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ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Commissioner per diem	-	-	-	\$100/day	\$4,000	\$4,000
Executive Director	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Environmental Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Counsel III-Spec	2.0	2.0	2.0	7,682-9,478	227,472	227,472
Environmental Prog Mgr I-Mgrl	0.9	1.0	1.0	6,939-7,650	91,800	91,800
Public Land Mgr II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
Public Land Mgr I	0.2	-	-	5,576-6,728	-	-
Senior Environmental Planner	2.8	3.0	3.0	5,576-6,727	233,613	237,908
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	77,404	81,274
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Counsel	1.0	1.0	1.0	4,674-7,828	61,186	61,644
Assoc Info Systems Analyst-Spec	0.2	-	-	4,619-5,897	-	-
Public Land Management Spec-III	2.1	3.0	3.0	4,619-5,616	202,176	202,176
Assoc Environmental Planner (Natural Sciences)	7.8	10.0	10.0	4,619-5,616	619,660	640,553
Assoc Environmental Planner (Socioeconomic)	1.5	2.0	2.0	4,619-5,616	67,392	67,392
Assoc Environmental Planner	2.0	1.0	1.0	4,619-5,616	64,455	67,392
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	183,352	186,102
Environmental Planner	1.0	1.0	1.0	3,106-4,670	48,598	51,032
Staff Services Analyst-Gen	3.2	3.0	3.0	2,817-4,446	151,518	156,060
Office Tech-Gen	2.8	4.0	4.0	2,638-3,209	139,492	144,544
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Temporary Help	0.9	6.3	6.3	(26,082)	47,283	47,283
Overtime	-	-	-	(1,477)	8,840	8,840
TOTALS, AUTHORIZED POSITIONS	39.9	49.3	49.3	\$2,316,199	\$2,901,669	\$2,948,900
<i>Regular/Ongoing Positions</i>	39.0	43.0	43.0	2,287,940	2,841,546	2,888,777
<i>Temporary Help</i>	0.9	6.3	6.3	26,082	47,283	47,283
<i>Commissioner per diem</i>	-	-	-	700	4,000	4,000
<i>Overtime</i>	-	-	-	1,477	8,840	8,840

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Administration						
Executive:						
Director	1.0	1.0	1.0	\$11,913	\$142,956	\$142,956
Adm Asst II	1.0	1.0	1.0	4,400-5,348	62,652	64,176
Totals, Executive	2.0	2.0	2.0	\$177,753	\$205,608	\$207,132
Legal:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	114,000	114,000
Totals, Legal	1.0	1.0	1.0	\$98,211	\$114,000	\$114,000
Public Policy:						
Chief Dep Director	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Policy	2.0	2.0	2.0	\$148,878	\$172,812	\$172,812
Public Information:						
Communications Director	1.0	1.0	1.0	7,721-8,350	95,808	100,596
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Public Information	2.0	2.0	2.0	\$140,038	\$159,984	\$164,772
Administrative Services Division						
Administrative Services Division Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Totals, Administrative Services Division Office	1.0	1.0	1.0	\$88,719	\$103,392	\$103,392
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	66,480	67,392
Sr Acctg Officer-Spec	2.2	3.0	3.0	4,400-5,348	184,254	187,050
Acctg Officer-Spec	1.8	1.0	1.0	3,841-4,670	61,806	64,894
Accountant Trainee	1.8	2.0	2.0	3,240-3,751	79,542	83,518
Accountant I-Spec	2.7	3.0	3.0	2,870-3,488	113,124	118,422
Totals, Accounting	11.5	12.0	12.0	\$627,754	\$633,066	\$655,532
Budgets/Capital Outlay:						
Assoc Construction Analyst	0.4	1.0	1.0	6,490-7,884	88,983	92,809
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Budget Analyst	2.6	3.0	3.0	4,400-5,348	181,592	184,257
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	59,547	62,358
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	33,804	35,496
Totals, Budgets/Capital Outlay	5.8	7.0	7.0	\$313,885	\$444,650	\$455,644
Business Services Branch						
Bus Services Mgr	0.9	1.0	1.0	5,594-5,831	67,128	67,128
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	128,352	128,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Business Services Branch	4.5	5.0	5.0	\$238,541	\$308,172	\$308,172
Information Systems Branch						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	0.4	1.0	1.0	5,571-7,109	83,068	85,308
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	72,112	75,721
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,592	77,592
Staff Programmer Analyst-Spec	0.6	-	-	5,065-6,466	-	-

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Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	124,527	130,755
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	41,943	44,040
Totals, Information Systems Branch	6.6	7.0	7.0	\$391,430	\$488,810	\$502,984
Human Resources/Labor Relations Branch						
Human Resources:						
Staff Services Mgr II-Suprvy	1.6	1.0	1.0	5,576-6,727	66,912	70,260
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Totals, Human Resources	2.0	1.0	1.0	\$134,656	\$66,912	\$70,260
Personnel Services:						
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	69,347	72,369
Assoc Personnel Analyst	3.3	2.0	2.0	4,400-5,348	116,976	119,616
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	53,352	53,352
Personnel Techn I	1.0	1.0	1.0	2,408-3,426	36,213	38,025
Totals, Personnel Services	5.4	6.0	6.0	\$269,967	\$309,692	\$318,858
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,025-4,892	58,704	58,704
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Pers Spec	5.8	6.0	6.0	2,602-4,067	262,025	264,703
Totals, Personnel Transactions	8.8	9.0	9.0	\$343,608	\$409,049	\$413,475
Labor Relations/Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Health & Safety Off	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,263	102,612
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Totals, Labor Relations/Health & Safety	6.0	6.0	6.0	\$288,758	\$338,997	\$343,052
EEO:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Totals, EEO	0.8	1.0	1.0	\$49,479	\$73,524	\$73,524
Training:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,129	126,889
Totals, Training	2.0	2.0	2.0	\$106,266	\$124,129	\$126,889
Totals, Administrative Services Division	54.4	57.0	57.0	\$2,853,063	\$3,300,393	\$3,371,782
Totals, Administration	61.4	64.0	64.0	\$3,417,943	\$3,952,797	\$4,030,498
Training and Work Program						
Program Development and Support Division						
Program Development Branch:						
Chief, Prog Dev	1.0	1.0	1.0	8,369-9,053	108,636	108,636
Cons Supvr	0.3	0.0	0.0	4,501-5,430	-	-
Totals, Program Development Branch	1.3	1.0	1.0	\$113,928	\$108,636	\$108,636
Corpsmember Development and Support Unit:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.7	3.0	4,400-5,348	163,986	181,884
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,860	49,204
Totals, Corpsmember Development and Support Unit	4.0	4.7	5.0	\$176,348	\$284,370	\$304,612
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,263	67,480

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Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	5.9	7.0	7.0	2,817-4,446	357,011	364,290
Conservationist I	0.5	-	-	2,611-4,027	-	-
Totals, Recruitment	8.3	9.0	9.0	\$380,544	\$485,450	\$495,946
Special Projects:						
Staff Services Mgr I	0.8	0.3	-	5,079-6,127	15,237	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	165,253	173,517
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Totals, Special Projects	4.1	3.3	3.0	\$230,494	\$180,490	\$173,517
Totals, Program Development and Support Division	17.7	18.0	18.0	\$901,314	\$1,058,946	\$1,082,711
Field Operations Division						
Field Operations Division Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,000	108,000
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	73,524	73,524
Conservation Supervisor ¹	0.7	1.0	-	4,501-5,430	65,160	-
Totals, Field Operations Division Office	2.0	3.0	2.0	\$156,177	\$246,684	\$181,524
Emergencies:						
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,483	60,360
Totals, Emergencies	2.0	2.0	2.0	\$113,394	\$131,007	\$133,884
Region I:						
Region I Office:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,992	88,992
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,400-5,348	178,401	187,154
Totals, Region I Office	3.6	4.0	4.0	\$202,425	\$267,393	\$276,146
Stockton:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.1	2.0	2.0	2,611-4,027	81,228	82,872
Totals, Stockton	3.1	3.0	3.0	\$128,864	\$140,760	\$142,404
Sacramento:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	54,687	57,420
Conservationist I-Energy	-	1.0	1.0	3,351-4,027	40,212	42,228
Conservationist I	2.2	2.0	2.0	2,611-4,027	90,552	92,664
Totals, Sacramento	3.1	4.0	4.0	\$137,810	\$185,451	\$192,312
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	0.7	1.0	1.0	4,501-5,430	56,487	59,308
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	48,060	50,464
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Conservationist I-Energy	3.3	4.0	4.0	3,351-4,027	185,688	187,728
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	72,472	74,136
Conservationist I	4.0	4.0	4.0	2,611-4,027	162,766	166,074
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Limited Exam/Appt Prog Candidate	0.2	-	-	2,559-3,108	-	-
Totals, Placer	15.9	17.0	17.0	\$632,816	\$791,033	\$803,270
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Cons Supvr	0.5	1.0	1.0	4,501-5,430	62,850	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	53,057	55,710
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	51,080	53,583
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,696	40,632
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.4	6.0	6.0	2,611-4,027	274,468	280,172
Cook	0.8	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	29,896	31,261
Totals, Greenwood	12.7	14.0	14.0	\$512,736	\$662,447	\$678,918
Fortuna:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	108,912	111,380
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Maint Mechanic	1.3	1.0	1.0	3,835-4,621	46,020	48,324
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	38,724	40,659
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,428	39,168
Conservationist I	7.8	8.0	8.0	2,611-4,027	367,021	371,649
Cook	0.8	1.0	1.0	2,559-3,108	34,698	36,420
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Fortuna	18.3	19.0	19.0	\$811,781	\$916,583	\$930,380
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,495	33,909
Totals, Backcountry	2.0	2.0	2.0	\$81,051	\$98,655	\$99,069
McKinleyville/Americorps Program:						
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	57,181	60,037
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Totals, McKinleyville/Americorps Program	1.0	1.0	1.0	\$48,969	\$57,181	\$60,037
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,720	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Office Techn-Typing	2.3	2.0	2.0	2,686-3,264	66,495	69,816
Conservationist I	5.0	5.0	5.0	2,611-4,027	225,676	227,296
Totals, Redding	12.3	12.0	12.0	\$533,238	\$607,355	\$612,736
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	4.0	4.0	4.0	2,611-4,027	191,826	193,296
Totals, Chico	5.0	5.0	5.0	\$217,272	\$256,986	\$258,456
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Siskiyou	1.0	1.0	1.0	\$41,771	\$48,324	\$48,324
Ukiah:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532

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Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	46,696	49,032
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	6.6	7.0	7.0	2,611-4,027	324,087	330,493
Cook	0.8	1.0	1.0	2,559-3,108	30,708	32,244
Limited Exam/Appt Prog Candidate	0.2	-	-	2,559-3,108	-	-
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	29,646	31,128
Totals, Ukiah	15.0	16.0	16.0	\$641,033	\$768,709	\$780,469
Napa:						
Conservationist II	0.6	1.0	1.0	4,115-4,961	52,213	54,822
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	2.2	2.0	2.0	2,611-4,027	82,324	84,024
Totals, Napa	3.5	4.0	4.0	\$121,029	\$173,705	\$178,014
Totals, Region I	96.5	102.0	102.0	\$4,110,795	\$4,974,582	\$5,060,535
Region II:						
Region II Office:						
C.E.A. I	1.7	1.0	1.0	6,173-7,838	74,076	74,076
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	184,485	187,293
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Totals, Region II Office	4.4	4.0	4.0	\$284,153	\$258,561	\$261,369
Northern District Office:						
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Totals, Northern District Office	0.1	-	-	\$3,151	-	-
Fresno:						
Cons Supvr	0.9	1.0	1.0	4,501-5,430	56,487	59,308
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Conservationist I	3.6	4.0	4.0	2,611-4,027	165,098	170,942
Totals, Fresno	5.5	6.0	6.0	\$189,974	\$256,553	\$266,966
Tahoe:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	73,504	75,920
Cons Supvr	0.6	1.0	1.0	4,501-5,430	55,137	57,892
Conservationist II	1.0	1.0	1.0	4,115-4,961	49,380	51,849
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	48,646	51,080
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	50,484	50,484
Supvng Cook I	1.8	1.0	1.0	2,901-3,526	34,812	36,552
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,706	35,391
Conservationist I	6.8	9.0	9.0	2,611-4,027	376,740	388,886
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	32,685	33,903
Totals, Tahoe	15.6	18.0	18.0	\$606,724	\$792,390	\$819,253
Monterey Bay:						
Cons Administrator I	1.0	1.0	1.0	4,728-5,698	68,376	68,376
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584
Conservationist I	5.0	5.0	5.0	2,611-4,027	235,188	237,284
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Totals, Monterey Bay	8.5	8.5	8.5	\$370,421	\$427,176	\$429,272
Los Padres:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Backcountry Trails Camp Supvr	0.1	-	-	4,499-5,424	-	-
Conservationist II	2.0	2.0	2.0	4,115-4,961	110,901	113,466
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	0.6	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	65,737	69,020
Conservationist I	6.2	7.0	7.0	2,611-4,027	315,989	320,789
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Totals, Los Padres	15.7	17.0	17.0	\$699,263	\$821,103	\$831,751
Santa Maria:						
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Conservationist I	2.0	2.0	2.0	2,611-4,027	85,332	85,332
Totals, Santa Maria	3.0	3.0	3.0	\$128,188	\$144,864	\$144,864
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.5	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	0.5	1.0	1.0	3,845-4,622	46,332	48,646
Business Tax Rep	0.3	-	-	3,106-4,670	-	-
Office Techn-Typing	1.8	1.0	1.0	2,686-3,264	37,827	39,168
Office Techn-Gen	0.1	1.0	1.0	2,638-3,209	31,788	33,379
Conservationist I	6.7	7.0	7.0	2,611-4,027	294,044	301,503
Totals, Inland Empire	12.9	14.0	14.0	\$552,462	\$670,151	\$682,856
Pomona:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.8	4.0	4.0	2,611-4,027	193,296	193,296
Office Asst-Typing	0.2	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Pomona	5.0	6.0	6.0	\$221,401	\$284,814	\$286,134
San Diego:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	71,439	75,009
Cons Supvr	0.8	1.0	1.0	4,501-5,430	63,834	65,160
Conservationist II	1.5	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,438	55,464
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	8.0	8.0	8.0	2,611-4,027	375,888	381,463
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,552	33,912
Totals, San Diego	14.1	14.0	14.0	\$585,449	\$697,851	\$709,708
North County:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, North County	1.0	1.0	1.0	\$43,881	\$48,324	\$48,324
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	57,184	60,040
Conservationist II	2.0	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	71,400	73,008

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Conservationist I	6.9	7.0	7.0	2,611-4,027	332,122	336,798
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Totals, Camarillo	15.8	16.0	16.0	\$676,106	\$790,778	\$799,918
Vernon & Main:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	4.0	4.0	4.0	2,611-4,027	179,383	181,101
Totals, Vernon & Main	6.0	6.0	6.0	\$243,220	\$283,711	\$285,429
Norwalk:						
Conservationist II	0.2	-	-	4,115-4,961	-	-
Conservationist I	0.3	-	-	2,611-4,027	-	-
Totals, Norwalk	0.5	-	-	\$11,212	-	-
Totals, Region II	108.1	113.5	113.5	\$4,615,605	\$5,476,276	\$5,565,844
Totals, Training and Work Program	226.3	238.5	237.5	\$9,897,285	\$11,887,495	\$12,024,498
Overtime	-	-	-	1,226,741	1,080,700	1,050,700
Temp Help	19.0	16.9	15.9	831,954	1,009,600	814,600
TOTALS, AUTHORIZED POSITIONS	306.7	319.4	317.4	\$15,373,923	\$17,930,592	\$17,920,296
<i>Regular/Ongoing Positions</i>	293.5	302.5	301.5	13,522,477	15,840,292	16,054,996
<i>Temporary Help</i> ²	13.2	16.9	15.9	624,705	1,009,600	814,600
<i>Overtime</i>	-	-	-	1,226,741	1,080,700	1,050,700

¹ 1.0 position limited-term to 6/30/11.

² 1.0 position limited-term to 6/30/11.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Executive Division						
Commissioners Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	4.1	4.0	4.0	10,676	512,436	512,436
C.E.A. I	4.9	5.0	5.0	6,173-7,838	448,561	448,561
Adm Asst I	2.0	2.0	2.0	3,658-4,652	106,704	106,704
Exec Asst	2.6	3.0	3.0	3,288-3,996	142,672	144,640
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,463	39,168
Totals, Commissioners Office	15.6	16.0	16.0	\$1,173,706	\$1,380,015	\$1,383,688
Public Adviser:						
Pub Advr	0.6	1.0	1.0	6,982-10,183	122,004	122,004
Deputy Pub Advr	0.6	1.0	1.0	6,605-7,143	79,260	79,260
Planner II-Energy	0.6	1.0	1.0	4,833-5,874	57,996	60,900
Exec Asst	0.7	1.0	1.0	3,288-3,996	47,871	47,952
Staff Services Analyst-General	0.5	1.0	1.0	2,817-4,446	45,177	47,436
Overtime	-	-	-	(1,087)	-	-
Totals, Public Adviser	3.0	5.0	5.0	\$181,233	\$352,308	\$357,552
Office of General Counsel:						
C.E.A. V	1.2	1.0	1.0	9,544-13,381	137,844	137,844
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,043	264,196	264,196
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	12.6	15.0	15.0	7,682-9,478	1,626,105	1,652,882
Staff Counsel ¹	5.3	5.0	4.0	4,674-7,828	317,958	270,041
Senior Legal Analyst	1.0	1.0	1.0	4,619-5,616	63,330	66,132
Legal Asst	0.2	1.0	1.0	3,386-4,116	48,952	49,392
Legal Secty	1.2	1.0	1.0	3,038-3,878	44,304	44,304
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,688	39,168
Sr Legal Typist	0.8	2.0	2.0	2,589-3,516	74,163	75,760
Temporary Help	0.3	-	-	(21,917)	-	-
Totals, Office of General Counsel	27.6	31.0	30.0	\$2,287,688	\$2,865,988	\$2,851,167
Executive Office:						
Exec Director	1.0	1.0	1.0	10,202-11,033	132,396	132,396
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	126,240	126,240
C.E.A. II	3.0	3.0	3.0	7,815-8,616	262,656	262,656
Electric Transmission System Prog Spec I	0.3	-	-	7,192-8,735	-	-
Office Manager II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
C.E.A. I	0.3	1.0	1.0	6,173-7,838	74,076	74,076
Energy Commission Spec III-Efficiency	0.3	-	-	5,831-7,042	-	-
Energy Commission Spec II-Efficiency	0.1	1.0	1.0	5,309-6,404	63,708	66,893
Energy Commission Spec II-Technology	2.0	2.0	2.0	5,309-6,404	153,696	153,696
Energy Commission Spec I-Efficiency	0.6	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Govtl Prog Analyst	0.8	0.5	0.5	4,400-5,348	27,170	28,529
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Staff Services Analyst-General	0.1	-	-	2,817-4,446	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.6	-	-	2,686-3,264	-	-
Temporary Help	1.7	-	-	(112,946)	-	-
Totals, Executive Office	14.8	14.5	14.5	\$1,069,592	\$1,142,734	\$1,148,970

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office of Governmental Affairs:						
C.E.A. I	0.9	1.0	1.0	6,173-7,838	94,056	94,056
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,127	65,331	68,600
Energy Commission Spec I-Technology	0.1	-	-	4,833-5,831	-	-
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	109,560	115,038
Exec Secretary I	-	1.0	1.0	3,020-3,672	37,961	37,961
Staff Svcs Analyst-Gen	0.6	1.0	1.0	2,817-4,446	43,896	46,092
Temporary Help	0.1	-	-	(4,312)	-	-
Overtime	-	-	-	(1,206)	-	-
Totals, Office of Governmental Affairs	3.8	6.0	6.0	\$216,310	\$350,804	\$361,747
Hearing Advisor:						
Chief Hearing Advr	1.4	1.0	1.0	8,716-9,608	120,191	121,061
Hearing Advr II	3.4	4.0	4.0	7,494-9,063	431,318	437,010
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Legal Typist	1.8	2.0	2.0	2,589-3,516	84,384	84,384
Temporary Help	0.7	-	-	(45,389)	-	-
Totals, Hearing Advisor	8.3	8.0	8.0	\$659,998	\$703,285	\$709,847
Media and Public Communications:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,956	88,956
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	71,676	73,524
Energy Commission Spec I-Efficiency	0.9	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Info Sys Analyst-Spec	4.4	5.0	5.0	4,619-5,897	332,430	338,434
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Info Ofcr I-Spec	3.1	2.0	2.0	4,400-5,348	119,847	122,631
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	116,237	121,551
Asst Info Officer	-	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	1.1	1.0	1.0	2,817-4,446	53,352	53,352
Overtime	-	-	-	(633)	-	-
Totals, Media and Public Communications	15.4	16.0	16.0	\$873,766	\$1,037,990	\$1,059,140
Totals, Executive Division	88.5	96.5	95.5	\$6,462,293	\$7,833,124	\$7,872,111
Administrative Services Division						
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	152,656	156,256
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	1.7	2.0	2.0	4,619-5,897	138,594	141,306
Assoc Govtl Prog Analyst ¹	8.8	11.0	10.0	4,440-5,348	628,521	601,991
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	57,519	60,399
Staff Svcs Analyst-Gen	3.7	3.0	3.0	2,817-4,446	139,428	146,400
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	71,078	74,630
Temporary Help	0.5	0.9	0.9	(32,325)	15,000	15,000
Overtime	-	-	-	(10,458)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	20.2	22.9	21.9	\$990,690	\$1,326,320	\$1,319,506
Human Resources and Support Services:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Temporary Help	0.3	-	-	(18,280)	-	-
Overtime	-	-	-	(2,081)	-	-
Totals, Human Resources and Support Services	1.3	1.0	1.0	\$75,649	\$64,176	\$64,176
Business Management Services:						

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Bus Svc Ofcr II-Supvr	0.9	1.0	1.0	4,216-5,079	58,579	60,770
Bus Svc Ofcr I-Spec	1.8	2.0	2.0	3,658-4,446	93,636	98,316
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mailing Mach Opr II	0.9	1.0	1.0	2,649-3,216	33,240	34,901
Bus Svc Asst-Spec	2.3	2.0	2.0	2,495-3,708	85,608	85,608
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Totals, Business Management Services	7.9	8.0	8.0	\$292,955	\$346,207	\$354,739
Library:						
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	62,973	66,124
Librarian	1.6	2.0	2.0	4,195-5,097	107,646	113,018
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,172	34,831
Totals, Library	3.3	4.0	4.0	\$143,919	\$203,791	\$213,973
Personnel Office:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	5.5	7.0	7.0	4,400-5,348	432,182	441,305
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Sr Pers Spec	0.9	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Pers Spec	3.8	4.0	4.0	2,602-4,067	184,805	186,721
Totals, Personnel Office	11.7	13.0	13.0	\$574,507	\$751,063	\$762,102
Information Technology Services Branch:						
DP Mgr III	1.5	1.0	1.0	7,118-8,239	85,416	89,688
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Sys Analyst-Spec	0.2	1.0	1.0	5,571-7,109	82,108	85,308
Staff Info Sys Analyst-Supvr	2.0	2.0	2.0	5,318-6,789	162,936	162,936
Staff Programmer Analyst-Spec ¹	3.6	4.0	3.0	5,065-6,466	281,475	210,193
Staff Info Sys Analyst-Spec	8.2	10.0	10.0	5,065-6,466	720,606	737,210
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	4,619-5,897	111,549	117,129
Assoc Info Sys Analyst-Spec	5.9	4.0	4.0	4,619-5,897	252,190	261,261
Business Service Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Temporary Help	-	-	-	(1,366)	-	-
Overtime	-	-	-	(22,532)	-	-
Totals, Information Technology Services Branch	24.6	26.0	25.0	\$1,595,252	\$1,846,808	\$1,814,253
Accounting Office:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,670	96,912	101,760
Accountant Trainee	1.0	1.0	1.0	3,240-3,751	42,184	44,296
Acctg Analyst	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Acctg Techn	2.8	3.0	3.0	2,638-3,209	107,299	112,111
Sr Acct Clerk	0.8	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Accounting Office	9.6	10.0	10.0	\$391,400	\$478,643	\$490,415
Selection, Training and Equal Employment Opportunity:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	3.9	4.0	4.0	4,400-5,348	248,388	253,300
Staff Svcs Analyst-Gen	2.3	3.0	3.0	2,817-4,446	156,090	159,845
Pers Techn I	1.0	1.0	1.0	2,408-3,426	41,112	41,112
Totals, Selection, Training & Equal Employment	8.2	9.0	9.0	\$410,195	\$526,314	\$534,981
Totals, Administrative Services Division	86.8	93.9	91.9	\$4,474,567	\$5,543,322	\$5,554,145

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Energy Efficiency, Demand Analysis, and Renewables Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	119,868	119,868
Energy Commission Spec III-Efficiency	0.5	1.0	1.0	5,831-7,042	69,972	73,476
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,868	47,952
Totals, Administration	3.3	4.0	4.0	\$224,954	\$301,884	\$305,472
Appliances & Process Energy						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Office Mgr II	0.3	1.0	1.0	7,110-7,838	86,032	90,336
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Energy Commission Spec III-Efficiency	0.5	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	1.9	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Efficiency	2.4	3.0	3.0	5,309-6,404	204,264	210,624
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Mech Engr	1.3	3.0	3.0	4,608-8,379	211,140	216,660
Electrical Engr	1.0	1.0	1.0	4,608-6,409	67,176	70,357
Assoc Energy Spec-Efficiency	1.6	2.0	2.0	4,400-5,309	119,841	122,649
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.5	-	-	(31,969)	-	-
Totals, Appliance & Process Energy	13.5	18.0	18.0	\$912,006	\$1,322,101	\$1,347,466
Building Standards Implementation						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	111,318	116,559
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Efficiency	1.6	3.0	3.0	5,309-6,404	224,064	230,286
Energy Commission Spec I-Efficiency ¹	2.6	3.0	2.0	4,833-5,831	185,964	121,800
Mech Engr	1.3	1.0	1.0	4,608-8,379	88,956	88,956
Assoc Energy Spec-Efficiency	3.0	3.0	3.0	4,400-5,309	175,974	181,590
Energy Analyst ²	1.9	4.0	2.0	2,817-4,400	180,534	95,074
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,036	34,686
Overtime	-	-	-	(484)	-	-
Totals, Building Standards Implementation	16.1	20.0	17.0	\$982,812	\$1,343,886	\$1,212,991
High Performance Buildings & Standards						
Sr Mech Engr	2.0	2.0	2.0	8,115-9,859	236,616	236,616
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	107,130	112,305
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Assoc Mech Engr	3.0	5.0	5.0	6,898-8,378	467,160	475,438
Assoc Elec Engr	-	1.0	1.0	6,898-8,378	82,776	86,915
Energy Commission Supvr II-Efficiency ¹	1.8	4.0	3.0	5,312-6,409	273,235	210,770
Energy Commission Spec II-Efficiency	0.9	3.0	3.0	5,309-6,404	203,254	210,575
Energy Commission Spec I-Efficiency ¹	2.1	6.0	5.0	4,833-5,831	376,334	322,632
Energy Commission Spec I-Forecasting	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Electrical Engr	1.0	1.0	1.0	4,608-6,409	80,508	80,508
Mech Engr	3.5	3.7	3.7	4,608-8,379	320,585	331,185
Energy Analyst	1.5	2.0	2.0	2,817-4,400	91,122	95,680
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,686	36,420

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.5	-	-	(34,538)	-	-
Overtime	-	-	-	(15)	-	-
Totals, High Performance Buildings & Standards	21.3	32.7	30.7	\$1,527,302	\$2,538,438	\$2,464,076
Renewables:						
Ofc Mgr II	0.8	1.0	1.0	7,110-7,838	93,316	94,056
Energy Commission Spec III-Tech	0.9	1.0	1.0	5,831-7,042	81,611	84,290
Energy Commission Supvr II-Tech	2.9	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Tech	4.6	6.0	6.0	5,309-6,404	459,121	461,088
Energy Commission Spec I-Tech	3.3	4.0	4.0	4,833-5,831	257,124	262,988
Assoc Energy Spec-Tech	8.8	9.0	9.0	4,400-5,309	520,334	539,554
Energy Analyst	4.7	6.0	6.0	2,817-4,400	264,966	278,222
Sr Legal Typist	0.5	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	0.7	-	-	(45,039)	-	-
Overtime	-	-	-	(1,342)	-	-
Totals, Renewables	27.2	31.0	31.0	\$1,483,945	\$1,936,224	\$1,983,142
Totals, Energy Efficiency, Demand Analysis, and	81.4	105.7	100.7	\$5,131,019	\$7,442,533	\$7,313,147
Energy Research and Development Division						
Administration:						
C.E.A. III	1.7	1.0	1.0	8,594-9,476	119,390	119,390
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	53,460	56,133
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.1	-	-	(6,663)	-	-
Totals, Administration	2.9	3.0	3.0	\$243,036	\$205,082	\$209,363
Energy Systems Research:						
Sr Elec Engr	1.5	2.0	2.0	8,115-9,859	227,634	237,684
Electric Generation Prog Spec I	1.0	1.0	1.0	7,192-8,735	108,420	108,420
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Elec Engr	2.4	3.0	3.0	6,898-8,378	291,048	295,188
Assoc Mech Engr	0.7	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	2.7	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec II-Tech	3.0	4.0	4.0	5,309-6,404	276,738	286,170
Energy Commission Spec I-Tech	2.3	3.0	3.0	4,833-5,831	191,578	197,662
Mech Engr	0.7	3.0	3.0	4,608-8,379	186,878	196,208
Engineering Geologist	0.5	1.0	1.0	4,608-8,422	99,363	101,064
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,400-5,348	231,918	240,303
Assoc Energy Spec-Tech	0.9	3.0	3.0	4,400-5,309	159,060	167,013
Energy Analyst	2.3	2.0	2.0	2,817-4,400	89,073	93,527
Staff Services Analyst-General	2.8	2.0	2.0	2,817-4,446	96,063	100,654
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,366	33,981
Overtime	-	-	-	(1,285)	-	-
Totals, Energy Systems Research	26.1	35.0	35.0	\$1,635,503	\$2,499,959	\$2,567,694
Energy Generation Research:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	354,924	354,924
Office Mgr II	1.0	1.0	1.0	7,110-7,838	93,860	94,056
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Mech Engr	1.3	1.0	1.0	6,898-8,378	100,536	100,536
Electric Generation Sys Spec I	1.0	1.0	1.0	6,379-7,663	80,376	84,396
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,831-7,042	169,008	169,008

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Energy Commission Supvr II-Tech	2.5	2.0	2.0	5,312-6,409	142,431	145,705
Energy Commission Spec II-Tech	6.1	6.0	6.0	5,309-6,404	452,732	457,937
Energy Commission Spec I-Tech	4.1	5.0	5.0	4,833-5,831	322,890	332,628
Mech Engr	2.0	2.0	2.0	4,608-8,379	189,504	189,504
Assoc Energy Spec-Tech	2.3	2.0	2.0	4,400-5,309	110,242	115,755
Energy Analyst	1.5	2.0	2.0	2,817-4,400	92,010	96,610
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.1	-	-	(7,873)	-	-
Overtime	-	-	-	(372)	-	-
Totals, Energy Generation Research	28.6	29.0	29.0	\$1,948,327	\$2,241,281	\$2,275,435
Energy Efficiency Research:						
Sr Mech Engr	3.6	4.0	4.0	8,115-9,859	448,210	458,796
Ofc Mgr II	0.3	1.0	1.0	7,110-7,838	90,500	93,663
Ofc Mgr I	0.7	-	-	6,457-7,118	-	-
Energy Commission Spec III-Efficiency	0.8	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec II-Tech	2.0	2.0	2.0	5,309-6,404	153,696	153,696
Energy Commission Spec I-Tech	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Mech Engr	4.7	5.0	5.0	4,608-8,379	420,430	427,528
Assoc Energy Spec-Tech	1.0	1.0	1.0	4,400-5,309	55,902	58,698
Energy Analyst	1.0	1.0	1.0	2,817-4,400	46,668	49,002
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,172	37,980
Temporary Help	0.1	-	-	(7,609)	-	-
Totals, Energy Efficiency Research	18.0	19.0	19.0	\$1,257,354	\$1,532,138	\$1,566,607
Totals, Energy Research and Development Division	75.6	86.0	86.0	\$5,084,220	\$6,478,460	\$6,619,099
Fuels and Transportation Division						
Administration:						
C.E.A. III	2.1	1.0	1.0	8,594-9,476	112,183	108,564
Energy Commission Spec III-Tech	2.0	2.0	2.0	5,831-7,042	169,008	169,008
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	71,047	74,602
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,440-5,348	119,847	122,631
Staff Services Analyst-Gen	3.9	4.0	4.0	2,817-4,446	191,171	200,301
Temporary Help	0.2	-	-	(11,345)	-	-
Overtime	-	-	-	(2,052)	-	-
Totals, Administration	10.8	10.0	10.0	\$694,474	\$663,256	\$675,106
Public Programs:						
Sr Mech Engr	0.6	1.0	1.0	8,115-9,859	108,656	114,090
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Supvr II-Efficiency ¹	2.6	4.0	3.0	5,312-6,409	294,468	220,747
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec I-Efficiency ¹	4.4	7.0	6.0	4,833-5,831	443,350	392,616
Mech Engr	1.5	2.0	2.0	4,608-8,379	137,606	144,462
Energy Analyst ¹	2.3	4.0	3.0	2,817-4,400	173,076	131,520
Temporary Help	0.1	-	-	(3,825)	-	-
Totals, Public Programs	14.4	21.0	18.0	\$922,181	\$1,438,676	\$1,284,955
Emerging Fuels & Technology:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Auto Equipt Stds Engr	3.0	3.0	3.0	6,898-8,378	296,832	296,832
Assoc Mech Engr	0.5	-	-	6,898-8,378	-	-
Energy Commission Spec III-Tech	1.7	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Supvr II-Tech	2.9	3.0	3.0	5,312-6,409	230,724	230,724
Energy Commission Spec I-Tech	4.0	6.0	6.0	4,833-5,831	379,260	391,236
Assoc Energy Spec-Tech	4.7	6.0	6.0	4,400-5,309	331,023	347,580
Energy Analyst	4.5	4.0	4.0	2,817-4,400	191,532	200,836
Temporary Help	0.7	-	-	(49,271)	-	-
Overtime	-	-	-	(2,054)	-	-
Totals, Emerging Fuels & Technology	23.0	24.0	24.0	\$1,369,375	\$1,593,399	\$1,634,740
Fossil Fuels:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Energy Commission Spec III-Forecasting	1.0	2.0	2.0	5,831-7,042	154,476	157,980
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	150,610	153,380
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	67,700	71,088
Energy Commission Spec II-Technology	0.7	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec I-Forecasting	2.7	3.0	3.0	4,833-5,831	184,727	193,967
Assoc Energy Spec-Forecasting	5.8	7.0	7.0	4,400-5,309	388,509	407,943
Energy Analyst	3.1	2.0	2.0	2,817-4,400	93,912	98,609
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	36,124	37,928
Overtime	-	-	-	(1,522)	-	-
Totals, Fossil Fuels	18.2	20.0	20.0	\$937,624	\$1,233,822	\$1,281,839
Special Projects Office:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Energy Commission Spec III-Forecasting	0.3	-	-	5,831-7,042	-	-
Energy Commission Spec III-Tech	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Tech	1.4	2.0	2.0	5,312-6,409	140,652	143,839
Energy Commission Spec II-Tech	0.7	1.0	1.0	5,309-6,404	75,724	76,848
Energy Commission Spec II-Efficiency	0.5	1.0	1.0	5,309-6,404	75,378	76,848
Energy Commission Spec I-Forecasting	1.2	1.0	1.0	4,833-5,831	57,996	60,900
Energy Commission Spec I-Technology	1.3	0.9	0.9	4,833-5,831	62,975	62,975
Assoc Energy Spec-Tech	1.4	2.0	2.0	4,400-5,309	117,608	120,303
Energy Analyst	3.0	3.0	3.0	2,817-4,400	126,564	132,892
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(930)	-	-
Totals, Special Projects	13.7	14.9	14.9	\$815,107	\$992,933	\$1,010,641
Totals, Fuels and Transportation Division	80.1	89.9	86.9	\$4,738,761	\$5,922,086	\$5,887,281
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,861	125,861
Deputy Division Chief	-	1.0	1.0	7,110-7,838	85,320	89,586
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	82,524	80,724
Planner II-Energy	1.4	4.0	4.0	4,833-5,874	249,646	255,012
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,440-5,348	171,316	176,673
Planner I-Energy	0.3	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.6	-	-	(37,339)	-	-
Totals, Administration	9.3	13.0	13.0	\$578,313	\$903,595	\$916,784
Siting Office:						
Ofc Mgr II	1.2	2.0	2.0	7,110-7,838	181,176	183,648
Planner III-Energy	6.8	16.0	16.0	5,312-6,409	1,139,820	1,154,761
Planner II-Energy	4.2	2.0	2.0	4,833-5,874	125,794	130,033
Planner I-Energy	2.5	1.0	1.0	4,400-5,348	59,781	60,885
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	37,367	39,235
Energy Analyst	1.2	2.0	2.0	2,817-4,400	82,464	84,700
Ofc Techn-Typing	6.5	7.0	7.0	2,686-3,264	246,303	256,655
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.2	-	-	(14,843)	-	-
Overtime	-	-	-	(105,742)	20,000	20,000
Totals, Siting Office	23.6	32.0	32.0	\$1,333,405	\$1,919,063	\$1,957,595
Environmental Office:						
Sr Engrng Geologist	0.3	-	-	8,122-9,870	-	-
Air Resources Supvr I	0.1	-	-	7,377-8,965	-	-
Office Mgr II	0.9	1.0	1.0	7,110-7,838	93,097	94,007
Assoc Mech Engr	0.3	-	-	6,898-8,378	-	-
Office Mgr I	0.1	-	-	6,457-7,118	-	-
Staff Toxicologist-Spec	0.3	-	-	6,407-7,747	-	-
Planner III-Energy	2.9	5.0	5.0	5,312-6,409	362,166	364,596
Planner II-Energy	14.6	22.0	22.0	4,833-5,874	1,497,296	1,488,813
Engrng Geologist	1.8	-	-	4,608-8,422	-	-
Air Resources Engr	1.0	-	-	4,608-8,379	-	-
Planner I-Energy	2.5	4.0	4.0	4,400-5,348	220,340	225,687
Energy Analyst	0.1	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(189,053)	-	-
Totals, Environmental Office	25.9	33.0	33.0	\$1,797,316	\$2,212,067	\$2,212,271
Engineering Office:						
Sr Engrng Geologist	0.7	1.0	1.0	8,122-9,870	107,580	107,580
Sr Mech Engr	2.5	3.0	3.0	8,115-9,859	317,610	322,482
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908
Supvng Elec Engr	1.0	1.0	1.0	8,097-9,842	121,704	121,704
Supvng Mech Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Electric Transmission Sys Prog Spec II	3.4	4.0	4.0	7,769-9,439	418,590	429,504
Electric Transmission Sys Prog Spec III	1.0	1.0	1.0	7,539-9,163	113,111	113,556
Air Resources Supvr I	0.7	1.0	1.0	7,377-8,965	94,881	99,625
Electric Transmission Sys Prog Spec I	5.5	8.0	8.0	7,192-8,735	764,800	791,606
Assoc Civil Engr	0.2	2.0	2.0	6,927-8,417	190,825	195,316
Assoc Mech Engr	0.6	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Elec Engr	3.5	4.0	4.0	6,898-8,378	395,184	399,323
Staff Toxicologist-Spec	0.7	1.0	1.0	6,404-7,747	92,964	92,964
Engineering Geologist	2.1	3.0	3.0	4,608-8,422	263,716	265,660
Air Resources Engr	2.4	6.0	6.0	4,608-8,379	423,529	439,671
Mech Engr	3.0	3.0	3.0	4,608-8,379	276,772	280,552
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Temporary Help	0.7	-	-	(44,401)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Overtime	-	-	-	(22,850)	-	-
Totals, Engineering Office	30.0	42.0	42.0	\$2,670,078	\$3,954,046	\$4,033,935
Totals, Siting, Transmission and Environmental Protection	88.8	120.0	120.0	\$6,379,112	\$8,988,771	\$9,120,585
Electricity Systems and Analysis Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,288	108,288
Electric Generation Prog Spec III	2.0	2.0	2.0	8,335-9,186	227,664	227,664
Research Spec III	2.0	1.0	1.0	6,404-7,747	76,848	80,688
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,440-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,405	46,622
Totals, Administration	6.9	6.0	6.0	\$549,807	\$521,381	\$527,438
Electricity Analysis Office:						
Electric Generation Prog Spec II	1.0	1.0	1.0	7,769-9,439	116,868	116,868
Electric Generation Prog Spec I	2.0	2.0	2.0	7,192-8,735	212,460	215,874
Office Mgr II	1.0	1.0	1.0	7,110-7,838	89,592	94,056
Electric Generation Sys Spec III	3.0	3.0	3.0	7,073-8,598	320,328	320,328
Electric Generation Sys Spec I	14.8	17.0	17.0	6,379-7,663	1,467,484	1,490,720
Electric Generation Sys Spec II	1.2	1.0	1.0	6,095-7,407	92,484	92,484
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	63,708	66,888
Energy Commission Spec I-Forecasting	3.0	3.0	3.0	4,833-5,831	200,296	206,020
Engng Geologist	1.0	1.0	1.0	4,608-8,422	91,230	94,740
Assoc Energy Spec-Forecasting	0.4	1.0	1.0	4,400-5,309	52,800	55,440
Ofc Techn-Typing	1.3	1.5	1.5	2,686-3,264	58,752	58,752
Temporary Help	1.3	-	-	(86,544)	-	-
Totals, Electricity Analysis Office	31.0	32.5	32.5	\$2,365,886	\$2,766,002	\$2,812,170
Demand Analysis Office:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	343,128	348,450
Sr Elec Engr	0.7	1.0	1.0	8,115-9,859	100,626	105,657
Office Mgr I	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Energy Commission Spec III-Forecasting	3.0	3.0	3.0	5,831-7,042	253,512	253,512
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Forecasting	3.8	3.6	3.6	5,309-6,404	276,653	276,653
Energy Commission Spec I-Forecasting	6.0	6.8	6.8	4,833-5,831	442,409	451,413
Assoc Energy Spec-Forecasting	4.1	4.0	4.0	4,400-5,309	232,698	239,986
Energy Analyst	2.0	2.0	2.0	2,817-4,400	94,872	99,620
Ofc Techn-Typing	1.3	1.3	1.3	2,686-3,264	50,918	50,918
Temporary Help	0.6	-	-	(37,542)	-	-
Totals, Demand Analysis Office	27.5	27.7	27.7	\$1,720,555	\$2,034,048	\$2,065,441
Totals, Electricity Systems and Analysis Division	65.4	66.2	66.2	\$4,636,248	\$5,321,431	\$5,405,049
TOTALS, AUTHORIZED POSITIONS	566.6	658.1	647.1	\$36,906,220	\$47,529,727	\$47,771,417
<i>Regular/Ongoing Positions</i>	556.6	657.2	646.2	35,885,185	47,444,727	47,686,417
<i>Temporary Help</i>	10.0	0.9	0.9	655,335	15,000	15,000
<i>Overtime</i>	-	-	-	365,699	70,000	70,000

¹ 1.0 position limited-term to 6/30/2011.

² 2.0 positions limited-term to 6/30/2011.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Prin Hyd Engr	1.0	1.0	1.0	9,842-10,853	130,226	130,236
Exec Director	0.8	1.0	1.0	9,544-10,549	126,588	126,588
Sr Hyd Engr	2.0	2.0	2.0	8,115-9,859	236,616	236,616
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,380	103,380
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	6,939-7,650	78,030	78,030
Engineer, Water Resources	1.0	1.0	1.0	4,608-8,379	69,804	72,269
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,753	64,176
Office Techn-Typing	1.3	1.5	1.5	2,598-3,264	54,756	54,756
Management Services Technician	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.4	0.4	0.4	(17,160)	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	11.5	11.9	11.9	\$956,020	\$1,037,529	\$1,042,427
<i>Regular/Ongoing Positions</i>	<i>11.1</i>	<i>11.5</i>	<i>11.5</i>	<i>938,860</i>	<i>1,020,369</i>	<i>1,025,267</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>17,160</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$10,816-11,913	\$136,156	\$136,152
Asst Gen Counsel ¹	0.5	-	-	8,834-9,200	-	-
Chief Dep Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,264	111,264
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II ¹	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Trng Ofcr I	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,496	49,872
Temporary Help	2.2	2.0	2.0	(104,187)	80,000	80,000
Overtime	-	-	-	-	56,000	56,000
Totals, Executive	10.2	9.0	9.0	\$677,720	\$730,922	\$736,232
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	128,448	128,448
Staff Svcs Mgr I ¹	0.5	-	-	5,079-6,127	-	-
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	62,302	65,292
Adm Asst I	1.0	1.0	1.0	3,658-4,652	46,668	49,002
Ofc Techn-Typing ¹	0.5	-	-	2,686-3,264	-	-
Totals, Legal Office	4.0	3.0	3.0	\$244,138	\$237,418	\$242,742
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,060	81,060
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	110,946	116,496
Staff Svcs Analyst-Gen	1.5	1.0	1.0	2,817-4,446	45,684	47,970
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,902	34,545
Totals, Governmental and Environmental Affairs	4.9	5.0	5.0	\$218,296	\$270,592	\$280,071
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	89,568	89,568
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Recycling Spec III-Suprvy ¹	0.5	-	-	5,065-6,155	-	-
Recycling Spec II ¹	0.4	-	-	4,630-5,628	-	-
Assoc Govtl Prog Analyst ¹	0.5	-	-	4,400-5,348	-	-
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing ¹	0.1	-	-	2,686-3,264	-	-
Totals, Public Affairs Office	4.5	3.0	3.0	\$280,447	\$230,652	\$230,652
Totals, Executive	23.6	20.0	20.0	\$1,420,601	\$1,469,584	\$1,489,697
Management Services:						
Administration:						
Office Techn-Typing ¹	0.5	-	-	2,686-3,264	-	-
Totals, Administration	0.5	-	-	\$13,884	-	-
Budgeting & Accounting Services:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr ¹	0.5	-	-	5,079-6,127	-	-
Staff Svcs Mgr I ¹	0.1	-	-	5,079-6,127	-	-
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	62,646	65,778
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	107,360	112,728

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Acctg Ofcr-Spec ¹	2.5	2.0	2.0	3,841-4,670	112,080	112,080
Accountant Trainee	0.5	1.0	1.0	3,240-3,751	38,880	40,824
Accountant I-Spec ¹	0.5	-	-	2,870-3,488	-	-
Staff Svcs Analyst-Gen	1.0	0.5	0.5	2,817-4,446	22,248	22,248
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Sr Acct Clerk ¹	1.0	-	-	2,638-3,209	-	-
Budget Techn I ¹	0.1	-	-	2,408-3,426	-	-
Acct Clerk II ¹	0.5	-	-	2,364-2,876	-	-
Totals, Budgeting & Accounting Services	13.8	11.5	11.5	\$670,021	\$664,022	\$677,106
Information Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Syss Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Syss Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Syss Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Syss Software Spec I-Supvry	0.5	1.0	1.0	5,839-7,453	72,112	75,721
Research Prog Spec III-Geographic	0.7	1.0	1.0	5,831-7,087	77,148	81,000
Sr Info Syss Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sr Programmer Analyst-Spec ¹	1.5	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech ¹	3.6	4.0	4.0	5,561-7,097	318,179	321,515
Staff Info Syss Analyst-Spec ¹	4.3	3.0	3.0	5,065-6,466	232,776	232,776
Staff Programmer Analyst-Spec	2.8	3.0	3.0	5,065-6,466	205,879	212,291
Syss Software Spec I-Tech ¹	0.5	-	-	5,064-6,465	-	-
Assoc Info Syss Analyst-Spec ¹	2.6	3.0	3.0	4,619-5,897	197,056	201,908
Assoc Programmer Analyst-Spec ¹	1.0	1.0	1.0	4,619-5,897	65,778	69,066
Research Analyst II-Geographic Info	0.5	-	-	4,619-5,616	-	-
Assoc Syss Software Spec-Tech	0.2	-	-	4,611-5,882	-	-
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	59,742	62,688
Asst Info Syss Analyst ¹	1.4	2.0	2.0	3,106-4,903	89,038	93,488
Ofc Techn-Typing	0.5	0.6	0.6	2,686-3,264	23,501	23,501
Totals, Information Systems Services	28.6	27.6	27.6	\$1,894,868	\$2,080,769	\$2,113,514
Human Resources:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	145,662	147,048
Assoc Pers Analyst ¹	2.9	3.0	3.0	4,400-5,348	169,776	175,056
Pers Supvr I	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Svcs Analyst-Gen ¹	1.6	1.0	1.0	2,817-4,446	46,092	48,396
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,545	36,272
Pers Spec ¹	1.5	1.0	1.0	2,602-4,067	36,666	38,501
Pers Techn I ¹	1.5	1.0	1.0	2,408-3,426	39,978	41,112
Totals, Human Resources	12.4	11.0	11.0	\$568,042	\$606,795	\$620,461
Administrative Services:						
Bus Svc Ofcr III	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst ¹	0.5	-	-	4,400-5,348	-	-
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Warehouse Worker ¹	1.5	1.0	1.0	2,877-3,420	41,040	41,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,820	50,214
Ofc Techn-Gen ¹	1.2	1.0	1.0	2,638-3,209	38,508	38,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Bus Svc Asst-Spec ¹	3.4	3.0	3.0	2,495-3,708	131,490	133,488
Totals, Administrative Services	9.6	8.0	8.0	\$385,937	\$379,122	\$383,514
Totals, Management Services	64.9	58.1	58.1	\$3,532,752	\$3,730,708	\$3,794,595
Totals, Division of Administration	88.5	78.1	78.1	\$4,953,353	\$5,200,292	\$5,284,292
Division of Mines and Geology						
Headquarters:						
Sr Engrng Geologist	0.3	-	-	8,122-9,870	-	-
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,524	106,524
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,369	73,524
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Engrng Geologist	0.2	-	-	4,608-8,422	-	-
Assoc Govtl Prog Analyst	1.2	3.0	3.0	4,400-5,348	161,964	170,064
Exec Asst	0.4	1.0	1.0	3,288-3,996	39,456	41,424
Ofc Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,936	73,572
Temporary Help	1.5	3.2	3.2	(113,193)	110,000	110,000
Overtime	-	-	-	(28,166)	30,000	30,000
Totals, Headquarters	10.1	14.2	14.2	\$639,604	\$814,225	\$827,084
Forest and Watershed Geology:						
Sr Engrng Geologist	7.0	7.0	7.0	8,122-9,870	796,500	796,500
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Analyst II-Geographic Info	2.8	3.0	3.0	4,619-5,616	181,506	187,218
Engrng Geologist	6.8	7.8	7.8	4,608-8,422	759,662	764,590
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,470	48,792
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,232	33,840
Student Asst	0.3	1.0	1.0	1,458-1,941	17,496	17,496
Totals, Forest and Watershed Geology	19.3	21.8	21.8	\$1,566,214	\$1,951,970	\$1,966,540
Seismic Hazard Assessment:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Engrng Geologist	0.2	1.0	1.0	8,097-9,842	97,164	102,024
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Seismologist	0.7	2.0	2.0	5,622-6,784	134,928	141,672
Engrng Geologist	7.5	8.0	8.0	4,608-8,422	702,904	717,834
Totals, Seismic Hazard Assessment	11.4	14.0	14.0	\$947,291	\$1,268,596	\$1,295,130
Earthquake Engineering:						
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	118,104	118,104
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	89,460	93,936
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Sr Seismologist	0.7	1.0	1.0	5,622-6,784	81,408	81,408
Sr Precision Electronics Spec	4.0	4.0	4.0	5,596-6,802	310,409	315,384
Precision Electronics Spec	4.0	4.0	4.0	5,397-6,246	281,072	295,072
Assoc Seismologist	1.7	2.0	2.0	4,960-5,980	137,922	141,130
Research Analyst II-Gen	0.8	1.0	1.0	4,619-5,616	59,901	62,901
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	65,952	69,250
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	116,976	119,616
Seismological Instrument Techn II	5.2	6.0	6.0	3,576-4,345	296,432	304,674

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Exec Asst	0.1	-	-	3,288-3,996	-	-
Seismological Instrument Techn I	8.4	8.0	8.0	3,262-3,963	346,270	358,806
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Ofc Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,463	39,168
Totals, Earthquake Engineering	33.9	36.0	36.0	\$1,817,929	\$2,271,453	\$2,329,533
Geologic Mapping:						
Sr Engrng Geologist	3.8	4.0	4.0	8,122-9,870	441,180	441,180
Supvng Engrng Geologist	0.9	1.0	1.0	8,097-9,842	118,104	118,104
Engrng Geologist	7.5	9.0	9.0	4,608-8,422	851,216	864,357
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,599	62,575
Ofc Techn-Typing	2.7	3.0	3.0	2,686-3,264	114,904	116,729
Totals, Geologic Mapping	15.9	18.0	18.0	\$1,219,923	\$1,585,003	\$1,602,945
Mines and Mineral Resources:						
Sr Engrng Geologist	2.7	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	81,348	81,348
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	2.2	4.0	4.0	4,608-8,422	313,410	318,966
Assoc Govtl Prog Analyst	0.9	2.0	2.0	4,400-5,348	116,976	119,616
Totals, Mines and Mineral Resources	8.8	11.0	11.0	\$732,296	\$926,346	\$934,542
Seismic Hazard Zonation:						
Sr Engrng Geologist	4.9	5.0	5.0	8,122-9,870	552,460	562,856
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	2.1	3.0	3.0	4,608-8,422	257,424	260,184
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Totals, Seismic Hazard Zonation	10.0	11.0	11.0	\$864,127	\$1,054,516	\$1,067,672
State Mining & Geology Board:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,074	118,440
Special Rep	1.0	1.0	1.0	7,261-7,852	90,672	90,672
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Honorium	-	-	-	(7,800)	29,000	29,000
Temporary Help	-	0.5	0.5	-	11,000	11,000
Totals, State Mining & Geology Board	4.0	4.5	4.5	\$260,544	\$335,866	\$336,232
Totals, Division of Mines and Geology	113.4	130.5	130.5	\$8,047,928	\$10,207,975	\$10,359,678
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations-Headquarters:						
C.E.A. V	0.8	1.0	1.0	9,544-13,381	114,528	114,528
Sr Oil & Gas Engr-Spec	1.6	1.0	1.0	9,350-11,367	112,200	117,816
Supvng Oil & Gas Engr	0.9	1.0	1.0	9,339-11,354	112,068	117,672
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	138,984	138,984
Sr Oil & Gas Engr-Supvr	1.3	4.0	4.0	8,492-10,324	451,570	461,784
Staff Counsel IV	0.9	2.0	2.0	8,486-10,477	226,734	232,617
Assoc Oil & Gas Engr	2.8	5.8	5.8	8,115-9,859	580,863	604,005
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Research Prog Spec I	0.1	-	-	4,833-5,874	-	-
Staff Counsel	0.8	1.0	1.0	4,674-7,828	86,999	91,339

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,348	235,132	243,569
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,223	63,708
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Research Analyst I-Geographic Info	3.0	3.0	3.0	3,106-4,670	166,554	168,113
Envirntl Scientist	-	1.0	1.0	3,077-5,711	36,924	38,772
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,027	43,080
Staff Svcs Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,509	34,512
Key Data Opr	1.0	1.0	1.0	2,153-2,975	30,384	31,908
Ofc Asst-Typing	1.9	2.0	2.0	2,143-2,826	67,824	67,824
Temporary Help	2.2	3.1	3.1	(185,860)	81,000	81,000
Overtime	-	-	-	(18,595)	138,000	138,000
Totals, Oil & Gas Operations-Headquarters	30.9	40.9	40.9	\$2,117,685	\$3,135,519	\$3,207,275
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	112,068	117,672
Sr Oil & Gas Engr-Supvr	2.1	3.0	3.0	8,492-10,324	327,696	337,896
Assoc Oil & Gas Engr	9.8	12.0	12.0	8,115-9,859	1,302,419	1,343,298
Energy & Mineral Resources Engr	8.3	12.0	12.0	4,729-7,413	855,578	889,363
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Oil & Gas Techn I	1.5	2.0	2.0	2,274-2,764	61,482	62,895
Ofc Asst-Typing	4.0	4.0	4.0	2,143-2,826	132,358	133,888
Totals, Cypress	28.7	36.0	36.0	\$2,042,654	\$2,873,849	\$2,967,260
Ventura:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	3.9	4.0	4.0	4,729-7,413	343,452	347,614
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Ventura	7.9	8.0	8.0	\$555,183	\$658,728	\$662,890
Santa Maria:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	2.0	2.0	8,115-9,859	201,762	211,851
Energy & Mineral Resources Engr	3.6	4.0	4.0	4,729-7,413	296,854	305,522
Oil & Gas Techn III	1.0	1.0	1.0	3,262-3,963	44,540	46,576
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,114	38,838
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Santa Maria	8.6	10.0	10.0	\$520,140	\$738,070	\$760,587
Bakersfield:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	3.0	3.0	3.0	8,492-10,324	371,664	371,664
Assoc Oil & Gas Engr	9.4	12.0	12.0	8,115-9,859	1,317,305	1,347,675

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Energy & Mineral Resources Engr	11.8	15.0	15.0	4,729-7,413	1,154,134	1,180,932
Geological Drftg Techn	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Oil & Gas Techn III	2.0	2.0	2.0	3,262-3,963	90,600	94,132
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Ofc Techn-Typing	4.0	5.0	5.0	2,686-3,264	190,324	192,944
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Oil & Gas Techn I	0.8	1.0	1.0	2,274-2,764	28,314	29,727
Ofc Asst-Typing	2.3	3.0	3.0	2,143-2,826	97,958	99,464
Totals, Bakersfield	38.3	46.0	46.0	\$2,676,810	\$3,629,427	\$3,695,666
Coalinga:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	3.1	4.0	4.0	4,729-7,413	254,647	267,365
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,680	37,463
Totals, Coalinga	6.1	7.0	7.0	\$431,093	\$532,523	\$547,024
Sacramento:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	104,382	109,599
Energy & Mineral Resources Engr	4.8	5.0	5.0	4,729-7,413	414,594	424,488
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Sacramento	9.8	10.0	10.0	\$713,805	\$862,344	\$877,455
Totals, Oil & Gas Operations	130.3	157.9	157.9	\$9,057,370	\$12,430,460	\$12,718,157
Geothermal Operations:						
Headquarters:						
Sr Oil & Gas Engr-Supvr	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	116,452	118,308
Totals, Headquarters	2.0	2.0	2.0	\$204,483	\$240,340	\$242,196
El Centro:						
Assoc Oil & Gas Engr	0.7	1.0	1.0	8,115-9,859	98,192	103,104
Energy & Mineral Resources Engr	-	1.0	1.0	4,729-7,413	56,748	59,580
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, El Centro	1.7	3.0	3.0	\$104,849	\$194,108	\$201,852
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	97,380	102,252
Energy & Mineral Resources Engr	-	1.0	1.0	4,729-7,413	56,748	59,580
Totals, Santa Rosa	1.0	2.0	2.0	\$97,248	\$154,128	\$161,832
Totals, Geothermal Operations	4.7	7.0	7.0	\$406,580	\$588,576	\$605,880
Totals, Division of Oil, Gas and Geothermal Regulation	135.0	164.9	164.9	\$9,463,950	\$13,019,036	\$13,324,037
Division of Land Resource Protection						
Williamson Act/CFCP:						
Asst Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Envirntl Plnr	2.0	2.0	2.0	4,619-5,616	128,508	131,568

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Analyst II-Gen	1.1	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	0.8	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Govtl Prog Analyst	0.6	2.0	2.0	4,400-5,348	116,976	119,616
Envirntl Plnr	1.9	2.0	2.0	3,106-4,670	101,124	106,182
Envirntl Plnr (Natural)	2.0	2.0	2.0	3,106-4,670	101,236	106,304
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	50,820	53,364
Ofc Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,840	35,532
Temporary Help	-	3.5	3.5	-	87,000	87,000
Overtime	-	-	-	(527)	11,000	11,000
Totals, Williamson Act/CFCP	15.0	20.5	20.5	\$837,059	\$1,183,908	\$1,206,742
Farmland Mapping & Monitoring:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Assoc Land & Water Use Analyst	2.0	2.0	2.0	4,730-5,711	137,064	137,064
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Research Analyst I-Geographic Info	2.0	2.0	2.0	3,106-4,670	98,408	103,336
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Farmland Mapping & Monitoring	8.0	8.0	8.0	\$422,516	\$500,324	\$505,252
Soil Resource Protection:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	73,164	76,676
Assoc Govtl Prog Analyst ²	1.8	4.0	4.0	4,400-5,348	245,548	248,199
Staff Svcs Analyst-Gen	0.5	1.0	1	2,817-4,446	41,112	41,112
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Soil Resource Protection	4.4	7.0	7.0	\$252,222	\$455,920	\$462,083
Legal Support:						
Staff Counsel III-Spec	1.1	2.0	2.0	7,682-9,478	205,920	210,528
Staff Counsel	0.2	-	-	4,674-7,828	-	-
Totals, Legal Support	1.3	2.0	2.0	\$119,948	\$205,920	\$210,528
Totals, Division of Land Resource Protection	28.7	37.5	37.5	\$1,631,745	\$2,346,072	\$2,384,605
Division of Recycling¹						
Administration:						
Asst Director	0.3	-	-	7,575-9,709	-	-
Envirntl Prog Mgr I-Suprvy	1.0	-	-	6,275-7,575	-	-
C.E.A. I	0.5	-	-	6,173-7,838	-	-
Staff Svcs Mgr I	1.0	-	-	5,079-6,127	-	-
Research Prog Spec I	0.7	-	-	4,833-5,874	-	-
Recycling Spec II	0.5	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	0.5	-	-	4,619-5,897	-	-
Research Analyst II-Econ	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Assoc Pers Analyst	0.4	-	-	4,400-5,348	-	-
Exec Asst	0.5	-	-	3,288-3,996	-	-
Ofc Svcs Supvr II-Gen	0.5	-	-	2,953-3,590	-	-
Staff Svcs Analyst-Gen	1.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.4	-	-	2,686-3,264	-	-
Ofc Techn-Gen	0.5	-	-	2,638-3,209	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	0-0	-	-
Temporary Help	2.1	-	-	(123,625)	-	-
Overtime	-	-	-	(1,269)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals, Administration	12.8	-	-	\$693,745	-	-
Policy & Analysis:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Research Mgr II-Gen	0.3	-	-	5,576-6,727	-	-
Recycling Spec III-Tech	1.5	-	-	5,065-6,155	-	-
Research Prog Spec I	0.6	-	-	4,833-5,874	-	-
Research Prog Spec I-Geographic	0.5	-	-	4,833-5,874	-	-
Recycling Spec II	1.9	-	-	4,630-5,628	-	-
Research Analyst II-Gen	1.0	-	-	4,619-5,616	-	-
Recycling Spec I	0.5	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Policy & Analysis	7.8	-	-	\$452,982	-	-
Industry Services:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Recycling Spec III-Supvry	1.7	-	-	5,065-6,155	-	-
Recycling Spec II	7.1	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	0.8	-	-	4,619-5,897	-	-
Research Analyst II-Geographic Info	0.4	-	-	4,619-5,616	-	-
Acctg Ofcr-Spec	0.2	-	-	3,841-4,670	-	-
Recycling Spec I	0.5	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.6	-	-	2,686-3,264	-	-
Totals, Industry Services	11.8	-	-	\$666,742	-	-
Industry Services-Los Angeles:						
Recycling Spec II	1.7	-	-	4,630-5,628	-	-
Totals, Industry Services-Los Angeles	1.7	-	-	\$91,321	-	-
Certification Services:						
Recycling Prog Mgr II	0.5	-	-	6,772-7,467	-	-
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Recycling Spec III-Supvry	1.5	-	-	5,065-6,155	-	-
Recycling Spec II	4.9	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	1.8	-	-	4,619-5,897	-	-
Recycling Spec I	1.1	-	-	3,282-4,727	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Asst-Typing	0.8	-	-	2,143-2,826	-	-
Totals, Certification Services	12.6	-	-	\$676,532	-	-
Certification Services-Los Angeles:						
Recycling Spec II	1.0	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	2.1	-	-	4,619-5,897	-	-
Totals, Certification Services-Los Angeles	3.1	-	-	\$186,389	-	-
Certification Services-San Diego:						
Recycling Spec II	1.0	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	1.0	-	-	4,619-5,897	-	-
Totals, Certification Services-San Diego	2.0	-	-	\$119,657	-	-
Investigations:						
Supvng Mgt Auditor	0.2	-	-	6,779-7,847	-	-
Sr Mgt Auditor	1.5	-	-	5,576-7,063	-	-
Recycling Spec III-Supvry	0.5	-	-	5,065-6,155	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Recycling Spec III-Tech	0.5	-	-	5,065-6,155	-	-
Recycling Spec II	1.5	-	-	4,630-5,628	-	-
Assoc Mgt Auditor	3.3	-	-	4,619-5,897	-	-
Recycling Spec I	0.8	-	-	3,282-4,727	-	-
Staff Svcs Mgt Auditor	2.0	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Investigations	10.8	-	-	\$604,632	-	-
Investigations-Los Angeles:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Staff Mgt Auditor	0.5	-	-	5,079-6,434	-	-
Assoc Mgt Auditor	2.0	-	-	4,619-5,897	-	-
Staff Svcs Analyst-Gen	1.5	-	-	3,106-4,903	-	-
Staff Svcs Mgt Auditor	0.3	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Asst-Typing	0.5	-	-	2,143-2,826	-	-
Totals, Investigations-Los Angeles	6.3	-	-	\$323,198	-	-
Investigations-San Diego:						
Staff Info Syss Analyst-Spec	0.5	-	-	5,065-6,466	-	-
Assoc Mgt Auditor	1.5	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Totals, Investigations-San Diego	2.5	-	-	\$142,869	-	-
Legal Office:						
Staff Counsel III-Supvr	0.5	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	1.3	-	-	7,682-9,478	-	-
Staff Counsel	1.4	-	-	4,674-7,828	-	-
Sr Legal Typist	0.4	-	-	2,589-3,516	-	-
Totals, Legal Office	3.6	-	-	\$278,877	-	-
Market Research:						
Recycling Prog Mgr II	0.5	-	-	6,772-7,467	-	-
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Research Mgr II-Gen	0.2	-	-	5,576-6,727	-	-
Recycling Spec III-Supvry	2.1	-	-	5,065-6,155	-	-
Recycling Spec III-Tech	0.9	-	-	5,065-6,155	-	-
Research Prog Spec I	1.5	-	-	4,833-5,874	-	-
Recycling Spec II	6.2	-	-	4,630-5,628	-	-
Recycling Spec I	2.8	-	-	3,282-4,727	-	-
Ofc Techn-Typing	0.3	-	-	2,686-3,264	-	-
Mgt Svcs Techn	0.9	-	-	2,495-3,426	-	-
Totals, Market Research	15.9	-	-	\$876,994	-	-
Community Outreach:						
Recycling Prog Mgr I	0.5	-	-	5,862-7,080	-	-
Recycling Spec III-Supvry	1.3	-	-	5,065-6,155	-	-
Recycling Spec II	6.4	-	-	4,630-5,628	-	-
Recycling Spec I	1.1	-	-	3,282-4,727	-	-
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Totals, Community Outreach	10.7	-	-	\$585,261	-	-
Audits:						
Supvng Mgt Auditor	0.3	-	-	6,779-7,847	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Syss Software Spec II-Tech	0.4	-	-	5,561-7,097	-	-
Assoc Mgt Auditor	4.0	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.9	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits	6.6	-	-	\$392,392	-	-
Audits-Los Angeles:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Staff Mgt Auditor	0.5	-	-	5,079-6,434	-	-
Assoc Mgt Auditor	1.5	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits - Los Angeles	3.5	-	-	\$200,111	-	-
Audits-San Diego:						
Sr Mgt Auditor	0.5	-	-	5,576-7,063	-	-
Assoc Mgt Auditor	1.7	-	-	4,619-5,897	-	-
Staff Svcs Mgt Auditor	0.5	-	-	3,106-4,903	-	-
Ofc Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Audits - San Diego	3.2	-	-	\$178,223	-	-
Totals, Division of Recycling	114.9	-	-	\$6,469,925	-	-
Office of Mine Reclamation:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	222,739	230,235
C.E.A. II	1.0	1.0	1.0	7,815-8,616	99,264	99,264
Envirntl Prog Mgr I-Mgrl	1.8	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Prog Mgr I-Suprvy	0.6	2.0	2.0	6,275-7,575	181,800	181,800
Staff Envirntl Scientist	2.4	3.0	3.0	5,445-6,575	228,240	231,766
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	71,676	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Envirntl Plnr	1.0	1.0	1.0	4,619-5,616	60,873	63,921
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	10.1	11.0	11.0	4,608-8,422	1,036,090	1,054,763
Assoc Govtl Prog Analyst ³	1.5	2.0	2.0	4,400-5,348	121,369	124,225
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Envirntl Plnr ³	0.6	1.0	1.0	3,106-4,670	37,272	39,132
Envirntl Scientist	2.6	2.0	2.0	3,077-5,711	134,479	137,064
Staff Svcs Analyst-Gen	5.0	5.0	5.0	2,817-4,446	246,540	256,765
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,795	73,284
Temporary Help	1.1	1.5	1.5	(48,282)	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	37.6	40.5	40.5	\$2,349,467	\$3,031,369	\$3,086,975
Legal Office:						
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Totals, Legal Office	1.0	1.0	1.0	\$97,806	\$113,736	\$113,736
Totals, Office of Mine Reclamation	38.6	41.5	41.5	\$2,447,273	\$3,145,105	\$3,200,711
TOTALS, AUTHORIZED POSITIONS	519.1	452.5	452.5	\$33,014,174	\$33,918,480	\$34,553,323
<i>Regular/Ongoing Positions</i>	<i>510.0</i>	<i>438.7</i>	<i>438.7</i>	<i>32,382,670</i>	<i>33,186,480</i>	<i>33,821,323</i>
<i>Temporary Help</i>	<i>9.1</i>	<i>13.8</i>	<i>13.8</i>	<i>575,147</i>	<i>462,000</i>	<i>462,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<i>Overtime</i>	-	-	-	48,557	241,000	241,000
<i>Honorarium</i>	-	-	-	7,800	29,000	29,000

¹ SB 63 Implementation.

² 1.0 position limited-term to 6/30/2013.

³ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Executive:						
Executive Office:						
Director	0.2	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Deputy Director	-	1.0	1.0	11,015-11,914	132,180	132,180
C.E.A. IV	0.5	1.0	-	9,018-9,939	119,268	-
Asst Gen Counsel	0.5	1.0	1.0	8,834-9,200	110,400	110,400
C.E.A. I	0.5	1.0	-	6,173-7,838	88,128	-
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	73,524	73,524
Adm Asst II	0.5	1.0	1.0	4,400-5,348	60,744	63,216
Adm Asst I	0.5	1.0	1.0	3,658-4,652	51,608	51,608
Exec Asst-IWM	0.5	-	-	3,288-3,996	-	-
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	34,545	36,272
Totals, Executive	4.1	9.0	7.0	\$272,046	\$813,362	\$610,165
Office of Education and the Environment:						
Integrated Waste Program Manager	0.5	-	-	8,006-8,830	-	-
Supvng Integrated Waste Mgt Spec I	1.0	-	-	5,450-6,578	-	-
Sr Integrated Waste Mgt Spec	0.4	-	-	5,445-6,575	-	-
Assoc Editor-Publications ¹	0.5	-	-	4,400-5,348	-	-
Integrated Waste Mgt Spec	3.2	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Office of Education and the Environment	6.6	-	-	\$381,118	-	-
Public Affairs Office:						
Info Officer II	0.6	2.0	2.0	5,312-6,409	140,652	143,844
Recycling Spec III-Supvry	0.5	1.0	1.0	5,065-6,155	73,860	73,860
Recycling Spec II	0.5	1.0	1.0	4,630-5,628	67,536	67,536
Info Officer I-Spec	0.9	3.0	3.0	4,400-5,348	165,756	174,040
TV Spec	0.5	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	0.5	1.0	1.0	4,400-5,348	59,184	62,144
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	1.0	2.0	2.0	4,367-5,309	127,416	127,416
Communications Director	0.5	1.0	1.0	3,662-5,833	69,996	69,996
Exec Asst	0.5	1.0	1.0	3,288-3,996	42,462	44,586
Recycling Spec I ¹	-	-	1.0	3,282-4,727	-	39,384
Office Techn-Typing	0.8	2.0	3.0	2,686-3,264	66,918	109,428
Totals, Public Affairs Office	6.6	16.0	18.0	\$345,385	\$942,132	\$1,040,586
Legislative and Regulatory Affairs Office:						
Deputy Director	0.5	1.0	1.0	6,127-7,917	94,992	94,992
Staff Services Mgr I	0.5	2.0	2.0	5,079-6,127	124,182	130,395
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	119,798	125,438
Integrated Waste Mgt Spec	-	1.0	1.0	3,077-5,711	66,846	70,190
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Legislative and Regulatory Affairs Office	2.8	7.0	8.0	\$151,381	\$444,986	\$530,671
Program Evaluation Office:						
Envirntrl Prog Mgr I-Supvry	-	-	1.0	6,275-7,575	-	90,900
C.E.A. I	-	-	1.0	6,173-7,838	-	94,176
Sr Mgt Auditor	-	-	1.0	5,576-7,063	-	84,756
Research Mgr II-Gen	-	-	1.0	5,576-6,727	-	80,724

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	-	-	1.0	2,686-3,264	-	33,840
Totals, Program Evaluation Office	-	-	5.0	-	-	\$384,396
Legal Office:						
Chief Counsel-Legal	0.5	1.0	1.0	10,297-11,250	123,564	123,564
Staff Counsel III-Supvr	-	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	2.4	8.0	8.0	7,682-9,478	878,922	888,691
Staff Counsel	1.8	6.0	6.0	4,674-7,828	497,047	508,293
Sr Legal Analyst	0.5	1.0	1.0	4,619-5,616	67,392	67,392
Legal Analyst	0.7	3.0	3.0	3,841-4,670	153,636	159,346
Legal Asst	0.3	-	-	3,386-4,116	-	-
Exec Asst	0.2	1.0	1.0	3,288-3,996	39,456	41,424
Ofc Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,840
Sr Legal Typist	-	1.0	1.0	2,589-3,516	38,932	40,872
Totals, Legal Office	6.6	23.0	23.0	\$508,428	\$1,944,989	\$1,977,230
Policy Development Office:						
C.E.A. I	-	-	1.0	6,173-7,838	-	88,128
Totals, Policy Development Office	-	-	1.0	-	-	\$88,128
Totals, Executive	26.7	55.0	62.0	\$1,658,358	\$4,145,469	\$4,631,176
Administration, Finance & Information Technology Division						
C.E.A. III	0.5	1.0	1.0	8,594-9,476	113,712	113,712
C.E.A. II	0.4	1.0	1.0	7,815-8,616	105,960	105,960
Manager	-	1.0	1.0	7,616-8,237	91,392	95,964
DP Mgr III	0.4	1.0	1.0	7,118-8,239	90,810	89,688
Staff Services Mgr III	-	-	2.0	6,779-7,474	-	173,024
Sr Info Systems Analyst-Supvr	1.0	2.0	3.0	5,850-7,465	179,160	268,181
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	71,023	74,577
Sr Industrial Hygienist	-	-	1.0	5,633-7,308	-	87,696
Sr Mgt Auditor	0.5	1.0	-	5,576-7,063	76,784	-
Acctg Administrator II	-	1.0	1.0	5,576-6,727	67,160	73,738
Staff Services Mgr II-Supvry	1.5	3.0	3.0	5,576-6,727	244,358	244,024
Sr Info Systems Analyst-Spec	1.5	4.0	4.0	5,571-7,109	304,320	311,016
Sr Programmer Analyst-Spec	1.0	2.0	3.0	5,571-7,109	170,616	255,813
Systems Software Spec II-Tech	0.1	2.0	2.0	5,561-7,097	144,310	151,526
Supervising Integrated Waste Mgt Spec	0.5	2.0	1.0	5,450-6,578	147,626	68,676
Staff Info Systems Analyst-Supvr	0.5	1.0	-	5,318-6,789	84,775	-
Staff Programmer Analyst-Supvr	0.5	1.0	1.0	5,318-6,789	63,816	67,008
Staff Services Mgr I	0.9	2.0	2.0	5,079-6,127	150,108	147,048
Acctg Administrator I-Supvr	1.0	3.0	3.0	5,079-6,127	200,352	210,376
Staff Info Systems Analyst-Spec	2.8	10.0	12.0	5,065-6,466	711,124	882,030
Staff Programmer Analyst-Spec	2.5	5.0	4.0	5,065-6,466	376,699	302,578
Assoc Industrial Hygienist	-	-	4.0	4,960-6,577	-	299,268
Recycling Spec II	-	-	1.0	4,630-5,628	-	67,536
Assoc Info Systems Analyst-Spec	3.5	8.0	6.0	4,619-5,897	547,896	409,569
Assoc Programmer Analyst-Spec	1.7	4.0	4.0	4,619-5,897	258,837	264,705
Assoc Mgt Auditor	0.5	2.0	1.0	4,619-5,897	141,528	70,764
Associate Adm Analyst	-	1.0	1.0	4,619-5,616	55,428	58,200
Associate Acctg Analyst	0.1	-	-	4,619-5,616	-	-
Research Analyst II-Econ	0.3	1.0	1.0	4,619-5,616	64,455	67,673
Asst Director	-	1.0	1.0	4,424-5,339	53,088	55,740

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Associate Business Mgmt Analyst	-	-	1.0	4,400-5,348	-	58,579
Assoc Budget Analyst	1.0	1.5	1.5	4,400-5,348	86,442	89,286
Assoc Govtl Prog Analyst	1.8	3.0	6.0	4,400-5,348	192,528	373,780
Sr Acctg Officer-Spec	1.4	3.0	3.0	4,400-5,348	163,278	171,443
Assoc Personnel Analyst	2.7	5.0	7.0	4,400-5,348	315,888	429,292
Acctg Officer-Spec	2.3	6.5	5.5	3,841-4,670	326,590	290,320
Committee Analyst	-	2.4	2.4	3,676-6,458	105,869	111,168
Business Svcs Officer I-Spec	0.2	-	-	3,658-4,446	-	-
Exec Asst	0.5	1.0	-	3,288-3,996	51,600	-
Recycling Spec I	-	1.0	-	3,282-4,727	67,536	-
Accountant Trainee	0.9	2.0	4.0	3,240-3,751	81,501	176,498
Asst Info Systems Analyst	0.7	2.0	2.0	3,106-4,903	111,248	113,872
Staff Services Mgt Auditor	1.5	5.0	0.0	3,106-4,903	243,402	-
Warehouse Worker	0.5	1.0	1.0	2,877-3,420	37,536	37,536
Accountant I-Spec	1.5	3.0	3.0	2,870-3,488	118,152	114,192
Staff Services Analyst-Gen	2.8	10.0	9.0	2,817-4,446	460,667	418,281
Jr Staff Analyst-Gen	-	2.0	-	2,817-3,708	86,604	-
Ofc Techn-Typing	0.9	2.0	2.0	2,686-3,264	57,245	57,245
Office Services Supervisor	-	-	1.0	2,638-3,210	-	33,840
Office Techn-Gen	0.1	1.0	1.0	2,638-3,209	31,656	33,240
Sr Acct Clerk	1.0	2.0	2.0	2,638-3,209	77,016	77,016
Acctg Techn	1.1	3.0	2.0	2,638-3,209	108,672	77,016
Personnel Spec	2.1	5.0	5.0	2,602-4,067	220,675	226,828
Bus Svc Asst-Spec	1.5	4.0	4.0	2,495-3,708	167,292	168,984
Budget Techn I	0.1	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	1.0	2.0	2.0	2,364-2,876	60,136	61,654
Office Asst-Typing	-	1.0	-	2,143-2,826	32,232	-
Totals, Administration, Finance & Info Tech Division	47.3	130.4	131.4	\$2,505,496	\$7,760,214	\$8,177,272
Division of Recycling						
Staff Counsel III-Supvr	0.5	-	-	7,686-9,484	-	-
Staff Counsel III-Spec	1.5	-	-	7,682-9,478	-	-
Asst Director	0.1	1.0	-	7,575-9,709	104,532	-
Supvng Mgt Auditor	-	2.0	-	6,779-7,847	177,984	-
Recycling Prog Mgr II ²	1.0	2.0	-	6,772-7,467	178,698	-
Envirntrl Prog Mgr I-Supvry	0.9	2.0	-	6,275-7,575	166,200	-
C.E.A. I	0.5	1.0	-	6,173-7,838	94,176	-
Recycling Prog Mgr I	2.5	5.0	-	5,862-7,080	417,744	-
Sr Mgt Auditor	4.5	9.0	-	5,576-7,063	725,936	-
Research Mgr II-Gen	0.8	2.0	-	5,576-6,727	155,172	-
Research Prog Spec II-Econ	-	1.0	-	5,309-6,451	63,708	-
Staff Mgt Auditor	1.0	2.0	-	5,079-6,434	155,616	-
Staff Svcs Mgr I	0.9	2.0	-	5,079-6,127	147,048	-
Recycling Spec III-Tech ³	2.5	6.0	-	5,065-6,155	430,080	-
Recycling Spec III-Supvry	5.6	14.0	-	5,065-6,155	994,788	-
Research Prog Spec I-Geographic	0.5	1.0	-	4,833-5,874	70,488	-
Research Prog Spec I ⁴	2.3	6.0	-	4,833-5,874	393,810	-
Staff Counsel	1.0	-	-	4,674-7,828	-	-
Recycling Spec II	33.9	67.6	-	4,630-5,628	4,468,232	-
Assoc Mgt Auditor	20.5	38.3	-	4,619-5,897	2,685,563	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Analyst II-GIS	-	1.0	-	4,619-5,616	55,428	-
Research Analyst II-Gen ⁵	0.8	2.0	-	4,619-5,616	121,485	-
Research Analyst II-Econ	0.1	1.0	-	4,619-5,616	55,428	-
Assoc Govtl Prog Analyst	1.8	3.0	-	4,400-5,348	180,288	-
Assoc Personnel Analyst	0.5	-	-	4,400-5,348	-	-
Acctg Officer-Spec	0.2	-	-	3,841-4,670	-	-
Exec Asst	0.5	1.0	-	3,288-3,996	43,327	-
Recycling Spec I	6.4	14.0	-	3,282-4,727	715,340	-
Staff Svcs Mgt Auditor	5.6	13.5	-	3,106-4,903	777,584	-
Ofc Svcs Supvr II-Gen	0.5	1.0	-	2,953-3,590	43,080	-
Program Technician III	-	1.0	-	2,951-3,588	37,308	-
Staff Svcs Analyst-Gen	1.5	1.0	-	2,817-4,446	53,352	-
Ofc Techn-Typing	8.7	18.0	-	2,686-3,264	683,517	-
Ofc Techn-Gen	0.5	1.0	-	2,638-3,209	39,708	-
Sr Legal Typist	0.5	-	-	2,589-3,516	-	-
Mgt Svcs Techn	0.1	1.0	-	2,495-3,426	29,940	-
Ofc Asst-Typing	0.7	2.0	-	2,143-2,826	59,628	-
Totals, Division of Recycling	108.9	222.4	-	\$6,112,877	\$14,325,188	-
Sustainability Program						
C.E.A. III	0.5	1.0	-	8,594-9,476	115,968	-
Sr Waste Mgt Engr	0.5	1.0	-	8,122-9,870	107,580	-
Integrated Waste Program Manager	1.5	3.0	-	8,006-8,830	317,880	-
Supvng Integrated Waste Mgt Spec II	3.3	8.0	-	6,275-7,575	698,726	-
Sr Integrated Waste Mgt Spec	7.3	17.0	-	5,455-6,575	1,298,600	-
Supvng Integrated Waste Mgt Spec I	9.6	19.0	-	5,450-6,578	1,480,552	-
Research Prog Spec II	0.3	1.0	-	5,309-6,451	77,412	-
Staff Services Mgr I	1.0	2.0	-	5,079-6,127	141,612	-
Staff Loan Off-Supvr	0.5	1.0	-	5,076-6,168	74,016	-
Research Prog Spec I	0.5	1.0	-	4,833-5,874	70,488	-
Engrng Geologist	0.5	1.0	-	4,608-8,422	101,064	-
Waste Mgt Engr	1.0	2.0	-	4,608-8,379	177,912	-
Loan Officer	1.0	4.5	-	4,440-5,348	271,728	-
Assoc Govtl Prog Analyst	4.1	10.0	-	4,400-5,348	595,259	-
Exec Asst	0.3	2.0	-	3,288-3,996	103,216	-
Integrated Waste Mgt Spec	44.0	90.5	-	3,077-5,711	5,727,265	-
Asst Loan Officer	0.1	1.0	-	3,050-4,446	36,600	-
Staff Services Analyst-Gen	3.8	11.0	-	2,817-4,446	539,073	-
Office Techn-Typing	2.5	6.0	-	2,686-3,264	217,787	-
Personnel Spec	0.1	-	-	2,602-4,067	-	-
Ofc Asst-Typing	-	1.0	-	2,143-2,826	26,358	-
Totals, Sustainability Program	82.4	183.0	-	\$4,762,743	\$12,179,096	-
Waste Compliance & Mitigation Prog						
C.E.A. III	0.5	1.0	-	8,594-9,476	114,000	-
Sr Waste Mgt Engr	2.0	6.0	-	8,122-9,870	636,108	-
Sup Waste Mgt Engr	0.5	1.0	-	8,097-9,842	118,104	-
Integrated Waste Program Manager	1.2	3.0	-	8,006-8,830	307,992	-
Supvng Integrated Waste Mgt Spec II	2.8	7.0	-	6,275-7,575	612,300	-
Sr Industrial Hygienist	0.5	1.0	-	5,633-7,308	87,696	-
Staff Services Mgr II-Suprvy	0.5	1.0	-	5,576-6,727	80,724	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Integrated Waste Mgt Spec	2.2	5.0	-	5,455-6,575	395,700	-
Supvng Integrated Waste Mgt Spec I	6.7	14.0	-	5,450-6,578	1,089,320	-
Research Prog Spec II	0.5	1.0	-	5,309-6,451	77,412	-
Assoc Industrial Hygienist	1.5	3.0	-	4,960-6,577	236,772	-
Research Prog Spec I	0.2	1.0	-	4,833-5,874	70,488	-
Research Prog Spec I-Econ	0.3	1.0	-	4,833-5,874	70,389	-
Research Analyst II-Econ	0.3	1.0	-	4,619-5,616	57,276	-
Research Analyst II-Gen	0.5	1.0	-	4,619-5,616	67,392	-
Engrng Geologist	0.9	3.0	-	4,608-8,422	251,306	-
Waste Mgt Engr	4.7	11.0	-	4,608-8,379	1,001,762	-
Assoc Govtl Prog Analyst	1.0	2.0	-	4,400-5,348	111,678	-
Asst Industrial Hygienist	-	1.0	-	4,103-5,443	59,520	-
Integrated Waste Mgt Spec	25.7	60.5	-	3,077-5,711	3,690,132	-
Staff Services Analyst-Gen	0.5	3.0	-	2,817-4,446	120,060	-
Office Techn-Typing	1.7	5.5	-	2,686-3,264	196,177	-
Key Data Operator	0.4	1.0	-	2,153-2,975	30,038	-
Ofc Asst-Typing	-	2.0	-	2,143-2,826	52,074	-
Totals, Waste Compliance & Mitigation Program	55.1	136.0	-	\$3,487,247	\$9,534,420	-
Audits & Data Analysis Division						
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	100,872
Asst Director	-	-	1.0	7,575-9,709	-	104,532
Supvng Mgt Auditor	-	-	1.0	6,779-7,847	-	88,992
Envirntl Prog Mgr I-Supvry	-	-	1.0	6,275-7,575	-	79,068
Supvng Integrated Waste Mgt Spec II	-	-	1.0	6,275-7,575	-	90,900
Recycling Prog Mgr I	-	-	1.0	5,862-7,080	-	84,960
Sr Mgt Auditor	-	-	4.0	5,576-7,063	-	320,396
Sr Integrated Waste Mgt Spec	-	-	4.0	5,455-6,575	-	315,600
Supvng Integrated Waste Mgt Spec I	-	-	3.0	5,450-6,578	-	236,808
Research Prog Spec II-Econ	-	-	1.0	5,309-6,451	-	66,888
Staff Mgt Auditor	-	-	1.0	5,079-6,434	-	77,208
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	73,524
Recycling Spec III-Tech	-	-	2.0	5,065-6,155	-	147,720
Recycling Spec III-Supvry	-	-	2.0	5,065-6,155	-	147,720
Research Prog Spec I-Geographic	-	-	1.0	4,833-5,874	-	70,488
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Recycling Spec II	-	-	16.0	4,630-5,628	-	1,058,880
Assoc Mgt Auditor	-	-	20.0	4,619-5,897	-	1,367,496
Research Analyst II-Econ	-	-	1.0	4,619-5,616	-	58,200
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	60,282
Exec Asst	-	-	1.0	3,288-3,996	-	45,491
Recycling Spec I	-	-	5.0	3,282-4,727	-	265,726
Staff Svcs Mgt Auditor	-	-	5.0	3,106-4,903	-	280,207
Integrated Waste Mgt Spec	-	-	12.0	3,077-5,711	-	759,906
Ofc Svcs Supvr II-Gen	-	-	1.0	2,953-3,590	-	43,080
Program Technician III	-	-	1.0	2,951-3,588	-	39,168
Ofc Techn-Typing	-	-	7.0	2,686-3,264	-	263,520
Ofc Techn-Gen	-	-	1.0	2,638-3,209	-	39,708
Mgt Svcs Techn	-	-	1.0	2,495-3,426	-	31,440
Totals, Audits & Data Analysis Division	-	-	98.0	-	-	\$6,389,268

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Permits & Certification Division						
C.E.A. IV	-	-	1.0	9,018-9,939	-	119,268
Sr Waste Mgt Engr	-	-	1.0	8,122-9,870	-	102,336
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	105,960
Recycling Prog Mgr II	-	-	1.0	6,772-7,467	-	89,604
Supvng Integrated Waste Mgt Spec II	-	-	4.0	6,275-7,575	-	363,600
Recycling Prog Mgr I	-	-	2.0	5,862-7,080	-	169,920
Sr Mgt Auditor	-	-	1.0	5,576-7,063	-	84,756
Staff Services Mgr II-Suprvy	-	-	1.0	5,576-6,727	-	80,724
Sr Integrated Waste Mgt Spec	-	-	3.0	5,455-6,575	-	226,404
Supvng Integrated Waste Mgt Spec I	-	-	7.0	5,450-6,578	-	542,280
Research Prog Spec II	-	-	1.0	5,309-6,451	-	77,412
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	71,496
Recycling Spec III-Suprvy	-	-	5.0	5,065-6,155	-	359,244
Research Prog Spec I	-	-	1.0	4,833-5,874	-	70,488
Research Prog Spec I-Econ	-	-	1.0	4,833-5,874	-	70,488
Recycling Spec II	-	-	18.0	4,630-5,628	-	1,204,045
Assoc Mgt Auditor	-	-	11.3	4,619-5,897	-	790,215
Research Analyst II-GIS	-	-	1.0	4,619-5,616	-	58,200
Research Analyst II-Econ	-	-	1.0	4,619-5,616	-	60,144
Research Analyst II-Gen	-	-	1.0	4,619-5,616	-	67,392
Assoc Govtl Prog Analyst	-	-	1.0	4,400-5,348	-	58,654
Exec Asst	-	-	1.0	3,288-3,996	-	51,608
Recycling Spec I	-	-	3.0	3,282-4,727	-	181,193
Staff Svcs Mgt Auditor	-	-	1.0	3,106-4,903	-	55,362
Integrated Waste Mgt Spec	-	-	31.0	3,077-5,711	-	1,966,388
Staff Services Analyst-Gen	-	-	9.0	2,817-4,446	-	427,946
Ofc Techn-Typing	-	-	6.0	2,686-3,264	-	221,814
Key Data Operator	-	-	1.0	2,153-2,975	-	30,038
Ofc Asst-Typing	-	-	2.0	2,143-2,826	-	54,000
Totals, Permits & Certification Division	-	-	118.3	-	-	\$7,760,979
Materials Management & Local Assistance Division						
C.E.A. III	-	-	1.0	8,594-9,476	-	115,968
Sr Waste Mgt Engr	-	-	1.0	8,122-9,870	-	107,580
Integrated Waste Program Manager	-	-	3.0	8,006-8,830	-	317,880
Research Manager III	-	-	1.0	6,779-7,474	-	70,488
Supvng Integrated Waste Mgt Spec II	-	-	6.0	6,275-7,575	-	524,802
Recycling Prog Mgr I	-	-	2.0	5,862-7,080	-	169,920
Sr Integrated Waste Mgt Spec	-	-	12.0	5,455-6,575	-	927,996
Supvng Integrated Waste Mgt Spec I	-	-	14.0	5,450-6,578	-	1,093,920
Research Prog Spec II-Econ	-	-	1.0	5,309-6,451	-	77,412
Staff Services Mgr I	-	-	1.0	5,079-6,127	-	73,524
Staff Loan Off-Supvr	-	-	1.0	5,076-6,168	-	74,016
Recycling Spec III-Tech	-	-	1.0	5,065-6,155	-	73,860
Recycling Spec III-Suprvy	-	-	4.0	5,065-6,155	-	285,384
Research Prog Spec I	-	-	1.0	4,833-5,874	-	69,672
Recycling Spec II ⁶	-	-	14.6	4,630-5,628	-	976,059
Engrng Geologist	-	-	1.0	4,608-8,422	-	101,064
Waste Mgt Engr	-	-	2.0	4,608-8,379	-	177,912

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Loan Officer	-	-	4.5	4,440-5,348	-	275,688
Assoc Govtl Prog Analyst	-	-	9.0	4,400-5,348	-	545,051
Exec Asst	-	-	1.0	3,288-3,996	-	51,608
Recycling Spec I ⁷	-	-	5.0	3,282-4,727	-	285,236
Integrated Waste Mgt Spec	-	-	68.5	3,077-5,711	-	4,306,866
Asst Loan Officer	-	-	1.0	3,050-4,446	-	38,424
Staff Services Analyst-Gen	-	-	5.0	2,817-4,446	-	237,300
Ofc Techn-Typing	-	-	8.0	2,686-3,264	-	297,766
Totals, Materials Management & Local Assistance Div	-	-	168.6	-	-	\$11,275,396
Enforcement & Compliance Division						
C.E.A. III	-	-	1.0	8,594-9,476	-	114,000
Sr Waste Mgt Engr	-	-	5.0	8,122-9,870	-	543,516
Supervising Waste Mgt Engr	-	-	1.0	8,097-9,842	-	118,104
Integrated Waste Program Manager	-	-	1.0	8,006-8,830	-	105,960
Supvng Mgt Auditor	-	-	1.0	6,779-7,847	-	88,992
Recycling Prog Mgr II	-	-	1.0	6,772-7,467	-	89,604
Supvng Integrated Waste Mgt Spec II	-	-	4.0	6,275-7,575	-	343,368
Sr Mgt Auditor	-	-	4.0	5,576-7,063	-	324,528
Sr Integrated Waste Mgt Spec	-	-	3.0	5,455-6,575	-	237,900
Supvng Integrated Waste Mgt Spec I	-	-	9.0	5,450-6,578	-	710,424
Staff Mgt Auditor	-	-	1.0	5,079-6,434	-	78,408
Recycling Spec III-Supvry	-	-	3.0	5,065-6,155	-	211,536
Recycling Spec III-Tech	-	-	2.0	5,065-6,155	-	147,720
Recycling Spec II	-	-	16.0	4,630-5,628	-	1,072,767
Assoc Mgt Auditor	-	-	13.5	4,619-5,897	-	951,066
Research Analyst II-Gen	-	-	1.0	4,619-5,616	-	67,392
Engrng Geologist	-	-	3.0	4,608-8,422	-	258,824
Waste Mgt Engr	-	-	11.0	4,608-8,379	-	1,005,970
Assoc Govtl Prog Analyst	-	-	2.0	4,400-5,348	-	113,421
Recycling Spec I	-	-	3.0	3,282-4,727	-	166,457
Staff Svcs Mgt Auditor	-	-	7.0	3,106-4,903	-	384,048
Integrated Waste Mgt Spec	-	-	39.5	3,077-5,711	-	2,507,120
Staff Services Analyst-Gen	-	-	1.0	2,817-4,446	-	53,352
Ofc Techn-Typing	-	-	8.5	2,686-3,264	-	323,887
Ofc Asst-Typing	-	-	1.0	2,143-2,826	-	33,912
Totals, Enforcement & Compliance Division	-	-	142.5	-	-	\$10,052,276
TOTALS, AUTHORIZED POSITIONS	320.4	735.8	729.8	\$18,526,721	\$48,817,387	\$49,159,367
<i>Regular/Ongoing Positions</i>	320.4	726.8	720.8	18,526,721	47,944,387	48,286,367
<i>Temporary Help</i>	-	9.0	9.0	-	532,000	532,000
<i>Overtime</i>	-	-	-	-	341,000	341,000

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2011.

³ 1.0 position limited-term to 6/30/2011.

⁴ 3.0 positions limited-term to 6/30/2011.

⁵ 1.0 position limited-term to 6/30/2011.

⁶ 2.0 positions limited-term to 6/30/2013.

⁷ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,616-8,237	98,844	98,844
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	59,064	61,956
Executive Asst	1.0	1.0	1.0	3,288-3,996	51,079	52,145
Temporary Help	1.8	-	-	(46,300)	-	-
Totals	4.8	3.0	3.0	\$204,810	\$261,056	\$265,014
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,196	39,016
Temporary Help	0.1	-	-	(3,100)	-	-
Totals	1.6	2.0	2.0	\$100,622	\$118,928	\$120,748
Totals, Administration	6.4	5.0	5.0	\$305,432	\$379,984	\$385,762
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	12,258-15,255	182,801	182,796
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. III	2.3	3.0	3.0	8,594-9,476	424,200	424,200
Dep Director	1.2	1.0	1.0	7,984-8,634	95,808	95,808
Admin Asst II	0.7	1.0	1.0	4,400-5,348	54,560	57,288
Admin Asst I	1.7	2.0	2.0	3,658-4,652	106,704	106,704
Executive Asst	0.3	-	-	3,288-3,996	-	-
Temporary Help	1.0	-	-	(91,517)	-	-
Totals	9.2	9.0	9.0	\$910,875	\$990,661	\$993,384
Legal Services:						
Chief Counsel	1.0	1.0	1.0	9,104-9,847	118,164	118,164
Staff Counsel III-Spec	1.7	2.0	2.0	7,682-9,478	214,176	219,196
Staff Counsel	0.3	-	-	4,674-7,828	-	-
Senior Legal Analyst	0.9	1.0	1.0	4,619-5,616	55,428	58,200
Staff Svcs Analyst-Gen	0.5	0.5	0.5	2,817-4,446	24,333	25,548
Temporary Help	0.3	-	-	(13,595)	-	-
Totals	4.7	4.5	4.5	\$408,502	\$412,101	\$421,108
EEO & MSO Staff Development:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	119,616	122,388
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	-	-
Totals	3.1	4.0	4.0	\$204,523	\$201,312	\$204,084
Totals, Executive	17.0	17.5	17.5	\$1,523,900	\$1,604,074	\$1,618,576
Communications and Legislation						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	116,775	122,609
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,092	48,396
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Temporary Help	0.4	-	-	(18,943)	-	-
Totals	5.2	5.0	5.0	\$256,921	\$274,474	\$283,697
Public Education Office:						
Info Officer II	0.2	1.0	1.0	5,312-6,409	76,908	76,908

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	64,957	98,209
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	58,527	61,448
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	38,406	44,262
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	34,545	36,272
Temporary Help	0.4	-	-	(22,951)	-	-
Totals	5.4	6.0	6.0	\$257,754	\$332,041	\$378,735
Totals, Communications and Legislation	10.6	11.0	11.0	\$514,675	\$606,515	\$662,432
Management Services						
Support Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Temporary Help	0.1	-	-	(4,885)	-	-
Totals	1.1	1.0	1.0	\$109,812	\$109,812	\$109,812
Accounting Office:						
Accounting Administrator III	1.5	1.0	1.0	6,779-7,474	81,348	85,416
Accounting Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Accounting Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	66,132	69,440
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	2.9	4.0	4.0	4,622-5,576	249,116	254,876
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,211	141,525
Assoc Admin Analyst-Acctg Sys(s)	1.9	2.0	2.0	4,619-5,616	125,319	128,379
Sr Acctg Officer-Spec	1.1	2.0	2.0	4,440-5,348	115,857	121,478
Assoc Governmental Pgrm Analyst	1.9	1.0	1.0	4,400-5,348	56,772	59,616
Accounting Officer-Spec	8.6	11.0	11.0	3,841-4,670	557,810	576,074
Accounting Officer-Supvr	1.7	1.0	1.0	3,841-4,670	51,288	53,852
Accountant I-Spec	7.9	10.0	10.0	2,870-3,488	393,698	401,506
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	47,244	49,608
Office Techn-Typing	0.1	-	-	2,686-3,264	-	-
Senior Account Clerk	2.0	1.0	1.0	2,638-3,209	70,764	70,764
Accounting Techn	17.3	19.0	19.0	2,638-3,209	701,874	717,116
Account Clerk II	2.6	3.0	3.0	2,364-2,876	100,426	101,993
Temporary Help	7.0	1.1	7.1	(299,752)	32,449	291,247
Totals	65.1	65.1	71.1	\$2,835,723	\$3,177,492	\$3,509,074
Budget Office:						
C.E.A. I	1.0	1.0	1.0	6,713-7,838	94,056	94,056
Staff Svcs Mgr I	2.6	3.0	3.0	5,079-6,127	201,130	210,816
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	61,626	64,710
Assoc Budget Analyst	3.7	5.0	5.0	4,400-5,348	280,269	294,291
Staff Svcs Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Totals	8.8	10.0	10.0	\$538,071	\$637,081	\$663,873
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	211,758	216,208
Assoc Governmental Pgrm Analyst	3.4	8.0	8.0	4,440-5,348	440,088	458,876
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	43,896	46,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Svcs Analyst-Gen	15.3	10.5	10.5	2,817-4,446	511,523	525,724
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	24,888	25,824
Temporary Help	2.8	-	3.0	(57,435)	-	136,316
Totals	31.5	30.5	33.5	\$1,510,309	\$1,607,669	\$1,787,940
Human Resources:						
Staff Svcs Mgr III	0.2	1.0	1.0	6,779-7,474	85,815	89,166
Staff Svcs Mgr II-Supvry	1.8	1.0	1.0	5,576-6,727	78,464	80,724
Staff Svcs Mgr I	2.3	2.5	2.5	5,079-6,127	174,474	177,678
Assoc Personnel Analyst	6.7	5.4	5.4	4,400-5,348	319,610	329,720
Sr Pers Spec	0.6	1.0	1.0	3,658-4,446	52,472	53,352
Staff Svcs Analyst-Gen	6.9	7.0	7.0	2,817-4,446	324,561	340,788
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Office Techn-Typing	1.5	1.0	1.0	2,686-3,264	39,168	39,168
Office Tech-Gen	1.0	-	-	2,638-3,209	-	-
Personnel Spec	2.6	2.0	2.0	2,602-4,067	93,996	96,252
Personnel Selection Techn	1.8	3.0	3.0	2,280-3,209	101,460	104,604
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.6	0.2	2.2	(36,260)	9,075	604,545
Totals	26.0	27.1	29.1	\$1,320,705	\$1,373,061	\$2,014,667
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	1.8	2.0	2.0	5,079-6,127	146,232	147,048
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	61,800	64,176
Assoc Governmental Pgrm Analyst	4.0	4.5	4.5	4,400-5,348	268,354	276,958
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,078	101,364
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	78,336	78,336
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Temporary Help	0.2	0.2	2.2	(13,884)	19,292	128,555
Totals	11.9	12.7	14.7	\$674,474	\$753,816	\$877,161
Labor Relations Office:						
C.E.A. II	0.7	1.0	1.0	7,815-8,616	74,076	74,076
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Labor Relations Analyst	2.0	2.0	2.0	3,658-5,350	125,352	128,400
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,618	53,141
Temporary Help	3.3	1.9	4.9	(172,097)	116,880	282,036
Totals	8.0	6.9	9.9	\$322,757	\$440,450	\$611,177
Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Data Processing Mgr III	2.8	3.0	3.0	7,118-8,239	290,740	292,006
Sys(s) Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Sys(s) Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	187,104	187,104
Senior Info Sys(s) Analyst-Supvr	0.6	1.0	1.0	5,850-7,465	71,372	74,944
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Data Processing Mgr II	0.3	-	-	5,849-,7464	-	-
Sys(s) Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Senior Programmer Analyst-Spec	4.0	4.0	4.0	5,571-7,109	341,232	341,232

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Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,561-7,097	340,656	340,656
Staff Info Sys(s) Analyst-Spec	19.1	19.0	19.0	5,065-6,466	1,459,943	1,467,011
Staff Programmer Analyst-Spec	6.0	6.0	6.0	5,065-6,466	442,483	452,913
Sys(s) Software Spec I-Technical	5.0	5.0	5.0	5,064-6,465	387,900	387,900
Assoc Info Sys(s) Analyst-Spec	10.7	11.0	11.0	4,619-5,897	727,835	742,359
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	191,653	198,027
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,460	104,496	107,040
Staff Svcs Analyst-Gen	1.7	2.0	2.0	2,817-4,446	86,106	88,356
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,968	36,716
Mgmt Svcs Techn	0.9	1.0	1.0	2,495-3,426	30,872	32,415
Office Asst-Typing	0.5	0.6	0.6	2,143-2,826	15,815	16,607
Temporary Help	-	-	2.0	-	-	104,484
Totals	69.6	70.6	72.6	\$5,167,496	\$5,246,683	\$5,403,278
Technical Services:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Senior Mech Engineer	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Project Director II	2.0	2.0	2.0	8,115-9,859	222,774	233,826
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Senior Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Senior Civil Engineer	1.0	1.0	1.0	7,377-8,965	106,188	107,580
Assoc Civil Engineer	1.6	1.0	1.0	6,927-8,417	83,124	87,276
Assoc Mech Engineer	2.0	2.0	2.0	6,898-,8378	195,216	199,893
Assoc Electrical Engineer	1.7	2.0	2.0	6,898-,8378	186,912	191,052
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,302	199,248	199,248
Assoc Constrn Analyst	2.0	2.0	2.0	6,490-9,106	182,894	187,310
Sr Land Agent-Spec	0.8	1.0	1.0	5,441-6,613	79,219	79,356
Architectural Assoc	3.0	3.0	3.0	4,960-6,027	208,521	213,434
Jr Civil Engineer	2.5	3.0	3.0	4,608-5,334	189,740	195,668
Transportation Surveyor-Caltrans	2.0	1.0	1.0	4,496-8,379	100,424	100,548
Assoc Governmental Pgrm Analyst	1.1	2.0	2.0	4,400-5,348	117,010	119,847
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,177	47,436
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,474	39,168
Temporary Help (Capital Outlay)	2.4	2.4	-	(93,000)	-	-
Temporary Help	0.2	1.6	2.6	(22,909)	82,455	154,866
Totals	31.3	33.0	31.6	\$2,536,225	\$2,609,148	\$2,729,280
Program Accountability:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	88,992	88,992
Assoc Mgmt Auditor	2.3	3.0	3.0	4,619-5,897	204,332	207,468
Staff Services Mgmt-Auditor	1.7	1.0	1.0	3,106-4,903	44,932	48,012
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Temporary Help	-	-	1.0	-	-	50,498
Totals	6.0	6.0	7.0	\$364,921	\$377,415	\$383,631
CALFED Administration:						
Staff Svcs Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Svcs Mgr II-Supvry	2.0	-	-	5,576-6,727	-	-
Staff Svcs Mgr I	1.0	-	-	5,079-6,127	-	-
Staff Info Sys(s) Analyst-Spec	0.7	-	-	5,065-6,466	-	-

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Staff Programmer Analyst-Spec	0.9	-	-	5,065-6,466	-	-
Sr Acctg Officer-Spec	1.0	-	-	4,400-5,348	-	-
Assoc Governmental Pgrm Analyst	3.5	-	-	4,400-5,348	-	-
Office Asst-Typing	0.6	-	-	2,143-2,826	-	-
Totals	10.7	-	-	\$518,786	-	-
Totals, Management Services	270.0	262.9	280.5	\$15,899,279	\$16,332,627	\$18,089,893
Fire Protection						
Fire Protection Headquarters:						
C.E.A. II	0.2	1.0	1.0	7,815-8,616	145,572	145,572
Battalion Chief-Nonsuprvy	-	18.0	18.0	4,641-5,643	1,173,204	1,173,204
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,768	34,404
Totals	2.0	21.0	21.0	\$113,518	\$1,415,720	\$1,417,356
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	138,638	138,638
Asst Chief-Suprvy	3.7	5.0	5.0	6,316-7,659	467,753	474,891
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	77,712	77,712
Battalion Chief-Nonsuprvy	3.2	3.5	3.5	4,641-5,643	219,353	227,095
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Telecommunications Sys(s) Analyst II	3.0	3.0	3.0	4,400-5,616	202,176	202,176
Fire Captain	2.9	3.0	3.0	3,648-4,865	158,899	159,121
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Mgmt Svcs Techn	0.7	1.0	1.0	2,495-3,426	38,083	39,978
Temporary Help	3.4	1.9	1.9	(217,711)	55,661	55,661
Totals	20.9	21.4	21.4	\$1,390,882	\$1,479,319	\$1,498,464
Pre-Fire Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	2.1	2.0	2.0	6,632-8,042	185,979	193,536
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,659	132,042	132,042
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	64,439	65,400
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	97,448	102,318
Temporary Help	0.4	-	-	(20,281)	-	-
Totals	7.5	7.0	7.0	\$716,925	\$625,480	\$638,868
Cooperative Fire Protection:						
C.E.A. II	0.8	1.0	1.0	7,815-8,616	145,572	145,572
Forestry and Fire Protection Administrator	0.9	1.0	1.0	6,632-8,042	127,421	127,421
Asst Chief-Suprvy	3.7	4.0	4.0	6,316-7,659	528,872	529,638
Battalion Chief-Nonsuprvy	1.0	1.0	1.0	4,641-5,643	69,293	69,914
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,400-5,348	184,485	187,293
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Temporary Help	1.2	-	-	(92,226)	-	-
Totals	11.6	11.0	11.0	\$1,032,341	\$1,094,823	\$1,099,018
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,059-8,885	113,094	117,282
Aviation Officer III-Maint	1.0	2.0	2.0	6,644-8,077	170,794	174,523
Aviation Officer II-FL Oper	1.3	2.0	2.0	6,046-7,342	150,534	158,007
Aviation Officer II-Maint	2.1	4.0	4.0	6,046-7,342	310,744	322,283
Aviation Officer I-Maint	0.9	1.0	1.0	5,490-6,675	65,880	69,180
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	68,040	71,301

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Assoc Info Sys(s) Analyst-Spec	0.7	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Governmental Pgrm Analyst	0.5	1.0	1.0	4,400-5,348	54,120	56,826
Business Svc Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	42,245	42,245
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,076	52,274
Secretary	1.0	0.5	0.5	2,686-3,265	20,190	20,190
Accounting Techn	0.9	2.0	2.0	2,638-3,209	77,016	77,016
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgmt Svcs Techn	0.7	1.0	1.0	2,495-3,426	40,888	41,112
Temporary Help	0.2	-	-	(22,624)	-	-
Totals	16.3	21.5	21.5	\$1,012,254	\$1,356,545	\$1,397,935
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	2.0	1.0	1.0	6,222-6,861	74,664	78,396
Forestry Equipt Mgr II	2.4	3.0	3.0	5,004-6,084	225,615	228,776
Business Svcs Officer I-Spec	0.7	1.0	1.0	3,845-4,622	43,896	46,092
Heavy Equipt Mechanic	3.8	4.0	4.0	3,740-4,507	204,217	204,217
Fire Captain	-	1.0	1.0	3,648-4,865	51,423	51,423
Staff Svcs Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Temporary Help	0.3	-	-	(20,150)	-	-
Totals	10.4	11.0	11.0	\$675,784	\$637,123	\$646,212
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	138,638	138,638
Asst Chief-Supvry	3.3	4.0	4.0	6,316-7,659	395,661	403,245
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	94,169	94,882
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,415	129,960	129,960
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Forestry Equipt Mgr I	1.0	1.0	1.0	4,713-5,729	69,159	72,620
Battalion Chief-Nonsupvry	7.0	6.0	6.0	4,641-5,643	358,738	371,000
Assoc Governmental Pgrm Analyst	1.3	2.0	2.0	4,400-5,348	127,544	128,352
Maintenance Mechanic	0.8	1.0	1.0	4,207-4,621	50,484	53,004
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,507	114,636	114,636
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Fire Captain	5.0	5.0	5.0	3,648-4,865	257,142	263,110
Supervising Cook II	1.0	1.0	1.0	3,297-4,009	48,108	48,108
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,188	45,672	45,672
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	42,862	45,007
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,245	74,755
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Forestry Cook II	2.0	2.0	2.0	2,471-3,002	78,672	78,672
Forestry Cook I	2.6	3.0	3.0	2,297-2,792	109,386	109,386
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Office Asst-Typing	0.4	-	-	2,143-2,826	-	-
Custodian	1.3	1.0	1.0	2,098-2,549	30,348	30,588
Office Asst-Gen	1.6	2.0	2.0	2,074-2,770	63,108	63,468
Food Svcs Techn I	2.0	2.0	2.0	2,065-2,507	60,168	60,168
Temporary Help	21.2	0.9	0.9	(1,006,281)	50,152	50,152

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Totals	65.1	45.9	45.9	\$2,609,993	\$2,607,064	\$2,646,635
Training:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	97,146	98,223
Deputy State Fire Marshal III-Spec	3.7	4.0	4.0	5,487-6,958	318,013	323,035
Fire Svcs Training Spec III	1.0	1.0	1.0	5,487-6,958	83,588	87,485
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	40,272	43,896
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	0.9	1.0	1.0	2,638-3,209	31,656	33,240
Mgmt Svcs Techn	2.5	3.0	3.0	2,495-3,426	114,037	117,677
Temporary Help	0.3	0.1	0.1	(27,197)	9,428	9,428
Totals	12.0	13.1	13.1	\$738,986	\$806,832	\$825,676
Law Enforcement:						
Asst Chief-Suprvy	1.9	2.0	2.0	6,316-7,659	217,970	221,073
Senior Arson & Bomb Investigator	-	1.0	1.0	5,491-6,964	65,892	69,192
Deputy State Fire Marshal III-Spec	-	3.0	3.0	5,487-6,958	235,910	239,198
Arson and Bomb Investigator	-	2.0	2.0	5,000-6,332	131,312	131,312
Battalion Chief-Nonsuprvy	1.8	2.0	2.0	4,641-5,643	127,319	127,319
Acctg Office-Spec	-	1.0	1.0	3,841-4,670	46,092	48,396
Fire Captain	1.0	1.0	1.0	3,648-4,865	54,084	54,084
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	70,816	70,816
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	72,923	72,923
Temporary Help	1.2	0.1	0.1	(87,006)	1,585	1,585
Totals	9.5	16.1	16.1	\$517,194	\$1,023,903	\$1,035,898
Fire and Resource Assessment Prog:						
Special Asst to Director	1.0	1.0	1.0	6,922-7,485	87,216	87,216
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Forester II-Suprvy ¹	1.0	1.0	1.0	5,870-7,134	70,440	73,968
Research Pgrm Spec III-Geographic Info Sys	1.0	1.0	1.0	5,831-7,087	85,044	85,044
Research Mgr II-Gen	0.6	1.0	1.0	5,576-6,727	80,724	80,724
Research Pgrm Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Fire and Fuels	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Geographic Info Sys	1.7	4.0	4.0	5,309-6,451	278,337	287,184
Research Pgrm Spec I ²	1.0	1.0	1.0	4,833-5,874	57,996	60,900
Research Pgrm Spec I-Geographic Info Sys	1.8	2.0	2.0	4,833-5,874	128,484	131,388
Research Analyst I-Geographic Info Sys	1.9	2.0	1.0	3,106-4,670	78,507	82,427
Environmental Scientist	1.0	1.0	1.0	3,077-5,711	41,736	43,566
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,076	52,274
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Temporary Help	0.7	-	-	(42,882)	-	-
Totals	16.7	19.0	18.0	\$1,087,604	\$1,244,748	\$1,270,879
Totals, Fire Protection	172.0	187.0	186.0	\$9,895,481	\$12,291,557	\$12,476,941
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	1.2	3.0	3.0	4,400-5,348	179,596	184,716
Staff Svcs Analyst-Gen ³	2.6	2.0	2.0	2,817-4,446	93,422	97,637
Temporary Help	1.1	4.5	4.5	(40,923)	254,086	254,086

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	5.9	10.5	10.5	\$260,121	\$600,628	\$609,963
Environmental Protection:						
Forestry and Fire Protection Administrator	3.1	1.0	1.0	6,632-8,042	79,584	83,568
Asst Chief-Supvry	1.0	1.0	1.0	6,316-7,659	131,950	133,022
Forester II-Supvry ⁴	1.4	2.0	2.0	5,870-7,134	94,169	94,169
Senior Environmental Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc State Archeologist	1.1	3.0	3.0	4,409-5,318	122,138	122,138
Temporary Help	1.0	-	-	(89,688)	-	-
Totals	8.6	8.0	8.0	\$840,691	\$508,565	\$513,621
Forest Improvement:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	138,648	138,648
Asst Chief-Supvry	2.2	1.0	1.0	6,316-7,659	75,792	79,584
Forester II-Supvry ⁵	6.4	5.0	5.0	5,870-7,134	351,418	355,088
Forester I-Nonsupvry	0.2	1.0	1.0	4,966-6,038	61,407	64,431
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,568	68,410	68,410
Assoc Governmental Pgrm Analyst ⁶	2.6	3.0	3.0	4,400-5,348	189,834	192,516
Forestry Asst II ^{7,8}	6.8	6.0	6.0	3,904-5,206	352,089	358,791
Forestry Asst I	0.4	1.0	1.0	3,399-4,522	61,407	64,431
Forestry Techn	2.0	1.5	1.5	2,972-3,946	69,017	70,098
Staff Svcs Analyst-Gen ⁹	-	1.5	1.5	2,817-4,446	50,706	53,244
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	2.4	4.5	4.5	(90,976)	65,581	65,581
Totals	25.7	27.5	27.5	\$1,797,228	\$1,510,667	\$1,538,500
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,042	131,883	132,607
Asst Chief-Supvry	1.5	2.0	2.0	6,316-7,659	129,652	129,652
Forester II-Supvry	2.0	3.0	3.0	5,870-7,134	264,770	268,298
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Forester I-Nonsupvry	1.0	1.0	1.0	4,966-6,038	73,356	73,356
Executive Secretary I	0.5	1.0	1.0	3,020-3,672	36,844	38,688
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	0.5	1.7	1.7	(36,505)	94,814	94,814
Totals	8.5	11.7	11.7	\$725,470	\$863,571	\$869,667
Forest Management:						
Asst Chief-Supvry	1.0	1.0	1.0	6,316-7,659	127,967	128,973
Forester II-Supvry	2.1	3.0	3.0	5,870-7,134	194,330	194,330
Forester I-Nonsupvry	1.0	2.0	2.0	4,966-6,038	132,948	135,924
Assoc Governmental Pgrm Analyst	0.1	0.5	0.5	4,400-5,348	32,088	32,088
Executive Secretary I	0.6	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	0.3	4.3	4.3	(11,977)	249,345	249,345
Totals	5.1	11.8	11.8	\$435,417	\$780,742	\$784,724
Vegetation Management:						
Asst Chief-Supvry	1.1	1.0	1.0	6,316-7,659	75,792	79,584
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	94,169	94,169
Totals	2.1	2.0	2.0	\$243,228	\$169,961	\$173,753
Totals, Resources Management	55.9	71.5	71.5	\$4,302,155	\$4,434,134	\$4,490,228
Northern Region						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	152,844	152,844

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
C.E.A. II	2.8	2.0	2.0	7,815-8,616	291,144	291,144
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,417	210,428	210,428
Forestry and Fire Protection Administrator	1.8	2.0	2.0	6,632-8,042	274,374	277,272
Unit Chief	14.0	12.0	12.0	6,632-8,042	1,650,250	1,651,215
Asst Chief-Suprvy ¹⁰	66.5	65.0	65.0	6,316-7,659	7,528,323	7,597,925
Forester III	1.2	2.0	2.0	6,073-7,383	201,113	201,113
Forester II-Suprvy	33.3	33.0	33.0	5,870-7,134	3,133,307	3,178,585
Water and Sewage Plant Operator-Safety	16.5	18.0	18.0	5,415-5,415	1,241,273	1,244,720
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,415-5,415	68,229	68,229
Research Pgrm Spec II-Geographic Info Sys	1.8	2.0	2.0	5,309-6,451	141,120	144,300
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Senior Biologist Spec-Wildlife	1.0	1.0	1.0	5,196-6,271	75,252	75,252
Forestry Fire Pilot	11.6	12.0	12.0	5,141-6,357	885,874	896,600
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Forestry Equipt Mgr II	2.4	1.0	1.0	5,004-6,084	60,048	63,048
Forester I-Nonsuprvy	47.3	48.4	48.4	4,966-6,038	3,487,440	3,539,970
Stationary Engineer	1.0	1.0	1.0	4,924-5,415	64,980	64,980
Forestry Equipt Mgr I	14.4	14.0	14.0	4,713-5,729	1,073,300	1,082,280
Battalion Chief-Nonsuprvy ¹¹	150.3	152.0	152.0	4,641-5,643	10,120,238	10,294,844
Admin Officer II, Resources Agency	3.0	3.0	3.0	4,622-5,576	194,976	198,036
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,541	70,764
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	57,969	60,873
Assoc State Archeologist	1.1	2.0	2.0	4,409-5,318	116,724	119,364
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Forestry Construction and Maint Supvr	2.0	3.0	3.0	4,308-5,191	182,916	186,204
Heavy Equipt Mechanic-Correctional Facility	10.9	10.0	10.0	4,106-4,507	591,501	593,961
Carpenter Supervisor	1.1	2.0	2.0	4,012-4,847	101,277	103,677
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Forestry Asst II	7.7	12.0	12.0	3,904-5,206	628,179	643,099
Fire Captain-Paramedic	19.5	18.0	18.0	3,889-4,723	994,743	1,004,098
Heavy Fire Equipt Operator	72.7	76.0	76.0	3,829-4,865	4,121,834	4,151,165
Carpenter II	3.0	3.0	3.0	3,828-4,613	151,236	151,236
Heavy Equipt Mechanic	21.3	19.0	19.0	3,740-4,507	1,040,690	1,043,806
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,544	55,663	55,663
Senior Personnel Spec	11.1	13.0	13.0	3,658-4,446	695,954	698,242
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fire Captain ¹²	588.9	625.0	625.0	3,648-4,865	34,020,268	34,356,228
Fire Apparatus Engr-Paramedic	56.5	45.0	45.0	3,557-4,120	2,067,939	2,144,915
Fire Prevention Spec II	12.0	14.0	14.0	3,399-4,131	643,744	655,590
Fire Apparatus Engr	215.6	231.0	230.0	3,325-3,849	9,834,582	10,119,177
Admin Officer I, Resources Agency	1.8	1.0	1.0	3,207-4,622	55,464	55,464
Forestry Logistics Officer I	11.2	11.0	11.0	3,168-4,188	509,214	516,767
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	55,877	56,040
Executive Secretary I	2.0	2.0	2.0	3,020-3,672	88,128	88,128
Communications Operator	60.8	43.0	43.0	3,016-4,562	1,977,123	2,073,485
Fire Fighter II-Paramedic	1.1	2.0	2.0	3,000-3,644	79,728	81,528
Fire Prevention Spec I	1.6	2.0	2.0	2,972-3,611	78,996	80,784
Supervising Pgrm Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	37,536	37,536

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Telecommunications Sys(s) Analyst I	0.6	1.0	1.0	2,817-4,669	33,804	35,496
Staff Svcs Analyst-Gen ¹³	15.4	14.0	14.0	2,817-4,446	657,522	677,061
Fire Fighter II	42.6	44.0	44.0	2,777-3,374	1,580,040	1,632,969
Secretary	2.0	2.0	2.0	2,686-3,265	78,360	78,360
Office Techn-Typing ¹⁴	47.9	50.5	50.5	2,686-3,264	1,928,181	1,954,960
Accounting Techn	11.0	12.0	12.0	2,638-3,209	423,088	423,588
Pgrm Techn II	6.2	8.5	8.5	2,638-3,209	320,427	322,050
Personnel Spec ¹⁵	4.4	3.0	3.0	2,602-4,067	117,838	123,385
Mgmt Svcs Techn	3.9	3.0	3.0	2,495-3,426	119,430	119,430
Fire Fighter I	0.1	-	-	2,494-3,001	-	-
Account Clerk II	0.5	0.5	0.5	2,364-2,876	17,256	17,256
Office Asst-Typing	9.9	9.5	9.5	2,143-2,826	298,060	305,208
Office Asst-Gen	2.2	3.0	3.0	2,074-2,770	91,992	93,270
Temporary Help (Capital Outlay)	433.6	433.6	436.0	(16,637,000)	-	-
Temporary Help	55.5	15.6	15.6	(2,188,129)	733,423	733,423
Disability Blanket	1.8	7.1	7.1	(28,152)	290,044	290,044
Totals, Northern Region	2,124.4	2,125.7	2,127.1	\$96,057,383	\$96,220,100	\$97,605,375
Southern Region						
C.E.A. III	1.7	1.0	1.0	8,594-9,476	145,572	145,572
C.E.A. II	1.0	1.0	1.0	7,815-8,616	74,076	74,076
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,417	214,176	215,607
Forestry and Fire Protection Administrator	3.2	4.0	4.0	6,632-8,042	416,398	416,398
Unit Chief	10.5	9.0	9.0	6,632-8,042	1,184,294	1,191,949
Asst Chief-Supvry	59.4	58.0	58.0	6,316-7,659	6,447,046	6,509,301
Nurse Practitioner	1.0	1.0	1.0	6,256-8,526	94,200	94,200
Forester III	0.5	1.0	1.0	6,073-7,383	97,456	97,456
Forester II-Supvry	7.4	6.0	6.0	5,870-7,134	546,241	572,784
Water and Sewage Plant Operator-Safety	11.2	12.0	12.0	5,415-5,415	830,148	830,148
Asst Civil Engineer	1.0	1.0	1.0	5,276-6,409	76,961	76,961
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	74,586	75,300
Forestry Fire Pilot	6.0	6.0	6.0	5,141-6,357	442,755	447,213
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	71,038	73,524
Forestry Equipt Mgr II	1.9	4.0	4.0	5,004-6,084	265,563	274,829
Forester I-Nonsupvry	8.3	17.0	15.0	4,966-6,038	1,031,359	928,201
Forestry Equipt Mgr I	7.6	9.0	9.0	4,713-5,729	642,853	664,316
Battalion Chief-Nonsupvry ¹⁶	145.4	147.0	146.0	4,641-5,643	9,888,145	9,940,210
Admin Officer II, Resources Agency	6.0	5.0	5.0	4,622-5,576	330,910	332,669
Assoc State Archeologist	2.0	2.0	1.0	4,409-5,318	122,136	63,816
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Governmental Prog Analyst	2.0	1.0	0.0	4,400-5,348	63,344	-
Forestry Construction and Maint Supvr	1.8	2.0	2.0	4,308-5,191	124,584	124,584
Restoration Supervisor I	0.9	1.0	1.0	4,308-5,191	51,696	54,276
Heavy Equipt Mechanic-Correctional Facility	10.7	11.0	11.0	4,106-4,507	660,240	662,737
Electrician II	2.0	2.0	2.0	4,012-4,837	105,648	105,648
Carpenter Supervisor	0.8	1.0	1.0	4,012-4,837	52,824	52,824
Forestry Asst II	11.0	12.8	4.8	3,904-5,206	680,786	260,816
Fire Captain-Paramedic	30.4	33.0	33.0	3,889-4,723	1,873,534	1,880,256
Business Svcs Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	46,140	48,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,621	55,452	56,218
Heavy Fire Equipt Operator	45.1	50.0	50.0	3,829-4,865	2,730,782	2,751,487
Carpenter II	1.2	1.0	1.0	3,828-4,613	50,412	50,412
Electrician I	1.0	1.0	1.0	3,828-4,613	49,138	50,412
Heavy Equipt Mechanic	10.9	10.0	10.0	3,740-4,507	557,428	560,177
Senior Personnel Spec	13.1	13.0	13.0	3,658-4,446	691,088	692,255
Fire Captain ¹⁷	768.7	782.0	782.0	3,648-4,865	42,583,356	43,046,684
Fire Apparatus Engr-Paramedic	101.3	97.0	97.0	3,557-4,120	4,625,283	4,702,619
Forestry Logistics Officer II	0.7	1.0	1.0	3,480-4,181	45,861	48,156
Fire Prevention Spec II	9.8	14.0	14.0	3,399-4,131	681,639	688,529
Fire Apparatus Engineer	434.4	435.0	435.0	3,325-3,849	19,251,644	19,590,944
Admin Officer I, Resources Agency	4.0	3.0	3.0	3,207-4,622	166,069	167,483
Forestry Logistics Officer I	9.0	8.0	8.0	3,168-4,188	379,406	383,291
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,106-4,670	59,072	60,662
Communications Operator	45.0	39.0	39.0	3,016-4,562	1,884,199	1,975,631
Fire Fighter II-Paramedic	205.3	226.0	226.0	3,000-3,644	9,380,396	9,618,885
Fire Prevention Spec I	0.8	2.0	2.0	2,972-3,611	82,929	84,717
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,751	43,092	43,579
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	75,072	75,072
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst-Gen	15.1	16.0	15.0	2,817-4,446	736,653	712,589
Fire Fighter II	307.2	275.0	275.0	2,777-3,374	10,565,570	10,730,820
Senior Stenographer	1.0	1.0	1.0	2,686-3,266	39,192	39,192
Office Techn-Typing ^{18,19}	54.2	57.0	52.5	2,686-3,264	2,170,109	2,035,011
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Senior Account Clerk	0.3	-	-	2,638-3,209	-	-
Accounting Techn	-	1.0	1.0	2,638-3,209	31,656	33,240
Personnel Specialist	9.8	8.8	8.8	2,602-4,067	426,324	435,582
Account Clerk II	2.7	3.0	3.0	2,364-2,876	103,509	103,536
Office Asst-Typing	7.5	9.0	9.0	2,143-2,826	294,825	299,757
Custodian	1.0	1.0	1.0	2,098-2,549	30,588	30,588
Temporary Help (Capital Outlay)	59.5	59.5	59.5	(2,283,000)	-	-
Temporary Help	43.2	7.5	7.5	(2,342,728)	393,225	393,225
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,498.4	2,491.6	2,473.1	\$127,021,589	\$125,378,562	\$126,214,752
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	-	1.0	1.0	10,816-11,913	129,797	129,797
Asst Fire Marshal	1.0	1.0	1.0	8,785-9,502	114,024	114,024
C.E.A. II	1.0	2.0	2.0	7,815-8,616	181,452	181,452
Info Officer II	0.2	-	-	5,312-6,409	-	-
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	60,282	62,964
Admin Assistant I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	144,927	147,516
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Mgmt Svcs Techn	2.0	2.0	2.0	2,495-3,426	78,730	80,604
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,270	61,590

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Temporary Help	0.1	0.7	0.7	(5,835)	25,134	25,134
Totals	12.9	16.7	16.7	\$732,019	\$997,788	\$1,007,861
Pipeline Safety Division:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	99,622	99,776
Supervising Pipeline Safety Engr	2.0	2.0	2.0	5,733-7,258	182,267	183,139
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-6,958	65,844	69,132
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,352	64,176	64,176
Pipeline Safety Engineer	6.4	10.0	10.0	3,931-6,295	680,726	686,939
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.5	1.5	1.5	2,686-3,264	58,752	58,752
Temporary Help	0.1	0.1	0.1	(4,631)	7,542	7,542
Totals	15.0	19.6	19.6	\$1,047,067	\$1,335,713	\$1,346,240
Fire Engineering:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	95,064	95,990
Deputy State Fire Marshal III-Supvr	0.7	1.0	1.0	5,491-6,964	65,892	69,192
Deputy State Fire Marshal III-Spec	3.3	6.0	6.0	5,487-6,958	486,277	492,853
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	69,748	73,236
Dep Fire Marshal	0.7	1.0	1.0	4,344-5,761	72,948	73,971
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,046	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Temporary Help	1.2	-	-	(82,821)	-	-
Totals	12.8	15.0	15.0	\$768,193	\$1,005,479	\$1,021,098
Fire and Life Safety Division-North:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	99,622	99,776
Deputy State Fire Marshal III-Supvr	2.9	3.0	3.0	5,491-6,964	256,868	260,147
Deputy State Fire Marshal III-Spec	4.9	7.0	7.0	5,487-6,958	522,986	537,875
Deputy State Fire Marshal	8.0	13.0	13.0	4,344-5,761	768,245	797,650
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,545	36,272
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	36,568	38,393
Temporary Help	1.7	0.1	0.1	(87,273)	1,074	1,074
Totals	20.0	26.1	26.1	\$1,288,666	\$1,719,908	\$1,771,187
Fire and Life Safety Division-South:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	93,300	93,300
Deputy State Fire Marshal III-Supvr	2.3	3.0	3.0	5,491-6,964	258,549	262,365
Deputy State Fire Marshal III-Spec	4.7	5.0	5.0	5,487-6,958	392,613	405,147
Deputy State Fire Marshal	7.6	13.0	13.0	4,344-5,761	759,050	789,517
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,484	52,582
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.1	0.1	0.1	(6,107)	5,137	5,137
Totals	18.4	25.1	25.1	\$1,202,652	\$1,633,549	\$1,684,128
Code Development & Analysis:						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,710	77,292	81,156
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-6,964	84,348	84,348
Deputy State Fire Marshal III-Spec	1.1	2.0	2.0	5,487-6,958	159,080	159,080
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	2.6	4.5	4.5	\$199,429	\$340,304	\$344,168
Totals, Office of the State Fire Marshal	81.7	107.0	107.0	\$5,238,026	\$7,032,741	\$7,174,682
Fire Suppression Blanket	1,460.4	1,159.9	1,159.9	48,517,138	39,186,586	39,186,586
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	178.5	158.1	158.1	6,286,227	8,008,904	8,008,904
Department Overtime	-	-	-	210,865,538	140,375,000	137,478,000
Emergency Fire Employees	-	-	-	832,280	-	-
TOTALS, AUTHORIZED POSITIONS	6,875.3	6,677.7	6,677.2	\$527,259,103	\$455,702,342	\$457,243,689
<i>Regular/Ongoing Positions</i>	<i>4,584.8</i>	<i>4,720.0</i>	<i>4,699.5</i>	<i>260,757,920</i>	<i>261,391,784</i>	<i>264,629,033</i>
<i>Temporary Help</i>	<i>2,290.5</i>	<i>1,957.7</i>	<i>1,977.7</i>	<i>62,991,376</i>	<i>53,935,558</i>	<i>55,136,656</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>210,865,538</i>	<i>140,375,000</i>	<i>137,478,000</i>

¹ 1.0 position limited-term to 6/30/2017.

² 1.0 position limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2012.

⁴ 1.0 position limited-term to 6/30/2015.

⁵ 1.0 position limited-term to 6/30/2015.

⁶ 2.0 positions limited-term to 6/30/2013.

⁷ 1.0 position limited-term to 6/30/2013.

⁸ 1.0 position limited-term to 6/30/2014.

⁹ 1.0 position limited-term to 6/30/2015.

¹⁰ 0.5 position limited-term to 6/30/2017.

¹¹ 1.0 position limited-term to 6/30/2013.

¹² 1.0 position limited-term to 6/30/2012.

¹³ 1.0 position limited-term to 6/30/2012.

¹⁴ 1.0 position limited-term to 6/30/2012.

¹⁵ 3.5 positions limited-term to 6/30/2012.

¹⁶ 4.0 positions limited-term to 6/30/2012.

¹⁷ 0.8 position limited-term to 6/30/2012.

¹⁸ 0.5 position limited-term to 6/30/2011.

¹⁹ 0.5 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319	\$147,828	\$147,828
Staff Counsel	1.0	1.0	1.0	4,674-7,828	69,348	72,816
Exec Asst	1.0	1.0	1.0	3,180-3,865	51,608	51,608
Environmental Planning Management:						
C.E.A. II	0.6	1.0	1.0	7,815-8,616	96,396	96,396
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	4.7	5.0	5.0	5,445-6,575	367,380	373,908
Envirntl Scientist	1.8	2.0	2.0	3,077-5,711	105,456	107,304
Secty	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Legal:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	132,864	132,864
Asst Chief Counsel	0.9	1.0	1.0	8,930-10,043	120,425	120,516
Staff Counsel III-Spec	2.3	4.0	4.0	7,682-9,478	402,334	416,762
Staff Counsel	4.0	3.0	3.0	4,674-7,828	186,851	190,548
Graduate Legal Asst	0.3	1.0	1.0	3,702-4,064	44,424	46,644
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	4.4	0.2	0.2	(271,559)	5,000	5,000
Overtime	-	-	-	(3,466)	5,000	5,000
Totals, Executive	25.8	24.2	24.2	\$1,516,961	\$1,909,058	\$1,941,338
Administrative and Information Services Division						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	105,216	105,216
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,217	72,708	73,524
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.6	2.0	2.0	5,065-6,466	153,004	155,170
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	66,846	70,190
Assoc Info Sys Analyst-Spec	0.8	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,349	64,176	64,176
Assoc Personnel Analyst	1.0	1.0	1.0	4,440-5,348	62,156	64,176
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,440-5,348	124,631	127,312
Assoc Mgmt Analyst	0.1	0.5	0.5	4,440-5,348	26,400	27,720
Bus Svc Ofcr II-Spec	2.0	2.0	2.0	4,009-4,874	112,062	114,710
Acctg Officer Spec	1.0	1.0	1.0	3,841-4,670	53,923	56,040
Recds Mgt Analyst I	1.0	1.0	1.0	3,658-4,446	49,884	52,380
Sr Personnel Spec	0.8	1.0	1.0	3,658-4,446	43,899	46,092
Personnel Techn II	0.8	1.8	1.8	3,262-3,967	73,982	76,800
Acct Trainee	0.5	1.0	1.0	3,240-3,751	40,706	42,738
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	51,211	53,352
Ofc Tech-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Acct Techn	0.9	1.0	1.0	2,638-3,209	35,633	37,413
Personnel Spec	0.3	1.0	1.0	2,602-4,067	32,394	32,689
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,428	32,980
Temporary Help	0.9	0.2	0.2	(57,307)	10,000	10,000
Overtime	-	-	-	(11,736)	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	2.0	2.0	6,569-8,543	198,168	202,944
Chief Hydroelectric Plant Operator	4.0	3.0	3.0	5,841-7,591	269,472	272,988
Sr Hydroelectric Plant Operator	-	7.0	7.0	5,577-6,585	553,140	553,140
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Hydroelectric Plant Operator	-	19.0	19.0	4,844-5,996	1,367,088	1,367,088
Utility Craftworker	1.0	1.0	1.0	3,943-4,317	51,804	51,804
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	313,491	316,266
Water Resources Techn I	-	1.0	1.0	3,262-3,963	39,156	41,112
Hydroelectric Plant Operator Apprnt	-	6.0	6.0	2,667-3,152	226,944	226,944
Jr Engrng Techn	4.7	4.0	4.0	2,274-3,339	145,737	149,112
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Mech Supvr	1.7	2.0	2.0	5,841-7,591	175,098	179,205
Hydroelectric Plant Elec Supvr	1.9	2.0	2.0	5,841-7,591	161,184	164,688
Hydroelectric Plant Mechanic II	5.8	6.0	6.0	5,577-6,585	462,024	465,372
Hydroelectric Plant Electrician II	4.0	4.0	4.0	5,577-6,585	307,998	311,541
Hydroelectric Plant Mechanic I	18.6	20.0	20.0	4,844-5,719	1,345,028	1,359,252
Hydroelectric Plant Electrician I	12.1	13.0	13.0	4,844-5,719	846,600	865,636
Hydroelectric Plant Mech Apprnt	3.1	3.0	3.0	2,664-4,360	111,900	111,900
Hydroelectric Plant Elec Apprnt	3.4	3.0	3.0	2,664-4,360	126,432	126,432
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	60,272	61,812
Asst Utility Craftworker Supt	3.0	3.0	3.0	4,309-5,193	176,340	178,920
Utility Craftworker	23.8	24.0	24.0	3,943-4,317	1,277,349	1,279,296
Utility Craftworker Supvr	5.6	6.0	6.0	3,940-4,737	341,544	342,564
Heavy Equipt Mechanic	3.6	4.0	4.0	3,740-4,507	199,896	202,140
Bldg Maint Worker	6.0	6.0	6.0	3,186-3,828	251,784	251,784
Utility Craftworker Apprnt	3.0	3.0	3.0	2,563-3,549	120,660	120,660
Temporary Help	30.6	38.0	38.0	(1,416,417)	1,449,450	1,449,450
Overtime	-	-	-	(8,636,138)	6,515,000	6,515,000
Actual Bi-Weekly	238.8	-	-	(7,776,730)	-	-
Totals, Division of Operations & Maintenance	1,091.6	1,050.0	1,050.0	\$49,187,677	\$77,840,728	\$78,572,282
Division of Engineering						
Office of the Chief:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	149,496	149,496
Constrn Supvr III	0.9	1.0	1.0	8,097-9,842	97,164	102,024
Sr Engr	2.8	3.0	3.0	7,377-9,842	322,740	322,740
Constrn Supvr II	0.9	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,324	41,296
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,634	34,263
Administration & Program Control:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	132,452	137,993
Assoc Govtl Prog Analyst	6.7	8.0	8.0	4,400-5,348	450,959	467,088
Staff Services Analyst-Gen ²	3.7	4.0	4.0	2,817-4,446	159,908	167,902

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,541	33,743
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,382	42,382
Information Technology:						
Staff Info Sys Analyst-Spec	5.0	5.0	5.0	5,065-6,466	381,864	385,440
Assoc Info Sys Analyst-Spec ¹	0.8	1.0	-	4,619-5,897	69,604	-
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Supvry	4.0	4.0	4.0	5,441-6,613	308,511	316,796
Sr Land Agent-Spec	1.1	1.0	1.0	5,441-6,613	80,556	80,556
Assoc Land Agent	5.2	6.0	6.0	4,619-5,616	359,415	373,802
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	55,902	58,698
Right of Way Agent ⁶	13.8	13.0	13.0	3,106-4,670	637,285	669,189
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,572	35,250
Office Asst-Typing	1.1	1.0	1.0	2,143-2,826	26,358	27,678
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Sr Land Surveyor	2.9	3.0	3.0	7,377-8,965	322,740	322,740
Transp Surveyor Party Chief	1.0	1.0	1.0	6,833-8,302	99,624	99,624
Photogrammetrist II	2.3	3.0	3.0	6,504-7,899	283,953	284,364
Photogrammetrist I	1.4	1.0	1.0	5,034-6,117	65,016	68,268
Transp Surveyor ²	12.5	13.0	13.0	4,496-8,379	1,161,977	1,177,344
Research Analyst I (GIS)	1.0	1.0	1.0	3,106-4,670	54,696	56,034
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,122	35,828
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Transp Surveyor	8.8	9.0	9.0	4,496-8,379	757,279	769,365
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	46,233	47,556
Delta Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	348,856	348,856
Sr Engr ²	5.6	7.0	7.0	7,377-9,842	730,229	738,432
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Spec ²	1.0	1.0	1.0	5,441-6,613	72,522	76,152
Assoc Land Agent ¹	1.0	1.0	-	4,619-5,616	62,816	-
Engr ^{2,3}	9.9	11.0	9.0	4,608-8,379	948,941	805,100
Right of Way Agent ³	1.7	2.0	-	3,106-4,670	98,408	-
Staff Services Analyst-Gen ¹	0.2	1.0	-	2,817-4,446	33,804	-
Office Techn-Typing ¹	1.6	2.0	1.0	2,686-3,264	73,572	39,168
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr-EQUIPT & Materials	1.0	-	-	8,097-9,842	-	-
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-9,842	97,164	102,024
Sr Mech Engr-Hyd	4.0	3.0	3.0	7,377-8,965	321,858	322,740
Sr Elec Engr-Hyd	2.5	3.0	3.0	7,377-8,965	325,998	330,990
Assoc Mech Engr-Hyd	2.0	2.0	2.0	6,898-8,378	201,072	201,072
Assoc Elec Engr-Hyd	9.5	8.0	8.0	6,898-8,378	805,458	819,083
Mech Constrn Supvr II	1.0	-	-	6,791-9,389	-	-
Elec Constrn Supvr II	1.0	-	-	6,791-9,389	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Constrn Mgt Supvr	0.6	-	-	6,791-8,256	-	-
Engng Assoc-Spec	1.0	-	-	4,960-6,027	-	-
Elec Constrn Supvr I	1.0	-	-	4,960-6,027	-	-
Mech Constrn Supvr I	2.3	-	-	4,960-6,027	-	-
Engr	1.0	-	-	4,608-8,379	-	-
Mech Engr ¹	14.1	11.0	10.0	4,608-8,379	861,288	825,780
Electrical Engr ¹	5.7	5.0	4.0	4,608-6,409	365,384	310,444
Elec Engng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Mech Engr Techn I	1.0	1.0	1.0	3,262-3,963	46,674	47,556
Office Techn-Typing	1.9	1.0	1.0	2,686-3,264	32,634	34,263
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Sr Engr	5.9	7.0	7.0	7,377-9,842	753,060	753,060
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	18.3	18.0	18.0	4,608-8,379	1,527,082	1,571,391
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Geotechnical & Structures Branch:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	130,236	130,236
Sr Architect	1.0	1.0	1.0	8,122-9,870	108,021	113,423
Supvng Engr ²	4.0	4.0	4.0	8,097-10,820	467,272	471,456
Supvng Engng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr ²	7.0	7.0	7.0	7,377-9,842	746,705	748,090
Assoc Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Architectural Assoc	1.5	-	-	4,960-6,027	-	-
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr ²	18.9	19.6	19.6	4,608-8,379	1,768,576	1,798,846
Architectural Designer	2.5	4.0	4.0	4,608-6,409	296,075	302,201
Structural Design Techn II	1.0	1.0	1.0	3,922-4,767	50,858	53,400
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Structural Design Techn I ²	1.0	1.0	1.0	3,262-3,962	46,844	47,544
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,012	50,416
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,864	38,703
Jr Engng Techn	1.0	1.0	1.0	2,274-3,339	39,114	40,068
Project Geology:						
Sr Engng Geologist	4.9	6.0	6.0	8,122-9,870	646,358	656,712
Engng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engng Geologist ^{4,5}	9.5	9.0	6.0	4,608-8,422	799,881	571,846
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Construction Office:						
Chief Constrn Supvr	1.1	1.0	1.0	10,363-11,358	125,392	131,526
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	37,160	39,013
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Assoc Specification Writer	2.0	2.0	2.0	6,898-8,378	183,312	187,452
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Staff Envirntl Scientist ²	1.7	2.0	2.0	5,445-6,575	157,800	157,800
Engr	2.0	2.0	2.0	4,608-8,379	189,504	189,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,184	62,144
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	64,824	64,824
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	34,004	34,004
Jr Engrng Techn	0.8	1.0	1.0	2,274-3,339	24,196	25,405
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,304	67,530
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Elec Engr-Hyd	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr II	3.0	3.0	3.0	6,791-8,256	281,776	290,904
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	0.4	1.0	1.0	4,960-6,027	60,512	63,536
Constrn Supvr I	3.5	5.0	5.0	4,960-6,027	336,540	342,516
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Engr	1.0	1.0	1.0	4,608-8,379	71,259	74,801
Constrn Insp Techn	1.6	1.0	1.0	2,746-3,963	44,412	46,621
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	35,460	37,230
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	26,358	27,678
Office Asst-Gen	0.3	-	-	2,074-2,770	-	-
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	114,352	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	106,698	107,580
Sr Cost Estimator	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Constrn Mgt Supvr	2.0	2.0	2.0	6,791-8,256	198,144	198,144
Assoc Cost Estimator	4.4	5.0	5.0	6,504-7,899	454,469	456,309
Engr	2.0	2.0	2.0	4,608-8,379	179,480	184,004
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,399	63,414
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,339	75,762	77,544
Lancaster Project Headquarters:						
Supvng Constrn Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Constrn Supvr II	2.0	2.0	2.0	6,791-8,256	189,472	196,560
Constrn Mgt Supvr	0.2	1.0	1.0	6,791-8,256	82,352	86,466
Constrn Supvr I	3.0	3.0	3.0	4,960-6,027	206,832	210,537
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,889	68,889
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	41,112	41,112
Levee Repair Project Headquarters:						
Constrn Supvr III	0.8	1.0	1.0	8,097-9,842	97,164	102,024
Sr Engr ²	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Constrn Supvr II	1.0	1.0	1.0	6,791-8,256	81,492	85,572
Constrn Mgt Supvr ²	1.2	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr I ²	0.1	1.0	1.0	4,960-6,027	62,307	62,307
Engr	1.7	2.0	2.0	4,608-8,379	118,704	122,064
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Mechanical & Electrical Engineering Branch:						
Supvng Engr-Equipt & Materials	-	1.0	1.0	8,097-9,842	102,691	107,824

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Mech Engr-Hyd	-	1.0	1.0	7,377-8,965	93,339	98,003
Assoc Elec Engr-Hyd	-	2.0	2.0	6,898-8,378	197,186	201,656
Mech Constrn Supvr II	-	1.0	1.0	6,791-9,389	99,072	99,072
Elec Constrn Supvr II	-	1.0	1.0	6,791-9,389	86,643	90,978
Constrn Mgt Supvr	-	1.0	1.0	6,791-8,256	81,492	85,572
Engrng Assoc-Spec	-	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	-	1.0	1.0	4,960-6,027	72,324	72,324
Mech Constrn Supvr I	-	2.0	2.0	4,960-6,027	131,844	134,820
Engr	-	1.0	1.0	4,608-8,379	100,548	100,548
Mech Engr	-	5.0	5.0	4,608-8,379	330,029	346,045
Electrical Engr	-	1.0	1.0	4,608-6,409	55,296	58,056
Office Techn-Typing	-	1.0	1.0	2,686-3,264	34,968	36,716
Mgt Services Techn	-	1.0	1.0	2,495-3,426	39,159	39,159
Temporary Help	10.2	12.0	12.0	(461,590)	457,720	457,720
Overtime	-	-	-	(979,557)	835,000	835,000
Totals, Division of Engineering	337.0	359.6	346.6	\$22,710,217	\$29,369,418	\$29,035,206
Northern District						
Office of the District Chief:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	128,144	130,228
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,929	61,881
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	155,964	158,362
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	74,436	75,936
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	4.0	4.0	4.0	7,377-9,842	430,026	430,320
Engr	9.0	10.0	10.0	4,608-8,379	919,128	925,685
Transp Surveyor	1.0	1.0	1.0	4,175-7,617	100,548	100,548
Water Resources Techn II	7.4	7.0	7.0	3,922-4,766	449,692	454,152
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,052	46,247
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Resources Management Branch:						
Supvng Engr	0.3	-	-	8,097-10,820	-	-
Sr Engrng Geologist	1.0	2.0	2.0	7,377-8,965	196,104	200,530
Envirntl Prog Mgr I-Supvry	0.2	1.0	1.0	6,275-7,575	83,538	\$87,640
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Assoc Land & Water Use Analyst	4.0	4.0	4.0	4,730-5,711	274,128	274,128
Research Analyst II-Geographic Info Sys	1.5	2.0	2.0	4,619-5,616	123,975	126,807
Engrng Geologist	2.0	4.0	4.0	4,608-8,422	397,932	397,932
Engr	3.0	2.0	2.0	4,608-8,379	201,096	201,096
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Envirntl Scientist	3.8	4.0	4.0	3,077-5,711	228,024	229,872
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Special Investigations Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Engrng Geologist	0.3	-	-	7,377-8,965	-	-
Sr Engr	0.3	1.0	1.0	7,377-9,842	107,580	107,580
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	139,104	145,836
Research Analyst II-Geographic Info Sys	0.8	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	2.0	-	-	4,608-8,422	-	-
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Envirntl Scientist	3.7	4.0	4.0	3,077-5,711	267,009	269,933
Temporary Help	4.8	-	-	(183,034)	-	-
Overtime	-	-	-	(56,924)	105,000	105,000
Totals, Northern District	71.2	70.0	70.0	\$4,337,001	\$5,438,861	\$5,485,997
Central District						
Office of the District Chief:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	126,076	130,220
Assoc Info System Analyst-Spec	1.0	1.0	1.0	4,619-5,897	65,760	69,048
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	71,148	72,840
Mgt Services Techn	1.7	2.0	2.0	2,495-3,426	78,408	80,268
Water Management Branch:						
Supvng Engr	0.9	2.0	2.0	8,097-10,820	211,407	220,128
Sr Engr	0.6	1.0	1.0	7,377-9,842	88,524	92,952
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Land & Water Use Scientist	-	1.0	1.0	5,445-6,575	71,964	75,562
Assoc Land & Water Use Analyst	2.0	1.0	1.0	4,730-5,711	68,532	68,532
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	63,551	66,327
Engrng Geologist ²	4.9	7.0	7.0	4,608-8,422	540,530	557,450
Engr	1.9	2.0	2.0	4,608-8,379	130,727	137,264
Jr Engrng Techn	3.8	4.0	4.0	2,274-3,339	137,319	142,172
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.6	3.0	3.0	7,377-9,842	321,905	322,740
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	76,969	78,936
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	63,330	66,132
Engr	4.8	5.0	5.0	4,608-8,379	385,080	399,288
Water Resources Techn II	2.8	3.0	3.0	3,922-4,766	187,015	187,015
Control System Techn I	1.0	1.0	1.0	3,670-5,320	60,093	62,785
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	44,659	46,726
Envirntl Scientist	3.4	4.0	4.0	3,077-5,711	224,012	231,786
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.7	3.0	3.0	7,377-9,842	303,684	308,112
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	74,064	77,510
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Land & Water Use Analyst	1.0	1.0	1.0	4,730-5,711	68,532	68,532
Engr	4.7	5.0	5.0	4,608-8,379	444,720	453,028

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Envirntl Scientist	0.2	1.0	1.0	3,077-5,711	57,234	60,100
Temporary Help	6.4	-	-	(228,294)	-	-
Overtime	-	-	-	(43,475)	60,000	60,000
Totals, Central District	61.0	62.0	62.0	\$3,463,833	\$4,655,819	\$4,766,029
San Joaquin District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	124,008	124,008
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	66,918	70,260
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Special Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.9	2.0	2.0	7,377-9,842	207,378	212,366
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	75,152	75,152
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	4.0	5.0	5.0	4,608-8,379	441,090	447,425
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	314,988	314,988
Water Resources Techn I	2.0	2.0	2.0	3,262-3,963	87,678	89,682
River Restoration & Environmental Compliance Branch						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	97,164	102,022
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Engr	9.2	9.0	9.0	4,608-8,379	789,151	804,246
Engrng Geologist	-	1.0	1.0	4,608-8,422	83,124	87,280
Envirntl Scientist	4.0	5.0	5.0	3,077-5,711	276,823	290,262
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,262	46,476
Statewide Planning Branch:						
Sr Engrng Geologist ²	1.0	1.0	1.0	8,122-9,870	113,276	117,472
Supvng Engr	0.8	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	0.2	1.0	1.0	7,377-9,842	107,580	107,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	72,407	76,028
Assoc Land & Water Use Analyst	4.9	5.0	5.0	4,730-5,711	340,310	342,660
Engrng Geologist	1.7	3.0	3.0	4,608-8,422	216,414	225,312
Engr	1.8	2.0	2.0	4,608-8,379	201,096	201,096
Temporary Help	3.7	-	-	(88,939)	-	-
Overtime	-	-	-	(8,688)	60,000	60,000
Totals, San Joaquin District	58.5	60.0	60.0	\$3,699,035	\$4,695,595	\$4,771,091
Southern District						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,092	66,912
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	47,052	49,406

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Executive:						
Executive Officer	0.4	1.0	1.0	\$11,914	\$142,968	\$142,968
Chairperson	0.3	1.0	1.0	11,913	142,956	142,956
Chief Counsel	0.4	1.0	1.0	10,109	129,504	129,504
C.E.A. III	0.8	1.0	1.0	8,594-9,476	113,712	113,712
Legislative Director	0.4	1.0	1.0	8,369-9,053	100,428	100,428
Assistant to Chair	-	1.0	1.0	5,576-6,727	66,912	70,258
Adm Asst II	0.4	1.0	1.0	4,400-5,348	62,964	64,176
Board Members	1.1	6.0	6.0	3,389	244,008	244,008
Delta Plan:						
Deputy Director	-	1.0	1.0	8,785-9,502	105,420	105,420
Sr. Engineer	-	1.0	1.0	7,377-9,842	95,274	100,038
Prog Mgr II	-	1.0	1.0	7,265-8,008	87,180	91,536
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	65,340	68,604
Engineer	0.2	1.0	1.0	4,608-8,379	100,548	100,548
Exec Asst	-	1.0	1.0	3,288-3,996	47,952	47,952
Temp Help	0.1	1.0	1.0	9,351	48,500	48,500
Performance and Operations:						
Prog Mgr II	0.4	1.0	1.0	7,265-8,008	96,096	96,096
Staff Info Systems Analyst-Spec	0.3	2.0	2.0	5,065-6,466	126,724	133,056
Staff Programmer Analyst	0.4	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Temp Help	-	1.0	1.0	-	48,500	48,500
Communications:						
Info Officer II	0.2	1.0	1.0	5,312-6,409	64,276	67,494
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	63,570	64,176
Asst Information Systems Analyst	-	1.0	1.0	3,106-4,903	37,272	39,136
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Temp Help	0.2	1.0	1.0	12,416	48,500	48,500
Delta Science Program:						
Prog Mgr III ¹	0.4	1.0	1.0	8,006-8,830	105,960	105,960
Sr. Engineer	-	1.0	1.0	7,377-9,842	88,524	92,950
Prog Mgr II ²	0.6	2.0	2.0	7,265-8,008	174,360	183,072
Prog Mgr I	0.1	0.0	0.0	6,491-7,156	-	-
Envirntl Prog Mgr I	-	1.0	1.0	6,275-7,575	75,300	79,065
C.E.A. I	0.4	1.0	1.0	6,176-7,838	86,988	86,988
Staff Envirntl Scientist ³	0.7	3.0	3.0	5,445-6,575	204,444	214,440
Research Analyst II-Gen ⁴	0.4	1.0	1.0	4,619-5,616	67,374	67,392
Research Writer	0.4	1.0	1.0	4,400-5,348	57,288	60,156
Envirntl Scientist ⁵	0.4	1.0	1.0	3,077-5,711	45,230	47,492
Exec Secty ⁶	0.4	1.0	1.0	3,020-3,672	44,064	44,064
Temp Help	-	1.0	1.0	-	48,500	48,500
Administration:						
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II	0.8	2.0	2.0	5,576-6,727	161,448	161,448
Sr Acctg Officer-Spec	0.4	1.0	1.0	4,400-5,348	62,810	64,032
Assoc Govtl Prog Analyst	2.3	6.0	6.0	4,400-5,348	356,493	364,845
Office Tech-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168

