

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Executive Office</b>						
Board Member <sup>1</sup>	5.1	5.0	5.0	\$181,520	\$180,813	\$180,813
Chairperson	1.0	1.0	1.0	12,318	147,816	147,816
C.E.A. V	1.0	1.0	1.0	9,544-13,381	174,434	174,434
Asst Exec Off	0.5	1.0	1.0	9,215-9,968	115,680	115,680
C.E.A. IV	4.0	4.0	4.0	9,018-9,939	498,447	498,447
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	131,699	132,098
C.E.A. III	1.0	-	-	8,594-9,476	-	-
Staff Counsel IV	3.0	3.0	3.0	8,486-10,477	377,172	377,172
Legis Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Small Bus Ombudsperson	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.0	1.0	1.0	7,815-8,616	143,779	143,779
Staff Counsel III-Spec	7.2	8.0	8.0	7,682-9,478	895,573	906,438
Staff Air Pollution Spec	1.0	1.0	1.0	7,472-9,082	108,984	108,984
Science & Technology Policy Advisor	1.0	1.0	1.0	7,261-7,852	87,132	87,132
Special Counsel	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Dep Director	1.0	1.0	1.0	7,143-7,917	95,004	95,004
Communications Director	1.0	1.0	1.0	7,110-9,502	110,280	110,280
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,173-6,808	81,688	81,696
Info Officer II	1.5	1.0	1.0	5,312-6,409	66,324	69,640
Staff Services Mgr I	1.7	1.0	1.0	5,079-6,127	73,524	73,524
Staff Counsel	5.4	6.0	6.0	4,674-7,828	484,660	492,977
Assoc Info Systems Analyst-Spec	0.2	1.0	1.0	4,619-5,897	56,121	58,929
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Air Resources Engr	1.0	1.0	1.0	4,608-8,379	94,788	94,788
Adm Asst II	2.9	3.0	3.0	4,400-5,348	188,598	191,328
Assoc Govtl Prog Analyst	11.6	10.8	10.8	4,400-5,348	655,359	671,703
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	118,296	121,002
Air Pollution Spec	8.2	8.0	8.0	4,204-7,899	748,682	755,064
Programmer II	0.4	-	-	4,033-5,147	-	-
Asst Info Officer	0.7	1.0	1.0	3,658-4,446	45,360	47,628
Exec Asst	6.2	7.0	7.0	3,288-3,996	337,581	339,585
Legal Secretary	1.0	1.0	1.0	3,038-3,878	38,292	40,212
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,276	103,988
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.5	0.8	0.8	2,686-3,264	32,294	32,294
Temporary Help	1.8	0.3	0.3	(117,570)	100,000	100,000
Overtime	-	-	-	(26,280)	52,565	52,565
Totals, Executive Office	80.8	80.9	80.9	\$6,477,522	\$6,736,057	\$6,801,528
<b>Enforcement</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.3	4.0	4.0	8,097-9,842	468,984	472,416
Staff Air Pollution Spec	2.4	2.0	2.0	7,472-9,082	217,968	217,968
Air Resources Supvr I	10.8	12.0	12.0	7,377-8,965	1,268,297	1,284,560
Air Resources Engr	14.8	14.0	14.0	4,608-8,379	1,287,126	1,310,566
Air Resources Field Rep III	4.0	4.0	4.0	4,506-5,442	263,616	263,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Pollution Spec	59.5	59.9	59.9	4,204-7,899	5,411,411	5,475,336
Air Resources Field Rep II	13.7	13.0	13.0	4,103-4,986	785,016	785,016

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Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Air Resources Techn II	0.9	-	-	2,746-3,339	-	-
Office Techn-Typing	2.9	3.0	3.0	2,686-3,264	110,986	114,573
Temporary Help	0.6	-	-	(58,287)	125,000	125,000
Overtime	-	-	-	(7,832)	71,297	71,297
Totals, Enforcement	115.9	114.9	114.9	\$9,807,293	\$10,252,101	\$10,362,748
<b>Research</b>						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	352,409	354,312
Staff Air Pollution Spec	8.5	7.0	7.0	7,472-9,082	762,888	762,888
Air Resources Supvr I	11.0	11.0	11.0	7,377-8,965	1,173,802	1,178,410
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	92,964	92,964
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,113	70,471
Air Resources Engr	7.7	8.0	8.0	4,608-8,379	747,642	752,928
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	119,097	125,050
Air Pollution Spec	28.3	30.0	30.0	4,204-7,899	2,698,775	2,734,800
Staff Services Analyst-Gen	3.6	4.0	4.0	2,817-4,446	212,199	213,408
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	70,588	73,696
Temporary Help	0.2	-	-	(13,883)	75,000	75,000
Overtime	-	-	-	(6,933)	28,796	28,796
Totals, Research	71.0	72.0	72.0	\$6,388,097	\$6,729,137	\$6,790,587
<b>Stationary Source</b>						
Asst Div Chief	1.7	2.0	2.0	9,378-10,339	236,604	242,232
C.E.A. III	0.8	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	7.0	7.0	7.0	8,097-9,842	826,728	826,728
Staff Air Pollution Spec	18.1	19.0	19.0	7,472-9,082	2,065,285	2,065,519
Air Resources Supvr I	22.5	24.0	24.0	7,377-8,965	2,511,336	2,539,207
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	83,188	85,308
Air Resources Engr	49.4	50.0	50.0	4,608-8,379	4,427,446	4,516,216
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	123,360	126,320
Air Pollution Spec	78.2	80.0	80.0	4,204-7,899	7,096,904	7,230,947
Exec Asst	1.0	1.0	1.0	3,288-3,996	42,462	44,586
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	42,798	44,940
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,598	51,031
Air Resources Techn II	0.1	-	-	2,746-3,339	-	-
Office Techn-Typing	4.7	5.0	5.0	2,686-3,264	190,935	192,648
Office Asst-Gen	0.5	0.6	0.6	2,074-2,770	-	-
Temporary Help	0.8	-	-	(76,642)	25,000	25,000
Overtime	-	-	-	(63,061)	87,416	87,416
Totals, Stationary Source	189.8	194.6	194.6	\$16,905,306	\$17,938,332	\$18,208,370
<b>Monitoring and Laboratory</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	708,624	708,624
Staff Air Pollution Spec	6.0	6.0	6.0	7,472-9,082	653,904	653,904
Air Resources Supvr I	19.0	19.0	19.0	7,377-8,965	2,045,220	2,045,220
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Air Resources Engr	27.1	28.0	28.0	4,608-8,379	2,620,404	2,637,444

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Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	57,299	60,160
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	59,913	62,906
Air Pollution Spec	86.6	87.0	87.0	4,204-7,899	7,898,004	7,968,770
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Instrument Techn	17.4	18.0	18.0	3,262-4,986	1,041,270	1,050,700
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Air Resources Techn II	0.6	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	1.5	1.7	1.7	2,686-3,264	66,586	66,586
Temporary Help	0.3	-	-	(14,306)	25,000	25,000
Overtime	-	-	-	(1,342)	219,624	219,624
Totals, Monitoring and Laboratory	170.4	172.7	172.7	\$14,851,844	\$15,745,876	\$15,848,966
<b>Mobile Source Control</b>						
Asst Div Chief	2.4	2.0	2.0	9,378-10,339	236,604	242,232
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	7.0	7.0	7.0	8,097-9,842	819,196	821,272
Staff Air Pollution Spec	13.2	13.0	13.0	7,472-9,082	1,401,955	1,404,199
Air Resources Supvr I	24.4	24.8	24.8	7,377-8,965	2,668,632	2,678,034
Info Officer II	0.2	1.0	1.0	5,312-6,409	76,908	64,090
Air Resources Engr	53.8	53.8	53.8	4,608-8,379	4,831,598	4,909,596
Assoc Govtl Prog Analyst	3.6	3.8	3.8	4,400-5,348	237,342	242,091
Air Pollution Spec	62.3	65.7	65.7	4,204-7,899	5,858,604	5,938,125
Auto Emission Test Spec III	3.0	3.0	3.0	3,738-4,544	160,774	163,356
Exec Asst	0.6	1.0	1.0	3,288-3,996	45,862	47,952
Exec Secretary I	1.1	2.0	2.0	3,020-3,672	85,359	87,314
Office Techn-Typing	6.7	6.0	6.0	2,686-3,264	234,078	235,008
Temporary Help	0.8	-	-	(65,477)	60,000	60,000
Overtime	-	-	-	(2,491)	134,657	134,657
Totals, Mobile Source Control	180.1	184.1	184.1	\$15,901,842	\$16,981,841	\$17,158,198
<b>Planning &amp; Technical Support</b>						
Asst Div Chief	1.0	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	708,624	708,624
Staff Air Pollution Spec	13.9	14.0	14.0	7,472-9,082	1,520,599	1,520,599
Air Resources Supvr I	21.3	22.0	22.0	7,377-8,965	2,327,398	2,347,455
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Air Resources Engr	49.0	49.6	49.6	4,608-8,379	4,490,749	4,545,412
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	128,352	128,352
Air Pollution Spec	67.3	69.1	69.1	4,204-7,899	6,265,969	6,332,072
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Asst Info Systems Analyst	0.5	1.0	1.0	3,106-4,903	58,836	58,836
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,097	48,406
Office Techn-Typing	3.2	3.0	3.0	2,686-3,264	111,640	113,304
Temporary Help	0.3	-	-	(20,174)	40,000	40,000
Overtime	-	-	-	(1,799)	63,615	63,615
Totals, Planning & Technical Support	168.3	171.7	171.7	\$15,230,678	\$16,137,695	\$16,282,491
<b>Office of Information Services</b>						
DP Mgr III	3.6	3.0	3.0	7,118-8,239	279,504	287,334
C.E.A. I	1.0	1.0	1.0	6,173-7,838	103,392	103,392
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580

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Sr Info Systems Analyst-Supvr	2.7	2.0	2.0	5,850-7,465	179,160	179,160
DP Mgr II	1.0	2.0	2.0	5,849-7,464	140,376	147,384
Sr Info Systems Analyst-Spec	3.8	6.0	6.0	5,571-7,109	482,812	495,229
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	3.0	3.0	3.0	5,561-7,097	247,584	251,448
Staff Programmer Analyst-Spec	5.9	7.0	7.0	5,065-6,466	505,840	513,502
Staff Info Systems Analyst-Spec	10.2	9.0	9.0	5,065-6,466	672,770	682,607
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	72,522	75,936
Assoc Info Systems Analyst-Spec	10.6	11.0	11.0	4,619-5,897	734,046	755,872
Assoc Programmer Analyst-Spec	1.5	2.0	2.0	4,619-5,897	127,809	130,665
Air Pollution Spec	3.0	3.0	3.0	4,204-7,899	284,364	284,364
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	64,320	64,320
Programmer II	0.5	1.0	1.0	4,033-5,147	61,764	61,764
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	57,658	58,757
Temporary Help	0.6	-	-	(27,348)	40,000	40,000
Overtime	-	-	-	(5,205)	124,449	124,449
Totals, Office of Information Services	52.4	55.0	55.0	\$3,967,688	\$4,353,258	\$4,431,071
<b>Administrative Services</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,288	108,288
Staff Services Mgr III	3.6	3.0	3.0	6,779-7,474	267,450	269,916
Acctg Administrator II	0.8	1.0	1.0	5,576-6,727	80,136	80,724
Staff Services Mgr II-Supvry	3.4	4.0	4.0	5,576-6,727	311,850	318,114
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	1.8	3.0	3.0	5,079-6,127	201,210	207,595
Staff Services Mgr I	7.7	10.0	10.0	5,079-6,127	693,086	708,373
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	56,157	58,965
Assoc Acctg Analyst	1.4	7.0	7.0	4,619-5,616	399,960	416,586
Assoc Budget Analyst	2.5	3.0	3.0	4,400-5,348	173,736	179,214
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	9.9	9.0	9.0	4,400-5,348	551,766	563,318
Assoc Personnel Analyst	10.5	12.0	12.0	4,400-5,348	733,014	750,459
Sr Acctg Officer-Spec	0.8	2.8	2.8	4,400-5,348	155,608	163,381
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Business Service Officer II-Spec	1.7	3.0	3.0	4,009-4,874	172,168	175,464
Acctg Officer-Spec	3.3	1.0	1.0	3,841-4,670	56,040	56,040
Labor Relations Analyst	0.6	1.0	1.0	3,658-5,350	61,227	61,234
Business Service Officer I-Spec	4.8	3.0	3.0	3,658-4,446	146,109	150,744
Exec Asst	0.8	-	-	3,288-3,996	-	-
Accountant Trainee	1.2	7.0	7.0	3,240-3,751	278,616	290,296
Accountant I-Spec	2.4	2.0	2.0	2,870-3,488	79,728	81,620
Staff Services Analyst-Gen	7.4	5.0	5.0	2,817-4,446	235,995	247,380
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	78,336	78,336
Acctg Techn	1.8	1.0	1.0	2,638-3,209	35,923	37,719
Pers Spec	4.4	5.0	5.0	2,602-4,067	221,096	225,541
Business Service Asst-Spec	0.1	-	-	2,495-3,708	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.2	-	-	(65,345)	35,000	35,000
Overtime	-	-	-	(29,637)	80,256	80,256

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Totals, Administrative Services	80.4	93.8	93.8	\$4,738,387	\$5,598,843	\$5,734,035
<b>Mobile Source Operations</b>						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	4.0	4.0	4.0	8,097-9,842	472,416	472,416
Staff Air Pollution Spec	3.5	3.5	3.5	7,472-9,082	381,444	381,444
Air Resources Supvr I	14.0	14.0	14.0	7,377-8,965	1,500,046	1,504,584
Air Resources Engr	52.7	53.5	53.5	4,608-8,379	4,903,792	4,992,164
Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Pollution Spec	23.6	23.5	23.5	4,204-7,899	2,058,264	2,091,268
Auto Emission Test Supvr	2.0	2.0	2.0	4,106-4,990	119,760	119,760
Air Resources Field Rep II	7.0	7.0	7.0	4,103-4,986	422,424	422,424
Auto Emission Test Spec III	18.5	17.0	17.0	3,738-4,544	913,356	920,204
Auto Emission Test Spec II	1.0	1.0	1.0	3,416-4,152	49,824	49,824
Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	79,536	79,536
Auto Emission Test Spec I	1.1	2.0	2.0	2,634-3,488	77,304	79,081
Temporary Help	0.8	-	-	(79,069)	-	-
Overtime	-	-	-	(410)	50,325	50,325
Totals, Mobile Source Operations	134.0	133.5	133.5	\$10,925,729	\$11,328,671	\$11,463,210
PLP/Furlough Reduction	-	-	-	-	-5,090,455	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,243.1</b>	<b>1,273.2</b>	<b>1,273.2</b>	<b>\$105,194,386</b>	<b>\$106,711,356</b>	<b>\$113,081,204</b>
<i>Regular/Ongoing Positions</i>	<i>1,235.7</i>	<i>1,272.9</i>	<i>1,272.9</i>	<i>104,511,295</i>	<i>105,273,356</i>	<i>111,643,204</i>
<i>Temporary Help</i>	<i>7.4</i>	<i>0.3</i>	<i>0.3</i>	<i>538,101</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>144,990</i>	<i>913,000</i>	<i>913,000</i>

<sup>1</sup> Does not include 5.0 Board Members from the local districts.

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<b>Administration</b>						
Executive Office:						
Director	0.4	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. IV - Attorney	1.0	1.0	1.0	9,018-13,381	143,100	143,100
Legislative Director	0.4	1.0	1.0	8,976-9,709	107,712	107,712
Attorney III	1.6	2.0	2.0	7,682-9,478	212,946	217,902
C.E.A. I	2.3	2.0	2.0	6,173-7,838	178,248	178,248
Staff Envirntl Scientist	0.8	1.0	1.0	5,445-6,575	78,632	78,900
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Attorney	1.9	2.0	2.0	4,674-7,828	180,000	184,302
Adm Asst II	1.6	1.0	1.0	4,400-5,348	55,000	57,750
Special Asst-Communications	0.3	-	-	3,583-3,950	-	-
Exec Asst	0.2	-	-	3,288-3,996	-	-
Legal Secretary	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Office Techn-Typing	1.2	1.6	1.6	2,686-3,264	58,507	59,472
Temporary Help	0.8	0.7	0.7	(32,763)	26,000	26,000
Totals, Executive Office	15.5	16.3	16.3	\$1,258,358	\$1,429,758	\$1,442,999
Administrative Services:						
Assistant Director:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	113,712	113,712
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,274	19,584
Fiscal Services and Business Operations:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Suprvy	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	133,600	138,054
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Business Mgt Analyst	2.4	5.0	5.0	4,400-5,348	294,000	304,684
Business Service Officer I-Spec	1.5	-	-	3,658-4,446	-	-
Accountant Trainee	2.0	2.0	2.0	3,240-3,751	85,567	89,666
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	40,606	41,856
Staff Services Analyst-Gen	1.6	-	-	2,817-4,446	-	-
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,776	77,420
Acctg Techn	1.0	1.0	1.0	2,638-3,209	37,719	38,498
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.2	0.3	0.3	(6,090)	14,000	14,000
Office of Planning & Development:						
Staff Services Mgr I	1.9	2.0	2.0	5,079-6,127	134,472	137,520
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,348	60,160	61,128
Trng Officer I	1.0	1.0	1.0	4,400-5,348	62,652	64,176
Temporary Help	-	0.1	0.1	-	3,000	3,000
Personnel Services:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,797	68,040
Assoc Pers Analyst	2.9	4.0	4.0	4,400-5,348	234,392	239,694
Labor Relations Analyst	-	1.0	1.0	3,658-5,348	43,896	46,092
Sr Pers Spec	0.5	-	-	3,658-4,446	-	-
Pers Supvr I	0.5	1.0	1.0	3,658-4,446	53,352	53,352

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	50,396	52,622
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Pers Spec	1.3	2.0	2.0	2,602-4,067	97,608	97,608
Temporary Help	0.3	0.3	0.3	(11,534)	14,000	14,000
Information Technology:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
DP Mgr II	2.6	3.0	3.0	5,846-7,464	251,648	258,123
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Staff Info Sys Analyst-Supvry	1.3	2.0	2.0	5,318-6,789	156,992	160,632
Staff Programmer Analyst-Supvry	1.8	1.0	1.0	5,318-6,789	74,602	78,300
Staff Info Sys Analyst-Spec	2.9	2.0	2.0	5,065-6,466	155,184	155,184
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,466	66,045	69,347
Sys Software Spec I-Tech	3.3	2.0	2.0	5,064-6,465	145,782	152,250
Assoc Info Sys Analyst-Spec	4.1	6.0	6.0	4,619-5,897	385,102	397,278
Assoc Programmer Analyst-Spec	5.7	8.0	8.0	4,619-5,897	485,077	509,040
Asst Info Sys Analyst	3.0	3.0	3.0	3,106-4,903	156,840	161,748
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	-	0.3	0.3	-	14,000	14,000
Overtime	-	-	-	(4,034)	11,000	11,000
Totals, Administrative Services	61.5	67.5	67.5	\$3,794,326	\$4,201,615	\$4,309,972
Totals, Executive Office & Administrative Services	77.0	83.8	83.8	\$5,052,684	\$5,631,373	\$5,752,971
<b>Pesticide Programs</b>						
Assistant Director:						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	232,980	232,980
County/State Liaison	0.6	1.0	1.0	6,104-6,727	73,248	76,908
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Temporary Help	-	0.1	0.1	(866)	2,000	2,000
Totals, Assistant Director	3.6	4.1	4.1	\$321,746	\$356,180	\$359,840
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	178,893	181,800
Sr Envirntl Scientist	4.4	5.0	5.0	5,450-6,578	369,246	375,876
Staff Envirntl Scientist	10.1	12.0	12.0	5,445-6,575	914,210	928,250
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Prog Spec-Pest Mgt	2.0	2.0	2.0	4,828-5,869	140,856	140,856
Assoc Envirntl Research Scientist	0.9	1.0	1.0	4,619-5,573	55,428	58,200
Sr Pesticide Use Spec	1.0	1.0	1.0	4,404-5,352	64,224	64,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	25.0	26.0	26.0	3,077-5,711	1,582,906	1,614,033
Staff Services Analyst-Gen	4.4	5.0	5.0	2,817-4,446	253,386	254,520
Office Techn-Typing	2.5	2.0	2.0	2,686-3,264	78,336	78,336
Prog Techn II	5.9	6.0	6.0	2,638-3,209	221,350	224,716
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	2.6	3.0	3.0	2,280-2,975	97,981	100,528
Office Asst-Gen	0.8	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	-	1.0	1.0	-	28,000	28,000
Totals, Pesticide Registration	65.6	71.0	71.0	\$3,938,459	\$4,304,448	\$4,368,971
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Sr Toxicologist	1.4	1.0	1.0	6,733-8,141	80,796	84,840
Staff Toxicologist-Spec	8.0	8.0	8.0	6,404-7,747	725,592	731,436
Envirntl Prog Mgr I-Supvry	1.6	2.0	2.0	6,275-7,575	166,200	169,968
Research Scientist III-Epidemiology	2.0	2.0	2.0	5,796-7,044	168,788	169,056
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	80,100	80,100
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	76,204	76,848
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Industrial Hygienist	1.4	2.0	2.0	4,960-6,577	142,809	146,006
Research Scientist I-Chem	2.6	3.0	3.0	4,833-5,831	200,340	203,244
Research Scientist I-Epidemiology	3.0	3.0	3.0	4,833-5,831	203,038	207,792
Assoc Toxicologist	0.4	1.0	1.0	4,833-6,404	64,768	68,004
Envirntl Scientist	4.6	4.0	4.0	3,077-5,711	275,328	275,328
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	52,274	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,004	34,004
Temporary Help	1.0	0.6	0.6	(38,029)	17,000	17,000
Totals, Worker Health and Safety	35.8	36.6	36.6	\$2,644,371	\$2,749,373	\$2,779,110
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	1.4	2.0	2.0	6,733-8,141	200,180	200,180
Staff Toxicologist-Spec	11.0	12.0	12.0	6,404-7,747	1,097,114	1,103,292
Assoc Toxicologist	4.1	6.0	6.0	4,833-6,404	424,730	434,790
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	2.0	2.0	2.0	3,077-5,711	137,064	137,064
Temporary Help	-	0.6	0.6	-	15,000	15,000
Totals, Medical Toxicology	20.5	24.6	24.6	\$1,718,783	\$2,041,560	\$2,057,798
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	98,072	102,972
Envirntl Prog Mgr I-Supvry	4.6	5.0	5.0	6,275-7,575	451,077	454,500
Sr Envirntl Scientist	2.3	3.0	3.0	5,450-6,578	220,665	227,492
Staff Envirntl Scientist	9.6	10.0	10.0	5,445-6,575	782,782	791,400
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Prog Spec-Pest Mgt	3.0	3.0	3.0	4,828-5,869	211,284	211,284
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	53,460	56,133
Special Investigator	1.0	1.0	1.0	3,920-5,899	70,788	70,788
Envirntl Scientist	18.1	21.0	21.0	3,077-5,711	1,301,849	1,326,762
Pesticide Use Spec	1.4	1.0	1.0	3,058-4,451	53,412	53,412
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	91,899	96,498
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	115,024	117,504
Temporary Help	0.5	1.5	1.5	(18,937)	43,000	43,000
Totals, Enforcement	48.8	54.5	54.5	\$3,253,748	\$3,648,136	\$3,706,569
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,575	272,700	272,700
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Sr Envirntl Scientist	3.0	3.0	3.0	5,450-6,578	229,522	229,522
Staff Envirntl Scientist	7.5	8.0	8.0	5,445-6,575	626,064	629,532
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Envirntl Scientist	21.0	20.6	20.6	3,077-5,711	1,328,474	1,353,946
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	104,240	106,704
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Temporary Help	2.9	5.9	5.9	(116,055)	166,000	166,000
Overtime	-	-	-	(6,047)	16,000	16,000
Totals, Environmental Monitoring	46.0	49.5	49.5	\$3,089,924	\$3,306,712	\$3,338,116
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,575	177,421	180,687
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	153,744	157,065
Staff Envirntl Scientist	5.3	7.5	7.5	5,445-6,575	562,280	571,158
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,398	64,176
Supving Prog Techn III	1.0	1.0	1.0	3,358-4,085	47,823	49,020
Envirntl Scientist	5.3	6.5	6.5	3,077-5,711	389,264	403,529
Prog Techn III	1.9	2.0	2.0	2,951-3,588	80,096	81,949
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	139,812	142,200
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	76,476	78,336
Prog Techn II	2.0	2.0	2.0	2,638-3,209	77,016	77,016
Prog Techn	2.9	4.0	4.0	2,280-2,975	129,926	133,389
Temporary Help	0.5	0.5	0.5	(21,474)	13,000	13,000
Overtime	-	-	-	(947)	2,000	2,000
Totals, Pest Management and Licensing	32.9	37.5	37.5	\$1,952,267	\$2,256,700	\$2,298,969
Product Compliance:						
Staff Services Mgr II-Suprvy	1.7	1.0	1.0	5,576-6,727	75,488	76,995
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Gen Auditor III	4.0	4.0	4.0	4,619-5,897	261,933	267,951
Auditor II	1.4	2.0	2.0	3,841-4,903	94,104	98,812
Auditor I	1.2	-	-	3,106-3,966	-	-
Envirntl Scientist	4.4	5.0	5.0	3,077-5,711	317,624	329,866
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Gen	0.7	1.0	1.0	2,638-3,209	36,679	36,679
Prog Techn II	0.6	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	-	0.2	0.2	-	6,000	6,000
Totals, Product Compliance	17.0	18.2	18.2	\$1,001,217	\$1,097,288	\$1,121,763
Structural Pest Control Board:						
Committee Member (7)	-	-	-	100/day	8,981	-
Registrar & Secty-Pest Control	-	1.0	-	7,261-7,852	87,132	-
Staff Services Mgr I	2.2	3.0	-	5,079-6,127	220,572	-
Assoc Govtl Prog Analyst	1.6	2.0	-	4,400-5,348	120,891	-

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Office Svcs Supvr II-Gen	1.0	1.0	-	3,841-4,903	43,080	-
Structural Pest Control Specialist	7.2	8.0	-	3,585-4,314	397,722	-
Consumer Services Rep	2.0	2.0	-	3,416-4,152	96,483	-
Staff Services Analyst-Gen	3.1	3.5	-	2,817-4,446	165,284	-
Office Techn-Typing	8.1	8.0	-	2,686-3,264	288,548	-
Office Asst-Typing	1.0	1.0	-	2,134-2,826	32,170	-
Exam Proctor	0.7	0.4	-	(27,504)	8,502	-
Totals, Structural Pest Control Board	26.9	29.9	-	\$1,253,018	\$1,469,365	-
Totals, Pesticide Programs	297.1	325.9	296.0	\$19,173,533	\$21,229,762	\$20,031,136
PLP/Furlough Reduction	-	-	-	-	-\$1,222,158	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>374.1</b>	<b>409.7</b>	<b>379.8</b>	<b>\$24,226,217</b>	<b>\$25,638,977</b>	<b>\$25,784,107</b>
<i>Regular/Ongoing Positions</i>	<i>367.2</i>	<i>397.2</i>	<i>367.7</i>	<i>23,941,937</i>	<i>25,240,475</i>	<i>25,394,107</i>
<i>Temporary Help</i>	<i>6.9</i>	<i>12.5</i>	<i>12.1</i>	<i>273,252</i>	<i>369,502</i>	<i>361,000</i>
<i>Overtime</i>	-	-	-	<i>11,028</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>State Board</b>						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	2.1	4.0	4.0	10,675	512,436	512,436
Delta Water Master	0.4	1.0	1.0	9,755-10,549	57,322	60,192
C.E.A. V (Engineer)	1.0	1.0	1.0	9,544-13,381	156,096	156,096
C.E.A. IV	2.0	2.0	2.0	9,018-9,939	277,740	277,740
Staff Envirntl Scientist	0.4	1.0	1.0	5,445-6,575	73,464	76,954
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,127	62,913	66,057
Water Resource Control Engr	0.2	1.0	1.0	4,608-8,379	83,454	87,628
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Adm Asst II	5.0	6.0	6.0	4,400-5,348	363,512	371,814
Envirntl Scientist	0.6	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,820	50,214
Totals, Executive Office	15.2	20.0	20.0	\$1,395,702	\$1,831,112	\$1,855,486
Division of Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Data Processing Mgr III	-	1.0	1.0	7,118-8,239	98,760	98,868
Senior Info Systems Analyst-Supvr	0.2	1.0	1.0	5,850-7,465	78,999	82,947
Data Processing Mgr III	3.0	3.0	3.0	5,849-7,464	268,704	268,704
Senior Info Systems Analyst-Spec	2.8	3.0	3.0	5,571-7,109	254,426	255,924
Senior Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Supvr	0.7	-	-	5,318-6,789	-	-
Staff Info Systems Analyst-Spec	3.5	5.0	5.0	5,065-6,466	371,211	379,123
Staff Programmer Analyst-Spec	4.8	4.0	4.0	5,065-6,466	294,317	303,923
Assoc Info Systems Analyst-Spec	4.6	6.0	6.0	4,619-5,897	402,069	410,914
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	207,772	212,276
Programmer II	0.3	-	-	4,033-5,147	-	-
Totals, Division of Information Technology	24.9	28.0	28.0	\$1,856,042	\$2,164,958	\$2,201,379
Office of Information Management & Analysis:						
Senior Water Resource Control Engr	1.0	1.0	1.0	8,122-9,870	118,440	118,440
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,472	98,472
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	75,300	79,068
Data Processing Mgr III	1.8	2.0	2.0	5,849-7,464	179,136	179,136
Senior Info Systems Analyst-Spec	3.1	3.0	3.0	5,571-7,109	237,468	240,816
Senior Envirntl Scientist	0.9	1.0	1.0	5,450-6,578	73,764	77,250
Staff Envirntl Scientist	3.3	3.9	3.9	5,445-6,575	289,258	295,663
Research Prog Spec II-Geographic	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Systems Analyst-Spec	4.4	6.0	6.0	5,065-6,466	445,062	455,787
Assoc Info Systems Analyst-Spec	3.9	3.0	3.0	4,619-5,897	198,573	201,429
Water Resource Control Engr	3.6	3.0	3.0	4,608-8,379	283,032	288,638
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	61,128	61,128
Asst Info Systems Analyst	1.9	2.0	2.0	3,106-4,903	97,813	104,348
Envirntl Scientist	4.1	3.6	3.6	3,077-5,711	233,188	239,092
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	86,614	94,714
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals, Office of Information Management & Analysis	36.4	36.5	36.5	\$2,659,771	\$2,693,020	\$2,752,801
Office of the Chief Counsel:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
C.E.A. V (Attorney)	1.0	1.0	1.0	9,544-13,381	145,284	145,284
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Attorney IV	1.4	2.0	2.0	8,486-10,477	251,448	251,448
Supvng Attorney	1.0	0.9	0.9	7,686-9,484	102,427	102,427
Attorney III	13.3	14.6	14.6	7,682-9,478	1,613,651	1,630,704
Attorney	13.0	12.9	12.9	4,674-7,828	1,081,375	1,117,525
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	59,628	62,604
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	51,168	51,168
Senior Legal Typist	1.7	1.9	1.9	2,589-3,516	69,815	71,405
Totals, Office of the Chief Counsel	37.4	39.3	39.3	\$3,474,232	\$3,827,130	\$3,884,899
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	116,628	116,628
C.E.A. I	2.0	2.0	2.0	6,173-7,838	188,112	188,112
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	73,764	77,232
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Assoc Govtl Prog Analyst	4.9	5.0	5.0	4,400-5,348	304,236	310,620
Info Officer I-Spec	1.8	2.0	2.0	4,400-5,348	115,248	117,954
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	48,598	51,031
Totals, Office of Legislative & Public Affairs	14.9	16.0	16.0	\$1,024,261	\$1,105,777	\$1,120,768
Office of Research, Planning & Performance:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
C.E.A. II	1.0	1.0	1.0	7,815-8,616	100,752	100,752
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	1.2	2.0	2.0	5,445-6,575	157,128	157,800
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II	1.1	2.0	2.0	5,309-6,451	141,120	144,305
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	185,766	188,634
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	56,997	59,852
Totals, Office of Research, Planning & Performance	11.8	14.0	14.0	\$916,507	\$1,095,075	\$1,104,655
Office of Enforcement:						
C.E.A. III (Attorney)	0.9	1.0	1.0	8,594-9,476	124,368	124,368
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Senior Water Resource Control Engr	1.7	2.0	2.0	8,122-9,870	224,517	226,020
Supvng Attorney	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Attorney III	2.7	4.0	4.0	7,682-9,478	442,734	447,807
Staff Envirntl Scientist	0.7	0.7	0.7	5,445-6,575	55,230	55,230
Attorney	4.5	5.0	5.0	4,674-7,828	373,653	388,782
Engineering Geologist	1.3	2.0	2.0	4,608-8,422	187,212	189,474
Water Resource Control Engr	2.3	2.0	2.0	4,608-8,379	201,096	201,096
Exec Asst	0.9	1.0	1.0	3,288-3,996	47,002	47,952
Envirntl Scientist	3.4	4.5	4.5	3,077-5,711	253,555	261,179
Totals, Office of Enforcement	20.4	24.2	24.2	\$1,764,104	\$2,130,755	\$2,163,296
Division of Water Quality:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,212	130,236

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Senior Engineering Geologist	4.0	3.0	3.0	8,122-9,870	321,886	322,740
Senior Water Resource Control Engr	8.0	8.0	8.0	8,122-9,870	860,640	860,640
Supvng Engineering Geologist	1.9	2.0	2.0	8,097-9,842	233,634	236,208
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Envirntl Prog Mgr I-Supvry	1.5	2.0	2.0	6,275-7,575	175,854	179,862
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Senior Envirntl Scientist	3.8	4.0	4.0	5,450-6,578	309,672	313,215
Staff Envirntl Scientist	4.0	4.0	4.0	5,445-6,575	310,464	313,932
Engineering Geologist	13.5	15.3	15.3	4,608-8,422	1,405,999	1,428,275
Water Resource Control Engr	20.3	22.0	22.0	4,608-8,379	1,980,610	2,029,527
Assoc Govtl Prog Analyst	8.7	8.0	8.0	4,400-5,348	502,837	509,402
Exec Asst	0.8	1.0	1.0	3,288-3,996	47,952	47,952
Envirntl Scientist	27.9	35.2	35.2	3,077-5,711	1,976,788	2,046,585
Staff Services Analyst-Gen	0.3	-	-	2,817-4,446	-	-
Office Techn-Typing	2.9	4.0	4.0	2,686-3,264	150,674	152,331
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	32,301	32,301
Totals, Division of Water Quality	104.4	115.5	115.5	\$8,245,784	\$8,982,979	\$9,146,662
Division of Administrative Services:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
C.E.A. II	0.9	1.0	1.0	7,815-8,616	94,176	94,176
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	2.3	3.0	3.0	6,779-7,474	259,252	266,166
Staff Services Mgr II-Mgrl	2.0	2.0	2.0	6,173-6,808	163,392	163,392
Senior Industrial Hygienist	0.8	1.0	1.0	5,633-7,308	87,696	87,696
Senior Mgt Auditor	1.0	-	-	5,576-7,063	-	-
Acctg Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Staff Services Mgr II-Supvry	3.5	3.0	3.0	5,576-6,727	239,912	242,172
Senior Envirntl Scientist	-	1.0	1.0	5,450-6,578	65,400	68,670
Acctg Administrator I-Supvr	3.5	4.0	4.0	5,079-6,127	285,854	290,810
Staff Services Mgr I	4.5	5.0	5.0	5,079-6,127	349,106	357,780
Assoc Industrial Hygienist	1.3	2.0	2.0	4,960-6,577	157,848	157,848
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	68,166	70,488
Acctg Administrator I-Spec	3.7	4.0	4.0	4,833-5,874	277,686	280,566
Senior Acctg Officer-Supvr	0.2	-	-	4,622-5,576	-	-
Assoc Acctg Analyst	2.7	4.0	4.0	4,619-5,616	255,945	260,862
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Telecomm Systems Analyst II	0.9	1.0	1.0	4,400-5,616	67,392	67,392
Senior Acctg Officer-Spec	6.4	9.0	9.0	4,400-5,348	516,488	536,954
Assoc Personnel Analyst	6.5	8.0	8.0	4,400-5,348	481,386	489,407
Assoc Budget Analyst	2.1	3.0	3.0	4,400-5,348	179,864	185,640
Assoc Govtl Prog Analyst	15.9	14.0	14.0	4,400-5,348	862,419	880,786
Acctg Officer-Spec	7.3	9.0	9.0	3,841-4,670	447,454	464,240
Senior Personnel Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Exec Asst	0.1	-	-	3,288-3,996	-	-
Accountant Trainee	3.7	5.0	5.0	3,240-3,751	200,358	210,372
Staff Services Analyst-Gen	5.7	5.0	5.0	2,817-4,446	225,743	237,030
Office Techn-Typing	4.7	6.0	6.0	2,686-3,264	219,967	224,916

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Office Techn-Gen	0.4	-	-	2,638-3,209	-	-
Personnel Spec	2.9	4.0	4.0	2,602-4,607	165,128	166,849
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Totals, Division of Administrative Services	91.8	103.0	103.0	\$5,585,522	\$6,297,836	\$6,431,416
Division of Water Rights:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Senior Water Resource Control Engr	8.6	9.0	9.0	8,122-9,870	972,569	979,070
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	101,712	105,920
Senior Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	6,275-7,575	255,301	264,310
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Senior Envirntl Scientist	5.5	8.0	8.0	5,450-6,578	581,548	600,535
Staff Envirntl Scientist	0.5	1.0	1.0	5,445-6,575	73,164	76,676
Supvng Special Investigator I	0.7	-	-	5,369-6,478	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engineering Assoc	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Engineering Geologist	3.0	3.0	3.0	4,608-8,422	266,760	273,378
Water Resource Control Engr	31.3	35.0	35.0	4,608-8,379	3,114,549	3,206,394
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,348	220,375	231,398
Graphic Designer III	2.4	3.0	3.0	4,367-5,309	191,124	191,124
Exec Asst	1.2	2.0	2.0	3,288-3,996	63,924	41,943
Delineator	0.9	1.0	1.0	3,119-3,789	45,468	45,468
Envirntl Scientist	19.1	23.0	23.0	3,077-5,711	1,252,391	1,327,220
Staff Services Analyst-Gen	6.8	7.5	7.5	2,817-4,446	327,914	347,912
Office Techn-Typing	2.3	3.0	3.0	2,686-3,209	110,970	112,599
Totals, Division of Water Rights	97.3	111.5	111.5	\$7,241,992	\$8,366,073	\$8,592,251
Division of Financial Assistance:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Senior Engineering Geologist	3.6	3.8	3.8	8,122-9,870	416,748	417,492
Senior Water Resource Control Engr	5.3	6.0	6.0	8,122-9,870	643,150	645,480
Supvng Engineering Geologist	2.6	3.0	3.0	8,097-9,842	354,312	354,312
Supvng Water Resource Engr-Supvry	1.7	2.0	2.0	8,097-9,842	234,492	236,208
Staff Services Mgr III	0.4	1.0	1.0	6,779-7,474	86,521	89,282
C.E.A. I	1.0	1.0	1.0	6,173-7,838	133,488	133,488
Staff Services Mgr II-Supvry	3.8	4.0	4.0	5,576-6,727	318,026	321,321
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	0.3	-	-	5,445-6,575	-	-
Staff Services Mgr I	10.8	11.6	11.6	5,079-6,127	835,944	842,426
Sanitary Engineering Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engineering Geologist	6.7	6.9	6.9	4,608-8,422	641,505	644,695
Water Resource Control Engr	30.1	36.0	36.0	4,608-8,379	3,249,222	3,320,151
Assoc Govtl Prog Analyst	56.3	59.4	59.4	4,400-5,348	3,621,128	3,687,060
Exec Asst	0.7	1.0	1.0	3,288-3,996	40,768	42,808
Envirntl Scientist	4.1	5.9	5.9	3,077-5,711	289,165	305,097
Staff Services Analyst-Gen	5.3	8.0	8.0	2,817-4,446	376,804	385,097
Office Techn-Typing	3.2	6.0	6.0	2,686-3,264	209,408	215,952

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Limited Exam/Appt Prog Candidate	0.5	-	-	2,638-3,209	-	-
Mgt Services Techn	1.7	2.0	2.0	2,495-3,426	82,224	82,224
Totals, Division of Financial Assistance	142.1	161.6	161.6	\$10,469,179	\$11,881,793	\$12,071,981
Totals, State Board	596.6	669.6	669.6	\$44,633,096	\$50,376,508	\$51,325,594
<b>Regional Boards</b>						
Region 1-North Coast:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	117,672	117,672
Senior Engineering Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Senior Water Resource Control Engr	2.7	3.0	3.0	8,122-9,870	332,928	333,600
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntrl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,575	75,300	79,065
Senior Envirntl Scientist	2.9	3.0	3.0	5,450-6,578	221,586	226,548
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	77,232	78,900
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	70,190	73,062
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	4.3	4.6	4.6	4,960-6,027	332,691	335,222
Engineering Geologist	18.8	16.8	16.8	4,608-8,422	1,591,655	1,594,415
Water Resource Control Engr	14.1	13.9	13.9	4,608-8,379	1,317,274	1,322,988
Assoc Govtl Prog Analyst	0.9	1.5	1.5	4,400-5,348	90,576	91,896
Exec Asst	0.8	1.0	1.0	3,288-3,996	42,465	42,465
Envirntrl Scientist	12.4	12.0	12.0	3,077-5,711	795,548	799,689
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Region 1-North Coast	70.2	70.8	70.8	\$5,844,329	\$5,926,177	\$5,956,582
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
C.E.A. III	2.0	2.0	2.0	8,594-9,476	237,360	237,360
Senior Engineering Geologist	6.0	7.0	7.0	8,122-9,870	751,596	753,060
Senior Water Resource Control Engr	4.6	4.9	4.9	8,122-9,870	527,142	527,142
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Envirntrl Prog Mgr I-Supvry	1.8	2.0	2.0	6,275-7,575	176,889	180,831
Senior Envirntl Scientist	2.3	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	3.7	2.9	2.9	5,445-6,575	228,810	228,810
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.7	1.9	1.9	4,619-5,897	125,824	128,932
Engineering Geologist	24.0	23.8	23.8	4,608-8,422	2,363,280	2,368,141
Water Resource Control Engr	30.1	30.4	30.4	4,608-8,379	2,964,610	2,964,610
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sanitary Engineering Techn	1.0	1.0	1.0	3,416-4,766	54,360	56,580
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Adm Officer I	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Asst Info Systems Analyst	0.9	1.0	1.0	3,106-4,903	58,836	58,836
Envirntrl Scientist	7.1	7.8	7.8	3,077-5,711	492,459	497,111
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	155,423	159,845

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,393	39,168
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	43,315	44,844
Totals, Region 2-San Francisco Bay	100.2	101.7	101.7	\$8,868,303	\$9,227,469	\$9,254,442
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
Senior Engineering Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Senior Water Resource Control Engr	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.0	1.0	1.0	7,815-8,616	121,056	121,056
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	0.8	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	2.3	2.4	2.4	4,960-6,027	170,829	170,829
Engineering Geologist	13.3	13.6	13.6	4,608-8,422	1,329,123	1,329,123
Water Resource Control Engr	16.1	16.1	16.1	4,608-8,379	1,549,755	1,565,883
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Envirntl Scientist	10.3	9.7	9.7	3,077-5,711	652,692	655,831
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Office Asst-Typing	0.9	-	-	2,143-2,826	-	-
Totals, Region 3-Central Coast	59.7	59.8	59.8	\$5,174,811	\$5,335,491	\$5,356,370
Region 4-Los Angeles:						
Exec Officer II	0.8	1.0	1.0	10,017-10,844	130,128	130,128
Principal Control Engr	0.2	-	-	9,842-10,853	-	-
Senior Engineering Geologist	8.0	8.0	8.0	8,122-9,870	872,244	877,116
Senior Water Resource Control Engr	7.0	7.0	7.0	8,122-9,870	762,549	763,920
Supvng Engineering Geologist	-	1.0	1.0	8,097-9,842	113,385	118,104
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
C.E.A. II	1.5	2.0	2.0	7,815-8,616	216,504	216,504
Envirntl Prog Mgr I-Supvry	3.5	3.0	3.0	6,275-7,575	272,700	272,700
Senior Envirntl Scientist	5.0	5.0	5.0	5,450-6,578	394,399	394,680
Staff Envirntl Scientist	5.7	6.0	6.0	5,445-6,575	467,218	472,566
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	2.0	2.0	2.0	4,960-6,027	139,851	143,218
Engineering Geologist	26.2	27.0	27.0	4,608-8,422	2,613,275	2,634,370
Water Resource Control Engr	41.7	43.0	43.0	4,608-8,379	3,948,441	3,985,002
Assoc Govtl Prog Analyst	6.9	7.0	7.0	4,400-5,348	441,651	444,483
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Asst Info Systems Analyst	0.2	1.0	1.0	3,106-4,903	56,727	58,827
Envirntl Scientist	10.2	13.3	13.3	3,077-5,711	762,527	797,105
Staff Services Analyst-Gen	2.5	4.0	4.0	2,817-4,446	204,632	209,928
Office Techn-Typing	2.4	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Key Data Operator	1.0	1.0	1.0	2,153-2,975	35,700	35,700
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Totals, Region 4-Los Angeles	131.7	140.3	140.3	\$11,141,635	\$12,024,223	\$12,146,643
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	3.0	3.0	3.0	8,594-9,476	341,112	341,112
Senior Engineering Geologist	16.6	18.0	18.0	8,122-9,870	1,953,025	1,964,865
Senior Water Resource Control Engr	18.2	21.0	21.0	8,122-9,870	2,270,602	2,286,889
Supvng Water Resource Engr-Supvry	6.8	7.0	7.0	8,097-9,842	825,441	826,728
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Data Processing Mgr II	0.9	1.0	1.0	5,849-7,464	70,188	73,692
Senior Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Senior Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	2.5	3.0	3.0	5,065-6,466	214,868	219,000
Staff Chemist	0.8	1.0	1.0	4,993-6,141	73,692	73,692
Sanitary Engineering Assoc	4.7	3.7	3.7	4,960-6,027	264,164	264,164
Assoc Info Systems Analyst-Spec	3.2	4.0	4.0	4,619-5,897	272,683	277,808
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	64,176	67,380
Engineering Geologist	56.4	52.4	52.4	4,608-8,422	5,051,040	5,107,898
Water Resource Control Engr	44.1	46.8	46.8	4,608-8,379	4,307,028	4,390,627
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,400-5,348	294,227	302,519
Adm Asst II	1.0	1.0	1.0	4,400-5,348	60,784	63,372
Envirntrl Scientist	33.4	35.8	35.8	3,077-5,711	2,248,106	2,303,678
Staff Services Analyst-Gen	1.9	1.0	1.0	2,817-4,446	50,618	53,141
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	115,644	115,644
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	36,408	36,408
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	81,139	82,224
Office Asst-Typing	-	-	-	2,143-2,826	-	-
Totals, Region 5-Central Valley	219.1	224.7	224.7	\$18,826,714	\$19,875,345	\$20,131,241
Region 6-Lahontan:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	0.1	1.0	1.0	9,806-10,603	117,672	117,672
Senior Engineering Geologist	4.1	4.9	4.9	8,122-9,870	537,220	542,612
Senior Water Resource Control Engr	4.9	5.0	5.0	8,122-9,870	537,065	537,900
Supvng Engineering Geologist	1.6	2.0	2.0	8,097-9,842	236,208	236,208
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Envirntl Scientist	3.0	3.0	3.0	5,445-6,575	219,436	222,992
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Engineering Geologist	14.6	13.9	13.9	4,608-8,422	1,366,057	1,379,325
Water Resource Control Engr	7.3	7.0	7.0	4,608-8,379	674,167	678,601
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,382	64,176
Exec Asst	0.6	1.0	1.0	3,288-3,996	49,607	49,607
Envirntrl Scientist	8.0	6.9	6.9	3,077-5,711	457,274	461,092
Office Techn-Typing	3.7	4.0	4.0	2,686-3,264	155,381	156,577
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	41,112	41,112

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Totals, Region 6-Lahontan	53.5	54.7	54.7	\$4,551,250	\$4,838,597	\$4,873,890
Region 7-Colorado River Basin:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
Senior Engineering Geologist	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Senior Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	-	1.0	1.0	8,097-9,842	97,164	102,022
Senior Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engineering Assoc	1.0	1.0	1.0	4,960-6,027	67,254	70,608
Engineering Geologist	2.0	2.0	2.0	4,608-8,422	186,643	190,922
Water Resource Control Engr	10.6	10.0	10.0	4,608-8,379	957,314	958,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Envirntl Scientist	5.0	4.2	4.2	3,077-5,711	280,337	281,881
Staff Services Analyst-Gen	0.9	2.0	2.0	2,817-4,446	87,156	88,846
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Region 7-Colorado River Basin	31.5	32.2	32.2	\$2,745,968	\$2,852,960	\$2,869,427
Region 8-Santa Ana:						
Principal Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	-	1.0	1.0	9,806-10,603	117,672	117,672
Senior Engineering Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Senior Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engineering Assoc	4.0	4.0	4.0	4,960-6,027	289,296	289,296
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engineering Geologist	8.0	8.0	8.0	4,608-8,422	790,572	791,364
Water Resource Control Engr	18.7	18.8	18.8	4,608-8,379	1,801,315	1,805,384
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	10.6	10.3	10.3	3,077-5,711	692,271	695,775
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	45,976	48,276
Office Techn-Typing	1.2	1.0	1.0	2,686-3,264	39,168	39,168
Bus Svc Asst-Spec	0.3	-	-	2,495-3,708	-	-
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
Totals, Region 8-Santa Ana	63.5	64.1	64.1	\$5,282,009	\$5,503,618	\$5,514,283
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Senior Water Resource Control Engr	4.0	4.0	4.0	8,122-9,870	441,180	441,180
Senior Engineering Geologist	3.0	4.0	4.0	8,122-9,870	428,856	430,320
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Engineering Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,575	85,299	89,285
Senior Envirntl Scientist	3.4	3.0	3.0	5,450-6,578	234,841	236,808
Staff Envirntl Scientist	0.6	1.0	1.0	5,445-6,575	74,064	77,510

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Systems Analyst-Spec	0.9	1.0	1.0	5,065-6,466	68,785	72,227
Sanitary Engineering Assoc	2.0	1.0	1.0	4,960-6,027	72,324	72,324
Engineering Geologist	9.0	9.0	9.0	4,608-8,422	888,134	890,601
Water Resource Control Engr	17.6	20.0	20.0	4,608-8,379	1,890,657	1,896,408
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	126,810	128,346
Exec Asst	0.5	1.0	1.0	3,288-3,996	49,800	49,800
Envirntl Scientist	7.6	7.2	7.2	3,077-5,711	471,004	475,905
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	45,051	47,301
Digital Composition Spec I	-	1.0	1.0	2,757-3,922	33,084	34,738
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Region 9-San Diego	57.4	62.2	62.2	\$4,999,499	\$5,487,161	\$5,523,073
Totals, Regional Boards	786.8	810.5	810.5	\$67,434,518	\$71,071,041	\$71,625,951
Temporary Help	10.0	21.0	21.0	852,000	1,103,000	1,103,000
Overtime	-	-	-	19,446	30,000	30,000
Board Stipend	-	-	-	65,800	75,600	75,600
PLP/Furlough Reduction	-	-	-	-	-5,610,877	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>1,393.4</b>	<b>1,501.1</b>	<b>1,501.1</b>	<b>\$113,004,860</b>	<b>\$117,045,272</b>	<b>\$124,160,145</b>
<i>Regular/Ongoing Positions</i>	<i>1,383.4</i>	<i>1,480.1</i>	<i>1,480.1</i>	<i>112,067,614</i>	<i>115,836,672</i>	<i>122,951,545</i>
<i>Temporary Help</i>	<i>10.0</i>	<i>21.0</i>	<i>21.0</i>	<i>852,000</i>	<i>1,103,000</i>	<i>1,103,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>19,446</i>	<i>30,000</i>	<i>30,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>65,800</i>	<i>75,600</i>	<i>75,600</i>

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**Continuously Vacant Positions Abolished by the State**
**Controller per Government Code Section 12439**

Principal Water Resource Control Engr	-	-1.0	-1.0	\$9,842-10,853	-	-
Senior Water Resource Control Engr	-	-1.0	-1.0	8,122-9,870	-	-
Envirntl Prog Mgr I-Supvry	-	-1.0	-1.0	6,275-7,575	-	-
Senior Envirntl Scientist	-	-1.0	-1.0	5,450-6,578	-	-
Staff Envirntl Scientist	-	-1.0	-1.0	5,445-6,575	-	-
Assoc Info Systems Analyst-Spec	-	-1.0	-1.0	4,619-5,897	-	-
Engineering Geologist	-	-3.0	-3.0	4,608-8,422	-	-
Water Resource Control Engr	-	-10.0	-10.0	4,608-8,379	-	-
Admin Asst II	-	-1.0	-1.0	4,400-5,348	-	-
Assoc Govtl Prog Analyst	-	-1.5	-1.5	4,400-5,348	-	-
Special Investigator I	-	-1.0	-1.0	3,902-5,899	-	-
Exec Asst	-	-1.0	-1.0	3,288-3,996	-	-
Envirntl Scientist	-	-12.5	-12.5	3,077-5,711	-	-
Office Techn-Typing	-	-3.0	-3.0	2,686-3,264	-	-
Office Asst-Typing	-	-1.0	-1.0	2,143-2,826	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Executive Office</b>						
Dep Secty/Science and Health	-	1.0	1.0	\$12,083-12,083	\$144,996	\$144,996
Director	1.0	1.0	1.0	11,913-12,509	142,965	142,965
C.E.A. IV	0.4	1.0	1.0	9,018-9,939	114,360	114,360
Manager	-	1.0	1.0	7,616-8,237	91,392	91,392
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	60,948	63,996
Adm Asst II	2.0	2.0	1.0	4,400-5,348	119,847	58,455
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Exec Asst	0.8	1.0	1.0	3,288-3,996	42,465	42,465
Totals	8.1	11.0	10.0	\$593,142	\$909,501	\$851,157
<b>Legislative &amp; Regulatory Policy</b>						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	133,440	133,440
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Manager	0.9	-	-	7,616-8,237	-	-
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	2.6	3.0	3.0	5,445-6,575	223,140	226,404
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,127	136,947	140,115
Hazardous Substances Engr	2.0	3.0	3.0	4,608-8,379	221,160	223,925
Assoc Editor-Publications	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Govtl Prog Analyst	2.9	2.0	2.0	4,400-5,348	108,460	113,883
Exec Asst	0.9	1.0	1.0	3,288-3,996	39,948	41,943
Hazardous Substances Scientist	0.3	1.0	1.0	3,077-5,711	36,924	38,772
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	17.9	21.0	21.0	\$1,395,117	\$1,482,571	\$1,507,058
<b>Tech Service &amp; Information Support</b>						
Office of Environmental Information Management:						
C.E.A. III	0.7	1.0	1.0	8,594-9,476	113,712	113,712
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
DP Mgr II	1.8	3.0	3.0	5,849-7,464	260,760	264,843
Sr Info Systems Analyst-Spec	1.9	2.0	2.0	5,571-7,109	166,752	170,616
Systems Software Spec II	4.0	4.0	4.0	5,561-7,097	340,656	340,656
DP Mgr I	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Info Systems Analyst-Spec	11.5	14.0	14.0	5,065-6,466	1,012,070	1,027,549
Staff Programmer Analyst-Spec	5.4	7.0	7.0	5,065-6,466	492,708	501,816
Systems Software Spec I	2.0	2.0	2.0	5,064-6,465	146,365	149,807
Assoc Info Systems Analyst-Spec	2.0	3.0	3.0	4,619-5,897	190,603	196,422
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	57,639	58,836
Totals	33.3	40.0	40.0	\$2,555,490	\$3,020,965	\$3,063,957
Data Evaluation & Environmental Indicators:						
Supvng Hazardous Substances Engr II	0.8	1.0	1.0	7,714-9,842	107,203	107,203
Supvng Hazardous Substances Engr I	0.9	-	-	6,242-8,965	-	-
Supvng Hazardous Substances Scientist I	-	1.0	1.0	5,450-6,578	65,400	68,670
Sr Hazardous Substances Scientist	-	2.0	2.0	5,445-6,575	130,680	137,208
Research Prog Spec II	0.8	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,309-6,451	77,412	77,412

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Staff Services Mgr I	0.6	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Hazardous Substances Engr	3.9	-	-	4,608-8,379	-	-
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	319,102	320,880
Hazardous Substances Scientist	1.0	1.0	1.0	3,077-5,711	49,452	51,924
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	104,172	106,704
Office Asst-Typing	-	1.0	1.0	2,143-2,826	25,716	27,002
Totals	18.0	18.0	18.0	\$1,279,629	\$1,159,025	\$1,179,939
<b>Generator Information Services:</b>						
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,619-5,897	55,428	58,199
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	317,832	317,832
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Hazardous Substances Scientist	2.0	2.0	2.0	3,077-5,711	137,064	137,064
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	67,608	70,992
Prog Techn II	2.0	3.0	3.0	2,638-3,209	106,843	108,426
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Totals	16.0	20.0	20.0	\$880,444	\$1,051,663	\$1,059,401
Totals, Tech Service & Information Support	67.3	78.0	78.0	\$4,715,563	\$5,231,653	\$5,303,297
<b>Environmental Chemistry Laboratory</b>						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	117,624	117,624
Research Scientist Supvr II-Chemical	2.0	2.0	2.0	7,572-9,156	217,404	219,744
Research Scientist Supvr I-Chemical	3.2	4.0	4.0	6,409-7,753	353,493	361,872
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Research Scientist III-Chemical	1.7	3.0	3.0	5,796-7,044	230,269	238,609
Systems Software Spec II	1.0	1.0	1.0	5,561-7,097	82,557	86,545
Research Scientist II-Chemical	3.6	6.0	6.0	5,309-6,404	430,176	440,154
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,467	81,472
Staff Chemist	8.0	9.0	9.0	4,993-6,141	612,422	628,699
Research Scientist I-Chemical	5.8	9.0	9.0	4,833-5,831	562,690	582,986
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Chemist	6.1	5.0	5.0	3,293-5,605	293,246	307,885
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	44,472	44,472
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Lab Asst	1.0	1.0	1.0	2,153-2,807	33,684	33,684
Totals	38.2	46.0	46.0	\$2,637,481	\$3,251,492	\$3,335,734
<b>Pollution Prevention and Green Technology</b>						
Div Chief-Toxic Substances C.E.A.	0.8	-	-	10,085-11,120	-	-
C.E.A. III	1.2	1.0	1.0	8,594-9,476	63,130	63,130
Supvng Hazardous Substances Engr II	3.2	2.0	2.0	7,714-9,842	229,836	229,836
Sr Hazardous Substances Engr	5.0	5.0	5.0	6,856-9,863	566,952	567,126
Supvng Hazardous Substances Scientist II	1.0	2.0	2.0	6,275-7,575	166,200	169,965
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	6,242-8,965	182,484	186,229
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Supvng Hazardous Substances Scientist I	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Sr Hazardous Substances Scientist	9.9	11.0	9.0	5,445-6,575	854,340	699,807
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,230	70,488
Hazardous Substances Engr	9.2	9.0	7.0	4,608-8,379	809,393	639,227
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	3.0	3.0	2.0	4,400-5,348	190,496	128,352
Exec Asst	-	1.0	1.0	3,288-3,996	39,456	41,429
Hazardous Substances Scientist	12.4	13.0	10.0	3,077-5,711	828,006	636,160
Office Techn-Typing	4.0	4.0	3.0	2,686-3,264	156,672	117,504
Totals	57.7	60.0	51.0	\$4,549,443	\$4,627,523	\$4,019,581
<b>Health &amp; Safety:</b>						
Supvng Industrial Hygienist	-	1.0	1.0	6,938-8,227	83,256	87,420
Sr Industrial Hygienist	5.0	5.0	5.0	5,633-7,308	430,386	430,386
Assoc Industrial Hygienist	5.5	6.0	6.0	4,960-6,577	450,562	456,620
Totals	10.5	12.0	12.0	\$835,194	\$964,204	\$974,426
Totals, Pollution Prevention and Green Technology	68.2	72.0	63.0	\$5,384,637	\$5,591,727	\$4,994,007
<b>Office of Legal Affairs</b>						
Office of Legal Counsel:						
Chief Counsel	0.8	1.0	1.0	11,600	139,200	139,200
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	12.9	14.0	14.0	7,682-9,478	1,543,274	1,562,341
Staff Counsel	3.5	4.0	4.0	4,674-7,828	327,740	343,410
Adm Asst II	0.3	1.0	1.0	4,400-5,348	53,680	56,364
Legal Secretary	1.4	2.0	2.0	3,038-3,878	81,166	82,902
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	38,548	39,168
Totals	24.7	28.0	28.0	\$2,476,592	\$2,831,350	\$2,871,127
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	86,874	89,340
Sr Envirntl Planner	0.6	1.0	1.0	5,576-6,727	71,059	74,614
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Associate Envirntl Planner	2.9	3.0	3.0	4,619-5,616	190,431	193,371
Environmental Planner	1.0	1.0	1.0	3,106-4,670	37,272	39,132
Totals	6.5	7.0	7.0	\$455,831	\$464,536	\$475,357
Totals, Office of Legal Affairs	31.2	35.0	35.0	\$2,932,423	\$3,295,886	\$3,346,484
<b>Brownfields &amp; Environmental Restoration</b>						
Deputy Director's Office:						
Deputy Director	0.4	1.0	1.0	10,672-11,544	138,480	138,480
Div Chief-Toxic Substances C.E.A.	1.6	2.0	2.0	10,085-11,120	254,460	260,508
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Hazardous Substances Engr II	1.2	-	-	7,714-9,842	-	-
Sr Hazardous Substances Engr	1.2	2.0	2.0	6,856-9,863	245,436	245,436
Supvng Hazardous Substances Engr I	1.0	2.0	2.0	6,242-8,965	165,312	169,057
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.3	2.0	2.0	5,079-6,127	142,590	145,662
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	296,784	296,868
Hazardous Substances Engr	3.1	4.0	4.0	4,608-8,379	345,752	349,909
Assoc Govtl Prog Analyst	8.4	9.0	9.0	4,400-5,348	561,669	568,710
Exec Asst	0.2	1.0	1.0	3,288-3,996	39,620	41,597
Hazardous Substances Scientist	3.0	3.0	3.0	3,077-5,711	205,596	205,596

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Staff Services Analyst-Gen	0.8	2.0	2.0	2,817-4,446	75,612	79,112
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	29.9	36.0	36.0	\$2,470,956	\$2,933,377	\$2,964,321
Schools Evaluation & Brownfields Outreach:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	349,694	349,694
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,030	118,356
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	6,242-8,965	215,160	215,160
Supvng Hazardous Substances Scientist I	0.4	1.0	1.0	5,450-6,578	65,400	68,670
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	6.3	9.0	9.0	4,608-8,379	773,421	780,270
Assoc Govtl Prog Analyst	0.1	-	-	4,400-5,348	-	-
Hazardous Substances Scientist	4.4	7.0	7.0	3,077-5,711	366,357	375,478
Staff Services Analyst-Gen	0.4	2.0	1.0	2,817-4,446	78,615	47,052
Office Techn-Typing	1.1	1.0	1.0	2,686-3,264	39,168	39,168
Totals	21.7	29.0	28.0	\$1,821,461	\$2,276,709	\$2,264,712
Cleanup Program-Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	3.4	3.0	3.0	6,242-8,965	321,237	322,740
Supvng Hazardous Substances Scientist I	0.7	1.0	1.0	5,450-6,578	74,364	77,812
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	5.6	5.0	5.0	4,608-8,422	491,220	492,672
Hazardous Substances Engr	15.3	17.0	17.0	4,608-8,379	1,595,283	1,606,920
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,342	128,352
Hazardous Substances Scientist	6.6	7.0	4.0	3,077-5,711	413,342	270,962
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	38.6	40.0	37.0	\$3,256,373	\$3,416,484	\$3,293,154
Cleanup Program-Berkeley Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	0.9	1.0	1.0	6,856-9,863	111,780	116,726
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	322,740	322,740
Staff Svcs Mgr II-Supvry	0.4	-	-	5,576-6,727	-	-
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	4.6	5.0	5.0	5,445-6,575	389,664	393,110
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	11.9	13.0	13.0	4,608-8,379	1,182,817	1,193,154
Hazardous Substances Scientist	7.3	8.0	8.0	3,077-5,711	448,854	456,648
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,031	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals	34.1	36.0	36.0	\$2,654,061	\$2,877,398	\$2,906,242
Cleanup Program-Chatsworth Office:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	215,160	215,160
Supvng Hazardous Substances Engr II	0.2	1.0	1.0	7,714-9,842	111,732	111,732
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Supvng Hazardous Substances Scientist I	2.0	2.0	2.0	5,450-6,578	154,225	154,225
Sr Hazardous Substances Scientist	2.7	2.0	2.0	5,445-6,575	157,800	157,800
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	303,192	303,192
Hazardous Substances Engr	7.9	8.0	8.0	4,608-8,379	753,449	753,791
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	9.6	10.0	10.0	3,077-5,711	669,255	675,308
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	78,336	78,336
Totals	32.2	33.0	33.0	\$2,543,845	\$2,705,805	\$2,712,200
Cleanup Program-Cypress Office:						
Sr Hazardous Substances Engr	2.0	2.0	2.0	6,856-9,863	217,680	217,680
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Scientist I	4.4	4.0	4.0	5,450-6,578	297,036	303,798
Sr Hazardous Substances Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Hazardous Substances Engr	7.9	8.0	8.0	4,608-8,379	725,831	725,831
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Hazardous Substances Scientist	10.0	11.0	10.0	3,077-5,711	721,539	685,320
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	30.8	31.0	30.0	\$2,318,661	\$2,347,934	\$2,320,169
San Joaquin & Legacy Landfills:						
Sr Engrng Geologist	4.0	4.0	4.0	8,122-9,870	452,040	452,040
Sr Hazardous Substances Engr	4.0	4.0	4.0	6,856-9,863	473,424	473,424
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	6,242-8,965	215,160	215,160
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	6.6	8.0	8.0	4,608-8,422	752,879	760,439
Hazardous Substances Engr	8.3	9.0	9.0	4,608-8,379	820,679	823,444
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,348	121,124	123,968
Hazardous Substances Scientist	6.0	6.0	6.0	3,077-5,711	402,264	405,240
Staff Services Analyst-Gen	0.7	-	-	2,817-4,446	-	-
Office Techn-Typing	2.7	2.0	2.0	2,686-3,264	76,476	76,476
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals	38.6	41.0	41.0	\$3,359,149	\$3,589,140	\$3,606,605
Engineering & Special Projects:						
Sr Engrng Geologist	1.4	2.0	2.0	8,122-9,870	226,324	231,716
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	4.0	4.0	4.0	6,856-9,863	472,283	473,424
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	306,768	306,768
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	8.1	10.0	10.0	4,608-8,379	884,744	900,104
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,446	53,352	53,352
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,816	41,112
Totals	21.1	24.0	24.0	\$2,031,244	\$2,281,355	\$2,304,544
Office of Geology:						
Sr Engrng Geologist	16.0	16.0	16.0	8,122-9,870	1,836,044	1,836,044
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	99,324	99,324



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	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Engrng Geologist	21.8	22.0	22.0	4,608-8,422	2,181,563	2,195,369
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	42.8	43.0	43.0	\$4,208,438	\$4,366,723	\$4,380,529
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,548	102,576	102,576
Sr Toxicologist	4.0	5.0	5.0	6,733-8,141	470,850	475,604
Staff Toxicologist-Spec	19.1	21.8	21.8	6,404-7,747	1,871,479	1,910,109
Sr Health Physicist	1.0	1.0	1.0	5,633-7,139	85,668	85,668
Assoc Toxicologist	2.0	1.0	1.0	4,833-6,404	76,848	76,848
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	29.1	31.8	31.8	\$2,457,951	\$2,710,765	\$2,754,149
Permitting:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	117,714	118,440
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	2.5	3.0	3.0	6,856-9,863	352,368	355,068
Supvng Hazardous Substances Engr I	1.6	2.0	2.0	6,242-8,965	215,160	215,160
Sr Hazardous Substances Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Hazardous Substances Engr	13.0	14.0	14.0	4,608-8,379	1,243,794	1,250,256
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	128,352	128,352
Hazardous Substances Scientist	2.5	3.0	3.0	3,077-5,711	174,912	176,808
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	26.1	29.0	29.0	\$2,204,581	\$2,507,640	\$2,519,424
Totals, Brownfields & Environmental Restoration	345.0	373.8	368.8	\$29,326,720	\$32,013,330	\$32,026,049
<b>Enforcement &amp; Emergency Response</b>						
Deputy Director's Office:						
Deputy Director	0.7	1.0	1.0	10,672-11,544	126,588	126,588
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,120	133,416	133,440
Supvng Hazardous Substances Scientist I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Hazardous Substances Scientist	1.4	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,762	64,176
Exec Asst	0.6	1.0	1.0	3,288-3,996	45,696	47,952
Hazardous Substances Scientist	0.3	1.0	1.0	3,077-5,711	68,532	68,532
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	50,188	52,549
Totals	7.8	10.0	10.0	\$620,282	\$797,442	\$803,497
Office of Criminal Investigations:						
Supvng Criminal Investigator II	2.0	3.0	3.0	6,058-7,679	263,399	268,834
Sr Hazardous Substances Scientist	5.0	4.0	4.0	5,445-6,575	311,955	311,955
Supvng Criminal Investigator I	1.0	2.0	2.0	5,369-6,802	152,966	156,188
Health Prog Audit Mgr I	0.4	-	-	5,112-6,476	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
General Auditor III	2.5	-	-	4,619-5,897	-	-
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Investigator	8.2	10.0	10.0	3,902-6,194	679,937	699,329
Hazardous Substances Scientist	8.4	9.0	9.0	3,077-5,711	561,127	570,591
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Totals	30.5	31.0	31.0	\$2,104,746	\$2,149,235	\$2,187,833

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Enforcement:</b>						
Supvng Hazardous Substances Scientist II	0.2	1.0	1.0	6,275-7,575	83,538	87,640
Supvng Hazardous Substances Scientist I	4.0	4.0	4.0	5,450-6,578	316,944	316,944
Sr Hazardous Substances Scientist	7.3	7.5	7.5	5,445-6,575	578,190	581,454
Hazardous Substances Scientist	22.6	23.0	23.0	3,077-5,711	1,559,486	1,571,221
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	42,150	43,836
Office Techn-Typing	3.5	3.0	3.0	2,686-3,264	116,884	117,504
<b>Totals</b>	<b>38.1</b>	<b>39.5</b>	<b>39.5</b>	<b>\$2,507,939</b>	<b>\$2,697,192</b>	<b>\$2,718,599</b>
<b>State Oversight &amp; Enforcement:</b>						
Supvng Hazardous Substances Scientist II	1.2	1.0	1.0	6,275-7,575	84,954	88,962
Supvng Hazardous Substances Scientist I	4.5	4.0	4.0	5,450-6,578	315,744	315,744
Sr Hazardous Substances Scientist	7.0	7.0	7.0	5,445-6,575	552,300	552,300
Hazardous Substances Scientist	11.6	12.0	12.0	3,077-5,711	762,125	780,851
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,088	106,704
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
<b>Totals</b>	<b>28.3</b>	<b>28.0</b>	<b>28.0</b>	<b>\$1,886,667</b>	<b>\$1,899,547</b>	<b>\$1,922,897</b>
<b>Emergency Response:</b>						
Supvng Hazardous Substances Scientist II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Scientist I	3.0	3.0	3.0	5,450-6,578	234,279	236,808
Sr Hazardous Substances Scientist	4.0	4.0	4.0	5,445-6,575	315,600	315,600
Hazardous Substances Scientist	4.6	5.0	5.0	3,077-5,711	332,547	335,468
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,352	53,352
<b>Totals</b>	<b>13.5</b>	<b>14.0</b>	<b>14.0</b>	<b>\$968,829</b>	<b>\$1,026,678</b>	<b>\$1,032,128</b>
<b>CUPA/Imperial &amp; Trinity Counties:</b>						
Supvng Hazardous Substances Scientist II	0.5	1.0	1.0	6,275-7,575	84,954	88,962
Supvng Hazardous Substances Scientist I	0.5	1.0	1.0	5,450-6,578	65,400	68,670
Sr Hazardous Substances Scientist	1.5	2.0	2.0	5,445-6,575	145,440	148,707
Hazardous Substances Engr	1.0	1.0	1.0	4,608-8,379	81,145	85,194
Hazardous Substances Scientist	2.3	5.0	5.0	3,077-5,711	225,282	233,124
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	45,585	45,696
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	35,532	37,308
Mgt Services Tech	0.1	-	-	2,495-3,426	-	-
<b>Totals</b>	<b>7.0</b>	<b>12.0</b>	<b>12.0</b>	<b>\$454,957</b>	<b>\$683,338</b>	<b>\$707,661</b>
<b>Totals, Enforcement &amp; Emergency Response</b>	<b>125.2</b>	<b>134.5</b>	<b>134.5</b>	<b>\$8,543,420</b>	<b>\$9,253,432</b>	<b>\$9,372,615</b>
<b>External Affairs</b>						
Deputy Director	0.6	1.0	1.0	8,369-9,053	105,300	105,300
C.E.A. I	0.4	-	-	6,173-7,838	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	70,493	74,023
Info Officer II	1.6	2.0	2.0	5,312-6,409	140,652	143,844
Staff Services Mgr I	3.8	4.0	3.0	5,079-6,127	289,919	219,417
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	117,365	122,447
Info Officer I-Spec	2.3	2.0	2.0	4,400-5,348	118,176	120,816
Public Participation Spec	12.4	14.0	14.0	4,400-5,348	863,207	875,787
TV Spec	1.0	1.0	1.0	4,400-5,348	58,212	61,128
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	124,621	127,405
Exec Asst	2.0	2.0	1.0	3,288-3,996	95,634	47,952
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Office Techn-Typing	3.5	2.8	1.8	2,686-3,264	109,670	70,502

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Totals, External Affairs	33.7	34.8	31.8	\$2,057,006	\$2,173,973	\$2,049,345
<b>Administrative Services</b>						
Deputy Director's Office:						
C.E.A. III	1.1	2.0	1.0	8,594-9,476	154,162	103,128
Staff Services Mgr I	0.1	1.0	1.0	5,079-6,127	33,936	33,936
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,500	45,672
Totals	2.2	4.0	3.0	\$161,603	\$231,598	\$182,736
Workforce Development & Systems Improvement:						
Supvng Hazardous Substances Scientist II	0.7	-	-	6,275-7,575	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Hazardous Substances Scientist	0.7	-	-	5,445-6,575	-	-
Staff Services Mgr I	2.8	2.0	2.0	5,079-6,127	141,004	144,331
Assoc Editor-Publications	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	4.8	5.5	4.5	4,400-5,348	328,112	275,517
Training Officer I	2.0	2.0	1.0	4,400-5,348	128,352	64,176
Hazardous Substances Scientist	0.7	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.7	1.0	-	2,817-4,446	46,092	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,272	38,083
Totals	17.4	14.5	11.5	\$1,068,604	\$888,908	\$731,183
Human Resources:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II-Supvry	2.2	2.0	2.0	5,576-6,727	145,114	150,668
Staff Services Mgr I	1.4	2.0	2.0	5,079-6,127	146,258	147,048
Assoc Personnel Analyst	5.4	6.0	6.0	4,400-5,348	359,782	371,355
Senior Personnel Specialist	0.3	1.0	1.0	3,658-4,446	43,896	46,091
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Personnel Spec	4.8	5.0	5.0	2,602-4,067	234,449	239,952
Totals	17.2	19.0	19.0	\$993,403	\$1,111,707	\$1,137,322
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	2.0	2.0	2.0	6,779-7,474	179,376	179,376
Acctg Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Adm Analyst-Acctg	0.6	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	2.5	3.0	3.0	5,079-6,127	205,598	212,862
Acctg Administrator I-Spec	2.2	3.0	3.0	4,833-5,874	198,972	201,876
Gen Auditor III	1.0	1.0	1.0	4,619-5,897	67,403	67,403
Assoc Acctg Analyst	7.1	8.0	8.0	4,619-5,616	497,450	509,006
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	115,130	120,078
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,400-5,348	187,544	189,480
Sr Acctg Officer-Spec	2.5	2.0	2.0	4,400-5,348	128,352	128,352
Acctg Officer-Spec	6.8	8.0	8.0	3,841-4,670	429,587	439,389
Accountant I-Spec	2.7	3.0	3.0	2,870-3,488	117,513	122,981
Staff Services Analyst-Gen	1.5	4.0	4.0	2,817-4,446	165,456	168,840
Acctg Techn	1.3	1.0	1.0	2,638-3,209	38,496	38,508
Totals	42.7	48.0	48.0	\$2,662,659	\$2,937,369	\$2,984,643
Contracts and Business Mgmt:						

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.3	3.0	3.0	5,079-6,127	203,819	209,889
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	7.8	8.0	8.0	4,400-5,348	500,084	505,827
Records Mgt Analyst II-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	2.0	2.0	1.0	2,817-4,446	105,626	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals	18.1	19.0	18.0	\$1,082,375	\$1,156,221	\$1,115,760
Regional Administrative Services-Sacramento:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.4	1.8	1.8	4,400-5,348	110,282	113,231
Records Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	44,923	44,923
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	5.0	5.0	5.0	2,686-3,264	195,090	195,840
Office Asst-Typing	-	1.0	1.0	2,143-2,826	25,716	27,002
Totals	10.9	12.5	12.5	\$525,875	\$599,319	\$604,304
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,964	64,176
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	5.2	6.0	5.0	2,686-3,264	233,148	195,840
Office Asst-Typing	1.9	2.0	2.0	2,143-2,826	67,364	67,824
Totals	12.1	13.0	12.0	\$537,542	\$586,784	\$551,148
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	159,286	160,056
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	77,016	77,016
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	1.4	2.0	2.0	2,074-2,770	48,552	48,552
Totals	11.4	12.0	12.0	\$499,065	\$513,706	\$514,476
Regional Administrative Services-Cypress:						
Staff Services Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	153,462	156,444
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	98,346	100,596
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	156,024	156,672
Word Processing Techn	0.7	1.0	1.0	2,324-2,975	35,700	35,700
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	32,590	33,240
Totals	13.6	14.0	14.0	\$660,406	\$626,638	\$633,168
Totals, Administrative Services	145.6	156.0	150.0	\$8,191,532	\$8,652,250	\$8,454,740
Temporary Help	5.4	5.0	5.0	(24,222)	211,748	211,748

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Overtime	-	-	-	(76,446)	227,168	227,168
PLP/Furlough Reduction	-	-	-	-	-3,319,739	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>885.8</b>	<b>967.1</b>	<b>943.1</b>	<b>\$65,877,709</b>	<b>\$68,974,992</b>	<b>\$71,679,402</b>
<i>Regular/Ongoing Positions</i>	<i>880.4</i>	<i>962.1</i>	<i>938.1</i>	<i>65,777,041</i>	<i>68,536,076</i>	<i>71,240,486</i>
<i>Temporary Help</i>	<i>5.4</i>	<i>5.0</i>	<i>5.0</i>	<i>24,222</i>	<i>211,748</i>	<i>211,748</i>
<i>Overtime</i>	-	-	-	<i>76,446</i>	<i>227,168</i>	<i>227,168</i>

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Executive</b>						
Executive Office:						
Director	0.7	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Deputy Director	0.3	1.0	1.0	11,015-11,914	125,232	125,232
Asst Director	0.5	-	-	7,984-8,634	-	-
C.E.A. I	1.3	1.0	1.0	6,173-7,838	74,076	77,784
Staff Services Mgr I	0.1	-	-	5,079-6,127	-	-
Adm Asst II	0.1	1.0	1.0	4,400-5,348	56,482	59,302
Adm Asst I	0.7	-	-	3,658-4,652	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Executive Office	3.9	5.0	5.0	\$373,755	\$430,987	\$439,123
Public Affairs Office:						
Info Officer II	1.7	2.0	2.0	5,312-6,409	153,816	153,816
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	60,948	63,996
Recycling Spec III-Supvry	0.3	-	-	5,065-6,155	-	-
Recycling Spec II	1.0	1.0	1.0	4,630-5,628	67,536	67,536
Info Officer I-Spec	0.6	1.0	1.0	4,400-5,348	63,160	64,176
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	127,416	127,416
Communications Director	0.7	1.0	1.0	3,662-5,833	43,944	46,140
Exec Asst	0.4	-	-	3,288-3,996	-	-
Recycling Spec I	0.5	1.0	1.0	3,282-4,727	47,382	50,220
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	77,406	78,336
Totals, Public Affairs Office	12.0	14.0	14.0	\$754,087	\$834,136	\$844,164
Legislative Affairs Office:						
Deputy Director	0.7	1.0	1.0	5,594-5,831	68,256	68,256
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	69,720	72,783
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	187,618	191,004
Integrated Waste Mgt Spec	0.5	0.0	0.0	3,077-5,711	-	-
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Legislative Affairs Office	6.5	7.0	7.0	\$411,375	\$435,250	\$441,699
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	93,444	94,164
Sr Mgt Auditor	2.5	4.0	4.0	5,576-7,063	338,080	339,024
Research Mgr II-Gen	0.9	-	-	5,576-6,727	-	-
Staff Mgt Auditor	1.3	2.0	2.0	5,079-6,434	152,238	154,416
Assoc Mgt Auditor	14.6	18.0	18.0	4,619-5,897	1,246,710	1,259,436
Staff Svcs Mgt Auditor	2.0	4.0	4.0	3,106-4,903	235,344	241,224
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals, Audits Office	25.3	32.0	32.0	\$1,686,730	\$2,183,320	\$2,205,768
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	10,297-11,250	123,564	123,564
Staff Counsel III-Supvry	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	8.7	9.0	9.0	7,682-9,478	1,012,307	1,018,237
Staff Counsel	6.0	6.5	6.5	4,674-7,828	567,156	573,344
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Legal Analyst	2.0	2.0	2.0	3,841-4,670	111,684	112,080

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12  (Salary Range)	Estimated 2012-13	Proposed 2013-14
Legal Assistant	-	1.0	1.0	3,386-4,116	40,632	42,664
Office Asst-Typing	0.1	0.0	0.0	2,589-3,516	-	-
Senior Legal Typist	1.0	1.0	1.0	2,589-3,148	42,192	42,192
Totals, Legal Office	20.8	22.5	22.5	\$1,884,867	\$2,078,735	\$2,093,281
Policy Development Office:						
Asst Director	-	1.0	1.0	7,984-8,634	100,008	100,008
Supvng Integrated Waste Mgt Spec II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Integrated Waste Mgt Spec I	2.5	3.0	3.0	5,450-6,578	223,272	226,536
Sr Integrated Waste Mgt Spec	3.8	4.0	4.0	5,445-6,575	315,600	315,600
Research Prog Spec II-Econ	0.9	-	-	5,309-6,451	-	-
Staff Svcs Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Recycling Spec III-Tech	2.4	1.0	1.0	5,065-6,155	73,860	73,860
Research Prog Spec I	0.9	-	-	4,833-5,874	-	-
Research Prog Spec I-Geographic	0.3	-	-	4,833-5,874	-	-
Recycling Spec II	-	4.0	4.0	4,630-5,628	266,673	269,876
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	55,428	58,200
Recycling Spec I	-	2.0	2.0	3,282-4,727	93,621	98,065
Integrated Waste Mgt Spec	12.5	10.0	10.0	3,077-5,711	670,443	676,170
Totals, Policy Development Office	25.6	28.0	28.0	\$1,770,035	\$1,963,329	\$1,982,739
Totals, Executive	94.1	108.5	108.5	\$6,880,849	\$7,925,757	\$8,006,774
<b>Administration &amp; Finance Division</b>						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	224,976	224,976
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Staff Services Mgr III	1.4	2.0	2.0	6,779-7,474	170,324	175,104
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Systems Software Spec III-Tech	0.4	2.0	2.0	6,110-7,796	181,128	187,104
Sr Info Systems Analyst-Supvr	2.9	3.0	3.0	5,850-7,465	268,686	268,740
Sr Programmer Analyst-Supvr	1.6	2.0	2.0	5,850-7,465	161,459	169,535
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Mgt Auditor	1.0	-	-	5,576-7,063	-	-
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	76,188	79,386
Staff Services Mgr II-Supvry	3.4	4.0	4.0	5,576-6,727	322,896	322,896
Sr Info Systems Analyst-Spec	1.5	-	-	5,571-7,109	-	-
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	85,164	85,164
Supvng Integrated Waste Mgt Spec	-	1.0	1.0	5,450-6,578	78,936	78,936
Sr Integrated Waste Mgt Spec	-	1.0	1.0	5,445-6,575	78,900	78,900
Staff Services Mgr I	1.9	3.0	3.0	5,079-6,127	207,996	211,044
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,079-6,127	144,872	147,048
Staff Info Systems Analyst-Spec	8.3	8.0	8.0	5,065-6,466	618,240	620,720
Staff Programmer Analyst-Spec	4.8	6.5	6.5	5,065-6,466	462,512	471,548
Assoc Industrial Hygienist	3.5	3.0	3.0	4,960-6,577	236,772	236,772
Recycling Spec II	1.8	2.0	2.0	4,630-5,628	121,565	121,565
Sr Acctg Officer-Supvr	-	1.0	1.0	4,622-5,576	55,464	55,464
Assoc Info Systems Analyst-Spec	6.0	6.0	6.0	4,619-5,897	422,886	424,578
Assoc Programmer Analyst-Spec	3.4	3.0	3.0	4,619-5,897	209,751	213,165
Assoc Mgt Auditor	2.2	1.0	1.0	4,619-5,897	54,029	54,029
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Associate Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	74,009	77,714
Assoc Budget Analyst	2.3	3.5	3.5	4,400-5,348	208,472	212,757

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Assoc Govtl Prog Analyst	4.7	6.0	6.0	4,400-5,348	356,187	361,733
Sr Acctg Officer-Spec	2.5	5.0	5.0	4,400-5,348	291,846	302,765
Assoc Personnel Analyst	5.7	5.0	5.0	4,400-5,348	320,626	320,880
Asst Industrial Hygienist	0.1	2.0	2.0	4,103-5,443	111,320	114,096
Acctg Officer-Spec	3.7	5.0	5.0	3,841-4,670	280,980	292,041
Business Svcs Officer I-Spec	1.2	3.0	3.0	3,658-4,446	142,878	150,024
Sr Personnel Spec	0.5	2.0	2.0	3,658-4,446	105,876	108,504
Accountant Trainee	1.5	2.0	2.0	3,240-3,751	83,892	85,836
Acctg Analyst	0.5	1.0	1.0	3,106-3,425	42,524	44,224
Asst Info Systems Analyst	2.6	3.0	3.0	3,106-4,903	166,760	170,612
Staff Services Mgt Auditor	2.6	1.0	1.0	3,106-4,903	61,531	64,603
Integrated Waste Mgt Spec	-	6.0	6.0	3,077-5,711	348,101	350,355
Accountant I-Spec	1.9	2.0	2.0	2,870-3,488	75,939	76,296
Staff Services Analyst-Gen	5.6	5.0	5.0	2,817-4,446	253,172	257,430
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Acctg Techn	2.8	3.0	3.0	2,638-3,209	115,524	115,524
Personnel Spec	2.8	3.0	3.0	2,602-4,067	136,452	138,634
Bus Svc Asst-Spec	2.8	1.0	1.0	2,495-3,708	43,275	44,496
Budget Techn I	0.5	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	1.8	2.0	2.0	2,364-2,876	68,029	69,003
Office Asst-Typing	0.1	1.0	1.0	2,143-2,826	25,176	27,000
Totals, Administration & Finance Division	105.0	126.0	126.0	\$6,786,161	\$8,129,573	\$8,245,461
<b>Division of Recycling</b>						
Asst Director	0.5	1.0	1.0	7,575-9,709	90,900	95,448
Supvng Mgt Auditor	0.9	1.0	1.0	6,779-7,847	93,073	94,104
Recycling Prog Mgr II C.E.A. I	2.3	2.0	2.0	6,772-7,467	170,868	170,868
Recycling Prog Mgr I	0.9	-	-	6,173-7,838	-	-
Recycling Prog Mgr I	3.0	3.0	3.0	5,862-7,080	240,264	243,780
Sr Mgt Auditor	4.4	6.0	6.0	5,576-7,063	481,790	488,933
Research Mgr II-Gen	-	1.0	1.0	5,576-6,727	66,912	70,260
Research Prog Spec II-Econ	0.4	1.0	1.0	5,309-6,451	74,865	77,412
Staff Mgt Auditor	1.0	2.0	2.0	5,079-6,434	138,156	141,204
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Recycling Spec III-Tech	1.0	3.0	3.0	5,065-6,155	219,672	221,580
Recycling Spec III-Supvry	7.0	8.0	8.0	5,065-6,155	551,640	560,748
Research Prog Spec I	0.7	1.0	1.0	4,833-5,874	58,836	58,836
Recycling Spec II	48.2	45.0	45.0	4,630-5,628	2,939,627	2,960,384
Assoc Mgt Auditor	26.2	26.8	26.8	4,619-5,897	1,832,722	1,848,498
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,964	64,176
Exec Asst	0.5	1.0	1.0	3,288-3,996	39,456	39,456
Recycling Spec I	5.1	7.0	7.0	3,282-4,727	354,064	361,044
Staff Svcs Mgt Auditor	5.3	10.0	10.0	3,106-4,903	572,627	601,235
Workers Comp Payroll Auditor	0.1	1.0	1.0	3,106-4,294	51,528	51,528
Office Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Prog Tech III	1.0	1.0	1.0	2,951-3,588	41,124	43,056
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,817-4,446	41,112	41,112
Office Techn-Typing	10.1	9.0	9.0	2,686-3,264	338,908	342,138
Office Svcs Supvr I-Typing	-	1.0	1.0	2,638-3,210	31,656	33,240
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	39,708	39,708



ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Division of Recycling	123.8	136.8	136.8	\$8,019,175	\$8,682,988	\$8,799,264
<b>Materials Management &amp; Local Assistance Division</b>						
C.E.A. III	0.9	1.0	1.0	8,594-9,476	115,968	115,968
Sr Waste Mgt Engr	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Integrated Waste Program Manager	2.8	3.0	3.0	8,006-8,830	317,880	317,880
Supvng Integrated Waste Mgt Spec II	6.0	8.0	8.0	6,275-7,575	675,554	687,504
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Sr Integrated Waste Mgt Spec	12.1	14.0	14.0	5,455-6,575	1,031,416	1,040,666
Supvng Integrated Waste Mgt Spec I	16.5	17.0	17.0	5,450-6,578	1,319,232	1,329,468
Research Prog Spec II-Econ	-	1.0	1.0	5,309-6,451	77,412	77,412
Health Prog Audit Mgr	-	1.0	1.0	5,112-6,476	61,344	61,344
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	150,720
Staff Loan Off-Supvr	1.0	1.0	1.0	5,076-6,168	74,016	74,016
Recycling Spec III-Supvry	2.0	2.0	2.0	5,065-6,155	147,720	147,720
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	73,860	73,860
Research Prog Spec I	2.0	3.0	3.0	4,833-5,874	193,836	193,836
Recycling Spec II	9.1	6.0	6.0	4,630-5,628	405,138	405,216
General Auditor III	-	3.0	3.0	4,619-5,897	168,876	168,876
Engrng Geologist	1.0	2.0	2.0	4,608-8,422	164,376	167,544
Waste Mgt Engr	2.0	2.0	2.0	4,608-8,379	177,912	177,912
Loan Officer	2.5	3.0	3.0	4,440-5,348	182,472	185,178
Assoc Govtl Prog Analyst	11.8	13.0	13.0	4,400-5,348	754,103	772,212
Investigator	-	1.0	1.0	3,862-4,655	53,448	56,124
Exec Asst	0.4	-	-	3,288-3,996	-	-
Recycling Spec I	1.6	3.0	3.0	3,282-4,727	135,492	139,428
Staff Svcs Mgt Auditor	0.5	1.0	1.0	3,106-3,596	58,836	58,836
Integrated Waste Mgt Spec	74.6	81.5	81.5	3,077-5,711	5,251,982	5,336,495
Staff Services Analyst-Gen	6.5	7.0	7.0	2,817-4,446	337,393	344,698
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	4.7	5.0	5.0	2,686-3,264	194,219	195,840
Totals, Materials Mgt & Local Assistance Div	163.0	184.5	184.5	\$10,895,072	\$12,345,877	\$12,506,789
<b>Waste Permitting, Compliance, and Mitigation Division</b>						
Sr Waste Mgt Engr	4.9	5.0	5.0	8,122-9,870	517,668	527,412
Supervising Waste Mgt Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Integrated Waste Program Manager	1.7	3.0	3.0	8,006-8,830	298,104	307,704
Supvng Integrated Waste Mgt Spec II	6.7	7.0	7.0	6,275-7,575	616,500	620,268
C.E.A. III	0.6	1.0	1.0	6,173-7,838	111,264	111,264
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Integrated Waste Mgt Spec	4.9	5.0	5.0	5,455-6,575	368,580	375,108
Supvng Integrated Waste Mgt Spec I	13.5	13.0	13.0	5,450-6,578	1,014,024	1,021,110
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	73,860	73,860
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Prog Spec I-Econ	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	63,156	66,312
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	196,910	201,703
Waste Mgt Engr	9.1	11.0	11.0	4,608-8,379	967,016	977,972
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	57,288	60,156

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Exec Asst	0.3	1.0	1.0	3,288-3,996	46,242	47,952
Integrated Waste Mgt Spec	47.7	58.5	58.5	3,077-5,711	3,531,377	3,583,002
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	99,868	103,970
Office Techn-Typing	2.1	3.5	3.5	2,686-3,264	137,088	137,088
Key Data Operator	0.8	1.0	1.0	2,153-2,975	35,700	35,700
Totals, Waste Permitting, Compliance, and Mitigation Div	105.1	122.0	122.0	\$7,578,193	\$8,619,253	\$8,735,189
PLP/Furlough Reduction	-	-	-	-	-2,111,499	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>592.4</b>	<b>686.6</b>	<b>686.6</b>	<b>\$40,285,802</b>	<b>\$45,402,949</b>	<b>\$48,104,477</b>
<i>Regular/Ongoing Positions</i>	<i>591.0</i>	<i>677.8</i>	<i>677.8</i>	<i>40,159,450</i>	<i>43,591,949</i>	<i>46,293,477</i>
<i>Temporary Help</i>	<i>1.4</i>	<i>8.8</i>	<i>8.8</i>	<i>99,467</i>	<i>1,696,000</i>	<i>1,696,000</i>
<i>Overtime</i>	-	-	-	<i>26,885</i>	<i>115,000</i>	<i>115,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
<b>Health Risk Assessment-Office of the Director</b>						
Director	0.3	1.0	1.0	\$39,756	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	113,628	113,628
Sr Toxicologist	0.1	1.0	1.0	6,733-8,141	97,692	97,692
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	93,372	93,372
Assoc Govtl Prog Analyst	0.9	0.8	0.8	4,400-5,348	47,347	49,715
Office of Chief Counsel:						
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	123,924	123,924
Staff Counsel	1.0	1.0	1.0	4,678-7,828	85,323	89,592
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	55,575	58,352
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Administrative Services Division:						
C.E.A. I	1.4	1.0	1.0	6,173-7,838	93,444	93,444
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	35,828	37,618
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	72,679	73,524
Assoc Pers Analyst	1.2	2.0	2.0	4,400-5,348	128,352	128,352
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Business Service Asst-Spec	0.7	1.0	1.0	2,495-3,708	41,537	42,382
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Asst Info Systems Analyst	1.4	1.0	1.0	3,106-4,903	50,820	53,364
Info Systems Techn	0.4	1.0	1.0	2,480-3,737	34,440	34,440
Fiscal Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	54,252	56,032
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Services Analyst-Gen	0.1	0.5	0.5	2,817-4,446	25,583	26,436
Totals, Health Risk Assessment-Office of the Director	26.1	29.3	29.3	\$1,790,190	\$2,086,900	\$2,104,971
<b>Prop 65 Implementation Program</b>						
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	71,618	71,618
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$132,072	\$135,794	\$135,794
<b>Scientific Affairs Division</b>						
C.E.A. III	0.8	1.0	1.0	8,594-9,476	108,456	108,456
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	73,080	73,080
Totals, Scientific Affairs Division	3.7	4.0	4.0	\$258,451	\$284,832	\$284,832
<b>Air Community and Environmental Research Branch</b>						
Medical Officer III	0.9	1.0	1.0	9,398-12,570	158,388	158,388

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Research Scientist Supvr II-Epidemiology	0.7	1.0	1.0	7,572-9,156	109,872	109,872
Sr Toxicologist	2.9	2.0	2.0	6,733-8,141	178,488	182,532
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	13.1	10.8	10.8	6,404-7,747	979,240	989,400
Research Scientist III	5.0	5.0	5.0	5,796-7,044	403,131	403,131
Research Scientist II-Chemical	1.9	1.0	1.0	5,309-6,404	74,268	76,848
Assoc Toxicologist	0.8	1.8	0.8	4,833-6,404	119,474	61,478
Research Scientist I-Chemical	1.0	2.0	2.0	4,833-5,831	127,968	130,872
Research Scientist I-Epidemiology	1.1	1.0	1.0	4,833-5,831	63,948	67,140
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	38,548	40,464
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Air Community and Envirntl Research Brch	32.1	29.6	28.6	\$2,667,791	\$2,488,825	\$2,455,625
<b>Reproductive and Cancer Hazard Assessment Branch</b>						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	93,696	98,376
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	195,384	195,384
Research Scientist Supvr I	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	14.8	15.5	15.5	6,404-7,747	1,435,242	1,438,916
Research Scientist III	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Assoc Toxicologist	0.7	2.0	2.0	4,833-6,404	130,596	137,124
Research Scientist I-Epidemiology	1.7	2.0	2.0	4,833-5,831	129,708	132,415
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.9	1.0	1.0	2,686-6,264	39,168	39,168
Totals, Reproductive and Cancer Hazard Assessment Brch	25.0	27.5	27.5	\$2,092,070	\$2,339,238	\$2,356,827
<b>Pesticide &amp; Environmental Toxicology Branch</b>						
Medical Officer III	1.0	1.0	1.0	9,398-12,570	158,388	158,388
Medical Officer II	1.0	1.0	1.0	8,711-12,280	154,728	154,728
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	3.8	4.0	4.0	6,733-8,141	385,371	389,697
Staff Toxicologist-Spec	10.1	13.0	13.0	6,404-7,747	1,190,484	1,196,256
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist II-Epidemiology	0.2	-	-	5,309-6,404	-	-
Assoc Industrial Hygienist	0.7	1.0	1.0	4,960-6,577	78,924	78,924
Assoc Toxicologist	1.5	3.0	3.0	4,833-6,404	206,119	212,583
Research Scientist I-Epidemiology	-	1.0	1.0	4,833-5,831	63,948	67,140
Envirntrl Scientist	0.4	1.0	1.0	3,077-5,711	37,694	39,582
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,719	44,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Pesticide & Environmental Toxicology Branch	22.7	29.0	29.0	\$2,023,887	\$2,546,367	\$2,568,786
Temporary Help	1.5	-	-	(114,007)	375,000	200,000
Overtime	-	-	-	(3,210)	3,000	3,000
PLP/Furlough Reduction	-	-	-	-	-456,546	-
<b>TOTALS, AUTHORIZED POSITIONS</b>	<b>113.1</b>	<b>121.4</b>	<b>120.4</b>	<b>\$9,081,678</b>	<b>\$9,803,410</b>	<b>\$10,109,835</b>
<i>Regular/Ongoing Positions</i>	<i>111.6</i>	<i>121.4</i>	<i>120.4</i>	<i>8,964,461</i>	<i>9,425,410</i>	<i>9,906,835</i>
<i>Temporary Help</i>	<i>1.5</i>	<i>-</i>	<i>-</i>	<i>114,007</i>	<i>375,000</i>	<i>200,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,210</i>	<i>3,000</i>	<i>3,000</i>