

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Office						
Board Member ¹	5.0	5.0	5.0	\$195,525	\$175,180	\$175,180
Chairperson	1.0	1.0	1.0	11,913	140,987	140,987
C.E.A. V	1.0	1.0	1.0	9,544-10,520	136,992	136,992
C.E.A. IV	3.1	3.0	3.0	9,018-9,939	391,404	391,404
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	126,530	126,530
Legis Director	0.8	1.0	1.0	8,634-8,634	91,382	91,382
C.E.A. III	1.0	1.0	1.0	8,594-9,476	132,220	132,220
Staff Counsel IV	2.5	3.0	3.0	8,486-10,477	356,972	359,748
Air Resources Supvr II	1.9	2.0	2.0	8,097-9,842	213,549	223,315
Communications Director	1.0	1.0	1.0	7,833-8,471	105,185	105,185
C.E.A. II	1.0	1.0	1.0	7,815-8,616	112,911	112,911
Small Bus Ombudsperson	1.0	1.0	1.0	7,721-8,350	98,821	98,821
Staff Counsel III-Spec	7.5	7.0	7.0	7,682-9,478	733,164	747,770
Staff Air Pollution Spec	1.0	1.0	1.0	7,472-9,082	103,949	103,949
Air Resources Supvr I	3.7	4.0	4.0	7,377-8,965	393,912	400,782
Info Off III	-	-	-	7,110-7,838	-	-
S & T Policy Advisor	0.7	1.0	1.0	7,022-7,594	83,106	83,106
Dep Director	1.0	1.0	1.0	6,605-7,143	90,615	90,615
Special Asst	1.0	1.0	1.0	6,605-7,143	81,756	81,756
C.E.A. I	1.0	1.0	1.0	6,173-7,838	74,076	74,076
Info Officer II	1.0	2.0	2.0	5,312-6,409	137,099	140,291
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Programmer II	1.0	1.0	1.0	4,833-5,147	54,551	57,275
Staff Counsel	5.7	6.0	6.0	4,674-7,828	443,903	453,415
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Air Resources Engr	4.0	4.0	4.0	4,608-8,379	341,316	352,301
Adm Asst II	3.0	3.0	3.0	4,400-5,348	173,638	178,855
Assoc Govtl Prog Analyst	10.0	10.3	10.3	4,400-5,348	603,940	625,151
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	119,788	122,653
Air Pollution Spec	26.9	29.0	29.0	4,204-7,899	2,356,040	2,405,883
Exec Asst	7.0	8.0	8.0	3,288-3,996	368,556	370,484
Secretary	0.8	1.0	1.0	2,868-3,265	32,232	33,840
Staff Services Analyst-Gen	4.3	3.0	3.0	2,817-4,446	138,996	143,400
Office Techn-Typing	1.0	0.8	0.8	2,686-3,264	30,847	30,847
Sr Legal Typist	0.5	1.0	1.0	2,589-3,516	33,953	35,653
Jr Staff Analyst-Gen	-	1.0	1.0	2,495-3,426	33,804	35,496
Temporary Help	28.8	0.3	0.3	(142,870)	100,000	100,000
Overtime	-	-	-	(87,002)	52,565	52,565
Totals, Executive Office	134.2	111.4	111.4	\$8,128,996	\$8,798,344	\$8,949,243
Enforcement						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	322,460	327,320
Staff Air Pollution Spec	3.0	3.0	3.0	7,472-9,082	311,847	311,847
Air Resources Supvr I	10.5	11.0	11.0	7,377-8,965	1,122,913	1,128,710
Air Resources Engr	17.1	18.0	18.0	4,608-8,379	1,496,938	1,529,529
Air Resources Field Rep III	4.0	4.0	4.0	4,506-5,442	251,548	251,548
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,400-5,348	61,211	61,211
Air Pollution Spec	65.2	68.4	68.4	4,204-7,899	5,806,187	5,901,633

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	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Air Resources Field Rep II	16.3	17.0	17.0	4,103-4,986	953,704	962,440
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	38,217	38,217
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	102,597	105,858
Jr Staff Analyst-Gen	-	1.0	1.0	2,495-3,426	33,804	35,496
Temporary Help	21.2	-	-	(132,738)	125,000	125,000
Overtime	-	-	-	(13,333)	71,297	71,297
Totals, Enforcement	148.2	132.4	132.4	\$9,967,585	\$10,867,713	\$11,020,096
Research						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	118,336	118,336
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	3.0	4.0	4.0	8,097-9,842	428,301	438,152
Staff Air Pollution Spec	11.5	11.0	11.0	7,472-9,082	1,114,869	1,123,845
Air Resources Supvr I	10.3	11.0	11.0	7,377-8,965	1,107,870	1,119,344
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,753	88,669	88,669
Supervising Librarian II	0.7	1.0	1.0	5,265-6,399	63,180	66,336
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,483	70,127
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,850-5,897	60,968	64,012
Air Resources Engr	8.5	10.0	10.0	4,608-8,379	767,399	786,864
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	108,181	113,594
Air Pollution Spec	29.7	35.0	35.0	4,204-7,899	2,886,923	2,934,737
Staff Services Analyst-Gen	3.5	4.0	4.0	2,817-4,446	195,798	202,395
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,864	35,561
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	4.5	-	-	(25,229)	75,000	75,000
Overtime	-	-	-	(993)	28,796	28,796
Totals, Research	79.0	85.0	85.0	\$6,310,091	\$7,296,248	\$7,417,699
Stationary Source						
Asst Div Chief	1.2	2.0	2.0	9,378-10,339	236,672	236,672
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	5.7	6.0	6.0	8,097-9,842	670,977	675,888
Staff Air Pollution Spec	16.8	17.0	17.0	7,472-9,082	1,743,493	1,752,159
Air Resources Supvr I	22.2	24.0	24.0	7,377-8,965	2,407,478	2,428,882
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	75,812	79,345
Air Resources Engr	53.6	58.0	58.0	4,608-8,379	4,886,748	4,974,652
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Air Pollution Spec	71.2	76.4	76.4	4,204-7,899	6,221,191	6,356,367
Exec Asst	0.6	-	-	3,288-3,996	-	-
Asst Info Systems Analyst	0.8	1.0	1.0	3,106-4,903	37,028	38,879
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	38,217	38,217
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	147,658	149,432
Office Asst-Gen	0.9	1.0	1.0	2,074-2,770	-	-
Sr Air Pol Spec	0.2	-	-	-	-	-
Temporary Help	2.4	-	-	(21,956)	25,000	25,000
Overtime	-	-	-	(2,837)	87,416	87,416
Totals, Stationary Source	183.6	193.4	193.4	\$15,022,202	\$16,763,154	\$17,028,373
Monitoring and Laboratory						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253

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Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	675,888	675,888
Staff Air Pollution Spec	6.4	6.0	6.0	7,472-9,082	623,694	623,694
Air Resources Supvr I	18.9	19.0	19.0	7,377-8,965	1,944,501	1,950,790
Spectroscopist	1.0	1.0	1.0	6,110-7,387	84,549	84,549
Air Resources Engr	25.5	27.0	27.0	4,608-8,379	2,299,665	2,331,258
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	51,920	54,519
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	55,082	57,840
Air Pollution Spec	89.6	96.5	96.5	4,204-7,899	8,161,660	8,264,709
Exec Asst	0.1	1.0	1.0	3,288-3,996	45,737	45,737
Instrument Techn	18.3	18.0	18.0	3,262-4,986	992,126	998,837
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	39,144	39,144
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	37,358	37,358
Office Asst-Typing	0.4	2.0	2.0	2,143-2,826	63,716	65,036
Temporary Help	7.5	-	-	(41,862)	25,000	25,000
Overtime	-	-	-	(10,797)	219,624	219,624
Totals, Monitoring and Laboratory	179.3	181.5	181.5	\$13,961,735	\$15,443,917	\$15,598,236
Mobile Source Control						
Asst Div Chief	2.0	2.0	2.0	9,378-10,339	236,672	236,672
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	5.9	6.0	6.0	8,097-9,842	660,404	665,264
Staff Air Pollution Spec	14.0	14.0	14.0	7,472-9,082	1,452,459	1,452,459
Air Resources Supvr I	21.6	23.0	23.0	7,377-8,965	2,346,987	2,357,832
Air Resources Engr	52.3	58.8	58.8	4,608-8,379	4,708,560	4,820,033
Assoc Govtl Prog Analyst	3.6	3.8	3.8	4,400-5,348	220,841	226,376
Air Pollution Spec	54.9	57.7	57.7	4,204-7,899	4,797,043	4,877,043
Programmer II	0.1	-	-	4,033-5,147	-	-
Auto Emission Test Spec III	3.0	3.0	3.0	3,738-4,544	149,933	153,347
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,767	47,002
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	41,887	42,028
Office Techn-Typing	7.0	7.0	7.0	2,686-3,264	256,332	259,027
Temporary Help	4.8	-	-	(44,278)	60,000	60,000
Overtime	-	-	-	(31,966)	134,657	134,657
Totals, Mobile Source Control	172.2	178.3	178.3	\$13,710,421	\$15,234,795	\$15,455,993
Planning & Technical Support						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	118,336	118,336
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	4.8	5.0	5.0	8,097-9,842	562,420	563,240
Staff Air Pollution Spec	14.8	14.8	14.8	7,472-9,082	1,533,248	1,533,248
Air Resources Supvr I	18.1	19.0	19.0	7,377-8,965	1,910,584	1,927,046
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	70,127	70,127
Air Resources Engr	47.3	51.4	51.4	4,608-8,379	4,389,671	4,455,692
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	121,073	122,422
Air Pollution Spec	57.8	60.0	60.0	4,204-7,899	5,074,931	5,138,885
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	56,118	56,118
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	41,773	43,861
Office Techn-Typing	3.4	3.0	3.0	2,686-3,264	111,631	112,074
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	-	-	-	-	40,000	40,000

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Overtime	-	-	-	-	63,615	63,615
Totals, Planning & Technical Support	153.4	162.2	162.2	\$12,876,894	\$14,289,875	\$14,442,332
Office of Information Services						
DP Mgr III	2.6	3.0	3.0	7,118-8,239	282,900	282,900
Systems Software Spec III-Suprvy	0.4	-	-	6,416-8,187	-	-
C.E.A. I	1.1	1.0	1.0	6,173-7,838	98,615	98,615
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Info Systems Analyst-Supvr	2.4	3.0	3.0	5,850-7,465	256,323	256,323
DP Mgr II	0.4	1.0	1.0	5,849-7,464	85,430	85,430
Sr Info Systems Analyst-Spec	0.9	1.0	1.0	5,571-7,109	75,056	78,803
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Systems Software Spec II-Tech	3.0	3.0	3.0	5,561-7,097	232,631	236,145
Staff Programmer Analyst-Spec	5.0	5.0	5.0	5,068-6,466	353,718	356,787
Staff Info Systems Analyst-Spec	10.9	11.0	11.0	5,065-6,466	794,825	805,736
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	65,875	69,171
Assoc Info Systems Analyst-Spec	10.7	11.0	11.0	4,850-5,897	676,419	700,134
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Air Pollution Spec	3.0	3.0	3.0	4,204-7,899	267,344	271,227
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	61,348	61,348
Programmer II	0.6	1.0	1.0	4,033-5,147	58,911	58,911
Programmer I	-	1.0	1.0	3,262-4,087	39,144	41,100
Asst Info Systems Analyst	1.4	1.0	1.0	3,106-4,903	52,372	54,994
Temporary Help	7.8	-	-	(28,323)	40,000	40,000
Overtime	-	-	-	(12,658)	124,449	124,449
Totals, Office of Information Services	55.2	50.0	50.0	\$3,366,789	\$3,799,663	\$3,856,376
Administrative Services						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	98,364	98,364
Staff Services Mgr III	2.5	3.0	3.0	6,779-7,474	247,833	250,454
C.E.A. I	0.8	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	76,663	77,914
Acctg Administrator II	0.2	-	-	5,576-6,727	-	-
Staff Services Mgr II-Suprvy	3.1	3.0	3.0	5,576-6,727	209,605	216,238
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Acctg Administrator I-Supvr	1.4	2.0	2.0	5,079-6,127	132,139	135,244
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	8.0	7.0	7.0	5,079-6,127	468,920	476,853
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	58,933	61,875
Assoc Acctg Analyst	1.7	2.0	2.0	4,619-5,616	119,706	122,478
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	121,781	122,422
Assoc Govtl Prog Analyst	14.0	12.0	12.0	4,400-5,348	711,394	721,450
Assoc Personnel Analyst	9.9	11.9	11.9	4,400-5,348	671,503	692,147
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	60,765	60,765
Business Service Officer II-Spec	1.0	1.0	1.0	4,009-4,874	55,786	55,786
Acctg Officer-Spec	4.0	4.0	4.0	3,841-4,670	210,643	213,157
Business Service Officer I-Spec	3.8	4.0	4.0	3,658-4,446	203,548	203,548
Exec Asst	0.5	1.0	1.0	3,288-3,996	39,456	41,424
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	119,766	119,766
Staff Services Analyst-Gen	8.3	8.0	8.0	2,817-4,446	335,294	348,296

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Office Techn-Typing	1.8	0.8	0.8	2,686-3,264	29,177	29,887
Acctg Techn	2.2	3.0	3.0	2,638-3,209	97,998	102,896
Pers Spec	4.8	6.0	6.0	2,602-4,067	233,121	238,474
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Jr Staff Analyst-Gen	-	2.0	2.0	2,495-3,426	67,608	70,992
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Office Asst-Typing	0.4	5.0	5.0	2,143-2,826	134,996	140,539
Temporary Help	17.9	-	-	(137,973)	35,000	35,000
Overtime	-	-	-	(12,071)	80,256	80,256
Totals, Administrative Services	100.3	90.7	90.7	\$4,684,867	\$4,988,689	\$5,084,659
Mobile Source Operations						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	124,253	124,253
Air Resources Supvr II	4.0	4.0	4.0	8,097-9,842	450,592	450,592
Staff Air Pollution Spec	5.7	6.0	6.0	7,472-9,082	595,124	604,100
Air Resources Supvr I	12.9	14.0	14.0	7,377-8,965	1,432,074	1,436,051
Air Resources Engr	50.6	53.5	53.5	4,608-8,379	4,559,985	4,648,781
Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,442	62,287	62,287
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Air Pollution Spec	22.4	24.0	24.0	4,204-7,899	1,992,178	2,028,437
Auto Emission Test Supvr	2.0	2.0	2.0	4,106-4,990	114,228	114,228
Air Resources Field Rep II	7.7	7.0	7.0	4,103-4,986	402,685	403,076
Auto Emission Test Spec III	19.8	20.0	20.0	3,738-4,544	1,020,041	1,027,069
Auto Emission Test Spec II	1.0	1.0	1.0	3,416-4,152	47,522	47,522
Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	38,560	38,560
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	75,916	75,916
Auto Emission Test Spec I	0.8	-	-	2,634-3,488	-	-
Temporary Help	3.9	-	-	(37,858)	-	-
Overtime	-	-	-	-	50,325	50,325
Totals, Mobile Source Operations	136.8	137.5	137.5	\$10,038,092	\$11,026,981	\$11,172,408
PLP Adjustments	-	-	-	-	1,661,845	4,704,289
TOTALS, AUTHORIZED POSITIONS	1,342.2	1,322.4	1,322.4	\$98,067,672	\$110,171,224	\$114,729,704
<i>Regular/Ongoing Positions</i>	<i>1243.4</i>	<i>1322.1</i>	<i>1322.1</i>	<i>97,282,928</i>	<i>108,733,224</i>	<i>113,291,704</i>
<i>Temporary Help</i>	<i>98.8</i>	<i>0.3</i>	<i>0.3</i>	<i>613,087</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>171,657</i>	<i>913,000</i>	<i>913,000</i>

¹ Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Administration						
Executive Office:						
Director	0.7	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	120,740	120,740
C.E.A. IV-Attorney	1.0	1.0	1.0	9,018-13,381	129,988	129,988
Legislative Director	1.0	1.0	1.0	8,976-9,709	102,736	102,736
Staff Counsel III-Spec	1.0	1.0	1.0	7,682-9,478	108,481	108,481
C.E.A. I	2.0	2.0	2.0	6,173-7,838	179,100	179,100
Staff Envirntl Scientist	0.4	1.0	1.0	5,445-6,575	73,305	74,999
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Prog Spec-Pest Mgt	0.1	-	-	4,828-5,869	-	-
Staff Counsel	2.0	2.6	2.6	4,674-7,828	203,410	209,206
Adm Asst II	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Sp Asst Com	1.2	1.0	1.0	3,583-3,950	42,996	42,996
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Legal Secretary	0.9	1.0	1.0	3,038-3,878	43,333	44,386
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	73,534	74,716
Temporary Help	-	0.7	0.7	-	26,000	26,000
Overtime	-	-	-	(434)	-	-
Totals, Executive Office	15.7	18.3	18.3	\$1,230,015	\$1,427,319	\$1,437,044
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	108,459	108,459
Office Techn-Typing	0.6	0.5	0.5	2,686-3,264	17,510	18,384
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Acctg Administrator I-Supvry	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	136,014	138,938
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	115,695	120,242
Acctg Officer-Spec	0.8	-	-	3,841-4,670	-	-
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	97,625	99,963
Accountant Trainee	1.8	3.0	3.0	3,240-3,751	116,609	122,437
Accountant I-Spec	0.2	1.0	1.0	2,870-3,488	36,965	38,730
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	70,252	72,672
Acctg Techn	0.2	1.0	1.0	2,638-3,209	34,125	35,831
Business Service Asst-Spec	1.8	2.0	2.0	2,495-3,708	83,023	84,880
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	31,704	31,704
Temporary Help	-	0.3	0.3	-	14,000	14,000
Overtime	-	-	-	(1,406)	1,000	1,000
Office of Planning & Development:						
Staff Services Mgr II-Supvry	0.9	-	-	5,576-6,727	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	54,519	57,242
Trng Officer I	1.0	1.0	1.0	4,400-5,348	56,913	59,757
Temporary Help	-	0.1	0.1	-	3,000	3,000
Personnel Services:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	75,701	76,995
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	58,859	61,803
Assoc Pers Analyst	3.3	4.0	4.0	4,400-5,348	227,972	233,385
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Staff Services Analyst-Gen	1.2	1.0	1.0	2,817-4,446	43,963	46,160
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,387	35,054
Pers Spec	1.0	1.0	1.0	2,602-4,067	46,549	46,549
Temporary Help	0.2	0.3	0.3	(4,800)	14,000	14,000
Information Technology:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	94,300	94,300
DP Mgr II	2.0	2.0	2.0	5,846-7,464	167,113	170,839
Sys Software Spec II-Supvry	0.9	1.0	1.0	5,839-7,453	85,304	85,304
Staff Info Sys Analyst-Supvry	1.0	1.0	1.0	5,318-6,789	77,704	77,704
Staff Programmer Analyst-Supvry	1.9	2.0	2.0	5,318-6,789	135,248	142,015
Staff Info Sys Analyst-Spec	2.8	3.0	3.0	5,065-6,466	222,021	222,021
Sys Software Spec I-Tech	2.7	4.0	4.0	5,064-6,465	272,291	282,213
Assoc Info Sys Analyst-Spec	5.5	4.0	4.0	4,619-5,897	250,139	255,897
Assoc Programmer Analyst-Spec	7.3	10.0	10.0	4,619-5,897	582,383	608,318
Asst Info Sys Analyst	2.1	4.0	4.0	3,106-4,903	182,414	188,727
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	39,213	39,213
Info Sys Techn	1.0	-	-	2,480-3,737	-	-
Temporary Help	0.4	0.3	0.3	(11,844)	14,000	14,000
Overtime	-	-	-	(8,081)	8,000	8,000
Totals, Administrative Services	63.7	69.5	69.5	\$3,629,489	\$4,071,726	\$4,173,488
Totals, Executive Office & Administrative Services	79.4	87.8	87.8	\$4,859,504	\$5,499,045	\$5,610,532
Pesticide Programs						
Assistant Director:						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	222,217	222,217
County/State Liaison	1.0	1.0	1.0	6,104-6,727	76,995	76,995
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,214	45,737
Temporary Help	-	0.1	0.1	-	2,000	2,000
Overtime	-	-	-	(89)	-	-
Totals, Assistant Director	4.0	4.1	4.1	\$331,224	\$345,426	\$346,949
Pesticide Registration:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,049	101,065
Envirntrl Prog Mgr I-Supvry	1.3	2.0	2.0	6,275-7,575	164,255	170,628
Sr Envirntrl Scientist	4.7	5.0	5.0	5,450-6,578	366,556	369,832
Staff Envirntrl Scientist	9.9	10.0	10.0	5,445-6,575	734,696	743,716
Sr Envirntrl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	71,672	71,672
Prog Spec-Pest Mgt	2.0	2.0	2.0	4,828-5,869	134,348	134,348
Assoc Envirntrl Research Scientist	1.0	1.0	1.0	4,619-5,573	63,786	63,786
Sr Pesticide Use Spec	1.0	1.0	1.0	4,404-5,352	61,257	61,257
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,862	61,211
Envirntrl Scientist	27.1	30.0	30.0	3,077-5,711	1,709,828	1,749,861
Staff Services Analyst-Gen	4.0	4.0	4.0	2,817-4,446	203,254	203,548
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	110,448	112,074
Prog Techn II	6.0	6.0	6.0	2,638-3,209	219,649	220,374
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Prog Techn	2.8	3.0	3.0	2,280-2,975	96,578	99,707

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	30,125	30,125
Temporary Help	-	1.0	1.0	-	28,000	28,000
Overtime	-	-	-	(1,889)	2,000	2,000
Totals, Pesticide Registration	67.8	73.0	73.0	\$3,738,493	\$4,196,576	\$4,262,417
Worker Health and Safety:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,065	101,065
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	93,179	93,179
Staff Toxicologist-Spec	8.5	9.0	9.0	6,404-7,747	778,446	788,129
Envirntrl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,575	170,320	173,400
Research Scientist III-Epidemiology	2.0	2.0	2.0	5,796-7,044	157,870	160,990
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	83,644	83,644
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	74,688	75,289
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	73,803	76,455
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,404	73,298	73,298
Research Scientist II-Epidemiology	0.4	1.0	1.0	5,309-6,404	70,235	72,683
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	75,278	75,278
Research Scientist I-Chem	2.9	3.0	3.0	4,833-5,831	193,503	196,387
Research Scientist I-Epidemiology	3.6	3.0	3.0	4,833-5,831	187,814	193,658
Envirntrl Scientist	4.9	6.0	6.0	3,077-5,711	356,438	361,125
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	47,762	49,859
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Prog Techn	1.0	1.0	1.0	2,280-2,975	32,355	32,355
Temporary Help	-	0.6	0.6	-	17,000	17,000
Totals, Worker Health and Safety	35.1	37.6	37.6	\$2,424,381	\$2,694,183	\$2,731,279
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	1.0	2.0	2.0	6,733-8,141	173,975	178,019
Staff Toxicologist-Spec	12.8	11.0	11.0	6,404-7,747	980,007	980,007
Assoc Toxicologist	4.0	7.0	7.0	4,833-6,404	463,668	475,400
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Envirntrl Scientist	2.0	3.0	3.0	3,077-5,711	167,656	169,504
Temporary Help	-	0.6	0.6	-	15,000	15,000
Overtime	-	-	-	(4,930)	5,000	5,000
Totals, Medical Toxicology	21.8	25.6	25.6	\$1,728,800	\$1,965,041	\$1,982,665
Enforcement:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,065	101,065
Envirntrl Prog Mgr I-Suprvy	4.2	5.0	5.0	6,275-7,575	422,951	430,236
Sr Envirntl Scientist	1.8	2.0	2.0	5,450-6,578	151,778	151,778
Staff Envirntl Scientist	7.8	9.0	9.0	5,445-6,575	656,576	668,005
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	147,672	147,672
Agri Prog Supvr II-Pest Mgt	1.2	1.0	1.0	5,191-6,265	62,292	65,412
Sr Special Investigator-Non-Peace Officer	0.3	-	-	4,888-5,899	-	-
Prog Spec-Pest Mgt	3.0	3.0	3.0	4,828-5,869	201,522	201,522
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Special Investigator	0.7	1.0	1.0	3,920-5,899	67,518	67,518
Envirntrl Scientist	21.1	23.0	23.0	3,077-5,711	1,335,893	1,357,837
Pesticide Use Spec	2.0	2.0	2.0	3,058-4,451	101,888	101,888
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,446	127,983	131,994

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	106,268	109,710
Temporary Help	0.5	1.5	1.5	(15,714)	43,000	43,000
Overtime	-	-	-	(4,813)	5,000	5,000
Totals, Enforcement	51.2	57.5	57.5	\$3,135,587	\$3,584,206	\$3,638,077
Environmental Monitoring:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,065	101,065
Envirntrl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,575	260,100	260,100
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	80,623	80,623
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	80,623	80,623
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	161,246	161,246
Sr Envirntrl Scientist	3.0	3.0	3.0	5,450-6,578	218,581	218,581
Staff Envirntrl Scientist	7.0	7.0	7.0	5,445-6,575	525,724	526,785
Sr Envirntrl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	71,672	71,672
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	61,211	61,211
Envirntrl Scientist	20.0	21.6	21.6	3,077-5,711	1,305,029	1,334,253
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,373	49,565
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440
Temporary Help	5.4	5.9	5.9	(156,694)	166,000	166,000
Overtime	-	-	-	(1,862)	6,000	6,000
Totals, Environmental Monitoring	47.3	49.5	49.5	\$2,849,622	\$3,127,687	\$3,160,164
Pest Management and Licensing:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,065	101,065
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	173,400	173,400
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	80,623	80,623
Research Scientist III-Epidemiology	0.8	1.0	1.0	5,796-7,044	80,356	80,623
Sr Envirntrl Scientist	1.0	2.0	2.0	5,450-6,578	143,247	146,641
Staff Envirntrl Scientist	5.4	5.5	5.5	5,445-6,575	408,332	411,660
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	67,174	67,174
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,681	59,515
Supvng Prog Techn III	0.3	1.0	1.0	3,358-4,085	43,619	45,614
Envirntrl Scientist	5.7	6.5	6.5	3,077-5,711	332,060	343,703
Prog Techn III	1.8	1.0	1.0	2,951-3,588	41,067	41,067
Staff Services Analyst-Gen	3.0	4.0	4.0	2,817-4,446	178,943	186,084
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	69,474	72,942
Prog Techn II	3.0	3.0	3.0	2,638-3,209	105,185	106,776
Prog Techn	2.8	3.0	3.0	2,280-2,975	94,748	97,804
Temporary Help	-	0.5	0.5	-	13,000	13,000
Overtime	-	-	-	(1,895)	2,000	2,000
Totals, Pest Management and Licensing	31.8	35.5	35.5	\$1,732,474	\$1,990,974	\$2,029,691
Product Compliance:						
Staff Services Mgr II-Supvry	1.2	2.0	2.0	5,576-6,727	145,698	148,826
Sr Envirntrl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Services Mgr I	0.8	-	-	5,079-6,127	-	-
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	67,174	67,174
Gen Auditor III	4.0	4.0	4.0	4,619-5,897	261,507	264,460
Auditor II	1.0	1.0	1.0	3,841-4,903	47,701	50,090
Auditor I	1.8	2.0	2.0	3,106-3,966	76,714	76,714
Envirntrl Scientist	4.0	5.0	5.0	3,077-5,711	272,857	283,982
Exec Secty I	0.6	1.0	1.0	3,020-3,672	42,028	42,028

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	34,900	34,900
Prog Techn II	0.9	1.0	1.0	2,638-3,209	36,729	36,729
Temporary Help	0.1	0.2	0.2	(2,504)	6,000	6,000
Totals, Product Compliance	17.4	19.2	19.2	\$947,179	\$1,066,597	\$1,086,192
Structural Pest Control Board:						
Committee Member (7)	-	-	-	100/day	8,981	8,981
Registrar & Secty-Pest Control	2.0	1.0	1.0	7,261-7,852	87,132	87,132
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	134,151	137,354
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,348	118,601	122,422
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,841-4,903	41,090	41,090
Structural Pest Control Specialist	7.0	8.0	8.0	3,585-4,314	388,652	390,800
Consumer Services Rep	2.0	2.0	2.0	3,416-4,152	89,905	92,025
Staff Services Analyst-Gen	3.4	3.5	3.5	2,817-4,446	161,633	165,695
Office Techn-Typing	8.2	9.0	9.0	2,686-3,264	319,645	326,280
Office Asst-Typing	1.0	1.0	1.0	2,134-2,826	28,515	29,817
Exam Proctor	0.5	0.4	0.4	(14,042)	8,502	8,502
Overtime	-	-	-	(4,283)	-	-
Totals, Structural Pest Control Board	28.5	29.9	29.9	\$1,322,373	\$1,386,807	\$1,410,098
Totals, Pesticide Programs	304.9	331.9	331.9	\$18,210,133	\$20,357,497	\$20,647,532
PLP Adjustments	-	-	-	-	\$489,429	\$1,167,251
TOTALS, AUTHORIZED POSITIONS	384.3	419.7	419.7	\$23,069,637	\$26,345,971	\$27,425,315
<i>Regular/Ongoing Positions</i>	<i>377.2</i>	<i>407.2</i>	<i>407.2</i>	<i>22,834,357</i>	<i>25,947,469</i>	<i>27,026,813</i>
<i>Temporary Help</i>	<i>7.1</i>	<i>12.5</i>	<i>12.5</i>	<i>205,598</i>	<i>369,502</i>	<i>369,502</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,682</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$10,653	\$132,179	\$132,179
Member	3.4	4.0	4.0	10,325	512,436	512,436
Delta Water Master	0.4	1.0	1.0	9,755-10,549	54,595	54,595
C.E.A. V (Engineer)	1.0	1.0	1.0	9,544-13,381	141,800	141,800
C.E.A. IV	2.0	2.0	2.0	9,018-9,939	264,909	264,909
Staff Services Mgr II-MgrI	1.8	1.0	1.0	6,173-6,808	74,076	77,784
Water Resources Control Engr	0.7	1.0	1.0	4,608-8,379	55,296	58,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,018	61,211
Adm Asst II	4.5	7.0	7.0	4,400-5,348	393,696	407,237
Adm Asst I	0.4	-	-	3,658-4,652	-	-
Envirntrl Scientist	0.7	1.0	1.0	3,077-5,711	65,366	65,366
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	43,439	45,611
Totals, Executive Office	17.7	21.0	21.0	\$1,635,929	\$1,798,810	\$1,821,184
Division of Information Technology:						
C.E.A. II	0.9	1.0	1.0	7,815-8,616	94,186	94,186
Data Processing Manager III	0.1	1.0	1.0	7,118-8,239	85,416	89,676
Data Processing Manager II	3.0	3.0	3.0	5,849-7,464	253,085	256,290
Senior Info Systems Analyst-Spec	1.9	3.0	3.0	5,571-7,109	237,629	242,672
Senior Programmer Analyst-Spec	1.1	3.0	3.0	5,571-7,109	215,071	221,767
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	77,704	77,704
Staff Info Systems Analyst-Spec	4.0	3.0	3.0	5,065-6,466	210,733	217,569
Staff Programmer Analyst-Spec	3.4	5.0	5.0	5,065-6,466	340,153	354,707
Assoc Info Systems Analyst-Spec	5.2	6.0	6.0	4,619-5,897	375,166	386,929
Assoc Programmer Analyst-Spec	4.6	3.0	3.0	4,619-5,897	191,955	198,173
Programmer II	1.0	1.0	1.0	4,033-5,147	58,911	58,911
Asst Info Systems Analyst	0.2	-	-	3,106-4,903	-	-
Totals, Division of Information Technology	26.4	30.0	30.0	\$1,807,451	\$2,140,009	\$2,198,584
Office of Info Mgmt and Analysis:						
Senior Water Resource Control Engr	0.9	1.0	1.0	8,122-9,870	112,968	112,968
C.E.A. II	1.2	1.0	1.0	7,815-8,616	89,447	89,447
Envirntrl Prog Mgr I-Supvry	0.3	1.0	1.0	6,275-7,575	80,042	83,928
Data Processing Manager II	2.0	2.0	2.0	5,849-7,464	167,512	170,860
Senior Info Systems Analyst-Spec	3.0	3.0	3.0	5,571-7,109	244,009	244,101
Senior Envirntrl Scientist	1.0	1.0	1.0	5,450-6,578	73,681	75,289
Staff Envirntrl Scientist	3.0	3.0	3.0	5,445-6,575	225,765	225,765
Research Prog Spec II-Geographic	1.3	2.0	2.0	5,309-6,451	145,242	147,672
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	3.4	4.0	4.0	5,065-6,466	284,505	287,628
Research Prog Spec I-Geographic	0.8	-	-	4,833-5,874	-	-
Assoc Info Systems Analyst-Spec	4.0	4.0	4.0	4,619-5,897	266,243	269,432
Water Resources Control Engr	4.8	4.0	4.0	4,608-8,379	354,425	358,928
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	116,611	119,374
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	104,792	107,228
Envirntrl Scientist	5.4	5.5	5.5	3,077-5,711	326,411	334,558
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,326	47,588
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,737	36,471
Totals, Office of Info Mgmt and Analysis	38.1	38.5	38.5	\$2,591,412	\$2,741,843	\$2,781,364

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office of the Chief Counsel:						
C.E.A. V (Attorney)	1.0	1.0	1.0	9,544-13,381	131,979	131,979
Asst Chief Counsel	3.3	3.0	3.0	8,930-10,043	379,494	379,590
Staff Counsel IV	1.9	2.0	2.0	8,486-10,477	245,297	245,640
Staff Counsel III-Supvr	1.0	2.0	2.0	7,686-9,484	200,782	205,390
Staff Counsel III-Spec	12.1	16.2	16.2	7,682-9,478	1,670,416	1,700,493
Staff Counsel	12.9	13.8	13.8	4,674-7,828	1,052,591	1,092,488
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	54,161	56,873
Legal Analyst	1.0	1.0	1.0	3,841-4,670	53,451	53,451
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	48,804	48,804
Senior Legal Typist	1.7	2.2	2.2	2,589-3,516	84,679	86,251
Totals, Office of the Chief Counsel	36.9	43.2	43.2	\$3,175,646	\$3,921,654	\$4,000,959
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	111,240	111,240
C.E.A. I	2.1	2.0	2.0	6,173-7,838	179,422	179,422
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	65,340	68,604
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,278	64,278
Engineering Geologist	0.3	-	-	4,608-8,422	-	-
Assoc Govtl Prog Analyst	4.3	5.0	5.0	4,400-5,348	294,024	301,030
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	119,030	122,422
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,626	45,737
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Office of Legislative & Public Affairs	13.7	17.0	17.0	\$933,687	\$1,085,250	\$1,102,323
Office of Research, Planning and Performance:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
C.E.A. II	0.6	1.0	1.0	7,815-8,616	91,519	91,519
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Staff Envirntl Scientist	0.7	1.0	1.0	5,445-6,575	72,531	75,255
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Research Prog Spec II	1.8	2.0	2.0	5,309-6,451	147,132	147,672
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	174,451	177,862
Environmental Scientist	1.0	2.0	2.0	3,077-5,711	82,615	93,131
Totals, Office of Research, Planning and Performance	11.3	14.0	14.0	\$818,464	\$1,000,617	\$1,017,808
Office of Enforcement:						
C.E.A. III (Attorney)	1.0	1.0	1.0	8,594-9,476	132,243	132,243
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Senior Water Resource Control Engr	2.0	2.0	2.0	8,122-9,870	214,119	215,578
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	108,550	108,550
Staff Counsel III-Spec	2.7	4.0	4.0	7,682-9,478	401,370	410,589
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	65,400	68,676
Staff Envirntl Scientist	0.6	0.9	0.9	5,445-6,575	67,729	67,729
Staff Counsel	3.9	4.8	4.8	4,674-7,828	327,943	342,986
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	90,363	90,363
Water Resources Control Engr	2.0	2.0	2.0	4,608-8,379	191,806	191,806
Exec Asst	0.6	1.0	1.0	3,288-3,996	42,699	44,830

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Envirntrl Scientist	2.5	3.5	3.5	3,077-5,711	198,711	200,559
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Office of Enforcement	19.3	24.2	24.2	\$1,621,337	\$1,975,775	\$2,010,359
Division of Water Quality:						
Principal Control Engr	1.8	1.0	1.0	9,842-10,853	118,104	124,008
C.E.A. III	1.0	1.0	1.0	8,594-9,476	127,321	127,321
Senior Engineering Geologist	5.0	5.0	5.0	8,122-9,870	544,124	544,124
Senior Water Resource Control Engr	7.9	8.0	8.0	8,122-9,870	820,880	820,880
Supvng Engineering Geologist	2.5	3.0	3.0	8,097-9,842	337,944	337,944
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	225,296	225,296
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Senior Envirntrl Scientist	5.6	6.0	6.0	5,450-6,578	429,544	438,508
Staff Envirntrl Scientist	4.0	4.0	4.0	5,445-6,575	301,020	301,020
Engineering Geologist	13.5	14.3	14.3	4,608-8,422	1,280,503	1,308,946
Water Resources Control Engr ¹	20.9	25.0	24.0	4,608-8,379	2,053,223	2,033,635
Assoc Govtl Prog Analyst	10.9	11.0	11.0	4,400-5,348	649,741	660,442
Exec Asst	0.8	1.0	1.0	3,288-3,996	39,550	41,525
Envirntrl Scientist	31.0	41.4	41.4	3,077-5,711	2,233,754	2,299,253
Staff Services Analyst-Gen	0.5	0.5	0.5	2,817-4,446	23,176	24,337
Office Techn-Typing	3.4	2.0	2.0	2,686-3,264	74,716	74,716
Office Asst-Typing	1.0	4.0	4.0	2,143-2,826	109,808	113,768
Totals, Division of Water Quality	114.8	132.2	131.2	\$8,413,309	\$9,621,137	\$9,728,156
Division of Administrative Services:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	127,321	127,321
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,615	98,615
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Staff Services Mgr III	2.8	3.0	3.0	6,779-7,474	251,828	256,504
Staff Services Mgr II-Mgrl	2.0	2.0	2.0	6,173-6,808	155,844	155,844
Senior Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	83,590	83,644
Senior Mgt Auditor	1.0	1.0	1.0	5,576-7,063	80,840	80,840
Acctg Administrator II	3.0	3.0	3.0	5,576-6,727	230,985	230,985
Staff Services Mgr II-Supvry	3.8	4.0	4.0	5,576-6,727	295,250	302,125
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,079-6,127	205,873	208,846
Staff Services Mgr I	5.5	6.0	6.0	5,079-6,127	394,720	407,999
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	75,278	75,278
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	61,987	65,017
Acctg Administrator I-Spec	4.0	4.0	4.0	4,833-5,874	268,924	268,924
Senior Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	58,327	61,245
Assoc Acctg Analyst	3.0	3.0	3.0	4,619-5,616	183,336	189,003
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	61,987	64,278
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	64,278	64,278
Senior Acctg Officer-Spec	6.0	6.0	6.0	4,400-5,348	341,787	357,344
Assoc Personnel Analyst	6.9	6.7	6.7	4,400-5,348	387,583	398,165
Assoc Budget Analyst	1.9	2.0	2.0	4,400-5,348	116,734	119,515
Assoc Govtl Prog Analyst	16.0	17.1	17.1	4,400-5,348	994,339	1,022,364
Acctg Officer-Spec	9.0	10.0	10.0	3,841-4,670	490,108	510,397
Senior Personnel Specialist	1.0	1.0	1.0	3,658-4,446	50,887	50,887

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Accountant Trainee	4.2	7.0	7.0	3,240-3,751	276,828	289,779
Senior Motor Vehicle Techn	0.9	1.0	1.0	2,951-3,588	41,067	41,067
Staff Services Analyst-Gen	6.6	7.0	7.0	2,817-4,446	298,179	311,179
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	4.9	5.0	5.0	2,686-3,264	183,464	185,164
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	32,235	33,848
Personnel Specialist	1.7	2.0	2.0	2,602-4,607	81,567	84,218
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Totals, Division of Administrative Services	99.2	106.8	106.8	\$5,618,431	\$6,198,059	\$6,350,663
Division of Water Rights:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
C.E.A. III	1.0	1.0	1.0	8,594-9,476	127,321	127,321
Senior Water Resource Control Engr	8.4	10.0	10.0	8,122-9,870	1,028,723	1,039,366
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Envirntrl Prog Mgr II	0.1	1.0	1.0	8,006-8,830	92,396	97,013
Senior Engr	1.0	1.0	1.0	7,377-9,842	102,610	102,610
Envirntrl Prog Mgr I-Supvry	1.7	4.0	4.0	6,275-7,575	307,712	322,760
Staff Services Mgr II-Supvry	0.2	1.0	1.0	5,576-6,727	74,190	76,995
Senior Envirntrl Scientist	3.9	7.0	7.0	5,450-6,578	476,159	495,871
Staff Envirntrl Scientist	1.3	1.0	1.0	5,445-6,575	75,255	75,255
Supvng Special Investigator I	1.0	1.0	1.0	5,369-6,478	74,145	74,145
Staff Services Mgr I	1.7	1.0	1.0	5,079-6,127	70,127	70,127
Sanitary Engineering Assoc	2.0	2.0	2.0	4,960-6,027	137,966	137,966
Engineering Geologist	1.7	3.0	3.0	4,608-8,422	248,717	254,435
Water Resources Control Engr	22.6	35.1	35.1	4,608-8,379	2,940,893	3,012,239
Assoc Govtl Prog Analyst ²	1.8	2.0	1.0	4,400-5,348	114,310	55,754
Graphic Designer III	2.4	2.5	2.5	4,367-5,309	151,912	151,912
Special Investigator	0.7	1.0	1.0	3,902-5,899	46,824	49,164
Special Investigator I	0.2	-	-	3,902-5,363	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,737	45,737
Delineator	0.9	1.0	1.0	3,119-3,789	43,367	43,367
Envirntrl Scientist	15.2	21.9	21.9	3,077-5,711	1,078,283	1,126,657
Staff Services Analyst-Gen ⁵	4.6	6.5	5.0	2,817-4,446	277,861	218,346
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	2.9	3.0	3.0	2,686-3,209	101,228	104,416
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	2,638-3,209	41,868	41,868
Office Asst-Typing	-	1.5	1.5	2,143-2,826	39,537	41,517
Totals, Division of Water Rights	78.8	112.5	110.0	\$5,525,678	\$7,967,812	\$8,037,204
Division of Financial Assistance:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Senior Engineering Geologist	4.5	4.8	4.8	8,122-9,870	491,839	499,830
Senior Water Resource Control Engr	4.5	5.0	5.0	8,122-9,870	508,828	512,739
Supvng Engineering Geologist	2.0	2.0	2.0	8,097-9,842	225,296	225,296
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	225,296	225,296
Envirntrl Prog Mgr II	0.8	1.0	1.0	8,006-8,830	96,072	100,872
Staff Services Mgr III	0.5	1.0	1.0	6,779-7,474	81,348	84,415
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr II-Supvry	4.0	4.0	4.0	5,576-6,727	307,980	307,980

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Senior Envirntl Scientist	1.9	2.0	2.0	5,450-6,578	138,277	143,965
Staff Services Mgr I	10.4	11.6	11.6	5,079-6,127	794,077	806,902
Sanitary Engineering Assoc	1.0	1.0	1.0	4,960-6,027	68,437	68,983
Research Analyst II-Gen	0.2	1.0	1.0	4,619-5,616	64,278	64,278
Engineering Geologist	8.1	8.9	8.9	4,608-8,422	754,189	763,732
Water Resources Control Engr	36.6	42.0	42.0	4,608-8,379	3,256,096	3,308,901
Assoc Govtl Prog Analyst	53.5	56.8	56.8	4,400-5,348	3,343,626	3,391,362
Exec Asst	0.3	-	-	3,288-3,996	-	-
Envirntl Scientist	4.1	6.0	6.0	3,077-5,711	306,903	316,189
Staff Services Analyst-Gen	8.6	6.0	6.0	2,817-4,446	270,101	279,440
Junior Staff Analyst-Gen	-	10.0	10.0	2,817-3,708	338,040	354,960
Office Techn-Typing	3.1	3.0	3.0	2,686-3,264	104,751	108,113
Mgt Services Techn	1.0	2.0	2.0	2,495-3,426	69,153	70,650
Office Asst-Typing	0.5	2.0	2.0	2,143-2,826	52,716	55,356
Totals, Division of Financial Assistance	149.5	174.1	174.1	\$10,517,748	\$11,695,598	\$11,887,554
Totals, State Board	605.7	713.5	710.0	\$42,659,092	\$50,146,564	\$50,936,158
Regional Boards						
Region 1-North Coast:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Exec Officer I	1.0	1.0	1.0	9,806-10,603	121,358	121,358
Senior Engineering Geologist	3.4	4.0	4.0	8,122-9,870	405,294	410,166
Senior Water Resource Control Engr	2.8	3.0	3.0	8,122-9,870	311,583	317,914
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Envirntl Prog Mgr I-Supvry	0.4	1.0	1.0	6,275-7,575	75,300	79,065
Senior Envirntl Scientist	2.3	3.0	3.0	5,450-6,578	220,934	224,259
Staff Envirntl Scientist	1.4	2.0	2.0	5,445-6,575	135,696	142,268
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Sanitary Engineering Assoc	4.3	4.3	4.3	4,960-6,027	296,626	296,626
Engineering Geologist	18.4	18.6	18.6	4,608-8,422	1,701,407	1,703,061
Water Resources Control Engr	14.2	14.7	14.7	4,608-8,379	1,363,209	1,367,274
Assoc Govtl Prog Analyst	1.6	1.7	1.7	4,400-5,348	104,059	107,120
Exec Asst	0.8	1.0	1.0	3,288-3,996	39,456	41,424
Envirntl Scientist	14.0	15.0	15.0	3,077-5,711	914,583	924,803
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,302	37,063
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	42,772	42,772
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Totals, Region 1-North Coast	72.9	78.3	78.3	\$5,653,427	\$6,261,846	\$6,312,488
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	124,116	124,116
C.E.A. III	2.0	2.0	2.0	8,594-9,476	226,394	226,394
Senior Engineering Geologist	5.0	6.0	6.0	8,122-9,870	620,757	625,744
Senior Water Resource Control Engr	6.2	6.9	6.9	8,122-9,870	697,717	707,461
Supvng Water Resource Engr-Supvry	2.8	3.9	3.9	8,097-9,842	420,891	429,766
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Senior Envirntl Scientist	3.1	3.9	3.9	5,450-6,578	284,727	287,675
Staff Envirntl Scientist	4.2	4.4	4.4	5,445-6,575	331,121	331,121

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Assoc Info Systems Analyst-Spec	1.4	1.4	1.4	4,619-5,897	88,964	90,378
Engineering Geologist	25.2	26.4	26.4	4,608-8,422	2,467,024	2,474,958
Water Resources Control Engr	31.6	34.2	34.2	4,608-8,379	3,082,791	3,092,179
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Sanitary Engineering Techn	1.0	1.0	1.0	3,416-4,766	49,379	51,849
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Administrative Officer I	1.0	1.0	1.0	3,207-4,622	52,902	52,902
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	56,118	56,118
Envirntl Scientist	7.5	7.5	7.5	3,077-5,711	490,245	490,245
Staff Services Analyst-Gen	2.9	3.0	3.0	2,817-4,446	143,602	148,242
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,879	36,619
Business Service Asst-Spec	0.9	1.0	1.0	2,495-3,708	42,440	42,440
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	39,387	41,314
Totals, Region 2-San Francisco Bay	103.8	111.6	111.6	\$8,631,766	\$9,594,892	\$9,650,959
Region 3-Central Coast:						
Principal Control Engr	0.7	-	-	9,842-10,853	-	-
Exec Officer I	0.3	1.0	1.0	9,806-10,603	121,358	121,358
Senior Engineering Geologist	3.3	3.0	3.0	8,122-9,870	307,830	307,830
Senior Water Resource Control Engr	1.0	1.0	1.0	8,122-9,870	102,610	102,610
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	112,648	112,648
C.E.A. II	1.0	1.0	1.0	7,815-8,616	115,463	115,463
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Senior Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	150,578	150,578
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Sanitary Engineering Assoc	2.2	2.4	2.4	4,960-6,027	162,811	162,811
Engineering Geologist	13.6	13.6	13.6	4,608-8,422	1,276,589	1,276,589
Water Resources Control Engr	16.6	17.1	17.1	4,608-8,379	1,556,346	1,566,369
Adm Assistant II	0.5	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	2.0	2.3	2.3	4,400-5,348	124,006	124,085
Envirntl Scientist	9.9	12.2	12.2	3,077-5,711	737,912	744,199
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Office Asst-Typing	1.9	3.0	3.0	2,143-2,826	91,048	92,368
Totals, Region 3-Central Coast	62.8	66.6	66.6	\$4,967,653	\$5,405,991	\$5,426,340
Region 4-Los Angeles:						
Exec Officer II	-	1.0	1.0	10,017-10,844	120,204	120,204
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Senior Engineering Geologist	8.0	8.0	8.0	8,122-9,870	833,314	841,596
Senior Water Resource Control Engr	6.9	8.0	8.0	8,122-9,870	819,261	829,656
Supvng Engineering Geologist	0.3	-	-	8,097-9,842	-	-
Supvng Water Resource Engr-Supvry	1.9	2.0	2.0	8,097-9,842	224,886	225,296
Envirntl Prog Mgr I-Supvry	4.0	5.0	5.0	6,275-7,575	421,479	425,868
C.E.A. II	1.0	2.0	2.0	7,815-8,616	189,539	193,247
Senior Envirntl Scientist	4.9	5.0	5.0	5,450-6,578	372,943	376,177
Staff Envirntl Scientist	4.4	5.0	5.0	5,445-6,575	367,908	374,419

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Sanitary Engineering Assoc	2.8	3.0	3.0	4,960-6,027	189,848	195,886
Engineering Geologist	25.7	30.0	30.0	4,608-8,422	2,638,749	2,672,219
Water Resources Control Engr	39.5	43.0	43.0	4,608-8,379	3,768,091	3,787,538
Assoc Govtl Prog Analyst	6.2	8.0	8.0	4,400-5,348	471,476	476,686
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Envirntl Scientist	11.0	17.0	17.0	3,077-5,711	869,014	888,334
Staff Services Analyst-Gen	1.6	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	3.0	4.0	4.0	2,686-3,264	144,306	145,914
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Key Data Operator	1.0	1.0	1.0	2,153-2,975	34,051	34,051
Office Asst-Typing	1.9	2.0	2.0	2,143-2,826	58,703	60,023
Totals, Region 4-Los Angeles	129.1	150.0	150.0	\$10,177,749	\$11,931,618	\$12,054,960
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	124,116	124,116
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
C.E.A. III	3.0	3.0	3.0	8,594-9,476	315,029	315,029
Senior Engineering Geologist	13.0	15.0	15.0	8,122-9,870	1,545,011	1,554,388
Senior Water Resource Control Engr	20.5	22.0	22.0	8,122-9,870	2,279,590	2,298,030
Supvng Water Resource Engr-Supvry	6.5	7.0	7.0	8,097-9,842	786,081	788,536
Supvng Engineering Geologist	0.5	1.0	1.0	8,097-9,842	110,193	112,648
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	173,400	173,400
DP Mgr II	1.0	1.0	1.0	5,849-7,464	85,430	85,430
Senior Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	79,524	79,524
Senior Envirntl Scientist	4.8	5.0	5.0	5,450-6,578	373,178	376,445
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	150,510	150,510
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	148,014	148,014
Staff Chemist	0.9	1.0	1.0	4,993-6,141	70,287	70,287
Sanitary Engineering Assoc	4.7	4.7	4.7	4,960-6,027	323,947	324,220
Assoc Info Systems Analyst-Spec	3.3	4.0	4.0	4,619-5,897	252,902	258,797
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	58,292	61,211
Engineering Geologist	59.5	62.3	62.3	4,608-8,422	5,547,500	5,617,786
Water Resources Control Engr	43.7	49.8	49.8	4,608-8,379	4,176,849	4,239,581
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,400-5,348	287,212	294,586
Adm Assistant II	1.0	1.0	1.0	4,400-5,348	55,217	57,976
Envirntl Scientist	34.9	37.7	37.7	3,077-5,711	2,164,057	2,211,021
Staff Services Analyst-Gen	2.5	2.0	2.0	2,817-4,446	94,650	99,166
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	112,074	112,074
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	34,726	34,726
Mgt Services Techn	1.9	2.0	2.0	2,495-3,426	75,461	77,245
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Totals, Region 5-Central Valley	222.2	239.5	239.5	\$17,736,921	\$19,703,140	\$19,944,636
Region 6-Lahontan:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,208	124,219
Exec Officer I	0.8	1.0	1.0	9,806-10,603	117,672	117,672
Senior Engineering Geologist	3.8	3.9	3.9	8,122-9,870	408,686	409,501

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Senior Water Resource Control Engr	4.7	5.0	5.0	8,122-9,870	511,935	513,050
Supvng Engineering Geologist	0.9	2.0	2.0	8,097-9,842	222,841	225,296
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	225,765	225,765
Administrative Officer II	1.0	1.0	1.0	4,622-5,576	63,821	63,821
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Engineering Geologist	15.5	14.9	14.9	4,608-8,422	1,376,795	1,399,119
Water Resources Control Engr ⁴	7.9	10.1	8.0	4,608-8,379	837,837	728,953
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,754	58,546
Exec Asst	1.2	1.0	1.0	3,288-3,996	39,456	41,424
Envirntl Scientist	8.6	9.6	9.6	3,077-5,711	577,062	585,078
Office Techn-Typing	3.8	4.0	4.0	2,686-3,264	146,479	148,201
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,197	39,213
Totals, Region 6-Lahontan	56.2	60.5	58.4	\$4,388,665	\$4,927,651	\$4,860,001
Region 7-Colorado River Basin:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Exec Officer I	1.0	1.0	1.0	9,806-10,603	121,358	121,358
Senior Engineering Geologist	1.9	2.0	2.0	8,122-9,870	215,578	215,578
Senior Water Resource Control Engr	3.0	4.0	4.0	8,122-9,870	405,294	410,166
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Water Resource Engr-Supvry	-	1.0	1.0	8,097-9,842	97,164	102,024
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Sanitary Engineering Assoc	1.0	1.0	1.0	4,960-6,027	61,097	64,147
Engineering Geologist	2.0	2.0	2.0	4,608-8,422	169,332	173,219
Water Resources Control Engr	10.4	11.0	11.0	4,608-8,379	985,491	991,421
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	58,163	58,163
Envirntl Scientist	5.0	5.0	5.0	3,077-5,711	322,895	325,709
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	50,887	50,887
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Region 7-Colorado River Basin	31.1	35.0	35.0	\$2,510,721	\$2,940,704	\$2,967,809
Region 8-Santa Ana:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	124,219	124,219
Exec Officer I	-	1.0	1.0	9,806-10,603	117,672	117,672
Senior Engineering Geologist	3.0	3.0	3.0	8,122-9,870	307,015	307,830
Senior Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	307,830	307,830
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	225,296	225,296
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Senior Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	301,156	301,156
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Sanitary Engineering Assoc	4.0	4.0	4.0	4,960-6,027	275,932	275,932
Administrative Officer II	1.0	1.0	1.0	4,622-5,576	61,492	63,821
Engineering Geologist	9.3	10.0	10.0	4,608-8,422	863,656	869,176
Water Resources Control Engr	18.3	19.8	19.8	4,608-8,379	1,707,068	1,719,667
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Envirntl Scientist	10.7	12.0	12.0	3,077-5,711	724,578	729,351
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	42,440	42,440

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	42,772	42,772
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	64,690	64,690
Totals, Region 8-Santa Ana	64.3	68.8	68.8	\$5,010,935	\$5,413,274	\$5,439,310
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	9,806-10,603	117,844	117,844
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,285	103,285
Senior Water Resource Control Engr	4.0	4.0	4.0	8,122-9,870	420,798	420,798
Senior Engineering Geologist	3.0	3.0	3.0	8,122-9,870	307,830	307,830
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Senior Envirntl Scientist	3.4	5.0	5.0	5,450-6,578	361,337	367,956
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
Sanitary Engineering Assoc	2.0	2.0	2.0	4,960-6,027	137,966	137,966
Engineering Geologist	9.0	9.0	9.0	4,608-8,422	839,319	843,571
Water Resources Control Engr	18.4	20.2	20.2	4,608-8,379	1,753,956	1,774,092
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Exec Asst	0.5	0.9	0.9	3,288-3,996	35,510	37,282
Envirntl Scientist	10.0	11.0	11.0	3,077-5,711	621,082	632,402
Staff Services Analyst-Gen	1.1	1.0	1.0	2,817-4,446	50,887	50,887
Junior Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Digital Composition Spec I	-	1.0	1.0	2,757-3,922	33,084	34,740
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Region 9-San Diego	58.5	66.1	66.1	\$4,744,534	\$5,284,701	\$5,332,148
Totals, Regional Boards	800.9	876.4	874.3	\$63,822,371	\$71,463,817	\$71,988,651
Temporary Help	9.1	21.0	21.0	764,752	103,000	103,000
Overtime	-	-	-	51,192	30,000	30,000
Board Stipend	-	-	-	60,900	99,000	99,000
PLP Adjustments	-	-	-	-	2,100,083	5,380,830
TOTALS, AUTHORIZED POSITIONS	1,415.7	1,610.9	1,605.3	\$107,358,307	\$123,942,464	\$128,537,639
<i>Regular/Ongoing Positions</i>	<i>1,406.6</i>	<i>1,589.9</i>	<i>1,584.3</i>	<i>106,481,463</i>	<i>123,710,464</i>	<i>128,305,639</i>
<i>Temporary Help</i>	<i>9.1</i>	<i>21.0</i>	<i>21.0</i>	<i>764,752</i>	<i>103,000</i>	<i>103,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>51,192</i>	<i>30,000</i>	<i>30,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>60,900</i>	<i>99,000</i>	<i>99,000</i>

Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439

Senior Water Resource Control Engr	-	-2.0	-2.0	\$8,122-9,870	-	-
Supvng Engrng Geologist	-	-1.0	-1.0	8,097-9,842	-	-
Envirntl Prog Mgr I-Supvry	-	-0.6	-0.6	6,275-7,575	-	-
Staff Envirntl Scientist	-	-1.1	-1.1	5,445-6,575	-	-
Sanitary Engrng Assoc	-	-4.0	-4.0	4,960-6,027	-	-
Research Prog Spec I-Geographic	-	-0.8	-0.8	4,833-5,874	-	-
Research Analyst I-Gen	-	-1.0	-1.0	4,619-5,616	-	-
Engrng Geologist	-	-4.5	-4.5	4,608-8,422	-	-
Water Resources Control Engr	-	-7.5	-7.5	4,608-8,379	-	-
Assoc Govtl Prog Analyst	-	-4.6	-4.6	4,400-5,348	-	-
Senior Acctg Officer-Spec	-	-2.0	-2.0	4,400-5,348	-	-

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Acctg Officer-Spec	-	-1.0	-1.0	3,841-4,670	-	-
Sanitary Engrng Techn	-	-1.0	-1.0	3,416-4,766	-	-
Asst Info Systems Analyst	-	-0.3	-0.3	3,106-4,903	-	-
Envirntrl Scientist	-	-19.9	-19.9	3,077-5,711	-	-
Office Techn-Typing	-	-1.2	-1.2	2,686-3,264	-	-
Office Services Supvr I-Typing	-	-4.5	-4.5	2,638-3,263	-	-
Pers Spec	-	-1.0	-1.0	2,602-4,067	-	-
Assoc Info Systems Analyst-Spec	-	-1.3	-1.3	1,619-5,897	-	-

¹ 1.0 position limited-term to 6/30/2012.

² 1.0 position limited-term to 6/30/2012.

³ 1.5 positions limited-term to 6/30/2012.

⁴ 2.1 positions limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Executive Office						
Director	0.3	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Grants Liaison	1.3	1.0	1.0	9,755-10,549	117,060	117,060
C.E.A. III	2.0	1.0	1.0	8,594-9,476	56,352	56,352
Supvng Hazardous Substances Engr II	2.4	-	-	7,714-9,842	-	-
Sr Hazardous Substances Engr	0.5	-	-	6,856-9,863	-	-
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	70,127	70,127
Sr Librarian	0.5	-	-	4,561-5,541	-	-
Adm Asst II	1.0	2.0	2.0	4,400-5,348	111,781	114,310
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	182,664	183,633
Exec Asst	2.0	1.0	1.0	3,288-3,996	42,741	42,741
Special Consultant	0.5	-	-	0-10,000	-	-
Totals	14.6	10.0	10.0	\$1,268,412	\$723,690	\$727,188
Legislative & Regulatory Policy						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,267	127,275
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Manager	1.0	1.0	1.0	7,616-8,237	87,170	87,170
Sr Hazardous Substances Engr	1.1	1.5	1.5	6,856-9,863	154,024	156,082
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	3.0	3.0	3.0	5,445-6,575	225,765	225,765
Staff Services Mgr I	1.2	2.0	2.0	5,079-6,127	131,075	134,123
Hazardous Substances Engr	1.9	3.0	3.0	4,608-8,379	213,497	216,257
Asst Director	-	1.0	1.0	4,424-5,339	53,088	53,088
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	57,377	60,242
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	175,522	180,726
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,393	49,393
Hazardous Substances Scientist	-	1.0	1.0	3,077-5,711	37,320	37,320
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	18.2	23.5	23.5	\$1,353,968	\$1,673,207	\$1,690,842
Tech Service & Information Support						
Office of Environmental Information Management:						
C.E.A. III	0.3	1.0	1.0	8,594-9,476	103,960	103,960
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
DP Mgr II	2.0	2.0	2.0	5,849-7,464	170,860	170,860
Systems Software Spec II	3.4	4.0	4.0	5,561-7,097	322,860	324,916
DP Mgr I	1.0	1.0	1.0	5,318-6,789	77,704	77,704
Staff Info Systems Analyst-Spec	14.4	17.0	17.0	5,065-6,466	1,196,405	1,215,559
Staff Programmer Analyst-Spec	5.6	7.0	7.0	5,065-6,466	491,595	497,667
Systems Software Spec I	1.9	2.0	2.0	5,064-6,465	134,637	139,603
Assoc Info Systems Analyst-Spec	2.1	2.0	2.0	4,619-5,897	126,324	129,094
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	52,658	54,976
Totals	32.7	39.0	39.0	\$2,344,707	\$2,812,290	\$2,853,330
Data Evaluation & Environmental Indicators:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	101,747	101,747
Sr Hazardous Substances Engr	0.3	-	-	6,856-9,863	-	-
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Hazardous Substances Scientist	1.4	2.0	2.0	5,445-6,575	130,680	137,208
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	73,836	73,836
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	73,836	73,836
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,619-5,897	134,990	134,990
Hazardous Substances Engr	5.0	5.0	5.0	4,608-8,379	422,010	423,796
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	301,525	304,359
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	44,924	47,167
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	85,373	87,685
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	39,168	39,168
Totals	21.6	25.0	25.0	\$1,469,974	\$1,720,302	\$1,742,985
Totals, Tech Service & Information Support	54.3	64.0	64.0	\$3,814,681	\$4,532,592	\$4,596,315
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	112,190	112,190
Research Scientist Supvr II-Chemical	2.0	2.0	2.0	7,572-9,156	202,742	207,360
Research Scientist Supvr I-Chemical	3.3	4.0	4.0	6,409-7,753	324,427	336,096
Spectroscopist	1.0	2.0	2.0	6,110-7,387	157,869	161,535
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	157,118	160,927
Systems Software Spec II	1.0	1.0	1.0	5,561-7,097	75,171	78,925
Research Scientist II-Chemical	3.0	5.0	5.0	5,309-6,404	347,310	353,680
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	73,397	74,003
Staff Chemist	8.4	9.0	9.0	4,993-6,141	594,799	610,464
Research Scientist I-Chemical	5.3	8.0	8.0	4,833-5,831	486,604	507,147
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,546	61,211
Chemist	8.0	9.0	9.0	3,293-5,605	472,040	495,612
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	42,417	42,417
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Lab Asst	1.0	1.0	1.0	2,153-2,807	31,464	32,128
Totals	39.7	49.0	49.0	\$2,490,407	\$3,207,256	\$3,306,549
Pollution Prevention and Green Technology						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,275	127,275
C.E.A. III	-	1.0	1.0	8,594-9,476	63,130	63,130
C.E.A. II	1.2	1.0	1.0	7,815-8,616	101,946	101,946
Supvng Hazardous Substances Engr II	2.9	5.0	5.0	7,714-9,842	531,004	535,636
Sr Hazardous Substances Engr	4.5	5.0	5.0	6,856-9,863	538,234	540,499
Supvng Hazardous Substances Scientist II	2.1	3.0	3.0	6,275-7,575	236,904	244,416
Supvng Hazardous Substances Engr I	2.0	1.0	1.0	6,242-8,965	102,610	102,610
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	161,246	161,246
Supvng Hazardous Substances Scientist I	3.2	2.0	2.0	5,450-6,578	150,578	150,578
Sr Hazardous Substances Scientist ¹	9.9	11.9	10.9	5,445-6,575	875,704	813,628
Info Officer II	0.8	1.0	1.0	5,312-6,409	73,355	73,355
Research Prog Spec II	0.2	-	-	5,309-6,451	-	-
Research Prog Spec I	2.0	1.0	1.0	4,833-5,874	64,024	66,985
Hazardous Substances Engr	11.6	10.0	10.0	4,608-8,379	858,363	867,705
Sr Librarian	0.5	1.0	1.0	4,561-5,541	63,420	63,420
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	178,872	181,695

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Exec Asst	-	1.0	1.0	3,288-3,996	39,456	41,429
Hazardous Substances Scientist	12.7	13.0	13.0	3,077-5,711	814,193	825,083
Office Techn-Typing	4.9	4.0	4.0	2,686-3,264	148,250	149,432
Totals	64.5	66.9	65.9	\$4,692,112	\$5,128,564	\$5,110,068
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,478	131,373	131,373
Asst Chief Counsel	2.9	3.0	3.0	8,930-10,043	378,730	379,590
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	239,832	239,832
Staff Counsel III-Spec	13.0	14.0	14.0	7,682-9,478	1,450,098	1,481,011
Staff Counsel	3.6	4.0	4.0	4,674-7,828	265,347	269,148
Exec Asst	-	1.0	1.0	3,288-3,996	37,483	39,353
Legal Secretary	1.8	2.0	2.0	3,038-3,878	82,362	84,369
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	35,020	36,767
Totals	24.8	28.0	28.0	\$2,288,192	\$2,620,245	\$2,661,443
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	85,544	85,544
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Associate Envirntl Planner	3.0	3.0	3.0	4,619-5,616	189,633	189,633
Environmental Planner	1.0	1.0	1.0	3,106-4,670	53,440	53,451
Totals	7.0	7.0	7.0	\$465,590	\$480,867	\$480,878
Totals, Office of Legal Affairs	31.8	35.0	35.0	\$2,753,782	\$3,101,112	\$3,142,321
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	10,085-11,120	254,535	254,550
Deputy Director	0.5	1.0	1.0	8,976-9,709	107,712	107,712
Sr Engrng Geologist	3.3	3.0	3.0	8,122-9,870	322,477	328,272
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	0.9	1.0	1.0	6,856-9,863	112,888	112,888
Supvng Hazardous Substances Scientist II	-	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Engr I	0.8	1.0	1.0	6,242-8,965	86,231	86,231
Staff Services Mgr II-Supvry	1.4	2.0	2.0	5,576-6,727	153,990	153,990
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Engrng Geologist	2.8	4.0	4.0	4,608-8,422	337,109	341,134
Hazardous Substances Engr	2.8	3.0	3.0	4,608-8,379	254,538	254,538
Assoc Govtl Prog Analyst	6.7	9.0	9.0	4,400-5,348	532,418	540,550
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,422	45,432
Hazardous Substances Scientist	1.2	3.0	3.0	3,077-5,711	196,098	196,098
Staff Services Analyst-Gen	0.3	2.0	2.0	2,817-4,446	76,196	80,008
Office Techn-Typing	2.5	1.0	1.0	2,686-3,264	37,358	37,358
Totals	28.2	37.0	37.0	\$2,195,169	\$2,876,516	\$2,907,121
Schools Evaluation & Brownfields Outreach:						
Sr Engrng Geologist	2.9	3.0	3.0	8,122-9,870	333,278	333,278
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	110,141	112,577
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.9	2.0	2.0	6,242-8,965	205,220	205,220
Supvng Hazardous Substances Scientist I	0.9	1.0	1.0	5,450-6,578	65,400	68,676

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	1.2	1.0	1.0	4,608-8,422	90,363	90,363
Hazardous Substances Engr	6.3	7.0	7.0	4,608-8,379	575,908	582,944
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	6.1	8.0	8.0	3,077-5,711	442,631	452,053
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	69,590	71,202
Totals	24.5	28.0	28.0	\$1,849,561	\$2,115,697	\$2,139,479
Cleanup Program-Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,152	112,648
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	112,888	112,888
Supvng Hazardous Substances Engr I	2.6	3.0	3.0	6,242-8,965	307,830	307,830
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	6.0	6.0	6.0	4,608-8,422	560,274	560,274
Hazardous Substances Engr	15.0	16.0	16.0	4,608-8,379	1,393,033	1,410,382
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	118,942	121,459
Hazardous Substances Scientist	5.9	7.0	7.0	3,077-5,711	454,307	454,307
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	36.5	40.0	40.0	\$2,858,178	\$3,274,797	\$3,298,435
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	0.7	1.0	1.0	6,856-9,863	101,538	106,616
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	307,830	307,830
Supvng Hazardous Substances Scientist I	1.7	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	4.0	5.0	5.0	5,445-6,575	366,360	369,624
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,395	96,395
Hazardous Substances Engr	13.7	14.0	14.0	4,608-8,379	1,105,162	1,120,511
Hazardous Substances Scientist	9.0	9.0	9.0	3,077-5,711	483,674	491,400
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,353	48,673
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,880	37,358
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	30,588	31,704
Totals	37.1	38.0	38.0	\$2,656,345	\$2,761,717	\$2,798,048
Cleanup Program-Chatsworth Office:						
Sr Engrng Geologist	2.2	2.0	2.0	8,122-9,870	205,220	205,220
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	102,610	102,610
Supvng Hazardous Substances Scientist I	1.8	2.0	2.0	5,450-6,578	146,931	146,931
Sr Hazardous Substances Scientist	2.8	3.0	3.0	5,445-6,575	225,765	225,765
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	289,183	289,185
Hazardous Substances Engr	8.0	8.0	8.0	4,608-8,379	711,521	718,445
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	11.8	11.0	11.0	3,077-5,711	653,626	660,161
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,610	74,716
Totals	34.6	34.0	34.0	\$2,516,193	\$2,556,377	\$2,570,944
Cleanup Program-Cypress Office:						
Sr Engrng Geologist	0.2	-	-	8,122-9,870	-	-
Sr Hazardous Substances Engr	2.0	2.0	2.0	6,856-9,863	207,623	207,623
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	0.2	-	-	6,242-8,965	-	-

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Supvng Hazardous Substances Scientist I	4.2	4.0	4.0	5,450-6,578	301,156	301,156
Sr Hazardous Substances Scientist	1.4	2.0	2.0	5,445-6,575	150,510	150,510
Hazardous Substances Engr	9.1	8.0	8.0	4,608-8,379	691,881	691,881
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	11.1	12.0	12.0	3,077-5,711	749,823	757,126
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.7	1.0	1.0	2,686-3,264	37,358	37,358
Totals	32.9	32.0	32.0	\$2,282,082	\$2,337,149	\$2,344,452
San Joaquin & Legacy Landfills:						
Sr Engrng Geologist	3.5	4.0	4.0	8,122-9,870	431,156	431,156
Sr Hazardous Substances Engr	4.5	4.0	4.0	6,856-9,863	451,552	451,552
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	280,124	283,868
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	0.8	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	7.0	7.0	7.0	4,608-8,422	665,163	665,163
Hazardous Substances Engr	10.8	12.0	12.0	4,608-8,379	988,784	999,899
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,484	61,211
Hazardous Substances Scientist	6.0	6.0	6.0	3,077-5,711	374,194	376,523
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,446	83,886	86,383
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	109,475	110,214
Totals	42.6	45.0	45.0	\$3,467,952	\$3,682,062	\$3,703,213
Engineering & Special Projects:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,968	112,968
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	112,648	112,648
Sr Hazardous Substances Engr	4.5	5.0	5.0	6,856-9,863	528,874	536,852
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	292,651	292,651
Sr Hazardous Substances Scientist	1.2	2.0	2.0	5,445-6,575	140,595	143,859
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,390	96,395
Hazardous Substances Engr	8.9	12.0	12.0	4,608-8,379	963,771	982,012
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Mgt Services Techn	0.3	1.0	1.0	2,495-3,426	36,176	37,976
Totals	22.2	27.0	27.0	\$1,989,001	\$2,334,960	\$2,366,248
Office of Geology:						
Sr Engrng Geologist	16.0	16.0	16.0	8,122-9,870	1,759,264	1,760,430
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	112,648	112,648
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	94,735	94,735
Engrng Geologist	21.8	22.0	22.0	4,608-8,422	2,074,175	2,089,221
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	42.8	43.0	43.0	\$3,903,766	\$4,166,425	\$4,182,637
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,548	97,837	97,837
Sr Toxicologist	4.9	5.0	5.0	6,733-8,141	448,718	456,875
Staff Toxicologist-Spec	18.8	22.6	22.6	6,404-7,747	1,870,703	1,901,052
Sr Health Physicist	0.5	1.0	1.0	5,633-7,139	80,161	81,710
Assoc Toxicologist	2.7	3.0	3.0	4,833-6,404	193,556	199,358
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals	29.9	34.6	34.6	\$2,332,078	\$2,789,544	\$2,835,401
Permitting:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	108,928	112,276
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	100,584	104,777
Sr Hazardous Substances Engr	2.0	4.0	4.0	6,856-9,863	390,320	398,552
Supvng Hazardous Substances Engr I	1.4	2.0	2.0	6,242-8,965	205,220	205,220
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Engrng Geologist	-	1.0	1.0	4,608-8,422	55,296	58,061
Hazardous Substances Engr	10.3	14.0	14.0	4,608-8,379	1,172,459	1,190,329
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,400-5,348	61,211	61,211
Hazardous Substances Scientist	2.7	3.0	3.0	3,077-5,711	167,656	169,504
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	22.0	31.0	31.0	\$1,748,359	\$2,445,449	\$2,485,397
Totals, Brownfields & Environmental Restoration	353.3	389.6	389.6	\$27,798,684	\$31,340,693	\$31,631,375
Enforcement & Emergency Response						
Deputy Director's Office:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	127,252	127,275
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	75,255	75,255
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	68,805	70,127
Assoc Editor-Publications	0.6	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	2.8	1.0	1.0	4,400-5,348	57,263	59,862
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,432	45,737
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Totals	8.4	8.0	8.0	\$557,621	\$516,904	\$524,537
Office of Criminal Investigations:						
Supvng Criminal Investigator II	1.5	3.0	3.0	6,058-7,679	250,299	257,682
Sr Hazardous Substances Scientist	5.0	5.0	5.0	5,445-6,575	376,275	376,275
Supvng Criminal Investigator I	1.9	3.0	3.0	5,369-6,802	213,623	220,055
Health Prog Audit Mgr I	1.0	1.0	1.0	5,112-6,476	74,122	74,122
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	74,007	74,007
General Auditor III	3.0	3.0	3.0	4,619-5,897	203,685	203,685
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	61,211	61,211
Investigator	6.3	12.0	12.0	3,902-6,194	728,082	752,769
Criminal Investigator	2.8	-	-	3,902-6,194	-	-
Hazardous Substances Scientist	8.9	9.0	9.0	3,077-5,711	565,700	574,188
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,596	36,324
Totals	32.8	40.0	40.0	\$2,098,468	\$2,615,404	\$2,665,814
Enforcement:						
Supvng Hazardous Substances Scientist II	1.5	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Scientist I	4.0	4.0	4.0	5,450-6,578	302,356	302,356
Sr Hazardous Substances Scientist	7.5	8.5	8.5	5,445-6,575	629,752	633,016
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,400-5,348	52,800	55,440
Hazardous Substances Scientist	23.1	24.0	24.0	3,077-5,711	1,521,220	1,536,250
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	147,094	148,841
Totals	40.8	42.5	42.5	\$2,534,133	\$2,728,522	\$2,754,971

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
State Oversight & Enforcement:						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Scientist I	5.0	5.0	5.0	5,450-6,578	376,445	376,445
Sr Hazardous Substances Scientist	7.0	7.0	7.0	5,445-6,575	526,254	526,785
Hazardous Substances Scientist	12.1	13.0	13.0	3,077-5,711	751,413	769,150
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	98,939	101,187
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Totals	29.1	30.0	30.0	\$1,778,565	\$1,914,467	\$1,934,983
Emergency Response:						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Scientist I	2.2	3.0	3.0	5,450-6,578	220,076	223,455
Sr Hazardous Substances Scientist	4.0	4.0	4.0	5,445-6,575	301,020	301,020
Hazardous Substances Scientist	6.4	7.0	7.0	3,077-5,711	372,236	377,780
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,844
Totals	14.8	17.0	17.0	\$979,206	\$1,063,151	\$1,073,686
Generator Information Services:						
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,199
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	303,007	303,007
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	56,118	56,118
Hazardous Substances Scientist	2.0	2.0	2.0	3,077-5,711	130,732	130,732
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	0.5	2.0	2.0	2,817-4,446	67,608	70,992
Prog Techn II	2.3	3.0	3.0	2,638-3,209	103,285	104,868
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	78,426	78,426
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,051	34,051
Totals	16.8	20.0	20.0	\$865,842	\$1,009,999	\$1,017,737
CUPA/Imperial & Trinity Counties:						
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	75,289	75,289
Sr Hazardous Substances Scientist	1.3	2.0	2.0	5,445-6,575	145,953	149,323
Hazardous Substances Engr	1.0	1.0	1.0	4,608-8,379	73,707	77,396
Hazardous Substances Scientist	2.8	6.0	6.0	3,077-5,711	275,693	285,899
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	36,740	37,358
Mgt Services Tech	1.0	1.0	1.0	2,495-3,426	40,413	40,413
Totals	7.9	12.0	12.0	\$452,370	\$647,795	\$665,678
Totals, Enforcement & Emergency Response	150.6	169.5	169.5	\$9,266,205	\$10,496,242	\$10,637,406
External Affairs						
Deputy Director	0.6	1.0	1.0	8,976-9,709	107,712	107,712
Spec Asst	0.9	1.0	1.0	6,922-7,485	83,064	83,064
C.E.A. I	1.0	1.0	1.0	6,173-7,838	95,651	95,651
Staff Services Mgr II-Supvry	1.6	1.0	1.0	5,576-6,727	76,995	76,995
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,571-7,109	64,030	67,236
Info Officer II	1.3	2.0	2.0	5,312-6,409	135,880	140,286
Public Participation Supvr	0.1	-	-	5,079-6,126	-	-
Staff Services Mgr I	4.6	5.0	5.0	5,079-6,127	339,694	344,504
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Editor-Publications	0.2	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	116,728	119,503

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Info Officer I-Spec	2.3	2.0	2.0	4,400-5,348	123,622	123,622
Public Participation Spec	14.3	16.0	16.0	4,400-5,348	954,834	968,617
Research Writer	0.3	-	-	4,400-5,348	-	-
TV Spec	1.0	1.0	1.0	4,400-5,348	52,879	55,523
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	116,094	118,864
Exec Asst	2.0	2.0	2.0	3,288-3,996	89,883	91,216
Hazardous Substances Scientist	1.8	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	3.7	3.8	3.8	2,686-3,264	141,074	141,961
Totals, External Affairs	42.3	41.8	41.8	\$2,519,197	\$2,549,027	\$2,585,641
Administrative Services						
Deputy Director's Office:						
C.E.A. III	-	1.0	1.0	8,594-9,476	108,459	108,459
C.E.A. I	1.2	1.0	1.0	6,173-7,838	51,034	51,034
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	33,936	33,936
Exec Asst	1.4	1.0	1.0	3,288-3,996	39,510	41,490
Totals	2.6	4.0	4.0	\$180,711	\$232,939	\$234,919
Workforce Development & Systems Improvement:						
Supvng Hazardous Substances Engr II	0.1	-	-	7,714-9,842	-	-
Personnel Program Manager I	0.3	-	-	6,466-7,129	-	-
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	86,700	86,700
Supvng Hazardous Substances Engr I	1.4	-	-	6,242-8,965	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Sr Hazardous Substances Scientist	1.1	1.0	1.0	5,445-6,575	75,255	75,255
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	201,548	204,616
Assoc Editor-Publications	2.0	2.0	2.0	4,400-5,348	120,000	122,422
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	230,267	235,812
Training Officer I	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	65,366	65,366
Staff Services Analyst-Gen	1.5	2.5	2.5	2,817-4,446	103,235	107,700
Office Techn-Typing	1.1	1.0	1.0	2,686-3,264	32,949	34,596
Totals	19.5	18.5	18.5	\$1,224,779	\$1,114,737	\$1,131,884
Health & Safety:						
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	410,126	410,126
Assoc Industrial Hygienist	5.5	6.0	6.0	4,960-6,577	440,276	446,835
Totals	10.5	11.0	11.0	\$778,365	\$850,402	\$856,961
Human Resources:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	84,881	85,544
Personnel Program Advisor	0.8	-	-	6,173-6,808	-	-
Staff Services Mgr II-Supvry	1.8	2.0	2.0	5,576-6,727	148,030	151,584
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	66,476	69,374
Assoc Personnel Analyst	5.0	6.0	6.0	4,400-5,348	333,176	346,771
Senior Personnel Specialist	0.2	1.0	1.0	3,658-4,446	43,896	46,091
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,446	128,305	132,177
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Personnel Spec	4.7	5.0	5.0	2,602-4,067	213,929	222,205
Totals	17.7	20.0	20.0	\$945,660	\$1,056,051	\$1,091,104
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	84,526	85,544

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Staff Services Mgr III	2.0	2.0	2.0	6,779-7,474	170,480	171,088
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
Acctg Administrator II-Supvr	2.0	2.0	2.0	5,576-6,727	153,990	153,990
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	140,254	140,254
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Staff Services Mgr I	2.2	3.0	3.0	5,079-6,127	188,128	197,177
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-5,874	134,462	134,462
Assoc Acctg Analyst	8.1	9.0	9.0	4,619-5,616	556,864	565,425
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	128,556	128,556
Gen Auditor III	1.0	1.0	1.0	4,619-5,897	64,132	64,133
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	109,856	115,352
Assoc Govtl Prog Analyst	4.6	4.0	4.0	4,400-5,348	237,271	239,954
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Acctg Officer-Spec	6.8	8.0	8.0	3,841-4,670	407,711	417,859
Accountant I-Spec	2.0	2.0	2.0	2,870-3,488	72,365	75,962
Staff Services Analyst-Gen	3.0	4.0	4.0	2,817-4,446	172,192	176,139
Acctg Techn	2.0	2.0	2.0	2,638-3,209	69,403	71,964
Totals	45.7	50.0	50.0	\$2,637,552	\$2,956,815	\$3,008,188
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	76,995	76,995
Staff Services Mgr I	2.9	3.0	3.0	5,079-6,127	201,202	204,250
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,495	67,495
Assoc Govtl Prog Analyst	8.0	8.0	8.0	4,400-5,348	481,092	486,781
Records Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	96,234	100,746
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,729	36,729
Totals	18.9	19.0	19.0	\$1,075,889	\$1,109,203	\$1,122,452
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Business Mgt Analyst	0.6	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.0	1.8	1.8	4,400-5,348	93,774	96,549
Records Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	42,848	42,848
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,762	101,774
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	182,487	186,075
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	25,716	27,002
Totals	11.9	12.5	12.5	\$512,151	\$555,804	\$565,465
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,497	60,055
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	101,627	101,774
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	185,164	186,790
Office Asst-Typing	1.4	2.0	2.0	2,143-2,826	63,017	64,252
Totals	11.2	12.0	12.0	\$472,200	\$518,522	\$524,088
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127

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	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	39,380	41,090
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	149,926	151,927
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	74,716	74,716
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	73,458	73,458
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,339	32,345
Office Asst-Gen	1.5	2.0	2.0	2,074-2,770	47,045	47,045
Totals	11.5	12.0	12.0	\$469,037	\$486,991	\$490,708
Regional Administrative Services-Cypress:						
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	82,524	85,157
Staff Services Mgr II-Supvry	0.6	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	145,028	147,740
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,686	50,887
Office Techn-Typing	3.9	4.0	4.0	2,686-3,264	147,063	148,814
Word Processing Techn	0.8	1.0	1.0	2,324-2,975	34,051	34,051
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,345	32,345
Office Asst-Gen	1.3	2.0	2.0	2,074-2,770	55,127	57,874
Totals	13.4	15.0	15.0	\$607,181	\$658,041	\$668,085
Totals, Administrative Services	162.9	174.0	174.0	\$8,903,525	\$9,539,505	\$9,693,854
Temporary Help	1.0	10.6	10.6	(64,879)	261,748	261,748
Overtime	-	-	-	(73,148)	637,168	637,168
PLP Adjustments	-	-	-	-	1,326,654	3,201,962
TOTALS, AUTHORIZED POSITIONS	933.2	1,033.9	1,032.9	\$64,999,000	\$74,517,458	\$77,222,437
<i>Regular/Ongoing Positions</i>	<i>932.2</i>	<i>1,023.3</i>	<i>1,022.3</i>	<i>64,860,973</i>	<i>73,618,542</i>	<i>76,323,521</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>10.6</i>	<i>10.6</i>	<i>64,879</i>	<i>261,748</i>	<i>261,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>73,148</i>	<i>637,168</i>	<i>637,168</i>

¹ 1.0 position limited-term to 6/30/2012.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Health Risk Assessment-Office of the Director						
Director	0.6	1.0	1.0	\$79,406	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	108,378	108,378
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	53,760	56,450
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	45,598	45,737
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,345	32,345
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,812	84,812
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	114,353	118,199
Staff Counsel	1.0	1.0	1.0	4,678-7,828	73,816	77,203
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,353	48,353
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	98,615	98,615
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,239
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,838	69,321
Assoc Pers Analyst	1.7	1.8	1.8	4,400-5,348	110,180	110,180
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,887	50,887
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,422	122,422
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	50,887	50,887
Business Service Asst-Spec	0.7	1.0	1.0	2,495-3,708	35,161	36,915
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	85,441	85,441
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	81,367	81,367
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	71,033	71,033
Asst Info Systems Analyst	1.9	2.0	2.0	3,106-4,903	91,954	96,559
Fiscal Services Branch:						
Acctg Administrator I-Supvr	0.6	0.5	0.5	5,079-6,127	30,474	31,998
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,127	70,127
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	49,281	51,746
Accountant I-Spec	0.8	1.0	1.0	2,870-3,488	39,695	39,922
Totals, Health Risk Assessment-Office of the Director	27.3	29.3	29.3	\$1,742,908	\$1,926,597	\$1,951,300
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,211	61,211
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$130,681	\$129,183	\$129,183
Scientific Affairs Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,996	108,996
Totals, Scientific Affairs Division	1.0	1.0	1.0	\$106,800	\$108,996	\$108,996
Integrated Risk Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	93,179	93,179
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Staff Toxicologist-Spec	6.6	7.6	7.6	6,404-7,747	644,229	655,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Research Scientist II-Chemical	1.0	1.0	1.0	5,309-6,404	73,298	73,298
Assoc Toxicologist	0.8	0.8	0.8	4,833-6,404	58,638	58,638
Research Scientist I-Chemical	1.0	1.0	1.0	4,833-5,831	66,739	66,739
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	58,163	58,163
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Integrated Risk Assessment Branch	14.2	15.4	15.4	\$1,079,507	\$1,218,866	\$1,229,789
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	186,358	186,358
Research Scientist Supvr I	1.0	1.0	1.0	6,409-7,753	88,738	88,738
Staff Toxicologist-Spec	15.5	16.5	16.5	6,404-7,747	1,448,132	1,452,154
Research Scientist III	2.0	2.0	2.0	5,796-7,044	161,246	161,246
Research Scientist II	-	-	-	5,309-6,404	-	-
Research Scientist I-Epidemiology	2.6	4.2	4.2	4,833-5,831	249,831	260,657
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	50,750	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-6,264	37,358	37,358
Totals, Reproductive and Cancer Hazard Assessment Brch	25.9	28.7	28.7	\$2,010,546	\$2,320,937	\$2,335,922
Air Toxicology & Epidemiology Assessment Branch						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	143,871	143,871
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Research Scientist Supvr II-Epidemiology	-	1.0	1.0	7,572-9,156	104,378	104,378
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	186,358	186,358
Staff Toxicologist-Spec	8.4	8.0	8.0	6,404-7,747	696,963	704,642
Research Scientist III-Epidemiology	5.0	5.0	5.0	5,796-7,044	383,606	383,606
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	67,550	70,837
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,887	50,887
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,358	37,358
Totals, Air Toxicology & Epidemiology Assessment Branch	20.3	21.0	21.0	\$1,618,955	\$1,769,495	\$1,780,461
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,398-12,570	143,871	143,871
Medical Officer II	1.0	1.0	1.0	8,711-12,280	140,552	140,552
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	98,524	98,524
Sr Toxicologist	4.0	4.0	4.0	6,733-8,141	360,333	364,377
Staff Toxicologist-Spec	12.3	13.0	13.0	6,404-7,747	1,134,360	1,142,168
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	80,623	80,623
Research Scientist II-Epidemiology	0.5	1.0	1.0	5,309-6,404	73,298	73,298
Assoc Industrial Hygienist	1.0	1.0	1.0	4,960-6,577	75,278	75,278
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	73,298	73,298
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,856	72,856
Totals, Pesticide & Environmental Toxicology Branch	24.8	26.0	26.0	\$2,075,260	\$2,252,993	\$2,264,845
Temporary Help	0.8	-	-	(33,171)	-	-
Overtime	-	-	-	(3,529)	3,000	3,000
PLP Adjustments	-	-	-	-	178,721	444,347
TOTALS, AUTHORIZED POSITIONS	116.3	123.4	123.4	\$8,801,357	\$9,908,788	\$10,247,843
<i>Regular/Ongoing Positions</i>	<i>115.5</i>	<i>123.4</i>	<i>123.4</i>	<i>8,764,657</i>	<i>9,905,788</i>	<i>10,244,843</i>
<i>Temporary Help</i>	<i>0.8</i>	-	-	<i>33,171</i>	-	-
<i>Overtime</i>	-	-	-	<i>3,529</i>	<i>3,000</i>	<i>3,000</i>