

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Office						
Director	0.3	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Grants Liaison	1.3	1.0	1.0	9,755-10,549	117,060	117,060
C.E.A. III	2.0	1.0	1.0	8,594-9,476	56,352	56,352
Supvng Hazardous Substances Engr II	2.4	-	-	7,714-9,842	-	-
Sr Hazardous Substances Engr	0.5	-	-	6,856-9,863	-	-
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	70,127	70,127
Sr Librarian	0.5	-	-	4,561-5,541	-	-
Adm Asst II	1.0	2.0	2.0	4,400-5,348	111,781	114,310
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	182,664	183,633
Exec Asst	2.0	1.0	1.0	3,288-3,996	42,741	42,741
Special Consultant	0.5	-	-	0-10,000	-	-
Totals	14.6	10.0	10.0	\$1,268,412	\$723,690	\$727,188
Legislative & Regulatory Policy						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,267	127,275
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Manager	1.0	1.0	1.0	7,616-8,237	87,170	87,170
Sr Hazardous Substances Engr	1.1	1.5	1.5	6,856-9,863	154,024	156,082
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	3.0	3.0	3.0	5,445-6,575	225,765	225,765
Staff Services Mgr I	1.2	2.0	2.0	5,079-6,127	131,075	134,123
Hazardous Substances Engr	1.9	3.0	3.0	4,608-8,379	213,497	216,257
Asst Director	-	1.0	1.0	4,424-5,339	53,088	53,088
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	57,377	60,242
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	175,522	180,726
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Hazardous Substances Scientist	-	1.0	1.0	3,077-5,711	37,320	37,320
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	18.2	23.5	23.5	\$1,353,968	\$1,673,207	\$1,690,842
Tech Service & Information Support						
Office of Environmental Information Management:						
C.E.A. III	0.3	1.0	1.0	8,594-9,476	103,960	103,960
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
DP Mgr II	2.0	2.0	2.0	5,849-7,464	170,860	170,860
Systems Software Spec II	3.4	4.0	4.0	5,561-7,097	322,860	324,916
DP Mgr I	1.0	1.0	1.0	5,318-6,789	77,704	77,704
Staff Info Systems Analyst-Spec	14.4	17.0	17.0	5,065-6,466	1,196,405	1,215,559
Staff Programmer Analyst-Spec	5.6	7.0	7.0	5,065-6,466	491,595	497,667
Systems Software Spec I	1.9	2.0	2.0	5,064-6,465	134,637	139,603
Assoc Info Systems Analyst-Spec	2.1	2.0	2.0	4,619-5,897	126,324	129,094
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	52,658	54,976
Totals	32.7	39.0	39.0	\$2,344,707	\$2,812,290	\$2,853,330
Data Evaluation & Environmental Indicators:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	101,747	101,747
Sr Hazardous Substances Engr	0.3	-	-	6,856-9,863	-	-
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610

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C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Hazardous Substances Scientist	1.4	2.0	2.0	5,445-6,575	130,680	137,208
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	73,836	73,836
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,619-5,897	134,990	134,990
Hazardous Substances Engr	5.0	5.0	5.0	4,608-8,379	422,010	423,796
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	301,525	304,359
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	44,924	47,167
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	85,373	87,685
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	39,168	39,168
Totals	21.6	25.0	25.0	\$1,469,974	\$1,720,302	\$1,742,985
Totals, Tech Service & Information Support	54.3	64.0	64.0	\$3,814,681	\$4,532,592	\$4,596,315
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	112,190	112,190
Research Scientist Supvr II-Chemical	2.0	2.0	2.0	7,572-9,156	202,742	207,360
Research Scientist Supvr I-Chemical	3.3	4.0	4.0	6,409-7,753	324,427	336,096
Spectroscopist	1.0	2.0	2.0	6,110-7,387	157,869	161,535
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	157,118	160,927
Systems Software Spec II	1.0	1.0	1.0	5,561-7,097	75,171	78,925
Research Scientist II-Chemical	3.0	5.0	5.0	5,309-6,404	347,310	353,680
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	73,397	74,003
Staff Chemist	8.4	9.0	9.0	4,993-6,141	594,799	610,464
Research Scientist I-Chemical	5.3	8.0	8.0	4,833-5,831	486,604	507,147
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,546	61,211
Chemist	8.0	9.0	9.0	3,293-5,605	472,040	495,612
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	42,417	42,417
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Lab Asst	1.0	1.0	1.0	2,153-2,807	31,464	32,128
Totals	39.7	49.0	49.0	\$2,490,407	\$3,207,256	\$3,306,549
Pollution Prevention and Green Technology						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,275	127,275
C.E.A. III	-	1.0	1.0	8,594-9,476	63,130	63,130
C.E.A. II	1.2	1.0	1.0	7,815-8,616	101,946	101,946
Supvng Hazardous Substances Engr II	2.9	5.0	5.0	7,714-9,842	531,004	535,636
Sr Hazardous Substances Engr	4.5	5.0	5.0	6,856-9,863	538,234	540,499
Supvng Hazardous Substances Scientist II	2.1	3.0	3.0	6,275-7,575	236,904	244,416
Supvng Hazardous Substances Engr I	2.0	1.0	1.0	6,242-8,965	102,610	102,610
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	161,246	161,246
Supvng Hazardous Substances Scientist I	3.2	2.0	2.0	5,450-6,578	150,578	150,578
Sr Hazardous Substances Scientist ¹	9.9	11.9	10.9	5,445-6,575	875,704	813,628
Info Officer II	0.8	1.0	1.0	5,312-6,409	73,355	73,355
Research Prog Spec II	0.2	-	-	5,309-6,451	-	-
Research Prog Spec I	2.0	1.0	1.0	4,833-5,874	64,024	66,985
Hazardous Substances Engr	11.6	10.0	10.0	4,608-8,379	858,363	867,705
Sr Librarian	0.5	1.0	1.0	4,561-5,541	63,420	63,420
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	178,872	181,695

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Exec Asst	-	1.0	1.0	3,288-3,996	39,456	41,429
Hazardous Substances Scientist	12.7	13.0	13.0	3,077-5,711	814,193	825,083
Office Techn-Typing	4.9	4.0	4.0	2,686-3,264	148,250	149,432
Totals	64.5	66.9	65.9	\$4,692,112	\$5,128,564	\$5,110,068
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,478	131,373	131,373
Asst Chief Counsel	2.9	3.0	3.0	8,930-10,043	378,730	379,590
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	239,832	239,832
Staff Counsel III-Spec	13.0	14.0	14.0	7,682-9,478	1,450,098	1,481,011
Staff Counsel	3.6	4.0	4.0	4,674-7,828	265,347	269,148
Exec Asst	-	1.0	1.0	3,288-3,996	37,483	39,353
Legal Secretary	1.8	2.0	2.0	3,038-3,878	82,362	84,369
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	35,020	36,767
Totals	24.8	28.0	28.0	\$2,288,192	\$2,620,245	\$2,661,443
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Associate Envirntl Planner	3.0	3.0	3.0	4,619-5,616	189,633	189,633
Environmental Planner	1.0	1.0	1.0	3,106-4,670	53,440	53,451
Totals	7.0	7.0	7.0	\$465,590	\$480,867	\$480,878
Totals, Office of Legal Affairs	31.8	35.0	35.0	\$2,753,782	\$3,101,112	\$3,142,321
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	10,085-11,120	254,535	254,550
Deputy Director	0.5	1.0	1.0	8,976-9,709	107,712	107,712
Sr Engrng Geologist	3.3	3.0	3.0	8,122-9,870	322,477	328,272
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	0.9	1.0	1.0	6,856-9,863	112,888	112,888
Supvng Hazardous Substances Scientist II	-	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Engr I	0.8	1.0	1.0	6,242-8,965	86,231	86,231
Staff Services Mgr II-Suprvy	1.4	2.0	2.0	5,576-6,727	153,990	153,990
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Engrng Geologist	2.8	4.0	4.0	4,608-8,422	337,109	341,134
Hazardous Substances Engr	2.8	3.0	3.0	4,608-8,379	254,538	254,538
Assoc Govtl Prog Analyst	6.7	9.0	9.0	4,400-5,348	532,418	540,550
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,422	45,432
Hazardous Substances Scientist	1.2	3.0	3.0	3,077-5,711	196,098	196,098
Staff Services Analyst-Gen	0.3	2.0	2.0	2,817-4,446	76,196	80,008
Office Techn-Typing	2.5	1.0	1.0	2,686-3,264	37,358	37,358
Totals	28.2	37.0	37.0	\$2,195,169	\$2,876,516	\$2,907,121
Schools Evaluation & Brownfields Outreach:						
Sr Engrng Geologist	2.9	3.0	3.0	8,122-9,870	333,278	333,278
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	110,141	112,577
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.9	2.0	2.0	6,242-8,965	205,220	205,220
Supvng Hazardous Substances Scientist I	0.9	1.0	1.0	5,450-6,578	65,400	68,676

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Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	1.2	1.0	1.0	4,608-8,422	90,363	90,363
Hazardous Substances Engr	6.3	7.0	7.0	4,608-8,379	575,908	582,944
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	6.1	8.0	8.0	3,077-5,711	442,631	452,053
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	69,590	71,202
Totals	24.5	28.0	28.0	\$1,849,561	\$2,115,697	\$2,139,479
Cleanup Program-Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,152	112,648
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	112,888	112,888
Supvng Hazardous Substances Engr I	2.6	3.0	3.0	6,242-8,965	307,830	307,830
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	6.0	6.0	6.0	4,608-8,422	560,274	560,274
Hazardous Substances Engr	15.0	16.0	16.0	4,608-8,379	1,393,033	1,410,382
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	118,942	121,459
Hazardous Substances Scientist	5.9	7.0	7.0	3,077-5,711	454,307	454,307
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	36.5	40.0	40.0	\$2,858,178	\$3,274,797	\$3,298,435
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	0.7	1.0	1.0	6,856-9,863	101,538	106,616
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	307,830	307,830
Supvng Hazardous Substances Scientist I	1.7	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	4.0	5.0	5.0	5,445-6,575	366,360	369,624
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,395	96,395
Hazardous Substances Engr	13.7	14.0	14.0	4,608-8,379	1,105,162	1,120,511
Hazardous Substances Scientist	9.0	9.0	9.0	3,077-5,711	483,674	491,400
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,353	48,673
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,880	37,358
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	30,588	31,704
Totals	37.1	38.0	38.0	\$2,656,345	\$2,761,717	\$2,798,048
Cleanup Program-Chatsworth Office:						
Sr Engrng Geologist	2.2	2.0	2.0	8,122-9,870	205,220	205,220
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610
Supvng Hazardous Substances Scientist I	1.8	2.0	2.0	5,450-6,578	146,931	146,931
Sr Hazardous Substances Scientist	2.8	3.0	3.0	5,445-6,575	225,765	225,765
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	289,183	289,185
Hazardous Substances Engr	8.0	8.0	8.0	4,608-8,379	711,521	718,445
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	11.8	11.0	11.0	3,077-5,711	653,626	660,161
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,610	74,716
Totals	34.6	34.0	34.0	\$2,516,193	\$2,556,377	\$2,570,944
Cleanup Program-Cypress Office:						
Sr Engrng Geologist	0.2	-	-	8,122-9,870	-	-
Sr Hazardous Substances Engr	2.0	2.0	2.0	6,856-9,863	207,623	207,623
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	0.2	-	-	6,242-8,965	-	-

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Supvng Hazardous Substances Scientist I	4.2	4.0	4.0	5,450-6,578	301,156	301,156
Sr Hazardous Substances Scientist	1.4	2.0	2.0	5,445-6,575	150,510	150,510
Hazardous Substances Engr	9.1	8.0	8.0	4,608-8,379	691,881	691,881
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	11.1	12.0	12.0	3,077-5,711	749,823	757,126
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	37,358	37,358
Totals	32.9	32.0	32.0	\$2,282,082	\$2,337,149	\$2,344,452
San Joaquin & Legacy Landfills:						
Sr Engrng Geologist	3.5	4.0	4.0	8,122-9,870	431,156	431,156
Sr Hazardous Substances Engr	4.5	4.0	4.0	6,856-9,863	451,552	451,552
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	280,124	283,868
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	0.8	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	7.0	7.0	7.0	4,608-8,422	665,163	665,163
Hazardous Substances Engr	10.8	12.0	12.0	4,608-8,379	988,784	999,899
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,484	61,211
Hazardous Substances Scientist	6.0	6.0	6.0	3,077-5,711	374,194	376,523
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	83,886	86,383
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	109,475	110,214
Totals	42.6	45.0	45.0	\$3,467,952	\$3,682,062	\$3,703,213
Engineering & Special Projects:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	4.5	5.0	5.0	6,856-9,863	528,874	536,852
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	292,651	292,651
Sr Hazardous Substances Scientist	1.2	2.0	2.0	5,445-6,575	140,595	143,859
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,390	96,395
Hazardous Substances Engr	8.9	12.0	12.0	4,608-8,379	963,771	982,012
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Mgt Services Techn	0.3	1.0	1.0	2,495-3,426	36,176	37,976
Totals	22.2	27.0	27.0	\$1,989,001	\$2,334,960	\$2,366,248
Office of Geology:						
Sr Engrng Geologist	16.0	16.0	16.0	8,122-9,870	1,759,264	1,760,430
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	94,735	94,735
Engrng Geologist	21.8	22.0	22.0	4,608-8,422	2,074,175	2,089,221
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	42.8	43.0	43.0	\$3,903,766	\$4,166,425	\$4,182,637
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,548	97,837	97,837
Sr Toxicologist	4.9	5.0	5.0	6,733-8,141	448,718	456,875
Staff Toxicologist-Spec	18.8	22.6	22.6	6,404-7,747	1,870,703	1,901,052
Sr Health Physicist	0.5	1.0	1.0	5,633-7,139	80,161	81,710
Assoc Toxicologist	2.7	3.0	3.0	4,833-6,404	193,556	199,358
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	29.9	34.6	34.6	\$2,332,078	\$2,789,544	\$2,835,401
Permitting:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	108,928	112,276
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	100,584	104,777
Sr Hazardous Substances Engr	2.0	4.0	4.0	6,856-9,863	390,320	398,552
Supvng Hazardous Substances Engr I	1.4	2.0	2.0	6,242-8,965	205,220	205,220
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	-	1.0	1.0	4,608-8,422	55,296	58,061
Hazardous Substances Engr	10.3	14.0	14.0	4,608-8,379	1,172,459	1,190,329
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	2.7	3.0	3.0	3,077-5,711	167,656	169,504
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	22.0	31.0	31.0	\$1,748,359	\$2,445,449	\$2,485,397
Totals, Brownfields & Environmental Restoration	353.3	389.6	389.6	\$27,798,684	\$31,340,693	\$31,631,375
Enforcement & Emergency Response						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,252	127,275
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	68,805	70,127
Assoc Editor-Publications	0.6	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	2.8	1.0	1.0	4,400-5,348	57,263	59,862
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,432	45,737
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Totals	8.4	8.0	8.0	\$557,621	\$516,904	\$524,537
Office of Criminal Investigations:						
Supvng Criminal Investigator II	1.5	3.0	3.0	6,058-7,679	250,299	257,682
Sr Hazardous Substances Scientist	5.0	5.0	5.0	5,445-6,575	376,275	376,275
Supvng Criminal Investigator I	1.9	3.0	3.0	5,369-6,802	213,623	220,055
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	74,122	74,122
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
General Auditor III	3.0	3.0	3.0	4,619-5,897	203,685	203,685
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	61,211	61,211
Investigator	6.3	12.0	12.0	3,902-6,194	728,082	752,769
Criminal Investigator	2.8	-	-	3,902-6,194	-	-
Hazardous Substances Scientist	8.9	9.0	9.0	3,077-5,711	565,700	574,188
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,596	36,324
Totals	32.8	40.0	40.0	\$2,098,468	\$2,615,404	\$2,665,814
Enforcement:						
Supvng Hazardous Substances Scientist II	1.5	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Scientist I	4.0	4.0	4.0	5,450-6,578	302,356	302,356
Sr Hazardous Substances Scientist	7.5	8.5	8.5	5,445-6,575	629,752	633,016
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	52,800	55,440
Hazardous Substances Scientist	23.1	24.0	24.0	3,077-5,711	1,521,220	1,536,250
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	147,094	148,841
Totals	40.8	42.5	42.5	\$2,534,133	\$2,728,522	\$2,754,971

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
State Oversight & Enforcement:						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Scientist I	5.0	5.0	5.0	5,450-6,578	376,445	376,445
Sr Hazardous Substances Scientist	7.0	7.0	7.0	5,445-6,575	526,254	526,785
Hazardous Substances Scientist	12.1	13.0	13.0	3,077-5,711	751,413	769,150
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	98,939	101,187
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	29.1	30.0	30.0	\$1,778,565	\$1,914,467	\$1,934,983
Emergency Response:						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Scientist I	2.2	3.0	3.0	5,450-6,578	220,076	223,455
Sr Hazardous Substances Scientist	4.0	4.0	4.0	5,445-6,575	301,020	301,020
Hazardous Substances Scientist	6.4	7.0	7.0	3,077-5,711	372,236	377,780
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,844
Totals	14.8	17.0	17.0	\$979,206	\$1,063,151	\$1,073,686
Generator Information Services:						
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,199
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	303,007	303,007
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	56,118	56,118
Hazardous Substances Scientist	2.0	2.0	2.0	3,077-5,711	130,732	130,732
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	0.5	2.0	2.0	2,817-4,446	67,608	70,992
Prog Techn II	2.3	3.0	3.0	2,638-3,209	103,285	104,868
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,051	34,051
Totals	16.8	20.0	20.0	\$865,842	\$1,009,999	\$1,017,737
CUPA/Imperial & Trinity Counties:						
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	1.3	2.0	2.0	5,445-6,575	145,953	149,323
Hazardous Substances Engr	1.0	1.0	1.0	4,608-8,379	73,707	77,396
Hazardous Substances Scientist	2.8	6.0	6.0	3,077-5,711	275,693	285,899
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	36,740	37,358
Mgt Services Tech	1.0	1.0	1.0	2,495-3,426	40,413	40,413
Totals	7.9	12.0	12.0	\$452,370	\$647,795	\$665,678
Totals, Enforcement & Emergency Response	150.6	169.5	169.5	\$9,266,205	\$10,496,242	\$10,637,406
External Affairs						
Deputy Director	0.6	1.0	1.0	8,976-9,709	107,712	107,712
Spec Asst	0.9	1.0	1.0	6,922-7,485	83,064	83,064
C.E.A. I	1.0	1.0	1.0	6,173-7,838	95,651	95,651
Staff Services Mgr II-Supvry	1.6	1.0	1.0	5,576-6,727	76,995	76,995
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	64,030	67,236
Info Officer II	1.3	2.0	2.0	5,312-6,409	135,880	140,286
Public Participation Supvr	0.1	-	-	5,079-6,126	-	-
Staff Services Mgr I	4.6	5.0	5.0	5,079-6,127	339,694	344,504
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Editor-Publications	0.2	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	116,728	119,503

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Info Officer I-Spec	2.3	2.0	2.0	4,400-5,348	123,622	123,622
Public Participation Spec	14.3	16.0	16.0	4,400-5,348	954,834	968,617
Research Writer	0.3	-	-	4,400-5,348	-	-
TV Spec	1.0	1.0	1.0	4,400-5,348	52,879	55,523
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	116,094	118,864
Exec Asst	2.0	2.0	2.0	3,288-3,996	89,883	91,216
Hazardous Substances Scientist	1.8	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	3.7	3.8	3.8	2,686-3,264	141,074	141,961
Totals, External Affairs	42.3	41.8	41.8	\$2,519,197	\$2,549,027	\$2,585,641
Administrative Services						
Deputy Director's Office:						
C.E.A. III	-	1.0	1.0	8,594-9,476	108,459	108,459
C.E.A. I	1.2	1.0	1.0	6,173-7,838	51,034	51,034
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	33,936	33,936
Exec Asst	1.4	1.0	1.0	3,288-3,996	39,510	41,490
Totals	2.6	4.0	4.0	\$180,711	\$232,939	\$234,919
Workforce Development & Systems Improvement:						
Supvng Hazardous Substances Engr II	0.1	-	-	7,714-9,842	-	-
Personnel Program Manager I	0.3	-	-	6,466-7,129	-	-
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.4	-	-	6,242-8,965	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Hazardous Substances Scientist	1.1	1.0	1.0	5,445-6,575	75,255	75,255
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	201,548	204,616
Assoc Editor-Publications	2.0	2.0	2.0	4,400-5,348	120,000	122,422
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	230,267	235,812
Training Officer I	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Staff Services Analyst-Gen	1.5	2.5	2.5	2,817-4,446	103,235	107,700
Office Techn-Typing	1.1	1.0	1.0	2,686-3,264	32,949	34,596
Totals	19.5	18.5	18.5	\$1,224,779	\$1,114,737	\$1,131,884
Health & Safety:						
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	410,126	410,126
Assoc Industrial Hygienist	5.5	6.0	6.0	4,960-6,577	440,276	446,835
Totals	10.5	11.0	11.0	\$778,365	\$850,402	\$856,961
Human Resources:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	84,881	85,544
Personnel Program Advisor	0.8	-	-	6,173-6,808	-	-
Staff Services Mgr II-Supvry	1.8	2.0	2.0	5,576-6,727	148,030	151,584
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	66,476	69,374
Assoc Personnel Analyst	5.0	6.0	6.0	4,400-5,348	333,176	346,771
Senior Personnel Specialist	0.2	1.0	1.0	3,658-4,446	43,896	46,091
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,446	128,305	132,177
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Personnel Spec	4.7	5.0	5.0	2,602-4,067	213,929	222,205
Totals	17.7	20.0	20.0	\$945,660	\$1,056,051	\$1,091,104
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	84,526	85,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Staff Services Mgr III	2.0	2.0	2.0	6,779-7,474	170,480	171,088
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
Acctg Administrator II-Supvr	2.0	2.0	2.0	5,576-6,727	153,990	153,990
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	2.2	3.0	3.0	5,079-6,127	188,128	197,177
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-5,874	134,462	134,462
Assoc Acctg Analyst	8.1	9.0	9.0	4,619-5,616	556,864	565,425
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	128,556	128,556
Gen Auditor III	1.0	1.0	1.0	4,619-5,897	64,132	64,133
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	109,856	115,352
Assoc Govtl Prog Analyst	4.6	4.0	4.0	4,400-5,348	237,271	239,954
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Acctg Officer-Spec	6.8	8.0	8.0	3,841-4,670	407,711	417,859
Accountant I-Spec	2.0	2.0	2.0	2,870-3,488	72,365	75,962
Staff Services Analyst-Gen	3.0	4.0	4.0	2,817-4,446	172,192	176,139
Acctg Techn	2.0	2.0	2.0	2,638-3,209	69,403	71,964
Totals	45.7	50.0	50.0	\$2,637,552	\$2,956,815	\$3,008,188
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	201,202	204,250
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	8.0	8.0	8.0	4,400-5,348	481,092	486,781
Records Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,234	100,746
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Totals	18.9	19.0	19.0	\$1,075,889	\$1,109,203	\$1,122,452
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Business Mgt Analyst	0.6	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.0	1.8	1.8	4,400-5,348	93,774	96,549
Records Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	42,848	42,848
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,762	101,774
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	182,487	186,075
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	25,716	27,002
Totals	11.9	12.5	12.5	\$512,151	\$555,804	\$565,465
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,497	60,055
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	101,627	101,774
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	185,164	186,790
Office Asst-Typing	1.4	2.0	2.0	2,143-2,826	63,017	64,252
Totals	11.2	12.0	12.0	\$472,200	\$518,522	\$524,088
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127

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	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	39,380	41,090
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	149,926	151,927
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	73,458	73,458
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,339	32,345
Office Asst-Gen	1.5	2.0	2.0	2,074-2,770	47,045	47,045
Totals	11.5	12.0	12.0	\$469,037	\$486,991	\$490,708
Regional Administrative Services-Cypress:						
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	82,524	85,157
Staff Services Mgr II-Supvry	0.6	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	145,028	147,740
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,686	50,887
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	147,063	148,814
Word Processing Techn	0.8	1.0	1.0	2,324-2,975	34,051	34,051
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Office Asst-Gen	1.3	2.0	2.0	2,074-2,770	55,127	57,874
Totals	13.4	15.0	15.0	\$607,181	\$658,041	\$668,085
Totals, Administrative Services	162.9	174.0	174.0	\$8,903,525	\$9,539,505	\$9,693,854
Temporary Help	1.0	10.6	10.6	(64,879)	261,748	261,748
Overtime	-	-	-	(73,148)	637,168	637,168
PLP Adjustments	-	-	-	-	1,326,654	3,201,962
TOTALS, AUTHORIZED POSITIONS	933.2	1,033.9	1,032.9	\$64,999,000	\$74,517,458	\$77,222,437
<i>Regular/Ongoing Positions</i>	<i>932.2</i>	<i>1,023.3</i>	<i>1,022.3</i>	<i>64,860,973</i>	<i>73,618,542</i>	<i>76,323,521</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>10.6</i>	<i>10.6</i>	<i>64,879</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,148</i>	<i>637,168</i>	<i>637,168</i>

¹ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Health Risk Assessment-Office of the Director						
Director	0.6	1.0	1.0	\$79,406	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,378	108,378
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,760	56,450
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	45,598	45,737
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,345	32,345
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,812	84,812
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	114,353	118,199
Staff Counsel	1.0	1.0	1.0	4,678-7,828	73,816	77,203
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,353	48,353
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	98,615	98,615
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,239
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,838	69,321
Assoc Pers Analyst	1.7	1.8	1.8	4,400-5,348	110,180	110,180
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	50,887	50,887
Business Service Asst-Spec	0.7	1.0	1.0	2,495-3,708	35,161	36,915
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	71,033	71,033
Asst Info Systems Analyst	1.9	2.0	2.0	3,106-4,903	91,954	96,559
Fiscal Services Branch:						
Acctg Administrator I-Supvr	0.6	0.5	0.5	5,079-6,127	30,474	31,998
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	49,281	51,746
Accountant I-Spec	0.8	1.0	1.0	2,870-3,488	39,695	39,922
Totals, Health Risk Assessment-Office of the Director	27.3	29.3	29.3	\$1,742,908	\$1,926,597	\$1,951,300
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$130,681	\$129,183	\$129,183
Scientific Affairs Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,996	108,996
Totals, Scientific Affairs Division	1.0	1.0	1.0	\$106,800	\$108,996	\$108,996
Integrated Risk Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	93,179	93,179
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Staff Toxicologist-Spec	6.6	7.6	7.6	6,404-7,747	644,229	655,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Research Scientist II-Chemical	1.0	1.0	1.0	5,309-6,404	73,298	73,298
Assoc Toxicologist	0.8	0.8	0.8	4,833-6,404	58,638	58,638
Research Scientist I-Chemical	1.0	1.0	1.0	4,833-5,831	66,739	66,739
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	58,163	58,163
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Integrated Risk Assessment Branch	14.2	15.4	15.4	\$1,079,507	\$1,218,866	\$1,229,789
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	186,358	186,358
Research Scientist Supvr I	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Staff Toxicologist-Spec	15.5	16.5	16.5	6,404-7,747	1,448,132	1,452,154
Research Scientist III	2.0	2.0	2.0	5,796-7,044	161,246	161,246
Research Scientist II	-	-	-	5,309-6,404	-	-
Research Scientist I-Epidemiology	2.6	4.2	4.2	4,833-5,831	249,831	260,657
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	50,750	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-6,264	37,358	37,358
Totals, Reproductive and Cancer Hazard Assessment Brch	25.9	28.7	28.7	\$2,010,546	\$2,320,937	\$2,335,922
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	143,871	143,871
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Research Scientist Supvr II-Epidemiology	-	1.0	1.0	7,572-9,156	104,378	104,378
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	186,358	186,358
Staff Toxicologist-Spec	8.4	8.0	8.0	6,404-7,747	696,963	704,642
Research Scientist III-Epidemiology	5.0	5.0	5.0	5,796-7,044	383,606	383,606
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	67,550	70,837
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Air Toxicology & Epidemiology Assessment Branch	20.3	21.0	21.0	\$1,618,955	\$1,769,495	\$1,780,461
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,398-12,570	143,871	143,871
Medical Officer II	1.0	1.0	1.0	8,711-12,280	140,552	140,552
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	4.0	4.0	4.0	6,733-8,141	360,333	364,377
Staff Toxicologist-Spec	12.3	13.0	13.0	6,404-7,747	1,134,360	1,142,168
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	80,623	80,623
Research Scientist II-Epidemiology	0.5	1.0	1.0	5,309-6,404	73,298	73,298
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	75,278	75,278
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	73,298	73,298
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,856	72,856
Totals, Pesticide & Environmental Toxicology Branch	24.8	26.0	26.0	\$2,075,260	\$2,252,993	\$2,264,845
Temporary Help	0.8	-	-	(33,171)	-	-
Overtime	-	-	-	(3,529)	3,000	3,000
PLP Adjustments	-	-	-	-	178,721	444,347
TOTALS, AUTHORIZED POSITIONS	116.3	123.4	123.4	\$8,801,357	\$9,908,788	\$10,247,843
<i>Regular/Ongoing Positions</i>	<i>115.5</i>	<i>123.4</i>	<i>123.4</i>	<i>8,764,657</i>	<i>9,905,788</i>	<i>10,244,843</i>
<i>Temporary Help</i>	<i>0.8</i>	-	-	<i>33,171</i>	-	-
<i>Overtime</i>	-	-	-	<i>3,529</i>	<i>3,000</i>	<i>3,000</i>