
Assoc Mgt Auditor <sup>1</sup>	1.8	3.0	2.0	4,619-5,897	195,239	132,647
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	34,545	36,272
Office of the Chief Counsel:						
Chief Counsel	0.8	1.0	1.0	10,109-10,931	121,308	121,308
Asst Chief Counsel	3.0	4.0	4.0	8,930-10,043	482,064	482,064
Staff Counsel IV	3.0	3.0	3.0	8,486-10,477	377,172	377,172
Staff Counsel III-Spec <sup>1</sup>	17.6	18.0	17.0	7,682-9,478	1,971,833	1,891,289
Staff Counsel	3.2	3.0	3.0	4,674-7,828	183,258	192,279
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Sr Legal Analyst	1.8	2.0	2.0	4,619-5,616	117,090	122,946
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	56,109	58,917

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Legal Analyst	0.3	-	-	3,841-4,670	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secty	1.6	2.0	2.0	3,190-3,878	76,937	80,794
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	48,800	51,242
Library Tech Asst I	0.9	1.0	1.0	2,771-3,369	40,428	40,428
Sr Legal Typist	2.1	1.0	1.0	2,589-3,516	38,932	40,872
Office Asst-Typing	0.9	1.0	1.0	2,143-2,286	33,912	33,912
California Water Commission:						
C.E.A. IV	-	1.0	1.0	9,018-9,939	117,324	117,324
Staff Counsel IV	-	2.0	2.0	8,486-10,477	205,920	205,920
Sr Engr	-	1.0	1.0	7,377-9,842	103,320	103,320
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	43,584	43,584
Office Techn-Typing	-	1.0	1.0	2,686-3,264	35,700	35,700
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	117,636	123,461
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,122	35,828
State Reclamation Board:						
Prin Engr	1.0	-	-	9,842-10,853	-	-
C.E.A. IV	1.0	-	-	9,018-9,939	-	-
Supvng Engr	1.6	-	-	8,097-10,820	-	-
Sr Engr	3.5	-	-	7,377-9,842	-	-
Staff Envirntl Scientist	1.0	-	-	5,445-6,575	-	-
Engrng Assoc-Spec	2.0	-	-	4,960-6,027	-	-
Engr	7.0	-	-	4,608-8,379	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,400-5,348	-	-
Envirntl Scientist	0.3	-	-	3,077-5,711	-	-
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Bd Mbr	6.0	-	-	3,021	-	-
Temporary Help	5.1	13.6	13.6	(377,205)	593,953	593,953
Overtime	-	-	-	(11,609)	92,417	92,417
Totals, Executive	127.0	124.6	122.6	\$8,558,781	\$10,065,046	\$10,012,473
<b>Division of Fiscal Services</b>						
Admin/Travel & Master Data Office						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	120,840	120,840
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	111,188	116,751
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	44,811	47,052
Enterprise Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	89,340	89,688
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	0.9	1.0	1.0	5,079-6,127	71,212	73,355
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Acctg Analyst	1.1	2.0	2.0	4,619-5,616	124,911	127,791
Acctg Officer-Spec	1.3	1.0	1.0	3,841-4,670	56,261	59,069

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	146,034	147,048
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	64,722	67,908
Assoc Acctg Analyst	8.9	9.0	9.0	4,619-5,616	572,352	592,050
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	0.4	1.0	1.0	5,576-6,727	78,666	80,724
Staff Services Mgr I	0.6	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	4.4	4.0	4.0	4,400-5,348	234,832	240,156
Staff Services Analyst-Gen	2.6	4.0	4.0	2,817-4,446	166,041	174,346
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-6,727	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Adm Analyst-Acctg	2.7	4.0	4.0	4,619-5,616	263,304	266,360
Assoc Budget Analyst	3.8	3.0	3.0	4,400-5,348	179,112	184,855
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	44,994	47,244
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	39,168	39,168
Fiscal Oversight and Support Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	37,124	38,977
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,579-6,727	80,724	80,724
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	146,817	147,048
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Sr Acctg Officer-Spec	7.9	9.0	9.0	4,400-5,348	551,783	560,691
Acctg Officer-Spec	4.6	5.0	5.0	3,841-4,670	253,307	263,173
Acct Trainee	0.1	-	-	3,240-3,751	-	-
Acct I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Funds Management and Bond Accountability Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Spec	0.8	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	2.5	3.0	3.0	4,619-5,616	195,102	198,114
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Sr Acctg Officer-Spec	0.5	-	-	4,440-5,348	-	-
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	54,780	57,519
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,446	88,038	89,772
Payables:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	78,372	80,724
Acctg Administration I-Supvr	1.3	2.0	2.0	5,079-6,127	134,241	137,520
Sr Acctg Officer-Supvr	2.0	2.0	2.0	4,622-5,576	128,352	128,352
Sr Acctg Officer-Spec	4.0	4.0	4.0	4,440-5,348	252,384	260,208
Acctg Officer-Spec	5.8	7.0	7.0	3,841-4,670	340,556	357,594
Accountant Trainee	9.2	10.0	10.0	3,240-3,751	423,842	439,737
Accountant I-Spec	0.3	-	-	2,870-3,488	-	-
Acctg Tech	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	1.2	3.5	3.5	(64,480)	152,570	152,570

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Overtime	-	-	-	(38,706)	75,000	75,000
Totals, Division of Fiscal Services	101.2	112.5	112.5	\$5,132,952	\$6,723,932	\$6,868,720
<b>Division of Environmental Services</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,128	103,128
Envirntl Prog Mgr II	0.9	3.0	3.0	8,006-8,830	289,816	304,296
Prog Mgr III	0.4	1.0	1.0	8,006-8,830	98,072	102,972
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	253,011	255,615
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	40,294	42,314
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	98,058	102,957
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	69,674	71,289
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	80,904	80,904
Science Advisor (IEP/CALFED):						
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	90,900	90,900
Prog Mgr II	0.7	1.0	1.0	7,265-8,008	90,084	94,576
Staff Envirntl Scientist	0.7	-	-	5,445-6,575	-	-
Envirntl Scientist	0.1	-	-	3,077-5,711	-	-
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Recr & Wildlife Resources Advisor	1.8	2.0	2.0	5,835-7,047	168,270	169,128
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntl Scientist	1.9	2.0	2.0	5,450-6,578	154,225	154,225
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	234,198	236,700
Assoc Envirntl Planner (Architectural)	1.9	2.0	2.0	4,619-5,616	120,672	125,584
Envirntl Scientist	8.9	10.0	10.0	3,077-5,711	565,166	582,572
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	97,650	97,650
Envirntl Prog Mgr I-Suprvy	0.8	1.0	1.0	6,275-7,575	83,574	87,670
Sr Envirntl Scientist	1.8	2.0	2.0	5,450-6,578	144,336	147,612
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	147,528	154,464
Engr	0.9	1.0	1.0	4,608-8,379	66,216	69,527
Envirntl Scientist	4.9	6.0	6.0	3,077-5,711	297,597	309,055
Fish and Wildlife Techn	4.0	4.0	4.0	2,779-3,506	152,148	154,272
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Environmental Planning and Information Branch:						
Supvng Engr	0.6	-	-	8,097-10,820	-	-
Sr Engr	1.8	2.0	2.0	7,377-9,842	215,160	215,160
Prog Mgr II	0.4	1.0	1.0	7,265-8,008	88,632	93,056
Sys Software Spec III-Suprvy	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,026	85,308
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	67,525	70,900
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	140,230	143,377
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,929	61,881

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Engr	3.9	4.0	4.0	4,608-8,379	367,416	367,416
Water Resources Techn II	2.8	3.0	3.0	3,922-4,766	198,060	198,060
Envirntl Scientist	2.0	2.0	2.0	3,077-5,711	111,990	117,551
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.1	3.0	3.0	5,450-6,578	223,272	226,548
Staff Envirntl Scientist <sup>4</sup>	4.2	5.0	5.0	5,445-6,575	372,864	382,062
Envirntl Scientist	6.1	9.0	9.0	3,077-5,711	513,019	537,441
Environmental Water Quality & Estuarine Study Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	75,300	79,065
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Sr Envirntl Scientist	1.3	1.0	1.0	5,450-6,578	77,812	78,936
Staff Envirntl Scientist	2.2	3.0	3.0	5,445-6,575	219,036	225,405
Cntrl Sys Techn II	1.1	2.0	2.0	5,075-6,125	140,811	144,140
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,427	62,398
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,613	55,356	55,356
Cntrl Sys Techn I	0.9	-	-	3,670-5,320	-	-
Mate, Fish & Game Vessel	1.0	1.0	1.0	3,580-3,924	47,088	47,088
Envirntl Scientist	8.9	9.0	9.0	3,077-5,711	530,711	549,838
Fish and Wildlife Techn	2.2	3.0	3.0	2,779-3,506	118,465	120,182
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,334	90,254
Sr Envirntl Scientist	1.7	2.0	2.0	5,450-6,578	152,400	155,905
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	155,352	157,800
Envirntl Scientist	9.2	10.0	10.0	3,077-5,711	548,172	568,419
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	36,272	38,083
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-8,965	92,214	96,822
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,692	73,692
Chemist	6.0	6.0	6.0	3,293-5,605	390,582	394,341
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	60,348	63,363
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,050	86,832	86,832
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Temporary Help	10.1	6.0	6.0	(279,719)	212,290	212,290
Overtime	-	-	-	(100,513)	115,000	115,000
Totals, Division of Environmental Services	145.5	156.0	156.0	\$7,734,947	\$10,273,142	\$10,503,383
<b>Public Affairs Office</b>						
Office of the Chief:						
Assistant Director	0.2	1.0	1.0	8,785-9,502	81,432	81,432
Special Asst	0.8	-	-	5,831-6,155	-	-
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,263	35,976
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	256,704	256,704
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	50,808	53,352
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	33,912	33,912
Media and Public Information Branch:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Info Officer II	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Officer I-Spec	3.6	4.0	4.0	4,400-5,348	235,152	240,432
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Graphic Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,767	103,134
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,827	36,568
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Graphic Designer III	6.0	6.0	6.0	4,367-5,309	378,737	379,222
Graphic Designer II	0.6	1.0	1.0	3,705-4,503	49,224	51,682
Graphic Designer I	1.0	1.0	1.0	3,227-3,922	47,064	47,064
Motion Picture & Television:						
Director-TV Communications-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
TV Asst	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Photography:						
Supvng Photographer	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Sr Photographer	2.0	2.0	2.0	3,495-4,248	99,531	99,531
Audio-Visual Equipment/Video Library:						
Audio-Visual Techn	1.9	2.0	2.0	2,804-3,407	79,824	81,768
Temporary Help	1.8	4.0	4.0	(67,907)	152,570	152,570
Overtime	-	-	-	(48,553)	90,000	90,000
Totals, Office of Public Affairs	39.7	44.0	44.0	\$1,948,727	\$2,593,507	\$2,612,039
<b>Division of Technology Services</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	1.3	2.0	2.0	7,118-8,239	184,284	188,556
DP Mgr II	0.3	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	0.7	1.0	1.0	5,571-7,109	66,852	70,200
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	5,065-6,446	137,002	141,408
Assoc Info Systems Analyst-Spec	0.5	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,440-5,348	57,647	60,527
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	40,795	42,839
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	74,136	75,884
IT Support Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	2.6	3.0	3.0	6,416-8,187	273,480	277,332
Systems Software Spec II-Tech	5.8	8.0	8.0	5,561-7,097	656,437	668,844
Staff Info Systems Analyst-Spec	4.7	4.0	4.0	5,065-6,446	310,368	310,368
Systems Software Spec I-Tech	3.8	3.0	3.0	5,064-6,465	232,740	232,740
Network & Communications Support:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr <sup>1</sup>	0.2	2.0	1.0	6,416-8,187	175,557	81,181

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Systems Software Spec III-Tech	0.4	1.0	1.0	6,110-7,796	79,637	83,617
Systems Software Spec II-Tech	1.7	2.0	2.0	5,561-7,079	146,884	154,229
Staff Info Systems Analyst-Spec	7.1	6.0	6.0	5,065-6,466	465,552	465,552
SAP Center of Services Branch:						
Systems Software Spec III-Supvr	2.8	3.0	3.0	6,416-8,187	282,260	290,383
DP Mgr II	0.9	2.0	2.0	5,849-7,464	184,284	188,556
Sr Info Systems Analyst-Spec	5.0	5.0	5.0	5,571-7,109	408,084	411,427
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	4.9	5.0	5.0	5,561-7,079	388,956	395,628
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,466	64,443	67,661
Staff Info Systems Analyst-Spec	12.8	14.0	14.0	5,065-6,466	1,042,958	1,052,616
Systems Software Spec I-Tech	-	1.0	1.0	5,064-6,465	60,768	63,806
Assoc Info Systems Analyst-Spec	3.2	3.0	3.0	4,619-5,897	211,577	212,292
IT Business Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	1.8	2.0	2.0	5,849-7,464	179,136	179,136
Sr Info Systems Analyst-Spec	1.8	2.0	2.0	5,571-7,109	169,336	170,616
Sr Programmer Analyst-Spec	1.0	2.0	2.0	5,571-7,109	137,985	144,750
Systems Software Spec II-Tech	1.8	2.0	2.0	5,561-7,079	170,328	170,328
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,065-6,466	232,776	232,776
Staff Info Systems Analyst-Spec	2.8	2.0	2.0	5,065-6,466	151,498	151,498
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,431	67,654
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,428	53,352
Customer Services Branch:						
DP Mgr III	0.7	1.0	1.0	7,118-8,239	94,436	98,758
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
DP Mgr II	1.0	1.0	1.0	5,849-7,464	70,188	73,692
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Spec	7.0	7.0	7.0	5,065-6,466	539,732	543,122
Assoc Info Systems Analyst-Spec	3.6	4.0	4.0	4,619-5,897	274,732	278,070
Asst Info Systems Analyst	2.8	3.0	3.0	3,106-4,903	174,616	176,508
Enterprise Architecture Branch:						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Systems Software Spec III-Tech	1.8	2.0	2.0	6,110-7,796	186,416	187,104
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	3.0	3.0	3.0	5,561-7,097	239,840	243,316
Staff Info Systems Analyst-Spec	3.1	2.0	2.0	5,065-6,466	155,184	155,184
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Temporary Help	3.4	9.0	9.0	(199,987)	343,290	343,290
Overtime	-	-	-	(287,090)	310,000	310,000
Totals, Division of Technology Services	117.7	133.0	132.0	\$7,789,811	\$10,404,117	\$10,427,864
<b>Division of Management Services</b>						
Office of the Chief:						
Supvng Architect	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. I	1.0	1.0	1.0	6,173-7,838	108,288	108,288
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	115,274	118,867
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,324	41,296



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Human Resources Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	87,732	89,688
Office Techn- Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Labor Relations & Employee Health Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,166	81,696
Staff Services Mgr I	0.1	1.0	1.0	5,079-6,127	68,644	71,824
Labor Relations Spec	2.2	2.0	2.0	5,079-6,127	147,048	147,048
Labor Relations Analyst	0.6	1.0	1.0	5,079-6,127	64,200	64,200
Assoc Personnel Analyst	1.2	2.0	2.0	4,400-5,348	108,680	114,114
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	1.4	-	-	2,817-4,446	-	-
Training Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Info Systems Analyst-Spec	0.1	-	-	4,619-5,897	-	-
Trng Officer I	4.9	5.0	5.0	4,400-5,348	295,389	304,586
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,445	46,668
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,768	34,404
HR Modernization, Selection and Job Analysis:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	137,520	140,724
Assoc Personnel Analyst	3.7	4.0	4.0	4,400-5,348	238,836	244,362
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-3,967	45,324	47,592
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	88,703	91,976
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,718	73,995
Classification and Succession Planning:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Personnel Analyst	6.1	10.0	10.0	4,400-5,348	571,451	595,484
Staff Services Analyst-Gen	2.6	1.0	1.0	2,817-4,446	48,800	51,242
Payroll, Benefits and SAP Administration						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-6,808	79,240	81,696
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Info Systems Analyst-Spec	0.5	-	-	4,619-5,897	-	-
Assoc Personnel Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Sr Pers Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Pers Supvr I	2.0	2.0	2.0	3,658-4,446	105,120	106,704
Asst Info Systems Analyst	0.4	1.0	1.0	3,106-4,903	44,994	46,404
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	37,824	39,716
Pers Spec	11.9	14.0	14.0	2,602-4,067	529,699	541,845
Facilities, Transportation and Property Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,219	81,696
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	61,964	65,064
Assoc Business Mgt Analyst	4.3	5.0	5.0	4,400-5,348	303,414	310,154
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	37,618	39,494
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,036	34,686
Property and Moving Services:						
Business Service Officer I-Supvry	1.0	1.0	1.0	3,842-4,622	51,292	53,754
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	133,488	133,488

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Transportation Office:						
Sr Insp-Auto Equip	1.0	1.0	1.0	4,402-5,312	63,744	63,744
Insp-Auto Equip	2.0	2.0	2.0	4,012-4,837	109,712	114,552
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Information Security Office:						
DP Mgr III	0.6	-	-	7,118-8,239	-	-
Staff Info Systems Analyst-Spec	0.6	-	-	5,065-6,466	-	-
Business Information Office:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Printing Production:						
Printing Supvr	0.3	-	-	5,191-5,698	-	-
Business Services Officer I-Supvr	0.4	1.0	1.0	3,845-4,622	47,100	49,454
Sheetfed Offset Press Opr III	0.9	1.0	1.0	3,624-4,405	52,860	52,860
Bookbinder II	2.0	2.0	2.0	3,354-3,354	80,496	80,496
Printing Trades Supvr I-Gen	0.6	-	-	3,315-3,983	-	-
Sheetfed Offset Press Opr II	1.9	2.0	2.0	2,933-3,565	77,976	79,740
Digital Print Opr II	1.0	1.0	1.0	2,867-3,485	41,820	41,820
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Imaging and Records Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Business Services Officer I-Supvr	0.9	-	-	3,845-4,622	-	-
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	56,124	58,836
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,284	48,598
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,500	34,122
Office Services Supvr I-Gen	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Mgt Services Techn	0.4	1.0	1.0	2,495-3,426	37,848	39,717
Office Asst-Typing	1.6	3.0	3.0	2,143-2,826	89,445	93,501
Office Asst-Gen	9.4	9.6	9.6	2,074-2,770	315,946	316,092
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,989	68,235
Assoc Mgt Analyst	2.3	3.0	3.0	4,400-5,348	179,608	184,716
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	44,262	46,476
Procurement & Contracting Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,772	89,688
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	117,196	119,847
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,545	36,272
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-6,808	81,219	81,696
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,400-5,348	285,804	296,889
Staff Services Analyst-Gen	4.4	6.0	6.0	2,817-4,446	270,515	284,037
Purchasing Services:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	63,996	67,200
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,400-5,348	177,330	180,744
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,332	127,336
Business Services Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Business Services Officer I-Spec	1.0	1.0	1.0	3 658-4,446	44,496	44,496

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,751	118,189	120,462
Warehouse Worker	1.0	1.0	1.0	2,877-3,128	37,536	37,536
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	104,170	104,170
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	70,200	73,710
Staff Information Systems Analyst-Spec	1.6	2.0	2.0	5,065-6,466	140,143	143,270
Assoc Information Systems Analyst-Spec	1.9	2.0	2.0	4,619-5,897	141,528	141,528
Temporary Help	4.5	6.0	6.0	(204,694)	228,860	228,860
Overtime	-	-	-	(78,247)	220,000	220,000
Totals, Division of Management Services	149.3	164.6	164.6	\$6,684,964	\$8,863,895	\$9,060,965
<b>Central Valley Flood Protection Board</b>						
Office of the Chief:						
C.E.A. II	-	1.0	1.0	7,815-8,616	135,912	135,912
Administrative Services Office:						
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	117,885	120,693
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Engineering and Technical Office:						
Prin Engr	-	1.0	1.0	9,842-10,853	130,212	130,236
Sr Engr	-	1.0	1.0	7,377-9,842	107,580	107,580
Flood Projects Improvements Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	-	1.0	1.0	7,377-9,842	107,580	107,580
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	76,954	78,900
Engr	-	3.0	3.0	4,608-8,379	251,025	263,570
Envirntl Scientist	-	1.0	1.0	3,077-5,711	57,708	60,596
Floodway Encroachment Enforcement Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	109,260	112,106
Sr Engr	-	2.0	2.0	7,377-9,842	200,336	204,344
Engrng Assoc-Spec	-	2.0	2.0	4,960-6,027	144,648	144,648
Engr	-	4.0	4.0	4,608-8,379	309,132	324,576
Board Members-CVFPB:						
Board Member	-	7.0	7.0	3,389	284,676	284,676
Temporary Help	1.9	3.2	3.2	(93,084)	140,230	140,230
Overtime	-	-	-	(6,181)	70,000	70,000
Totals, CVFPB	1.9	32.2	32.2	-	\$2,402,354	\$2,444,863
<b>FloodSAFE Environmental Stewardship and Statewide Resources Office (FESSRO)</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,564	108,564
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,400-5,348	253,164	255,672
Staff Services Analyst-Gen	1.3	2.0	2.0	2,817-4,446	89,328	91,125
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Env Restoration and Enhancement:						
Envirntl Prog Mgr II	0.6	1.0	1.0	8,006-8,830	99,272	104,232
Envirntl Prog Mgr I-Supvry	0.1	-	-	6,275-7,575	-	-
Delta Eco System:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Engr	0.9	1.0	1.0	7,377-9,842	107,413	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	84,400	88,412
Staff Envirntl Scientist	3.8	5.0	5.0	5,445-6,575	380,940	384,204
Engr	0.4	1.0	1.0	4,608-8,379	84,144	88,352
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	65,277	65,277
Riverine Ecosystem:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,575	83,919	87,993
Sr Envirntl Scientist	1.4	2.0	2.0	5,450-6,578	144,336	147,612
Staff Envirntl Scientist	2.4	2.0	2.0	5,445-6,575	157,800	157,800
Engr	1.7	2.0	2.0	4,608-8,379	184,347	188,538
Envirntl Scientist	1.7	2.0	2.0	3,077-5,711	133,809	133,809
Floodway Ecosystem Sustainability:						
Prog Mgr III	0.6	1.0	1.0	8,006-8,830	99,272	104,232
Ctrl Valley Flood Protection Plan:						
Prog Mgr II	0.3	1.0	1.0	7,265-8,008	95,664	96,096
Prog Mgr I	0.5	3.0	3.0	6,491-7,156	250,086	257,616
Envirntl Prog Mgr I-Supvry	1.5	2.0	2.0	6,275-7,575	175,894	181,148
Staff Envirntl Scientist	2.9	5.0	5.0	5,445-6,575	373,336	381,106
Envirntl Scientist	-	1.0	1.0	3,077-5,711	45,043	47,296
Delta Levees and Env Engineering						
Prin Engr	1.4	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Prog Mgr I	0.6	1.0	1.0	6,491-7,156	84,612	85,872
Special Investigations:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	321,711	322,740
Staff Envirntl Scientist	0.4	-	-	5,445-6,575	-	-
Engr	3.0	3.0	3.0	4,608-8,379	216,670	227,406
Jr Engrng Techn	0.6	1.0	1.0	2,274-3,339	33,227	34,886
Delta Levees Section:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Engr	8.9	9.0	9.0	4,608-8,379	715,502	736,415
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Engineer Support:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	215,268	220,128
Totals, FESSRO	57.3	70.0	70.0	\$4,137,568	\$5,726,246	\$5,828,967
CERS-Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secty	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,021	126,130
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,638	97,848
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	76,180	78,181
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,163	44,496
Contracts Management Office:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	136,752	136,752
Sr Hydroelectric Pwr Utility Engr-Spec	4.5	4.0	4.0	8,122-9,870	473,760	473,760
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,097-9,842	354,312	354,312
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-8,965	107,580	107,580
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,628	50,012
Financial Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-9,870	354,505	355,320
Assoc Hydroelectric Pwr Utility Engr	5.0	5.0	5.0	6,898-8,378	495,304	499,929
C.E.A. I	1.0	1.0	1.0	6,173-7,838	124,368	124,368
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	0.3	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Accountant Trainee	0.3	-	-	3,240-3,751	-	-
Temporary Help	1.6	3.0	3.0	(84,699)	114,430	114,430
Overtime	-	-	-	(4,301)	40,000	40,000
Totals, California Energy Resources Scheduling	42.8	45.0	45.0	\$3,244,045	\$3,979,157	\$3,997,362
<b>Bay-Delta Office</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	135,912	135,912
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	181,592	184,254
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	48,081	50,484
DHCCP Operations and Planning:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supervising Engineer <sup>2</sup>	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	99,288	104,256
Engr <sup>2</sup>	1.0	1.0	1.0	4,608-8,379	87,266	91,628
South Delta Branch:						
Prin Engr <sup>1</sup>	0.8	1.0	-	9,842-10,853	124,008	-
Supvng Engr	1.4	2.0	2.0	8,097-10,820	215,268	220,128
Sr Engr	3.8	4.0	4.0	7,377-9,842	419,456	420,390
Engr	4.7	5.0	5.0	4,608-8,379	458,464	464,086
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	12.4	13.0	13.0	7,377-9,842	1,391,069	1,396,324
Operations Research Spec III	2.3	2.0	2.0	5,439-6,610	156,363	158,640
Staff Info Systems Analyst-Spec	1.8	2.0	2.0	5,065-6,466	147,501	150,999
Assoc Information Systems Analyst-Spec	0.3	-	-	4,619-5,897	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Engr	18.0	20.0	20.0	4,608-8,379	1,732,329	1,791,673
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	42,738	44,876
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	50,892	53,439
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	0.6	1.0	1.0	8,097-10,820	97,164	102,024
Sr Engr	3.0	3.0	3.0	7,377-9,842	321,404	322,740
Engr	0.8	1.0	1.0	4,608-8,379	88,956	88,956
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,711	126,481	129,872
Fish and Wildlife Techn <sup>1</sup>	0.5	2.0	1.0	2,779-3,506	66,696	35,016
Temporary Help	6.6	6.6	6.6	(229,945)	367,570	367,570
Overtime	-	-	-	(59,302)	40,000	40,000
Totals, Bay-Delta Office	75.3	81.6	79.6	\$5,475,563	\$7,254,494	\$7,209,263
<b>Division of Flood Management</b>						
Office of the Chief:						
Prin Engr	1.3	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. V	1.0	1.0	1.0	9,544-13,381	136,752	136,752
Supvng Engr	0.1	-	-	8,097-10,820	-	-
Exec Secretary I	0.5	-	-	3,020-3,672	-	-
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	31,467	33,038
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	-	2.0	2.0	5,079-6,127	121,896	127,992
Adm Officer II	0.5	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	10.6	12.0	12.0	4,400-5,348	736,524	748,272
Staff Services Analyst-Gen	2.6	2.0	2.0	2,817-4,446	101,064	105,227
Floodsafe Program Mgmt Office:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.9	3.0	3.0	8,097-10,820	345,732	354,312
Sr Engr	2.3	3.0	3.0	7,377-9,842	189,480	189,480
Research Analyst II-Gen	2.0	2.0	2.0	4,619-5,616	126,808	131,580
Research Writer	-	1.0	1.0	4,400-5,348	64,176	64,176
Secretary	0.2	1.0	1.0	2,686-3,265	39,180	39,180
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,212	130,236
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Hydrology Branch:						
Sr Transp Engr	0.1	-	-	8,122-9,870	-	-
Supvng Engr	0.8	1.0	1.0	8,097-10,820	116,388	118,104
Sr Engr	4.7	5.0	5.0	7,377-9,842	510,488	519,872
Assoc Elec Engr	0.8	1.0	1.0	6,898-8,378	82,776	86,916
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,469	77,628	77,628
Staff Programmer Analyst-Spec	2.7	7.0	7.0	5,065-6,466	509,308	524,012
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Assoc Land & Water Use Scientist	-	1.0	1.0	4,730-5,711	56,760	59,598
Assoc Programmer Analyst-Spec	4.3	-	-	4,619-5,897	-	-
Engr	9.2	10.0	10.0	4,608-8,379	909,378	928,638

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,012	50,416
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,844	35,536
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.3	5.0	5.0	7,377-9,842	470,802	484,084
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Meteorologist-Water Resources	0.9	1.0	1.0	5,360-6,469	64,320	67,536
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	65,778	69,066
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Gen	0.5	-	-	4,619-5,616	-	-
Engr	9.2	16.0	16.0	4,608-8,379	1,164,121	1,210,594
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,400-5,348	108,684	114,120
Research Analyst I-Gen	1.0	2.0	2.0	3,106-4,670	94,595	99,326
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Flood Project Integrity and Inspection Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.3	4.0	4.0	7,377-9,842	405,334	414,544
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	7.8	8.0	8.0	4,608-8,379	653,416	686,073
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	322,968	322,968
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Flood Projects Office:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	126,076	130,220
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Secretary	0.8	-	-	2,686-3,265	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,264	35,532	37,308
Project Delivery Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	114,552	117,536
Sr Engr	3.8	5.0	5.0	7,377-9,842	481,950	497,886
Engr	4.7	5.0	5.0	4,608-8,379	421,172	429,444
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Project Development Branch:						
Supvng Engr	0.6	1.0	1.0	8,097-10,820	116,817	118,104
Sr Engr	2.7	3.0	3.0	7,377-9,842	305,898	310,434
Engr	8.0	12.0	12.0	4,608-8,379	938,577	981,044
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,400-5,348	163,236	168,190
Flood Corridor Programs and Environmental Support:						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	1.8	2.0	2.0	5,450-6,578	144,336	147,612
Staff Envirntl Scientist	0.4	1.0	1.0	5,445-6,575	78,342	78,900
Research Analyst II-GIS	-	1.0	1.0	4,619-5,897	55,428	58,199
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	57,414	60,282
Envirntl Scientist	4.1	5.0	5.0	3,077-5,711	244,128	252,924
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Levee Repairs and Floodplain Management Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	0.1	-	-	8,097-10,820	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Urban Levee Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,446	322,740
Sr Engineering Geologist	1.0	1.0	1.0	7,377-8,965	117,708	118,440
Staff Envirntl Scientist	0.3	-	-	5,445-6,575	-	-
Engrng Geologist	2.9	3.0	3.0	4,608-8,422	296,868	296,868
Engr <sup>6</sup>	5.2	6.0	6.0	4,608-8,379	468,498	489,301
Levee Repairs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	112,648	112,648
Sr Engr	4.0	4.0	4.0	7,377-9,842	405,172	410,722
Sr Engineering Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Landscape Architect Spec	0.4	1.0	1.0	4,608-6,409	84,489	88,714
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist <sup>2</sup>	1.1	2.0	2.0	5,445-6,575	135,660	142,440
Engrng Geologist <sup>2</sup>	1.5	2.0	2.0	4,608-8,422	174,660	183,396
Engr <sup>7</sup>	7.4	8.0	8.0	4,608-8,379	601,932	626,994
Landscape Architect	0.7	1.0	1.0	4,608-6,409	55,756	58,540
Envirntl Scientist	0.7	1.0	1.0	3,077-5,711	36,924	38,772
Floodplain Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	7.0	4.0	4.0	7,377-9,842	430,320	430,320
Staff Envirntl Scientist <sup>2</sup>	1.0	2.0	2.0	5,445-6,575	144,240	147,507
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	59,520	62,496
Engrng Geologist <sup>2</sup>	-	1.0	1.0	4,608-8,422	83,124	87,280
Engr	8.0	5.0	5.0	4,608-8,379	413,651	420,978
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Non-Urban Levee Evaluations:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	318,084	321,739
Engrng Geologist <sup>4</sup>	2.0	2.0	2.0	4,608-8,422	153,076	160,733
Engr <sup>7</sup>	4.0	4.0	4.0	4,608-8,379	336,518	343,868
Floodplain Eval and Del Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	112,956	118,603
Sr Engr <sup>2</sup>	-	3.0	3.0	7,377-9,842	313,977	318,915
Engr	-	3.0	3.0	4,608-8,379	240,770	246,492
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	0.8	1.0	1.0	8,097-10,820	107,367	112,728
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,652	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,080	48,384
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,438	35,109
Maintenance Support Branch:						
Sr Engrng Geologist	1.6	2.0	2.0	8,122-9,870	198,176	208,080
Supvng Engr	0.7	-	-	8,097-10,820	-	-
Supvng Engrng Geologist	-	1.0	1.0	8,097-9,842	112,956	118,104
Sr Engr	2.8	3.0	3.0	7,377-9,842	299,834	308,112
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,275-7,575	-	-



ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Envirntl Scientist	0.7	-	-	5,450-6,578	-	-
Staff Envirntl Scientist	2.9	-	-	5,445-6,575	-	-
Engrng Geologist	1.4	1.0	1.0	4,608-8,422	101,064	101,064
Engr	7.4	9.0	9.0	4,608-8,379	732,776	757,322
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Utility Craftworker	-	1.0	1.0	3,943-4,317	47,316	49,682
Envirntl Scientist	3.6	-	-	3,077-5,711	-	-
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	74,251	75,896
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	17.3	18.0	18.0	3,943-4,317	967,272	967,272
Utility Craftworker Supvr	4.0	4.0	4.0	3,940-4,737	223,929	223,929
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	52,884	52,884
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Utility Craftworker Apprentice	4.0	4.0	4.0	2,563-3,549	156,144	156,144
Svc Asst-Maint and Ops	0.5	1.0	1.0	2,130-2,297	26,523	27,384
Maint/Service Occupational Trainee	0.7	-	-	1,899-2,092	-	-
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	17.2	18.0	18.0	3,943-4,317	921,005	928,077
Utility Craftworker Supvr	3.8	4.0	4.0	3,940-4,737	217,572	221,976
Maint Mechanic	0.2	-	-	3,835-4,621	-	-
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Utility Craftworker Apprentice	2.0	2.0	2.0	2,563-3,549	80,436	80,436
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	6,275-7,575	84,609	88,639
Staff Envirntl Scientist	-	3.0	3.0	5,445-6,575	221,798	228,834
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	76,596	78,936
Envirntl Scientist	-	5.0	5.0	3,077-5,711	283,021	293,786
Statewide Flood Planning Office:						
Prin Engr	0.8	1.0	1.0	9,842-10,853	126,076	130,220
Supvng Engr <sup>2</sup>	1.0	2.0	2.0	8,097-10,820	204,288	214,498
Sr Engr <sup>4</sup>	1.8	3.0	3.0	7,377-9,842	284,628	293,482
Envirntl Prog Mgr I-Suprvy <sup>2</sup>	-	1.0	1.0	6,275-7,575	75,300	79,065
Staff Envirntl Scientist <sup>4</sup>	-	2.0	2.0	5,445-6,575	130,680	137,214
Research Analyst II-GIS <sup>2</sup>	1.0	1.0	1.0	4,619-5,897	59,172	62,136
Research Analyst II-Gen <sup>2</sup>	-	1.0	1.0	4,619-5,616	55,428	58,199
Engr <sup>3,8</sup>	2.2	8.0	6.0	4,608-8,379	523,056	371,787
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,770
Staff Services Analyst-Gen <sup>2</sup>	-	1.0	1.0	2,817-4,446	33,804	35,494
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	8.5	8.3	8.3	(497,365)	182,997	182,997
Overtime	-	-	-	(433,261)	400,000	400,000

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals, Division of Flood Management	298.4	355.3	353.3	\$19,007,947	\$26,528,499	\$26,969,254
<b>State Water Project Power and Risk Office</b>						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	143,148	143,148
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.7	3.0	3.0	7,377-8,965	321,270	322,740
Assoc Hydroelectric Pwr Utility Engr	5.7	7.0	7.0	6,271-7,616	634,335	650,972
Elec Engr	2.4	2.0	2.0	4,608-6,409	147,775	151,130
Transmission Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	2.0	2.0	8,122-9,870	215,904	220,776
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,378	196,296	196,296
Electrical Engr	0.5	1.0	1.0	4,279-5,951	67,176	70,357
Power Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.9	2.0	2.0	8,122-9,870	222,099	231,726
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr Supvr	2.0	2.0	2.0	7,377-8,965	214,370	215,160
Assoc Hydroelectric Pwr Utility Engr	3.2	4.0	4.0	6,898-8,378	361,829	376,396
Elec Engr	0.9	-	-	4,279-5,951	-	-
Temporary Help	0.4	-	-	(34,422)	-	-
Totals, State Water Project Power and Risk Office	34.1	36.0	36.0	\$2,977,869	\$3,698,090	\$3,752,589
<b>Division of Integrated Regional Water Management</b>						
Office of the Chief:						
C.E.A. IV	0.2	1.0	1.0	9,018-9,939	136,752	136,752
Office of Water Use Efficiency:						
C.E.A. I	0.8	-	-	6,173-7,838	-	-
Regional Planning Branch:						
Prin Engr	0.6	1.0	1.0	9,842-10,853	128,144	130,228
Sr Engng Geologist	1.6	3.0	3.0	8,122-9,870	313,690	318,970
Supvng Engr	1.6	2.0	2.0	8,097-10,820	236,208	236,208
Supvng Engng Geologist	0.8	1.0	1.0	8,097-9,842	116,817	118,104
Sr Engr	1.4	2.0	2.0	7,377-9,842	215,160	215,160
Prog Mgr II	-	1.0	1.0	7,265-8,008	88,995	93,436
Engng Geologist	2.4	4.0	4.0	4,608-8,422	295,472	305,180
Engr	1.6	2.0	2.0	4,608-8,379	147,959	150,630
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,012	38,858
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engng Geologist	0.9	1.0	1.0	8,122-9,870	106,816	107,580
Supvng Engr	1.3	1.0	1.0	8,097-10,820	114,672	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Pgrm Mgr II, California Bay-Delta Authority	0.4	1.0	1.0	7,265-8,008	88,995	93,436
Pgrm Mgr I, California Bay-Delta Authority	0.6	1.0	1.0	6,491-7,156	81,661	84,807
Staff Envirntl Scientist	1.3	2.0	2.0	5,445-6,575	144,886	148,188
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,263	96,263
Engr	2.3	3.0	3.0	4,608-8,379	266,133	278,221
Assoc Govtl Program Analyst	2.6	3.0	3.0	4,400-5,348	184,461	188,754
Envirntl Scientist	2.9	4.0	4.0	3,077-5,711	196,059	205,312
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	0.5	1.0	1.0	(38,378)	38,140	38,140
Overtime	-	-	-	(13,862)	10,000	10,000
Management	29.8	40.0	40.0	\$2,260,419	\$3,386,511	\$3,454,547
<b>Division of Safety of Dams</b>						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	142,380	142,380
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,572	35,250
Geology Branch:						
Sr Engrng Geologist	2.8	3.0	3.0	8,122-9,870	347,416	352,940
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	195,000	199,698
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.8	3.0	3.0	8,097-10,820	351,738	354,312
Sr Engr	9.2	9.0	9.0	7,377-9,842	961,194	965,745
Engr	8.9	9.0	9.0	4,608-8,379	829,027	845,923
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	129,695	130,234
Supvng Engr	3.8	4.0	4.0	8,097-10,820	472,416	472,416
Sr Engr	9.0	9.0	9.0	7,377-9,842	962,074	963,250
Asst Engrng Spec-Civil	1.0	1.0	1.0	4,899-5,951	76,908	76,908
Engr	7.4	10.0	10.0	4,608-8,379	782,363	813,634
Administration & Office Services Section:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	44,971	47,217
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Temporary Help	1.0	2.0	2.0	(24,943)	76,290	76,290
Overtime	-	-	-	(21,374)	15,000	15,000
Totals, Division of Safety of Dams	57.4	62.0	62.0	\$4,696,493	\$5,872,330	\$5,946,421
<b>Division of Statewide Integrated Water Management</b>						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	136,752	136,752
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	60,780	63,816
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,400-5,348	251,623	256,069
Project and Administrative Services Office:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	0.9	2.0	2.0	7,377-9,842	213,690	215,160
Pgrm Mgr II, California Bay-Delta Authority	0.6	1.0	1.0	7,265-8,008	89,721	94,196
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	64,176	64,176
Research Writer	5.3	5.5	5.5	4,400-5,348	341,592	344,232
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	39,159	39,159
Water Use and Efficiency Branch:						
Prog Mgr III	0.7	1.0	1.0	8,006-8,830	99,672	104,652
Sr Engr	0.4	3.0	3.0	7,377-9,842	283,292	293,480
Prog Mgr II	-	1.0	1.0	7,265-8,008	87,180	91,539
Land & Water use Prog Mgr	2.7	3.0	3.0	6,043-7,295	262,620	262,620
Sr Land & Water Use Analyst	5.5	6.0	6.0	5,757-6,948	471,188	478,584
Staff Land & Water Use Scientist	3.0	7.0	7.0	5,445-6,575	484,500	500,832
Engrng Assoc-Spec	0.2	-	-	4,960-6,027	-	-
Assoc Land & Water Use Analyst	6.6	9.0	9.0	4,730-5,711	573,207	587,811
Assoc Land & Water Use Scientist	-	9.0	9.0	4,730-5,711	510,840	536,382
Research Analyst II-Gen	0.8	1.0	1.0	4,619-5,616	55,428	58,200
Engrng Geologist	0.4	1.0	1.0	4,608-8,422	73,102	76,756
Engr	1.8	2.0	2.0	4,608-8,379	166,500	169,798
Land & Water Use Analyst	0.5	-	-	3,193-4,503	-	-
Envirntl Scientist	1.4	2.0	2.0	3,077-5,711	106,842	108,762
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	32,232	33,844
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,215	29,215
Strategic Water Planning Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	128,144	130,228
Supvng Engr	1.7	2.0	2.0	8,097-10,820	231,489	236,208
Sr Engr	1.9	2.0	2.0	7,377-9,842	196,104	200,532
Pgrm Mgr II, California Bay-Delta Authority	0.1	1.0	1.0	7,265-8,008	87,543	91,916
Staff Envirntl Scientist	0.6	2.0	2.0	5,445-6,575	137,304	144,171
Engr	3.5	4.0	4.0	4,608-8,379	345,481	356,171
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	71,400	73,012
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Statewide Infrastructure Investment Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	126,076	130,220
Supvng Engr	3.0	3.0	3.0	8,097-10,820	333,372	338,232
Sr Engr	3.9	4.0	4.0	7,377-9,842	425,411	429,945
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	154,052	154,052
Engr	4.1	5.0	5.0	4,608-8,379	391,481	411,056
Envirntl Scientist	0.7	1.0	1.0	3,077-5,711	46,165	48,472
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Integrated Data and Analysis Branch:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	128,144	130,228
Supvng Engr	0.8	1.0	1.0	8,097-10,820	115,101	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	196,104	200,532
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	118,440	118,440
Prog Mgr II	0.4	1.0	1.0	7,265-8,008	88,995	93,436

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Research Prog Spec III-Resource	1.0	1.0	1.0	5,831-7,087	83,438	85,044
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	65,340	68,604
Operations Research Spec III	0.9	1.0	1.0	5,439-6,610	65,268	68,532
Research Prog Spec II-Econ	1.8	2.0	2.0	5,309-6,451	151,147	151,147
Research Prog Spec I-Econ	0.1	-	-	4,833-5,874	-	-
Research Prog Spec I-Demography	0.7	1.0	1.0	4,833-5,874	59,932	62,932
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	68,532	68,532
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Temporary Help	4.4	24.5	24.5	(239,600)	853,073	853,073
Overtime	-	-	-	(13,059)	310,000	310,000
Management	89.4	142.0	142.0	\$5,963,493	\$10,227,291	\$10,435,298
<b>State Water Project Analysis Office</b>						
Office of the Chief:						
Prin Engr	1.8	2.0	2.0	9,842-10,835	254,761	260,450
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,234	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	136,752	136,752
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,602	128,352
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,971	41,971
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,232	33,840
Project Cost Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engr	2.0	2.0	2.0	7,337-9,842	206,804	211,760
Assoc Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	6,271-7,616	172,958	181,605
Research Analyst II-Econ	2.0	2.0	2.0	4,619-5,616	123,451	129,017
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	58,212	61,128
Engr	3.0	3.0	3.0	4,608-8,379	290,052	290,052
Electrical Engr	1.9	1.0	1.0	4,279-5,951	61,426	64,318
Research Analyst I-Econ	1.0	1.0	1.0	3,106-4,670	49,002	51,456
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,337-9,842	213,543	215,160
Assoc Hydroelectric Pwr Utility Engr <sup>2</sup>	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst I-Econ	0.4	1.0	1.0	3,106-4,670	38,047	39,947
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	97,164	102,024
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,271-7,616	95,760	95,760
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Engrng Assoc-Spec	0.6	-	-	4,960-6,027	-	-
Engr	5.2	6.0	6.0	4,608-8,379	522,668	529,392
Research Writer	3.0	3.0	3.0	4,400-5,348	192,528	192,528

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Water Contracts Branch:</b>						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	194,928	200,532
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Engr	4.1	4.8	4.8	4,608-8,379	454,419	454,419
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	51,934	54,410
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	34,122	35,828
<b>Oroville Facilities Relicensing Branch:</b>						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	112,814	112,814
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.7	2.0	2.0	7,377-9,842	215,160	215,160
Staff Envirntl Scientist	0.6	2.0	2.0	5,445-6,575	133,586	140,264
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
<b>Water Supply &amp; Transfer Branch:</b>						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Research Prog Spec II	0.3	-	-	5,309-6,451	-	-
Engr	1.8	3.0	3.0	4,608-8,379	212,394	218,562
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
<b>Bay-Delta Hearings &amp; Program Development:</b>						
Sr Engr	1.9	2.0	2.0	7,377-9,842	215,160	215,160
Temporary Help	1.5	4.0	4.0	(132,884)	152,570	152,570
Overtime	-	-	-	(1,571)	60,000	60,000
Totals, State Water Project Analysis Office	69.5	77.8	77.8	\$5,203,111	\$6,583,873	\$6,657,086
<b>Division of Operations &amp; Maintenance</b>						
<b>Office of the Chief:</b>						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	149,496	149,496
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	44,064	44,064
<b>SWP Field Division Office:</b>						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	143,148	143,148
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Assoc Safety Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Mobile Equipt Supt II	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Mobile Equipment Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Insp-Auto Equipt	1.0	1.0	1.0	4,012-4,837	58,044	58,044
<b>Administrative Services Office:</b>						
Staff Services Mgr II-MgrI	0.9	1.0	1.0	6,173-6,808	78,162	81,219
Adm Ofcr II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	5.5	6.0	6.0	4,400-5,348	360,435	368,976
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	91,200	95,759
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	2.5	4.0	4.0	2,686-3,264	146,260	149,650
<b>Plan Asset Management Office:</b>						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,214	130,236
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
<b>Asset Support Branch:</b>						
Supvr-Drafting	1.0	1.0	1.0	4,106-4,990	59,880	59,880

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Delineator	4.0	4.0	4.0	3,738-4,544	218,112	218,112
Engineering & Test Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.7	1.0	1.0	8,122-9,870	109,084	114,540
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,378	196,368	201,072
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	71,376	73,500
Hydroelectric Plant Mechanic I	0.8	1.0	1.0	4,844-5,719	65,364	68,628
Mech Engr	1.0	1.0	1.0	4,608-8,379	86,559	90,886
Electrical Engr	1.0	1.0	1.0	4,608-6,409	80,508	80,508
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,670-5,320	51,316	52,956
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	8,097-9,842	115,101	118,104
Sr Hydroelectric Pwr Utility Engr-Spec	0.9	1.0	1.0	8,122-9,870	112,230	116,901
Sr Corrosion Engr	0.9	1.0	1.0	7,377-8,965	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	7,377-8,965	194,616	202,548
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,378	279,072	283,212
Assoc Hydroelectric Pwr Utility Engr	7.1	7.0	7.0	6,898-8,378	648,245	667,624
Water & Power Dispatcher	-	1.0	1.0	5,442-6,567	78,804	78,804
Mech Engr	0.9	1.0	1.0	4,608-8,379	95,772	95,772
Electrical Engr	2.8	4.0	4.0	4,608-6,409	282,023	291,560
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,389	338,004	338,004
Assoc Telecomm Engr	8.5	11.0	11.0	6,897-8,379	1,090,127	1,105,454
Asst Telecomm Engr	0.4	-	-	5,586-6,787	-	-
Control System Techn II	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Electrical Engr	0.3	-	-	4,608-6,409	-	-
Operations Support:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,068	37,872
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Engrmg Assoc-Spec	4.0	4.0	4.0	4,960-6,027	276,492	279,468
Engr	6.0	6.0	6.0	4,608-8,379	529,713	537,249
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	202,854	207,618
Precision Electronics Spec	2.0	2.0	2.0	5,397-6,246	144,637	148,424
Sr Seismologist	1.0	1.0	1.0	5,266-6,784	81,408	81,408
Assoc Seismologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Engr	5.1	6.0	6.0	4,608-8,379	502,340	515,837
Program Control Branch:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	46,284	48,598
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,575	75,300	79,068
Sr Envirntl Scientist	0.8	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	3.5	4.0	4.0	5,445-6,575	311,064	314,488
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	1.0	1.0	1.0	4,608-8,379	60,234	63,246
Envirntl Scientist	2.5	3.0	3.0	3,077-5,771	183,042	185,340
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	143,148	143,148
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	8,097-9,842	118,104	118,104
Contract Administration and Reporting Branch:						
Sr. Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	210,190	210,190
Assoc Hydroelectric Pwr Utility Engr	7.3	8.0	8.0	6,898-8,378	763,783	776,809
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	143,946	144,648
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	178,383	184,093
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
SWP Energy Management Systems Branch:						
Sr Control System Engr	1.0	1.0	1.0	8,116-9,861	118,332	118,332
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,827	129,609	129,924
Assoc Control System Engr	1.0	1.0	1.0	7,496-9,103	109,236	109,236
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
System Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
System Software Spec III-Tech	0.3	1.0	1.0	6,110-7,796	90,456	93,552
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sr Info Systems Analyst-Spec	1.0	2.0	2.0	5,571-7,109	149,441	156,892
System Software Spec II-Tech	3.2	3.0	3.0	5,561-7,097	253,329	255,492
Staff Info System Analyst-Spec	4.9	4.0	4.0	5,065-6,466	306,773	310,093
System Software Spec I-Tech	0.5	-	-	5,064-6,465	-	-
Assoc Info systems Analyst-Spec	1.1	1.0	1.0	4,619-5,897	61,881	64,977
Electrical Engr	3.9	4.0	4.0	4,608-6,409	280,539	294,170
Control Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-10,857	130,284	130,284
Supvng Control System Engr	0.4	1.0	1.0	8,907-10,827	118,959	123,921
Sr Control System Engr	1.9	2.0	2.0	8,116-9,861	215,724	220,596
Assoc Control System Engr	10.0	10.0	10.0	7,496-9,103	1,077,544	1,082,717
Control System Techn III	0.1	-	-	5,577-6,729	-	-
Electrical Engr	1.9	2.0	2.0	4,608-6,409	144,675	151,528
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Supvng Hydroelectric Pwr Utility Engr	0.4	-	-	8,097-9,842	-	-
Power Management and Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.3	3.0	3.0	7,377-9,842	321,960	322,740
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.5	2.0	2.0	8,122-9,870	215,904	220,776
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Water Management Branch:						
Supvng Engr	0.6	1.0	1.0	8,097-10,820	116,388	118,104
Sr Engr	3.3	3.0	3.0	7,377-9,842	321,237	322,740
Engr	8.8	9.0	9.0	4,608-8,379	743,604	757,378
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	7,442-8,206	98,472	98,472
Day-Ahead Scheduling Branch:						
Sr Water & Power Dispatcher	-	2.0	2.0	5,975-7,213	173,112	173,112
Dispatching Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	7,097-7,826	92,406	93,912
Sr Water & Power Dispatcher	-	5.0	5.0	5,975-7,213	432,780	432,780
Water & Power Dispatcher	-	10.0	10.0	5,442-6,567	788,040	788,040
Training, Outage and Compliance Branch:						
Sr Water & Power Dispatcher	-	3.0	3.0	5,975-7,213	259,668	259,668
Oroville Field Division:						
Administration Branch:						
Chief Field Division	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	100,775	103,050
Adm Officer I	2.0	2.0	2.0	3,207-4,622	110,415	110,928
Guide II Historical Monument-Spec	1.5	1.0	1.0	3,185-3,870	46,440	46,440
Materials & Stores Spec	0.2	1.0	1.0	2,877-3,751	34,956	36,705
Warehouse Worker	0.4	-	-	2,877-3,420	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,017	73,290
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	83,238	85,850
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	0.5	1.0	1.0	5,577-6,729	78,960	80,748
Elec-Mech Testing Techn II	1.3	1.0	1.0	5,075-6,125	60,900	63,948
Control System Techn II	3.9	4.0	4.0	5,075-6,125	281,400	284,448
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	69,516	72,324
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engr	1.0	1.0	1.0	4,608-8,379	100,548	100,548
Mech Engr	1.0	1.0	1.0	4,608-8,379	100,548	100,548
Elec Engr	1.0	1.0	1.0	4,608-6,409	58,056	60,960

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Elec-Mech Testing Techn I	1.0	1.0	1.0	3,670-5,320	48,371	50,786
Elec Engrng Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	2.5	3.0	3.0	5,841-7,591	266,503	271,290
Sr Hydroelectric Plant Operator	-	4.0	4.0	5,577-6,585	267,696	281,088
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	216,972	216,972
Hydroelectric Plant Operator	-	6.0	6.0	4,844-5,996	431,712	431,712
Water Resources Techn I	2.0	2.0	2.0	3,262-3,963	95,112	95,112
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	96,012	96,012
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.1	2.0	2.0	6,569-8,543	182,649	186,661
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	85,560	89,844
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	90,430	91,092
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	153,868	157,280
Hydroelectric Plant Mechanic II	2.3	2.0	2.0	5,577-6,585	157,921	158,040
Hydroelectric Plant Electrician I	4.2	5.0	5.0	4,844-5,719	312,676	326,042
Hydroelectric Plant Mechanic I	6.7	7.0	7.0	4,844-5,719	458,703	466,392
Hydroelectric Plant Elec Apprnt	0.6	1.0	1.0	2,664-4,360	33,420	33,420
Hydroelectric Plant Mech Apprnt	1.1	1.0	1.0	2,664-4,360	33,420	33,420
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	5,250-6,333	63,000	66,156
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	11.9	14.0	14.0	3,943-4,317	736,062	740,670
Utility Craftworker Supvr	2.0	2.0	2.0	3,940-4,737	104,724	107,088
Maint Mechanic	2.0	2.0	2.0	3,835-4,621	100,968	100,968
Heavy Equipt Mechanic	6.0	6.0	6.0	3,740-4,507	295,632	295,632
Bldg Maint Worker	2.0	2.0	2.0	3,186-3,828	83,928	83,928
Utility Craftworker Apprentice	1.0	1.0	1.0	2,563-3,549	31,944	31,944
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	83,538	87,640
Staff Envirntl Scientist	2.5	3.0	3.0	5,445-6,575	223,140	226,404
Engr	1.5	2.0	2.0	4,608-8,379	148,684	156,106
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	47,884	50,276
Delta Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,842-10,853	124,008	130,212
Supvng Hydroelectric Pwr Utility Engr	0.7	-	-	8,097-9,842	-	-
Hydroelectric Plant Maint Supt	0.7	1.0	1.0	6,569-8,543	98,844	101,824
Adm Officer III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Business Service Officer I-Spec	2.9	3.0	3.0	3,658-4,446	150,600	152,796
Adm Officer I	2.0	2.0	2.0	3,207-4,622	93,948	95,868
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	82,080	82,080
Warehouse Worker	0.6	1.0	1.0	2,877-3,420	35,388	36,894

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	1.6	2.0	2.0	2,495-3,426	71,052	72,552
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	8,097-9,842	112,956	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	-	-	7,377-8,965	-	-
Assoc Hydroelectric Pwr Utility Engr	2.1	3.0	3.0	6,898-8,378	284,193	288,350
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn II	1.0	1.0	1.0	5,075-6,125	73,500	73,500
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	58,236	61,152
Mech Engr	1.0	1.0	1.0	4,608-8,379	65,424	68,696
Engr	1.0	1.0	1.0	4,608-8,379	87,174	88,956
Elec Engr	1.1	1.0	1.0	4,608-6,409	63,840	67,034
Control System Techn I	2.0	2.0	2.0	3,670-5,320	119,227	122,000
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	86,244	90,556
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,841-7,591	181,169	182,184
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,577-6,585	474,120	474,120
Water Services Supvr	0.3	-	-	5,450-6,624	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	68,964	71,856
Hydroelectric Plant Operator	-	8.0	8.0	4,844-5,996	575,648	575,648
Water Resources Techn II	4.6	5.0	5.0	3,922-4,766	286,672	289,024
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	113,472	113,472
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	90,657	91,092
Hydroelectric Plant Elec Supvr	0.8	1.0	1.0	5,841-7,591	84,698	88,775
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	235,641	237,060
Hydroelectric Plant Electrician II	1.8	3.0	3.0	5,577-6,585	218,904	225,792
Hydroelectric Plant Electrician I	6.6	7.0	7.0	4,844-5,719	441,766	455,970
Hydroelectric Plant Mechanic I	8.8	10.0	10.0	4,844-5,719	666,105	675,130
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	2,664-4,360	117,708	117,708
Hydroelectric Plant Elec Apprnt	1.6	2.0	2.0	2,664-4,360	65,388	66,984
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	61,812	61,812
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	18.6	32.0	32.0	3,943-4,317	1,635,022	1,652,469
Utility Craftworker Supvr	4.8	5.0	5.0	3,940-4,737	284,988	286,620
Heavy Equipt Mechanic	5.0	5.0	5.0	3,740-4,507	250,086	251,160
Bldg Maint Worker	0.9	1.0	1.0	3,186-3,828	41,964	41,964
Utility Craftworker Apprnt	2.4	2.0	2.0	2,563-3,549	66,240	66,240
San Luis Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Hydroelectric Plant Maint Supt	0.7	1.0	1.0	6,569-8,543	92,456	97,076
Adm Off III	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Business Service Officer I-Spec	1.8	2.0	2.0	3,658-4,446	106,704	106,704
Adm Off I	2.0	2.0	2.0	3,207-4,622	110,928	110,928
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,751	82,080	82,080
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,726	48,012
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn II	3.0	3.0	3.0	5,075-6,125	220,500	220,500
Elec-Mech Testing Techn II	1.0	1.0	1.0	5,075-6,125	73,500	73,500
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Health & Safety Officer	0.6	1.0	1.0	4,622-5,576	66,912	66,912
Engr	0.9	1.0	1.0	4,608-8,379	55,296	58,056
Transp Surveyor	4.0	4.0	4.0	4,496-8,379	381,920	382,044
Elec Engrng Techn III	0.3	-	-	4,306-5,231	-	-
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	195,516	195,516
Operations Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	6,569-8,543	99,243	101,997
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	5,841-7,591	181,459	182,184
Sr Hydroelectric Plant Operator	-	5.0	5.0	5,577-6,585	395,100	395,100
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Supvr	1.9	2.0	2.0	4,964-6,031	129,278	135,695
Hydroelectric Plant Operator	-	7.0	7.0	4,844-5,996	503,664	503,664
Water Resources Techn II	4.8	5.0	5.0	3,922-4,766	305,059	307,621
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	113,472	113,472
Jr Engrng Techn	0.9	1.0	1.0	2,274-3,339	29,251	30,709
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Elec Supvr	0.5	1.0	1.0	5,841-7,591	73,860	77,550
Hydroelectric Plant Mech Supvr	1.3	1.0	1.0	5,841-7,591	91,092	91,092
Hydroelectric Plant Electrician II	1.9	2.0	2.0	5,577-6,585	158,040	158,040
Hydroelectric Plant Mechanic II	2.8	3.0	3.0	5,577-6,585	231,900	235,380
Hydroelectric Plant Electrician I	5.9	6.0	6.0	4,844-5,719	411,768	411,768
Hydroelectric Plant Mechanic I	8.0	9.0	9.0	4,844-5,719	598,104	603,984
Hydroelectric Plant Elec Apprnt	1.0	1.0	1.0	2,664-4,360	37,788	37,788
Hydroelectric Plant Mech Apprnt	1.5	1.0	1.0	2,664-4,360	37,788	37,788
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	61,878	62,316
Utility Craftworker	23.2	28.0	28.0	3,943-4,317	1,463,952	1,479,540
Utility Craftworker Supvr	4.7	5.0	5.0	3,940-4,737	286,404	287,220

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Heavy Equip Mechanic	3.0	3.0	3.0	3,740-4,507	147,816	147,816
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	41,964	41,964
Utility Craftworker Apprnt	2.4	2.0	2.0	2,563-3,549	66,240	66,240
San Joaquin Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Hydroelectric Plant Operations Supt	0.7	1.0	1.0	6,569-8,543	98,844	101,824
Chief Hydroelectric Plant Operator	0.3	-	-	5,841-7,591	-	-
Hydroelectric Plant Elec Supvr	0.4	1.0	1.0	5,841-7,591	78,782	82,726
Hydroelectric Plant Electrician II	1.0	1.0	1.0	5,577-6,585	79,020	79,020
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	5,577-6,585	79,020	79,020
Adm Officer III	1.0	1.0	1.0	5,079-6,127	70,531	73,298
Utility Craftworker Supvr	1.0	1.0	1.0	3,940-4,737	56,220	57,444
Business Service Officer I-Spec	4.0	4.0	4.0	3,658-4,446	213,408	213,408
Adm Officer I	0.8	1.0	1.0	3,207-4,622	55,464	55,464
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,751	123,120	123,120
Warehouse Worker	0.9	1.0	1.0	2,877-3,420	35,388	36,894
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	43,085	45,236
Office Techn-Typing	2.0	2.0	2.0	2,686-3,284	78,336	78,336
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	122,856	123,336
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Control System Techn III	1.3	2.0	2.0	5,577-6,729	159,708	161,496
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Elec-Mech Testing Techn II	2.6	2.0	2.0	5,075-6,125	147,000	147,000
Control System Techn II	2.5	2.0	2.0	5,075-6,125	147,000	147,000
Hydroelectric Plant Electrician I	1.2	2.0	2.0	4,844-5,719	137,256	137,256
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Mech Engr	1.0	1.0	1.0	4,608-8,379	88,956	88,956
Engr	1.0	1.0	1.0	4,608-8,379	79,253	83,217
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Control System Techn I	2.0	2.0	2.0	3,670-5,320	127,680	127,680
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	2.9	3.0	3.0	5,841-7,591	268,931	272,761
Sr Hydroelectric Plant Operator	-	10.0	10.0	5,577-6,585	790,200	790,200
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Hydroelectric Plant Operator	0.6	17.0	17.0	4,844-5,996	1,223,184	1,223,184
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	169,428	171,780
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Warehouse Worker	0.4	-	-	2,877-3,420	-	-
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	2,667-3,152	189,120	189,120
Jr Engrng Techn	0.6	1.0	1.0	2,274-3,339	39,793	40,068
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	6,569-8,543	205,032	205,032
Hydroelectric Plant Elec Supvr	3.0	3.0	3.0	5,841-7,591	273,276	273,276
Hydroelectric Plant Mech Supvr	2.7	3.0	3.0	5,841-7,591	272,236	273,276

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Hydroelectric Plant Electrician II	5.8	6.0	6.0	5,577-6,585	462,817	470,064
Hydroelectric Plant Mechanic II	4.5	5.0	5.0	5,577-6,585	388,140	391,740
Hydroelectric Plant Electrician I	16.2	19.0	19.0	4,844-5,719	1,207,516	1,239,098
Hydroelectric Plant Mechanic I	24.6	26.0	26.0	4,844-5,719	1,745,072	1,760,118
Hydroelectric Plant Elec Apprnt	2.2	3.0	3.0	2,664-4,360	103,176	103,176
Hydroelectric Plant Mech Apprnt	4.4	5.0	5.0	2,664-4,360	199,080	199,080
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,443	75,975
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	61,812	61,812
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,309-5,193	124,632	124,632
Utility Craftworker	24.3	25.0	25.0	3,943-4,317	1,336,723	1,344,330
Utility Craftworker Supvr	6.9	7.0	7.0	3,940-4,737	402,708	402,708
Heavy Equipt Mechanic	4.0	4.0	4.0	3,740-4,507	206,688	206,688
Bldg Maint Worker	4.9	5.0	5.0	3,186-3,828	199,258	202,568
Utility Craftworker Apprnt	1.0	1.0	1.0	2,563-3,549	35,484	35,484
Southern Field Division:						
Administration Branch:						
Div Chief	1.0	1.0	1.0	7,625-9,051	108,612	108,612
Adm Officer III	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,527	63,166
Business Service Officer I-Spec	3.0	3.0	3.0	3,658-4,446	158,208	160,056
Adm Officer I	2.0	2.0	2.0	3,207-4,622	103,140	105,524
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,559	42,708	42,708
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	77,896	79,740
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	70,187	73,690
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	43,830	44,496
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	2.0	3.0	3.0	6,898-8,378	283,848	287,988
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Control System Techn III	1.0	1.0	1.0	5,577-6,729	80,748	80,748
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Control System Techn II	4.0	4.0	4.0	5,075-6,125	276,438	285,302
Elec-Mech Testing Techn II	3.0	3.0	3.0	5,075-6,125	220,500	220,500
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	216,972	216,972
Hydroelectric Plant Elec I	1.0	1.0	1.0	4,844-5,719	65,415	67,844
Hydroelectric Plant Operator	0.3	1.0	1.0	4,844-5,996	68,628	68,628
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Mech Engr	1.0	-	-	4,608-8,379	-	-
Engr	3.0	3.0	3.0	4,608-8,379	241,391	249,015
Water Resources Techn II	5.1	5.0	5.0	3,922-4,766	320,439	320,439
Control System Techn I	1.9	2.0	2.0	3,670-5,320	126,638	127,614
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	46,807	47,556

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	2.0	2.0	6,569-8,543	198,168	202,944
Chief Hydroelectric Plant Operator	4.0	3.0	3.0	5,841-7,591	269,472	272,988
Sr Hydroelectric Plant Operator	-	7.0	7.0	5,577-6,585	553,140	553,140
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Hydroelectric Plant Operator	-	19.0	19.0	4,844-5,996	1,367,088	1,367,088
Utility Craftworker	1.0	1.0	1.0	3,943-4,317	51,804	51,804
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	313,491	316,266
Water Resources Techn I	-	1.0	1.0	3,262-3,963	39,156	41,112
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	2,667-3,152	226,944	226,944
Jr Engrng Techn	4.7	4.0	4.0	2,274-3,339	145,737	149,112
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Mech Supvr	1.7	2.0	2.0	5,841-7,591	175,098	179,205
Hydroelectric Plant Elec Supvr	1.9	2.0	2.0	5,841-7,591	161,184	164,688
Hydroelectric Plant Mechanic II	5.8	6.0	6.0	5,577-6,585	462,024	465,372
Hydroelectric Plant Electrician II	4.0	4.0	4.0	5,577-6,585	307,998	311,541
Hydroelectric Plant Mechanic I	18.6	20.0	20.0	4,844-5,719	1,345,028	1,359,252
Hydroelectric Plant Electrician I	12.1	13.0	13.0	4,844-5,719	846,600	865,636
Hydroelectric Plant Mech Apprnt	3.1	3.0	3.0	2,664-4,360	111,900	111,900
Hydroelectric Plant Elec Apprnt	3.4	3.0	3.0	2,664-4,360	126,432	126,432
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	60,272	61,812
Asst Utility Craftworker Supt	3.0	3.0	3.0	4,309-5,193	176,340	178,920
Utility Craftworker	23.8	24.0	24.0	3,943-4,317	1,277,349	1,279,296
Utility Craftworker Supvr	5.6	6.0	6.0	3,940-4,737	341,544	342,564
Heavy Equipt Mechanic	3.6	4.0	4.0	3,740-4,507	199,896	202,140
Bldg Maint Worker	6.0	6.0	6.0	3,186-3,828	251,784	251,784
Utility Craftworker Apprnt	3.0	3.0	3.0	2,563-3,549	120,660	120,660
Temporary Help	30.6	38.0	38.0	(1,416,417)	1,449,450	1,449,450
Overtime	-	-	-	(8,636,138)	6,515,000	6,515,000
Actual Bi-Weekly	238.8	-	-	(7,776,730)	-	-
Totals, Division of Operations & Maintenance	1,091.6	1,050.0	1,050.0	\$49,187,677	\$77,840,728	\$78,572,282
<b>Division of Engineering</b>						
Office of the Chief:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	149,496	149,496
Constrn Supvr III	0.9	1.0	1.0	8,097-9,842	97,164	102,024
Sr Engr	2.8	3.0	3.0	7,377-9,842	322,740	322,740
Constrn Supvr II	0.9	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,324	41,296
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,634	34,263
Administration & Program Control:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	132,452	137,993
Assoc Govtl Prog Analyst	6.7	8.0	8.0	4,400-5,348	450,959	467,088
Staff Services Analyst-Gen <sup>2</sup>	3.7	4.0	4.0	2,817-4,446	159,908	167,902

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,541	33,743
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,382	42,382
Information Technology:						
Staff Info Sys Analyst-Spec	5.0	5.0	5.0	5,065-6,466	381,864	385,440
Assoc Info Sys Analyst-Spec <sup>1</sup>	0.8	1.0	-	4,619-5,897	69,604	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Supvry	4.0	4.0	4.0	5,441-6,613	308,511	316,796
Sr Land Agent-Spec	1.1	1.0	1.0	5,441-6,613	80,556	80,556
Assoc Land Agent	5.2	6.0	6.0	4,619-5,616	359,415	373,802
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	55,902	58,698
Right of Way Agent <sup>6</sup>	13.8	13.0	13.0	3,106-4,670	637,285	669,189
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,572	35,250
Office Asst-Typing	1.1	1.0	1.0	2,143-2,826	26,358	27,678
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Land Surveyor	2.9	3.0	3.0	7,377-8,965	322,740	322,740
Transp Surveyor Party Chief	1.0	1.0	1.0	6,833-8,302	99,624	99,624
Photogrammetrist II	2.3	3.0	3.0	6,504-7,899	283,953	284,364
Photogrammetrist I	1.4	1.0	1.0	5,034-6,117	65,016	68,268
Transp Surveyor <sup>2</sup>	12.5	13.0	13.0	4,496-8,379	1,161,977	1,177,344
Research Analyst I (GIS)	1.0	1.0	1.0	3,106-4,670	54,696	56,034
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Transp Surveyor	8.8	9.0	9.0	4,496-8,379	757,279	769,365
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	46,233	47,556
Delta Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	348,856	348,856
Sr Engr <sup>2</sup>	5.6	7.0	7.0	7,377-9,842	730,229	738,432
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Spec <sup>2</sup>	1.0	1.0	1.0	5,441-6,613	72,522	76,152
Assoc Land Agent <sup>1</sup>	1.0	1.0	-	4,619-5,616	62,816	-
Engr <sup>2,3</sup>	9.9	11.0	9.0	4,608-8,379	948,941	805,100
Right of Way Agent <sup>3</sup>	1.7	2.0	-	3,106-4,670	98,408	-
Staff Services Analyst-Gen <sup>1</sup>	0.2	1.0	-	2,817-4,446	33,804	-
Office Techn-Typing <sup>1</sup>	1.6	2.0	1.0	2,686-3,264	73,572	39,168
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr-EQUIPT & Materials	1.0	-	-	8,097-9,842	-	-
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-9,842	97,164	102,024
Sr Mech Engr-Hyd	4.0	3.0	3.0	7,377-8,965	321,858	322,740
Sr Elec Engr-Hyd	2.5	3.0	3.0	7,377-8,965	325,998	330,990
Assoc Mech Engr-Hyd	2.0	2.0	2.0	6,898-8,378	201,072	201,072
Assoc Elec Engr-Hyd	9.5	8.0	8.0	6,898-8,378	805,458	819,083
Mech Constrn Supvr II	1.0	-	-	6,791-9,389	-	-
Elec Constrn Supvr II	1.0	-	-	6,791-9,389	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Constrn Mgt Supvr	0.6	-	-	6,791-8,256	-	-
Engng Assoc-Spec	1.0	-	-	4,960-6,027	-	-
Elec Constrn Supvr I	1.0	-	-	4,960-6,027	-	-
Mech Constrn Supvr I	2.3	-	-	4,960-6,027	-	-
Engr	1.0	-	-	4,608-8,379	-	-
Mech Engr <sup>1</sup>	14.1	11.0	10.0	4,608-8,379	861,288	825,780
Electrical Engr <sup>1</sup>	5.7	5.0	4.0	4,608-6,409	365,384	310,444
Elec Engng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Mech Engr Techn I	1.0	1.0	1.0	3,262-3,963	46,674	47,556
Office Techn-Typing	1.9	1.0	1.0	2,686-3,264	32,634	34,263
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Sr Engr	5.9	7.0	7.0	7,377-9,842	753,060	753,060
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	18.3	18.0	18.0	4,608-8,379	1,527,082	1,571,391
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Geotechnical & Structures Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	130,236	130,236
Sr Architect	1.0	1.0	1.0	8,122-9,870	108,021	113,423
Supvng Engr <sup>2</sup>	4.0	4.0	4.0	8,097-10,820	467,272	471,456
Supvng Engng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr <sup>2</sup>	7.0	7.0	7.0	7,377-9,842	746,705	748,090
Assoc Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Architectural Assoc	1.5	-	-	4,960-6,027	-	-
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr <sup>2</sup>	18.9	19.6	19.6	4,608-8,379	1,768,576	1,798,846
Architectural Designer	2.5	4.0	4.0	4,608-6,409	296,075	302,201
Structural Design Techn II	1.0	1.0	1.0	3,922-4,767	50,858	53,400
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Structural Design Techn I <sup>2</sup>	1.0	1.0	1.0	3,262-3,962	46,844	47,544
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,012	50,416
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,864	38,703
Jr Engng Techn	1.0	1.0	1.0	2,274-3,339	39,114	40,068
Project Geology:						
Sr Engng Geologist	4.9	6.0	6.0	8,122-9,870	646,358	656,712
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engng Geologist <sup>4,5</sup>	9.5	9.0	6.0	4,608-8,422	799,881	571,846
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Construction Office:						
Chief Constrn Supvr	1.1	1.0	1.0	10,363-11,358	125,392	131,526
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	37,160	39,013
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Assoc Specification Writer	2.0	2.0	2.0	6,898-8,378	183,312	187,452
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Staff Envirntl Scientist <sup>2</sup>	1.7	2.0	2.0	5,445-6,575	157,800	157,800
Engr	2.0	2.0	2.0	4,608-8,379	189,504	189,504

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,184	62,144
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	64,824	64,824
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	34,004	34,004
Jr Engrng Techn	0.8	1.0	1.0	2,274-3,339	24,196	25,405
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,304	67,530
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Elec Engr-Hyd	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr II	3.0	3.0	3.0	6,791-8,256	281,776	290,904
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	0.4	1.0	1.0	4,960-6,027	60,512	63,536
Constrn Supvr I	3.5	5.0	5.0	4,960-6,027	336,540	342,516
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Engr	1.0	1.0	1.0	4,608-8,379	71,259	74,801
Constrn Insp Techn	1.6	1.0	1.0	2,746-3,963	44,412	46,621
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	35,460	37,230
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Office Asst-Gen	0.3	-	-	2,074-2,770	-	-
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	114,352	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	106,698	107,580
Sr Cost Estimator	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Constrn Mgt Supvr	2.0	2.0	2.0	6,791-8,256	198,144	198,144
Assoc Cost Estimator	4.4	5.0	5.0	6,504-7,899	454,469	456,309
Engr	2.0	2.0	2.0	4,608-8,379	179,480	184,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,399	63,414
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,339	75,762	77,544
Lancaster Project Headquarters:						
Supvng Constrn Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	2.0	2.0	2.0	6,791-8,256	189,472	196,560
Constrn Mgt Supvr	0.2	1.0	1.0	6,791-8,256	82,352	86,466
Constrn Supvr I	3.0	3.0	3.0	4,960-6,027	206,832	210,537
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,889	68,889
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	41,112	41,112
Levee Repair Project Headquarters:						
Constrn Supvr III	0.8	1.0	1.0	8,097-9,842	97,164	102,024
Sr Engr <sup>2</sup>	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Constrn Supvr II	1.0	1.0	1.0	6,791-8,256	81,492	85,572
Constrn Mgt Supvr <sup>2</sup>	1.2	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr I <sup>2</sup>	0.1	1.0	1.0	4,960-6,027	62,307	62,307
Engr	1.7	2.0	2.0	4,608-8,379	118,704	122,064
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Mechanical & Electrical Engineering Branch:						
Supvng Engr-EQUIPT & Materials	-	1.0	1.0	8,097-9,842	102,691	107,824

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Mech Engr-Hyd	-	1.0	1.0	7,377-8,965	93,339	98,003
Assoc Elec Engr-Hyd	-	2.0	2.0	6,898-8,378	197,186	201,656
Mech Constrn Supvr II	-	1.0	1.0	6,791-9,389	99,072	99,072
Elec Constrn Supvr II	-	1.0	1.0	6,791-9,389	86,643	90,978
Constrn Mgt Supvr	-	1.0	1.0	6,791-8,256	81,492	85,572
Engrng Assoc-Spec	-	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	-	1.0	1.0	4,960-6,027	72,324	72,324
Mech Constrn Supvr I	-	2.0	2.0	4,960-6,027	131,844	134,820
Engr	-	1.0	1.0	4,608-8,379	100,548	100,548
Mech Engr	-	5.0	5.0	4,608-8,379	330,029	346,045
Electrical Engr	-	1.0	1.0	4,608-6,409	55,296	58,056
Office Techn-Typing	-	1.0	1.0	2,686-3,264	34,968	36,716
Mgt Services Techn	-	1.0	1.0	2,495-3,426	39,159	39,159
Temporary Help	10.2	12.0	12.0	(461,590)	457,720	457,720
Overtime	-	-	-	(979,557)	835,000	835,000
Totals, Division of Engineering	337.0	359.6	346.6	\$22,710,217	\$29,369,418	\$29,035,206
<b>Northern District</b>						
Office of the District Chief:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	128,144	130,228
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,929	61,881
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	155,964	158,362
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	74,436	75,936
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	4.0	4.0	4.0	7,377-9,842	430,026	430,320
Engr	9.0	10.0	10.0	4,608-8,379	919,128	925,685
Transp Surveyor	1.0	1.0	1.0	4,175-7,617	100,548	100,548
Water Resources Techn II	7.4	7.0	7.0	3,922-4,766	449,692	454,152
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,052	46,247
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Resources Management Branch:						
Supvng Engr	0.3	-	-	8,097-10,820	-	-
Sr Engrng Geologist	1.0	2.0	2.0	7,377-8,965	196,104	200,530
Envirntl Prog Mgr I-Supvry	0.2	1.0	1.0	6,275-7,575	83,538	\$87,640
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,730-5,711	274,128	274,128
Research Analyst II-Geographic Info Sys	1.5	2.0	2.0	4,619-5,616	123,975	126,807
Engrng Geologist	2.0	4.0	4.0	4,608-8,422	397,932	397,932
Engr	3.0	2.0	2.0	4,608-8,379	201,096	201,096
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Envirntl Scientist	3.8	4.0	4.0	3,077-5,711	228,024	229,872
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Engrng Geologist	0.3	-	-	7,377-8,965	-	-
Sr Engr	0.3	1.0	1.0	7,377-9,842	107,580	107,580
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	139,104	145,836
Research Analyst II-Geographic Info Sys	0.8	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	2.0	-	-	4,608-8,422	-	-
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Envirntl Scientist	3.7	4.0	4.0	3,077-5,711	267,009	269,933
Temporary Help	4.8	-	-	(183,034)	-	-
Overtime	-	-	-	(56,924)	105,000	105,000
Totals, Northern District	71.2	70.0	70.0	\$4,337,001	\$5,438,861	\$5,485,997
<b>Central District</b>						
Office of the District Chief:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	126,076	130,220
Assoc Info System Analyst-Spec	1.0	1.0	1.0	4,619-5,897	65,760	69,048
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	71,148	72,840
Mgt Services Techn	1.7	2.0	2.0	2,495-3,426	78,408	80,268
Water Management Branch:						
Supvng Engr	0.9	2.0	2.0	8,097-10,820	211,407	220,128
Sr Engr	0.6	1.0	1.0	7,377-9,842	88,524	92,952
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Land & Water Use Scientist	-	1.0	1.0	5,445-6,575	71,964	75,562
Assoc Land & Water Use Analyst	2.0	1.0	1.0	4,730-5,711	68,532	68,532
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	63,551	66,327
Engrng Geologist <sup>2</sup>	4.9	7.0	7.0	4,608-8,422	540,530	557,450
Engr	1.9	2.0	2.0	4,608-8,379	130,727	137,264
Jr Engrng Techn	3.8	4.0	4.0	2,274-3,339	137,319	142,172
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.6	3.0	3.0	7,377-9,842	321,905	322,740
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	76,969	78,936
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	63,330	66,132
Engr	4.8	5.0	5.0	4,608-8,379	385,080	399,288
Water Resources Techn II	2.8	3.0	3.0	3,922-4,766	187,015	187,015
Control System Techn I	1.0	1.0	1.0	3,670-5,320	60,093	62,785
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,659	46,726
Envirntl Scientist	3.4	4.0	4.0	3,077-5,711	224,012	231,786
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.7	3.0	3.0	7,377-9,842	303,684	308,112
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	74,064	77,510
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	68,532	68,532
Engr	4.7	5.0	5.0	4,608-8,379	444,720	453,028

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Envirntl Scientist	0.2	1.0	1.0	3,077-5,711	57,234	60,100
Temporary Help	6.4	-	-	(228,294)	-	-
Overtime	-	-	-	(43,475)	60,000	60,000
Totals, Central District	61.0	62.0	62.0	\$3,463,833	\$4,655,819	\$4,766,029
<b>San Joaquin District</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,008	124,008
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	66,918	70,260
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.9	2.0	2.0	7,377-9,842	207,378	212,366
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,152	75,152
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	4.0	5.0	5.0	4,608-8,379	441,090	447,425
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	314,988	314,988
Water Resources Techn I	2.0	2.0	2.0	3,262-3,963	87,678	89,682
River Restoration & Environmental Compliance Branch						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	97,164	102,022
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Engr	9.2	9.0	9.0	4,608-8,379	789,151	804,246
Engrng Geologist	-	1.0	1.0	4,608-8,422	83,124	87,280
Envirntl Scientist	4.0	5.0	5.0	3,077-5,711	276,823	290,262
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,262	46,476
Statewide Planning Branch:						
Sr Engrng Geologist <sup>2</sup>	1.0	1.0	1.0	8,122-9,870	113,276	117,472
Supvng Engr	0.8	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	0.2	1.0	1.0	7,377-9,842	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	72,407	76,028
Assoc Land & Water Use Analyst	4.9	5.0	5.0	4,730-5,711	340,310	342,660
Engrng Geologist	1.7	3.0	3.0	4,608-8,422	216,414	225,312
Engr	1.8	2.0	2.0	4,608-8,379	201,096	201,096
Temporary Help	3.7	-	-	(88,939)	-	-
Overtime	-	-	-	(8,688)	60,000	60,000
Totals, San Joaquin District	58.5	60.0	60.0	\$3,699,035	\$4,695,595	\$4,771,091
<b>Southern District</b>						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,092	66,912
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	47,052	49,406

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Land & Water Use Analyst	3.0	3.0	3.0	4,730-5,711	202,341	202,341
Engr	4.0	4.0	4.0	4,608-8,379	389,158	390,600
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Envirntl Scientist	2.9	3.0	3.0	3,077-5,711	153,732	157,992
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,506	112,968
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	214,993	215,160
Engrng Geologist	2.8	5.0	5.0	4,608-8,422	374,141	388,039
Engr	2.5	3.0	3.0	4,608-8,379	242,808	246,054
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,376	46,506
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Secretary	0.6	1.0	1.0	2,686-3,265	39,180	39,180
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	33,363	35,028
Temporary Help	0.5	-	-	(37,415)	-	-
Overtime	-	-	-	(9,413)	30,000	30,000
Totals, Southern District	37.6	41.0	41.0	\$2,401,002	\$3,055,218	\$3,085,662
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>3,093.2</b>	<b>3,319.2</b>	<b>3,299.2</b>	<b>\$176,615,455</b>	<b>\$249,638,123</b>	<b>\$251,897,361</b>
<i>Regular/Ongoing Positions</i>	2,984.5	3,174.5	3,154.5	160,778,630	234,669,703	236,928,941
<i>Temporary Help</i>	108.7	144.7	144.7	4,985,001	5,516,003	5,516,003
<i>Overtime</i>	-	-	-	10,851,824	9,452,417	9,452,417

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

<sup>2</sup> 1.0 position limited-term to 6/30/2012.

<sup>3</sup> 2.0 positions limited-term to 6/30/2011.

<sup>4</sup> 2.0 positions limited-term to 6/30/2012.

<sup>5</sup> 3.0 positions limited-term to 6/30/2011.

<sup>6</sup> 3.0 positions limited-term to 6/30/2012.

<sup>7</sup> 4.0 positions limited-term to 6/30/2012.

<sup>8</sup> 6.0 positions limited-term to 6/30/2012.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY</b>						
Executive Officer	-	1.0	1.0	\$9,018-9,939	\$119,268	\$119,268
Prog Mgr II	-	1.0	1.0	7,265-8,008	87,906	92,296
Prog Mgr I	-	1.0	1.0	6,491-7,156	83,100	85,872
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	65,340	68,604
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,220
Exec Asst	-	1.0	1.0	3,288-3,996	51,608	51,608
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
<b>TOTALS, AUTHORIZED POSITIONS</b>	-	<b>7.0</b>	<b>7.0</b>	-	<b>493,826</b>	<b>508,364</b>
<i>Regular/Ongoing Positions</i>	-	7.0	7.0	-	493,826	508,364

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive:</b>						
Executive Officer	0.4	1.0	1.0	\$11,914	\$142,968	\$142,968
Chairperson	0.3	1.0	1.0	11,913	142,956	142,956
Chief Counsel	0.4	1.0	1.0	10,109	129,504	129,504
C.E.A. III	0.8	1.0	1.0	8,594-9,476	113,712	113,712
Legislative Director	0.4	1.0	1.0	8,369-9,053	100,428	100,428
Assistant to Chair	-	1.0	1.0	5,576-6,727	66,912	70,258
Adm Asst II	0.4	1.0	1.0	4,400-5,348	62,964	64,176
Board Members	1.1	6.0	6.0	3,389	244,008	244,008
<b>Delta Plan:</b>						
Deputy Director	-	1.0	1.0	8,785-9,502	105,420	105,420
Sr. Engineer	-	1.0	1.0	7,377-9,842	95,274	100,038
Prog Mgr II	-	1.0	1.0	7,265-8,008	87,180	91,536
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	65,340	68,604
Engineer	0.2	1.0	1.0	4,608-8,379	100,548	100,548
Exec Asst	-	1.0	1.0	3,288-3,996	47,952	47,952
Temp Help	0.1	1.0	1.0	9,351	48,500	48,500
<b>Performance and Operations:</b>						
Prog Mgr II	0.4	1.0	1.0	7,265-8,008	96,096	96,096
Staff Info Systems Analyst-Spec	0.3	2.0	2.0	5,065-6,466	126,724	133,056
Staff Programmer Analyst	0.4	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Temp Help	-	1.0	1.0	-	48,500	48,500
<b>Communications:</b>						
Info Officer II	0.2	1.0	1.0	5,312-6,409	64,276	67,494
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	63,570	64,176
Asst Information Systems Analyst	-	1.0	1.0	3,106-4,903	37,272	39,136
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Temp Help	0.2	1.0	1.0	12,416	48,500	48,500
<b>Delta Science Program:</b>						
Prog Mgr III <sup>1</sup>	0.4	1.0	1.0	8,006-8,830	105,960	105,960
Sr. Engineer	-	1.0	1.0	7,377-9,842	88,524	92,950
Prog Mgr II <sup>2</sup>	0.6	2.0	2.0	7,265-8,008	174,360	183,072
Prog Mgr I	0.1	0.0	0.0	6,491-7,156	-	-
Envirntl Prog Mgr I	-	1.0	1.0	6,275-7,575	75,300	79,065
C.E.A. I	0.4	1.0	1.0	6,176-7,838	86,988	86,988
Staff Envirntl Scientist <sup>3</sup>	0.7	3.0	3.0	5,445-6,575	204,444	214,440
Research Analyst II-Gen <sup>4</sup>	0.4	1.0	1.0	4,619-5,616	67,374	67,392
Research Writer	0.4	1.0	1.0	4,400-5,348	57,288	60,156
Envirntl Scientist <sup>5</sup>	0.4	1.0	1.0	3,077-5,711	45,230	47,492
Exec Secty <sup>6</sup>	0.4	1.0	1.0	3,020-3,672	44,064	44,064
Temp Help	-	1.0	1.0	-	48,500	48,500
<b>Administration:</b>						
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II	0.8	2.0	2.0	5,576-6,727	161,448	161,448
Sr Acctg Officer-Spec	0.4	1.0	1.0	4,400-5,348	62,810	64,032
Assoc Govtl Prog Analyst	2.3	6.0	6.0	4,400-5,348	356,493	364,845
Office Tech-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	28,700	30,134
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>15.4</b>	<b>58.0</b>	<b>58.0</b>	<b>\$1,024,012</b>	<b>\$4,024,039</b>	<b>\$4,097,748</b>
<i>Regular/Ongoing Positions</i>	15.1	54.0	54.0	1,002,245	3,830,039	3,903,748
<i>Temporary Help</i>	0.3	4.0	4.0	21,767	194,000	194,000

<sup>1</sup> 1.0 position limited-term to 6/30/2012.

<sup>2</sup> 1.0 position limited-term to 6/30/2012.

<sup>3</sup> 1.0 position limited-term to 6/30/2012.

<sup>4</sup> 1.0 position limited-term to 6/30/2012.

<sup>5</sup> 1.0 position limited-term to 6/30/2012.

<sup>6</sup> 1.0 position limited-term to 6/30/2012.