



MAR 30 2012

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Ms. Keely Bosler, Staff Director (2)

Honorable Bob Blumenfield, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 3900-001-0044, 3900-001-0115, 3900-001-0421, and Reimbursements, Support, Air Resources Board

It is requested that Item 3900-001-0044 be increased by \$285,000, Item 3900-001-0115 be increased by \$524,000, Item 3900-0421 be increased by \$95,000 and reimbursements be increased by \$39,000, to provide resources to support increased accounting workload and effectively support air quality and greenhouse gas reduction program efforts.

This change will provide funding for increased Accounting Section workload to process, record and reconcile a significant number of new fiscal transactions related to the Cap and Trade Program and new programs authorized by the Legislature, including the Refrigerant Management Program and a new loan program authorized under existing truck and bus regulations.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Matt Paulin, Assistant Program Budget Manager, at (916) 324-0043.

ANA J. MATOSANTOS
Director
By:

/s/ Michael Cohen

MICHAEL COHEN
Chief Deputy Director

Attachment

cc: On following page

MAR 30 2012

cc: Honorable Christine Kehoe, Chair, Senate Appropriations Committee
Attention: Mr. Bob Franzoia, Staff Director
Honorable Bill Emmerson, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Felipe Fuentes, Chair, Assembly Appropriations Committee
Attention: Mr. Geoff Long, Chief Consultant
Honorable Jim Nielsen, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Joe Simitian, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Gordon, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Ms. Deborah Gonzalez, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Eric Jarvis, Assistant Secretary for Fiscal and Administrative Programs, Office of the Secretary
for Environmental Protection
Ms. Alice Stebbins, Chief, Administrative Services Division, California Air Resources Board
Ms. Cathleen Chapin, Chief, Financial Operations Branch, Administrative Services Division,
California Air Resources Board
Mr. Matthew Singh, Budget Section Manager, Administrative Services Division, California Air
Resources Board