

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	8,783-9,502	114,024	114,024
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,340	89,688
C.E.A. I	1.0	1.0	1.0	6,173-8,073	103,392	103,392
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	75,234	78,699
Supvng Investigative Certified Pub Accountant	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Info Ofcr II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Svcs Mgr I	4.8	5.0	5.0	5,079-6,127	339,809	352,681
Investigative Certified Pub Accountant	7.0	7.0	7.0	5,076-6,168	506,461	512,660
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-5,897	139,268	141,520
Assoc Prog Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,762	70,764
Assoc Govtl Prog Analyst	13.4	15.5	15.5	4,400-5,348	923,493	946,124
Bus Svc Ofc I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	48,800	51,244
Staff Svcs Analyst-Gen	19.5	20.0	20.0	2,817-4,446	994,984	1,018,402
Ofc Techn-Typing	16.1	15.4	15.4	2,686-3,264	577,881	587,891
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Ofc Asst-Typing	0.2	-	-	2,143-2,826	-	-
Exam Proctor	2.0	-	-	(46,179)	-	-
Temporary Help	6.6	4.9	4.9	(209,686)	137,000	137,000
Overtime	-	-	-	(35,635)	42,000	42,000
Totals, Board of Accountancy	82.6	80.8	80.8	\$4,350,680	\$4,513,136	\$4,596,777
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,036	10,036
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	69,347	72,369
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,348	182,252	184,947
Staff Svcs Analyst-Gen	5.8	6.0	6.0	2,817-4,446	311,547	314,457
Ofc Svcs Supvr I -Typing	-	1.0	1.0	2,690-3,263	32,280	33,894
Ofc Techn-Typing	8.3	11.8	11.8	2,686-3,264	420,125	431,757
Temporary Help	-	0.1	0.1	-	-	-
Overtime	-	-	-	(1,290)	-	-
Totals, Architectural Examiners	18.9	24.9	24.9	\$921,562	\$1,201,507	\$1,223,380
Landscape Architects-Technical Committee:						
Committee Member (5)	-	-	-	100/day	2,759	2,759
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,400-5,348	53,020	55,671
Staff Svcs Analyst-Gen	2.4	2.0	2.0	2,817-4,446	84,522	87,204
Mgt Svcs Techn	0.6	1.0	1.0	2,495-3,426	33,945	35,644
Temporary Help	0.3	0.5	0.5	(6,609)	6,368	6,368
Overtime	-	-	-	(692)	-	-
Totals, Landscape Architects-Technical Committee	4.4	5.5	5.5	\$207,602	\$254,138	\$261,170

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, California Architects Board	23.3	30.4	30.4	\$1,129,164	\$1,455,645	\$1,484,550
State Athletic Commission						
Support:						
Commission Member (7)	-	-	-	100/day	4,500	4,500
Exec Ofcr	0.9	1.0	1.0	6,922-7,485	85,200	85,200
Staff Svcs Mgr I	0.2	-	-	5,079-6,127	-	-
Chief Athletic Insp	1.0	1.0	1.0	4,675-5,643	63,210	66,141
Staff Svcs Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Ofc Techn-Typing	3.1	3.0	3.0	2,686-3,264	101,110	106,158
Athletic Inspectors	3.7	-	-	(187,593)	146,680	146,680
Temporary Help	0.2	2.7	2.7	(22,412)	-	-
Overtime	-	-	-	(1,864)	-	-
Totals, Support	9.5	7.7	7.7	\$482,434	\$400,700	\$408,679
Neuro:						
Staff Svcs Analyst-Gen	0.3	0.5	0.5	2,817-4,446	16,902	17,748
Totals, Neuro	0.3	0.5	0.5	\$10,212	\$16,902	\$17,748
Pension:						
Staff Svcs Analyst-Gen	0.3	0.9	0.9	2,817-4,446	30,424	31,946
Totals, Pension	0.3	0.9	0.9	\$11,087	\$30,424	\$31,946
Totals, State Athletic Commission	10.1	9.1	9.1	\$503,733	\$448,026	\$458,373
Board of Behavioral Science						
Board Member (11)	-	-	-	100/day	12,900	12,900
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	91,152	91,152
Staff Svcs Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	212,571	215,845
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	11.6	10.8	10.8	4,400-5,348	684,743	687,005
Special Investigator	1.0	1.0	1.0	3,902-5,899	64,356	64,356
Staff Svcs Analyst-Gen	7.0	7.5	7.5	2,817-4,446	372,681	386,010
Ofc Techn-Typing	6.8	7.4	7.4	2,686-3,264	269,108	277,644
Mgt Svcs Techn	6.6	7.0	7.0	2,495-3,426	278,399	282,182
Ofc Asst-Typing	1.0	1.0	1.0	2,413-2,826	33,912	33,912
Exam Proctor	-	-	-	-	444	444
Temporary Help	0.9	1.8	1.8	(41,657)	-	-
Overtime	-	-	-	(3,161)	1,500	1,500
Totals, Board of Behavioral Science	40.9	42.5	42.5	\$2,119,525	\$2,180,082	\$2,211,266
Board of Chiropractic Examiners						
Board Members (7)	-	-	-	100/day	16,000	16,000
Exec Off	-	1.0	1.0	8,785-9,685	116,220	116,220
Supvng Special Investigator I	-	1.0	1.0	5,369-6,478	64,428	67,644
Staff Svcs Mgr I	-	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	-	5.0	5.0	4,400-5,348	320,626	320,880
Special Investigator	-	3.0	3.0	3,902-5,899	212,364	212,364
Staff Svcs Analyst-Gen	-	4.0	4.0	2,817-4,446	211,298	213,408
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svc(s) Techn	-	1.0	1.0	2,495-3,426	29,940	31,440
Limited Exam/ Appt Prog Candidate	-	1.0	1.0	2,074-2,770	33,792	35,482

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help	-	0.4	0.4	-	8,000	8,000
Overtime	-	-	-	-	500	500
Totals, Board of Chiropractic Examiners	-	19.4	19.4	-	\$1,199,384	\$1,208,154
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Staff Svcs Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	3.0	4.0	4.0	5,079-6,127	281,520	284,567
Administrative Assistant II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	10.5	10.1	10.1	4,400-5,348	629,372	635,095
Inspector III	3.0	3.0	3.0	3,763-4,525	164,100	164,100
Cosmetology Examiner II	2.0	2.0	2.0	3,750-4,522	108,528	108,528
Cosmetology Examiner I	5.9	6.0	6.0	3,424-4,115	288,000	292,410
Inspector II	14.3	15.0	15.0	3,268-3,932	691,140	696,936
Inspector I	3.5	7.0	7.0	2,877-3,424	268,095	274,165
Staff Svcs Analyst-Gen	8.0	8.8	8.8	2,817-4,446	445,882	452,574
Ofc Techn-Typing	18.3	19.0	19.0	2,686-3,264	721,138	727,815
Mgt Svcs Techn	0.9	1.2	1.2	2,495-3,426	48,300	48,599
Key Data Operator	1.0	1.0	1.0	2,153-2,975	32,559	34,182
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	35,112	35,112
Ofc Asst-Gen	0.6	-	-	2,074-2,770	-	-
Limited Exam/Appt Program Candidate	0.3	1.0	1.0	2,074-2,770	28,728	28,728
Expert Examiners	7.8	10.1	10.1	(421,680)	452,554	452,554
Temporary Help	9.5	-	-	(259,323)	134,000	134,000
Overtime	-	-	-	(16,225)	-	-
Totals, Board of Barbering and Cosmetology	92.6	92.2	92.2	\$4,263,072	\$4,577,536	\$4,617,873
Contractors' State License Board						
Administration:						
Board Member (15)	-	-	-	100/day	15,900	15,900
DP Mgr III	1.0	1.0	1.0	7,118-8,239	90,436	94,958
Sys Software Spec III-Supvr	1.0	2.0	2.0	6,416-8,187	173,792	179,088
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Senior Information Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Senior Program Analyst-Spec	2.4	2.0	2.0	5,571-7,109	169,016	170,616
Sys Software Spec II-Tech	2.7	4.0	4.0	5,561-7,097	315,343	321,625
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	140,916	144,288
Staff Info Sys Analyst-Spec	1.3	1.8	1.8	5,065-6,466	118,974	122,010
Staff Programmer Analyst-Spec	1.9	2.8	2.8	5,065-6,466	198,473	203,482
Assoc Info Sys Analyst-Spec	4.3	4.6	4.6	4,619-5,897	291,218	299,421
Assoc Programmer Analyst-Spec	1.8	2.0	2.0	4,619-5,897	124,854	128,964
Assoc Govtl Prog Analyst	7.0	7.8	7.8	4,400-5,348	468,287	482,711
Information Sys Tech-Supvr I	1.0	1.0	1.0	3,771-4,683	56,196	56,196
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Ofc Svcs Supvr II-Gen	1.8	2.0	2.0	2,953-3,590	83,004	84,996
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,420	43,092	43,092
Warehouse Worker	2.0	2.0	2.0	2,877-3,128	78,816	78,816
Staff Svcs Analyst-Gen	1.9	3.0	3.0	2,817-4,446	122,912	126,832

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Ofc Techn-Typing	6.6	7.0	7.0	2,686-3,264	260,384	264,453
Ofc Techn-Gen	0.6	2.0	2.0	2,638-3,209	70,164	71,746
Program Tech-II	0.7	-	-	2,638-3,209	-	-
Ofc Asst-Gen	1.0	1.0	1.0	2,143-2,826	33,240	33,240
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,906	33,912
Limited Exam/Appt Prog Candidate	0.4	-	-	2,074-2,770	-	-
Exam Proctor	4.8	-	-	(112,161)	41,168	41,168
Temporary Help	3.1	2.6	2.6	(135,954)	123,763	123,763
Overtime	-	-	-	(27,911)	21,486	21,486
Totals, Administration	54.3	55.6	55.6	\$2,792,803	\$3,300,208	\$3,367,631
Licensing:						
C.E.A. I	1.0	1.0	1.0	6,173-8,073	94,056	94,056
Staff Svcs Mgr I	2.7	3.0	3.0	5,079-6,127	214,173	218,544
Enforcement Rep II	0.8	1.0	1.0	4,748-5,733	56,976	59,820
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,213	126,938
Supvng Prog Techn III	2.0	2.0	2.0	3,358-4,085	98,160	98,400
Supvng Prog Techn II	6.6	7.0	7.0	2,953-3,590	285,204	289,824
Prog Techn III	24.2	26.0	26.0	2,951-3,588	1,077,643	1,087,691
Staff Svcs Analyst-Gen	9.3	10.0	10.0	2,817-4,446	513,881	523,216
Prog Techn II	36.6	40.5	40.5	2,638-3,209	1,510,252	1,529,580
Mgt Svcs Techn	4.7	5.0	5.0	2,495-3,426	199,521	201,276
Temporary Help	5.2	-	-	(238,716)	163,740	163,740
Overtime	-	-	-	(49,008)	28,426	28,426
Totals, Licensing	95.1	97.5	97.5	\$4,903,770	\$4,366,245	\$4,421,511
Regulation:						
Registrar	1.0	1.0	1.0	9,215-9,968	119,616	119,616
C.E.A. III	1.0	1.0	1.0	8,594-9,760	113,712	113,712
C.E.A. II	1.9	2.0	2.0	7,815-8,874	208,464	208,464
Supvng Pers Selection Consultant	1.0	1.0	1.0	6,457-7,118	85,416	85,416
C.E.A. I	1.0	1.0	1.0	6,173-8,073	93,468	93,468
Enforcement Sup II	4.4	5.0	5.0	5,926-7,188	430,989	431,280
Enforcement Supvr I	14.9	16.0	16.0	5,440-6,569	1,233,677	1,251,049
Information Ofcr II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Pers Selection Consultant II	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Pers Selection Consultant I	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Enforcement Rep II	6.1	9.0	9.0	4,748-6,020	622,299	634,658
Enforcement Rep II (Non-Peace Ofcr)	25.5	26.0	26.0	4,748-5,733	1,755,366	1,768,272
Research Analyst II-Gen	0.8	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	5.6	5.5	5.5	4,400-5,348	329,153	338,105
Test Validation & Development Spec II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Information Ofcr I-Spec	1.4	2.0	2.0	4,400-5,348	108,900	114,345
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Enforcement Rep I	1.0	2.0	2.0	3,935-5,469	107,054	112,406
Enforcement Rep I (Non-Peace Ofcr)	66.2	73.0	73.0	3,925-5,209	4,353,590	4,401,944
Consumer Svcs Rep	28.3	31.0	31.0	3,416-4,152	1,494,863	1,511,543
Supvng Program Technician II	0.8	1.0	1.0	2,953-3,590	43,080	43,080
Program Tech III	-	2.0	2.0	2,951-3,588	81,132	83,464

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svcs Analyst-Gen	7.0	6.3	6.3	2,817-4,446	315,850	323,057
Ofc Techn-Typing	37.7	38.7	38.7	2,686-3,264	1,481,369	1,491,798
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,638-3,210	43,080	43,080
Program Technician II	8.8	10.0	10.0	2,638-3,209	367,945	375,883
Program Technician	1.0	2.0	2.0	2,280-2,975	55,404	58,176
Ofc Asst-Gen	0.8	1.0	1.0	2,143-2,826	29,584	30,233
Ofc Asst-Typing	2.5	4.0	4.0	2,143-2,826	120,540	123,180
Temporary Help	12.9	-	-	(599,311)	572,497	572,497
Temporary Help-PFIP	-	-	-	(1,495)	-	-
Overtime	-	-	-	(123,040)	96,088	96,088
Totals, Regulation	<u>238.6</u>	<u>248.5</u>	<u>248.5</u>	<u>\$12,311,245</u>	<u>\$14,759,156</u>	<u>\$14,920,834</u>
Totals, Contractors' State License Board	<u>388.0</u>	<u>401.6</u>	<u>401.6</u>	<u>\$20,007,818</u>	<u>\$22,425,609</u>	<u>\$22,709,976</u>
Dental Board of California						
Dental Examiners:						
Board Member (14)	-	-	-	100/day	45,950	45,950
Committee Member	-	-	-	100/day	58,686	58,686
Dental Consultant	1.0	2.0	2.0	8,589-11,223	244,476	249,624
Exec Ofcr	2.5	1.0	1.0	7,984-8,634	95,808	95,808
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	81,348	85,416
Supvng Investigator II	1.0	1.0	1.0	6,058-7,679	98,598	98,598
Supvng Investigator I	3.0	3.0	3.0	5,369-6,802	263,981	263,981
Staff Svcs Mgr I	2.5	3.0	3.0	5,079-6,127	220,232	220,572
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	11.9	12.3	12.3	4,400-5,348	755,309	771,752
Investigator	11.4	14.0	14.0	3,902-6,194	951,859	969,957
Special Investigator	4.0	4.0	4.0	3,902-5,899	250,892	253,798
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,310	47,572
Insp II	2.0	2.0	2.0	3,268-3,932	94,368	94,368
Staff Svcs Analyst-Gen	7.4	7.0	7.0	2,817-4,446	353,747	359,494
Ofc Techn-Typing	4.8	6.0	6.0	2,686-3,264	231,476	233,277
Ofc Asst-Gen	2.0	2.0	2.0	2,074-2,770	62,688	64,164
Expert Examiner	-	-	-	-	40,000	40,000
Exam Proctor	-	-	-	-	45,447	45,447
Temporary Help	3.2	4.7	4.7	(141,012)	199,000	199,000
Overtime	-	-	-	(41,676)	25,208	25,208
Totals, Dental Examiners	<u>59.7</u>	<u>65.0</u>	<u>65.0</u>	<u>\$3,682,087</u>	<u>\$4,241,975</u>	<u>\$4,300,264</u>
State Dental Assistants:						
Staff Svcs Mgr I	0.5	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	111,001	116,556
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,494	38,508
Mgt Svcs Techn	2.6	3.0	3.0	2,495-3,426	114,403	116,020
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Ofc Asst-Gen	0.6	1.0	1.0	2,074-2,770	33,240	33,240
Exam Proctor	-	0.1	0.1	-	158	158
Overtime	-	-	-	(26,735)	-	-
Totals, State Dental Assistants	<u>7.4</u>	<u>9.1</u>	<u>9.1</u>	<u>\$327,836</u>	<u>\$370,376</u>	<u>\$377,562</u>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Dental Board of California	67.1	74.1	74.1	\$4,009,923	\$4,612,351	\$4,677,826
Dental Hygiene Committee of California						
Committee Member (9)	-	-	-	100/day	24,400	24,400
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,440-5,348	192,528	192,528
Special Investigator	-	0.2	0.2	3,902-5,899	9,365	9,833
Staff Svcs Analyst-Gen	1.4	2.0	2.0	2,817-4,446	82,806	86,949
Ofc Techn-Typing	0.8	2.0	2.0	2,686-3,264	71,400	73,012
Exam Proctor	0.1	-	-	(1,202)	1,881	1,881
Temporary Help	0.8	-	-	(49,221)	57,000	57,000
Overtime	-	-	-	(11,596)	-	-
Totals, State Dental Hygiene Committee of California	7.1	8.2	8.2	\$423,105	\$521,112	\$527,335
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	2,844	2,844
Exec Ofcr	1.0	1.0	1.0	4,424-5,339	64,068	64,068
Ofc Techn-Typing	0.4	0.5	0.5	2,686-3,264	17,202	18,062
Totals, State Board of Guide Dogs for the Blind	1.4	1.5	1.5	\$75,364	\$84,114	\$84,974
Medical Board of California						
Medical Board:						
Executive:						
Board Member (15)	-	-	-	100/day	31,500	31,500
Exec Director	0.9	1.0	1.0	9,215-9,968	110,580	110,580
C.E.A. II	2.0	2.0	2.0	7,815-8,874	168,132	168,132
Attorney III	0.7	1.0	1.0	7,682-9,478	113,736	113,736
Info Ofcr II	0.8	1.0	1.0	5,312-6,409	64,808	68,052
Staff Svcs Mgr I	1.0	0.8	0.8	5,079-6,127	53,390	53,390
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,896	46,092
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	2.5	1.2	1.2	(202,036)	190,000	190,000
Overtime	-	-	-	(6,462)	5,555	5,555
Totals, Executive	10.9	10.0	10.0	\$925,147	\$884,941	\$890,381
Administrative Services:						
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Assoc Govtl Prog Analyst	5.7	6.0	6.0	4,440-5,348	341,137	349,361
Assoc Budget Analyst	1.0	1.0	1.0	4,440-5,348	63,668	64,176
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	1.1	0.5	0.5	(90,264)	87,000	87,000
Overtime	-	-	-	(5,954)	5,555	5,555
Totals, Administrative Services	9.8	9.5	9.5	\$586,619	\$628,124	\$636,856
Business Services Office/Cashiering:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Bus Svc Ofcr I-Spec	2.3	3.0	3.0	3,658-4,446	143,685	150,804
Bus Svcs Asst-Spec	1.7	1.0	1.0	2,495-3,708	43,631	44,496
Totals, Business Services Office/Cashiering	6.0	6.0	6.0	\$260,104	\$325,016	\$333,000
Information Systems:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sys Software Spec II-Tech	2.8	3.0	3.0	5,561-7,097	253,472	255,492
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	150,974	151,498
Staff Info Sys Analyst-Spec	2.2	2.0	2.0	5,065-6,466	155,184	155,184
Assoc Info Sys Analyst-Spec	5.0	5.0	5.0	4,619-5,897	335,706	342,344
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	125,022	131,280
Asst Info Sys Analyst	0.9	1.0	1.0	3,106-4,903	48,204	50,618
Temporary Help	0.6	0.3	0.3	(48,366)	47,598	47,598
Overtime	-	-	-	(2,223)	-	-
Totals, Information Systems	17.5	17.3	17.3	\$1,203,929	\$1,291,036	\$1,308,890
Licensing:						
C.E.A. I	1.0	1.0	1.0	6,173-8,073	94,056	94,056
Staff Svcs Mgr I	4.0	5.0	5.0	5,079-6,127	356,593	362,136
Assoc Govtl Prog Analyst	7.0	6.8	6.8	4,440-5,348	415,141	425,200
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svcs Analyst-Gen	12.8	13.7	13.7	2,817-4,446	676,245	692,566
Ofc Techn-Typing	8.5	10.0	10.0	2,686-3,264	349,581	361,173
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Mgt Svcs Techn	11.5	12.0	12.0	2,495-3,426	478,023	485,393
Acct Clerk II	1.0	1.0	1.0	2,364-2,876	34,512	34,512
Ofc Asst-Gen	0.4	0.8	0.8	2,074-2,770	21,888	22,982
Limited Exam/Appt Prog Candidate	0.4	-	-	2,074-2,770	-	-
Temporary Help	2.7	1.3	1.3	(210,666)	214,040	214,040
Overtime	-	-	-	(27,293)	20,139	20,139
Totals, Licensing	51.3	53.6	53.6	\$2,447,535	\$2,741,806	\$2,793,785
Enforcement-Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	108,564	108,564
Dep Chief	1.0	1.0	1.0	7,152-8,280	106,315	106,315
Supvng Investigator II	1.0	1.0	1.0	6,058-7,679	96,755	96,755
Staff Svcs Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Investigator I	0.5	2.0	2.0	5,369-6,802	139,340	144,300
Staff Svcs Mgr I	4.0	4.0	4.0	5,079-6,127	291,488	293,756
Assoc Govtl Prog Analyst	15.2	16.0	16.0	4,440-5,348	997,833	1,008,503
Investigator	2.0	2.0	2.0	3,631-5,631	150,596	151,056
Staff Svcs Analyst-Gen	11.4	12.0	12.0	2,817-4,446	585,672	602,875
Ofc Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,400	73,008
Mgt Svcs Techn	5.8	6.0	6.0	2,495-3,426	241,240	243,023
Ofc Asst-Gen	0.6	1.0	1.0	2,074-2,770	31,661	31,661
Totals, Enforcement-Headquarters	45.1	49.0	49.0	\$2,570,598	\$2,901,588	\$2,940,540
Enforcement-Regional Offices:						
Supvng Investigator II	3.0	3.0	3.0	6,058-7,679	286,721	288,422
Supvng Investigator I	11.9	13.0	13.0	5,369-6,802	991,099	994,428
Investigator	65.7	74.0	74.0	3,631-5,631	5,201,836	5,299,272
Ofc Techn-Typing	11.5	13.0	13.0	2,686-3,264	500,847	503,627
Ofc Asst-Typing	0.5	1.0	1.0	2,074-2,770	35,112	35,112
Temporary Help	15.5	7.0	7.0	(1,278,083)	1,237,563	1,237,563

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help-PFIP	-	-	-	(34,160)	29,623	29,623
Overtime	-	-	-	(25,384)	18,751	18,751
Totals, Enforcement-Regional Offices	108.1	111.0	111.0	\$7,492,741	\$8,301,552	\$8,406,798
Probation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Insp III	3.0	3.0	3.0	3,763-4,525	162,900	162,900
Insp II	8.1	11.0	11.0	3,268-3,932	498,240	508,560
Insp I	5.6	4.0	4.0	2,877-3,424	158,534	160,875
Staff Svcs Analyst-Gen	1.5	2.0	2.0	2,817-4,446	97,288	101,304
Ofc Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,232	33,840
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Temporary Help	0.3	-	-	(25,263)	23,799	23,799
Overtime	-	-	-	(170)	-	-
Totals, Probation	22.9	25.0	25.0	\$1,023,792	\$1,169,853	\$1,188,138
Totals, Medical Board	271.6	281.4	281.4	\$16,510,465	\$18,243,916	\$18,498,388
Registered Dispensing Opticians:						
Staff Svcs Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Mgt Svcs Techn	0.5	0.9	0.9	2,495-3,426	37,001	37,001
Totals, Registered Dispensing Opticians	0.7	0.9	0.9	\$30,465	\$37,001	\$37,001
Totals, Medical Board of California	272.3	282.3	282.3	\$16,540,930	\$18,280,917	\$18,535,389
Acupuncture Board						
Board Member (9)	-	-	-	100/day	7,463	7,463
Exec Ofcr	0.9	1.0	1.0	6,297-6,811	80,400	80,400
Assoc Govtl Prog Analyst	1.5	1.7	1.7	4,400-5,348	107,499	109,099
Special Investigator	-	0.5	0.5	3,902-5,899	23,412	24,583
Staff Svcs Analyst-Gen	2.2	2.8	2.8	2,817-4,446	127,352	133,720
Ofc Techn-Typing	1.8	2.0	2.0	2,686-3,264	72,600	74,208
Temporary Help	0.8	-	-	(19,113)	19,000	19,000
Overtime	-	-	-	(210)	5,000	5,000
Totals, Acupuncture Board	7.2	8.0	8.0	\$341,129	\$442,726	\$453,473
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	11,786	11,786
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	75,564	75,564
Staff Svcs Mgr I	1.5	2.0	2.0	5,079-6,127	139,315	144,507
Assoc Govtl Prog Analyst	6.0	5.7	5.7	4,400-5,348	340,229	349,098
Special Investigator	1.0	1.0	1.0	3,902-5,363	64,356	64,356
Staff Svcs Analyst-Gen	3.9	4.8	4.8	2,817-4,446	207,073	213,960
Ofc Techn-Typing	1.2	1.6	1.6	2,686-3,264	55,082	57,345
Temporary Help	3.6	0.3	0.3	(155,026)	-	-
Overtime	-	-	-	(4,042)	-	-
Totals, Physical Therapy Board of California	18.2	16.4	16.4	\$974,138	\$893,405	\$916,616
Physician Assistant Board						
Board Members (9)	-	-	-	100/day	1,530	1,530
Exec Ofcr	1.7	1.0	1.0	6,297-6,811	75,564	75,564
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	116,976	119,616
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Ofc Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,574	19,584

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help	0.4	-	-	(27,966)	30,000	30,000
Overtime	-	-	-	(2,477)	-	-
Totals, Physician Assistant Committee	5.1	4.5	4.5	\$319,917	\$296,996	\$299,646
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,817-4,446	44,811	47,052
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.3	0.2	0.2	(16,381)	24,000	24,000
Overtime	-	-	-	-	-	-
Totals, California Board of Podiatric Medicine	5.0	5.2	5.2	\$290,273	\$326,063	\$328,304
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,164	12,164
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Staff Svcs Mgr II	-	1.0	1.0	5,576-6,727	74,076	77,780
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,400-5,348	250,983	253,910
Special Investigator	1.6	2.0	2.0	3,902-5,899	124,964	127,996
Staff Svcs Analyst-Gen	4.0	4.3	4.3	2,817-4,446	208,344	211,066
Ofc Techn-Typing	3.0	4.0	4.0	2,686-3,264	149,946	153,332
Temporary Help	0.8	-	-	(43,890)	47,000	47,000
Overtime	-	-	-	(26,361)	10,000	10,000
Totals, Board of Psychology	15.0	17.3	17.3	\$826,650	\$1,040,821	\$1,056,592
Respiratory Care Board of California						
Board Member (9)	-	-	-	100/day	160	160
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	246,282	252,176
Special Investigator	1.0	0.6	0.6	3,902-5,899	38,614	38,614
Staff Svcs Analyst-Gen	4.0	3.9	3.9	2,817-4,446	199,217	199,217
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Ofc Asst-General	2.9	2.9	2.9	2,074-2,770	83,452	85,961
Temporary Help	0.2	-	-	(12,060)	29,000	29,000
Overtime	-	-	-	(13,737)	2,735	2,735
Totals, Respiratory Care Board of California	17.1	16.4	16.4	\$905,176	\$918,552	\$926,955
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	5,854	5,854
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	70,560	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Special Investigator	0.3	1.0	1.0	3,902-5,899	46,824	49,164
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	149,331	150,861
Ofc Techn-Typing	0.4	0.6	0.6	2,686-3,264	19,741	20,728
Exam Proctor	-	-	-	(871)	-	-
Temporary Help	-	-	-	(153)	1,000	1,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Overtime	-	-	-	(22,100)	5,000	5,000
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	7.7	8.6	8.6	\$471,848	\$508,394	\$516,215
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,954
Assoc Govtl Prog Analyst	1.6	1.7	1.7	4,400-5,348	104,832	106,356
Staff Svcs Analyst-Gen	1.0	0.8	0.8	2,817-4,446	40,654	40,654
Ofc Techn-Gen	4.0	3.2	3.2	2,638-3,209	117,121	120,189
Temporary Help	1.8	-	-	(73,493)	4,000	4,000
Totals, California Board of Occupational Therapy	9.4	7.7	7.7	\$423,285	\$429,287	\$436,885
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,353	7,353
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,400-5,348	115,130	120,078
Staff Svcs Analyst-Gen	4.6	4.0	4.0	2,817-4,446	193,990	196,678
Ofc Techn-Typing	1.5	1.9	1.9	2,686-3,264	67,402	68,906
Mgt Svcs Techn	0.5	0.5	0.5	2,495-3,426	20,556	20,556
Ofc Asst-Typing	0.2	1.0	1.0	2,143-2,826	32,301	32,301
Temporary Help	1.3	-	-	(25,118)	41,000	41,000
Overtime	-	-	-	(841)	-	-
Totals, State Board of Optometry	10.3	10.4	10.4	\$462,202	\$559,464	\$568,604
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	2,800	2,800
Medical Consultant (Enforcement)	0.2	0.5	0.5	10,601-12,061	65,196	68,457
Exec Director	1.0	1.0	1.0	6,297-6,811	75,564	75,564
Assoc Govtl Prog Analyst	1.5	1.9	1.9	4,400-5,348	115,851	118,435
Staff Svcs Analyst-Gen	2.5	3.0	3.0	2,817-4,446	127,475	132,614
Ofc Techn-Typing	1.4	2.0	2.0	2,686-3,264	71,400	73,008
Temporary Help	0.4	-	-	(28,785)	-	-
Overtime	-	-	-	(41,552)	-	-
Totals, Osteopathic Medical Board of California	7.0	8.4	8.4	\$432,843	\$458,286	\$470,878
Naturopathic Medicine Committee						
Committee Members (10)	-	-	-	100/day	3,600	3,600
Exec Ofcr	1.0	1.0	1.0	4,424-5,339	64,068	64,068
Totals, Naturopathic Medicine Committee	1.0	1.0	1.0	\$62,780	\$67,668	\$67,668
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	25,158	25,158
Committee Member	-	-	-	100/day	1,890	1,890
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. I	1.0	1.0	1.0	6,173-8,073	93,624	93,624
Supvng Insp	6.0	6.0	6.0	6,121-8,187	733,464	733,464
Insp	27.6	32.0	32.0	5,941-7,423	3,668,424	3,675,552
Staff Svcs Mgr I	4.9	5.0	5.0	5,079-6,127	354,874	358,092
Assoc Info Sys Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,521	141,528
Info Ofcr I-Spec	1.0	0.5	0.5	4,400-5,348	27,951	29,349

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	10.5	11.0	11.0	4,400-5,348	659,833	676,784
Staff Svcs Analyst-Gen	8.6	9.0	9.0	2,817-4,446	428,195	444,821
Ofc Techn-Typing	10.7	12.7	12.7	2,686-3,264	465,716	475,496
Ofc Techn-Gen	0.5	0.5	0.5	2,638-3,209	16,554	17,385
Temporary Help	2.2	0.4	0.4	(102,896)	61,000	61,000
Overtime	-	-	-	(7,395)	4,000	4,000
Totals, California State Board of Pharmacy	76.0	81.1	81.1	\$6,015,192	\$6,785,812	\$6,841,751
Board for Professional Engineers and Land Surveyors						
Board Member (13)	-	-	-	100/day	16,100	16,100
Committee Member	-	-	-	100/day	6,429	6,429
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	107,580	107,580
Sr Engrng Registrar	3.5	4.0	4.0	7,377-8,965	411,264	415,692
Staff Svcs Mgr III	1.0	1.0	1.0	6,799-7,474	89,688	89,688
Staff Svcs Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	66,858	69,972
Assoc Govtl Prog Analyst	13.8	14.0	14.0	4,400-5,348	874,445	889,140
Staff Svcs Analyst-Gen	3.4	4.0	4.0	2,817-4,446	185,624	193,733
Ofc Techn-Typing	5.4	6.0	6.0	2,686-3,264	219,560	225,150
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Mgt Svcs Techn	0.7	0.7	0.7	2,495-3,426	28,778	28,778
Ofc Asst-Typing	2.0	2.0	2.0	2,143-2,826	61,025	62,386
Exam Proctor	0.8	22.0	22.0	(17,869)	116,780	116,780
Temporary Help	0.9	-	-	(59,965)	101,908	101,908
Overtime	-	-	-	(3,024)	14,100	14,100
Totals, Board for Professional Engineers and Land Surveyors	36.5	58.7	58.7	\$2,084,899	\$2,485,695	\$2,522,992
Geologists and Geophysicists						
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	183,652	191,720
Sr Geology Registrar	-	1.0	1.0	2,817-4,446	88,524	92,950
Ofc Techn-Typing	1.3	2.0	2.0	2,686-3,264	72,692	76,321
Exam Proctor	0.7	-	-	(16,737)	8,282	8,282
Temporary Help	-	-	-	-	5,000	5,000
Overtime	-	-	-	(1,096)	-	-
Totals, Board for Geologists and Geophysicists	5.0	6.0	6.0	\$227,805	\$358,150	\$374,273
Totals, Board for Professional Engineers and Land Surveyors, Geology and Geophysicists	41.5	64.7	64.7	\$2,312,704	\$2,843,845	\$2,897,265
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	17,946	17,946
Committee Member	-	-	-	100/day	57,350	57,350
Exec Ofcr	1.0	1.0	1.0	10,452-10,452	125,424	125,424
Staff Svcs Mgr III	1.0	1.0	1.0	6,799-7,474	89,050	89,688
Supvng Nursing Educ Consultant	2.0	2.0	2.0	6,040-7,301	175,224	175,224
Nursing Educ Consultant	7.8	11.0	11.0	5,724-6,954	849,666	861,360
Staff Svcs Mgr II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Supvng Investigator I	1.9	2.0	2.0	5,369-6,478	155,427	155,472
Research Prog Spec II-Soc/Behavior	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Svcs Mgr I	5.5	6.0	6.0	5,079-6,127	423,978	434,470
Assoc Info Sys Analyst-Spec	1.9	2.0	2.0	4,619-5,897	124,815	131,063

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Adm Asst II	1.0	1.0	1.0	4,400-5,348	55,671	58,455
Assoc Govtl Prog Analyst	22.9	23.2	23.2	4,400-5,348	1,435,213	1,461,458
Special Investigator	12.4	14.0	14.0	3,902-5,899	882,006	900,887
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Asst Info Sys Analyst	0.1	-	-	3,106-4,903	-	-
Ofc Svcs Supvr II-Gen	2.0	2.0	2.0	2,953-3,590	86,160	86,160
Staff Svcs Analyst-Gen	16.3	16.9	16.9	2,817-4,446	804,245	821,801
Ofc Techn-Typing	27.1	28.5	28.5	2,686-3,264	1,081,529	1,094,320
Prog Techn II	5.3	6.0	6.0	2,638-3,209	221,911	223,951
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Key Data Operator	5.0	5.5	5.5	2,153-2,975	190,260	192,064
Limited Exam/Appt Program Candidate	0.3	-	-	2,074-2,770	-	-
Exam Proctor	0.5	1.6	1.6	(11,879)	5,484	5,484
Temporary Help	8.0	0.1	0.1	(292,604)	130,000	130,000
Overtime	-	-	-	(268)	7,500	7,500
Totals, Board of Registered Nursing	129.0	130.8	130.8	\$6,739,115	\$7,381,927	\$7,493,145
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	7,310	7,310
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	184,716	187,536
Staff Svcs Analyst-Gen	-	0.5	0.5	2,817-4,446	21,789	22,878.5
Mgt Svcs Techn	0.5	0.5	0.5	2,495-3,426	18,204	18,204
Temporary Help	-	-	-	(1,342)	11,000	11,000
Overtime	-	-	-	(6,293)	6,000	6,000
Totals, Court Reporters Board of California	4.5	5.0	5.0	\$278,276	\$330,751	\$334,660
Structural Pest Control Board						
Committee Member (7)	-	-	-	100/day	8,981	8,981
Registrar & Secty-Pest Control	-	1.0	1.0	7,261-7,852	87,132	87,132
Staff Svcs Mgr I	-	3.0	3.0	5,079-6,127	207,996	211,044
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	123,723	126,534
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,841-4,903	43,080	43,080
Structural Pest Control Specialist	-	8.0	8.0	3,585-4,314	402,072	406,644
Consumer Svcs Rep	-	2.0	2.0	3,416-4,152	98,723	99,648
Staff Svcs Analyst-Gen	-	3.5	3.5	2,817-4,446	145,428	152,704
Ofc Techn-Typing	-	8.0	8.0	2,686-3,264	283,228	292,485
Ofc Asst-Typing	-	1.0	1.0	2,134-2,826	33,457	33,912
Exam Proctor	-	0.4	0.4	-	8,502	8,502
Temporary Help	-	-	-	-	14,000	14,000
Totals, Structural Pest Control Board	-	29.9	29.9	-	\$1,456,322	\$1,484,666
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,108	14,108
Committee Member	-	-	-	100/day	10,400	10,400
Exec Ofcr	1.0	1.0	1.0	6,297-6,811	81,732	81,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	191,124	192,528

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Special Investigator	-	0.3	0.3	3,902-5,899	14,047	14,750
Staff Svcs Analyst-Gen	4.6	5.0	5.0	2,817-4,446	251,276	260,533
Ofc Techn-Typing	2.0	1.9	1.9	2,686-3,264	69,003	71,605
Temporary Help	0.6	0.6	0.6	(30,401)	33,000	33,000
Overtime	-	-	-	(2,341)	-	-
Totals, Veterinary Medical Board	12.0	12.8	12.8	\$648,613	\$738,214	\$752,180
Board of Vocational Nursing and Psychiatric Technicians of the State of California						
Vocational Nursing Program:						
Board Member (11)	-	-	-	100/day	15,435	15,435
Exec Ofcr	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. I	1.0	1.0	1.0	6,173-8,073	88,992	88,992
Supvng Nursing Educ Consultant	1.0	1.0	1.0	6,040-7,301	87,612	87,612
Nursing Educ Consultant	1.4	4.0	4.0	5,724-6,954	292,026	298,076
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	66,912	70,260
Supvng Spec Investigator I	1.3	2.0	2.0	5,369-6,478	142,164	145,380
Staff Svcs Mgr I	1.1	2.0	2.0	5,079-6,127	134,472	137,519
Assoc Govtl Prog Analyst	7.4	8.0	8.0	4,440-5,348	481,131	498,086
Special Investigator	5.3	7.5	7.5	3,902-5,899	427,518	439,299
Ofc Svcs Supvr II-Gen	0.5	2.0	2.0	2,953-3,590	70,872	74,416
Staff Svcs Analyst-Gen	5.7	7.0	7.0	2,817-4,446	322,958	332,368
Ofc Techn-Typing	6.3	10.0	10.0	2,686-3,264	363,427	371,200
Prog Techn II	2.6	4.0	4.0	2,638-3,209	147,156	148,738
Mgt Svcs Techn	3.5	5.0	5.0	2,495-3,426	181,888	186,200
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,316	35,700
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Exam Proctor	0.2	-	-	(4,493)	-	-
Temporary Help	1.9	-	-	(75,118)	138,000	138,000
Overtime	-	-	-	(142,160)	-	-
Totals, Vocational Nursing Program	42.9	57.5	57.5	\$2,365,980	\$3,133,399	\$3,204,801
Psychiatric Technician Program:						
Board Member (11)	-	-	-	100/day	1,605	1,605
Nursing Educ Consultant	0.3	1.0	1.0	5,724-6,954	68,688	72,122
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	1.5	1.4	1.4	4,400-5,348	89,846	89,846
Special Investigator	1.9	1.0	1.0	3,902-5,899	57,153	60,009
Staff Svcs Analyst-Gen	2.7	3.0	3.0	2,817-4,446	151,218	157,153
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.4	-	-	(15,205)	31,000	31,000
Overtime	-	-	-	(54,364)	-	-
Totals, Psychiatric Technician Program	10.8	10.4	10.4	\$620,417	\$617,142	\$630,975
Totals, Board of Vocational Nursing and Psychiatric Technicians of the State of California	53.7	67.9	67.9	\$2,986,397	\$3,750,541	\$3,835,776
TOTALS, AUTHORIZED POSITIONS	1,405.1	1,538.2	1,538.2	\$77,913,852	\$89,526,986	\$90,793,772
<i>Regular/Ongoing Positions</i>	1,295.5	1,474.4	1,474.4	71,374,916	84,390,108	85,656,894

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
<i>Temporary Help</i>	109.6	63.8	63.8	5,804,356	4,817,835	4,817,835
<i>Overtime</i>	-	-	-	734,580	319,043	319,043

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Arbitration Certification Program						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	\$5,576-6,727	\$80,724	\$80,724
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	74,724	74,724
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	320,880	320,880
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,436	49,810
Temporary Help	0.2	-	-	(4,301)	13,000	13,000
Totals, Arbitration Certification Program	8.2	8.0	8.0	\$499,831	\$536,764	\$539,138
Bureau of Security and Investigative Services						
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,358	5,358
Bureau Chief	0.8	1.0	1.0	8,333-9,053	99,996	99,996
Staff Svcs Mgr II-Suprvy	0.3	1.0	1.0	5,576-6,727	76,312	79,452
Staff Svcs Mgr I	3.7	4.0	4.0	5,079-6,127	283,944	286,992
Assoc Govtl Prog Analyst	13.7	13.9	13.9	4,400-5,348	855,092	867,104
Ofc Svcs Supvr II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn III	1.0	1.0	1.0	2,951-3,588	44,256	44,256
Staff Svcs Analyst-Gen	6.7	7.0	7.0	2,817-4,446	359,241	365,462
Ofc Techn-Typing	3.0	3.0	3.0	2,686-3,264	115,954	117,504
Prog Techn II	7.7	8.0	8.0	2,638-3,209	300,020	303,436
Ofc Techn-Gen	2.9	3.0	3.0	2,638-3,209	111,352	114,358
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	2.7	3.0	3.0	2,280-2,975	99,124	100,848
Temporary Help	4.2	-	-	(180,555)	70,000	70,000
Overtime	-	-	-	(3,696)	6,000	6,000
Totals, Private Security Services	48.7	46.9	46.9	\$2,389,212	\$2,510,841	\$2,544,958
Private Investigators:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,908	53,352
Totals, Private Investigators	3.0	3.0	3.0	\$171,272	\$181,260	\$181,704
Totals, Bureau of Security and Investigative Services	51.7	49.9	49.9	\$2,560,484	\$2,692,101	\$2,726,662
Bureau for Private Postsecondary Education						
Bureau Chief	1.1	1.0	1.0	9,215-9,968	110,580	110,580
C.E.A. II	1.0	1.0	1.0	7,815-8,874	102,324	102,324
Private Post Educ Sr Spec	1.0	1.0	1.0	5,724-6,954	73,324	76,996
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	5.0	5.0	5.0	5,079-6,127	363,452	367,373
Assoc Govtl Prog Analyst ¹	18.8	26.0	25.0	4,400-5,348	1,536,193	1,523,937
Private Post Educ Spec ²	3.6	7.0	7.0	4,314-5,239	412,151	428,960
Staff Svcs Analyst-Gen	15.9	17.0	17.0	2,817-4,446	788,522	819,826
Ofc Techn-Typing	5.9	7.0	7.0	2,686-3,264	252,883	260,272
Temporary Help	3.4	-	-	(174,818)	175,000	175,000
Overtime	-	-	-	(49,473)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	56.7	66.0	65.0	\$3,115,503	\$3,945,153	\$3,995,992
Bureau of Electronic and Appliance Repair and Home Furnishings and Thermal Insulation						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,642	63,668
Field Rep	3.6	6.0	6.0	4,243-5,108	336,636	344,268

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	101,646	106,216
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,500	34,122
Ofc Techn-Gen	1.1	2.0	2.0	2,638-3,209	65,553	68,833
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Ofc Asst-Gen	0.8	-	-	2,074-2,770	-	-
Temporary Help	0.3	-	-	(7,859)	10,000	10,000
Totals, Electronic and Appliance Repair	11.4	14.0	14.0	\$551,818	\$719,009	\$739,139
Home Furnishings and Thermal Insulation:						
Chief	1.0	1.0	1.0	7,616-8,237	96,564	96,564
Flammability Research Test Engr	2.0	2.0	2.0	6,878-8,362	200,688	200,688
Staff Svcs Mgr I	1.8	2.0	2.0	5,072-6,127	147,048	147,048
Supvng Chemist	1.0	1.0	1.0	4,997-6,145	73,740	73,740
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,844	128,352
Insp III	1.0	1.0	1.0	3,763-4,525	54,300	54,300
Chemist	3.0	3.0	3.0	3,293-5,605	201,780	201,780
Insp II	3.0	5.0	5.0	3,268-3,932	217,804	221,716
Textile Techn II	3.2	4.0	4.0	2,986-3,627	158,712	162,288
Insp I	0.3	1.0	1.0	2,877-3,424	40,593	41,088
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	97,480	102,352
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	3.0	2.9	2.9	2,638-3,209	111,673	111,673
Textile Techn I	0.7	-	-	2,542-3,086	-	-
Temporary Help	0.4	-	-	(10,699)	12,000	12,000
Overtime	-	-	-	(2,502)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	25.4	27.9	27.9	\$1,396,008	\$1,581,394	\$1,594,757
Totals, Bureau of Electronic and Appliance Repair and Home Furnishing and Thermal Insulation	36.8	41.9	41.9	\$1,947,826	\$2,300,403	\$2,333,896
Bureau of Real Estate Appraisers						
Bureau Chief	-	1.0	1.0	9,215-10,267	110,580	110,580
Atty III	-	1.0	1.0	7,682-9,478	92,184	96,792
Supvng Real Estate Ofcr	-	1.0	1.0	6,779-7,474	89,688	89,688
C.E.A. I	-	1.0	1.0	6,173-8,073	88,992	88,992
Supvng Prop Appraiser-Investigator	-	2.0	2.0	6,002-7,296	175,050	175,104
Sr Info Sys Analyst-Spec	-	1.0	1.0	5,571-7,109	85,308	85,308
Sys Software Spec II-Tech	-	1.0	1.0	5,561-7,097	79,510	83,479
Sr Prop Appraiser-Investigator	-	9.0	9.0	5,441-6,612	673,216	685,704
Prop Appraiser-Investigator	-	3.0	3.0	4,736-5,755	189,034	196,164
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,358	53,280	55,944
Exec Asst	-	1.0	1.0	3,288-3,996	51,608	51,608
Supvng Prog Techn II	-	1.0	1.0	2,953-3,590	41,466	42,780
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	64,356	67,573
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Techn-Gen	-	1.0	1.0	2,638-3,209	34,908	35,876
Prog Techn II	-	1.0	1.0	2,638-3,209	38,508	38,508
Sr Legal Typist	-	1.0	1.0	2,589-3,516	31,068	32,621
Prog Techn	-	3.0	3.0	2,280-2,975	107,100	107,100
Temporary Help	-	1.8	1.8	-	37,000	37,000
Overtime	-	-	-	-	19,000	19,000
Totals, Bureau of Real Estate Appraisers	-	32.8	32.8	-	\$2,101,024	\$2,138,989

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Bureau of Real Estate						
Administrative Services						
Executive:						
Real Estate Commissioner	-	1.0	1.0	11,913-12,509	130,176	130,176
Chief Dep Commissioner	-	1.0	1.0	9,755-10,549	105,420	105,420
Re Ind Liaison	-	1.0	1.0	8,630-9,332	103,560	103,560
C.E.A. I	-	2.0	2.0	6,713-8,073	174,360	174,360
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,576-6,727	66,912	70,260
Sys Software Spec I-Tech	-	1.0	1.0	5,064-6,465	60,768	63,804
Special Investigator	-	2.0	2.0	3,902-5,899	93,648	98,328
Exec Secty	-	2.0	2.0	3,020-3,672	86,483	87,832
Totals	-	11.0	11.0	-	\$821,327	\$833,740
Human Resources:						
Staff Svcs Mgr III	-	1.0	1.0	6,779-7,474	89,282	89,688
Trng Ofcr II	-	1.0	1.0	5,079-6,127	60,948	63,996
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Mgt Svcs Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Totals	-	4.0	4.0	-	\$225,146	\$230,292
Fiscal and Business Services:						
Staff Svcs Mgr III	-	1.0	1.0	6,779-7,474	89,282	89,688
Acctg Administrator I-Supvr	-	1.0	1.0	5,079-6,127	60,948	63,996
Staff Svcs Mgr I	-	2.0	2.0	5,079-6,127	139,656	142,964
Acctg Ofcr-Spec	-	2.0	2.0	4,400-5,348	107,284	109,848
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	64,176	64,176
Accountant I-Spec	-	1.0	1.0	2,870-3,488	41,856	41,856
Acct Techn	-	2.0	2.0	2,638-3,209	70,389	73,124
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	35,888	37,558
Program Technician	-	3.0	3.0	2,280-2,975	103,608	105,220
Totals	-	14.0	14.0	-	\$713,087	\$728,430
Information Technology Systems-North:						
DP Mgr III	-	1.0	1.0	7,118-8,239	98,868	98,868
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	79,338	83,310
Sys Software Spec II-Supvry	-	1.0	1.0	5,839-7,453	89,436	89,436
Sr Programmer Analyst-Spec	-	2.0	2.0	5,571-7,109	166,584	170,616
Sys Software Spec II-Tech	-	1.0	1.0	5,561-7,097	85,164	85,164
Staff Info Sys Analyst-Spec	-	6.0	6.0	5,065-6,466	454,723	461,865
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,816
Sys Software Spec I-Tech	-	2.0	2.0	5,064-6,465	155,160	155,160
Info Sys Techn	-	1.0	1.0	2,480-3,737	39,516	39,516
Totals	-	16.0	16.0	-	\$1,229,569	\$1,247,751
Totals, Admin	-	45.0	45.0	-	\$2,989,129	\$3,040,213
Temporary Help	-	-	-	-	38,588	38,588
Overtime	-	-	-	-	25,618	25,618
Totals, Administrative Services	-	45.0	45.0	-	\$3,053,335	\$3,104,419
Licensing and Education Program						
Managing Dep Commissioner IV	-	1.0	1.0	6,938-7,653	91,836	91,836
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	79,194	83,154
Special Investigator	-	1.0	1.0	3,902-5,899	46,824	49,164
Supvng Prog Techn III	-	2.0	2.0	3,358-4,085	98,040	98,040

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Prog Techn II	-	4.0	4.0	2,953-3,590	168,344	168,344
Prog Techn III	-	4.0	4.0	2,951-3,588	164,121	166,356
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	-	24.0	24.0	2,638-3,209	869,730	887,012
Prog Techn	-	1.0	1.0	2,280-2,975	35,700	35,700
Totals	-	39.0	39.0	-	\$1,592,957	\$1,618,774
Mortgage Loan Origination:						
Supvng Prog Techn III	-	1.0	1.0	3,358-4,085	45,720	47,928
Supvng Prog Techn II	-	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn III	-	5.0	5.0	2,951-3,588	212,568	215,076
Prog Techn II	-	4.0	4.0	2,638-3,209	129,712	136,214
Totals	-	11.0	11.0	-	\$431,080	\$442,298
Exams Section:						
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	80,359	84,378
Special Investigator	-	2.0	2.0	3,902-5,899	93,648	98,328
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	53,680	56,364
Supvng Prog Techn II	-	1.0	1.0	2,953-3,590	42,750	43,080
Prog Techn III	-	4.0	4.0	2,951-3,588	165,201	168,399
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	-	6.0	6.0	2,638-3,209	201,466	211,240
Totals	-	16.0	16.0	-	\$676,272	\$700,957
Totals, Licensing and Exams	-	66.0	66.0	-	\$2,700,309	\$2,762,029
Temporary Help	-	0.7	0.7	-	110,783	110,783
Overtime	-	-	-	-	73,549	73,549
Totals, Licensing and Education Program	-	66.7	66.7	-	\$2,884,641	\$2,946,361
Subdivisions Program						
Sacramento:						
C.E.A. I	-	1.0	1.0	6,173-8,073	103,392	103,392
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	87,327	87,756
Special Investigator	-	8.0	8.0	3,902-5,899	374,592	393,312
Prog Techn II	-	1.0	1.0	2,638-3,209	35,955	36,679
Prog Techn	-	1.0	1.0	2,280-2,975	35,636	35,700
Totals	-	12.0	12.0	-	\$636,902	\$656,839
Los Angeles:						
Managing Dep Commissioner IV	-	1.0	1.0	6,938-7,653	90,696	91,824
Supvng Special Investigator II	-	3.0	3.0	6,058-7,313	252,798	256,662
Special Investigator	-	15.0	15.0	3,902-5,899	702,360	737,460
Supvng Prog Techn II	-	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn II	-	2.0	2.0	2,638-3,209	77,016	77,016
Prog Techn	-	2.0	2.0	2,280-2,975	71,400	71,400
Ofc Asst-Gen	-	2.0	2.0	2,074-2,770	66,480	66,480
Totals	-	26.0	26.0	-	\$1,303,830	\$1,343,922
Totals, Subdivisions	-	38.0	38.0	-	\$1,940,732	\$2,000,761
Temporary Help	-	-	-	-	17,891	17,891
Overtime	-	-	-	-	11,878	11,878
Totals, Subdivisions Program	-	38.0	38.0	-	\$1,970,501	\$2,030,530
Enforcement and Recovery Program						
Enforcement						
Sacramento:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Managing Dep Commissioner IV	-	1.0	1.0	6,938-7,653	91,836	91,836
C.E.A. I	-	1.0	1.0	6,173-8,073	74,076	74,076
Supvng Special Investigator II	-	3.0	3.0	6,058-7,313	259,385	262,839
Supvng Special Investigator I	-	1.0	1.0	5,369-6,478	71,916	75,516
Special Investigator	-	16.5	16.5	3,902-5,899	772,596	811,206
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	-	1.0	1.0	2,638-3,209	36,424	38,188
Totals	-	24.5	24.5	-	\$1,345,401	\$1,392,829
Oakland:						
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	78,048	81,948
Supvng Special Investigator I	-	1.0	1.0	5,369-6,478	67,896	71,292
Special Investigator	-	10.0	10.0	3,902-5,899	468,240	491,640
Prog Techn III	-	2.0	2.0	2,951-3,588	81,672	85,248
Prog Techn	-	1.0	1.0	2,280-2,975	28,044	29,448
Word Proc Techn	-	0.5	0.5	2,248-2,877	13,944	14,640
Totals	-	15.5	15.5	-	\$737,844	\$774,216
Los Angeles Region North:						
Managing Dep Commissioner IV	-	1.0	1.0	6,938-7,653	91,836	91,836
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	87,756	87,756
Supvng Special Investigator I	-	2.0	2.0	5,369-6,478	154,752	155,472
Special Investigator	-	19.0	19.0	3,902-5,899	889,656	934,116
Supvng Prog Techn III	-	1.0	1.0	3,248-3,951	44,848	47,092
Prog Techn III	-	2.0	2.0	2,951-3,588	83,400	85,248
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	37,618	39,168
Prog Techn II	-	4.0	4.0	2,638-3,209	155,232	155,232
Ofc Asst-Gen	-	1.0	1.0	2,074-2,770	33,240	33,240
Totals	-	32.0	32.0	-	\$1,578,338	\$1,629,160
Los Angeles Region South:						
Managing Dep Commissioner IV	-	1.0	1.0	6,938-7,653	91,836	91,836
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	88,956	88,956
Supvng Special Investigator I	-	2.0	2.0	5,369-6,478	154,428	156,672
Special Investigator	-	12.0	12.0	3,902-5,899	561,888	589,968
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	37,012	38,858
Totals	-	17.0	17.0	-	\$934,120	\$966,290
Fresno:						
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	85,875	87,756
Supvng Special Investigator I	-	1.0	1.0	5,369-6,478	71,631	75,216
Special Investigator	-	6.0	6.0	3,902-5,899	280,944	294,984
Dep Commissioner	-	1.0	1.0	2,969-5,108	35,628	37,404
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	-	1.0	1.0	2,638-3,209	38,508	38,508
Totals	-	11.0	11.0	-	\$551,754	\$573,036
San Diego:						
Supvng Special Investigator II	-	1.0	1.0	6,058-7,313	79,912	83,912
Supvng Special Investigator I	-	1.0	1.0	5,639-6,478	67,896	71,292
Special Investigator	-	6.0	6.0	3,902-5,899	280,944	294,984
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	35,112	35,112
Totals	-	10.0	10.0	-	\$503,032	\$524,468

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Enforcement	-	110.0	110.0	-	\$5,650,489	\$5,859,999
Legal						
Sacramento:						
Asst Chief Counsel	-	1.0	1.0	8,930-10,043	120,516	120,516
Real Estate Counsel III-Spec	-	7.0	7.0	7,682-9,478	729,464	759,416
Real Estate Counsel II	-	1.0	1.0	6,347-7,828	78,700	82,632
C.E.A. I	-	1.0	1.0	6,173-8,073	74,076	74,076
Real Estate Counsel I	-	2.0	2.0	4,674-6,818	150,117	157,521
Special Investigator	-	1.0	1.0	3,902-5,899	46,824	49,164
Legal Secty	-	7.0	7.0	3,038-3,878	285,376	293,000
Totals	-	20.0	20.0	-	\$1,485,073	\$1,536,325
Los Angeles:						
Asst Chief Counsel	-	1.0	1.0	8,930-10,043	107,160	112,524
Real Estate Counsel III-Spec	-	6.0	6.0	7,682-9,478	663,135	674,582
Real Estate Counsel II	-	3.0	3.0	6,347-7,828	262,664	272,062
Legal Secty	-	5.0	5.0	3,038-3,878	219,447	223,095
Ofc Asst-Typing	-	1.0	1.0	2,143-2,826	33,495	33,909
Totals	-	16.0	16.0	-	\$1,285,901	\$1,316,172
Totals, Legal	-	36.0	36.0	-	\$2,770,974	\$2,852,497
Audits						
Sacramento:						
C.E.A. I	-	1.0	1.0	6,173-8,073	94,056	94,056
Supvng Auditor II	-	1.0	1.0	5,576-7,063	84,756	84,756
Supvng Auditor I	-	1.0	1.0	5,079-6,434	77,208	77,208
Gen Auditor III	-	3.0	3.0	4,619-5,897	199,710	206,156
Gen Auditor II	-	3.0	3.0	3,841-4,903	151,682	159,274
Totals	-	9.0	9.0	-	\$607,412	\$621,450
Oakland:						
Supvng Auditor I	-	1.0	1.0	5,079-6,434	77,208	77,208
Gen Auditor III	-	5.0	5.0	4,619-5,897	332,720	341,992
Gen Auditor II	-	1.0	1.0	3,841-4,903	50,618	53,152
Totals	-	7.0	7.0	-	\$460,546	\$472,352
Los Angeles:						
Supvng Auditor II	-	1.0	1.0	5,576-7,063	84,756	84,756
Supvng Auditor I	-	3.0	3.0	5,079-6,434	206,523	212,989
Gen Auditor III	-	7.0	7.0	4,619-5,897	475,595	481,504
Gen Auditor II	-	7.0	7.0	3,841-4,903	365,360	379,957
Auditor I	-	1.0	1.0	3,106-3,966	45,312	45,312
Ofc Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Totals	-	20.0	20.0	-	\$1,216,714	\$1,243,686
Fresno:						
Gen Auditor III	-	2.0	2.0	4,619-5,897	141,528	141,528
Totals	-	2.0	2.0	-	\$141,528	\$141,528
San Diego:						
Gen Auditor III	-	1.0	1.0	4,619-5,897	70,764	70,764
Totals	-	1.0	1.0	-	\$70,764	\$70,764
Totals, Audits	-	39.0	39.0	-	\$2,496,964	\$2,549,780
Totals, Enforcement, Audits, Legal	-	185.0	185.0	-	\$10,918,427	\$11,262,276
Temporary Help	-	-	-	-	73,738	73,738

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Overtime	-	-	-	-	48,955	48,955
Totals, Enforcement and Recovery Program	-	185.0	185.0	-	\$11,041,120	\$11,384,969
Totals, Bureau of Real Estate	-	334.7	334.7	-	\$18,949,597	\$19,466,279
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Chief	1.0	1.0	1.0	9,215-9,968	118,620	118,620
Asst Chief	1.0	1.0	1.0	8,785-9,502	110,640	110,640
Supvng Air Quality Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.9	2.0	2.0	7,815-8,874	179,628	179,628
Air Quality Engr II	12.8	13.0	13.0	7,472-9,082	1,414,227	1,416,792
Sr Air Quality Engr	4.7	4.0	4.0	7,377-8,965	430,320	430,320
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Prog Mgr II	5.0	5.0	5.0	6,948-7,664	459,840	459,840
Prog Mgr I	6.0	6.0	6.0	6,003-6,916	494,798	498,448
Sr Programmer Analyst-Supvr	0.8	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Prog Rep III-Supvr	33.3	33.0	33.0	5,369-6,478	2,543,432	2,556,927
Prog Rep III-Spec	2.0	2.0	2.0	5,363-6,473	155,352	155,352
Staff Svcs Mgr I	5.8	6.0	6.0	5,079-6,127	428,568	431,616
Staff Info Sys Analyst-Spec	3.0	3.0	3.0	5,065-6,466	218,479	224,531
Staff Programmer Analyst-Spec	3.0	3.0	3.0	5,065-6,466	223,255	228,265
Prog Rep II-Spec	68.3	71.9	71.9	4,889-5,898	5,062,310	5,080,992
Assoc Programmer Analyst-Spec	2.8	3.0	3.0	4,619-5,897	174,696	183,444
Assoc Info Sys Analyst-Spec	2.1	3.0	3.0	4,619-5,897	190,100	198,432
Air Quality Engr I	10.8	11.0	11.0	4,608-8,378	1,060,656	1,063,416
Prog Rep I	219.4	222.2	222.2	4,454-5,363	13,898,095	14,065,505
Assoc Govtl Prog Analyst	22.2	21.7	21.7	4,400-5,348	1,311,388	1,348,590
Adm Asst II	0.7	-	-	4,400-5,348	-	-
Programmer II	0.6	0.6	0.6	4,033-5,147	37,058	37,058
Ofc Svcs Supvr III-Gen	0.9	1.0	1.0	3,358-4,085	49,020	49,020
Automobile Mechanic	2.0	2.0	2.0	3,338-3,660	91,842	92,232
Asst Info Sys Analyst	1.7	2.0	2.0	3,106-4,903	87,552	91,926
Prog Techn III	2.0	2.0	2.0	2,951-3,588	84,227	85,806
Warehouse Worker	3.0	3.0	3.0	2,877-3,128	118,224	118,224
Staff Svcs Analyst-Gen	20.3	22.0	22.0	2,817-4,446	1,071,233	1,092,578
Ofc Techn-Typing	48.4	50.4	50.4	2,686-3,264	1,944,166	1,958,143
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,638-3,210	39,156	39,156
Ofc Techn-Gen	6.8	7.0	7.0	2,638-3,209	256,229	262,941
Prog Techn II	2.5	3.0	3.0	2,638-3,209	107,756	111,152
Mgt Svcs Techn	4.2	4.0	4.0	2,495-3,426	163,820	165,235
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Ofc Asst-Typing	2.6	3.0	3.0	2,143-2,826	94,173	95,502
Ofc Asst-Gen	2.0	2.0	2.0	2,074-2,770	69,024	69,024
Temporary Help	23.8	-	-	(1,163,010)	530,000	530,000
Overtime	-	-	-	(80,264)	80,000	80,000
Totals, Smog Check Program and Consumer Protection Operations	534.4	521.8	521.8	\$32,446,602	\$33,900,332	\$34,231,803

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	6,948-7,664	91,578	91,968
Prog Rep III-Supvr	2.0	2.0	2.0	5,369-6,478	155,472	155,472
Prog Rep III-Spec	1.0	1.0	1.0	5,363-6,473	77,676	77,676
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Prog Rep II-Spec	4.0	4.0	4.0	4,889-5,898	284,304	284,304
Prog Rep I	19.3	20.0	20.0	4,454-5,363	1,271,550	1,277,094
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Prog Techn III	1.9	2.0	2.0	2,951-3,588	78,631	81,727
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	87,330	91,038
Ofc Techn-Typing	4.8	5.5	5.5	2,686-3,264	202,896	207,003
Ofc Techn-Gen	0.5	1.0	1.0	2,638-3,209	38,308	38,508
Prog Techn II	11.4	10.1	10.1	2,638-3,209	363,679	373,077
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Prog Techn	2.1	4.0	4.0	2,280-2,975	118,578	123,324
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Ofc Asst-Gen	1.0	1.0	1.0	2,074-2,770	28,792	28,792
Temporary Help	3.4	-	-	(167,363)	44,000	44,000
Overtime	-	-	-	(14,576)	40,000	40,000
Totals, Consumer Assistance Program	62.4	61.6	61.6	\$3,145,520	\$3,290,938	\$3,322,127
Enhanced Fleet Modernization Program:						
Prog Techn II ³	4.4	10.4	-	2,638-3,209	287,280	-
Ofc Asst-Gen ³	0.3	1.0	-	2,074-2,770	27,360	-
Temporary Help	2.2	-	-	(103,264)	-	-
Overtime	-	-	-	(2,493)	-	-
Totals, Enhanced Fleet Modernization Program	6.9	11.4	-	\$228,887	\$314,640	-
Totals, Bureau of Automotive Repair	603.7	594.8	583.4	\$35,821,009	\$37,505,910	\$37,553,930
Telephone Medical Advice Services Bureau						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Temporary Help	0.4	-	-	(22,623)	23,000	23,000
Totals, Telephone Medical Advice Services Bureau	1.4	1.0	1.0	\$83,834	\$87,176	\$87,176
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. I	1.0	1.0	1.0	6,173-8,073	81,072	81,072
Supvng Govtl Auditor I	1.0	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	64,931	68,181
Gen Auditor III	2.8	3.0	3.0	4,619-5,897	212,292	212,292
Assoc Govtl Prog Analyst	2.4	2.9	2.9	4,400-5,348	177,028	180,065
Field Rep	4.0	4.0	4.0	3,932-4,737	227,376	227,376
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,818	50,818
Temporary Help	0.9	-	-	(63,600)	51,000	51,000
Overtime	-	-	-	(5,463)	6,000	6,000
Totals, Cemetery Program	14.1	13.9	13.9	\$871,401	\$947,725	\$954,012
Funeral Directors and Embalmers Program:						
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	187,666	190,518
Field Rep	2.1	3.0	3.0	3,932-4,737	160,872	163,236
Staff Svcs Analyst-Gen	0.5	0.6	0.6	2,817-4,446	30,007	31,505
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help	0.2	-	-	(12,733)	2,500	2,500
Overtime	-	-	-	-	500	500
Totals, Funeral Directors and Embalmers Program	6.7	7.6	7.6	\$362,330	\$422,657	\$429,371
Totals, Cemetery and Funeral Bureau	20.8	21.5	21.5	\$1,233,731	\$1,370,382	\$1,383,383
Professional Fiduciaries Bureau						
Bureau Chief	-	0.7	0.7	6,297-6,811	53,044	53,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,895	52,895
Temporary Help	0.4	-	-	(23,600)	22,000	22,000
Totals, Professional Fiduciaries Bureau	1.4	1.7	1.7	\$72,336	\$127,939	\$128,247
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	1.0	1.0	1.0	11,913-12,509	144,504	144,504
Sr Chief Dep Director	-	1.0	1.0	11,913-12,509	142,956	142,956
Chief Dep Director	0.9	1.0	1.0	9,801-11,033	128,616	128,616
Dep Secty	1.0	1.0	1.0	8,785-9,505	110,004	114,024
Dep Director	-	1.0	1.0	8,369-9,053	100,428	105,449
Dep Director	1.1	1.0	1.0	7,984-8,634	95,808	100,596
Dep Director	0.2	-	-	7,261-7,852	-	-
Sr Mgt Auditor	1.3	1.0	1.0	5,576-7,063	66,912	70,260
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	2.1	3.0	3.0	4,619-5,897	209,470	212,282
Exec Asst	-	1.0	1.0	4,424-5,339	53,088	55,742
Assoc Pers Analyst	1.0	0.5	0.5	4,400-5,348	32,088	32,088
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,400-5,348	242,915	248,633
Adm Asst II	2.0	2.0	2.0	4,400-5,348	128,043	128,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Asst Appts	1.0	1.0	1.0	2,821-3,350	36,000	36,000
Staff Svcs Analyst- Gen	1.0	1.0	1.0	2,817-4,446	48,861	51,300
Ofc Techn-Typing	2.1	3.0	3.0	2,686-3,264	105,240	108,540
Ofc Asst-Gen	0.3	-	-	2,143-2,826	-	-
Temporary Help	2.8	-	-	(123,815)	-	-
Overtime	-	-	-	(10,955)	-	-
Totals, Executive Office	24.7	25.5	25.5	\$1,637,086	\$1,847,273	\$1,881,682
Legal Affairs Office:						
Dep Director	1.0	1.0	1.0	10,572-11,433	137,196	137,196
Asst Chief Counsel	0.9	1.0	1.0	9,416-10,183	119,496	122,196
Staff Counsel III-Supvr (Supvng Atty)	0.7	2.0	2.0	7,686-9,484	206,040	210,648
Staff Counsel III-Spec (Atty III)	6.8	7.5	7.5	7,682-9,478	808,160	827,004
Staff Counsel (Atty)	4.5	4.0	4.0	4,674-7,828	313,513	323,827
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Adm Asst II	1.0	1.0	1.0	4,400-5,348	57,519	60,399
Legal Secty	1.0	1.0	1.0	3,038-3,878	44,304	44,304
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Totals, Legal Affairs Office	18.9	20.5	20.5	\$1,598,573	\$1,830,075	\$1,871,134
Legislative and Policy Review Office:						
Dep Director	1.0	1.0	1.0	8,869-9,053	103,008	103,008
Asst Dep Director	0.5	1.0	1.0	5,831-6,155	69,972	69,972

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svcs Mgr I	1.4	1.0	1.0	5,079-6,127	66,057	69,359
Research Analyst II	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	9.4	8.0	8.0	4,400-5,348	460,390	479,129
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	46,836	49,182
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Ofc Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,840	35,532
Overtime	-	-	-	(3,531)	-	-
Totals, Legislative and Regulatory Review Office	14.9	15.0	15.0	\$860,197	\$881,299	\$909,070
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	79,842	80,724
Staff Svcs Mgr I	0.2	-	-	5,079-6,127	-	-
Trng Ofcr II	0.5	1.0	1.0	5,079-6,127	71,631	73,390
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,400-5,348	302,598	311,504
Trng Ofcr I	3.0	3.0	3.0	4,400-5,348	181,445	184,254
Staff Svcs Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,366	33,981
Temporary Help	0.8	-	-	(36,653)	-	-
Overtime	-	-	-	(6,612)	-	-
Totals, Strategic Organization, Leadership & Individual Development	11.6	11.0	11.0	\$645,204	\$667,882	\$683,853
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Supvng Pers Selection Consultant	1.0	1.0	1.0	6,457-7,118	85,416	85,416
Pers Selection Consultant II	0.6	1.0	1.0	5,312-6,409	76,908	76,908
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Pers Selection Consultant I	5.0	5.5	5.5	4,837-5,835	360,321	369,089
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	53,460	56,133
Test Validation & Develmt Spec II	2.0	2.0	2.0	4,400-5,348	111,054	116,602
Staff Svcs Analyst-Gen	4.2	5.0	5.0	2,817-4,446	260,122	263,918
Ofc Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,328	74,842
Temporary Help	1.5	-	-	(67,383)	-	-
Overtime	-	-	-	(337)	-	-
Totals, Office of Professional Exam Services	20.1	20.5	20.5	\$1,156,920	\$1,259,413	\$1,283,712
Office of Information Services:						
C.E.A. III	1.0	1.0	1.0	8,594-9,760	109,008	109,008
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,378	108,708
DP Mgr III	6.0	6.0	6.0	7,118-8,239	589,501	593,208
Sys Software Spec III-Tech	1.7	2.0	2.0	6,110-7,796	169,320	173,112
Sr Info Sys Analyst-Supvr	3.0	4.0	4.0	5,850-7,465	338,940	342,456
Sr Programmer Analyst-Supvr	0.8	1.0	1.0	5,850-7,465	70,200	73,716
DP Mgr II	1.6	2.0	2.0	5,849-7,464	151,195	158,756
Sys Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Sr Info Sys Analyst-Spec	4.7	4.7	4.7	5,571-7,109	397,716	400,948
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sys Software Spec II-Tech	4.1	5.0	5.0	5,561-7,097	407,666	411,016
DP Mgr I	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Info Sys Analyst-Supvr	2.0	2.0	2.0	5,318-6,789	145,284	148,476
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,127	60,948	63,996

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Info Sys Analyst-Spec	11.2	14.0	14.0	5,065-6,466	992,171	1,014,233
Staff Programmer Analyst-Spec	12.7	16.0	16.0	5,065-6,466	1,162,036	1,183,873
Sys Software Spec I-Tech	6.0	6.0	6.0	5,064-6,465	450,346	455,454
Assoc Programmer Analyst-Spec	10.2	12.0	12.0	4,619-5,897	772,488	786,348
Assoc Info Sys Analyst-Spec	13.3	15.8	15.8	4,619-5,897	1,020,142	1,047,955
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Info Sys Techn Spec II	0.8	1.0	1.0	4,199-5,360	50,388	52,908
Programmer II	1.0	1.0	1.0	4,033-5,147	61,764	61,764
Info Sys Techn Spec I	1.0	1.0	1.0	3,495-4,460	53,520	53,520
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Asst Info Sys Analyst	15.9	18.0	18.0	3,106-4,903	939,304	956,826
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	33,804	35,496
Ofc Techn-Typing	1.4	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Svcs Techn	1.8	2.0	2.0	2,495-3,426	80,271	80,271
Temporary Help	2.7	-	-	(117,705)	-	-
Overtime	-	-	-	(138,979)	32,000	-
Totals, Office of Information Services	111.2	125.5	125.5	\$7,699,808	\$8,728,374	\$8,844,032
Office of Administrative Services:						
C.E.A. III	1.0	1.0	1.0	8,594-9,760	108,288	108,288
Staff Svcs Mgr III	3.0	3.0	3.0	6,779-7,474	268,542	269,064
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	66,912	70,260
Staff Svcs Mgr II-Supvry	2.7	3.0	3.0	5,576-6,727	224,940	231,793
Acctg Administrator I-Supvr	2.5	3.0	3.0	5,079-6,127	220,572	220,572
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Adm Analyst-Acctg	1.9	2.0	2.0	5,079-6,127	145,438	147,048
Staff Svcs Mgr I	11.0	12.0	12.0	5,079-6,127	859,274	868,398
Sr Acctg Ofcr-Supvr	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	68,785	70,757
Assoc Adm Analyst-Acctg	3.6	5.0	5.0	4,619-5,616	313,032	318,575
Labor Relations Analyst	1.0	1.0	1.0	4,402-5,350	64,200	64,200
Assoc Budget Analyst	5.9	5.7	5.7	4,400-5,348	332,246	346,078
Assoc Bus Mgt Analyst	5.8	7.0	7.0	4,400-5,348	424,092	432,467
Assoc Govtl Prog Analyst	20.5	20.5	20.5	4,400-5,348	1,269,030	1,289,006
Assoc Pers Analyst	17.9	20.8	20.8	4,400-5,348	1,261,965	1,285,628
Sr Acctg Ofcr-Spec	5.7	8.0	8.0	4,400-5,348	485,681	498,330
Pers Supvr II	0.9	1.0	1.0	4,025-4,892	58,480	58,704
Acctg Ofcr-Spec	3.4	4.0	4.0	3,841-4,670	215,282	220,410
Asst Adm Analyst Acctg	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Digital Comp Specialist II	1.0	1.0	1.0	3,705-4,503	53,608	54,036
Bus Svc Ofcr I-Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Pers Supvr I	2.3	2.1	2.1	3,658-4,446	102,530	104,779
Sr Pers Spec	5.0	5.0	5.0	3,658-4,446	266,760	266,760
Ofc Svcs Supvr III-Gen	1.0	3.0	3.0	3,358-4,085	129,176	133,634
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,331	49,331
Pers Tech II-Spec	1.4	2.0	2.0	3,262-3,967	84,777	89,014
Accountant Trainee	5.0	5.0	5.0	3,240-3,751	223,449	225,060
Asst Info Sys Analyst	1.0	1.0	1.0	3,106-4,903	54,252	56,960
Ofc Svcs Supvr II-Gen	3.2	4.0	4.0	2,953-3,590	162,686	164,462
Accountant I-Spec	4.9	7.0	7.0	2,870-3,488	284,386	287,298

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svcs Analyst-Gen	11.7	15.0	15.0	2,817-4,446	698,275	719,418
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Digital Comp Specialist I	1.0	1.0	1.0	2,757-3,922	46,900	47,064
Ofc Techn-Typing	11.7	13.0	13.0	2,686-3,264	483,338	490,297
Mailing Mach Opr II	2.0	2.0	2.0	2,649-3,216	77,184	77,184
Acctg Techn	4.6	5.0	5.0	2,638-3,209	185,688	187,272
Ofc Techn-Gen	13.1	16.0	16.0	2,638-3,209	561,913	581,526
Sr Acctg Clk	2.0	2.0	2.0	2,638-3,209	77,016	77,016
Pers Spec	11.1	11.0	11.0	2,602-4,067	495,781	504,332
Limited Exam/Appt Prog Candidate	1.0	2.0	2.0	2,551-3,103	66,552	66,552
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	39,013	40,950
Mgt Svcs Techn	1.5	2.0	2.0	2,495-3,426	71,052	72,552
Info Sys Tech	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Pers Tech I	0.6	0.1	0.1	2,408-3,426	2,167	2,275
Acct Clk II	3.0	3.0	3.0	2,364-2,876	101,897	101,897
Key Data Opr	2.9	3.0	3.0	2,153-2,975	107,100	107,100
Ofc Asst-Gen	7.1	6.0	6.0	2,074-2,770	198,456	199,440
Temporary Help	12.7	-	-	(552,381)	740,000	740,000
Overtime	-	-	-	(234,154)	-	-
Totals, Office of Administrative Services	207.6	219.2	219.2	\$10,570,737	\$12,131,874	\$12,329,307
Communications Division:						
Dep Director	0.4	1.0	1.0	6,922-7,485	87,132	91,488
Staff Svcs Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Svcs Mgr II -Supvry	0.2	1.0	1.0	5,576-6,727	75,222	78,690
Info Ofcr II	1.6	2.0	2.0	5,312-6,409	140,652	143,844
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,783	73,524
Prog Rep I	2.0	2.0	2.0	4,454-5,363	128,712	128,712
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,400-5,348	181,152	183,792
TV Spec	2.3	3.0	3.0	4,400-5,348	170,216	175,518
Info Ofcr I Spec	3.7	4.0	4.0	4,400-5,348	246,428	249,123
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	127,416	127,416
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	48,196	50,604
Asst Info Ofcr	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Consumer Svcs Rep	1.0	1.0	1.0	3,416-4,152	49,824	49,824
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	46,755	46,755
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn III	3.5	5.0	5.0	2,951-3,588	206,719	210,135
Staff Svcs Analyst-Gen	8.2	10.0	10.0	2,817-4,446	514,647	521,832
Ofc Techn-Typing	3.8	4.0	4.0	2,686-3,264	161,760	161,760
Prog Techn II	12.4	15.3	15.3	2,638-3,209	576,943	586,869
Mgt Svcs Techn	2.9	3.0	3.0	2,495-3,426	123,336	123,336
Prog Techn	3.2	4.0	4.0	2,280-2,975	138,060	139,428
Temporary Help	1.9	-	-	(118,494)	-	-
Overtime	-	-	-	(6,560)	-	-
Totals, Communications Division	57.1	66.3	66.3	\$2,776,507	\$3,282,073	\$3,328,770
Complaint Resolution Program:						
Staff Svcs Mgr II -Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Prog Rep III-Supvr	1.5	2.0	2.0	5,369-6,478	142,164	145,380
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Prog Rep I	1.0	1.0	1.0	4,454-5,363	64,356	64,356
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Consumer Svcs Rep	5.7	6.0	6.0	3,416-4,152	290,112	292,164
Staff Svcs Analyst-Gen	10.6	13.0	13.0	2,817-4,446	652,534	656,530
Ofc Techn-Typing	3.0	3.0	3.0	2,686-3,264	118,704	118,704
Overtime	-	-	-	(2,234)	-	-
Totals, Division of Program and Policy Review	<u>24.8</u>	<u>28.0</u>	<u>28.0</u>	<u>\$1,298,717</u>	<u>\$1,486,294</u>	<u>\$1,495,558</u>
Totals, Consumer and Client Services Division	<u>490.9</u>	<u>531.5</u>	<u>531.5</u>	<u>\$28,243,749</u>	<u>\$32,114,557</u>	<u>\$32,627,118</u>
Division of Investigations						
Dep Director	0.7	1.0	1.0	7,815-8,616	106,308	106,308
Dep Chief	1.0	1.0	1.0	7,152-8,280	100,140	100,140
Supvng Investigator II	3.0	3.0	3.0	6,058-7,679	286,858	286,858
Supvng Investigator I	10.0	10.0	10.0	5,369-6,802	847,014	847,014
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Investigator	2.0	2.0	2.0	4,888-6,194	151,056	151,056
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	252,905	256,450
Investigator	37.9	39.5	39.5	3,631-5,631	2,886,233	2,915,453
Staff Svcs Analyst-Gen	4.8	5.0	5.0	2,817-4,446	263,422	264,226
Ofc Techn-Typing	7.0	6.9	6.9	2,686-3,264	270,259	270,259
Word Processing Techn	1.0	0.8	0.8	2,324-2,975	28,560	28,560
Temporary Help-PFIP	-	-	-	(26,275)	19,930	19,930
Temporary Help	2.0	-	-	(179,463)	60,000	60,000
Overtime	-	-	-	(9,867)	6,000	6,000
Totals, Division of Investigations	<u>74.4</u>	<u>74.2</u>	<u>74.2</u>	<u>\$5,116,012</u>	<u>\$5,352,209</u>	<u>\$5,385,778</u>
TOTALS, AUTHORIZED POSITIONS	<u>1,346.0</u>	<u>1,758.0</u>	<u>1,745.6</u>	<u>\$78,694,315</u>	<u>\$107,083,215</u>	<u>\$108,366,588</u>
<i>Regular/Ongoing Positions</i>	1,281.8	1,755.5	1,743.1	74,966,025	104,625,927	105,941,300
<i>Temporary Help</i>	64.2	2.5	2.5	3,156,594	2,055,788	2,055,788
<i>Overtime</i>	-	-	-	571,696	401,500	369,500

¹ 1.0 position limited-term to 6/30/2014.

² 7.0 positions limited-term to 6/30/2016.

³ 11.4 positions limited-term to 6/30/2014.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administration						
Commission Members	-	-	-	\$100/day	\$20,200	\$20,200
Exec Director	1.0	1.0	1.0	9,215-9,968	119,616	119,616
Supvng Structural Engr	0.3	0.5	0.5	8,500-10,334	42,986	42,986
Sr Structural Engr	1.0	1.0	1.0	8,500-10,326	127,512	127,512
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	146,060	147,048
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
TOTALS, AUTHORIZED POSITIONS	6.3	6.5	6.5	\$574,131	\$618,878	\$619,866
<i>Regular/Ongoing Positions</i>	6.3	6.5	6.5	574,131	618,878	619,866

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Director	1.0	1.0	1.0	\$10,816-11,913	\$136,155	\$136,155
Executive Assistant	0.9	1.0	1.0	3,288-4,116	51,608	51,608
Totals, Executive Office	1.9	2.0	2.0	\$175,142	\$187,763	\$187,763
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	132,098	132,098
Staff Counsel IV	0.9	2.0	2.0	8,486-10,896	227,556	232,644
Sr Fair Empt & Housing Counsel-Spec	1.4	2.0	2.0	7,682-9,857	199,557	209,537
Hearing Officer I	-	0.5	0.5	7,494-9,426	44,964	47,212
Administrator I	1.0	1.0	1.0	5,576-6,929	76,884	80,724
Info Officer II	0.9	1.0	1.0	5,312-6,601	63,744	66,936
Consultant III-Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Fair Empt & Housing Counsel	1.9	4.0	4.0	4,674-8,141	325,926	330,024
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,519	52,120	53,352
Sr Legal Typist	0.5	1.0	1.0	2,589-3,621	46,517	46,517
Temporary Help	0.8	-	-	(52,498)	53,000	53,000
Totals, Dispute Resolution Division	11.4	15.5	15.5	\$886,270	\$1,360,246	\$1,389,924
Administrative Services Division						
C.E.A. II	1.0	1.0	1.0	6,173-13,782	98,472	98,472
Total, Deputy Director of Administration	1.0	1.0	1.0	\$93,923	\$98,472	\$98,472
Office of Compliance						
Administrator II	1.0	1.0	1.0	6,779-7,968	89,688	89,688
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,311	73,524	73,524
Totals, Office of Compliance	1.5	2.0	2.0	\$120,608	\$163,212	\$163,212
Fiscal Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Sr Acctg Officer-Spec	0.3	-	-	4,400-5,508	-	-
Acctg Officer-Spec.	1.0	1.0	1.0	3,841-4,810	51,456	54,030
Accountant Trainee	0.6	1.0	1.0	3,240-3,864	40,014	42,014
Totals, Fiscal Services	2.9	3.0	3.0	\$153,334	\$164,994	\$169,568
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Assoc Business Mgt Analyst	0.6	1.0	1.0	4,400-5,508	58,698	61,636
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,519	46,688	48,962
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	44,496	44,496
Totals, Business Services	3.5	4.0	4.0	\$185,930	\$223,406	\$228,618
Personnel and Employee Relations:						
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,311	70,983	73,524
Assoc Personnel Analyst	1.3	2.0	2.0	4,400-5,508	128,352	128,352
Sr Pers Spec	0.9	1.0	1.0	3,658-4,519	52,824	53,352
Totals, Personnel and Employee Relations	3.0	4.0	4.0	\$177,303	\$252,159	\$255,228
Information Technology:						
Data Processing Manager II	-	1.0	1.0	5,849-7,688	70,188	73,697
Sr. Info Systems Analyst-Spec	1.0	2.0	2.0	5,571-7,322	150,228	155,503
Staff Programmer Analyst	-	1.0	1.0	5,065-6,660	60,780	63,819
Associate Information Systems Analyst	-	3.0	3.0	4,619-6,074	166,284	174,597

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Associate Programmer Analyst	-	1.0	1.0	4,619-6,074	55,428	58,199
Information Systems Technician	0.1	4.0	4.0	2,480-3,849	118,447	124,372
Totals, Information Technology	1.1	12.0	12.0	\$78,311	\$621,355	\$650,187
Temporary Help	1.2	-	-	(72,594)	70,000	70,000
Overtime	-	-	-	(226)	-	-
Totals, Administrative Services Division	14.2	26.0	26.0	\$882,229	\$1,593,598	\$1,635,285
Enforcement Division						
C.E.A. V	1.0	1.0	1.0	6,173-13,782	135,144	135,144
Administrator II	2.9	3.0	3.0	6,779-7,968	268,015	269,006
Administrator I	7.0	7.0	7.0	5,576-6,929	499,077	515,971
Consultant III-Supvr	6.6	8.0	8.0	5,079-6,311	554,789	568,809
Consultant III-Spec	18.9	20.0	20.0	4,833-6,050	1,348,770	1,366,620
Research Analyst II	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Consultant II	31.4	38.0	38.0	4,400-5,508	2,312,873	2,352,326
Consultant I	7.7	12.0	12.0	2,817-4,519	538,687	554,169
Office Techn-Typing	20.9	22.0	22.0	2,686-3,362	840,818	845,642
Temporary Help	2.8	-	-	(176,474)	147,000	147,000
Overtime	-	-	-	(34,431)	-	-
Totals, Enforcement Division	100.2	112.0	112.0	\$5,930,350	\$6,712,565	\$6,822,079
Special Investigations Unit						
Sr Fair Empt & Housing Counsel-Spec	0.5	1.0	1.0	7,682-9,857	94,488	99,210
Consultant III-Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Fair Empt & Housing Counsel	0.7	1.0	1.0	4,674-8,141	56,088	56,088
Legal Analyst	2.7	2.0	2.0	3,841-4,810	92,184	96,792
Totals, Special Investigations Unit	4.9	5.0	5.0	\$299,956	\$313,248	\$322,578
Legal Division						
Chief Counsel II	0.9	1.0	1.0	9,631-11,154	129,948	129,948
Staff Counsel IV	2.9	3.0	3.0	8,486-10,896	346,980	358,039
Sr Fair Empt & Housing Counsel-Spec	3.7	5.0	5.0	7,682-9,857	496,082	515,542
Hearing Officer I	-	-	-	7,494-9,426	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	74,724	74,724
Fair Empt & Housing Counsel	4.0	4.3	4.3	4,674-8,141	335,566	351,759
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Legal Analyst	1.0	1.0	1.0	3,841-4,810	54,984	56,040
Graduate Legal Asst	5.0	6.0	6.0	3,702-4,227	266,544	279,864
Legal Secretary	4.2	6.0	6.0	3,038-3,994	261,746	265,402
Sr Legal Typist	0.8	1.0	1.0	2,589-3,621	31,842	33,432
Temporary Help	0.2	-	-	(10,345)	30,000	30,000
Overtime	-	-	-	(7,023)	-	-
Totals, Legal Division	24.7	29.3	29.3	\$1,752,964	\$2,095,808	\$2,162,142
TOTALS, AUTHORIZED POSITIONS	157.3	189.8	189.8	\$9,926,911	\$12,263,228	\$12,519,771
<i>Regular/Ongoing Positions</i>	152.3	189.8	189.8	9,573,320	11,963,228	12,219,771
<i>Temporary Help</i>	5.0	-	-	311,911	300,000	300,000
<i>Overtime</i>	-	-	-	41,680	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Commissioner	-	1.0	1.0	\$11,913-12,884	\$142,965	\$142,965
Senior Deputy Commissioner - Corporations	-	1.0	1.0	142,965	142,965	142,965
Senior Deputy Commissioner - Financial Institutions	-	1.0	1.0	142,965	142,965	142,965
Chief Dep Commissioner	-	1.0	1.0	10,672-11,901	130,008	130,008
General Counsel	-	1.0	1.0	9,416-10,488	120,000	120,000
Deputy Commissioner	-	1.0	1.0	6,155-6,652	74,988	74,988
Assistant to the General Counsel	-	1.0	1.0	4,424-5,339	54,455	54,455
Exec Asst	-	1.0	1.0	3,288-4,116	46,468	48,791
Totals, Executive Office	-	8.0	8.0	-	\$854,814	\$857,137
Division of Corporations						
Broker-Dealers & Investment Advisors						
Supvng Corporation Examiner	-	1.0	1.0	6,779-8,082	93,420	98,091
C.E.A. V	-	1.0	1.0	6,173-13,381	122,088	122,088
Corporation Examiner IV-Supvr	-	3.0	3.0	5,844-7,636	237,044	244,447
Corporation Examiner IV-Spec	-	4.0	4.0	5,561-7,310	307,286	318,391
Corporation Examiner	-	12.0	12.0	4,009-6,644	730,674	760,157
Auditor I	-	10.0	10.0	3,106-4,085	483,060	507,213
Exec Secretary I	-	1.0	1.0	3,020-3,782	36,240	38,052
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,579	99,444	104,417
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,844
Office Services Supvr I-Gen	-	1.0	1.0	2,638-3,306	39,157	39,158
Office Asst-Typing	-	1.0	1.0	2,143-2,911	25,716	27,002
Totals, Broker Dealers & Investment Advisors	-	37.0	37.0	-	\$2,206,361	\$2,292,860
Financial Services						
Supvng Corporation Examiner	-	6.0	6.0	6,779-8,082	551,412	564,858
C.E.A. III	-	1.0	1.0	6,173-13,381	126,240	126,240
Corporation Examiner IV-Supvr	-	8.0	8.0	5,844-7,636	650,323	665,046
Corporation Examiner IV-Spec	-	8.0	8.0	5,561-7,310	626,024	636,034
Corporation Examiner	-	71.0	71.0	4,009-6,644	4,586,609	4,702,334
Consumer Services Rep	-	1.0	1.0	3,416-4,277	50,994	50,994
Auditor I	-	14.0	14.0	3,106-4,085	684,852	719,095
Exec Secretary I	-	1.0	1.0	3,020-3,782	43,176	45,335
Office Services Supvr II-Gen	-	1.0	1.0	2,953-3,698	43,084	43,084
Office Techn-Typing	-	2.0	2.0	2,686-3,362	78,338	78,338
Office Asst-Typing	-	1.0	1.0	2,143-2,911	33,915	33,915
Temporary Help	-	-	-	-	27,000	27,000
Totals, Financial Services	-	114.0	114.0	-	\$7,501,967	\$7,692,273
Program Support Services						
Office Services Mgr I	-	1.0	1.0	3,975-4,976	57,973	57,973
Office Services Supvr II-Gen	-	2.0	2.0	2,953-3,698	86,168	86,168
Office Techn-Typing	-	9.0	9.0	2,686-3,362	343,725	345,336
Office Services Supvr I-Gen	-	1.0	1.0	2,638-3,306	39,157	39,158
Sec Reg File Coord	-	1.0	1.0	2,630-3,359	33,996	33,996
Sr Legal Typist	-	1.0	1.0	2,589-3,621	46,511	46,511
Business Services Asst-Spec	-	1.0	1.0	2,495-3,125	44,493	44,493
Office Asst-Typing	-	1.0	1.0	2,143-2,911	33,915	33,915
Temporary Help	-	-	-	-	168,000	168,000
Totals, Program Support Services	-	17.0	17.0	-	\$853,938	\$855,550

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Division of Financial Institutions						
Banks						
Financial Institutions Mgr	-	21.0	21.0	6,813-8,124	1,965,554	1,998,016
C.E.A. III	-	4.0	4.0	6,173-13,381	423,888	423,888
Sr Financial Institutions Examiner	-	42.0	42.0	5,561-7,310	3,293,875	3,399,357
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,660	81,472	81,472
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	64,171	64,171
Financial Institutions Examiner	-	58.0	58.0	3,106-6,052	3,361,593	3,505,705
Assoc Info Systems Analyst-Spec	-	1.0	1.0	3,106-5,050	70,764	74,302
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,579	107,861	107,861
Office Techn-Typing	-	3.0	3.0	2,686-3,362	117,505	119,464
Mgt Services Techn	-	1.0	1.0	2,495-3,529	36,408	36,408
Business Service Asst-Spec	-	1.0	1.0	2,495-3,125	40,428	42,449
Temporary Help	-	-	-	-	310,000	310,000
Totals, Banks	-	135.0	135.0	-	\$9,873,519	\$10,163,093
Credit Unions						
Dep Commissioner, Office of Credit Unions	-	1.0	1.0	7,984-8,893	103,608	103,608
Financial Institutions Mgr	-	9.0	9.0	6,813-8,124	851,843	851,842
C.E.A. I	-	1.0	1.0	6,173-13,381	103,392	103,392
Sr Financial Institutions Examiner	-	13.0	13.0	5,561-7,310	1,010,033	1,047,760
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	64,171	64,171
Exec Asst	-	1.0	1.0	3,288-4,116	52,808	55,449
Financial Institutions Examiner	-	28.0	28.0	3,106-6,052	1,663,811	1,737,278
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	52,740	55,377
Temporary Help	-	-	-	-	120,000	120,000
Totals, Credit Unions	-	55.0	55.0	-	\$4,022,406	\$4,138,877
Money Transmitters						
Financial Institutions Mgr	-	4.0	4.0	6,813-8,124	379,757	384,489
C.E.A. II	-	1.0	1.0	6,173-13,381	103,392	103,392
Sr Financial Institutions Examiner	-	7.0	7.0	5,561-7,310	542,208	569,318
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,508	128,119	131,317
Financial Institutions Examiner	-	9.0	9.0	3,106-6,052	562,692	590,826
Temporary Help	-	-	-	-	24,000	24,000
Totals, Money Transmitters	-	23.0	23.0	-	\$1,740,168	\$1,803,342
Local Agency Security						
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	64,171	64,171
Financial Institutions Examiner	-	3.0	3.0	3,106-6,052	146,844	154,186
Totals, Local Agency Security	-	4.0	4.0	-	\$211,015	\$218,357
Law & Policy Division						
Asst Chief Counsel	-	1.0	1.0	8,930-10,344	119,424	125,395
Attorney IV	-	1.0	1.0	8,486-10,896	126,945	126,945
Attorney III	-	14.0	14.0	7,682-9,857	1,540,149	1,576,790
C.E.A. I	-	1.0	1.0	6,173-13,381	115,740	115,740
Attorney	-	5.0	5.0	4,674-8,141	295,920	310,715
Corporation Examiner	-	2.0	2.0	4,009-6,644	96,216	101,026
Office Services Sup III-Gen	-	1.0	1.0	3,358-4,208	49,026	49,026
Legal Secretary	-	2.0	2.0	3,083-3,994	89,582	91,496
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,579	87,151	88,842
Office Techn-Typing	-	1.0	1.0	2,686-3,362	33,840	35,532

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Techn-Gen	-	1.0	1.0	2,638-3,305	31,656	33,239
Prog Techn II	-	1.0	1.0	2,638-3,305	38,505	38,505
Prog Techn	-	1.0	1.0	2,280-3,064	35,700	35,700
Temporary Help	-	-	-	-	172,000	172,000
Totals, Law & Policy Division	-	33.0	33.0	-	\$2,831,854	\$2,900,951
Public Affairs Division						
Deputy Commissioner, Office of Public Affairs	-	1.0	1.0	7,261-8,088	90,000	90,000
DP Mgr III	-	1.0	1.0	7,118-8,486	98,867	98,867
Information Officer III	-	1.0	1.0	7,110-8,073	94,055	94,055
Staff Services Mgr II-MgrI	-	1.0	1.0	6,173-7,012	77,784	81,673
Information Officer II	-	1.0	1.0	5,312-6,601	76,905	76,905
Staff Services Mgr I	-	1.0	1.0	5,079-6,311	73,527	73,527
Edu & Outreach Coordinator	-	1.0	1.0	4,424-5,499	53,088	55,742
Assoc Govtl Prog Analyst	-	4.0	4.0	4,400-5,508	229,015	231,817
Consumer Services Rep	-	2.0	2.0	3,416-4,277	99,659	99,659
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,579	98,448	103,370
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,848
Consumer Asst Techn	-	3.0	3.0	2,638-3,305	108,669	112,177
Temporary Help	-	-	-	-	150,000	150,000
Totals, Public Affairs Division	-	19.0	19.0	-	\$1,282,249	\$1,301,640
Enforcement Division						
Asst Chief Counsel	-	2.0	2.0	8,930-10,344	238,849	250,790
Attorney IV	-	2.0	2.0	8,486-10,896	241,124	246,834
Attorney III	-	12.0	12.0	7,682-9,857	1,280,686	1,316,010
Sup Corp Examiner	-	1.0	1.0	6,779-8,082	94,160	94,160
C.E.A. I	-	1.0	1.0	6,173-13,381	126,240	126,240
Corp Examiner IV-Spec	-	7.0	7.0	5,561-7,310	596,159	596,159
Assoc Corp Investigator	-	1.0	1.0	4,888-6,318	75,530	75,531
Attorney	-	8.0	8.0	4,674-8,141	675,274	699,553
Sr Legal Analyst	-	1.0	1.0	4,619-5,784	67,387	67,387
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	57,696	60,581
Corp Examiner	-	3.0	3.0	4,009-6,644	185,760	195,048
Legal Analyst	-	1.0	1.0	3,841-4,810	56,040	58,842
Corporation Investigator	-	3.0	3.0	3,631-5,744	183,846	186,024
Legal Asst	-	3.0	3.0	3,386-4,239	145,819	148,172
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	53,348	53,348
Sr. Legal Typist	-	1.0	1.0	2,589-3,621	46,511	46,511
Totals, Enforcement Division	-	48.0	48.0	-	\$4,124,429	\$4,221,190
Legislation Division						
C.E.A. V	-	1.0	1.0	6,173-13,381	94,056	94,056
Totals, Legislation Division	-	1.0	1.0	-	\$94,056	\$94,056
Administration Division						
DP Mgr III	-	1.0	1.0	7,118-8,486	98,867	98,867
Sys Software Spec III-Supvry	-	1.0	1.0	6,416-8,433	94,056	98,759
C.E.A. II	-	1.0	1.0	6,173-13,381	100,381	100,381
Sr Info Systems Analyst-Supvr	-	2.0	2.0	5,850-7,689	167,593	171,494
Sr Program Analyst-Sup	-	1.0	1.0	5,850-7,689	70,200	73,710
DP Mgr II	-	1.0	1.0	5,849-7,688	94,048	94,048
Sys Software Spec II-Sup	-	1.0	1.0	5,839-7,677	77,400	81,270

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Services Mgr II-Supvry	-	4.0	4.0	5,576-6,929	319,371	331,303
Sr Info Systems Analyst-Spec	-	2.0	2.0	5,571-7,322	170,445	174,702
Sr Programmer Analyst-Spec	-	2.0	2.0	5,571-7,322	166,749	170,822
Sys Software Spec II-Tech	-	4.0	4.0	5,561-7,310	318,712	334,647
Accounting Administrator I-Supvr	-	2.0	2.0	5,079-6,311	144,291	147,829
Staff Services Mgr I	-	2.0	2.0	5,079-6,311	147,053	147,053
Staff Info Systems Analyst-Spec	-	4.0	4.0	5,065-6,660	293,558	296,597
Assoc Prog Analyst-Spec	-	2.0	2.0	4,619-6,074	122,808	128,948
Assoc Adm Analyst-Acctg	-	1.0	1.0	4,619-5,784	67,387	67,387
Administrative Assistant II	-	1.0	1.0	4,400-5,508	64,171	64,171
Assoc Govtl Prog Analyst	-	5.0	5.0	4,400-5,508	315,514	321,664
Assoc Personnel Analyst	-	10.0	10.0	4,400-5,508	549,665	566,770
Assoc. Budget Analyst	-	3.0	3.0	4,400-5,508	178,875	184,704
Sr Accounting Officer-Spec	-	2.0	2.0	4,400-5,508	113,124	118,780
Training Officer I	-	1.0	1.0	4,400-5,508	66,096	66,096
Business Services Officer I-Supvr	-	1.0	1.0	3,845-4,761	55,468	55,468
Acctg Officer-Spec	-	4.0	4.0	3,841-4,810	198,492	208,417
Administrative Assistant I	-	1.0	1.0	3,658-4,579	55,824	58,615
Records Mgmt Analyst	-	1.0	1.0	3,658-4,579	53,348	53,348
Sr Pers Spec	-	1.0	1.0	3,658-4,579	53,348	53,348
Assoc Info Systems Analyst-Spec	-	6.0	6.0	3,106-5,050	411,222	428,245
Accountant I	-	4.0	4.0	2,870-3,593	151,378	154,822
Staff Services Analyst-Gen	-	6.0	6.0	2,817-4,579	260,090	270,427
Acctg Techn	-	3.0	3.0	2,638-3,305	96,263	96,263
Pers Spec	-	1.0	1.0	2,602-4,189	31,224	32,785
Business Services Asst-Spec	-	3.0	3.0	2,495-3,125	123,957	127,931
Pers Techn I	-	1.0	1.0	2,408-3,015	41,115	41,115
Office Asst-Typing	-	2.0	2.0	2,143-2,911	78,339	78,338
Microfilm Techn I	-	1.0	1.0	2,116-2,645	34,334	34,334
Temporary Help	-	-	-	-	229,000	229,000
Totals, Administration Division	-	88.0	88.0	-	\$5,613,766	\$5,762,458
TOTALS, AUTHORIZED POSITIONS	-	582.0	582.0	-	\$41,210,542	\$42,301,784
<i>Regular/Ongoing Positions</i>	-	582.0	582.0	-	40,010,542	41,101,784
<i>Temporary Help</i>	-	-	-	-	1,200,000	1,200,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Commission Members	-	-	-	\$100/day	-	-
Exec & Legal Affairs Secretary	1.0	-	-	9,597-10,580	-	-
Hearing Ofcr I	0.8	-	-	7,494-9,063	-	-
Staff Services Mgr I	0.5	-	-	5,079-6,127	-	-
Sr Legal Typist	0.5	-	-	2,589-3,516	-	-
TOTALS, AUTHORIZED POSITIONS	2.8	-	-	\$267,622	-	-
<i>Regular/Ongoing Positions</i>	2.8	-	-	267,622	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	0.8	1.0	1.0	8,976-9,709	116,508	116,508
C.E.A. II	1.0	1.0	1.0	7,815-8,874	93,780	93,780
Attorney III Spec	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Chief-Lic & Enforcement	0.4	1.0	1.0	7,465-8,230	97,591	98,760
Supvng Special Investigator II	1.0	-	-	6,058-7,679	-	-
Sr Mgt Auditor	1.0	1.0	1.0	5,576-7,063	85,956	85,956
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Supvng Special Investigator I	2.0	2.0	2.0	5,369-6,802	153,078	156,532
Staff Programmer Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	144,507	147,048
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Mgt Auditor	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	66,846	70,190
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	192,528	192,528
Investigator	7.4	10.0	10.0	3,902-6,194	678,888	689,978
Business Service Officer I-Supvr	0.4	-	-	3,845-4,622	-	-
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Assoc Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,826	58,836
Staff Services Mgt Auditor	2.0	2.0	2.0	3,106-4,903	94,114	94,632
Supvng Racing License Techn	1.6	2.0	2.0	2,953-3,590	81,999	83,884
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	137,616	142,378
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Racing License Techn II	7.0	7.0	7.0	2,638-3,209	267,430	270,786
Personnel Specialist	0.5	1.0	1.0	2,602-4,067	31,224	32,784
Business Service Assistant	1.6	2.0	2.0	2,495-3,708	88,992	88,992
Mgt Services Tech	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Racing License Techn I	0.8	1.0	1.0	2,450-2,975	35,451	35,691
Temporary Help	-	5.0	5.0	(134,575)	186,946	250,687
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	48.1	57.0	57.0	\$2,975,543	\$3,376,820	\$3,474,490
<i>Regular/Ongoing Positions</i>	<i>48.1</i>	<i>52.0</i>	<i>52.0</i>	<i>2,840,968</i>	<i>3,186,874</i>	<i>3,220,803</i>
<i>Temporary Help</i>	<i>-</i>	<i>5.0</i>	<i>5.0</i>	<i>134,575</i>	<i>186,946</i>	<i>250,687</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$150,112	\$150,112
Chief Deputy Director	1.0	1.0	1.0	8,940-10,549	126,588	126,588
Supervising Attorney	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Attorney III	5.0	5.0	5.0	7,682-9,478	549,482	557,290
Deputy Div Chief	1.0	1.0	1.0	7,324-8,480	106,445	108,039
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
C.E.A. III	2.0	2.0	2.0	6,173-13,381	276,072	276,072
C.E.A. II	1.0	1.0	1.0	6,173-13,381	111,612	111,612
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	89,812	92,788
Dist Administrator	2.0	3.0	3.0	6,058-7,679	261,494	266,775
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	87,172	89,580
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Sr Prog Analyst-Spec	1.0	1.0	1.0	5,571-7,109	66,852	70,200
Supvng Investigator	2.9	2.0	2.0	5,369-6,802	166,464	167,076
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Staff Svcs Mgr I	1.0	2.0	2.0	5,079-6,127	132,982	137,697
Staff Programmer Analyst	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Info Systems Analyst	1.3	2.0	2.0	5,065-6,466	152,718	155,184
Systems Software Spec I-Tech	0.8	1.0	1.0	5,064-6,465	77,580	77,580
Attorney	2.0	2.0	2.0	4,674-7,828	156,020	163,824
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	63,073	65,722
Assoc Info Systems Analyst-Spec	2.8	2.0	2.0	4,619-5,897	128,392	134,810
Senior Legal Analyst	2.0	2.0	2.0	4,619-5,615	132,894	134,784
Assoc Personnel Analyst	4.0	4.0	4.0	4,400-5,348	255,180	256,704
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,400-5,348	173,113	181,753
Assoc Budget Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Agent	2.0	2.0	2.0	3,902-6,194	153,216	153,216
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	49,204	51,668
Sr Pers Spec	1.9	2.0	2.0	3,658-4,446	109,104	109,104
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,264	48,708	51,144
Licensing Rep I	2.8	4.0	4.0	3,144-3,823	178,138	180,160
Legal Secretary	1.0	2.0	2.0	3,038-3,878	82,109	84,236
Office Services Supvr II-Gen	0.9	1.0	1.0	2,953-3,590	40,798	42,754
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	43,092	43,092
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	47,496	49,872
Editorial Aid	0.6	-	-	2,746-3,339	-	-
Office Techn-Typing	5.8	7.0	7.0	2,686-3,264	258,321	263,502
Pers Spec	0.1	-	-	2,602-4,067	-	-
Sr Legal Typist	4.8	4.0	4.0	2,589-3,516	158,418	160,008
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	133,488	133,488
Stock Clerk	0.9	1.0	1.0	2,420-2,942	35,304	35,304
Personnel Techn I	1.3	1.8	1.8	2,408-3,426	71,946	71,946
Totals, Headquarters	76.0	80.8	80.8	\$4,982,128	\$5,508,479	\$5,588,764

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Field Operations						
Administration:						
C.E.A. II	2.4	2.0	2.0	7,815-8,616	232,800	232,800
Deputy Div Chief	4.0	4.0	4.0	7,324-8,480	411,471	419,297
Supvng Investigator	1.0	1.0	1.0	5,369-6,802	84,804	84,804
Agent	8.8	9.0	9.0	3,902-6,194	648,117	654,556
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Office Svcs Supvr II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mg Svcs Tech	-	1.0	1.0	2,495-3,426	39,919	43,548
District Offices:						
Dist Administrator	17.4	18.0	18.0	6,058-7,679	1,684,535	1,704,710
Supvng Investigator	28.7	31.0	31.0	5,369-6,802	2,590,552	2,612,960
Staff Svcs Mgr I	6.2	7.0	7.0	5,079-6,127	493,489	502,900
Agent	104.0	122.0	122.0	3,902-6,194	8,405,079	8,575,148
Lic Rep II	66.8	66.5	66.5	3,862-5,108	3,946,933	3,968,159
Lic Rep I	3.9	3.5	3.5	3,144-3,823	160,894	161,766
Supvng Prog Techn II	11.6	13.0	13.0	2,953-3,590	548,389	554,510
Prog Techn III	2.5	3.0	3.0	2,951-3,588	121,524	123,300
Supvng Prog Techn I	1.5	1.0	1.0	2,745-3,334	40,008	40,008
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,844
Prog Techn II	47.6	48.0	48.0	2,638-3,209	1,852,427	1,856,104
Mg Svcs Tech	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	2.6	3.0	3.0	2,280-2,975	108,300	108,300
Office Asst-Typing	0.4	-	-	2,143-2,826	-	-
Administrative Hearing Office:						
Adm Law Judge II	4.0	4.0	4.0	7,858-9,509	479,252	479,252
C.E.A. III	1.0	1.0	1.0	6,173-13,381	131,700	131,700
Legal Secretary	1.0	1.0	1.0	2,589-3,516	46,536	46,536
Totals, Field Operations	320.4	344.0	344.0	\$20,124,819	\$22,226,385	\$22,501,626
Temporary Help	15.5	3.1	3.1	773,099	170,817	170,817
Overtime	-	-	-	1,088,302	600,000	600,000
TOTALS, AUTHORIZED POSITIONS	411.9	427.9	427.9	\$26,968,348	\$28,505,681	\$28,861,207
<i>Regular/Ongoing Positions</i>	396.4	424.8	424.8	25,106,947	27,734,864	28,090,390
<i>Temporary Help</i>	15.5	3.1	3.1	773,099	170,817	170,817
<i>Overtime</i>	-	-	-	1,088,302	600,000	600,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Member	1.9	3.0	3.0	\$25,500	\$75,322	\$75,322
Chief Counsel & Exec Officer	1.0	1.0	1.0	9,416-10,183	119,424	119,424
Attorney III	1.0	1.0	1.0	7,682-9,478	95,640	100,419
Attorney	0.9	1.0	1.0	4,674-7,828	69,912	73,408
Legal Secretary	1.9	2.0	2.0	3,038-3,878	80,912	82,744
Temporary Help	-	0.3	0.3	-	7,518	7,518
TOTALS, AUTHORIZED POSITIONS	6.7	8.3	8.3	\$405,423	\$448,728	\$458,835
<i>Regular/Ongoing Positions</i>	6.7	8.0	8.0	405,423	441,210	451,317
<i>Temporary Help</i>	-	0.3	0.3	-	7,518	7,518

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Commissioner	1.0	-	-	\$11,914-12,509	-	-
Chief Dep Commissioner	0.2	-	-	9,755-10,549	-	-
Admin Asst II	1.0	-	-	4,400-5,348	-	-
Admin Asst I	1.0	-	-	3,658-4,446	-	-
Totals, Executive Office	3.2	-	-	\$275,417	-	-
Administrative Division						
DP Mgr III	1.0	-	-	7,118-8,239	-	-
Sys Software Spec III-Supvry	0.7	-	-	6,416-8,188	-	-
C.E.A. II	1.0	-	-	6,173-13,381	-	-
Sr Info Systems Analyst-Supvr	1.3	-	-	5,850-7,465	-	-
DP Mgr II	1.4	-	-	5,849-7,464	-	-
Staff Services Mgr II-Supvry	2.0	-	-	5,576-6,727	-	-
Sr Programmer Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Sys Software Spec II-Tech	1.7	-	-	5,561-7,097	-	-
Accounting Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Staff Services Mgr I	2.0	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	1.8	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Assoc Prog Analyst-Spec	0.4	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	1.7	-	-	4,400-5,348	-	-
Assoc Personnel Analyst	3.0	-	-	4,400-5,348	-	-
Sr Accounting Officer-Spec	1.0	-	-	4,400-5,348	-	-
Training Officer I	0.9	-	-	4,400-5,348	-	-
Acctg Officer-Spec	4.0	-	-	3,841-4,670	-	-
Sr Pers Spec	1.0	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Pers Spec	1.0	-	-	2,602-4,067	-	-
Temporary Help	2.7	-	-	(145,325)	-	-
Overtime	-	-	-	(4,075)	-	-
Totals, Administrative Division	30.7	-	-	\$2,041,230	-	-
Legal						
Attorney IV	1.0	-	-	8,486-10,477	-	-
Attorney III	6.0	-	-	7,682-9,478	-	-
Legal Secretary	1.9	-	-	3,038-3,878	-	-
Totals, Legal	8.9	-	-	\$850,339	-	-
Policy						
DP Mgr III	1.0	-	-	7,118-8,239	-	-
Info Officer III	1.0	-	-	7,110-7,239	-	-
C.E.A. I	1.0	-	-	6,173-13,381	-	-
Assoc Govtl Prog Analyst	2.3	-	-	4,400-5,348	-	-
Recds Mgt Analyst I	1.0	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Totals, Policy	7.9	-	-	\$505,843	-	-
Examination						
Financial Institutions Mgr	20.8	-	-	6,813-7,887	-	-
C.E.A. III	1.0	-	-	6,173-13,381	-	-
C.E.A. II	3.0	-	-	6,173-13,381	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Financial Institutions Examiner	38.4	-	-	5,561-7,097	-	-
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Financial Institutions Examiner	53.9	-	-	3,106-5,876	-	-
Staff Services Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Office Techn-Typing	2.0	-	-	2,686-3,264	-	-
Office Techn-Gen	0.7	-	-	2,638-3,209	-	-
Business Service Assistant-Spec	0.3	-	-	2,495-3,708	-	-
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Temporary Help	3.1	-	-	(255,630)	-	-
Totals, Examination	126.1	-	-	\$8,627,963	-	-
Credit Unions						
Dep Commissioner	1.0	-	-	7,984-8,634	-	-
Financial Institutions Mgr	9.0	-	-	6,813-7,887	-	-
C.E.A. I	1.0	-	-	6,173-13,381	-	-
Sr Financial Institutions Examiner	12.8	-	-	5,561-7,097	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Exec Asst	1.0	-	-	3,288-3,996	-	-
Financial Institutions Examiner	26.9	-	-	3,106-5,876	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Temporary Help	4.2	-	-	(223,850)	-	-
Overtime	-	-	-	(3,520)	-	-
Totals, Credit Unions	53.7	-	-	\$3,640,952	-	-
Money Transmitters						
Financial Institutions Mgr	4.0	-	-	6,813-7,887	-	-
C.E.A. II	1.0	-	-	6,173-13,381	-	-
Sr Financial Institutions Examiner	6.9	-	-	5,561-7,097	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,400-5,348	-	-
Financial Institutions Examiner	8.7	-	-	3,106-5,876	-	-
Temporary Help	3.0	-	-	(207,678)	-	-
Totals, Money Transmitters	22.6	-	-	\$1,577,891	-	-
Local Agency Security Program						
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Financial Institutions Examiner	2.5	-	-	3,106-5,876	-	-
Temporary Help	0.4	-	-	(15,420)	-	-
Totals, Local Agency Security Program	3.9	-	-	\$183,309	-	-
TOTALS, AUTHORIZED POSITIONS						
	257.0	-	-	\$17,702,944	-	-
Regular/Ongoing Positions	243.6	-	-	16,847,446	-	-
Temporary Help	13.4	-	-	847,903	-	-
Overtime	-	-	-	7,595	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Commissioner's Office						
Commissioner	1.0	-	-	\$11,913-12,509	-	-
Chief Deputy Commissioner	1.0	-	-	10,672-11,556	-	-
General Counsel	1.0	-	-	9,416-10,183	-	-
Deputy Commissioner for Business Regulation	1.0	-	-	6,155-6,458	-	-
Asst to General Counsel-Corporation	0.5	-	-	4,424-5,184	-	-
Exec Asst	1.0	-	-	3,288-3,996	-	-
Totals, Commissioner's Office	5.5	-	-	\$515,573	-	-
Office of Public Affairs						
Director of Communications	1.0	-	-	7,261-7,853	-	-
Staff Services Mgr II-MgrI	1.0	-	-	6,173-6,808	-	-
Totals, Office of Public Affairs	2.0	-	-	\$158,219	-	-
Consumer Services Office						
Info Officer II	1.0	-	-	5,312-6,409	-	-
Consumer Services Rep	2.0	-	-	3,416-4,153	-	-
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Consumer Assistance Techn	2.1	-	-	2,638-3,209	-	-
Totals, Consumer Services Office	5.9	-	-	\$286,090	-	-
Office of Legislation and Policy						
C.E.A. V	1.0	-	-	9,544-13,381	-	-
Attorney III	1.3	-	-	7,682-9,478	-	-
Attorney	2.6	-	-	4,674-7,904	-	-
Legal Assistant	0.2	-	-	3,386-4,116	-	-
Staff Services Analyst-Gen	1.7	-	-	2,817-4,446	-	-
Office Techn-Typing	0.9	-	-	2,686-3,264	-	-
Office Techn-Gen	0.3	-	-	2,638-3,209	-	-
Totals, Office of Legislation and Policy	8.0	-	-	\$611,572	-	-
Office of Management and Budget						
Administration:						
C.E.A. II	1.6	-	-	7,815-13,381	-	-
DP Mgr III	0.3	-	-	7,118-8,239	-	-
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Systems Software Spec II-Supvr	1.0	-	-	5,839-7,453	-	-
Staff Services Manager II-Supvry	2.6	-	-	5,576-6,727	-	-
Sr Information Systems Analyst-Spec	2.1	-	-	5,571-7,110	-	-
Systems Software Spec II-Tech	0.4	-	-	5,561-7,097	-	-
Acctg Administrator I-Supvr	0.4	-	-	5,079-6,127	-	-
Staff Services Manager I	1.1	-	-	5,079-6,127	-	-
Staff Information Systems Analyst-Spec	3.0	-	-	5,065-6,466	-	-
Systems Software Spec I-Tech	0.6	-	-	5,064-6,465	-	-
Assoc Info Sys Analyst-Spec	5.0	-	-	4,619-5,897	-	-
Assoc Programmer Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Assoc Adm Analyst-Acctg	1.6	-	-	4,619-5,616	-	-
Assoc Budget Analyst	2.8	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	3.0	-	-	4,400-5,348	-	-
Assoc Personnel Analyst	6.2	-	-	4,400-5,348	-	-
Sr Acctg Officer-Spec	0.3	-	-	4,400-5,348	-	-
Business Services Ofcr I-Supvr	0.8	-	-	3,845-4,622	-	-
Acctg Officer-Spec	0.6	-	-	3,841-4,670	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Accountant I-Spec	2.7	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	3.5	-	-	2,817-4,446	-	-
Office Techn-Typing	1.2	-	-	2,686-3,264	-	-
Acctg Techn	3.3	-	-	2,638-3,209	-	-
Business Services Assistant-Spec	1.7	-	-	2,495-3,708	-	-
Personnel Techn I	1.0	-	-	2,408-3,426	-	-
Microfilm Techn I	0.2	-	-	2,116-2,861	-	-
Temporary Help	9.7	-	-	(342,416)	-	-
Totals, Administration	49.0	-	-	\$2,945,731	-	-
Program Support Section:						
Office Services Mgr I	1.0	-	-	3,975-4,831	-	-
Business Services Ofcr I-Supvr	0.2	-	-	3,845-4,622	-	-
Office Services Supvr III-Gen	0.9	-	-	3,358-4,085	-	-
Office Services Supvr II-Gen	2.0	-	-	2,953-3,590	-	-
Office Techn-Typing	9.5	-	-	2,686-3,264	-	-
Office Services Supvr I-Gen	1.0	-	-	2,638-3,210	-	-
Sr Legal Typist	1.0	-	-	2,589-3,516	-	-
Business Services Asst-Spec	1.0	-	-	2,495-3,708	-	-
Office Asst-Typing	1.5	-	-	2,143-2,826	-	-
Microfilm Techn I	0.8	-	-	2,116-2,861	-	-
Totals, Program Support Section	18.9	-	-	\$739,597	-	-
Totals, Office of Management and Budget	67.9	-	-	\$3,685,328	-	-
Enforcement Division						
Sacramento:						
Attorney III	4.5	-	-	7,682-9,478	-	-
C.E.A. I	0.9	-	-	6,173-13,381	-	-
Corporation Examiner IV-Spec	1.0	-	-	5,561-7,097	-	-
Associate Corporations Investigator	1.0	-	-	4,888-6,194	-	-
Attorney	2.6	-	-	4,674-7,904	-	-
Educ & Outreach Coord	1.0	-	-	4,424-5,339	-	-
Corporation Examiner	1.0	-	-	4,009-6,450	-	-
Corporations Investigator	2.0	-	-	3,631-5,631	-	-
Legal Assistant	1.6	-	-	3,386-4,116	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Overtime	-	-	-	(16,501)	-	-
Totals, Sacramento	16.6	-	-	\$1,339,315	-	-
San Francisco:						
Asst Chief Counsel	0.2	-	-	8,930-10,043	-	-
Attorney IV	0.3	-	-	8,486-10,477	-	-
Attorney III	2.9	-	-	7,682-9,478	-	-
Attorney	1.6	-	-	4,674-7,828	-	-
Corporation Examiner	1.0	-	-	4,009-6,450	-	-
Legal Analyst	1.0	-	-	3,841-4,670	-	-
Totals, San Francisco	7.0	-	-	\$623,176	-	-
Los Angeles:						
C.E.A. V	0.1	-	-	9,544-13,381	-	-
Asst Chief Counsel	0.1	-	-	8,930-10,043	-	-
Attorney IV	1.0	-	-	8,486-10,477	-	-
Attorney III	6.0	-	-	7,682-9,478	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Corporation Examiner	1.0	-	-	6,779-7,847	-	-
Corporation Examiner IV-Spec	6.0	-	-	5,561-7,097	-	-
Attorney	2.1	-	-	4,674-7,828	-	-
Sr Legal Analyst	1.0	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Corporation Examiner	0.9	-	-	4,009-6,450	-	-
Staff Services Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Sr Legal Typist	1.0	-	-	2,589-3,516	-	-
Overtime	-	-	-	(20,717)	-	-
Totals, Los Angeles	22.2	-	-	\$1,799,542	-	-
San Diego:						
Attorney III	1.4	-	-	7,682-9,478	-	-
Attorney	1.6	-	-	4,674-7,828	-	-
Legal Asst	0.4	-	-	3,386-4,116	-	-
Totals, San Diego	3.4	-	-	\$271,217	-	-
Totals, Enforcement Division	49.2	-	-	\$4,070,468	-	-
Financial Services Division						
Sacramento:						
Corporation Examiner	9.1	-	-	4,009-6,450	-	-
Auditor I	1.0	-	-	3,106-3,966	-	-
Totals, Sacramento	10.1	-	-	\$611,323	-	-
San Francisco:						
Corporation Examiner	1.8	-	-	4,009-6,450	-	-
Totals, San Francisco	1.8	-	-	\$111,637	-	-
Los Angeles:						
C.E.A. III	0.8	-	-	8,594-13,381	-	-
Supvng Corporation Examiner	4.9	-	-	6,779-7,847	-	-
Corporation Examiner IV-Supvr	3.3	-	-	5,844-7,414	-	-
Corporation Examiner IV-Spec	6.0	-	-	5,561-7,097	-	-
Corporation Examiner	50.0	-	-	4,009-6,450	-	-
Consumer Services Rep	1.0	-	-	3,416-4,153	-	-
Auditor I	13.1	-	-	3,106-3,966	-	-
Exec Secretary I	1.0	-	-	3,020-3,672	-	-
Office Services Supvr II-Gen	1.0	-	-	2,953-3,590	-	-
Office Techn-Typing	2.0	-	-	2,686-3,264	-	-
Office Assistant-Typing	1.0	-	-	2,143-2,826	-	-
Overtime	-	-	-	(3,526)	-	-
Totals, Los Angeles	84.1	-	-	\$5,331,283	-	-
San Diego:						
Corporation Examiner IV-Spec	2.2	-	-	5,561-7,097	-	-
Corporation Examiner	3.0	-	-	4,009-6,450	-	-
Totals, San Diego	5.2	-	-	\$381,317	-	-
Totals, Financial Services Division	101.2	-	-	\$6,439,086	-	-
Securities Regulation Division						
Sacramento:						
C.E.A. V	1.0	-	-	9,544-13,381	-	-
Corporation Examiner IV-Supvr	0.6	-	-	5,844-7,414	-	-
Corporation Examiner IV-Spec	0.4	-	-	5,561-7,097	-	-
Corporation Examiner	4.1	-	-	4,009-6,450	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Auditor I	3.3	-	-	3,106-3,966	-	-
Exec Secretary I	0.7	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Office Techn-Typing	0.9	-	-	2,686-3,264	-	-
Totals, Sacramento	12.0	-	-	\$689,932	-	-
San Francisco:						
Asst Chief Counsel	0.1	-	-	8,930-10,043	-	-
Attorney III	1.7	-	-	7,682-9,478	-	-
Corporation Examiner IV-Supvr	0.9	-	-	5,844-7,414	-	-
Corporation Examiner IV-Spec	0.4	-	-	5,561-7,097	-	-
Attorney	1.6	-	-	4,674-7,828	-	-
Corporation Examiner	2.7	-	-	4,009-6,450	-	-
Auditor I	2.7	-	-	3,106-3,966	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Office Assistant-Typing	0.7	-	-	2,073-2,733	-	-
Overtime	-	-	-	(3,474)	-	-
Totals, San Francisco	11.8	-	-	\$770,222	-	-
Los Angeles:						
Attorney III	3.0	-	-	7,682-9,478	-	-
Supvng Corporation Examiner	0.7	-	-	6,779-7,847	-	-
Corporation Examiner IV-Supvr	0.8	-	-	5,844-7,414	-	-
Corporation Examiner IV-Spec	1.5	-	-	5,561-7,097	-	-
Attorney	1.6	-	-	4,674-7,828	-	-
Corporation Examiner	5.2	-	-	4,009-6,450	-	-
Office Services Supvr III-Gen	0.1	-	-	3,358-4,085	-	-
Auditor I	0.3	-	-	3,106-3,966	-	-
Office Services Supervisor I-General	1.0	-	-	2,638-3,263	-	-
Program Techn II	1.3	-	-	2,638-3,209	-	-
Sec Reg File Coord	0.1	-	-	2,630-3,261	-	-
Totals, Los Angeles	15.6	-	-	\$1,111,815	-	-
Totals, Securities Regulation Division	39.4	-	-	\$2,575,443	-	-
TOTALS, AUTHORIZED POSITIONS	279.1	-	-	\$18,341,779	-	-
Regular/Ongoing Positions	269.4	-	-	17,955,145	-	-
Temporary Help	9.7	-	-	342,416	-	-
Overtime	-	-	-	44,218	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Department of Housing and Community Development						
Administration Program						
Executive Office:						
Director	0.6	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief, Div of Housing Policy	0.5	1.0	1.0	9,755-10,549	120,000	120,000
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
Asst to Director	-	1.0	1.0	7,474-8,634	89,688	89,688
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Deputy-External Affs & Innovations	0.7	1.0	1.0	5,339-5,594	64,068	64,068
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	67,480	70,807
Adm Assistant II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	123,846	126,828
Mgt Services Technician	0.4	1.0	1.0	2,495-3,426	41,112	41,112
Totals, HCD Executive Office	8.0	11.0	11.0	\$626,989	\$926,659	\$932,968
Special Projects and Accountability:						
Sr Mgt Auditor	0.1	1.0	1.0	5,576-7,063	84,756	84,756
Staff Mgt Auditor	0.8	-	-	5,079-6,434	-	-
Assoc Mgt Auditor	1.8	3.0	3.0	4,619-5,897	212,292	212,292
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals, HCD Special Projects and Accountability	3.7	5.0	5.0	\$227,176	\$338,160	\$338,160
Legislative Division:						
Deputy Secretary	-	1.0	1.0	8,785-9,502	105,420	110,688
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	176,211	181,815
Exec Assistant	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals, HCD Legislative Division	3.9	6.0	6.0	\$202,805	\$390,531	\$404,451
Legal Affairs Division:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	130,884	130,884
Staff Counsel III-Supvr	1.9	2.0	2.0	7,686-9,484	227,228	227,616
Staff Counsel III-Spec	5.7	6.0	6.0	7,682-9,478	638,083	659,379
Staff Counsel	4.2	5.0	5.0	4,674-7,828	350,092	364,777
Sr Legal Analyst	0.4	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,398	64,176
Legal Analyst	1.0	2.0	2.0	3,841-4,670	112,080	112,080
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Totals, HCD Legal Affairs Division	16.2	18.0	18.0	\$1,373,674	\$1,564,829	\$1,602,976
Division Management:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,288	108,288
Staff Services Mgr III	0.7	1.0	1.0	6,779-7,474	87,732	89,688
Staff Services Mgr II	0.8	1.0	1.0	5,576-6,727	79,842	80,724
Sr Librarian	0.8	1.0	1.0	4,561-5,541	66,492	66,492
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals, HCD Division Management	4.3	5.0	5.0	\$310,756	\$390,306	\$393,144
Budget Office:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Manager I	0.6	1.0	1.0	5,079-6,127	67,954	71,224
Assoc Budget Analyst	3.1	3.0	3.0	4,400-5,348	184,137	189,859
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	53,352	53,352
Totals, HCD Budget Office	4.5	6.0	6.0	\$269,015	\$386,167	\$395,159

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Accounting Branch:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	77,784	80,724
Acctg Administrator I-Supvr	2.8	3.0	3.0	5,079-6,127	207,996	211,044
Assoc Acctg Analyst	2.3	4.0	4.0	4,619-5,616	252,056	257,912
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Acctg Officer-Spec	4.0	4.0	4.0	4,400-5,348	250,907	254,035
Acctg Officer-Spec	4.0	4.0	4.0	3,841-4,670	214,422	217,974
Acctg Analyst	1.7	-	-	3,106-4,670	-	-
Accountant I-Spec	3.9	5.0	5.0	2,870-3,488	193,094	198,559
Acctg Techn	2.8	2.0	2.0	2,638-3,209	71,223	73,839
Totals - HCD Accounting Office	23.5	24.0	24.0	\$1,239,719	\$1,334,874	\$1,361,479
Personnel Management Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	70,846	74,390
Staff Services Mgr I-Supvry	0.9	1.0	1.0	5,079-6,127	67,380	70,752
Assoc Personnel Analyst	2.7	3.0	3.0	4,400-5,348	187,745	189,563
Trng Officer I	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	57,414	60,282
Sr Pers Spec	1.7	2.0	2.0	3,658-4,446	106,704	106,704
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Personnel Spec	0.3	1.0	1.0	2,602-4,067	45,192	45,192
Personnel Techn I	0.9	1.0	1.0	2,408-3,426	35,124	35,124
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,256	31,768
Totals - HCD Personnel Management Branch	10.4	12.0	12.0	\$544,089	\$664,837	\$677,951
Business & Contract Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.6	2.0	2.0	5,079-6,127	132,608	138,732
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,400-5,348	192,528	192,528
Business Service Officer I-Supvr	0.2	-	-	3,845-4,622	-	-
Staff Services Analyst-Gen	2.7	3.0	3.0	2,817-4,446	134,811	140,712
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Digital Print Opr I	1.0	1.0	1.0	2,607-3,169	38,028	38,028
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	43,306	44,496
Office Assistant-Gen	1.0	1.0	1.0	2,074-2,770	29,808	31,302
Totals - HCD Business and Contract Services Branch	11.9	13.0	13.0	\$579,787	\$689,121	\$703,830
Information Technology Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,798	98,868
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Systems Software Spec II-Supvry	1.0	1.0	1.0	5,839-7,453	89,436	89,436
Sr Programmer Analyst-Spec	3.0	3.0	3.0	5,571-7,109	255,924	255,924
Sr Info Systems Analyst-Spec	0.7	1.0	1.0	5,571-7,109	84,668	85,308
Systems Software Spec II-Tech	3.8	4.0	4.0	5,561-7,097	340,656	340,656
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Info Systems Analyst-Spec	3.3	4.0	4.0	5,065-6,466	304,708	308,168
Assoc Info Systems Analyst-Supvr	1.0	1.0	1.0	4,850-6,192	61,626	64,710
Assoc Info Systems Analyst-Spec	4.9	5.0	5.0	4,619-5,897	323,297	329,193
Asst Info Systems Analyst	2.3	3.0	3.0	3,106-4,903	153,643	158,656
Totals - HCD Information Technology Branch	23.0	25.0	25.0	\$1,653,766	\$1,883,792	\$1,901,955
Temporary Help	7.8	0.5	0.5	649,339	200,000	200,000
Overtime	-	-	-	7,224	10,000	10,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, HCD Administration Program	117.2	125.5	125.5	\$7,684,339	\$8,779,276	\$8,922,073
Division of Financial Assistance						
Administration:						
Deputy Director	1.0	1.0	1.0	8,785-9,502	110,400	110,400
Director Marketing & Communications	-	1.0	1.0	8,186-9,025	98,232	98,232
C.E.A. II	0.8	1.0	1.0	7,815-8,616	94,176	94,176
Asst Div Chief	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Housing & Community Develmt Spec I	1.8	2.0	2.0	4,833-5,874	128,484	131,388
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	58,546	61,211
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	91,287	95,852
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,545	36,272
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,134	31,640
Totals - HCD Administration	11.8	14.0	14.0	\$787,746	\$992,928	\$1,006,295
Community & Economic Development Section:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Housing & Community Develmt Mgr I	3.5	3.0	3.0	5,079-6,127	220,572	220,572
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-5,874	69,970	70,488
Housing & Community Develmt Rep II	17.0	17.0	17.0	4,619-5,616	1,060,590	1,086,468
Housing & Community Develmt Rep I	1.8	1.0	1.0	3,106-4,670	53,378	53,378
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Totals - HCD Community Development Section	24.8	23.0	23.0	\$1,543,556	\$1,494,198	\$1,520,594
Home & Home Ownership Section:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Housing & Community Develmt Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Housing & Community Develmt Mgr I	6.9	6.0	5.0	5,079-6,127	441,144	367,620
Housing & Community Develmt Spec I	0.5	-	-	4,833-5,874	-	-
Housing & Community Develmt Rep II	28.5	25.0	20.0	4,619-5,616	1,648,495	1,329,098
Housing & Community Develmt Rep I	1.5	1.0	1.0	3,106-4,670	43,497	44,496
Mgt Services Techn	0.8	-	-	2,495-3,426	-	-
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Totals - HCD Home and Home Ownership Section	40.9	35.0	29.0	\$2,587,601	\$2,325,184	\$1,933,262
Rental Housing Development Section:						
Housing & Community Develmt Mgr I	2.8	2.0	2.0	5,079-6,127	147,048	147,048
Housing & Community Develmt Spec I	0.5	1.0	1.0	4,833-5,874	70,488	70,488
Housing & Community Develmt Rep II	10.3	9.0	9.0	4,619-5,616	594,475	600,313
Totals - HCD Rental Housing Development Section	13.6	12.0	12.0	\$865,958	\$812,011	\$817,849
Homeless & Housing Assistance Section:						
Housing & Community Develmt Mgr II	0.1	-	-	5,576-6,727	-	-
Housing & Community Develmt Mgr I	2.6	2.0	2.0	5,079-6,127	147,048	147,048
Housing & Community Develmt Spec I	0.5	0.5	0.5	4,833-5,874	35,244	35,244
Housing & Community Develmt Rep II	13.7	12.0	12.0	4,619-5,616	784,643	800,163
Housing & Community Develmt Rep I	1.0	2.0	2.0	3,106-4,670	87,486	91,860
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals - HCD Homeless & Housing Assistance Section	18.9	17.5	17.5	\$1,138,128	\$1,095,533	\$1,115,427
Asset Mgmt & Compliance Section:						
Housing & Community Develmt Mgr II	2.0	2.0	2.0	5,576-6,727	161,448	161,448

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Housing & Community Develmt Mgr I	6.2	7.0	7.0	5,079-6,127	511,271	511,271
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Housing & Community Develmt Rep II	32.0	34.0	34.0	4,619-5,616	2,207,355	2,239,279
Housing & Community Develmt Rep I	2.4	3.0	3.0	3,106-4,670	133,941	138,990
Mgt Services Techn	0.4	-	-	2,495-3,426	-	-
Totals, HCD Asset Mgmt & Compliance Section	44.0	47.0	47.0	\$2,779,640	\$3,084,503	\$3,121,476
Financial Management Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Housing & Community Develmt Rep II	5.0	5.0	5.0	4,619-5,616	336,120	336,960
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,106-4,670	48,396	50,820
Totals, HCD Financial Management Branch	7.0	7.0	7.0	\$428,004	\$458,040	\$461,304
Economic Development (EZ):						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Auditor	0.9	-	-	4,619-5,897	-	-
Housing & Community Develmt Rep II	2.4	3.0	3.0	4,619-5,616	197,692	198,970
Housing & Community Develmt Rep I	1.5	1.0	1.0	3,106-4,670	56,036	56,040
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,972	36,717
Totals, HCD EZ	7.8	7.0	7.0	\$467,843	\$442,948	\$445,975
Transit Oriented Development/Infill/Innov Housing:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Housing & Community Develmt Mgr I	2.0	2.0	2.0	5,079-6,127	143,651	143,651
Housing & Community Develmt Rep II	8.6	10.0	10.0	4,619-5,616	670,194	673,374
Office Techn-Typing	0.1	1.0	1.0	2,686-3,264	39,168	39,168
Totals, HCD Transit Oriented Development	12.7	15.0	15.0	\$845,915	\$1,023,425	\$1,026,605
Temporary Help	9.2	1.3	1.3	611,033	225,000	225,000
Overtime	-	-	-	2,112	10,000	10,000
Totals, HCD Division of Financial Assistance	190.7	178.8	172.8	\$12,057,536	\$11,963,770	\$11,683,787
Division of Housing Policy Development						
Local Assistance and Review:						
Housing & Community Develmt Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Housing & Community Develmt Mgr II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Housing & Community Develmt Spec II	0.8	1.0	1.0	5,309-6,451	77,412	77,412
Housing & Community Develmt Mgr I	1.2	1.0	1.0	5,079-6,127	73,524	73,524
Housing & Community Develmt Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Housing & Community Develmt Rep II ¹	8.4	11.0	11.0	4,619-5,616	718,770	723,924
Housing & Community Develmt Rep I ²	-	4.0	4.0	4,619-5,616	184,368	192,048
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Totals, HCD Local Assistance and Review	14.1	21.0	21.0	\$928,661	\$1,334,142	\$1,346,976
Temporary Help	-	-	-	409	-	-
Totals, HCD Division of Housing Policy Development	14.1	21.0	21.0	\$929,070	\$1,334,142	\$1,346,976
Division of Codes and Standards						
Administration:						
Div Chief	0.5	1.0	1.0	8,785-9,502	105,420	105,420
Asst Chief	0.8	1.0	1.0	7,984-8,634	95,820	95,820
Asst Chief	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Codes & Stds Administrator III	1.9	2.0	2.0	6,945-7,660	175,260	179,424
Codes & Stds Administrator I	1.0	1.0	1.0	5,369-6,478	77,736	77,736

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	64,977	68,223
Dist Rep II (Non-Peace Officer)	4.7	6.0	6.0	5,000-6,030	398,485	413,564
Dist Rep I (Non-Peace Officer)	1.0	1.0	1.0	4,555-5,487	57,874	60,766
Assoc Govtl Prog Analyst	3.8	3.0	3.0	4,400-5,348	192,528	192,528
Exec Asst	0.9	1.0	1.0	3,288-3,996	40,440	42,462
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	96,816	100,396
Totals, HCD Administration	17.5	20.0	20.0	\$1,161,602	\$1,401,164	\$1,432,147
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,775-6,980	83,760	83,760
Codes & Stds Administrator I	2.0	2.0	2.0	5,369-6,478	155,472	155,472
Dist Rep II (Non-Peace Officer)	4.6	6.0	6.0	5,000-6,030	419,648	424,800
Dist Rep I (Non-Peace Officer)	16.7	17.0	17.0	4,555-5,487	1,052,537	1,078,076
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	43,506	45,684
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Prog Techn II	3.0	3.0	3.0	2,638-3,209	115,524	115,524
Prog Techn	0.9	1.0	1.0	2,280-2,975	35,700	35,700
Totals, HCD Northern Area Office	30.2	32.0	32.0	\$1,744,382	\$1,949,203	\$1,982,072
Southern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,775-6,980	83,760	83,760
Codes & Stds Administrator I	2.0	2.0	2.0	5,369-6,478	155,472	155,472
Dist Rep II (Non-Peace Officer)	5.0	5.0	5.0	5,000-6,030	365,400	365,400
Dist Rep I (Non-Peace Officer)	18.6	19.0	19.0	4,555-5,487	1,201,596	1,218,206
Supvng Prog Techn III	0.8	1.0	1.0	3,358-4,085	46,752	48,516
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Prog Techn II	2.0	2.0	2.0	2,638-3,209	77,016	77,016
Prog Techn	0.9	1.0	1.0	2,280-2,975	34,004	34,004
Totals, HCD Southern Area Office	31.3	32.0	32.0	\$1,892,946	\$2,007,056	\$2,025,430
Occupational Licensing:						
Codes & Stds Administrator II	1.0	1.0	1.0	5,775-6,980	83,760	83,760
Supvng Special Investigator I	2.0	2.0	2.0	5,369-6,802	172,178	172,178
Codes & Stds Administrator I	1.0	1.0	1.0	5,369-6,478	77,736	77,736
Dist Rep II	4.8	6.0	6.0	5,000-6,332	448,605	455,123
Dist Rep I	1.0	1.0	1.0	4,555-5,761	73,971	73,971
Dist Rep I (Non-Peace Officer)	0.9	1.0	1.0	4,555-5,487	65,844	65,844
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	46,755	46,755
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Prog Techn II	7.0	7.0	7.0	2,638-3,209	269,556	269,556
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Totals, HCD Occupational Licensing	20.7	22.0	22.0	\$1,172,797	\$1,317,161	\$1,323,679
Registration and Titling:						
Mobile Home Regis Mgr	1.0	1.0	1.0	5,442-6,568	71,541	71,541
Mobile Home Regis Supvr III	1.9	2.0	2.0	4,402-5,312	115,272	119,208
Mobile Home Regis Supvr II	7.0	7.0	7.0	3,660-4,402	364,987	366,744
Supvng Prog Techn III	3.0	3.0	3.0	3,358-4,085	138,501	140,265
Supvng Prog Techn II	1.8	2.0	2.0	2,953-3,590	78,198	80,292
Prog Techn III	3.9	4.0	4.0	2,951-3,588	171,918	172,224
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	87,798	91,416
Office Tech-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Office Tech-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Prog Techn II	49.3	52.0	52.0	2,638-3,209	1,954,715	1,965,020
Prog Techn	8.5	10.0	10.0	2,280-2,975	339,567	345,592
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Totals, HCD Registration and Titling	80.3	85.0	85.0	\$3,085,976	\$3,400,173	\$3,429,978
CASAS Support:						
DP Mgr II	0.7	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	0.2	1.0	1.0	5,571-7,109	82,108	85,308
System Software Spec II-Tech	0.4	-	-	5,561-7,097	-	-
Staff Info Systems Analyst-Spec	0.8	-	-	5,065-6,466	-	-
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,065-6,466	138,254	141,472
System Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	75,114	77,580
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	131,151	134,175
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	4,619-5,897	126,877	129,693
Totals, CASAS Support	8.3	9.0	9.0	\$557,413	\$643,072	\$657,796
Temporary Help	9.2	3.8	3.8	564,764	231,000	231,000
Overtime	-	-	-	2,340	-	-
Totals, HCD Division of Codes and Standards	197.5	203.8	203.8	\$10,182,220	\$10,948,829	\$11,082,102
TOTALS, HCD AUTHORIZED POSITIONS	519.5	529.1	523.1	\$30,853,165	\$33,026,017	\$33,034,938
<i>Regular/Ongoing Positions (HCD)</i>	<i>493.3</i>	<i>523.5</i>	<i>517.5</i>	<i>29,015,944</i>	<i>32,350,017</i>	<i>32,358,938</i>
<i>Temporary Help (HCD)</i>	<i>26.2</i>	<i>5.6</i>	<i>5.6</i>	<i>1,825,545</i>	<i>656,000</i>	<i>656,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>11,676</i>	<i>20,000</i>	<i>20,000</i>
California Housing Finance Agency - Operations						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	-	1.0	1.0	12,500-17,500	175,000	175,000
Chief Deputy Director	-	1.0	1.0	11,522-15,833	175,000	175,000
Spec Asst to Director	-	1.0	1.0	7,815-9,025	108,300	108,300
Adm Asst II	-	1.0	1.0	4,400-5,348	64,173	64,176
Legislative Office:						
Director of Legislation and CalMAC	-	1.0	1.0	11,458-14,167	137,496	137,496
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	64,173	64,176
Adm Asst I	-	1.0	1.0	3,658-4,652	50,039	50,039
Totals, CalHFA Executive Office	-	8.0	8.0	-	\$852,705	\$852,711
Administrative Division						
C.E.A. I	-	1.0	1.0	6,173-7,838	94,056	94,056
Budgets:						
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	116,800	116,800
Business Services:						
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	128,352	128,352
Business Service Officer-Spec	-	2.0	1.0	3,658-4,446	98,400	50,520
Mailing Machines Operator II	-	1.0	1.0	2,649-3,216	38,592	38,592
Business Service Assistant-Spec	-	-	1.0	2,495-3,708	-	44,496
Office Asst-Gen	-	2.0	2.0	2,074-2,770	66,480	66,480

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Human Resources:						
Staff Services Mgr II	-	1.0	1.0	5,576-6,727	73,818	73,818
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Pers Analyst	-	3.0	3.0	4,400-5,348	192,528	192,528
Office Techn-Typing	-	2.0	2.0	2,686-3,264	78,336	78,336
Pers Services Spec I	-	1.0	1.0	2,602-4,067	48,804	48,804
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Totals, CalHFA Administrative Division	-	23.0	23.0	-	\$1,339,618	\$1,336,234
Financing Division						
Director	-	1.0	1.0	11,524-15,833	189,996	189,996
Adm Asst I	-	0.5	0.5	3,658-4,652	27,912	27,912
Operating:						
Acctg Administrator III	-	1.0	1.0	6,779-7,474	89,688	89,688
Financing Ofcr	-	3.0	2.0	6,114-7,391	266,076	177,384
Financing Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
Risk Management:						
Risk Manager	-	1.0	1.0	8,333-11,458	137,500	137,500
Financing Ofcr	-	2.0	3.0	6,114-7,391	177,384	266,076
Financing Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
Totals, CalHFA Financing Services	-	10.5	10.5	-	\$1,016,908	\$1,016,908
Fiscal Services and Loan Servicing Divisions						
Fiscal Services						
Comptroller, C.E.A. II	-	1.0	1.0	7,815-8,616	103,392	103,392
Deputy Comptroller, C.E.A. I	-	1.0	1.0	6,173-7,838	94,056	94,056
Bond Administration:						
Acctg Administrator II	-	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Sr Acctg Officer-Spec	-	2.0	2.0	4,400-5,348	128,352	128,352
Financial Reporting:						
Acctg Administrator II	-	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Spec	-	4.0	4.0	4,833-5,874	281,952	281,952
Sr Acctg Officer-Spec	-	1.0	1.0	4,400-5,348	64,176	64,176
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	-	1.0	1.0	5,576-6,727	70,466	70,466
Assoc Adm Analyst-Acctg Sys	-	2.0	2.0	4,619-5,616	134,784	134,784
Single Family:						
Acctg Administrator II	-	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	-	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	-	1.0	1.0	4,622-5,576	66,912	66,912
Sr Acctg Officer-Spec	-	3.0	3.0	4,400-5,348	192,528	192,528
Acctg Officer-Spec	-	7.0	7.0	3,814-4,670	392,280	392,280
Accountant Trainee	-	4.0	4.0	3,240-3,751	180,048	180,048
Accountant I-Spec	-	2.0	2.0	2,870-3,488	83,712	83,712
Multifamily:						
Acctg Administrator II	-	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	-	1.0	1.0	5,079-6,127	73,524	73,524
Acctg Administrator I-Spec	-	2.0	2.0	4,833-5,874	140,976	140,976

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Acctg Officer-Spec	-	2.0	2.0	4,400-5,348	128,352	128,352
Acctg Officer-Spec	-	2.0	3.0	3,814-4,670	112,080	168,120
Accountant Trainee	-	3.0	2.0	3,240-3,751	135,036	90,024
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Operating:						
Acctg Administrator I-Supvr	-	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Spec	-	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	-	1.0	1.0	3,814-4,670	56,040	56,040
Office Techn-Gen	-	1.0	1.0	2,638-3,209	38,508	38,508
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Totals, CalHFA Fiscal Services	-	53.0	53.0	-	\$3,304,982	\$3,316,010
General Counsel Division						
General Counsel	-	1.0	1.0	10,833-14,167	170,004	170,004
Asst Chief Counsel	-	1.0	1.0	8,930-10,484	125,808	125,808
General Counsel:						
Housing Finance Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Legal Asst	-	1.0	1.0	3,386-4,116	49,392	49,392
Sr Typist-Legal	-	1.0	1.0	2,589-3,516	42,192	42,192
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Gen	-	1.0	1.0	2,074-2,770	29,064	29,064
Asset Management:						
Attorney III	-	2.0	2.0	7,682-9,478	216,696	216,696
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Single Family:						
Attorney III	-	4.0	4.0	7,682-9,478	454,944	454,944
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Multifamily:						
Attorney III	-	2.0	2.0	7,682-9,478	227,472	227,472
Housing Finance Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Totals, CalHFA Legal Services	-	20.0	20.0	-	\$1,779,612	\$1,779,612
Marketing Division						
C.E.A. I	-	1.0	1.0	6,173-7,838	94,056	94,056
Marketing:						
Sr Marketing Spec	-	1.0	1.0	5,328-6,477	77,724	77,724
Staff Services Mgr I-Spec	-	2.0	2.0	5,079-6,127	147,048	147,048
Mgt Services Techn	-	1.0	1.0	2,495-3,426	41,112	41,112
Web Support:						
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	77,592	77,592
Graphic Designer III	-	1.0	1.0	4,367-5,310	63,720	63,720
Totals, CalHFA Marketing Services	-	7.0	7.0	-	\$501,252	\$501,252
Information Technology Division						
Chief Information Officer	-	1.0	1.0	8,333-11,458	125,000	137,496
Application Systems Development & Support:						
Sr Programmer Analyst-Supvr	-	1.0	1.0	5,850-7,465	91,740	91,740
Staff Programmer Analyst-Spec	-	5.0	5.0	5,065-6,466	387,960	387,960
Assoc Programmer Analyst-Spec	-	1.0	1.0	4,619-5,897	63,096	63,096
Security Administration & Workstation Support:						
Data Processing Manager II	-	1.0	1.0	5,849-7,464	89,568	89,568
Staff Info Systems Analyst-Spec	-	1.0	1.0	5,065-6,466	69,186	69,186

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Info Systems Analyst-Spec	-	2.0	2.0	4,619-5,897	141,528	141,528
Info Systems Techn	-	2.0	2.0	2,480-3,737	74,604	74,604
Infrastructure & Telecommunication Support:						
Systems Software Spec III-Supvr	-	1.0	1.0	6,416-8,187	98,244	98,244
Systems Software Spec II-Tech	-	2.0	2.0	5,561-7,097	170,328	170,328
Staff Info Systems Analyst-Spec	-	2.0	2.0	5,065-6,466	155,184	155,184
Assoc Info Systems Analyst-Spec	-	2.0	2.0	4,619-5,897	141,528	141,528
Totals, CalHFA Information Technology Division	-	21.0	21.0	-	\$1,607,966	\$1,620,462
Temporary Help	-	2.8	2.8	-	135,000	135,000
Overtime	-	-	-	-	44,000	44,000
Totals, CalHFA Operations	-	145.3	145.3	-	\$10,582,043	\$10,602,189
PROGRAMS						
Single Family						
Programs Administrator	-	1.0	1.0	11,667-15,833	150,000	168,000
Totals, CalHFA Single Family Administration	-	1.0	1.0	-	\$150,000	\$168,000
QA & Support:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Housing Finance Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
Totals, CalHFA QA & Support	-	3.0	3.0	-	\$223,356	\$223,356
Lending:						
Leads Program:						
Housing Finance Ofcr	-	-	1.0	6,114-7,391	-	88,692
Lender Admin/Recertification/Training:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Loan Admin/Special Programs/Leads Program:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Housing Finance Trainee	-	1.0	1.0	2,817-3,708	44,496	44,496
Office Asst-Gen	-	1.0	1.0	2,074-2,770	33,240	33,240
Loan Production:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Housing Finance Assoc	-	6.0	6.0	4,400-5,348	385,056	385,056
Housing Finance Trainee	-	1.0	1.0	2,817-3,708	44,496	44,496
Special Projects:						
Housing Finance Chief	-	1.0	1.0	7,453-8,217	98,604	98,604
Totals, CalHFA Lending	-	18.0	19.0	-	\$1,224,408	\$1,313,100
Portfolio Management						
Mortgage Insurance:						
Housing Finance Chief	-	1.0	1.0	7,453-8,217	98,604	98,604
Housing Finance Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
REO Disposition:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	5.0	5.0	4,833-5,874	352,440	352,440
Housing Finance Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
Housing Finance Asst	-	1.0	1.0	3,658-4,446	53,352	53,352
REO Administration:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	4.0	4.0	4,833-5,874	281,952	281,952
Housing Finance Assoc	-	14.0	14.0	4,400-5,348	898,464	898,464
Office Asst -Typing	-	1.0	1.0	2,143-2,826	33,912	33,912
Servicer Administration:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	4.0	4.0	4,833-5,874	281,952	281,952
Totals, CalHFA Portfolio Management	-	35.0	35.0	-	\$2,395,104	\$2,395,104
Servicing						
Housing Finance Chief	-	1.0	1.0	7,453-8,217	98,604	98,604
Customer Service:						
Housing Finance Ofcr	-	1.0	-	6,114-7,391	88,692	-
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Housing Finance Assoc	-	3.0	3.0	4,400-5,348	192,528	192,528
Housing Finance Asst	-	1.0	1.0	3,658-4,446	53,352	53,352
Office Techn-Typing	-	6.0	6.0	2,686-3,264	235,008	235,008
Office Asst -Typing	-	1.0	1.0	2,143-2,826	33,912	33,912
Collections:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Housing Finance Asst	-	3.0	3.0	3,658-4,446	160,056	160,056
Housing Finance Trainee	-	3.0	3.0	2,817-3,708	133,488	133,488
Default Management:						
Housing Finance Ofcr	-	1.0	1.0	6,114-7,391	88,692	88,692
Housing Finance Spec	-	3.0	3.0	4,833-5,874	211,464	211,464
Housing Finance Assoc	-	13.0	13.0	4,400-5,348	834,288	834,288
Housing Finance Asst	-	5.0	5.0	3,658-4,446	266,760	266,760
Housing Finance Trainee	-	2.0	2.0	2,817-3,708	88,992	88,992
System Administration:						
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Totals, CalHFA Servicing	-	47.0	46.0	-	\$2,785,992	\$2,697,300
Totals, Single Family	-	104.0	104.0	-	\$6,778,860	\$6,796,860
Multifamily Programs						
Housing Finance Chief	-	1.0	1.0	7,453-8,217	98,604	98,604
Adm Asst I	-	1.0	1.0	3,658-4,652	55,824	55,824
Loan Underwriting:						
Housing Finance Ofcr	-	3.0	3.0	6,114-7,391	243,072	243,072
Loan Officers:						
Housing Finance Ofcr	-	7.0	7.0	6,114-7,391	620,844	620,844
Construction Services:						
Sr Housing Constrn Insp	-	1.0	1.0	7,371-8,955	118,308	118,308
Housing Constrn Insp	-	1.0	1.0	6,787-8,249	108,984	108,984
Sr Design Ofcr	-	1.0	1.0	5,439-6,606	75,808	75,808
Loan Administration & Disbursements:						
Staff Services Mgr I	-	1.0	1.0	5,079-6,127	73,524	73,524
Loan Administration:						
Housing Finance Spec	-	2.0	2.0	4,833-5,874	140,976	140,976
Housing Finance Assoc	-	1.0	1.0	4,400-5,348	64,176	64,176
Housing Finance Asst	-	4.0	4.0	3,658-4,446	213,408	213,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Disbursements:						
Housing Finance Spec	-	1.0	1.0	4,833-5,874	70,488	70,488
Housing Finance Asst	-	1.0	1.0	3,658-4,446	53,352	53,352
Totals, CalHFA Multifamily Programs	-	25.0	25.0	-	\$1,937,368	\$1,937,368
Asset Management						
C.E.A. III	-	1.0	1.0	8,594-9,476	115,644	115,644
Adm Asst I	-	1.0	1.0	3,658-4,652	55,824	55,824
Asset Management:						
Housing Finance Chief	-	1.0	1.0	7,453-8,217	98,604	98,604
Housing Maint Insp	-	6.0	6.0	6,271-7,616	603,216	603,216
Housing Finance Ofcr	-	5.0	5.0	6,114-7,391	443,460	443,460
Housing Finance Spec	-	7.0	7.0	4,833-5,874	493,416	493,416
Housing Finance Assoc	-	3.0	3.0	4,400-5,348	192,528	192,528
Housing Finance Asst	-	2.0	2.0	3,658-4,446	106,704	106,704
Office Techn-Typing	-	2.0	2.0	2,686-3,264	78,336	78,336
Office Techn-Gen	-	1.0	1.0	2,638-3,209	38,508	38,508
Totals, CalHFA Asset Management	-	29.0	29.0	-	\$2,226,240	\$2,226,240
Temporary Help	-	9.3	9.3	-	453,000	453,000
Overtime	-	-	-	-	74,000	74,000
Totals, CalHFA Programs	-	167.3	167.3	-	\$11,469,468	\$11,487,468
TOTALS, CalHFA AUTHORIZED POSITIONS	-	312.6	312.6	-	\$22,051,511	\$22,089,657
<i>Regular/Ongoing Positions (CalHFA)</i>	-	<i>300.5</i>	<i>300.5</i>	-	<i>21,345,511</i>	<i>21,383,657</i>
<i>Temporary Help (CalHFA)</i>	-	<i>12.1</i>	<i>12.1</i>	-	<i>588,000</i>	<i>588,000</i>
<i>Overtime (CalHFA)</i>	-	-	-	-	<i>118,000</i>	<i>118,000</i>
TOTALS, AUTHORIZED POSITIONS	519.5	841.7	835.7	\$30,853,165	\$55,077,528	\$55,124,595
<i>Regular/Ongoing Positions</i>	<i>493.3</i>	<i>828.6</i>	<i>822.6</i>	<i>29,015,944</i>	<i>53,695,528</i>	<i>53,742,595</i>
<i>Temporary Help</i>	<i>26.2</i>	<i>13.1</i>	<i>13.1</i>	<i>1,825,545</i>	<i>1,244,000</i>	<i>1,244,000</i>
<i>Overtime</i>	-	<i>1.0</i>	<i>1.0</i>	<i>11,676</i>	<i>138,000</i>	<i>138,000</i>

¹ 1.0 position limited-term to 6/30/2015.

² 4.0 positions limited-term to 6/30/2015.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
OPERATIONS						
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	-	-
Executive Director	1.0	-	-	12,500-17,500	-	-
Deputy Director	0.4	-	-	8,184-9,025	-	-
Adm Asst II	1.0	-	-	4,400-5,348	-	-
Legislative Office:						
Director of Legislation	1.0	-	-	11,458-14,167	-	-
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Adm Asst I	1.0	-	-	3,658-4,652	-	-
Totals, Executive Office	6.4	-	-	\$584,037	-	-
Administrative Division						
Budgets:						
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,400-5,348	-	-
Business Services:						
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Assoc Govtl Prog Analyst	2.0	-	-	4,400-5,348	-	-
Business Service Assistant-Spec	2.0	-	-	2,495-3,708	-	-
Mailing Machines Operator I	1.0	-	-	2,280-2,998	-	-
Office Asst-Gen	2.0	-	-	2,074-2,770	-	-
Human Resources:						
Staff Services Mgr II	0.8	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Assoc Pers Analyst	2.8	-	-	4,400-5,348	-	-
Sr Pers Spec	0.1	-	-	3,658-4,446	-	-
Office Techn-Typing	1.8	-	-	2,686-3,264	-	-
Pers Services Spec I	1.0	-	-	2,602-4,067	-	-
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Totals, Administrative Division	20.2	-	-	\$996,827	-	-
Financing Division						
Director	0.9	-	-	11,524-15,833	-	-
Adm Asst I	0.5	-	-	3,658-4,652	-	-
Operating:						
Acctg Administrator III	1.0	-	-	6,779-7,474	-	-
Financing Ofcr	2.0	-	-	6,114-7,391	-	-
Financing Assoc	1.0	-	-	4,400-5,348	-	-
Risk Management:						
Risk Manager	0.5	-	-	8,333-11,458	-	-
Financing Ofcr	2.6	-	-	6,114-7,391	-	-
Financing Spec	1.0	-	-	4,833-5,874	-	-
Financing Assoc	1.0	-	-	4,400-5,348	-	-
Totals, Financing Services	10.5	-	-	\$899,515	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fiscal Services and Loan Servicing Divisions						
Fiscal Services						
Comptroller, C.E.A. II	0.6	-	-	7,815-8,616	-	-
Deputy Comptroller, C.E.A. I	1.0	-	-	6,173-7,838	-	-
Bond Administration:						
Acctg Administrator II	1.0	-	-	5,576-6,727	-	-
Acctg Administrator I-Spec	2.0	-	-	4,833-5,874	-	-
Sr Acctg Officer-Spec	2.0	-	-	4,400-5,348	-	-
Financial Reporting:						
Acctg Administrator II	1.0	-	-	5,576-6,727	-	-
Acctg Administrator I-Spec	4.0	-	-	4,833-5,874	-	-
Sr Acctg Officer-Spec	1.0	-	-	4,400-5,348	-	-
Fiscal Systems:						
Staff Adm Analyst-Acctg Sys	1.0	-	-	5,079-6,127	-	-
Assoc Adm Analyst-Acctg Sys	1.0	-	-	4,619-5,616	-	-
Single Family:						
Acctg Administrator II	1.0	-	-	5,576-6,727	-	-
Acctg Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Acctg Administrator I-Spec	1.0	-	-	4,833-5,874	-	-
Sr Acctg Officer-Supvr	1.0	-	-	4,622-5,576	-	-
Sr Acctg Officer-Spec	1.4	-	-	4,400-5,348	-	-
Acctg Officer-Spec	3.4	-	-	3,814-4,670	-	-
Accountant Trainee	7.1	-	-	3,240-3,751	-	-
Accountant I-Spec	1.8	-	-	2,870-3,488	-	-
Multifamily:						
Acctg Administrator II	1.0	-	-	5,576-6,727	-	-
Acctg Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Acctg Administrator I-Spec	2.0	-	-	4,833-5,874	-	-
Sr Acctg Officer-Spec	1.4	-	-	4,400-5,348	-	-
Accountant Trainee	3.6	-	-	3,240-3,751	-	-
Operating:						
Acctg Administrator I-Supvr	1.0	-	-	5,079-6,127	-	-
Sr Acctg Officer-Spec	1.0	-	-	4,400-5,348	-	-
Accountant Trainee	1.0	-	-	3,240-3,751	-	-
Office Techn-Gen	1.0	-	-	2,638-3,209	-	-
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Totals, Fiscal Services	46.3	-	-	\$2,650,733	-	-
General Counsel Division						
General Counsel	0.9	-	-	10,833-14,167	-	-
Asst Chief Counsel	0.1	-	-	8,930-10,484	-	-
General Counsel:						
Housing Finance Spec	2.0	-	-	4,833-5,874	-	-
Sr Typist-Legal	1.8	-	-	2,589-3,516	-	-
Mgt Services Techn	0.8	-	-	2,495-3,426	-	-
Office Asst-Gen	1.0	-	-	2,074-2,770	-	-
Asset Management:						
Attorney III	1.4	-	-	7,682-9,478	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Attorney	0.6	-	-	4,674-7,828	-	-
Single Family:						
Attorney III	2.0	-	-	7,682-9,478	-	-
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Multifamily:						
Attorney III	3.9	-	-	7,682-9,478	-	-
Housing Finance Spec	2.0	-	-	4,833-5,874	-	-
Legal Asst	0.2	-	-	3,386-4,116	-	-
Totals, Legal Services	18.7	-	-	\$1,477,689	-	-
Marketing Division						
C.E.A. I	1.0	-	-	6,173-7,838	-	-
Marketing:						
Sr Marketing Spec	1.0	-	-	5,328-6,477	-	-
Staff Services Mgr I-Spec	2.0	-	-	5,079-6,127	-	-
Mgt Services Techn	1.0	-	-	2,495-3,426	-	-
Web Support:						
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Graphic Designer III	0.7	-	-	4,367-5,310	-	-
Totals, Marketing Services	6.7	-	-	\$442,745	-	-
Information Technology Division						
Chief Information Officer	0.9	-	-	8,333-11,458	-	-
Data Processing Manager II	0.4	-	-	5,849-7,464	-	-
Application Systems Development & Support:						
Sr Programmer Analyst-Supvr	1.1	-	-	5,850-7,465	-	-
Staff Programmer Analyst-Spec	4.2	-	-	5,065-6,466	-	-
Technical Support Services:						
Systems Software Spec III-Supvr	1.0	-	-	6,416-8,187	-	-
Systems Software Spec II-Tech	2.0	-	-	5,561-7,097	-	-
Staff Info Systems Analyst-Spec	2.0	-	-	5,065-6,466	-	-
Assoc Info Systems Analyst-Spec	3.6	-	-	4,619-5,897	-	-
Asst Info Systems Analyst	1.0	-	-	3,106-4,903	-	-
Info Systems Techn	1.6	-	-	2,480-3,737	-	-
Totals, Information Technology Division	17.8	-	-	\$1,311,704	-	-
Temporary Help	9.8	-	-	317,459	-	-
Overtime	-	-	-	33,877	-	-
Totals, Operations	136.4	-	-	\$8,714,586	-	-
PROGRAMS						
Single Family						
Special Consultant	0.3	-	-	11,667-15,833	-	-
Adm Asst II	0.1	-	-	4,400-5,348	-	-
Totals, Single Family Administration	0.4	-	-	\$42,848	-	-
QA & Support:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Housing Finance Assoc	0.6	-	-	4,400-5,348	-	-
Totals, QA & Support	2.6	-	-	\$184,652	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Lending:						
Lender Admin/Recertification/Training:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Loan Admin/Special Programs:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	0.9	-	-	4,833-5,874	-	-
Housing Finance Assoc	0.7	-	-	4,400-5,348	-	-
Housing Finance Trainee	0.3	-	-	2,817-3,708	-	-
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Office Asst-Gen	1.0	-	-	2,074-2,770	-	-
Loan Production:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	2.0	-	-	4,833-5,874	-	-
Housing Finance Assoc	5.8	-	-	4,400-5,348	-	-
Office Techn-Gen	1.0	-	-	2,638-3,209	-	-
Special Projects:						
Housing Finance Chief	1.0	-	-	7,453-8,217	-	-
Totals, Lending	17.4	-	-	\$1,035,933	-	-
Portfolio Management						
Mortgage Insurance:						
Housing Finance Chief	1.0	-	-	7,453-8,217	-	-
Housing Finance Spec	0.4	-	-	4,833-5,874	-	-
Housing Finance Assoc	0.6	-	-	4,400-5,348	-	-
REO Disposition:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	6.1	-	-	4,833-5,874	-	-
Housing Finance Assoc	1.0	-	-	4,400-5,348	-	-
REO Administration:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	2.0	-	-	4,833-5,874	-	-
Housing Finance Assoc	10.9	-	-	4,400-5,348	-	-
Housing Finance Asst	1.0	-	-	3,658-4,446	-	-
Servicer Administration:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	1.8	-	-	4,833-5,874	-	-
Housing Finance Assoc	1.2	-	-	4,400-5,348	-	-
Totals, Portfolio Management	29.0	-	-	\$1,735,136	-	-
Servicing						
Housing Finance Chief	1.0	-	-	7,453-8,217	-	-
Customer Service:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	0.4	-	-	4,833-5,874	-	-
Housing Finance Assoc	3.0	-	-	4,400-5,348	-	-
Housing Finance Asst	0.6	-	-	3,658-4,446	-	-
Office Techn-Typing	4.7	-	-	2,686-3,264	-	-
Mgt Services Techn	0.2	-	-	2,495-3,426	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Asst -Typing	1.0	-	-	2,143-2,826	-	-
Collections:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Housing Finance Asst	1.0	-	-	3,658-4,446	-	-
Housing Finance Trainee	3.2	-	-	2,817-3,708	-	-
Default Management:						
Housing Finance Ofcr	1.0	-	-	6,114-7,391	-	-
Housing Finance Spec	2.2	-	-	4,833-5,874	-	-
Housing Finance Assoc	7.3	-	-	4,400-5,348	-	-
Housing Finance Asst	4.1	-	-	3,658-4,446	-	-
Housing Finance Trainee	1.0	-	-	2,817-3,708	-	-
System Administration:						
Housing Finance Spec	0.4	-	-	4,833-5,874	-	-
Housing Finance Assoc	1.0	-	-	4,400-5,348	-	-
Totals, Servicing	35.1	-	-	\$1,960,352	-	-
Totals, Single Family	84.5	-	-	\$4,958,921	-	-
Multifamily Programs						
Director	0.4	-	-	11,667-17,500	-	-
Adm Asst I	1.0	-	-	3,658-4,652	-	-
Construction Services:						
Sr Housing Constrn Insp	1.0	-	-	7,371-8,955	-	-
Housing Constrn Insp	1.0	-	-	6,787-8,249	-	-
Disbursements:						
Housing Finance Spec	1.0	-	-	4,833-5,874	-	-
Housing Finance Asst	1.0	-	-	3,658-4,446	-	-
Underwriting Section-North:						
Loan Administration:						
Staff Services Mgr I	0.4	-	-	5,079-6,127	-	-
Housing Finance Spec	0.6	-	-	4,833-5,874	-	-
Housing Finance Assoc	2.0	-	-	4,400-5,348	-	-
Housing Finance Asst	1.0	-	-	3,658-4,446	-	-
Loan Officers:						
Housing Finance Ofcr	5.0	-	-	6,114-7,391	-	-
Loan Underwriters:						
Housing Finance Spec	2.0	-	-	4,833-5,874	-	-
Underwriting Section-South:						
Loan Officers:						
Housing Finance Ofcr	2.0	-	-	6,114-7,391	-	-
Loan Underwriters:						
Housing Finance Spec	1.1	-	-	4,833-5,874	-	-
Loan Administration:						
Housing Finance Assoc	1.0	-	-	4,400-5,348	-	-
Housing Finance Asst	2.0	-	-	3,658-4,446	-	-
Architectural Services:						
Supvng Design Ofcr	0.8	-	-	6,265-7,616	-	-
Sr Design Ofcr	1.0	-	-	5,439-6,606	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Multifamily Programs	24.3	-	-	\$1,909,663	-	-
Asset Management						
C.E.A. III	0.8	-	-	8,594-9,476	-	-
Adm Asst I	0.5	-	-	3,658-4,652	-	-
Asset Management:						
Housing Finance Chief	1.0	-	-	7,453-8,217	-	-
Housing Maint Insp	6.0	-	-	6,271-7,616	-	-
Housing Finance Ofcr	4.0	-	-	6,114-7,391	-	-
Housing Finance Spec	7.9	-	-	4,833-5,874	-	-
Housing Finance Assoc	2.0	-	-	4,400-5,348	-	-
Housing Finance Asst	2.0	-	-	3,658-4,446	-	-
Office Techn-Typing	2.0	-	-	2,686-3,264	-	-
Office Techn-Gen	1.0	-	-	2,638-3,209	-	-
Totals, Asset Management	27.2	-	-	\$2,049,681	-	-
Temporary Help	14.9	-	-	543,200	-	-
Overtime	-	-	-	161,753	-	-
Totals, Programs	150.9	-	-	\$9,623,218	-	-
TOTALS, AUTHORIZED POSITIONS	287.3	-	-	\$18,337,804	-	-
<i>Regular/Ongoing Positions</i>	262.6	-	-	17,281,515	-	-
<i>Temporary Help</i>	24.7	-	-	860,659	-	-
<i>Overtime</i>	-	-	-	195,630	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Atty III	0.6	-	-	\$7,682-9,478	-	-
Director	0.9	-	-	7,261-7,852	-	-
Supvng Real Estate Off	1.0	-	-	6,779-7,474	-	-
C.E.A. I	1.6	-	-	6,173-8,073	-	-
Supvng Prop Appraiser-Investigator	2.0	-	-	6,002-7,296	-	-
Sr Info Sys Analyst-Spec	1.0	-	-	5,571-7,109	-	-
Sys Software Spec II-Tech	1.0	-	-	5,561-7,097	-	-
Sr Prop Appraiser-Investigator	8.5	-	-	5,441-6,612	-	-
Prop Appraiser-Investigator	2.5	-	-	4,736-5,755	-	-
Exec Asst	1.0	-	-	3,288-3,996	-	-
Legal Secty	0.8	-	-	3,038-3,878	-	-
Supvng Prog Techn II	1.0	-	-	2,953-3,590	-	-
Staff Svcs Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Techn-Gen	0.4	-	-	2,638-3,209	-	-
Prog Techn II	0.8	-	-	2,638-3,209	-	-
Sr Legal Typist	0.1	-	-	2,589-3,516	-	-
Prog Techn	2.8	-	-	2,280-2,975	-	-
Ofc Asst-Gen	0.4	-	-	2,074-2,770	-	-
Overtime	-	-	-	(56,090)	-	-
TOTALS, AUTHORIZED POSITIONS	29.4	-	-	\$1,933,408	-	-
<i>Regular/Ongoing Positions</i>	<i>29.4</i>	<i>-</i>	<i>-</i>	<i>1,877,318</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>56,090</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administrative Services						
Executive:						
Real Estate Commissioner	0.4	-	-	\$11,913-12,509	-	-
Chief Deputy Commissioner	0.3	-	-	9,755-10,549	-	-
C.E.A. I	2.3	-	-	6,713-8,073	-	-
Staff Svcs Mgr II-Supvry	0.8	-	-	5,576-6,727	-	-
Sys Software Spec I-Tech	0.5	-	-	5,064-6,465	-	-
Special Investigator	1.2	-	-	3,902-5,899	-	-
Exec Secty	1.8	-	-	3,020-3,672	-	-
Totals	7.3	-	-	\$626,965	-	-
Human Resources:						
Staff Svcs Mgr III	1.0	-	-	6,779-7,474	-	-
Training Ofcr II	0.8	-	-	5,079-6,127	-	-
Assoc Personnel Analyst	1.8	-	-	4,400-5,348	-	-
Sr Pers Spec	1.1	-	-	3,658-4,446	-	-
Staff Svcs Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Ofc Techn-Typing	0.2	-	-	2,686-3,264	-	-
Pers Spec	0.9	-	-	2,602-4,067	-	-
Mgt Svcs Techn	0.8	-	-	2,495-3,426	-	-
Totals	7.5	-	-	\$409,783	-	-
Fiscal and Business Services:						
Staff Svcs Mgr III	1.0	-	-	6,779-7,474	-	-
Acctg Administrator I-Supvr	0.8	-	-	5,079-6,127	-	-
Staff Svcs Mgr I	2.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.9	-	-	4,400-5,348	-	-
Acctg Ofcr-Spec	2.0	-	-	4,400-5,348	-	-
Accountant I-Spec	1.0	-	-	2,870-3,488	-	-
Acct Techn	1.5	-	-	2,638-3,209	-	-
Ofc Techn-Gen	1.0	-	-	2,638-3,209	-	-
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Program Technician	3.0	-	-	2,280-2,975	-	-
Totals	15.2	-	-	\$739,841	-	-
Information Technology Systems-North:						
DP Mgr III	1.0	-	-	7,118-8,239	-	-
Sr Programmer Analyst-Supvr	1.0	-	-	5,850-7,465	-	-
Sys Software Spec II-Supvry	1.0	-	-	5,839-7,453	-	-
Sr Programmer Analyst-Spec	2.0	-	-	5,571-7,109	-	-
Sys Software Spec II-Tech	1.0	-	-	5,561-7,097	-	-
Staff Info Sys Analyst-Spec	4.0	-	-	5,065-6,466	-	-
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Sys Software Spec I-Tech	2.0	-	-	5,064-6,465	-	-
Info Sys Techn	1.0	-	-	2,480-3,737	-	-
Totals	14.0	-	-	\$1,016,555	-	-
Information Technology Systems-South:						
Staff Info Sys Analyst-Spec	1.2	-	-	5,065-6,466	-	-
Totals	1.2	-	-	\$81,659	-	-
Totals, Admin	45.2	-	-	\$2,874,774	-	-
Temporary Help	0.7	-	-	(32,390)	-	-
Overtime	-	-	-	(12,032)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Administrative Services	45.9	-	-	\$2,919,196	-	-
Licensing and Education Program						
Managing Dep Commissioner IV	1.0	-	-	6,938-7,653	-	-
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Special Investigator	1.0	-	-	3,902-5,899	-	-
Supvng Prog Techn III	2.0	-	-	3,358-4,085	-	-
Supvng Prog Techn II	3.7	-	-	2,953-3,590	-	-
Prog Techn III	3.7	-	-	2,951-3,588	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Prog Techn II	21.8	-	-	2,638-3,209	-	-
Prog Techn	1.1	-	-	2,280-2,975	-	-
Ofc Asst-Typing	0.6	-	-	2,143-2,826	-	-
Totals	36.9	-	-	\$1,431,779	-	-
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	-	-	3,358-4,085	-	-
Supvng Prog Techn II	0.6	-	-	2,953-3,590	-	-
Prog Techn III	4.2	-	-	2,951-3,588	-	-
Prog Techn II	3.6	-	-	2,638-3,209	-	-
Totals	9.4	-	-	\$346,489	-	-
Exams Section:						
Managing Dep Commissioner IV	-	-	-	6,938-7,653	-	-
Supvng Special Investigator II	0.8	-	-	6,058-7,313	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,400-5,348	-	-
Special Investigator	2.0	-	-	3,902-5,899	-	-
Supvng Prog Techn II	1.0	-	-	2,953-3,590	-	-
Prog Techn III	3.8	-	-	2,951-3,588	-	-
Supvng Prog Techn I	0.2	-	-	2,745-3,334	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Prog Techn II	4.0	-	-	2,638-3,209	-	-
Prog Techn	0.5	-	-	2,280-2,975	-	-
Ofc Asst-Typing	0.3	-	-	2,143-2,826	-	-
Totals	13.9	-	-	\$575,308	-	-
Totals, Licensing and Exams	60.2	-	-	\$2,353,576	-	-
Temporary Help	2.1	-	-	(95,880)	-	-
Overtime	-	-	-	(10,491)	-	-
Totals, Licensing and Education Program	62.3	-	-	\$2,459,947	-	-
Subdivisions Program						
Sacramento:						
C.E.A.	1.0	-	-	6,173-8,073	-	-
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Special Investigator	8.0	-	-	3,902-5,899	-	-
Prog Techn II	1.0	-	-	2,638-3,209	-	-
Prog Techn	1.0	-	-	2,280-2,975	-	-
Totals	12.0	-	-	\$731,758	-	-
Los Angeles:						
Managing Dep Commissioner IV	1.0	-	-	6,938-7,653	-	-
Supvng Special Investigator II	3.0	-	-	6,058-7,313	-	-
Special Investigator	14.8	-	-	3,902-5,899	-	-
Supvng Prog Techn II	1.0	-	-	2,953-3,590	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Prog Techn	4.0	-	-	2,280-2,975	-	-
Ofc Asst-Gen	1.5	-	-	2,074-2,770	-	-
Totals	25.3	-	-	\$1,497,728	-	-
Totals, Subdivisions	37.3	-	-	\$2,229,486	-	-
Temporary Help	0.2	-	-	(10,038)	-	-
Totals, Subdivisions Program	37.5	-	-	\$2,239,524	-	-
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	1.0	-	-	6,938-7,653	-	-
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Supvng Special Investigator I	2.0	-	-	5,369-6,478	-	-
Special Investigator	18.5	-	-	3,902-5,899	-	-
Supvng Program Techn III	1.0	-	-	3,358-4,085	-	-
Program Techn III	1.8	-	-	2,951-3,588	-	-
Ofc Techn-Typing	0.9	-	-	2,686-3,264	-	-
Prog Techn II	4.0	-	-	2,638-3,209	-	-
Ofc Asst-Gen	0.6	-	-	2,074-2,770	-	-
Totals	30.8	-	-	\$1,731,299	-	-
Oakland:						
Managing Dep Commissioner IV	1.0	-	-	6,938-7,653	-	-
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Supvng Special Investigator I	2.0	-	-	5,369-6,478	-	-
Special Investigator	11.6	-	-	3,902-5,899	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Totals	16.6	-	-	\$1,052,464	-	-
Los Angeles Region North:						
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Supvng Special Investigator I	0.9	-	-	5,639-6,478	-	-
Special Investigator	5.8	-	-	3,902-5,899	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Prog Techn	1.0	-	-	2,280-2,975	-	-
Totals	9.7	-	-	\$556,673	-	-
Los Angeles Region South:						
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Supvng Special Investigator I	1.0	-	-	5,639-6,478	-	-
Special Investigator	7.0	-	-	3,902-5,899	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Ofc Asst-Typing	0.9	-	-	2,143-2,826	-	-
Totals	10.9	-	-	\$617,849	-	-
Fresno:						
Managing Dep Commissioner IV	1.0	-	-	6,058-7,313	-	-
C.E.A. I	1.2	-	-	6,173-8,073	-	-
Supvng Special Investigator II	3.0	-	-	4,655-5,618	-	-
Supvng Special Investigator I	1.0	-	-	3,902-5,899	-	-
Special Investigator	15.8	-	-	2,969-5,108	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Prog Techn II	0.6	-	-	2,638-3,209	-	-
Totals	23.6	-	-	\$1,499,177	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
San Diego:						
Supvng Special Investigator II	1.0	-	-	6,058-7,313	-	-
Supvng Special Investigator I	1.0	-	-	5,621-6,781	-	-
Special Investigator	8.7	-	-	4,655-5,618	-	-
Program Techn III	2.0	-	-	3,902-5,899	-	-
Word Processing Techn	0.4	-	-	2,969-5,108	-	-
Prog Techn	0.7	-	-	2,686-3,264	-	-
Totals	13.8	-	-	\$777,287	-	-
Totals, Enforcement	105.4	-	-	\$6,234,749	-	-
Legal						
Sacramento:						
Asst Chief Counsel	1.0	-	-	8,930-10,043	-	-
Real Estate Counsel III-Spec	6.8	-	-	7,682-9,478	-	-
Real Estate Counsel II	0.8	-	-	6,347-7,828	-	-
C.E.A. I	0.8	-	-	6,173-8,073	-	-
Real Estate Counsel I	2.0	-	-	4,674-6,818	-	-
Special Investigator	1.0	-	-	3,902-5,899	-	-
Legal Secretary	7.0	-	-	3,038-3,878	-	-
Dep Commissioner	-	-	-	2,969-5,108	-	-
Totals	19.4	-	-	\$1,421,963	-	-
Los Angeles:						
Asst Chief Counsel	1.3	-	-	8,930-10,043	-	-
Real Estate Counsel III-Spec	6.0	-	-	7,682-9,478	-	-
Real Estate Counsel II	2.9	-	-	6,347-7,828	-	-
Legal Secretary	5.0	-	-	3,038-3,878	-	-
Ofc Asst-Typing	1.0	-	-	2,143-2,826	-	-
Totals	16.2	-	-	\$1,263,987	-	-
Totals, Legal	35.6	-	-	\$2,685,950	-	-
Audits						
Sacramento:						
C.E.A.	1.0	-	-	6,173-8,073	-	-
Supvng Auditor II	2.0	-	-	5,576-7,063	-	-
Supvng Auditor I	1.0	-	-	5,079-6,434	-	-
Gen Auditor III	3.0	-	-	4,619-5,897	-	-
Gen Auditor II	2.0	-	-	3,841-4,903	-	-
Totals	9.0	-	-	\$563,184	-	-
Oakland:						
Supvng Auditor I	1.0	-	-	5,079-6,434	-	-
Gen Auditor III	5.0	-	-	4,619-5,897	-	-
Gen Auditor II	0.9	-	-	3,841-4,903	-	-
Totals	6.9	-	-	\$422,857	-	-
Los Angeles:						
Supvng Auditor II	1.0	-	-	5,576-7,063	-	-
Supvng Auditor I	2.2	-	-	5,079-6,434	-	-
Gen Auditor III	6.6	-	-	4,619-5,897	-	-
Gen Auditor II	6.4	-	-	3,841-4,903	-	-
Auditor I	1.5	-	-	3,106-3,966	-	-
Ofc Techn-Typing	1.0	-	-	2,686-3,264	-	-
Totals	18.7	-	-	\$1,088,089	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fresno:						
Gen Auditor III	2.0	-	-	4,619-5,897		
Totals	2.0	-	-	\$134,989	-	-
San Diego:						
Gen Auditor III	1.0	-	-	4,619-5,897	-	-
Totals	1.0	-	-	\$67,495	-	-
Totals, Audits	37.6	-	-	\$2,276,614	-	-
Totals, Enforcement, Audits, Legal	178.6	-	-	\$11,197,313	-	-
Temporary Help	3.5	-	-	(160,140)	-	-
Overtime	-	-	-	(28,370)	-	-
Totals, Enforcement and Recovery Program	182.1	-	-	\$11,385,823	-	-
TOTALS, AUTHORIZED POSITIONS	327.8	-	-	\$19,004,490	-	-
<i>Regular/Ongoing Positions</i>	321.3	-	-	18,655,149	-	-
<i>Temporary Help</i>	6.5	-	-	298,448	-	-
<i>Overtime</i>	-	-	-	50,893	-	-