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ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive Office</b>						
Board Member <sup>1</sup>	5.0	5.0	5.0	\$195,525	\$175,180	\$175,180
Chairperson	1.0	1.0	1.0	11,913	142,956	142,956
C.E.A. V	1.0	1.0	1.0	9,544-10,520	138,908	138,908
C.E.A. IV	3.9	4.0	4.0	9,018-9,939	496,096	496,096
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	132,098	132,098
Legis Director	1.0	1.0	1.0	8,634	103,608	103,608
C.E.A. III	1.0	1.0	1.0	8,594-9,476	128,986	128,986
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	242,772	248,538
Air Resources Supvr II	2.0	2.0	2.0	8,097-9,842	223,344	228,612
Communications Director	0.8	1.0	1.0	7,833-8,471	106,505	110,280
C.E.A. II	2.0	1.0	1.0	7,815-8,616	124,025	124,025
Small Bus Ombudsperson	0.9	1.0	1.0	7,721-8,350	103,608	103,608
Staff Counsel III-Spec	8.0	9.0	9.0	7,682-9,478	959,661	979,206
Adm Law Judge I	0.5	1.0	1.0	7,494-9,063	89,928	94,428
Air Pollution Research Spec	0.4	-	-	7,472-9,082	-	-
Staff Air Pollution Spec	2.4	2.0	2.0	7,472-9,082	198,648	203,136
Air Resources Supvr I	4.1	4.0	4.0	7,377-8,965	420,782	427,760
Info Off III	0.6	1.0	1.0	7,110-7,838	85,320	89,592
S & T Policy Advisor	0.9	1.0	1.0	7,022-7,594	119,616	119,616
Dep Director	1.0	1.0	1.0	6,605-7,143	95,004	95,004
Special Asst	1.0	1.0	1.0	6,605-7,143	85,716	85,716
C.E.A. I	1.3	1.0	1.0	6,173-7,838	104,181	104,181
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Programmer II	1.0	1.0	1.0	4,833-5,147	54,474	57,193
Staff Counsel	3.0	4.0	4.0	4,674-7,828	309,090	311,160
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Air Resources Engr	3.9	4.0	4.0	4,608-8,379	327,894	341,852
Adm Asst II	1.4	3.0	3.0	4,400-5,348	176,435	182,049
Assoc Govtl Prog Analyst	8.4	9.3	9.3	4,400-5,348	573,526	590,010
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	122,664	125,532
Air Pollution Spec	28.6	28.0	28.0	4,204-7,899	2,359,027	2,422,651
Adm Asst I	1.5	-	-	3,658-4,446	-	-
Exec Asst	6.8	8.0	8.0	3,288-3,996	386,375	388,343
Secretary	1.0	1.0	1.0	2,868-3,265	39,180	39,180
Staff Services Analyst-Gen	3.0	5.0	5.0	2,817-4,446	229,048	239,041
Office Techn-Typing	2.7	0.8	0.8	2,686-3,264	32,294	32,294
Sr Legal Typist	0.9	1.0	1.0	2,589-3,516	31,842	33,432
Mgt Services Techn	0.6	-	-	2,495-3,426	-	-
Office Asst-Typing	-	-	-	2,143-2,826	-	-
Temporary Help	37.3	0.3	0.3	(177,930)	100,000	100,000
Overtime	-	-	-	(51,213)	52,565	52,565
Totals, Executive Office	146.9	112.4	112.4	\$8,045,400	\$9,289,180	\$9,464,660
<b>Enforcement</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Staff Air Pollution Spec	3.1	3.0	3.0	7,472-9,082	326,952	326,952
Air Resources Supvr I	11.6	11.0	11.0	7,377-8,965	1,153,177	1,165,651

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,576-6,727	66,912	70,260
Air Resources Engr	17.0	17.0	17.0	4,608-8,379	1,499,492	1,535,478
Air Resources Field Rep III	4.0	4.0	4.0	4,506-5,442	263,616	263,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	63,772	64,176
Air Pollution Spec	67.8	67.4	67.4	4,204-7,899	5,942,078	6,042,185
Air Resources Field Rep II	18.3	18.0	18.0	4,103-4,986	1,070,580	1,075,818
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,709	47,952
Instrument Techn	-	-	-	3,262-4,986	-	-
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	44,445	46,668
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	106,319	109,675
Temporary Help	10.9	-	-	(85,506)	125,000	125,000
Overtime	-	-	-	(11,082)	71,297	71,297
<b>Totals, Enforcement</b>	<b>142.8</b>	<b>132.4</b>	<b>132.4</b>	<b>\$9,643,787</b>	<b>\$11,306,001</b>	<b>\$11,469,380</b>
<b>Research</b>						
Asst Div Chief	0.7	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.7	4.0	4.0	8,097-9,842	439,051	449,200
Staff Air Pollution Spec	12.4	12.5	12.5	7,472-9,082	1,342,980	1,347,468
Air Resources Supvr I	12.2	12.0	12.0	7,377-8,965	1,231,278	1,253,297
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,753	92,964	92,964
Supervising Librarian II	1.0	1.0	1.0	5,265-6,399	76,788	76,788
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	67,380	70,752
Assoc Info Systems Analyst-Spec	0.9	1.0	1.0	4,850-5,897	60,873	63,921
Air Resources Engr	8.7	9.0	9.0	4,608-8,379	800,420	818,042
Assoc Govtl Prog Analyst	2.2	1.0	1.0	4,400-5,348	53,900	56,595
Air Pollution Spec	33.3	33.5	33.5	4,204-7,899	2,908,118	2,970,152
Staff Services Analyst-Gen	3.7	4.0	4.0	2,817-4,446	198,045	205,282
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Library Tech Asst I	0.5	0.1	0.1	2,771-3,369	3,409	3,580
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	70,993	74,538
Temporary Help	4.8	-	-	(38,174)	75,000	75,000
Overtime	-	-	-	(10,463)	28,796	28,796
<b>Totals, Research</b>	<b>88.9</b>	<b>85.1</b>	<b>85.1</b>	<b>\$6,647,839</b>	<b>\$7,738,139</b>	<b>\$7,876,211</b>
<b>Stationary Source</b>						
Asst Div Chief	0.2	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	0.9	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.6	6.0	6.0	8,097-9,842	700,624	708,195
Staff Air Pollution Spec	16.7	17.0	17.0	7,472-9,082	1,843,368	1,848,348
Air Resources Supvr I	22.0	22.0	22.0	7,377-8,965	2,337,297	2,349,365
Sr Info Systems Analyst-Spec	-	1.0	1.0	5,571-7,109	73,112	79,484
Air Resources Engr	50.2	52.0	52.0	4,608-8,379	4,594,281	4,665,170
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,748	64,176
Air Pollution Spec	70.4	72.4	72.4	4,204-7,899	6,075,623	6,211,613
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	4.4	4.0	4.0	2,686-3,264	153,036	154,812
Office Asst-Gen	0.6	1.0	1.0	2,074-2,770	24,888	24,888
Temporary Help	1.0	-	-	(10,198)	25,000	25,000

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Overtime	-	-	-	(48,616)	87,416	87,416
Totals, Stationary Source	176.0	180.4	180.4	\$13,684,016	\$16,319,753	\$16,560,827
<b>Monitoring and Laboratory</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,008	124,008
Air Resources Supvr II	6.6	6.0	6.0	8,097-9,842	704,564	708,624
Staff Air Pollution Spec	8.1	8.0	8.0	7,472-9,082	852,552	857,040
Air Resources Supvr I	17.7	19.0	19.0	7,377-8,965	2,017,701	2,039,040
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Air Resources Engr	27.0	27.5	27.5	4,608-8,379	2,458,762	2,496,006
Assoc Business Mgt Analyst	0.6	1.0	1.0	4,400-5,348	51,968	54,567
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,000	57,750
Air Pollution Spec	90.0	91.0	91.0	4,204-7,899	8,142,890	8,244,903
Business Service Officer I-Spec	0.3	-	-	3,658-4,446	-	-
Instrument Techn	20.7	21.0	21.0	3,262-4,986	1,165,536	1,176,986
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	41,040	41,040
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Temporary Help	8.8	-	-	(7,515)	25,000	25,000
Overtime	-	-	-	(5,233)	219,624	219,624
Totals, Monitoring and Laboratory	186.6	180.5	180.5	\$13,455,314	\$16,064,793	\$16,250,736
<b>Mobile Source Control</b>						
Asst Div Chief	1.4	2.0	2.0	9,378-10,339	248,136	248,136
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	5.6	6.0	6.0	8,097-9,842	703,905	708,624
Staff Air Pollution Spec	14.7	14.0	14.0	7,472-9,082	1,523,962	1,528,378
Air Resources Supvr I	21.8	22.8	22.8	7,377-8,965	2,402,123	2,430,358
Air Resources Engr	53.1	57.4	57.4	4,608-8,379	4,994,535	5,108,868
Assoc Govtl Prog Analyst	3.0	3.8	3.8	4,400-5,348	226,012	231,539
Air Pollution Spec	58.1	59.3	59.3	4,204-7,899	5,176,988	5,263,654
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Auto Emission Test Spec III	2.9	3.0	3.0	3,738-4,544	152,309	157,196
Exec Asst	1.0	1.0	1.0	3,288-3,996	42,635	44,767
Exec Secretary I	0.8	1.0	1.0	3,020-3,672	42,834	43,916
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Office Techn-Typing	6.6	7.0	7.0	2,686-3,264	264,666	268,750
Auto Emission Test Spec I	0.1	-	-	2,634-3,488	-	-
Temporary Help	1.7	-	-	(17,859)	60,000	60,000
Overtime	-	-	-	(28,208)	134,657	134,657
Totals, Mobile Source Control	173.4	179.3	179.3	\$13,074,373	\$16,164,798	\$16,420,879
<b>Planning &amp; Technical Support</b>						
Asst Div Chief	0.9	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	4.8	5.0	5.0	8,097-9,842	548,640	558,360
Staff Air Pollution Spec	15.3	15.8	15.8	7,472-9,082	1,697,178	1,701,666
Air Resources Supvr I	20.8	21.0	21.0	7,377-8,965	2,220,665	2,240,758
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Air Resources Engr	48.2	52.4	52.4	4,608-8,379	4,630,365	4,721,591
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	124,213	126,938
Air Pollution Spec	67.0	68.0	68.0	4,204-7,899	5,974,930	6,071,817
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,542	47,952

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Asst Info Systems Analyst	0.8	1.0	1.0	3,106-4,903	58,836	58,836
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	89,786	94,265
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	149,181	152,719
Temporary Help	1.1	-	-	(9,475)	40,000	40,000
Overtime	-	-	-	-	63,615	63,615
Totals, Planning & Technical Support	169.7	175.2	175.2	\$13,228,368	\$15,972,815	\$16,206,381
<b>Office of Information Services</b>						
DP Mgr III	1.0	2.0	2.0	7,118-8,239	197,736	197,736
Systems Software Spec III-Supvry	1.0	1.0	1.0	6,416-8,187	98,244	98,244
C.E.A. I	1.0	1.0	1.0	6,173-7,838	98,460	98,460
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Supvr	1.8	2.0	2.0	5,850-7,465	179,160	179,160
Sr Info Systems Analyst-Spec	1.8	1.0	1.0	5,571-7,109	85,308	85,308
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	3.0	3.0	3.0	5,561-7,097	240,396	243,900
Staff Programmer Analyst-Spec	4.0	5.0	5.0	5,068-6,466	366,141	371,030
Staff Info Systems Analyst-Spec	10.1	11.0	11.0	5,065-6,466	810,089	823,171
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	65,778	69,066
Assoc Info Systems Analyst-Spec	8.7	9.0	9.0	4,850-5,897	588,347	606,027
Assoc Programmer Analyst-Spec	1.6	1.0	1.0	4,619-5,897	70,764	70,764
Air Pollution Spec	3.0	3.0	3.0	4,204-7,899	271,535	280,294
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	64,320	64,320
Programmer II	0.6	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	4.7	5.0	5.0	3,106-4,903	252,046	264,659
Temporary Help	7.9	-	-	(50,771)	40,000	40,000
Overtime	-	-	-	(9,199)	124,449	124,449
Totals, Office of Information Services	54.2	49.0	49.0	\$2,980,800	\$3,789,425	\$3,853,240
<b>Administrative Services</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	125,569	125,569
Staff Services Mgr III	1.7	2.0	2.0	6,779-7,474	176,703	180,054
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,727	94,727
Staff Services Mgr II-MgrI	0.7	1.0	1.0	6,173-6,808	76,548	80,376
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	79,842	80,724
Staff Services Mgr II-Supvry	2.6	3.0	3.0	5,576-6,727	237,180	243,372
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	0.3	1.0	1.0	5,079-6,127	61,917	65,016
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	8.1	8.0	8.0	5,079-6,127	562,269	571,752
Health & Safety Off	0.6	1.0	1.0	4,622-5,576	55,464	58,236
Sr Acctg Officer-Supvr	0.8	-	-	4,622-5,576	-	-
Assoc Acctg Analyst	2.4	2.0	2.0	4,619-5,616	132,648	134,784
Assoc Govtl Prog Analyst	14.7	16.0	16.0	4,400-5,348	979,913	1,001,536
Assoc Personnel Analyst	10.0	9.0	9.0	4,400-5,348	535,662	553,181
Assoc Budget Analyst	1.5	1.0	1.0	4,400-5,348	63,668	64,176
Assoc Business Mgt Analyst	2.5	2.0	2.0	4,400-5,348	124,932	127,680
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Business Service Officer II-Spec	1.3	1.0	1.0	4,009-4,874	58,345	58,488
Acctg Officer-Spec	4.0	4.0	4.0	3,841-4,670	217,878	220,846
Acctg Officer-Supvr	0.6	1.0	1.0	3,841-4,670	46,092	48,396

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Business Service Officer I-Spec	3.6	4.0	4.0	3,658-4,446	212,807	213,408
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,310	47,572
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	125,568	125,568
Staff Services Analyst-Gen	4.1	7.8	7.8	2,817-4,446	359,351	376,212
Office Techn-Typing	4.0	4.8	4.8	2,686-3,264	173,137	180,220
Acctg Techn	3.2	3.0	3.0	2,638-3,209	104,745	108,064
Pers Spec	5.4	6.0	6.0	2,602-4,067	251,949	260,741
Business Service Asst-Spec	1.3	1.0	1.0	2,495-3,708	44,385	44,496
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	0.3	1.0	1.0	2,143-2,826	29,808	30,996
Temporary Help	11.9	-	-	(20,274)	35,000	35,000
Overtime	-	-	-	(31,159)	80,256	80,256
Totals, Administrative Services	96.4	90.6	90.6	\$4,276,905	\$5,355,325	\$5,475,098
<b>Mobile Source Operations</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.9	4.0	4.0	8,097-9,842	468,984	472,416
Staff Air Pollution Spec	5.9	6.0	6.0	7,472-9,082	653,904	653,904
Air Resources Supvr I	12.7	13.0	13.0	7,377-8,965	1,373,168	1,383,132
Air Resources Engr	51.1	51.5	51.5	4,608-8,379	4,490,373	4,584,917
Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Pollution Spec	21.9	22.0	22.0	4,204-7,899	1,915,172	1,958,285
Auto Emission Test Supvr	2.0	2.0	2.0	4,106-4,990	117,570	119,760
Air Resources Field Rep II	8.0	8.0	8.0	4,103-4,986	480,924	483,046
Auto Emission Test Spec III	21.5	23.0	23.0	3,738-4,544	1,206,446	1,219,567
Auto Emission Test Spec II	1.4	1.0	1.0	3,416-4,152	49,824	49,824
Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,141	79,536
Auto Emission Test Spec I	0.9	1.0	1.0	2,634-3,488	41,856	41,856
Temporary Help	12.5	-	-	(60,712)	-	-
Overtime	-	-	-	-	50,325	50,325
Totals, Mobile Source Operations	147.8	137.5	137.5	\$9,412,473	\$11,226,867	\$11,396,748
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,382.6</b>	<b>1,322.4</b>	<b>1,322.4</b>	<b>\$94,449,275</b>	<b>\$113,227,096</b>	<b>\$114,974,160</b>
<i>Regular/Ongoing Positions</i>	1284.8	1322.1	1322.1	93,775,689	111,789,096	113,536,160
<i>Temporary Help</i>	97.8	0.3	0.3	478,413	525,000	525,000
<i>Overtime</i>	-	-	-	195,173	913,000	913,000

<sup>1</sup> Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Board Members</b>						
Member	2.8	-	-	\$11,015	-	-
Advisor To Board Member	1.1	-	-	6,155-8,634	-	-
Exec Asst-IWM	0.5	-	-	4,424-5,339	-	-
Exec Asst	1.6	-	-	3,288-3,996	-	-
Totals, Board Members	6.0	-	-	\$566,299	-	-
<b>Executive Office</b>						
Exec Director	0.5	-	-	11,914-12,509	-	-
Chief Deputy Director	0.3	-	-	9,755-10,549	-	-
C.E.A. IV	0.5	-	-	9,018-9,939	-	-
Exec Asst-IWM	0.5	-	-	4,424-5,339	-	-
Totals, Executive Office	1.8	-	-	\$156,491	-	-
<b>Office of Education and the Environment</b>						
Integrated Waste Program Manager	0.5	-	-	8,006-8,830	-	-
Supvng Integrated Waste Mgt Spec I	1.0	-	-	5,450-6,578	-	-
Sr Integrated Waste Mgt Spec	0.5	-	-	5,445-6,575	-	-
Assoc Editor-Publications	0.5	-	-	4,400-5,348	-	-
Integrated Waste Mgt Spec	3.2	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Office of Education and the Environment	6.7	-	-	\$386,893	-	-
<b>Public Affairs Office</b>						
Manager	0.4	-	-	7,616-8,237	-	-
C.E.A. I	0.1	-	-	6,173-7,838	-	-
Info Officer II	1.0	-	-	5,312-6,409	-	-
Info Officer I-Spec	1.0	-	-	4,400-5,348	-	-
TV Spec	0.5	-	-	4,400-5,348	-	-
Assoc Editor-Publications	0.5	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Graphic Designer III	1.0	-	-	4,367-5,309	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Public Affairs Office	5.1	-	-	\$291,907	-	-
<b>Legal Office</b>						
C.E.A. IV	0.5	-	-	9,018-9,939	-	-
Staff Counsel III-Spec	2.2	-	-	7,682-9,478	-	-
Staff Counsel	2.1	-	-	4,674-7,828	-	-
Sr Legal Analyst	0.5	-	-	4,619-5,616	-	-
Legal Analyst	0.5	-	-	3,841-4,670	-	-
Legal Asst	0.5	-	-	3,386-4,116	-	-
Totals, Legal Office	6.3	-	-	\$500,613	-	-
<b>Policy and Analysis Office</b>						
C.E.A. I	0.3	-	-	6,173-7,838	-	-
Totals, Policy and Analysis Office	0.3	-	-	\$21,034	-	-
<b>Legislative and Regulatory Affairs Office</b>						
C.E.A. I	0.5	-	-	6,173-7,838	-	-
Staff Services Mgr I	0.3	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals, Legislative and Regulatory Affairs Office	2.4	-	-	\$129,711	-	-
<b>Administration &amp; Finance Division</b>						
C.E.A. III	0.5	-	-	8,594-9,476	-	-
C.E.A. II	0.5	-	-	7,815-8,616	-	-
DP Mgr III	0.5	-	-	7,118-8,239	-	-
Sr Info Systems Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sr Mgt Auditor	0.2	-	-	5,576-7,063	-	-
Staff Services Mgr II-Supvry	1.5	-	-	5,576-6,727	-	-
Sr Info Systems Analyst-Spec	1.8	-	-	5,571-7,109	-	-
Sr Programmer Analyst-Spec	0.5	-	-	5,571-7,109	-	-
Supvng Integrated Waste Mgt Spec	0.6	-	-	5,450-6,578	-	-
Staff Info Systems Analyst-Supvr	0.5	-	-	5,318-6,789	-	-
Staff Programmer Analyst-Supvr	0.5	-	-	5,318-6,789	-	-
Acctg Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	3.5	-	-	5,065-6,466	-	-
Staff Programmer Analyst-Spec	2.5	-	-	5,065-6,466	-	-
Assoc Acctg Analyst	0.5	-	-	4,619-5,897	-	-
Assoc Info Systems Analyst-Spec	3.6	-	-	4,619-5,897	-	-
Assoc Mgt Auditor	1.1	-	-	4,619-5,897	-	-
Assoc Programmer Analyst-Spec	1.7	-	-	4,619-5,897	-	-
Assoc Budget Analyst	1.2	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.7	-	-	4,400-5,348	-	-
Assoc Personnel Analyst	2.2	-	-	4,400-5,348	-	-
Sr Acctg Officer-Spec	1.3	-	-	4,400-5,348	-	-
Acctg Officer-Spec	1.9	-	-	3,841-4,670	-	-
Business Service Officer I-Spec	0.5	-	-	3,658-4,446	-	-
Sr Pers Spec	0.1	-	-	3,658-4,446	-	-
Pers Techn II-Spec	0.1	-	-	3,262-3,967	-	-
Accountant Trainee	1.0	-	-	3,240-3,751	-	-
Asst Info Systems Analyst	0.8	-	-	3,106-4,903	-	-
Staff Services Mgt Auditor	1.5	-	-	3,106-4,903	-	-
Accountant I-Spec	1.0	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Office Techn-Typing	1.1	-	-	2,686-3,264	-	-
Acctg Techn	1.0	-	-	2,638-3,209	-	-
Pers Spec	1.1	-	-	2,602-4,067	-	-
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Totals, Administration & Finance Division	42.5	-	-	\$2,423,039	-	-
<b>Sustainability Program</b>						
C.E.A. III	0.5	-	-	8,594-9,476	-	-
Integrated Waste Program Manager	1.5	-	-	8,006-8,830	-	-
Sr Waste Mgt Engr	0.5	-	-	7,377-8,965	-	-
Supvng Integrated Waste Mgt Spec II	3.5	-	-	6,275-7,575	-	-
Sr Integrated Waste Mgt Spec	7.6	-	-	5,455-6,575	-	-
Supvng Integrated Waste Mgt Spec I	10.1	-	-	5,450-6,578	-	-
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Staff Loan Off-Supvr	0.5	-	-	5,076-6,168	-	-
Research Prog Spec I	0.5	-	-	4,833-5,874	-	-



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Loan Off	1.5	-	-	4,440-5,348	-	-
Assoc Govtl Prog Analyst	4.6	-	-	4,400-5,348	-	-
Engrng Geologist	0.5	-	-	4,279-7,649	-	-
Waste Mgt Engr	1.0	-	-	4,279-7,617	-	-
Asst Director	0.4	-	-	3,555-6,246	-	-
Exec Asst	1.0	-	-	3,288-3,996	-	-
Integrated Waste Mgt Spec	45.0	-	-	3,077-5,711	-	-
Asst Loan Off	0.5	-	-	3,050-4,446	-	-
Staff Services Analyst-Gen	4.9	-	-	2,817-4,446	-	-
Office Techn-Typing	3.5	-	-	2,686-3,264	-	-
Pers Spec	0.5	-	-	2,602-4,067	-	-
Totals, Sustainability Program	89.1	-	-	\$5,131,989	-	-
<b>Waste Compliance &amp; Mitigation Prog</b>						
C.E.A. III	0.5	-	-	8,594-9,476	-	-
Supvng Waste Mgt Engr	0.5	-	-	8,097-9,842	-	-
Integrated Waste Program Manager	1.5	-	-	8,006-8,830	-	-
Sr Waste Mgt Engr	2.7	-	-	7,377-8,965	-	-
Supvng Integrated Waste Mgt Spec II	3.0	-	-	6,275-7,575	-	-
Sr Industrial Hygienist	0.5	-	-	5,633-7,308	-	-
Staff Services Mgr II-Supvry	0.5	-	-	5,576-6,727	-	-
Sr Integrated Waste Mgt Spec	2.4	-	-	5,455-6,575	-	-
Supvng Integrated Waste Mgt Spec I	7.2	-	-	5,450-6,578	-	-
Research Prog Spec II	0.5	-	-	5,309-6,451	-	-
Assoc Industrial Hygienist	1.6	-	-	4,960-6,577	-	-
Research Prog Spec I-Econ	0.5	-	-	4,833-5,874	-	-
Research Prog Spec I	0.5	-	-	4,833-5,874	-	-
Research Analyst II-Econ	0.5	-	-	4,619-5,616	-	-
Research Analyst II-Gen	0.5	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.4	-	-	4,400-5,348	-	-
Engrng Geologist	1.5	-	-	4,279-7,649	-	-
Waste Mgt Engr	5.6	-	-	4,279-7,617	-	-
Integrated Waste Mgt Spec	28.8	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.9	-	-	2,817-4,446	-	-
Office Techn-Typing	3.0	-	-	2,686-3,264	-	-
Key Data Operator	0.4	-	-	2,153-2,975	-	-
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Waste Compliance and Mitigation Program	65.6	-	-	\$4,103,840	-	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>225.8</b>	<b>-</b>	<b>-</b>	<b>\$13,711,816</b>	<b>-</b>	<b>-</b>
<i>Regular/Ongoing Positions</i>	225.8	-	-	13,711,816	-	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Administration</b>						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. IV-Attorney	1.0	1.0	1.0	9,018-13,381	129,792	129,792
Legislative Director	0.6	1.0	1.0	8,976-9,709	107,712	107,712
Communications Director	0.6	1.0	1.0	7,984-8,634	80,004	80,004
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
C.E.A. I	2.0	2.0	2.0	6,173-7,838	183,540	183,540
County/State Liaison	0.6	-	-	6,104-6,727	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Staff Counsel	2.0	2.6	2.6	4,674-7,828	208,889	214,635
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Legal Secretary	1.0	1.0	1.0	3,038-3,878	43,272	45,432
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	75,292	77,096
Temporary Help	0.3	0.8	0.8	(12,404)	35,000	35,000
Totals, Executive Office	17.0	18.4	18.4	\$1,211,350	\$1,506,526	\$1,516,236
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,712	113,712
Staff Services Mgr II-Suprvy	0.5	-	-	5,576-6,727	-	-
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,968	36,716
Temporary Help	1.2	-	-	(44,146)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Suprvy	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	139,314	142,602
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	115,680	121,299
Acctg Officer-Spec	1.1	1.0	1.0	3,841-4,670	56,040	56,040
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	100,020	102,354
Accountant Trainee	0.1	1.0	1.0	3,240-3,751	39,042	40,994
Staff Services Analyst-Gen	1.3	3.0	3.0	2,817-4,446	104,514	109,748
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,568	38,393
Office Techn-Gen	0.5	-	-	2,638-3,209	-	-
Acctg Techn	1.4	1.0	1.0	2,638-3,209	35,633	37,413
Business Service Asst-Spec	1.8	2.0	2.0	2,495-3,708	81,636	83,661
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	-	0.5	0.5	-	21,000	21,000
Office of Planning & Development:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	56,826	59,670
Trng Officer I	1.0	1.0	1.0	4,400-5,348	57,288	60,156
Temporary Help	-	0.1	0.1	(847)	3,000	3,000
Personnel Services:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Mgr II-Supvry	0.5	1.0	1.0	5,576-6,727	76,152	79,368
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	61,710	64,797
Assoc Pers Analyst	1.8	3.0	3.0	4,400-5,348	170,436	175,749
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	2.9	2.0	2.0	2,817-4,446	88,158	92,568
Limited Exam/Appt Prog Candidate	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	-	1.0	1.0	2,686-3,264	33,474	35,145
Pers Spec	0.8	1.0	1.0	2,602-4,067	48,239	48,804
Temporary Help	0.6	0.5	0.5	(23,310)	21,000	21,000
Overtime	-	-	-	(212)	-	-
Information Technology:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
DP Mgr II	1.1	2.0	2.0	5,846-7,464	171,002	175,207
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Sys Software Spec II-Tech	0.9	-	-	5,561-7,097	-	-
Staff Info Sys Analyst-Supvry	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Programmer Analyst-Supvry	0.2	2.0	2.0	5,318-6,789	135,322	142,094
Staff Info Sys Analyst-Spec	3.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Programmer Analyst-Spec	1.8	2.0	2.0	5,065-6,466	121,344	127,416
Sys Software Spec I-Tech	2.0	2.0	2.0	5,064-6,465	155,160	155,160
Assoc Info Sys Analyst-Spec	6.0	6.0	6.0	4,619-5,897	386,676	402,198
Assoc Programmer Analyst-Spec	7.6	9.0	9.0	4,619-5,897	535,140	562,924
Asst Info Sys Analyst	3.3	4.0	4.0	3,106-4,903	206,086	213,439
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Info Sys Techn	1.5	1.0	1.0	2,480-3,737	38,582	40,507
Temporary Help	0.1	0.5	0.5	(5,032)	21,000	21,000
Overtime	-	-	-	(9,565)	10,000	10,000
Totals, Administrative Services	67.0	72.6	72.6	\$3,459,752	\$4,340,970	\$4,460,382
Totals, Executive Office & Administrative Services	84.0	91.0	91.0	\$4,671,102	\$5,847,496	\$5,976,618
<b>Pesticide Programs</b>						
Assistant Director:						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	221,916	221,916
County/State Liaison	0.1	1.0	1.0	6,104-6,727	80,724	80,724
Exec Asst	-	1.0	1.0	3,288-3,996	44,148	46,356
Exec Secty I	1.0	-	-	3,020-3,672	-	-
Temporary Help	0.1	0.1	0.1	(4,374)	3,000	3,000
Totals, Assistant Director	3.2	4.1	4.1	\$233,016	\$349,788	\$351,996
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	104,232	105,944
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	6,275-7,575	159,528	167,360
Sr Envirntl Scientist	5.0	5.0	5.0	5,450-6,578	394,680	394,680
Staff Envirntl Scientist	9.2	11.0	11.0	5,445-6,575	830,932	846,560
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	73,740	75,144
Prog Spec-Pest Mgt	2.7	2.0	2.0	4,828-5,869	140,856	140,856
Assoc Envirntl Research Scientist	1.8	1.0	1.0	4,619-5,573	66,876	66,876
Sr Pesticide Use Spec	1.0	1.0	1.0	4,404-5,352	64,224	64,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,037	62,762
Envirntl Scientist	27.3	29.0	29.0	3,077-5,711	1,711,097	1,753,743

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Analyst-Gen	3.8	4.0	4.0	2,817-4,446	209,304	213,100
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	114,016	115,799
Prog Techn II	6.0	6.0	6.0	2,638-3,209	228,494	230,288
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	3.0	3.0	3.0	2,280-2,975	98,388	101,520
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.1	1.3	1.3	(3,467)	56,000	56,000
Overtime	-	-	-	(811)	1,000	1,000
Totals, Pesticide Registration	69.8	73.3	73.3	\$3,609,291	\$4,387,756	\$4,470,208
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	104,392	105,960
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	97,692	97,692
Staff Toxicologist-Spec	9.5	10.0	10.0	6,404-7,747	893,130	909,234
Envirntl Prog Mgr I-Suprvy	1.2	2.0	2.0	6,275-7,575	174,474	178,570
Research Scientist III-Epidemiology	2.0	2.0	2.0	5,796-7,044	161,657	165,517
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Envirntl Scientist	0.9	1.0	1.0	5,450-6,578	75,828	78,306
Staff Envirntl Scientist	0.2	1.0	1.0	5,445-6,575	73,764	77,320
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,293	73,524
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	78,924	78,924
Assoc Toxicologist	0.6	-	-	4,833-6,404	-	-
Research Scientist I-Chem	3.0	3.0	3.0	4,833-5,831	204,768	207,888
Research Scientist I-Epidemiology	3.3	4.0	4.0	4,833-5,831	257,926	266,248
Prog Spec-Pest Mgt	0.5	1.0	1.0	4,828-5,869	57,936	60,828
Envirntl Scientist	4.8	4.0	4.0	3,077-5,711	275,328	275,328
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	47,691	50,076
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,004	34,004
Temporary Help	0.1	0.9	0.9	(3,902)	34,000	34,000
Totals, Worker Health and Safety	34.9	37.9	37.9	\$2,268,579	\$2,848,519	\$2,897,131
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	2.3	2.0	2.0	6,733-8,141	178,488	182,532
Staff Toxicologist-Spec	14.0	14.0	14.0	6,404-7,747	1,306,144	1,306,144
Assoc Toxicologist	4.0	4.0	4.0	4,833-6,404	300,222	303,710
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	2.6	3.0	3.0	3,077-5,711	173,988	175,836
Temporary Help	-	0.8	0.8	-	29,000	29,000
Overtime	-	-	-	(2,220)	-	-
Totals, Medical Toxicology	24.9	25.8	25.8	\$1,878,884	\$2,155,314	\$2,164,694
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	104,392	105,960
Envirntl Prog Mgr I-Suprvy	3.3	4.0	4.0	6,275-7,575	347,216	359,519
Sr Envirntl Scientist	2.9	3.0	3.0	5,450-6,578	223,272	226,548
Staff Envirntl Scientist	6.8	8.0	8.0	5,445-6,575	619,704	631,594
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Agri Prog Supvr II-Pest Mgt	1.0	1.0	1.0	5,191-6,265	75,180	75,180
Sr Special Investigator-Non-Peace Officer	1.0	1.0	1.0	4,888-5,899	70,788	70,788

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Prog Spec-Pest Mgt	5.2	4.0	4.0	4,828-5,869	269,220	272,112
Envirntrl Scientist	26.4	24.0	24.0	3,077-5,711	1,457,628	1,484,765
Pesticide Use Spec	2.0	2.0	2.0	3,058-4,451	106,824	106,824
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	142,629	146,426
Office Techn-Typing	3.2	3.0	3.0	2,686-3,264	107,236	111,416
Mgt Services Techn	0.3	-	-	2,495-3,426	-	-
Temporary Help	0.4	3.4	3.4	(13,240)	135,000	135,000
Overtime	-	-	-	(473)	-	-
Totals, Enforcement	58.5	59.4	59.4	\$3,181,249	\$3,813,913	\$3,880,956
Environmental Monitoring:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntrl Prog Mgr I-Suprvy	3.0	3.0	3.0	6,275-7,575	271,731	272,700
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Sr Envirntrl Scientist	3.0	3.0	3.0	5,450-6,578	236,808	236,808
Staff Envirntrl Scientist	6.8	7.0	7.0	5,445-6,575	543,915	551,188
Sr Envirntrl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Envirntrl Scientist	18.7	21.6	21.6	3,077-5,711	1,302,643	1,333,050
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,301	49,668
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Temporary Help	4.2	6.0	6.0	(143,026)	184,000	184,000
Overtime	-	-	-	(19,358)	17,000	17,000
Totals, Environmental Monitoring	44.6	49.6	49.6	\$2,599,462	\$3,231,286	\$3,272,302
Pest Management and Licensing:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntrl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,575	177,601	181,800
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Sr Envirntrl Scientist	0.8	1.0	1.0	5,450-6,578	67,857	71,250
Staff Envirntrl Scientist	6.2	6.5	6.5	5,445-6,575	508,964	512,850
Agri Prog Supvr II-Pest Mgt	0.8	1.0	1.0	5,191-6,265	62,292	65,412
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,595	59,427
Envirntrl Scientist	6.8	7.5	7.5	3,077-5,711	435,047	448,570
Prog Techn III	2.0	2.0	2.0	2,951-3,588	86,112	86,112
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	145,152	152,170
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,372	72,840
Prog Techn II	2.4	3.0	3.0	2,638-3,209	108,696	110,280
Prog Techn	3.5	3.0	3.0	2,280-2,975	88,662	93,102
Temporary Help	2.3	0.7	0.7	(84,994)	26,000	26,000
Overtime	-	-	-	(949)	1,000	1,000
Totals, Pest Management and Licensing	35.8	35.7	35.7	\$1,783,835	\$2,094,266	\$2,141,729
Product Compliance:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntrl Scientist	-	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,109	69,482
Prog Spec-Pest Mgt	1.1	1.0	1.0	4,828-5,869	70,428	70,428
Gen Auditor III	4.7	5.0	5.0	4,619-5,897	326,649	332,373

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Auditor II	0.7	1.0	1.0	3,841-4,903	47,628	50,012
Auditor I	1.1	1.0	1.0	3,106-3,966	40,774	42,810
Envirntrl Scientist	1.0	4.0	4.0	3,077-5,711	228,984	239,810
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Gen	1.0	2.0	2.0	2,638-3,209	68,335	69,919
Prog Techn II	0.9	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	0.4	0.3	0.3	(13,575)	12,000	12,000
Totals, Product Compliance	13.8	19.3	19.3	\$705,451	\$1,093,879	\$1,120,498
Structural Pest Control Board:						
Committee Member (7)	-	-	-	100/day	8,981	8,981
Registrar & Secty-Pest Control	-	1.0	1.0	7,261-7,852	94,224	94,224
Staff Services Mgr I	-	2.0	2.0	5,079-6,127	137,457	140,649
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	119,709	125,362
Office Svcs Supvr II-Gen	-	1.0	1.0	3,841-4,903	43,080	43,080
Structural Pest Control Specialist	-	8.0	8.0	3,585-4,314	405,396	407,544
Consumer Services Rep	-	2.0	2.0	3,416-4,152	92,145	94,260
Staff Services Analyst-Gen	-	3.5	3.5	2,817-4,446	159,492	163,377
Office Techn-Typing	-	9.5	9.5	2,686-3,264	345,627	355,066
Office Asst-Typing	-	1.0	1.0	2,134-2,826	28,474	29,896
Exam Proctor	-	0.4	0.4	-	8,502	8,502
Totals, Structural Pest Control Board	-	30.4	30.4	-	\$1,443,087	\$1,470,941
Totals, Pesticide Programs	285.5	335.5	335.5	\$16,259,767	\$21,417,808	\$21,770,455
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>369.5</b>	<b>426.5</b>	<b>426.5</b>	<b>\$20,930,869</b>	<b>\$27,265,304</b>	<b>\$27,747,073</b>
<i>Regular/Ongoing Positions</i>	359.7	410.2	410.2	20,544,964	26,647,802	27,129,571
<i>Temporary Help</i>	9.8	16.3	16.3	352,317	588,502	588,502
<i>Overtime</i>	-	-	-	33,588	29,000	29,000

**Continuously Vacant Positions Abolished by the State  
Controller per Government Code Section 12439**

Environmental Monitoring:

Staff Envirntl Scientist	-	-1.0	-1.0	\$5,445-6,575	-\$72,120	-\$72,120
Envirntrl Scientist	-	-1.0	-1.0	3,077-5,711	-52,728	-52,728

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	3.3	4.0	4.0	10,676	512,436	512,436
Delta Water Master	0.4	-	-	9,755-10,549	-	-
C.E.A. V (Engineer)	0.6	1.0	1.0	9,544-13,381	133,488	133,488
C.E.A. IV	2.0	2.0	2.0	9,018-9,939	283,176	283,176
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,507	63,974
Adm Asst II	4.4	5.0	5.0	4,400-5,348	291,588	303,370
Adm Asst I	1.2	2.0	2.0	3,658-4,652	87,792	92,184
Office Techn-Typing	-	0.4	0.4	2,686-3,264	12,892	13,537
Totals, Executive Office	14.9	17.4	17.4	\$1,279,936	\$1,588,582	\$1,607,868
Division of Information Technology:						
C.E.A. II	0.6	1.0	1.0	7,815-8,616	74,076	74,076
Data Processing Manager III	0.7	1.0	1.0	7,118-8,239	96,004	98,798
Senior Programmer Analyst-Supvr	0.7	-	-	5,850-7,465	-	-
Data Processing Manager II	0.5	2.0	2.0	5,849-7,464	171,714	175,776
Senior Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Senior Programmer Analyst-Spec	3.7	4.0	4.0	5,571-7,109	322,776	326,124
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Services Mgr I	0.7	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	5.6	6.0	6.0	5,065-6,466	429,411	442,412
Staff Programmer Analyst-Spec	1.6	2.0	2.0	5,065-6,466	129,058	135,513
Assoc Info Systems Analyst-Spec	6.6	6.3	6.3	4,619-5,897	400,605	417,670
Assoc Programmer Analyst-Spec	6.0	6.0	6.0	4,619-5,897	399,720	409,092
Assoc Govtl Prog Analyst	0.6	-	-	4,400-5,348	-	-
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	1.7	1.0	1.0	3,106-4,903	58,836	58,836
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Totals, Division of Information Technology	33.4	32.3	32.3	\$2,000,354	\$2,310,740	\$2,366,837
Office of Info Mgmt and Analysis:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Senior Water Resource Control Engr	1.0	1.0	1.0	7,377-8,965	118,440	118,440
Data Processing Manager II	1.8	2.0	2.0	5,849-7,464	171,534	175,626
Senior Info Systems Analyst-Spec	3.0	3.0	3.0	5,571-7,109	253,704	255,828
Senior Envirntl Scientist	0.5	1.0	1.0	5,450-6,578	73,764	77,250
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	233,920	236,700
Research Prog Spec II-Geographic	0.8	1.0	1.0	5,309-6,451	63,708	66,888
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	3.6	3.0	3.0	5,065-6,466	232,776	232,776
Research Prog Spec I-Geographic	2.3	2.8	2.8	4,833-5,874	187,373	189,692
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	267,330	273,618
Assoc Govtl Prog Analyst	0.3	2.0	2.0	4,400-5,348	119,340	125,312
Water Resources Control Engr	4.3	5.0	5.0	4,279-7,617	458,942	467,365
Asst Info Systems Analyst	1.3	2.3	2.3	3,106-4,903	112,302	113,723
Envirntl Scientist	4.7	5.5	5.5	3,077-5,711	334,083	349,530
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	47,628	50,012

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	34,686	36,420
Totals, Office of Info Mgmt and Analysis	32.5	39.6	39.6	\$2,099,818	\$2,886,446	\$2,946,096
Office of the Chief Counsel:						
C.E.A. V (Attorney)	1.0	1.0	1.0	9,544-13,381	138,372	138,372
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Staff Counsel IV	1.6	2.0	2.0	8,486-10,477	243,402	251,097
Staff Counsel III-Supvr	1.7	2.0	2.0	7,686-9,484	206,040	210,648
Staff Counsel III-Spec	15.3	16.2	16.2	7,682-9,478	1,720,579	1,751,748
Staff Counsel	14.2	13.9	13.9	4,674-7,828	1,087,585	1,138,117
Assoc Govtl Prog Analyst	0.9	0.9	0.9	4,400-5,348	48,676	51,106
Legal Analyst	1.0	1.0	1.0	3,841-4,670	54,960	56,040
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	51,168	51,168
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Junior Staff Analyst-Gen	-	0.9	0.9	2,817-3,708	30,424	31,946
Senior Legal Typist	1.7	2.2	2.2	2,589-3,516	84,836	89,040
Totals, Office of the Chief Counsel	42.3	44.1	44.1	\$3,429,415	\$4,062,336	\$4,165,576
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	116,628	116,628
C.E.A. I	2.0	2.0	2.0	6,173-7,838	200,400	200,400
Staff Envirntl Scientist	1.0	2.3	2.3	5,445-6,575	120,801	122,897
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Senior Acctg Officer-Supvr	0.9	1.0	1.0	4,622-5,576	55,464	58,236
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	245,613	251,439
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	118,854	124,796
Engineering Geologist	1.0	1.0	1.0	4,279-7,649	101,064	101,064
Exec Asst	1.0	1.0	1.0	3,288-3,996	46,848	47,836
Totals, Office of Legislative & Public Affairs	15.9	17.3	17.3	\$994,485	\$1,220,112	\$1,237,736
Office of Research, Planning and Performance:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	126,240	126,240
Senior Water Resource Control Engr	-	1.0	1.0	7,377-8,965	97,464	102,337
Senior Engineering Geologist	1.0	1.0	1.0	7,377-8,965	118,440	118,440
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	89,270	90,900
Staff Envirntl Scientist	1.0	1.1	1.1	5,445-6,575	79,256	83,142
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	77,412	77,412
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,616	55,428	58,200
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	189,124	191,720
Environmental Scientist	1.0	2.0	2.0	3,077-5,711	81,967	86,675
Totals, Office of Research, Planning and Performance:	12.5	15.1	15.1	\$835,539	\$1,158,573	\$1,179,038
Office of Enforcement:						
C.E.A. III (Attorney)	1.0	1.0	1.0	8,594-13,381	138,648	138,648
Staff Counsel III-Supvr	0.3	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	2.5	3.0	3.0	7,682-9,478	337,174	342,661
Senior Engineering Geologist	1.0	1.0	1.0	7,377-8,965	107,457	107,580
Senior Water Resource Control Engr	2.0	2.0	2.0	7,377-8,965	219,822	224,490
Staff Envirntl Scientist	0.8	0.9	0.9	5,445-6,575	71,010	71,010



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Counsel	3.8	4.3	4.3	4,674-7,828	327,152	342,719
Engineering Geologist	1.3	1.4	1.4	4,279-7,649	116,858	117,962
Water Resources Control Engr	3.2	3.5	3.5	4,279-7,617	283,440	288,182
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Envirntl Scientist	3.5	6.5	6.5	3,077-5,711	346,891	354,544
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Office of Enforcement	21.2	26.6	26.6	\$1,620,815	\$2,142,444	\$2,183,396
Division of Water Quality:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Supvng Engineering Geologist	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Senior Engineering Geologist	5.1	5.0	5.0	7,377-8,965	570,480	570,480
Senior Water Resource Control Engr	7.2	9.0	9.0	7,377-8,965	947,988	957,732
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,577	90,900
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,576-6,727	77,784	80,724
Senior Envirntl Scientist	5.3	6.0	6.0	5,450-6,578	467,544	471,087
Staff Envirntl Scientist	4.0	4.0	4.0	5,445-6,575	313,458	315,600
Staff Services Mgr I	0.8	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	9.4	11.0	11.0	4,400-5,348	675,343	686,107
Engineering Geologist	12.2	14.3	14.3	4,279-7,649	1,312,021	1,342,887
Water Resources Control Engr	19.3	26.1	26.1	4,279-7,617	2,247,754	2,285,934
Exec Asst	0.6	1.0	1.0	3,288-3,996	39,948	41,943
Envirntl Scientist	29.8	40.9	40.9	3,077-5,711	2,288,788	2,374,711
Staff Services Analyst-Gen	2.5	1.5	1.5	2,817-4,446	76,494	77,651
Office Techn-Typing	4.6	6.5	6.5	2,686-3,264	236,233	243,953
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Totals, Division of Water Quality	111.0	136.3	136.3	\$7,540,468	\$10,323,993	\$10,519,290
Division of Administrative Services:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	126,240	126,240
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	2.8	3.0	3.0	6,779-7,474	264,485	268,426
Senior Industrial Hygienist	1.1	1.0	1.0	5,633-7,308	86,667	87,639
Senior Mgt Auditor	1.0	1.0	1.0	5,576-7,063	84,048	84,756
Acctg Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-6,727	81,484	81,696
Staff Services Mgr II-Supvry	5.0	5.0	5.0	5,576-6,727	380,426	387,344
Acctg Administrator I-Supvr	2.6	3.0	3.0	5,079-6,127	212,571	215,845
Staff Services Mgr I	4.4	6.0	6.0	5,079-6,127	414,421	429,119
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	78,924	78,924
Research Prog Spec I	0.2	1.0	1.0	4,833-5,874	61,893	64,989
Acctg Administrator I-Spec	4.0	4.0	4.0	4,833-5,874	281,952	281,952
Senior Acctg Officer-Supvr	1.3	2.0	2.0	4,622-5,576	113,700	119,388
Research Analyst II-Gen	-	1.0	1.0	4,619-5,616	55,428	58,199
Assoc Acctng Analyst	2.0	3.0	3.0	4,619-5,616	186,277	192,217
Assoc Adm Analyst-Acctg	0.3	1.0	1.0	4,619-5,616	61,893	64,989
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Senior Acctg Officer-Spec	7.5	7.0	7.0	4,400-5,348	394,070	413,781
Assoc Personnel Analyst	5.3	7.7	7.7	4,400-5,348	461,091	475,082
Assoc Budget Analyst	3.3	2.0	2.0	4,400-5,348	119,616	122,388
Assoc Govtl Prog Analyst	16.0	17.1	17.1	4,400-5,348	1,019,309	1,050,106
Acctg Officer-Spec	9.1	11.0	11.0	3,841-4,670	543,208	567,588
Senior Personnel Specialist	1.5	1.0	1.0	3,658-4,446	51,416	53,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Accountant Trainee	7.1	7.0	7.0	3,240-3,751	278,842	292,783
Senior Motor Vehicle Techn	0.9	1.0	1.0	2,951-3,588	43,056	43,056
Staff Services Analyst-Gen	6.8	7.0	7.0	2,817-4,446	294,350	314,279
Office Techn-Typing	4.3	4.0	4.0	2,686-3,264	150,125	153,184
Office Techn-Gen	0.3	1.0	1.0	2,638-3,209	32,184	33,796
Limited Exam/Appt Prog Candidate	0.2	-	-	2,638-3,209	-	-
Personnel Specialist	2.2	3.0	3.0	2,602-4,607	117,646	121,082
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Division of Administrative Services	100.2	111.8	111.8	\$5,182,635	\$6,613,388	\$6,801,586
Division of Water Rights:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Counsel III-Spec	-	2.0	2.0	7,682-9,478	184,368	193,584
Senior Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Senior Engineering Geologist	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Senior Water Resource Control Engr	6.0	11.0	11.0	7,377-8,965	1,159,608	1,181,512
Envirntl Prog Mgr I-Supvry	3.0	4.0	4.0	6,275-7,575	332,400	339,936
Senior Envirntl Scientist	2.7	5.0	5.0	5,450-6,578	361,440	371,727
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,086	157,800
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	144,507	147,048
Sanitary Engineering Assoc	2.8	5.0	5.0	4,960-6,027	323,208	332,136
Assoc Govtl Prog Analyst	0.6	2.5	2.5	4,400-5,348	133,540	140,217
Graphic Designer III	2.4	2.5	2.5	4,367-5,309	159,270	159,270
Engineering Geologist	1.7	3.0	3.0	4,279-7,649	211,656	217,176
Water Resources Control Engr	22.6	40.1	40.1	4,279-7,617	3,371,052	3,409,685
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Delineator	1.0	1.0	1.0	3,119-3,789	45,468	45,468
Envirntl Scientist	18.0	25.4	25.4	3,077-5,711	1,306,797	1,369,270
Staff Services Analyst-Gen	4.2	5.0	5.0	2,817-4,446	210,033	217,870
Office Techn-Typing	4.5	6.5	6.5	2,686-3,209	234,918	241,766
Totals, Division of Water Rights	79.5	123.0	123.0	\$5,321,042	\$8,980,291	\$9,169,405
Division of Financial Assistance:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Supvng Engineering Geologist	1.3	2.0	2.0	8,097-9,842	235,779	236,208
Supvng Water Resource Engr-Supvry	2.8	2.0	2.0	8,097-9,842	236,208	236,208
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Senior Engineering Geologist	5.0	5.0	5.0	7,377-8,965	548,760	548,760
Senior Water Resource Control Engr	4.9	6.0	6.0	7,377-8,965	620,628	634,992
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Mgr II-Suprvy	3.8	4.0	4.0	5,576-6,727	320,552	322,896
Senior Envirntl Scientist	1.7	2.0	2.0	5,450-6,578	151,800	155,343
Staff Services Mgr I	10.7	11.6	11.6	5,079-6,127	804,886	826,442
Sanitary Engineering Assoc	1.4	2.0	2.0	4,960-6,027	127,866	134,248
Assoc Govtl Prog Analyst	56.6	55.1	55.1	4,400-5,348	3,432,422	3,470,512
Engineering Geologist	8.8	8.9	8.9	4,279-7,649	858,181	875,672
Water Resources Control Engr	41.7	44.0	44.0	4,279-7,617	4,057,219	4,094,658
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,112	47,952
Envirntl Scientist	6.4	8.0	8.0	3,077-5,711	400,709	421,429
Staff Services Analyst-Gen	12.2	12.0	12.0	2,817-4,446	575,705	598,228
Junior Staff Analyst-Gen	-	7.0	7.0	2,817-3,708	236,628	248,472
Office Techn-Typing	2.4	4.0	4.0	2,686-3,264	143,348	148,554
Limited Exam/Appt Prog Candidate	0.3	-	-	2,638-3,209	-	-
Mgt Services Techn	1.9	2.0	2.0	2,495-3,426	78,885	80,766
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	31,768	33,360
Office Asst-Gen	0.8	-	-	2,074-2,770	-	-
Totals, Division of Financial Assistance	168.4	181.6	181.6	\$11,042,845	\$13,367,828	\$13,574,072
Totals, State Board	631.8	745.1	745.1	\$41,347,352	\$54,654,733	\$55,750,900
<b>Regional Boards</b>						
Region 1-North Coast:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
Supvng Water Resource Engr-Suprvy	1.9	2.0	2.0	8,097-9,842	215,268	220,128
Senior Engineering Geologist	4.0	4.0	4.0	7,377-8,965	429,330	430,320
Senior Water Resource Control Engr	3.0	3.0	3.0	7,377-8,965	327,402	332,070
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	143,858	147,504
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	4.3	4.3	4.3	4,960-6,027	310,993	310,993
Assoc Govtl Prog Analyst	2.2	1.6	1.6	4,400-5,348	102,681	102,681
Engineering Geologist	18.4	18.6	18.6	4,279-7,649	1,806,432	1,806,432
Water Resources Control Engr	13.9	14.7	14.7	4,279-7,617	1,432,691	1,437,287
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	15.2	15.4	15.4	3,077-5,711	1,031,750	1,036,742
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,250	37,012
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Region 1-North Coast	76.9	78.6	78.6	\$5,664,910	\$6,717,843	\$6,743,357
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
C.E.A. III	2.0	2.0	2.0	8,594-9,476	237,360	237,360
Supvng Engineering Geologist	-	1.0	1.0	8,097-9,842	97,164	102,022
Supvng Water Resource Engr-Suprvy	2.9	2.9	2.9	8,097-9,842	342,502	342,502
Senior Engineering Geologist	6.1	6.0	6.0	7,377-8,965	646,541	664,082
Senior Water Resource Control Engr	6.8	6.9	6.9	7,377-8,965	742,302	742,302

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Envirntl Scientist	3.9	3.9	3.9	5,450-6,578	307,850	307,850
Staff Envirntl Scientist	4.4	4.4	4.4	5,445-6,575	347,160	347,160
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.0	1.4	1.4	4,619-5,897	91,864	93,274
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Engineering Geologist	26.1	26.4	26.4	4,279-7,649	2,568,109	2,581,069
Water Resources Control Engr	33.2	35.7	35.7	4,279-7,617	3,476,945	3,477,285
Sanitary Engineering Techn	1.0	1.0	1.0	3,416-4,766	49,305	51,771
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Adm Off I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Asst Info Systems Analyst	0.9	1.0	1.0	3,106-4,903	57,438	58,836
Envirntl Scientist	8.2	8.5	8.5	3,077-5,711	550,444	552,762
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,446	145,929	150,558
Office Techn-Typing	1.3	1.0	1.0	2,686-3,264	34,827	36,568
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	39,331	41,295
Totals, Region 2-San Francisco Bay	109.5	114.1	114.1	\$8,612,728	\$10,322,959	\$10,374,584
Region 3-Central Coast:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	-	1.0	1.0	9,806-10,603	117,672	117,672
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.0	1.0	1.0	7,815-8,616	121,056	121,056
Senior Engineering Geologist	4.0	4.0	4.0	7,377-8,965	430,329	435,711
Senior Water Resource Control Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	6,275-7,575	118,104	118,104
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,069-7,326	90,900	90,900
Senior Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	155,062	157,872
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	2.2	2.4	2.4	4,960-6,027	170,829	170,829
Admin Assistant II	0.5	1.0	1.0	4,400-5,348	55,548	58,326
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	178,930	183,792
Engineering Geologist	13.6	13.6	13.6	4,279-7,649	1,330,054	1,333,924
Water Resources Control Engr	16.5	17.1	17.1	4,279-7,617	1,616,484	1,639,418
Exec Asst	0.5	-	-	3,288-3,996	-	-
Envirntl Scientist	10.9	11.2	11.2	3,077-5,711	699,054	705,370
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,230	35,938
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	67,824	67,824
Totals, Region 3-Central Coast	65.9	68.3	68.3	\$4,862,947	\$5,850,912	\$5,901,572
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	120,204	120,204
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.5	2.0	2.0	7,815-8,616	195,132	198,836
Senior Engineering Geologist	8.2	8.0	8.0	7,377-8,965	841,304	856,442

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Senior Water Resource Control Engr	6.2	7.0	7.0	7,377-8,965	751,557	753,060
Envirntl Prog Mgr I-Suprvy	3.8	4.0	4.0	6,275-7,575	358,998	362,948
Senior Envirntl Planner	1.1	-	-	5,576-6,727	-	-
Staff Services Mgr II-Suprvy	0.9	-	-	5,576-6,727	-	-
Senior Envirntl Scientist	3.8	5.0	5.0	5,450-6,578	381,144	384,420
Staff Envirntl Scientist	4.9	5.0	5.0	5,445-6,575	367,380	373,908
Staff Services Mgr I	0.1	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	2.6	5.0	5.0	4,960-6,027	337,748	343,784
Assoc Govtl Prog Analyst	5.8	7.0	7.0	4,400-5,348	434,796	440,496
Engineering Geologist	28.5	30.0	30.0	4,279-7,649	2,827,455	2,866,255
Water Resources Control Engr	39.5	45.3	45.3	4,279-7,617	4,211,553	4,219,020
Sanitary Engineering Techn	0.4	-	-	3,416-4,766	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	13.0	18.0	18.0	3,077-5,711	1,073,307	1,092,494
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,788	103,162
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Office Svcs Suprv I-Typing	-	1.0	1.0	2,638-3,263	31,656	33,239
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Key Data Operator	1.0	1.0	1.0	2,153-2,975	35,700	35,700
Office Asst-Typing	1.9	3.0	3.0	2,143-2,826	94,182	95,502
Totals, Region 4-Los Angeles	135.2	154.3	154.3	\$10,176,452	\$12,890,688	\$13,007,254
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	123,936	123,936
Principal Control Engr	2.1	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.3	3.0	3.0	8,594-9,476	319,212	319,212
Supvng Water Resource Engr-Suprvy	5.3	6.0	6.0	8,097-9,842	705,192	705,192
Supvng Engineering Geologist	0.6	1.0	1.0	8,097-9,842	97,164	102,024
Senior Engineering Geologist	11.9	13.0	13.0	7,377-8,965	1,382,920	1,389,256
Senior Water Resource Control Engr	21.4	24.0	24.0	7,377-8,965	2,594,373	2,616,848
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Envirntl Prog Mgr I-Suprvy	2.0	3.0	3.0	6,275-7,575	257,100	260,868
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Senior Land & Water Use Analyst	1.0	1.0	1.0	5,568-6,720	83,376	83,376
Senior Envirntl Scientist	4.0	5.0	5.0	5,450-6,578	384,234	391,254
Staff Envirntl Scientist	2.2	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,473	73,692
Sanitary Engineering Assoc	4.4	5.7	5.7	4,960-6,027	385,721	392,116
Assoc Info Systems Analyst-Spec	3.8	4.0	4.0	4,619-5,897	265,181	271,361
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,400-5,348	58,200	61,116
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	241,355	247,004
Admin Assistant II	0.7	1.0	1.0	4,400-5,348	55,140	57,892
Engineering Geologist	61.9	62.3	62.3	4,279-7,649	5,938,982	6,026,828
Water Resources Control Engr	47.6	49.8	49.8	4,279-7,617	4,528,006	4,588,742
Sanitary Engineering Techn	1.0	1.0	1.0	3,416-4,766	40,992	43,044
Envirntl Scientist	43.2	45.8	45.8	3,077-5,711	2,730,676	2,816,474
Staff Services Analyst-Gen	2.9	3.0	3.0	2,817-4,446	139,867	146,863

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Office Techn-Typing	4.0	3.0	3.0	2,686-3,264	117,504	117,504
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	36,408	36,408
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	60,270	61,590
Totals, Region 5-Central Valley	236.0	250.6	250.6	\$17,544,925	\$21,356,394	\$21,669,712
Region 6-Lahontan:						
Principal Control Engr	0.7	1.0	1.0	9,842-10,853	127,110	130,224
Exec Officer I	0.8	1.0	1.0	9,806-10,603	127,236	127,236
Supvng Water Resource Engr-Supvry	2.5	3.0	3.0	8,097-9,842	333,372	338,230
Senior Engineering Geologist	3.9	3.9	3.9	7,377-8,965	428,346	429,336
Senior Water Resource Control Engr	5.0	5.0	5.0	7,377-8,965	537,267	543,276
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	236,700	236,700
Adm Off II	1.0	1.0	1.0	4,622-5,576	64,437	66,912
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,089	70,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,671	58,455
Engineering Geologist <sup>1</sup>	16.2	17.0	16.0	4,279-7,649	1,569,763	1,495,297
Water Resources Control Engr <sup>2</sup>	8.0	9.1	8.0	4,279-7,617	841,716	765,163
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	9.2	9.8	9.8	3,077-5,711	603,087	639,057
Office Techn-Typing	2.8	3.0	3.0	2,686-3,264	117,504	117,504
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,784	41,096
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	33,556	33,912
Totals, Region 6-Lahontan	57.9	61.8	59.7	\$4,242,610	\$5,237,246	\$5,144,770
Region 7-Colorado River Basin:						
Principal Control Engr	0.5	1.0	1.0	9,842-10,853	128,670	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
C.E.A. III	0.5	-	-	8,594-9,476	-	-
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	0.9	1.0	1.0	8,097-9,842	97,164	102,024
Senior Engineering Geologist	2.0	2.0	2.0	7,377-8,965	226,020	226,020
Senior Water Resource Control Engr	3.3	4.0	4.0	7,377-8,965	420,204	425,076
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engineering Assoc	0.5	1.0	1.0	4,960-6,027	61,008	64,056
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	61,128	61,128
Engineering Geologist	2.0	2.0	2.0	4,279-7,649	176,049	182,567
Water Resources Control Engr	10.3	11.0	11.0	4,279-7,617	1,012,045	1,025,321
Sanitary Engineering Techn	0.5	-	-	3,416-4,766	-	-
Envirntl Scientist	5.4	5.9	5.9	3,077-5,711	372,392	377,305
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,446	50,818	50,818
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Region 7-Colorado River Basin	33.6	35.9	35.9	\$2,517,142	\$3,076,270	\$3,117,015
Region 8-Santa Ana:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	0.1	1.0	1.0	9,806-10,603	117,672	117,672
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Senior Engineering Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Senior Water Resource Control Engr	3.5	4.0	4.0	7,377-8,965	420,204	425,076

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	4.0	4.0	4.0	4,960-6,027	289,296	289,296
Adm Off II	1.0	1.0	1.0	4,622-5,576	61,443	64,470
Engineering Geologist	10.0	10.0	10.0	4,279-7,649	980,844	980,844
Water Resources Control Engr	20.1	21.1	21.1	4,279-7,617	2,037,978	2,040,260
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	12.3	12.0	12.0	3,077-5,711	812,271	815,192
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
<b>Totals, Region 8-Santa Ana</b>	<b>69.0</b>	<b>71.1</b>	<b>71.1</b>	<b>\$5,088,559</b>	<b>\$6,141,068</b>	<b>\$6,154,170</b>
Region 9-San Diego:						
Principal Control Engr	0.5	-	-	9,842-10,853	-	-
Exec Officer I	1.0	1.0	1.0	9,806-10,603	117,672	117,672
C.E.A. III	0.5	1.0	1.0	8,594-9,476	103,128	103,128
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Senior Water Resource Control Engr	4.0	4.0	4.0	7,377-8,965	441,180	441,180
Senior Engineering Geologist	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Environmental Prog Mgr I-Supvry	0.4	0.6	0.6	6,275-7,575	45,180	47,439
Senior Envirntl Scientist	3.5	5.0	5.0	5,450-6,578	365,641	374,160
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Engineering Geologist	8.8	9.0	9.0	4,279-7,649	861,963	866,208
Water Resources Control Engr	19.6	21.0	21.0	4,279-7,617	1,933,476	1,951,337
Exec Asst	0.9	0.9	0.9	3,288-3,996	46,448	46,448
Envirntl Scientist	11.5	12.0	12.0	3,077-5,711	803,927	812,568
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Digital Composition Spec I	1.3	1.0	1.0	2,757-3,922	33,084	34,740
Office Techn-Typing	0.6	2.0	2.0	2,686-3,264	71,400	73,012
<b>Totals, Region 9-San Diego</b>	<b>63.6</b>	<b>69.5</b>	<b>69.5</b>	<b>\$4,757,063</b>	<b>\$5,829,143</b>	<b>\$5,875,628</b>
<b>Totals, Regional Boards</b>	<b>847.6</b>	<b>904.2</b>	<b>902.1</b>	<b>\$63,467,336</b>	<b>\$77,422,523</b>	<b>\$77,988,062</b>
Temporary Help	0.6	21.0	21.0	1,039,304	103,000	103,000
Overtime	-	-	-	243,627	30,000	30,000
Board Stipend	-	-	-	77,600	99,000	99,000
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,480.0</b>	<b>1,670.3</b>	<b>1,668.2</b>	<b>\$106,175,219</b>	<b>\$132,309,256</b>	<b>\$133,970,962</b>
<i>Regular/Ongoing Positions</i>	<i>1,479.4</i>	<i>1,649.3</i>	<i>1,647.2</i>	<i>104,814,688</i>	<i>132,077,256</i>	<i>133,738,962</i>
<i>Temporary Help</i>	<i>0.6</i>	<i>21.0</i>	<i>21.0</i>	<i>1,039,304</i>	<i>103,000</i>	<i>103,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>243,627</i>	<i>30,000</i>	<i>30,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>77,600</i>	<i>99,000</i>	<i>99,000</i>

<sup>1</sup> 1.0 position limited-term to expire 6/30/2011.

<sup>2</sup> 1.1 positions limited-term to expire 6/30/2011.

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Executive Office</b>						
Director	-	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Div Chief-Toxic Substances C.E.A.	0.5	-	-	10,085-11,120	-	-
Grants Liaison	1.0	1.0	1.0	9,755-10,549	126,072	126,072
C.E.A. III	-	1.0	1.0	8,594-9,476	113,712	113,712
Supvng Hazardous Substances Engr II	4.5	3.0	3.0	7,714-9,842	347,940	347,940
Staff Counsel III-Spec	0.1	-	-	7,682-9,478	-	-
Sr Hazardous Substances Engr	-	1.0	1.0	6,856-9,863	118,356	118,356
C.E.A. I	1.1	1.0	1.0	6,173-7,838	79,416	79,416
Supvng Hazardous Substances Scientist I	0.6	-	-	5,450-6,578	-	-
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	103,740	103,740
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Adm Asst II	1.0	1.0	1.0	4,400-5,348	63,581	64,176
Assoc Govtl Prog Analyst	3.2	3.0	3.0	4,400-5,348	188,508	191,512
Exec Asst	2.5	3.0	3.0	3,288-3,996	133,318	135,291
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Special Consultant	0.3	1.0	1.0	0-10,000	98,400	98,400
Totals	17.6	19.0	19.0	\$1,282,683	\$1,582,500	\$1,588,072
<b>Legislative &amp; Regulatory Policy</b>						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	131,300	133,432
Supvng Hazardous Substances Engr II	0.3	1.0	1.0	7,714-9,842	118,104	118,104
Manager	0.6	1.0	1.0	7,616-8,237	91,392	91,392
Sr Hazardous Substances Engr	2.5	1.5	1.5	6,856-9,863	177,226	177,534
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Sr Envirntl Planner	0.1	-	-	5,576-6,727	-	-
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	3.0	3.0	3.0	5,445-6,575	236,700	236,700
Staff Services Mgr I	1.4	2.0	2.0	5,079-6,127	147,048	147,048
Hazardous Substances Engr	2.6	4.0	4.0	4,608-8,379	276,456	281,976
Asst Director	-	1.0	1.0	4,424-5,339	53,088	53,088
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	57,288	60,156
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	176,536	184,024
Exec Asst	0.7	1.0	1.0	3,288-3,996	51,608	51,608
Hazardous Substances Scientist	0.6	1.0	1.0	3,077-5,711	65,277	65,277
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	33,804	35,495
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	20.2	24.5	24.5	\$1,399,279	\$1,841,511	\$1,861,518
<b>Tech Service &amp; Information Support</b>						
Office of Environmental Information Management:						
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
DP Mgr II	2.0	2.0	2.0	5,849-7,464	179,136	179,136
Sr Programmer Analyst-Spec	0.5	1.0	1.0	5,571-7,109	66,852	70,200
Systems Software Spec II	3.1	3.0	3.0	5,561-7,097	255,492	255,492
DP Mgr I	1.0	2.0	2.0	5,318-6,789	145,284	148,476
Staff Info Systems Analyst-Spec	15.4	17.0	17.0	5,065-6,466	1,278,662	1,291,444
Staff Programmer Analyst-Spec	5.9	7.0	7.0	5,065-6,466	526,332	529,371
Systems Software Spec I	0.8	2.0	2.0	5,064-6,465	134,594	141,159
Assoc Info Systems Analyst-Spec	2.4	2.0	2.0	4,619-5,897	141,526	144,886
Assoc Budget Analyst	0.7	1.0	1.0	4,400-5,348	52,800	55,440



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	52,579	55,209
Totals	33.7	40.0	40.0	\$2,247,575	\$2,971,509	\$3,012,769
<b>Data Evaluation &amp; Environmental Indicators:</b>						
Sr Engrng Geologist	0.4	-	-	8,122-9,870	-	-
Supvng Hazardous Substances Engr II	2.3	1.0	1.0	7,714-9,842	107,203	107,203
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	99,324	99,324
C.E.A. II	0.9	1.0	1.0	7,815-8,616	74,076	74,076
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,670
Sr Hazardous Substances Scientist	1.0	2.0	2.0	5,445-6,575	144,240	147,507
Research Prog Spec II	0.5	1.0	1.0	5,309-6,451	75,997	77,412
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	220,572	220,572
Assoc Info Systems Analyst-Spec	2.2	3.0	3.0	4,619-5,897	181,620	187,164
Hazardous Substances Engr	5.0	5.0	5.0	4,608-8,379	439,164	442,452
Assoc Govtl Prog Analyst	9.9	10.0	10.0	4,400-5,348	630,122	633,963
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Hazardous Substances Scientist	3.0	3.0	3.0	3,077-5,711	175,836	177,780
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.9	3.0	3.0	2,817-4,446	140,550	142,860
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	2.4	3.0	3.0	2,638-3,209	113,695	113,695
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Totals	42.5	45.0	45.0	\$2,480,755	\$2,911,799	\$2,936,678
Totals, Tech Service & Information Support	76.2	85.0	85.0	\$4,728,330	\$5,883,308	\$5,949,447
<b>Environmental Chemistry Laboratory</b>						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	117,624	117,624
Research Scientist Supvr II-Chemical	2.0	2.0	2.0	7,572-9,156	207,672	212,562
Research Scientist Supvr I-Chemical	4.0	4.0	4.0	6,409-7,753	359,834	364,947
Spectroscopist	2.5	2.0	2.0	6,110-7,387	161,964	165,636
Research Scientist III-Chemical	2.9	3.0	3.0	5,796-7,044	227,116	237,760
Systems Software Spec II	-	1.0	1.0	5,561-7,097	70,728	74,264
Research Scientist II-Chemical	5.4	5.0	5.0	5,309-6,404	357,960	364,320
Staff Chemist	9.4	10.0	10.0	4,993-6,141	676,050	693,901
Research Scientist I-Chemical	4.0	6.0	6.0	4,833-5,831	382,557	394,695
Assoc Programmer Analyst-Spec	0.9	1.0	1.0	4,619-5,897	55,428	58,200
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,455	61,382
Chemist	8.6	9.0	9.0	3,293-5,605	458,462	479,473
Lab Techn-Chemical Analysis	0.9	1.0	1.0	3,050-4,050	44,472	44,472
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Lab Asst	1.0	1.0	1.0	2,153-2,807	31,416	32,988
Totals	45.8	49.0	49.0	\$2,746,999	\$3,282,710	\$3,376,888
<b>Pollution Prevention and Green Technology</b>						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,068	133,416
C.E.A. II	0.4	1.0	1.0	7,815-8,616	106,884	106,884
Supvng Hazardous Substances Engr II	1.0	2.0	2.0	7,714-9,842	229,836	229,836

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	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Hazardous Substances Engr <sup>1</sup>	3.9	4.0	3.0	6,856-9,863	439,626	327,865
Research Scientist IV	-	1.0	1.0	6,665-8,100	79,980	83,979
Supvng Hazardous Substances Scientist II	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Supvng Hazardous Substances Engr I <sup>1</sup>	2.0	3.0	2.0	6,242-8,965	290,064	186,230
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	168,954	169,056
Supvng Hazardous Substances Scientist I	4.4	4.0	4.0	5,450-6,578	302,208	305,484
Sr Hazardous Substances Scientist <sup>1,3</sup>	9.6	10.9	9.9	5,445-6,575	839,922	770,817
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	76,563	77,412
Research Prog Spec I <sup>1</sup>	1.9	1.0	-	4,833-5,874	70,488	-
Hazardous Substances Engr <sup>2</sup>	11.2	12.0	10.0	4,608-8,379	1,045,828	897,305
Assoc Editor-Publications	1.3	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	184,716	187,536
Research Writer	1.0	-	-	4,400-5,348	-	-
Hazardous Substances Scientist	9.9	13.0	13.0	3,077-5,711	801,995	815,913
Office Techn-Typing <sup>1</sup>	5.0	6.0	5.0	2,686-3,264	223,945	194,600
Totals	60.4	66.9	59.9	\$3,987,300	\$5,169,877	\$4,668,133
<b>Office of Legal Affairs</b>						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,478-11,478	137,736	137,736
Asst Chief Counsel	2.9	3.0	3.0	8,930-10,043	396,194	396,294
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	14.4	14.0	14.0	7,682-9,478	1,502,475	1,540,115
Staff Counsel	2.8	4.0	4.0	4,674-7,828	292,348	300,077
Sr Legal Analyst	0.5	-	-	4,619-5,616	-	-
Exec Asst	0.3	1.0	1.0	3,288-3,996	39,456	41,424
Legal Secretary	1.6	2.0	2.0	3,038-3,878	82,824	86,576
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,220	34,880
Sr Legal Typist	0.2	-	-	2,589-3,516	-	-
Totals	26.2	28.0	28.0	\$2,308,044	\$2,735,701	\$2,788,550
Env Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	89,456	89,688
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Associate Envirntl Planner	2.8	3.0	3.0	4,619-5,616	198,975	198,975
Environmental Planner	1.0	1.0	1.0	3,106-4,670	51,244	53,808
Totals	6.8	7.0	7.0	\$402,809	\$499,299	\$502,095
Totals, Office of Legal Affairs	33.0	35.0	35.0	\$2,710,853	\$3,235,000	\$3,290,645
<b>Brownfields &amp; Environmental Restoration</b>						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	10,085-11,120	260,656	266,864
Deputy Director	1.0	1.0	1.0	8,976-9,709	110,004	110,004
Sr Engrng Geologist <sup>1</sup>	3.0	3.0	2.0	8,122-9,870	350,156	236,880
Supvng Engrng Geologist	0.3	1.0	1.0	8,097-9,842	114,672	118,104
Supvng Hazardous Substances Engr II	1.1	2.0	2.0	7,714-9,842	236,208	236,208
Sr Hazardous Substances Engr	1.0	-	-	6,856-9,865	-	-
Hazardous Substances Engr	0.5	1.0	1.0	6,856-9,863	76,908	76,908
Supvng Hazardous Substances Scientist II	0.6	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Engr I	0.5	-	-	6,242-8,965	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr. Hazardous Substances Scientist	0.5	-	-	5,445-6,575	-	-
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	60,948	63,996
Engng Geologist	2.0	2.0	2.0	4,608-8,422	195,970	200,723
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,400-5,348	300,705	309,315
Exec Asst	0.9	1.0	1.0	3,288-3,996	43,356	45,525
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	76,032	77,871
Totals	20.8	24.0	23.0	\$1,587,349	\$2,015,443	\$1,937,686
Schools Evaluation & Brownfields Outreach:						
Sr Engng Geologist	2.7	3.0	3.0	8,122-9,870	334,344	339,216
Sr Hazardous Substances Engr	0.8	1.0	1.0	6,856-9,863	109,976	115,476
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substances Scientist I	1.0	2.0	2.0	5,450-6,578	144,336	147,606
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engng Geologist	2.2	3.0	3.0	4,608-8,422	240,638	247,541
Hazardous Substances Engr	5.8	7.0	7.0	4,608-8,379	585,765	594,277
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	4.0	5.0	5.0	3,077-5,711	288,276	294,800
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	22.5	27.0	27.0	\$1,595,738	\$2,123,227	\$2,158,808
Cleanup Program-Sacramento Office:						
Sr Engng Geologist	0.1	-	-	8,122-9,870	-	-
Supvng Hazardous Substances Engr II	1.5	1.0	1.0	7,714-9,842	113,596	117,584
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	4.2	3.0	3.0	6,242-8,965	322,011	322,740
Supvng Hazardous Substances Scientist	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Hazardous Substances Scientist	2.1	1.0	1.0	5,445-6,575	78,900	78,900
Engng Geologist	6.6	6.0	6.0	4,608-8,422	587,412	587,412
Hazardous Substances Engr	19.1	16.0	16.0	4,608-8,379	1,444,530	1,456,689
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,348	121,823	124,703
Hazardous Substances Scientist	6.5	7.0	7.0	3,077-5,711	444,861	446,709
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	2.7	2.0	2.0	2,686-3,264	78,336	78,336
Totals	46.1	40.0	40.0	\$3,446,714	\$3,375,225	\$3,400,105
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	322,740	322,740
Supvng Hazardous Substances Scientist I	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Sr Hazardous Substances Scientist	4.0	4.0	4.0	5,445-6,575	315,600	315,600
Engng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	13.3	14.0	14.0	4,608-8,379	1,260,325	1,272,910
Hazardous Substances Scientist	8.3	9.0	9.0	3,077-5,711	502,510	513,474
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,284	48,598
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,828	37,618
Office Asst-Gen	0.9	1.0	1.0	2,074-2,770	30,546	32,070
Totals	36.5	38.0	38.0	\$2,490,255	\$3,009,229	\$3,038,406
Cleanup Program-Chatsworth Office:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	327,974	327,974
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	302,378	303,190
Hazardous Substances Engr	8.0	8.0	8.0	4,608-8,379	737,542	746,190
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	11.5	12.0	12.0	3,077-5,711	803,304	805,776
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,706	77,176
Totals	33.5	34.0	34.0	\$2,316,035	\$2,740,649	\$2,756,051
Cleanup Program-Cypress Office:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Sr Hazardous Substances Engr	3.0	2.0	2.0	6,856-9,863	217,680	217,680
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.5	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substances Scientist I	5.0	5.0	5.0	5,450-6,578	394,680	394,680
Sr Hazardous Substances Scientist	2.5	2.0	2.0	5,445-6,575	157,800	157,800
Hazardous Substances Engr	15.9	13.0	13.0	4,608-8,379	1,133,975	1,137,195
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	16.0	18.0	18.0	3,077-5,711	1,116,467	1,131,425
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.5	2.0	2.0	2,686-3,264	78,336	78,336
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	50.4	48.0	48.0	\$3,427,956	\$3,559,744	\$3,579,242
San Joaquin & Legacy Landfills:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	333,458	333,600
Sr Hazardous Substances Engr	5.0	5.0	5.0	6,856-9,863	589,455	591,780
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	322,740	322,740
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	1.1	1.0	1.0	5,445-6,575	76,044	78,900
Engrng Geologist	7.0	7.0	7.0	4,608-8,422	697,846	697,846
Hazardous Substances Engr	11.4	12.0	12.0	4,608-8,379	1,112,451	1,122,318
Assoc Govtl Prog Analyst	2.0	1.0	1.0	4,400-5,348	60,399	63,414
Hazardous Substances Scientist	6.0	6.0	6.0	3,077-5,711	389,956	392,318
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	83,816	88,004
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	113,044	114,869
Totals	44.5	45.0	45.0	\$3,392,009	\$3,949,045	\$3,975,625
Engineering & Special Projects:						
Sr Engrng Geologist	0.5	1.0	1.0	8,122-9,870	117,830	118,440
Supvng Hazardous Substances Engr II	0.3	1.0	1.0	7,714-9,842	114,672	118,104
Sr Hazardous Substances Engr	2.4	5.0	5.0	6,856-9,863	544,496	554,622
Supvng Hazardous Substances Engr I	1.2	4.0	4.0	6,242-8,965	381,672	385,416
Sr Hazardous Substances Scientist	1.0	3.0	3.0	5,445-6,575	223,140	226,404
Engrng Geologist	0.5	1.0	1.0	4,608-8,422	99,047	101,059
Hazardous Substances Engr	4.8	12.0	12.0	4,608-8,379	1,063,300	1,072,608
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	52,428	53,352
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	35,391	37,160

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	11.3	29.0	29.0	\$960,944	\$2,631,976	\$2,667,165
Office of Geology:						
Sr Engrng Geologist <sup>1</sup>	16.0	16.0	15.0	8,122-9,870	1,838,406	1,727,288
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	99,324	99,324
Engrng Geologist	21.5	22.0	22.0	4,608-8,422	2,153,938	2,175,107
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,198	53,352
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	110,568	112,176
Totals	43.5	44.0	43.0	\$3,680,906	\$4,373,538	\$4,285,351
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,548	102,576	102,576
Sr Toxicologist	5.3	5.0	5.0	6,733-8,141	478,969	483,434
Staff Toxicologist-Spec	17.8	20.6	20.6	6,404-7,747	1,721,610	1,753,800
Sr Health Physicist <sup>1</sup>	-	1.0	-	5,633-7,139	67,596	-
Assoc Toxicologist	5.5	5.0	5.0	4,833-6,404	343,393	356,727
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	31.6	34.6	33.6	\$2,344,603	\$2,817,488	\$2,799,881
Permitting:						
Sr Engrng Geologist	0.5	1.0	1.0	8,122-9,870	108,768	114,204
Supvng Hazardous Substances Engr II	0.3	1.0	1.0	7,714-9,842	100,432	105,456
Sr Hazardous Substances Engr	2.0	3.0	3.0	6,856-9,863	318,984	323,098
Supvng Hazardous Substances Engr I	-	1.0	1.0	6,242-8,965	105,576	107,580
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	0.5	1.0	1.0	4,608-8,422	55,296	58,061
Hazardous Substances Engr	12.3	13.0	13.0	4,608-8,379	1,077,670	1,100,454
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,435	128,352
Hazardous Substances Scientist	3.0	3.0	3.0	3,077-5,711	205,596	205,596
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	22.6	27.0	27.0	\$1,632,423	\$2,217,825	\$2,260,869
Totals, Brownfields & Environmental Restoration	363.3	390.6	387.6	\$26,874,932	\$32,813,389	\$32,859,189
<b>Enforcement &amp; Emergency Response</b>						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,068	133,416
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	69,066	72,138
Assoc Editor-Publications <sup>1</sup>	1.0	1.0	-	4,400-5,348	64,176	-
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,348	239,213	244,753
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,525	47,633
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Totals	8.6	12.0	11.0	\$529,723	\$770,492	\$726,768
Office of Criminal Investigations:						
Supvng Criminal Investigator II	2.0	3.0	3.0	6,058-7,679	267,029	271,041
Sr Hazardous Substances Scientist	5.0	5.0	5.0	5,445-6,575	394,500	394,500
Supvng Criminal Investigator I	2.0	3.0	3.0	5,369-6,802	235,357	238,579
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	77,712	77,712
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,592	77,592
General Auditor III	3.0	3.0	3.0	4,619-5,897	213,483	213,492

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Criminal Investigator	10.1	13.0	13.0	3,902-6,194	782,016	809,254
Hazardous Substances Scientist	8.9	10.0	10.0	3,077-5,711	608,796	618,675
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,545	36,272
<b>Totals</b>	<b>34.8</b>	<b>41.0</b>	<b>41.0</b>	<b>\$2,061,448</b>	<b>\$2,724,834</b>	<b>\$2,772,613</b>
<b>Enforcement:</b>						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Scientist I	4.0	4.0	4.0	5,450-6,578	315,258	316,944
Sr Hazardous Substances Scientist	7.0	8.5	8.5	5,445-6,575	654,866	660,354
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	24.0	24.0	24.0	3,077-5,711	1,607,924	1,625,068
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	151,542	154,220
<b>Totals</b>	<b>41.8</b>	<b>43.5</b>	<b>43.5</b>	<b>\$2,405,848</b>	<b>\$2,918,470</b>	<b>\$2,947,158</b>
<b>State Oversight &amp; Enforcement:</b>						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	0.3	-	-	6,242-8,965	-	-
Supvng Hazardous Substances Scientist I	5.0	5.0	5.0	5,450-6,578	394,680	394,680
Sr Hazardous Substances Scientist	7.3	7.0	7.0	5,445-6,575	548,364	551,744
Hazardous Substances Scientist	10.3	13.0	13.0	3,077-5,711	776,300	791,137
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,372	103,732
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	78,336
<b>Totals</b>	<b>27.9</b>	<b>30.0</b>	<b>30.0</b>	<b>\$1,640,958</b>	<b>\$1,986,092</b>	<b>\$2,010,529</b>
<b>Emergency Response:</b>						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Scientist I	4.0	3.0	3.0	5,450-6,578	223,272	226,548
Sr Hazardous Substances Scientist	4.0	4.0	4.0	5,445-6,575	315,600	315,600
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Hazardous Substances Scientist	7.0	7.0	7.0	3,077-5,711	448,116	449,964
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,428	53,352
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,173	34,831
<b>Totals</b>	<b>18.0</b>	<b>17.0</b>	<b>17.0</b>	<b>\$1,134,636</b>	<b>\$1,163,489</b>	<b>\$1,171,195</b>
<b>CUPA/Imperial &amp; Trinity Counties:</b>						
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	76,155	79,896
Hazardous Substances Engr	1.0	1.0	1.0	4,608-8,379	70,095	73,597
Hazardous Substances Scientist	3.0	8.0	8.0	3,077-5,711	382,109	396,526
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	37,122	38,628
Mgmt Services Tech	1.0	1.0	1.0	2,495-3,426	42,312	42,312
<b>Totals</b>	<b>7.5</b>	<b>13.0</b>	<b>13.0</b>	<b>\$411,870</b>	<b>\$686,729</b>	<b>\$709,895</b>
<b>Totals, Enforcement &amp; Emergency Response</b>	<b>138.6</b>	<b>156.5</b>	<b>155.5</b>	<b>\$8,184,483</b>	<b>\$10,250,106</b>	<b>\$10,338,158</b>
<b>External Affairs</b>						
Deputy Director	1.0	1.0	1.0	8,976-9,709	110,580	110,580
Spec Asst	1.0	1.0	1.0	6,922-7,485	84,564	84,564
Supvng Hazardous Substances Engr I	1.0	-	-	6,242-8,965	-	-
C.E.A. I	1.0	1.0	1.0	6,173-7,838	100,284	100,284
Staff Services Mgr II-Supvry	1.5	2.0	2.0	5,576-6,727	161,448	161,448
Info Officer II	2.5	3.0	3.0	5,312-6,409	213,174	219,474

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Public Participation Supvr	3.5	2.0	2.0	5,079-6,126	147,024	147,024
Staff Services Mgr I	1.6	3.0	3.0	5,079-6,127	215,544	218,724
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	65,146	68,403
Research Prog Spec I <sup>1</sup>	-	1.0	-	4,833-5,874	63,933	-
Assoc Editor-Publications <sup>1</sup>	-	2.0	1.0	4,400-5,348	108,885	58,893
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	55,434	58,206
Info Officer I-Spec	3.6	4.0	4.0	4,400-5,348	247,408	250,092
Public Participation Spec	16.3	17.0	17.0	4,400-5,348	1,045,505	1,066,959
Research Writer	0.1	1.0	1.0	4,400-5,348	55,400	58,212
TV Spec	0.8	1.0	1.0	4,400-5,348	52,800	55,440
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	118,472	121,717
Exec Asst	2.0	2.0	2.0	3,288-3,996	92,034	94,236
Hazardous Substances Scientist	3.0	3.0	3.0	3,077-5,711	205,596	205,596
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,446	53,198	53,352
Office Techn-Typing	4.1	4.8	4.8	2,686-3,264	184,026	187,076
Totals, External Affairs	48.0	53.8	51.8	\$2,635,356	\$3,380,455	\$3,320,280
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.1	1.0	1.0	8,594-9,476	113,712	113,712
Exec Asst	1.2	1.0	1.0	3,288-3,996	39,456	39,456
Totals	2.3	2.0	2.0	\$166,503	\$153,168	\$153,168
Workforce Development & Systems Info:						
Supvng Hazardous Substances Engr II	1.0	-	-	7,714-9,842	-	-
Personnel Program Manager I	1.0	-	-	6,466-7,129	-	-
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
C.E.A. I	0.4	1.0	1.0	6,173-7,838	74,076	77,780
Staff Svcs Mgr II-Supvry	1.1	1.0	1.0	5,576-6,727	80,724	80,724
Sr Hazardous Substances Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	2.3	3.0	3.0	5,079-6,127	208,250	211,311
Assoc Editor-Publications <sup>1</sup>	2.0	2.0	1.0	4,400-5,348	119,826	62,144
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,400-5,348	236,030	241,569
Training Officer I	2.0	2.0	2.0	4,400-5,348	126,130	128,352
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Staff Services Analyst-Gen	2.1	1.5	1.5	2,817-4,446	63,017	66,019
Office Techn-Typing	1.4	1.0	1.0	2,686-3,264	32,902	34,545
Totals	21.7	20.5	19.5	\$1,290,638	\$1,365,767	\$1,327,256
Health & Safety:						
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	430,386	430,386
Assoc Industrial Hygienist	6.0	6.0	6.0	4,960-6,577	454,656	461,600
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Totals	11.8	12.0	12.0	\$796,192	\$918,846	\$927,482
Human Resources:						
Staff Services Mgr III	-	1.0	1.0	6,779-7,474	84,756	88,992
Staff Services Mgr II-Supvry	1.0	2.0	2.0	5,576-6,727	145,284	152,220
Staff Services Mgr I	1.8	1.0	1.0	5,079-6,127	66,380	69,696
Assoc Personnel Analyst	6.5	6.0	6.0	4,400-5,348	358,980	367,308
Senior Personnel Specialist	0.3	1.0	1.0	3,658-4,446	51,944	53,352

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10  (Salary Range)	Estimated 2010-11	Proposed 2011-12
Staff Services Analyst-Gen	1.5	3.0	3.0	2,817-4,446	132,333	136,284
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,844
Personnel Spec	4.9	5.0	5.0	2,602-4,067	195,697	203,155
Totals	17.0	20.0	20.0	\$810,213	\$1,067,606	\$1,104,851
Financial Services:						
Acctg Administrator III	1.4	1.0	1.0	6,779-7,474	84,399	88,620
Staff Services Mgr III	1.0	2.0	2.0	6,779-7,474	174,444	178,682
C.E.A. I	0.7	1.0	1.0	6,173-7,838	74,076	74,076
Acctg Administrator II-Supvr	1.9	2.0	2.0	5,576-6,727	159,978	161,448
Staff Services Mgr II-Supvr	1.0	-	-	5,576-6,727	-	-
Health Prog Audit Mgr I	0.3	-	-	5,112-6,476	-	-
Acctg Administrator I-Supvr	1.8	2.0	2.0	5,079-6,127	145,688	147,048
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	2.2	2.0	2.0	5,079-6,127	139,656	142,964
Acctg Administrator I-Spec	1.4	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Acctg Analyst	8.0	10.0	10.0	4,619-5,616	633,841	645,323
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Mgt Auditor	0.2	-	-	4,619-5,897	-	-
Gen Auditor III	0.9	1.0	1.0	4,619-5,897	67,124	67,402
Assoc Budget Analyst	1.3	2.0	2.0	4,400-5,348	109,820	115,314
Assoc Govtl Prog Analyst	5.1	5.0	5.0	4,400-5,348	311,654	315,888
Sr Acctg Officer-Spec	2.2	2.0	2.0	4,400-5,348	128,352	128,352
Acctg Officer-Spec	7.8	8.0	8.0	3,841-4,670	420,934	435,175
Accountant I-Spec	1.9	2.0	2.0	2,870-3,488	72,248	75,870
Staff Services Analyst-Gen	2.8	3.0	3.0	2,817-4,446	142,750	145,092
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,232	33,844
Acctg Techn	1.8	2.0	2.0	2,638-3,209	69,296	72,764
Totals	47.2	51.0	51.0	\$2,525,516	\$3,115,776	\$3,177,146
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	220,572	220,572
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	7.8	8.0	8.0	4,400-5,348	492,832	501,348
Recds Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,087	100,896
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	0.7	1.0	1.0	2,686-3,264	38,028	38,508
Stock Clerk	0.3	-	-	2,420-2,942	-	-
Totals	18.8	19.0	19.0	\$969,188	\$1,155,703	\$1,169,508
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Business Mgt Analyst	0.6	0.8	0.8	4,400-5,348	50,533	51,341
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	55,434	58,206
Recds Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	44,923	44,923
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.5	2.0	2.0	2,817-4,446	101,560	104,594
Office Techn-Typing	4.9	5.0	5.0	2,686-3,264	185,987	191,327
Office Asst-Typing	1.6	1.0	1.0	2,143-2,826	33,912	33,912



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Totals	12.6	12.5	12.5	\$486,732	\$588,953	\$600,907
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	57,414	60,282
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.5	2.0	2.0	2,817-4,446	85,104	88,694
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	192,352	194,135
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	63,384	66,014
Totals	11.7	12.0	12.0	\$442,008	\$514,858	\$525,729
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	39,331	41,287
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	153,091	157,188
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	78,336
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	77,016	77,016
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	32,955	33,905
Office Asst-Gen	1.0	2.0	2.0	2,074-2,770	48,581	48,581
Totals	10.8	12.0	12.0	\$406,956	\$500,974	\$509,837
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,400-5,348	146,094	150,618
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.3	1.0	1.0	2,817-4,446	50,618	53,141
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	152,728	154,494
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	1.7	2.0	2.0	2,074-2,770	58,752	60,030
Totals	14.9	15.0	15.0	\$605,869	\$675,132	\$685,223
Totals, Administrative Services	168.8	176.0	175.0	\$8,499,815	\$10,056,783	\$10,181,107
Temporary Help	5.0	10.6	10.6	339,400	261,748	261,748
Overtime	-	-	-	52,094	637,168	637,168
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>976.9</b>	<b>1,066.9</b>	<b>1,052.9</b>	<b>\$63,441,524</b>	<b>\$78,394,555</b>	<b>\$78,332,353</b>
<i>Regular/Ongoing Positions</i>	971.9	1,056.3	1,042.3	63,050,030	77,495,639	77,433,437
<i>Temporary Help</i>	5.0	10.6	10.6	339,400	261,748	261,748
<i>Overtime</i>	-	-	-	52,094	637,168	637,168

<sup>1</sup> 1.0 position limited-term to 6/30/2011.

<sup>2</sup> 2.0 positions limited-term to 6/30/2011.

<sup>3</sup> 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
<b>Health Risk Assessment-Office of the Director</b>						
Director	1.0	1.0	1.0	\$127,352	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,216	108,216
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	53,680	56,364
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	46,659	47,807
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,912	33,912
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	80,652	80,652
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	114,180	119,892
Staff Counsel	1.0	1.0	1.0	4,678-7,828	73,704	77,391
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	51,875	53,352
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,392	103,392
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,844
Human Resources Branch:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	66,738	70,076
Assoc Pers Analyst	1.7	1.8	1.8	4,400-5,348	115,517	115,517
Sr Pers Spec	0.4	1.0	1.0	3,658-4,446	51,240	53,352
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	126,574	128,352
Staff Services Analyst-Gen	0.5	0.5	0.5	2,817-4,446	26,676	26,676
Business Service Asst-Spec	1.2	1.0	1.0	2,495-3,708	33,438	35,109
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	96,231	101,036
Fiscal Services Branch:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	72,600	73,524
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	62,584	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	49,204	51,668
Accountant I-Spec	0.8	1.0	1.0	2,870-3,488	39,430	41,618
Totals, Health Risk Assessment-Office of the Director	27.4	29.3	29.3	\$1,614,646	\$1,982,798	\$2,019,990
<b>Prop 65 Implementation Program</b>						
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$122,127	\$143,076	\$143,076
<b>Scientific Affairs Division</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	114,276	114,276
Totals, Scientific Affairs Division	1.0	1.0	1.0	\$98,449	\$114,276	\$114,276
<b>Integrated Risk Assessment Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	2.1	2.0	2.0	6,733-8,141	178,488	182,532
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	6.0	7.8	7.8	6,404-7,747	689,120	699,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Research Scientist II-Chemical	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Toxicologist	1.7	0.8	0.8	4,833-6,404	61,478	61,478
Research Scientist I-Chemical	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	61,128	61,128
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Integrated Risk Assessment Branch	15.7	16.6	16.6	\$1,143,681	\$1,372,534	\$1,387,102
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Medical Officer III	0.3	-	-	9,398-12,570	-	-
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Research Scientist Supvr I	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	14.2	16.5	16.5	6,404-7,747	1,519,826	1,527,215
Research Scientist III	1.6	2.0	2.0	5,796-7,044	167,436	169,056
Research Scientist II	0.5	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Toxicologist	0.9	-	-	4,833-6,404	-	-
Research Scientist I-Epidemiology	1.4	3.2	3.2	4,833-5,831	191,229	199,051
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	52,072	53,208
Office Techn-Typing	1.0	1.0	1.0	2,686-6,264	39,168	39,168
Totals, Reproductive and Cancer Hazard Assessment Bran	24.2	28.7	28.7	\$1,814,233	\$2,438,295	\$2,456,262
<b>Air Toxicology &amp; Epidemiology Assessment Branch</b>						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	150,840	150,840
Medical Officer III-Epidemiology	-	0.5	0.5	9,398-12,570	56,388	59,207
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,572-9,156	109,872	109,872
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Staff Toxicologist-Spec	8.7	9.0	9.0	6,404-7,747	815,451	823,687
Research Scientist III-Epidemiology	4.4	5.0	5.0	5,796-7,044	416,705	418,625
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	67,446	70,822
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Air Toxicology & Epidemiology Assessment Branch	21.0	22.5	22.5	\$1,579,402	\$2,007,902	\$2,024,253
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Medical Officer III	1.0	2.0	2.0	9,398-12,570	257,866	269,256
Medical Officer II	1.1	1.0	1.0	8,711-12,280	147,360	147,360
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	4.0	4.0	4.0	6,733-8,141	390,768	390,768
Staff Toxicologist-Spec	11.1	13.0	13.0	6,404-7,747	1,197,600	1,201,700
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist II-Epidemiology	0.5	1.0	1.0	5,309-6,404	63,708	66,888
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	78,924	78,924
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	76,848	76,848
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	76,476
Totals, Pesticide & Environmental Toxicology Branch	23.7	27.0	27.0	\$1,856,680	\$2,477,374	\$2,496,044
Temporary Help	1.2	-	-	66,439	-	-
Overtime	-	-	-	34	49,251	49,251
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>116.2</b>	<b>127.1</b>	<b>127.1</b>	<b>\$8,295,691</b>	<b>\$10,585,506</b>	<b>\$10,690,254</b>
<i>Regular/Ongoing Positions</i>	<i>115.0</i>	<i>127.1</i>	<i>127.1</i>	<i>8,229,218</i>	<i>10,536,255</i>	<i>10,641,003</i>
<i>Temporary Help</i>	<i>1.2</i>	<i>-</i>	<i>-</i>	<i>66,439</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>34</i>	<i>49,251</i>	<i>49,251</i>