

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
California Science Center						
Executive Office						
C.E.A. IV	1.0	1.0	1.0	\$6,173-13,381	\$126,240	\$126,240
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	43,983	44,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Executive Office	2.8	3.0	3.0	\$187,271	\$209,391	\$209,904
Administrative Division						
Administrative Services:						
C.E.A. I	1.0	1.0	1.0	6,173-13,381	114,888	114,888
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	62,652	64,176
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Administrative Services	2.7	3.0	3.0	\$193,842	\$216,708	\$218,232
Personnel Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	62,172	65,112
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,238	39,168
Pers Spec	1.0	1.0	1.0	2,602-4,067	48,804	48,804
Totals, Personnel Services	5.0	5.0	5.0	\$272,215	\$284,262	\$288,132
Accounting Services:						
Fiscal Officer I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Associate Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	116,976	119,616
Acctg Officer-Specialist	1.3	1.0	1.0	3,841-4,670	47,820	50,214
Acctg Officer-Supv	0.3	-	-	3,841-4,670	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,406	51,875
Totals, Accounting Services	4.6	5.0	5.0	\$254,199	\$287,726	\$295,229
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Totals, Business Services	1.0	1.0	1.0	\$50,887	\$53,352	\$53,352
Totals, Administrative Division	13.3	14.0	14.0	\$771,143	\$842,048	\$854,945
Education						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	6,707-7,395	88,740	88,740
Administrator-Science	2.0	2.0	2.0	6,707-7,395	177,480	177,480
C.E.A. II	1.0	1.0	1.0	6,173-13,381	104,400	104,400
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	66,996	66,996
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,417	63,708
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Educational Exhibit Development	7.0	7.0	7.0	\$513,701	\$540,201	\$540,492
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	7,893-8,702	104,424	104,424
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Center for Science Learning	2.0	2.0	2.0	\$135,776	\$143,592	\$143,592
Education Support & Operation:						
Dep Director-Operations	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	53,680	56,364
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	105,227	106,704
Totals, Education Support & Operation	4.5	5.0	5.0	\$299,942	\$344,211	\$348,372

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Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	5,878-6,482	77,777	77,784
Exhibit Supvr	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Exhibit Electronic Supvr	1.0	1.0	1.0	3,740-4,506	54,072	54,072
Exhibit Electronic Techn	7.0	7.0	7.0	3,419-4,311	362,124	362,124
Exhibit Designer-Installer	3.0	4.0	4.0	3,364-4,035	185,628	187,644
Exhibit Technician	1.0	1.0	1.0	3,227-3,853	45,174	46,236
Exhibit Worker	3.9	4.0	4.0	3,196-3,678	171,080	173,016
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Exhibit Services	18.7	20.0	20.0	\$889,175	\$995,827	\$1,000,848
Plant Operations:						
Chief-Plant Operations III	0.5	2.0	2.0	5,286-6,381	126,864	133,200
Stationary Engr	8.0	8.0	8.0	4,924-5,415	472,704	472,704
Chief-Plant Operations I	1.0	2.0	2.0	4,813-5,808	127,452	127,452
Chief Engr II	1.0	1.0	1.0	4,727-5,706	68,472	68,472
Electrician Supervisor	1.0	1.0	1.0	4,201-5,320	55,356	58,128
Supvr Bldg Trade	0.2	3.0	3.0	4,201-5,312	151,236	156,276
Museum Electrician	2.3	2.0	2.0	4,201-4,844	100,824	103,344
Maint Mechanic	1.7	3.0	3.0	3,835-4,852	146,196	148,554
Electrician I	1.8	3.0	3.0	3,828-4,844	145,186	149,790
Carpenter II	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Plumber I	1.8	2.0	2.0	3,828-4,844	105,864	105,864
Painter I	2.0	2.0	2.0	3,660-4,622	99,332	101,112
Bldg Maint Worker	4.5	8.0	8.0	3,186-4,019	325,101	329,005
Totals, Plant Operations	26.8	38.0	38.0	\$1,384,075	\$1,977,519	\$2,006,833
Building and Grounds Maintenance:						
Chief-Plant Operations I	0.8	1.0	1.0	4,813-5,808	57,756	60,648
Custodian Supvr III	1.7	2.0	2.0	2,714-3,299	79,176	79,176
Custodian Supvr II	1.0	1.0	1.0	2,507-3,050	37,640	37,640
Custodian	15.2	16.0	16.0	2,098-2,549	493,568	493,568
Totals, Building and Grounds Maintenance	18.7	20.0	20.0	\$607,230	\$668,140	\$671,032
Totals, Education	77.7	92.0	92.0	\$3,829,899	\$4,669,490	\$4,711,169
Temporary Help	1.0	1.0	1.0	(7,640)	35,000	35,000
Overtime	-	-	-	(136,466)	120,000	120,000
Totals, California Science Center	94.8	110.0	110.0	\$4,932,419	\$5,875,929	\$5,931,018
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	-	1.0	1.0	7,616-8,237	91,392	91,392
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Events Services Supervisor	1.0	1.0	1.0	4,201-5,067	60,804	60,804
Event Coordinator	1.0	1.0	1.0	3,658-4,446	49,810	52,297
Totals, Park Administration	3.0	4.0	4.0	\$173,367	\$275,530	\$278,017
Department of Public Safety:						
Chief-Museum Security & Safety	1.2	1.0	1.0	5,320-6,789	63,840	67,032
Asst Chief, Museum Security & Safety	0.8	1.0	1.0	4,403-5,578	52,836	55,476
Supvng Museum Security Officer	3.6	4.0	4.0	3,379-4,055	187,816	190,636
Museum Security Officer	21.1	24.0	24.0	3,111-3,889	1,094,897	1,111,664
Dispatcher-Clerk	3.6	4.0	4.0	2,771-3,368	163,162	163,744
Totals, Department of Public Safety	30.3	34.0	34.0	\$1,363,740	\$1,562,551	\$1,588,552

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Overtime	-	-	-	(136,507)	140,000	140,000
Totals, Exposition Park Management	33.3	38.0	38.0	\$1,673,614	\$1,978,081	\$2,006,569
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	8,369-9,053	108,576	108,576
Director of Development	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Fiscal Officer I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Admin Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Totals, Administration	7.1	7.0	7.0	\$475,361	\$492,780	\$492,780
Programs:						
Prog Mgr	4.0	4.0	4.0	5,312-6,409	282,368	288,804
Exhibit Supvr	1.0	1.0	1.0	4,201-5,067	58,860	60,804
Registrar-Collections	1.0	1.0	1.0	4,199-5,105	59,049	61,242
Librarian	1.0	1.0	1.0	4,195-5,097	51,600	54,180
Museum Curator I	2.0	2.0	2.0	3,497-4,201	100,824	100,824
Exhibit Designer-Installer	1.0	1.0	1.0	3,364-4,035	47,574	48,420
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Totals, Programs	11.0	11.0	11.0	\$605,768	\$646,715	\$660,714
Temporary Help	0.3	0.3	0.3	(121,238)	80,000	80,000
Overtime	-	-	-	(9,259)	17,000	17,000
Totals, California African American Museum	18.4	18.3	18.3	\$1,211,626	\$1,236,495	\$1,250,494
TOTALS, AUTHORIZED POSITIONS	146.5	166.3	166.3	\$7,817,659	\$9,090,505	\$9,188,081
<i>Regular/Ongoing Positions</i>	145.2	165.0	165.0	7,406,549	8,698,505	8,796,081
<i>Temporary Help</i>	1.3	1.3	1.3	128,878	115,000	115,000
<i>Overtime</i>	-	-	-	282,232	277,000	277,000

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Commissioner (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Executive Director	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Attorney III	2.0	2.0	2.0	7,682-9,478	213,752	218,748
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	89,224	89,688
Forester II-Supvry	1.0	1.0	1.0	5,870-7,134	81,228	85,292
Senior Environmental Planner	3.0	4.0	4.0	5,576-6,727	299,231	306,127
Public Land Mgr I	0.5	1.0	1.0	5,576-6,727	79,656	80,736
Staff Services Mgr II-Supvry	0.5	-	-	5,576-6,727	-	-
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	70,077	73,579
Public Land Management Spec-III	1.2	1.3	1.3	4,619-5,616	84,020	84,852
Assoc Environmental Planner (Natural Sciences)	6.3	6.4	6.4	4,619-5,616	428,108	428,108
Assoc Environmental Planner (Socioeconomic)	1.4	2.5	2.5	4,619-5,616	153,924	154,696
Assoc Environmental Planner	1.1	1.0	1.0	4,619-5,616	62,136	65,244
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	105,600	110,880
Environmental Planner	1.6	3.0	3.0	3,106-4,670	139,866	147,056
Staff Services Analyst-Gen	3.1	4.0	4.0	2,817-4,446	185,424	191,780
Office Tech-Gen	2.0	2.0	2.0	2,638-3,209	77,000	77,016
Temporary Help	0.4	2.8	2.8	(51,599)	148,522	148,522
Overtime	-	-	-	-	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	31.8	39.0	39.0	\$2,138,878	\$2,593,128	\$2,637,684
<i>Regular/Ongoing Positions</i>	<i>31.4</i>	<i>36.2</i>	<i>36.2</i>	<i>2,085,479</i>	<i>2,440,106</i>	<i>2,484,662</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>2.8</i>	<i>2.8</i>	<i>51,599</i>	<i>148,522</i>	<i>148,522</i>
<i>Commissioner (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,800</i>	<i>2,500</i>	<i>2,500</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administration						
Executive:						
Director	1.0	1.0	1.0	\$142,956	\$142,956	\$142,956
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Executive	2.0	2.0	2.0	\$203,920	\$207,132	\$207,132
Legal:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	122,400	122,400
Totals, Legal	1.0	1.0	1.0	\$116,745	\$122,400	\$122,400
External Affairs:						
Director of Development and Public Policy	1.0	1.0	1.0	8,369-9,053	104,532	104,532
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, External Affairs	2.0	2.0	2.0	\$160,914	\$168,708	\$168,708
Communications:						
Communications Director	1.0	1.0	1.0	7,984-8,634	89,244	89,820
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Communications	2.0	2.0	2.0	\$146,332	\$153,420	\$153,996
Administrative Services Division						
Administrative Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,472	98,472
Totals, Administrative Services	1.0	1.0	1.0	\$91,685	\$98,472	\$98,472
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Acctg Officer-Spec	2.4	2.0	2.0	4,400-5,348	124,470	127,146
Acctg Officer-Spec	1.8	4.0	4.0	3,841-4,670	194,589	204,317
Accountant Trainee	1.7	2.0	2.0	3,240-3,751	83,535	86,671
Accountant I-Spec	1.6	2.0	2.0	2,870-3,488	75,292	78,114
Totals, Accounting	10.5	13.0	13.0	\$567,679	\$699,526	\$717,888
Budgets/Capital Outlay:						
Assoc Construction Analyst	1.0	1.0	1.0	6,490-7,884	94,608	94,608
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	121,233	124,089
Assoc Budget Analyst	2.3	1.0	1.0	4,400-5,348	58,708	61,128
Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Budgets/Capital Outlay	6.3	6.0	6.0	\$410,217	\$389,077	\$396,045
Business Services Branch						
Special Assistant	-	1.0	1.0	6,605-7,143	79,260	79,260
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,836	73,044
Assoc Govtl Prog Analyst	2.8	2.5	2.5	4,400-5,348	154,752	156,072
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Business Services Branch	4.8	6.5	6.5	\$272,354	\$377,820	\$383,040
Information Systems						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	83,479	85,164
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592

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Staff Programmer Analyst	-	1.0	1.0	5,065-6,660	67,010	67,010
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,513	141,528
Asst Info Systems Analyst	1.0	2.5	2.5	3,106-4,903	116,168	117,100
Totals, Information Systems	7.0	9.5	9.5	\$491,357	\$660,638	\$663,270
Human Resources/Labor Relations Branch						
Human Resources:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,272	80,724
Totals, Human Resources	1.0	1.0	1.0	\$73,816	\$80,272	\$80,724
Personnel Services:						
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Personnel Analyst	1.4	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	99,660	101,974
Totals, Personnel Services	3.6	4.0	4.0	\$219,509	\$224,784	\$230,146
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,025-4,892	58,704	58,704
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Pers Spec	6.7	8.5	8.5	2,602-4,067	354,136	363,415
Totals, Personnel Transactions	8.7	10.5	10.5	\$380,595	\$452,008	\$461,287
Labor Relations/Health and Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,907	73,524
Health and Safety Off	0.4	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	1.1	3.0	3.0	4,400-5,348	176,033	181,570
Staff Services Analyst-Gen	1.9	1.0	1.0	2,817-4,446	53,352	53,352
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,840	35,532
Totals, Labor Relations/Health and Safety	5.4	7.0	7.0	\$269,546	\$368,936	\$379,474
Training:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Training	1.0	1.0	1.0	\$61,211	\$64,176	\$64,176
Totals, Administrative Services Division	49.3	59.5	59.5	\$2,837,969	\$3,415,709	\$3,474,522
Totals, Administration	56.3	66.5	66.5	\$3,465,880	\$4,067,369	\$4,126,758
Training and Work Program						
Program and Operations Division						
Program and Operations Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Conservation Admin II	-	1.0	1.0	5,728-6,328	68,856	72,299
Cons Supvr	0.8	1.0	1.0	4,501-5,430	67,116	67,116
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	64,176	64,176
Conservationist II	-	2.0	2.0	4,115-4,961	98,760	103,698
Conservationist 1 - Energy	-	2.0	2.0	3,351-4,027	80,424	84,445
Business Service Assistant	-	2.0	2.0	3,050-3,708	59,880	62,874
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Totals, Program and Operations Office	2.0	11.0	11.0	\$158,490	\$574,836	\$591,844
Equal Employment Opportunity:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$70,127	\$73,524	\$73,524
Emergency Services:						
Staff Services Manager I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Emergency Services	2.0	2.0	2.0	\$130,205	\$137,700	\$137,700
Program and Operations Branch:						
Chief Prog Dev	-	1.0	1.0	8,369 - 9,053	100,428	100,428
Totals, Program and Operations Branch	-	1.0	1.0	-	\$100,428	\$100,428
Corpsmember Development and Support:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,280	73,277
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	127,590	128,352
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	47,820	50,214
Totals, Corpsmember Development and Support Unit	3.1	4.0	4.0	\$188,458	\$245,690	\$251,843
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	56,715	59,547
Staff Services Analyst-Gen	5.5	5.0	5.0	2,817-4,446	250,236	254,736
Jr Staff Services Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Recruitment	7.3	8.0	8.0	\$377,549	\$414,279	\$423,303
Prop 39 Program Delivery:						
Staff Service Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,995
Energy Resource Specialist I	-	1.0	1.0	4,833-5,468	52,800	55,440
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Totals, Prop 39 Program Delivery	-	3.0	3.0	-	\$166,548	\$174,875
Special Program Support:						
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	134,472	137,520
Associate Environmental Planner	-	1.0	1.0	4,619-5,615	55,428	58,199
Assoc Govtl Prog Analyst	1.0	3.0	3.0	4,400-5,348	167,744	175,056
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Special Program Support	3.3	7.0	7.0	\$190,856	\$410,996	\$424,127
Totals, Program Development and Support Division	18.7	37.0	37.0	\$1,115,685	\$2,124,001	\$2,177,644
Region I						
Region I Office:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Assoc Govtl Prog Analyst	1.6	-	-	4,400-5,348	-	-
Jr Staff Services Analyst-Gen	-	2.0	2.0	2,817-3,708	67,608	70,992
Totals, Region I Office	2.6	3.0	3.0	\$188,788	\$161,664	\$165,048
Redding:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	2.0	2.0	2.0	4,115-4,961	114,576	117,328
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Conservationist I	5.0	6.0	6.0	2,611-4,027	267,912	271,645
Totals, Redding	12.0	13.0	13.0	\$575,825	\$657,384	\$663,869
Chico:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist I	3.9	4.0	4.0	2,611-4,027	193,296	193,296
Totals, Chico	4.9	5.0	5.0	\$241,710	\$258,456	\$258,456
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Siskiyou	1.0	1.0	1.0	\$46,091	\$48,324	\$48,324
Fortuna:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	72,300	75,912
Cons Supvr ¹	0.9	1.0	1.0	4,501-5,430	56,262	59,072
Conservationist II	2.0	2.0	2.0	4,115-4,961	117,794	118,930
Business Service Officer I-Supvr	0.6	1.0	1.0	3,845-4,622	46,140	48,444
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	53,004	53,004
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	0.9	1.0	1.0	2,901-3,526	39,156	41,112
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	37,358	37,358
Conservationist I	5.5	5.0	5.0	2,611-4,027	232,452	238,495
Cook	0.5	1.0	1.0	2,559-3,108	30,708	32,243
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Fortuna	15.3	16.0	16.0	\$706,470	\$771,394	\$790,790
Backcountry (Administration):						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	59,544	59,544
Office Asst-Typing	0.6	0.5	0.5	2,143-2,826	16,020	16,683
Totals, Backcountry (Administration)	1.6	1.5	1.5	\$72,923	\$75,564	\$76,227
McKinleyville Americorps:						
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Totals, McKinleyville Americorps	0.7	-	-	\$43,685	-	-
Ukiah:						
Cons Administrator II	0.8	1.0	1.0	5,738-6,328	71,726	75,310
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.3	1.0	1.0	4,115-4,961	49,380	51,852
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	6.3	7.0	7.0	2,611-4,027	338,268	338,268
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Ukiah	14.3	15.0	15.0	\$691,579	\$740,144	\$747,520
Napa:						
Cons Supvr	0.6	1.0	1.0	4,501-5,430	55,587	58,364
Conservationist II	-	1.0	1.0	4,115-4,961	49,380	51,849
Conservationist I - Energy	-	1.0	1.0	3,351-4,027	40,212	42,223
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	2.7	3.0	3.0	2,611-4,027	118,974	124,833
Totals, Napa	4.3	7.0	7.0	\$177,375	\$303,321	\$316,437
Greenwood:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Conservationist II	0.1	-	-	4,115-4,961	-	-
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	6.8	7.0	7.0	2,611-4,027	312,903	322,386
Cook	1.0	1.0	1.0	2,559-3,108	34,275	35,982
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,907	33,912
Totals, Greenwood	12.9	13.0	13.0	\$553,771	\$593,965	\$605,160
Stockton:						
Conservationist II	1.5	1.0	1.0	4,115-4,961	49,380	51,852

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Conservationist I	2.0	4.0	4.0	2,611-4,027	159,312	162,446
Totals, Stockton	3.5	6.0	6.0	\$173,505	\$240,924	\$248,142
Placer:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,940	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,122	55,464
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Conservationist I-Energy	4.1	4.0	4.0	3,351-4,027	187,904	190,052
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Conservationist I	2.9	3.0	3.0	2,611-4,027	142,653	144,531
Cook	1.0	1.0	1.0	2,559-3,108	37,296	37,296
Totals, Placer	16.0	16.0	16.0	\$751,607	\$797,035	\$801,623
Sacramento:						
Conservationist II	0.6	1.0	1.0	4,115-4,961	49,380	51,849
Office Techn-Typing	-	1.0	1.0	2,638-3,264	32,232	33,844
Conservationist I	1.1	2.0	2.0	2,611-4,027	79,656	81,223
Conservationist I - Energy	0.9	2.0	2.0	2,611-4,027	86,772	90,547
Totals, Sacramento	2.6	6.0	6.0	\$118,948	\$248,040	\$257,463
Totals, Region I	91.7	102.5	102.5	\$4,342,277	\$4,896,215	\$4,979,059
Region II						
Region II Office:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	83,508	83,508
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Region II Office	2.0	2.0	2.0	\$138,681	\$147,684	\$147,684
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,501-5,430	64,940	65,160
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	3.7	4.0	4.0	2,611-4,027	189,751	192,704
Totals, Fresno	5.7	6.0	6.0	\$256,884	\$293,859	\$297,032
Tahoe:						
Cons Administrator II	0.9	1.0	1.0	5,738-6,328	68,856	72,300
Cons Supvr	0.3	-	-	4,501-5,430	-	-
Conservationist II	1.0	1.0	1.0	4,115-4,961	55,125	57,759
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	46,140	48,444
Maint Mechanic	1.0	1.0	1.0	3,835-4,621	53,004	53,004
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,232	33,840
Conservationist I	5.8	7.0	7.0	2,611-4,027	272,318	280,652
Cook	0.8	2.0	2.0	2,559-3,108	68,004	69,539
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	30,744	32,280
Totals, Tahoe	13.2	16.0	16.0	\$573,553	\$668,735	\$690,130
Monterey Bay:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.0	1.0	1.0	4,115-4,961	54,378	57,097
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	52,579	54,659

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Conservationist I - Energy	-	1.0	1.0	3,351-4,148	40,212	42,223
Office Techn-Typing	1.0	1.5	1.5	2,686-3,264	55,284	56,090
Conservationist I ²	4.9	6.0	5.1	2,611-4,027	265,050	239,342
Totals, Monterey Bay	9.8	12.5	11.6	\$471,982	\$608,599	\$590,507
Los Padres:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.3	1.0	1.0	4,115-4,961	59,532	59,532
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Supvng Cook I	1.0	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	72,910	75,736
Conservationist I	7.3	8.0	8.0	2,611-4,027	363,854	368,478
Cook ³	0.9	1.0	1.0	2,559-3,108	32,646	34,275
Totals, Los Padres	16.5	17.0	17.0	\$773,400	\$820,122	\$829,201
Santa Maria:						
Conservationist I ⁴	1.2	1.0	1.0	2,611-4,027	48,324	48,324
Totals, Santa Maria	1.2	1.0	1.0	\$53,482	\$48,324	\$48,324
Inland Empire:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.9	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	53,583	55,464
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	5.9	6.0	6.0	2,611-4,027	272,398	276,453
Business Service Asst-Spec ⁵	0.8	1.0	-	2,495-3,708	41,112	-
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Totals, Inland Empire	13.5	14.0	13.0	\$639,105	\$699,661	\$664,485
Pomona:						
Cons Administrator II	-	1.0	1.0	5,738-6,328	68,856	72,299
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	-	1.0	1.0	4,115-4,961	49,380	51,849
Business Service Officer I-Supvr	-	1.0	1.0	3,845-4,622	46,140	48,447
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	71,400	73,012
Conservationist I - Energy	-	2.0	2.0	2,611-4,027	80,424	84,446
Conservationist I	3.9	5.0	5.0	2,611-4,027	224,628	226,195
Totals, Pomona	5.9	13.0	13.0	\$279,842	\$605,988	\$621,408
San Diego:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.8	2.0	2.0	4,115-4,961	118,260	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Office Techn-Typing	2.2	2.0	2.0	2,686-3,264	71,400	73,011
Conservationist I	7.0	8.0	8.0	2,611-4,027	367,945	374,029
Totals, San Diego	14.0	15.0	15.0	\$678,431	\$754,165	\$762,664
North County:						
Conservationist II	-	1.0	1.0	4,115-4,961	49,380	51,849
Conservationist I	1.0	1.0	1.0	3,351-4,148	34,548	36,276
Conservationist I - Energy	-	1.0	1.0	2,611-4,027	40,212	42,223

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, North County	1.0	3.0	3.0	\$31,384	\$124,140	\$130,348
Camarillo:						
Cons Administrator II	1.0	1.0	1.0	5,738-6,328	75,936	75,936
Cons Supvr	1.0	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	1.9	2.0	2.0	4,115-4,961	119,064	119,064
Business Service Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Supvng Cook I	0.7	1.0	1.0	2,901-3,526	42,312	42,312
Office Techn-Typing	1.9	2.0	2.0	2,686-3,264	78,336	78,336
Conservationist I ⁶	7.1	9.5	8.5	2,611-4,027	414,649	387,470
Totals, Camarillo	14.6	17.5	16.5	\$712,320	\$850,921	\$823,742
Vernon and Main:						
Cons Supvr	0.8	1.0	1.0	4,501-5,430	65,160	65,160
Conservationist II	-	1.0	1.0	4,115-4,961	49,380	51,849
Conservationist I - Energy	-	1.0	1.0	3,351-4,148	40,212	42,223
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Conservationist I	4.0	4.0	4.0	2,611-4,027	181,919	181,980
Totals, Vernon and Main	6.0	8.0	8.0	\$270,533	\$375,839	\$380,380
Totals, Region II	103.4	125.0	122.1	\$4,879,597	\$5,998,037	\$5,985,905
Totals, Training and Work Program	213.8	264.5	261.6	\$10,337,559	\$13,018,253	\$13,142,608
Temp Help	24.3	8.1	8.1	1,189,134	1,334,913	1,334,913
Overtime	-	-	-	1,331,717	1,051,000	1,051,000
TOTALS, AUTHORIZED POSITIONS	294.4	339.1	336.2	\$16,324,290	\$19,471,535	\$19,655,279
<i>Regular/Ongoing Positions</i>	<i>270.1</i>	<i>331.0</i>	<i>328.1</i>	<i>13,803,439</i>	<i>17,085,622</i>	<i>17,269,366</i>
<i>Temporary Help</i>	<i>24.3</i>	<i>8.1</i>	<i>8.1</i>	<i>1,189,134</i>	<i>1,334,913</i>	<i>1,334,913</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,331,717</i>	<i>1,051,000</i>	<i>1,051,000</i>

¹ -1.0 Cons Supvr abolished 6/30/2013 per FY 13/14 BCP 13-01 for Workforce Cap Reduction plan.

² -0.9 Conservationist 1 scheduled to be abolished on 7/1/2014 per FY 13/14 BCP 13-01 for Workforce Cap Reduction Plan.

³ -1.0 Cook abolished 6/30/2013 per FY 13/14 BCP 13-01 for Workforce Cap Reduction plan.

⁴ -1.0 Conservationist 1 abolished 6/30/2013 per FY 13/14 BCP 13-01 for Workforce Cap Reduction plan.

⁵ -1.0 Business Service Assistant scheduled to be abolished on 7/1/2014 per FY 13/14 BCP 13-01 for Workforce Cap Reduction Plan.

⁶ -1.0 Conservationist I scheduled to be abolished on 7/1/2014 per FY 13/14 BCP 13-01 for Workforce Cap Reduction Plan.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	3.0	4.0	4.0	10,676	512,436	512,436
Attorney III	0.3	1.0	1.0	7,682-9,478	92,184	96,792
C.E.A. I	3.6	5.0	5.0	6,173-7,838	403,584	403,584
Adm Asst I	1.0	1.0	1.0	3,658-4,652	50,177	52,337
Exec Asst	3.4	4.0	4.0	3,288-3,996	206,432	206,432
Temporary Help	0.1	-	-	(6,156)	-	-
Overtime	-	-	-	(845)	-	-
Totals, Commissioners Office	12.4	16.0	16.0	\$1,051,295	\$1,396,992	\$1,403,760
Public Advisor:						
Pub Advr	0.7	1.0	1.0	6,982-10,183	123,000	123,000
Deputy Pub Advr	-	1.0	1.0	6,605-7,143	79,260	79,260
Planner II-Energy	0.7	1.0	1.0	4,833-5,874	60,174	63,186
Exec Asst	0.7	1.0	1.0	3,288-3,996	47,952	47,952
Totals, Public Advisor	2.1	4.0	4.0	\$161,087	\$310,386	\$313,398
Office of General Counsel:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	137,844	137,844
Asst Chief Counsel	2.3	3.0	3.0	8,930-10,043	400,199	402,319
Attorney IV	2.6	3.0	3.0	8,486-10,477	377,172	377,172
Attorney III	10.2	15.0	15.0	7,682-9,478	1,589,856	1,612,991
Staff Svcs Mgr I	0.3	1.0	1.0	5,079-6,127	73,332	73,524
Legal Office Administrator II	0.7	-	-	4,781-5,812	-	-
Attorney	7.0	7.0	7.0	4,674-7,828	497,962	516,973
Sr Legal Analyst	0.2	1.0	1.0	4,619-5,616	55,890	58,686
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Legal Secty	2.0	3.0	3.0	3,038-3,878	116,384	122,214
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Sr Legal Typist	1.5	2.0	2.0	2,589-3,516	79,606	82,501
Temporary Help	0.9	-	-	(64,483)	-	-
Overtime	-	-	-	(186)	-	-
Totals, Office of General Counsel	30.4	38.0	38.0	\$2,611,189	\$3,416,805	\$3,472,784
Executive Office:						
Exec Director	1.0	1.0	1.0	10,202-11,033	129,396	129,396
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
C.E.A. II	2.1	3.0	3.0	7,815-8,616	300,336	300,336
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	73,476	77,148
Staff Management Auditor	0.1	2.0	2.0	5,079-6,434	154,395	154,416
Energy Commission Spec I-Technology	1.0	1.0	1.0	4,833-5,831	64,989	68,037
Assoc Management Auditor	0.2	1.0	1.0	4,619-5,897	67,020	69,876
Adm Asst I	1.1	1.0	1.0	3,658-4,652	53,352	53,352
Exec Asst	1.2	1.5	1.5	3,288-3,996	73,899	73,899
Staff Svcs Mgt Auditor	-	1.0	1.0	3,106-4,903	58,836	58,836
Temporary Help	0.6	-	-	(44,200)	-	-
Totals, Executive Office	10.3	15.5	15.5	\$824,271	\$1,253,547	\$1,263,144
Office of Governmental Affairs:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
C.E.A. II	0.5	1.0	1.0	7,815-8,616	103,392	103,392
Staff Svcs Mgr I	0.3	1.0	1.0	5,079-6,127	67,942	71,214
Energy Commission Spec I-Efficiency	0.8	1.0	1.0	4,833-5,831	66,591	69,327
Assoc Govtl Prog Analyst	3.3	3.0	3.0	4,400-5,348	170,709	179,253
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Overtime	-	-	-	(5,604)	-	-
Totals, Office of Governmental Affairs	5.9	7.0	7.0	\$336,231	\$452,698	\$467,250
Hearing Advisor:						
Chief Hearing Advr	1.0	1.0	1.0	8,716-9,608	121,061	121,061
Hearing Advr II	2.5	3.0	3.0	7,494-9,063	337,144	337,144
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Sr Legal Typist	1.7	2.0	2.0	2,589-3,516	84,384	84,384
Totals, Hearing Advisor	6.2	7.0	7.0	\$503,593	\$592,869	\$595,017
Media and Public Communications:						
Deputy Director for Strategic Planning and Media	-	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	0.8	1.0	1.0	7,815-8,616	93,780	93,780
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Svcs Mgr I	0.3	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Energy Commission Spec I-Efficiency	1.0	1.0	1.0	4,833-5,831	69,972	69,972
Assoc Info Sys Analyst-Spec	3.0	3.0	3.0	4,619-5,897	212,292	212,292
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Ofcr I-Spec	3.5	4.0	4.0	4,400-5,348	240,110	247,830
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,098	128,352
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	1.0	-	-	(76,000)	-	-
Totals, Media and Public Communications	15.6	17.0	17.0	\$1,007,963	\$1,185,396	\$1,196,418
Totals, Executive Division	82.9	104.5	104.5	\$6,495,629	\$8,608,693	\$8,711,771
Administrative and Financial Management Services Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Trng Officer I	0.1	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	53,352	53,352
Temporary Help	0.4	-	-	(32,778)	-	-
Totals, Administration	2.5	4.0	4.0	\$206,694	\$295,416	\$295,416
Budgets, Contracts, Grants and Loans:						
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	5,576-6,727	140,102	147,106
Staff Svcs Mgr I	1.0	2.0	2.0	5,079-6,127	133,254	139,530
Assoc Mgt Auditor	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	10.1	10.0	10.0	4,440-5,348	605,570	622,357
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	123,846	126,828
Staff Svcs Analyst-Gen	1.8	3.0	3.0	2,817-4,446	134,616	141,348
Office Techn-Typing	1.4	-	-	2,686-3,264	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	2,686-3,264	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	0.1	0.9	0.9	(7,186)	15,000	15,000
Overtime	-	-	-	(378)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.1	21.9	21.9	\$1,054,422	\$1,299,510	\$1,340,611

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Business Services:						
Bus Svc Ofcr II-Supvr	1.0	1.0	1.0	4,216-5,079	60,948	60,948
Bus Svc Ofcr I-Spec	3.0	3.0	3.0	3,658-4,446	152,688	157,284
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Mailing Mach Opr II	0.6	1.0	1.0	2,649-3,216	32,712	34,345
Bus Svc Asst-Spec	1.8	2.0	2.0	2,495-3,708	82,348	84,336
Mailing Mach Opr I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Totals, Business Services	7.6	8.0	8.0	\$326,198	\$364,672	\$372,889
Library:						
Supvng Librarian I	1.0	1.0	1.0	4,786-5,818	69,816	69,816
Librarian	1.0	1.0	1.0	4,195-5,097	58,754	61,164
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Library	2.4	3.0	3.0	\$131,963	\$160,802	\$164,820
Personnel and Labor Relations:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	4.0	5.0	5.0	4,400-5,348	298,604	306,189
Sr Pers Spec	0.4	1.0	1.0	3,658-4,446	53,352	53,352
Pers Supvr I	0.9	1.0	1.0	3,658-4,446	43,896	46,092
Staff Svcs Analyst-Gen	0.4	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,768	34,404
Pers Spec	2.2	2.0	2.0	2,602-4,067	95,881	97,608
Temporary Help	0.5	-	-	(38,466)	-	-
Overtime	-	-	-	(3,728)	-	-
Totals, Personnel and Labor Relations	9.6	12.0	12.0	\$552,194	\$658,577	\$671,721
Information Technology Services:						
DP Mgr III	0.5	1.0	1.0	7,118-8,239	91,678	96,201
Sr Info Sys Analyst-Supvr	0.8	1.0	1.0	5,850-7,465	82,146	86,210
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Programmer Analyst-Spec	2.9	2.0	2.0	5,571-7,109	162,700	166,570
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Sys Analyst-Supvr	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Programmer Analyst-Spec	2.9	4.0	4.0	5,065-6,466	268,950	278,510
Staff Info Sys Analyst-Spec	8.2	12.0	12.0	5,065-6,466	878,527	890,042
Assoc Info Sys Analyst-Spec	6.0	6.0	6.0	4,619-5,897	406,866	411,089
Temporary Help	1.5	-	-	(107,922)	-	-
Overtime	-	-	-	(21,468)	-	-
Totals, Information Technology Services	25.8	29.0	29.0	\$1,855,484	\$2,147,223	\$2,184,978
Accounting:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Ofcr-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Ofcr-Spec	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Accountant Trainee	1.9	2.0	2.0	3,240-3,751	80,198	84,207
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	38,715	39,868
Acctg Techn	1.7	2.0	2.0	2,638-3,209	63,840	67,036
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals, Accounting	8.6	9.0	9.0	\$380,397	\$415,001	\$423,359
Selection and Equal Employment Opportunity:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Pers Analyst	3.7	4.0	4.0	4,400-5,348	250,641	253,545

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Trng Officer I	0.6	-	-	4,400-5,348	-	-
Staff Svcs Analyst-Gen	2.1	1.0	1.0	2,817-4,446	53,352	53,352
Pers Techn I	1.0	1.0	1.0	2,408-3,426	41,112	41,112
Totals, Selection and Equal Employment Opportunity	8.4	7.0	7.0	\$478,680	\$425,829	\$428,733
Totals, Administrative and Financial Management Services Division	84.0	93.9	93.9	\$4,986,032	\$5,767,030	\$5,882,527
Efficiency and Renewables Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Electric Generation Prog Spec III	0.2	1.0	1.0	8,335-9,186	104,454	109,492
Deputy Div Chief	0.8	1.0	1.0	7,110-7,838	85,320	89,592
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals, Administration	3.5	5.0	5.0	\$275,031	\$385,242	\$396,244
Appliances and Existing Buildings:						
Sr Mech Engr	0.8	1.0	1.0	8,115-9,859	97,380	102,252
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	120,948	121,908
Office Mgr II	1.0	1.0	1.0	7,110-7,838	85,320	89,592
Assoc Elec Engr	0.3	1.0	1.0	6,898-8,378	88,101	92,326
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	0.4	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Spec II-Efficiency	1.2	2.0	2.0	5,309-6,404	136,797	143,643
Energy Commission Spec I-Efficiency	1.2	1.0	1.0	4,833-5,831	57,996	60,900
Mech Engr	1.3	2.0	2.0	4,608-8,379	201,096	201,096
Elec Engr	0.6	-	-	4,608-6,409	-	-
Assoc Energy Spec-Efficiency	1.1	2.0	2.0	4,400-5,309	101,777	106,867
Energy Analyst	0.9	-	-	2,817-4,400	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.7	-	-	(52,075)	-	-
Overtime	-	-	-	(6,795)	-	-
Totals, Appliances and Existing Buildings	12.5	14.0	14.0	\$930,020	\$1,076,831	\$1,109,192
Standards Implementation:						
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	112,688	112,688
Office Mgr II	1.0	1.0	1.0	7,110-7,838	93,684	94,056
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Efficiency	1.8	2.0	2.0	5,312-6,409	153,093	153,816
Energy Commission Spec II-Efficiency	3.4	4.0	4.0	5,309-6,404	299,622	303,078
Energy Commission Spec I-Efficiency	4.5	4.0	4.0	4,833-5,831	260,088	266,100
Mech Engr	1.0	1.0	1.0	4,608-8,379	88,956	88,956
Assoc Energy Spec-Efficiency	3.0	3.0	3.0	4,400-5,309	187,086	189,834
Energy Analyst	0.1	1.0	1.0	2,817-4,400	44,262	46,476
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,238	39,168
Temporary Help	0.3	-	-	(22,979)	-	-
Overtime	-	-	-	(5,908)	-	-
Totals, Standards Implementation	19.1	20.0	20.0	\$1,355,174	\$1,462,757	\$1,479,212
Building Standards:						
Sr Mech Engr	2.0	2.0	2.0	8,115-9,859	236,616	236,616
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Mgr II	1.0	1.0	1.0	7,110-7,838	90,336	94,056
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Assoc Mech Engr	3.0	3.0	3.0	6,898-8,378	301,608	301,608
Assoc Elec Engr	0.3	1.0	1.0	6,898-8,378	87,411	91,602
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Efficiency	5.0	4.0	4.0	5,309-6,404	297,432	300,780
Energy Commission Spec I-Efficiency	1.5	3.0	3.0	4,833-5,831	209,916	209,916
Energy Commission Spec I-Forecasting	1.4	1.0	1.0	4,833-5,831	57,996	60,900
Mech Engr	4.7	3.7	3.7	4,608-8,379	355,217	361,406
Elec Engr	0.8	1.0	1.0	4,608-6,409	63,576	66,757
Assoc Energy Spec-Efficiency	0.8	1.0	1.0	4,400-5,309	54,120	56,826
Energy Analyst	1.0	1.0	1.0	2,817-4,400	52,800	52,800
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.1	-	-	(9,681)	-	-
Overtime	-	-	-	(2,932)	-	-
Totals, Building Standards	26.6	26.7	26.7	\$2,142,693	\$2,222,924	\$2,249,163
Renewable Energy:						
Ofc Mgr II	1.0	2.0	2.0	7,110-7,838	188,112	188,112
Energy Commission Spec III-Technology	1.0	2.0	2.0	5,831-7,042	154,476	157,980
Energy Commission Supvr II-Technology	2.3	3.0	3.0	5,312-6,409	222,051	225,465
Energy Commission Spec II-Technology	4.0	5.0	5.0	5,309-6,404	350,181	360,361
Energy Commission Spec I-Technology	4.7	3.0	3.0	4,833-5,831	194,025	199,769
Assoc Energy Spec-Technology	5.9	10.0	10.0	4,400-5,309	562,427	586,896
Energy Analyst	5.0	2.0	2.0	2,817-4,400	94,104	98,812
Sr Legal Typist	0.9	1.0	1.0	2,589-3,516	42,192	42,192
Temporary Help	0.9	-	-	(66,739)	-	-
Totals, Renewable Energy	25.7	28.0	28.0	\$1,516,192	\$1,807,568	\$1,859,587
Totals, Efficiency and Renewables Division	87.4	93.7	93.7	\$6,219,110	\$6,955,322	\$7,093,398
Energy Research and Development Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Electric Generation Prog Spec I	1.0	1.0	1.0	7,192-8,735	108,420	108,420
Deputy Div Chief	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	61,890	64,176
Temporary Help	0.1	-	-	(8,288)	-	-
Totals, Administration	4.1	4.0	4.0	\$364,528	\$378,078	\$380,364
Energy Systems Research:						
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908
Electric Generation Prog Spec I	1.0	1.0	1.0	7,192-8,735	99,951	104,748
Office Mgr II	1.0	1.0	1.0	7,110-7,838	90,708	94,056
Assoc Elec Engr	2.0	2.0	2.0	6,898-8,378	208,272	208,272
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Electric Generation Sys Spec I	1.0	1.0	1.0	6,379-7,663	83,391	87,564
Energy Commission Supvr II-Technology	1.0	2.0	2.0	5,312-6,409	140,652	143,844
Energy Commission Spec II-Technology	1.8	2.0	2.0	5,309-6,404	142,941	146,247
Energy Commission Spec I-Technology	2.0	2.0	2.0	4,833-5,831	134,694	137,794
Mech Engr	1.4	2.0	2.0	4,608-8,379	140,512	143,997
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,400-5,348	283,087	297,185
Assoc Energy Spec-Technology	0.4	1.0	1.0	4,400-5,309	52,800	55,440

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Staff Svcs Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Energy Analyst	2.0	2.0	2.0	2,817-4,400	90,903	95,448
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	37,463	39,168
Temporary Help	0.1	-	-	(5,557)	-	-
Overtime	-	-	-	(121)	-	-
Totals, Energy Systems Research	22.1	24.0	24.0	\$1,501,528	\$1,727,818	\$1,776,207
Energy Generation Research:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	354,924	354,924
Office Mgr II	0.9	1.0	1.0	7,110-7,838	85,320	89,592
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Mech Engr	1.2	2.0	2.0	6,898-8,378	200,316	201,072
Electric Generation Sys Spec I	1.3	2.0	2.0	6,379-7,663	168,504	172,332
Energy Commission Spec III-Technology	1.6	2.0	2.0	5,831-7,042	160,976	166,116
Energy Commission Supvr II-Technology	0.5	2.0	2.0	5,312-6,409	140,652	143,844
Energy Commission Spec II-Technology	5.4	8.0	8.0	5,309-6,404	544,157	563,665
Energy Commission Spec I-Technology	3.7	2.0	2.0	4,833-5,831	125,398	130,872
Engineering Geologist	0.9	1.0	1.0	4,608-8,422	96,263	96,263
Mech Engr	2.0	2.0	2.0	4,608-8,379	189,504	189,504
Assoc Energy Spec-Technology	0.9	1.0	1.0	4,400-5,309	52,800	55,440
Energy Analyst	0.6	1.0	1.0	2,817-4,400	45,177	47,436
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,976	37,773
Overtime	-	-	-	(2,329)	-	-
Totals, Energy Generation Research	24.0	29.0	29.0	\$1,881,133	\$2,300,503	\$2,349,369
Energy Efficiency Research:						
Sr Mech Engr	2.8	3.0	3.0	8,115-9,859	333,996	338,868
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Energy Commission Spec III-Technology	-	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Spec III-Efficiency	-	1.0	1.0	5,831-7,042	69,972	73,476
Energy Commission Supvr II-Efficiency	0.8	1.0	1.0	5,312-6,409	70,190	73,702
Energy Commission Spec II-Efficiency	0.7	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec II-Technology	1.5	2.0	2.0	5,309-6,404	133,839	140,529
Energy Commission Spec I-Technology	1.8	2.0	2.0	4,833-5,831	123,252	129,152
Mech Engr	5.1	4.0	4.0	4,608-8,379	376,638	379,008
Energy Analyst	1.0	1.0	1.0	2,817-4,400	46,860	49,204
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,716	38,548
Temporary Help	0.5	-	-	(37,343)	-	-
Totals, Energy Efficiency Research	16.2	18.0	18.0	\$1,270,671	\$1,432,339	\$1,466,867
Electric Program Investment Charge						
Administration:						
C.E.A. III	-	1.0	1.0	8,594-9,476	74,076	74,076
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908
Electric Generation Sys Spec I	0.9	2.0	2.0	6,379-7,663	161,452	169,524
Energy Commission Spec III-Technology	2.0	2.0	2.0	5,831-7,042	169,008	169,008
Energy Commission Supvr II-Technology	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Technology	2.7	2.0	2.0	5,309-6,404	146,208	149,678
Energy Commission Spec I-Technology	0.5	1.0	1.0	4,833-5,831	57,996	60,900
Assoc Energy Spec-Technology	0.7	-	-	4,400-5,309	-	-
Exec Asst	-	1.0	1.0	3,288-3,996	39,456	41,424
Totals, Administration	8.8	11.0	11.0	\$648,729	\$847,012	\$863,426

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Energy Efficiency Research:						
Office Mgr II	-	1.0	1.0	7,110-7,838	85,320	89,592
Energy Commission Supvr II-Technology	-	1.0	1.0	5,312-6,409	63,744	66,936
Energy Commission Spec II-Technology	-	2.0	2.0	5,309-6,404	127,416	133,776
Mech Engr	-	2.0	2.0	4,608-8,379	140,475	147,494
Energy Analyst	-	1.0	1.0	2,817-4,400	33,804	35,496
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Energy Efficiency Research	-	8.0	8.0	-	\$482,991	\$507,134
Energy Generation Research						
Sr Mech Engr	-	1.0	1.0	8,115-9,859	97,380	102,252
Office Mgr II	-	1.0	1.0	7,110-7,838	85,320	89,592
Electric Gen Sys Spec III	-	1.0	1.0	7,073-8,598	84,876	89,124
Electric Gen Sys Spec I	-	1.0	1.0	6,379-7,663	76,548	80,376
Energy Commission Spec III-Technology	-	2.0	2.0	5,831-7,042	139,944	146,952
Energy Commission Spec II-Technology	-	2.0	2.0	5,309-6,404	127,416	133,776
Energy Commission Spec I-Technology	-	1.0	1.0	4,833-5,831	69,972	69,972
Mech Engr	-	2.0	2.0	4,608-8,379	110,592	116,112
Energy Analyst	-	1.0	1.0	2,817-4,400	33,804	35,496
Totals, Energy Generation Research	-	12.0	12.0	-	\$825,852	\$863,652
Energy Systems Research						
Electric Gen Sys Prog Spec I	-	1.0	1.0	7,192-8,735	86,304	90,624
Office Mgr II	-	1.0	1.0	7,110-7,838	85,320	89,592
Assoc Elec Engr	-	1.0	1.0	6,898-8,378	82,776	86,916
Electric Gen Sys Spec I	-	1.0	1.0	6,379-7,663	76,548	80,376
Energy Commission Spec I-Technology	-	1.0	1.0	4,833-5,831	57,996	60,900
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	109,049	114,497
Assoc Energy Spec-Technology	-	1.0	1.0	4,400-5,309	52,800	55,440
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Totals, Energy Systems Research	-	9.0	9.0	-	\$584,597	\$613,841
Energy Deployment and Market Facilitation						
Office Mgr II	-	1.0	1.0	7,110-7,838	85,320	89,592
Energy Commission Spec III-Technology	-	2.0	2.0	5,831-7,042	139,944	146,952
Energy Commission Supvr II-Technology	-	2.0	2.0	5,312-6,409	127,488	133,872
Energy Commission Spec II-Technology	-	2.0	2.0	5,309-6,404	127,416	133,776
Energy Commission Spec I-Technology	-	5.0	5.0	4,833-5,831	301,956	313,572
Assoc Energy Spec-Technology	-	2.0	2.0	4,400-5,309	105,600	110,880
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Energy Deployment and Market Facilitation	-	15.0	15.0	-	\$919,956	\$962,484
Totals, Energy Research and Development Division	75.2	130.0	130.0	\$5,666,589	\$9,499,146	\$9,783,344
Fuels and Transportation Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	103,128	103,128
Sr Mech Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Deputy Div Chief	0.2	-	1.0	7,110-7,838	-	85,320
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Staff Svcs Mgr II-Supvry	1.4	2.0	1.0	5,576-6,727	161,448	80,724
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,440-5,348	63,160	64,176
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Overtime	-	-	-	(4,307)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Administration	6.4	7.0	7.0	\$538,517	\$604,276	\$609,888
Public Programs:						
Sr Mech Engr	0.3	3.0	3.0	8,115-9,859	313,068	322,812
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	120,628	121,908
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Supvr II-Efficiency	2.0	3.0	3.0	5,312-6,409	217,560	220,752
Energy Commission Spec II-Efficiency	2.0	4.0	4.0	5,309-6,404	281,112	287,472
Energy Commission Spec I-Efficiency	2.0	3.0	3.0	4,833-5,831	196,524	200,844
Mech Engr	2.0	4.0	4.0	4,608-8,379	273,149	282,345
Assoc Energy Spec-Technology	1.0	1.0	1.0	4,400-5,309	59,670	62,418
Energy Analyst	1.5	1.0	1.0	2,817-4,400	52,470	52,800
Temporary Help	1.2	-	-	(88,442)	-	-
Totals, Public Programs	14.0	21.0	21.0	\$1,026,759	\$1,614,717	\$1,651,887
Emerging Fuels and Technologies:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	93,597	94,056
Assoc Auto Equipt Stds Engr	2.0	2.0	2.0	6,898-8,378	191,568	196,296
Energy Commission Spec III-Technology	0.8	1.0	1.0	5,831-7,042	77,108	80,964
Energy Commission Supvr II-Technology	3.0	3.0	3.0	5,312-6,409	220,033	226,055
Energy Commission Spec II-Technology	2.4	4.0	4.0	5,309-6,404	292,316	301,603
Energy Commission Spec I-Technology	6.8	5.0	5.0	4,833-5,831	340,199	348,140
Assoc Energy Spec-Technology	0.2	2.0	2.0	4,400-5,309	106,040	111,342
Energy Analyst	8.2	7.0	7.0	2,817-4,400	330,849	345,104
Ofc Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,634	34,263
Temporary Help	0.5	-	-	(39,693)	-	-
Overtime	-	-	-	(347)	-	-
Totals, Emerging Fuels and Technologies	25.2	26.0	26.0	\$1,530,623	\$1,684,344	\$1,737,823
Transportation Energy:						
Ofc Mgr II	1.0	1.0	1.0	7,110-7,838	93,316	94,056
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Energy Commission Spec III-Forecasting	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Forecasting	2.0	2.0	2.0	5,312-6,409	153,816	153,816
Energy Commission Spec II-Forecasting	1.0	1.0	1.0	5,309-6,404	71,944	75,152
Energy Commission Spec I-Forecasting	2.0	2.0	2.0	4,833-5,831	139,944	139,944
Assoc Energy Spec-Forecasting	7.5	7.0	7.0	4,400-5,309	417,861	432,715
Ofc Techn-Typing	0.9	-	-	2,686-3,264	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Temporary Help	-	-	-	(213)	-	-
Overtime	-	-	-	(126)	-	-
Totals, Transportation Energy	16.4	16.0	16.0	\$1,046,069	\$1,088,279	\$1,108,401
Special Projects:						
Ofc Mgr II	0.8	1.0	1.0	7,110-7,838	88,880	93,312
Energy Commission Spec III-Technology	1.0	1.0	1.0	5,831-7,042	84,504	84,504
Energy Commission Supvr II-Technology	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Energy Commission Spec II-Technology	2.0	1.9	1.9	5,309-6,404	146,011	146,011
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Energy Commission Spec I-Technology	0.8	1.0	1.0	4,833-5,831	63,678	66,858
Assoc Energy Spec-Technology	1.1	1.0	1.0	4,400-5,309	63,708	63,708
Assoc Energy Spec-Efficiency	2.0	2.0	2.0	4,400-5,309	120,303	123,135
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Special Projects	10.6	10.9	10.9	\$697,077	\$760,008	\$770,452
Totals, Fuels and Transportation Division	72.6	80.9	80.9	\$4,839,045	\$5,751,624	\$5,878,451
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Planner II-Energy	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Prog Spec I-Geographic	2.0	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,348	127,082	128,352
Planner I-Energy	-	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Energy Spec-Technology	0.4	1.0	1.0	4,400-5,309	53,680	56,364
Exec Asst	0.7	1.0	1.0	3,288-3,996	39,456	41,424
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	49,204	51,668
Energy Analyst	0.6	-	-	2,817-4,400	-	-
Pers Spec	0.4	-	-	2,602-4,067	-	-
Temporary Help	0.6	-	-	(43,893)	-	-
Totals, Administration	10.7	11.0	11.0	\$674,402	\$739,498	\$747,884
Siting:						
Ofc Mgr II	2.0	2.0	2.0	7,110-7,838	188,112	188,112
Planner III-Energy	16.5	17.0	17.0	5,312-6,409	1,249,449	1,275,875
Planner I-Energy	1.0	-	-	4,400-5,348	-	-
Energy Analyst	2.0	2.0	2.0	2,817-4,400	93,537	98,216
Ofc Techn-Typing	4.7	5.0	5.0	2,686-3,264	184,825	189,167
Limited Exam/Appt Prog Candidate	0.2	-	-	2,686-3,264	-	-
Pers Spec	1.0	1.0	1.0	2,602-4,067	48,804	48,804
Overtime	-	-	-	(5,709)	20,000	20,000
Totals, Siting	27.4	27.0	27.0	\$1,681,568	\$1,784,727	\$1,820,174
Environmental Protection:						
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Planner III-Energy	3.2	4.0	4.0	5,312-6,409	305,945	307,632
Planner II-Energy	19.4	23.0	23.0	4,833-5,874	1,508,529	1,545,846
Planner I-Energy	1.6	1.0	1.0	4,400-5,348	55,220	57,981
Energy Analyst	0.8	1.0	1.0	2,817-4,400	45,213	47,178
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(16,441)	-	-
Totals, Environmental Protection	26.6	31.0	31.0	\$1,725,256	\$2,048,131	\$2,091,861
Engineering and Transmission:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Sr Mech Engr	2.0	2.0	2.0	8,115-9,859	235,016	236,616
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	121,908	121,908
Supvng Elec Engr	1.0	1.0	1.0	8,097-9,842	121,704	121,704
Supvng Mech Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Electric Transmission Sys Prog Spec II	3.0	3.0	3.0	7,769-9,439	340,865	348,549
Electric Transmission Sys Prog Spec III	-	1.0	1.0	7,539-9,163	90,468	94,992
Air Resources Supvr I	0.4	1.0	1.0	7,377-8,965	88,524	92,952
Electric Transmission Sys Prog Spec I	5.8	6.0	6.0	7,192-8,735	629,914	639,288
Assoc Civil Engr	2.0	2.0	2.0	6,927-8,417	202,008	202,008
Assoc Mech Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Elec Engr	3.0	3.0	3.0	6,898-8,378	312,408	312,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	92,964	92,964
Engineering Geologist	3.0	3.0	3.0	4,608-8,422	285,598	289,768
Air Resources Engr	6.0	6.0	6.0	4,608-8,379	530,681	553,136
Mech Engr	2.0	2.0	2.0	4,608-8,379	193,044	197,670
Temporary Help	0.6	-	-	(47,435)	-	-
Overtime	-	-	-	(13,685)	-	-
Totals, Engineering and Transmission	33.8	35.0	35.0	\$3,292,423	\$3,582,182	\$3,641,043
Transportation Policy Evaluations:						
Sr Mech Engr	0.5	1.0	1.0	8,115-9,859	118,308	118,308
Totals, Transportation Policy Evaluations	0.5	1.0	1.0	\$56,421	\$118,308	\$118,308
Totals, Siting, Transmission and Environmental Protection Division	99.0	105.0	105.0	\$7,430,070	\$8,272,846	\$8,419,270
Electricity Supply Analysis Division						
Administration:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Electric Generation Prog Spec III	2.0	2.0	2.0	8,335-9,186	227,664	227,664
Electric Generation Prog Spec II	2.0	2.0	2.0	7,769-9,439	228,356	228,356
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,192-8,735	103,441	103,441
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals, Administration	8.0	8.0	8.0	\$747,162	\$785,301	\$785,301
Electricity Analysis:						
Electric Generation Prog Spec I	1.5	3.0	3.0	7,192-8,735	297,288	305,742
Office Mgr II	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Electric Generation Sys Spec III	4.3	4.0	4.0	7,073-8,598	422,540	427,104
Electric Generation Sys Spec I ¹	12.2	13.0	12.0	6,379-7,663	1,111,241	1,056,227
Energy Commission Spec I-Forecasting	2.1	3.0	3.0	4,833-5,831	187,638	193,530
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	94,740	94,740
Ofc Techn-Typing	1.5	1.5	1.5	2,686-3,264	57,822	57,822
Temporary Help	0.8	-	-	(56,008)	-	-
Overtime	-	-	-	(6,788)	-	-
Totals, Electricity Analysis	24.4	26.5	25.5	\$2,032,036	\$2,265,325	\$2,229,221
Demand Analysis:						
Sr Mech Engr	3.0	3.0	3.0	8,115-9,859	354,924	354,924
Sr Elec Engr	1.0	1.0	1.0	8,115-9,859	120,048	121,908
Office Mgr I	0.5	1.0	1.0	6,457-7,118	77,484	81,360
Research Spec III	1.0	1.0	1.0	6,404-7,747	92,964	92,964
Energy Commission Spec III-Forecasting	3.0	3.0	3.0	5,831-7,042	251,102	253,512
Energy Commission Supvr II-Forecasting	1.8	2.0	2.0	5,312-6,409	150,263	150,263
Energy Commission Spec II-Forecasting	3.9	4.0	4.0	5,309-6,404	283,329	293,063
Energy Commission Spec I-Forecasting	9.4	9.4	9.4	4,833-5,831	629,348	640,136
Assoc Energy Spec-Forecasting	1.2	1.0	1.0	4,400-5,309	59,427	62,203
Energy Analyst	0.6	1.0	1.0	2,817-4,400	45,177	47,436
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	32,232	33,840
Mgmt Services Techn	0.3	0.3	0.3	2,495-3,426	12,334	12,334
Temporary Help	0.5	-	-	(35,714)	-	-
Overtime	-	-	-	(1,429)	-	-
Totals, Demand Analysis	27.2	27.7	27.7	\$1,984,150	\$2,108,632	\$2,143,943
Totals, Electricity Supply Analysis Division	59.6	62.2	61.2	\$4,763,348	\$5,159,258	\$5,158,465

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
TOTALS, AUTHORIZED POSITIONS	560.7	670.1	669.1	\$40,399,823	\$50,013,919	\$50,927,226
<i>Regular/Ongoing Positions</i>	548.7	669.2	668.2	39,409,446	49,928,919	50,842,226
<i>Temporary Help</i>	12.0	0.9	0.9	891,251	15,000	15,000
<i>Overtime</i>	-	-	-	99,126	70,000	70,000

¹ 1.0 position limited-term to 6/30/2014.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member (10) per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	0.8	1.0	1.0	12,500	147,000	147,000
Principal Engineer	-	1.0	1.0	9,544-10,549	130,236	130,236
Sr Hyd Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Supvng Hyd Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II	1.0	1.0	1.0	7,815-8,874	106,488	106,488
Envirntl Prog Mgr I-Mgrl	0.1	1.0	1.0	6,939-7,650	91,800	91,800
Administrative Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engineer, Water Resources	1.2	2.0	2.0	4,608-8,379	160,066	166,492
Staff Services Analyst	1.0	1.0	1.0	2,817-4,446	48,471	50,892
Office Techn -General	0.7	1.0	1.0	2,638-3,209	32,844	34,491
Office Tech- LT	0.2	-	-	2,638-3,209	-	-
Temporary Help	0.4	0.4	0.4	(17,160)	17,160	17,160
TOTALS, AUTHORIZED POSITIONS	8.4	11.4	11.4	\$676,635	\$1,037,389	\$1,047,883
<i>Regular/Ongoing Positions</i>	<i>8.0</i>	<i>11.0</i>	<i>11.0</i>	<i>659,475</i>	<i>1,020,229</i>	<i>1,030,723</i>
<i>Temporary Help</i>	<i>0.4</i>	<i>0.4</i>	<i>0.4</i>	<i>17,160</i>	<i>17,160</i>	<i>17,160</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$10,816-11,913	\$136,156	\$136,152
Chief Dep Director	1.0	1.0	1.0	8,785-9,502	109,752	114,024
C.E.A. II	0.8	1.0	1.0	7,815-8,616	93,780	93,780
Staff Svc(s) Mgr I	0.1	1.0	1.0	5,079-6,127	65,331	68,600
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Temporary Help	5.6	2.0	2.0	287,025	80,000	80,000
Overtime	-	-	-	-	56,000	56,000
Totals, Executive	9.5	7.0	7.0	\$667,922	\$605,195	\$612,732
Legal Office:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	132,012	132,012
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prgm Analyst	0.8	1.0	1.0	4,400-5,348	56,826	59,670
Totals, Legal Office	2.8	3.0	3.0	\$232,159	\$256,230	\$259,074
Governmental and Environmental Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	85,116	85,116
Staff Svc(s) Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Govtl Prgm Analyst	3.6	4.0	4.0	4,400-5,348	237,570	246,234
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Totals, Governmental and Environmental Affairs	5.6	7.0	7.0	\$308,157	\$417,897	\$431,322
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Info Ofcr II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Info Ofcr I (Spec)	0.8	1.0	1.0	4,400-5,348	58,346	61,262
Graphic Designer II	0.4	1.0	1.0	3,705-4,503	54,036	54,036
Staff Svc(s) Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Totals, Public Affairs Office	3.4	4.0	4.0	\$233,679	\$283,514	\$286,430
Totals, Executive	21.3	21.0	21.0	\$1,441,917	\$1,562,836	\$1,589,558
Management Services:						
Administration:						
Staff Svc(s) Mgr II (Mgrl)	0.9	-	-	6,173-6,808	-	-
Staff Svc(s) Mgr I	0.9	-	-	5,079-6,127	-	-
Assoc Govtl Prgm Analyst	0.6	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Pers Analyst	0.9	-	-	4,400-5,348	-	-
Trng Ofcr I	0.9	-	-	4,400-5,348	-	-
Ofc Techn (Typing)	0.9	-	-	2,686-3,264	-	-
Totals, Administration	5.1	1.0	1.0	\$28,902	\$52,800	\$55,440
Budgeting & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	77,784	80,724
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Adm Analyst-Acctg Sys(s)	0.5	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.8	2.0	2.0	4,400-5,348	112,299	117,880
Sr Acctg Ofcr (Spec)	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Ofcr (Spec)	1.8	2.0	2.0	3,841-4,670	99,456	104,424
Accountant Trainee	2.0	2.0	2.0	3,240-3,751	82,498	86,623

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svc(s) Analyst-Gen	0.3	1.0	1.0	2,817-4,446	46,983	49,333
Ofc Techn (Typing)	1.1	2.0	2.0	2,686-3,264	78,336	78,336
Totals, Budgeting & Accounting Services	11.5	14.0	14.0	\$632,200	\$778,012	\$797,976
Information Systems Services:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Sys(s) Software Spec III (Supvry)	1.0	1.0	1.0	6,416-8,187	93,705	93,705
Sys(s) Software Spec III (Tech)	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys(s) Analyst (Supvr)	1.3	2.0	2.0	5,850-7,465	179,160	179,160
Sys(s) Software Spec II (Supvry)	0.5	-	-	5,839-7,453	-	-
Research Prgm Spec III-Geographic	1.0	1.0	1.0	5,831-7,087	85,044	85,044
Sr Info Sys(s) Analyst (Spec)	2.2	3.0	3.0	5,571-7,109	252,724	255,924
Sr Programmer Analyst (Spec)	1.9	2.0	2.0	5,571-7,109	152,160	155,508
Sys(s) Software Spec II (Tech)	4.0	4.0	4.0	5,561-7,097	321,807	325,326
Staff Info Sys(s) Analyst (Spec)	5.8	6.0	6.0	5,065-6,466	408,747	421,419
Staff Programmer Analyst (Spec)	3.7	4.0	4.0	5,065-6,466	304,876	310,368
Sys(s) Software Spec I (Tech)	2.0	2.0	2.0	5,064-6,465	134,983	141,734
Assoc Info Sys(s) Analyst (Spec)	1.8	2.0	2.0	4,619-5,897	128,964	131,880
Assoc Programmer Analyst (Spec)	1.7	2.0	2.0	4,619-5,897	115,305	121,077
Assoc Govtl Prgm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Asst Info Sys(s) Analyst	3.0	4.0	4.0	3,106-4,903	187,075	193,494
Ofc Techn (Typing)	0.5	0.6	0.6	2,686-3,264	23,501	23,501
Totals, Information Systems Services	34.4	37.6	37.6	\$2,423,343	\$2,748,039	\$2,798,128
Human Resources:						
Staff Svc(s) Mgr II (Mgrl)	1.0	2.0	2.0	6,173-6,808	160,771	163,074
Staff Svc(s) Mgr I	1.6	2.0	2.0	5,079-6,127	141,466	144,738
Assoc Pers Analyst	4.9	6.0	6.0	4,400-5,348	357,246	368,700
Trng Ofcr I	0.1	1.0	1.0	4,400-5,348	64,176	64,176
Pers Supvr I	0.6	-	-	3,658-4,446	-	-
Sr Pers Spec	0.4	1.0	1.0	3,658-4,446	49,502	51,852
Staff Svc(s) Analyst-Gen	0.3	2.0	2.0	2,817-4,446	78,249	82,164
Pers Spec	0.8	1.0	1.0	2,602-4,067	31,224	32,784
Mgt Svc(s) Techn	1.8	1.0	1.0	2,495-3,426	39,159	39,159
Totals, Human Resources	11.5	16.0	16.0	\$640,044	\$921,793	\$946,647
Administrative Services:						
Bus Svc Ofcr III	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Bus Mgmt Analyst	0.9	1.0	1.0	4,400-5,348	57,057	59,913
Bus Svc Ofcr I (Spec)	2.0	2.0	2.0	3,658-4,446	103,632	105,780
Ofc Techn (Gen)	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Bus Svc Asst (Spec)	1.2	2.0	2.0	2,495-3,708	70,983	72,552
Totals, Administrative Services	7.1	8.0	8.0	353,831	404,484	411,057
Totals, Management Services	69.6	76.6	76.6	\$4,078,320	\$4,905,128	\$5,009,248
Totals, Division of Administration	90.9	97.6	97.6	\$5,520,237	\$6,467,964	\$6,598,806
Division of Mines and Geology						
Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	106,524	106,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svc(s) Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,079-6,127	140,916	144,288
Research Prgm Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Sr Librarian	0.9	1.0	1.0	4,561-5,541	57,240	60,097
Assoc Govtl Prgm Analyst	0.5	1.0	1.0	4,400-5,348	64,176	64,176
Librarian	0.1	-	-	4,195-5,097	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,424	43,500
Ofc Techn (Typing)	1.9	3.0	3.0	2,686-3,264	111,826	113,679
Temporary Help	4.2	3.2	3.2	302,337	110,000	110,000
Overtime	-	-	-	20,587	30,000	30,000
Totals, Headquarters	14.6	15.2	15.2	\$950,461	\$880,710	\$890,868
Forest and Watershed Geology:						
Sr Engrng Geologist	5.0	8.0	8.0	8,122-9,870	862,584	878,496
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info	2.0	2.0	2.0	4,619-5,616	134,774	134,784
Engrng Geologist	5.4	7.8	7.8	4,608-8,422	623,104	638,986
Assoc Govtl Prgm Analyst	0.7	1.0	1.0	4,400-5,348	52,800	55,440
Ofc Techn (Typing)	0.5	-	-	2,686-3,264	-	-
Student Asst-Engrng & Architectural	0.6	1.0	1.0	2,002-2,996	31,284	31,284
Totals, Forest and Watershed Geology	16.2	21.8	21.8	\$1,419,739	\$1,893,138	\$1,927,582
Seismic Hazard Assessment:						
Sr Engrng Geologist	2.2	3.0	3.0	8,122-9,870	327,902	332,996
Supvng Engrng Geologist	0.4	1.0	1.0	8,097-9,842	118,104	118,104
Sr Materials & Research Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Seismologist	0.5	1.0	1.0	5,622-6,784	81,408	81,408
Engrng Geologist	5.8	5.0	5.0	4,608-8,422	495,838	501,282
Totals, Seismic Hazard Assessment	9.9	11.0	11.0	\$957,784	\$1,130,832	\$1,141,370
Earthquake Engineering:						
Supvng Engrng Geologist	0.6	1.0	1.0	8,097-9,842	97,164	102,024
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Sr Seismologist	0.5	1.0	1.0	5,622-6,784	67,464	70,836
Sr Precision Electronics Spec	3.0	4.0	4.0	5,596-6,802	311,782	315,384
Precision Electronics Spec	1.5	4.0	4.0	5,397-6,246	269,244	278,964
Research Prgm Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Assoc Seismologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Research Analyst II-Gen	1.8	2.0	2.0	4,619-5,616	134,569	134,784
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	64,191	64,191
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	85,238	89,500
Assoc Govtl Prgm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Seismological Instrument Techn III	4.0	5.0	5.0	3,925-4,772	274,293	280,323
Seismological Instrument Techn II	2.0	1.0	1.0	3,576-4,345	52,140	52,140
Seismological Instrument Techn I	7.0	7.0	7.0	3,262-3,963	326,233	328,668
Ofc Techn (Typing)	0.5	-	-	2,686-3,264	-	-
Totals, Earthquake Engineering	28.9	33.0	33.0	\$1,811,589	\$2,203,322	\$2,237,818
Geologic Mapping:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Engrng Geologist	9.0	9.0	9.0	4,608-8,422	892,069	905,099
Assoc Govtl Prgm Analyst	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Ofc Techn (Typing)	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals, Geologic Mapping	17.0	17.0	17.0	\$1,428,441	\$1,511,545	\$1,524,575
Mines and Mineral Resources:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Geologist-Spec	1.0	1.0	1.0	5,619-6,779	81,348	81,348
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	270,155	278,615
Assoc Govtl Prgm Analyst	0.7	1.0	1.0	4,400-5,348	52,800	55,440
Totals, Mines and Mineral Resources	8.7	9.0	9.0	\$758,164	\$818,915	\$830,015
Seismic Hazard Zonation:						
Sr Engrng Geologist	4.0	4.0	4.0	8,122-9,870	441,924	446,796
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	197,327	197,327
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Totals, Seismic Hazard Zonation	9.0	9.0	9.0	\$866,430	\$883,883	\$888,755
Totals, Division of Mines and Geology	104.3	116.0	116.0	\$8,192,708	\$9,322,345	\$9,440,983
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations-Headquarters:						
State Oil & Gas Supvr	0.7	1.0	1.0	13,400-13,400	160,800	160,800
C.E.A. IV	1.3	1.0	1.0	12,769-12,769	153,228	153,228
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	117,672	123,552
Sr Oil & Gas Engr (Supvr)	4.1	5.0	5.0	8,492-10,324	588,780	599,622
Assoc Oil & Gas Engr	5.0	5.0	5.0	8,115-9,859	557,090	576,195
Envirntl Prgm Mgr I (Suprvy)	0.3	1.0	1.0	6,275-7,575	75,300	79,068
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,727	76,784	79,824
Staff Envirntl Scientist (Spec)	0.8	1.0	1.0	5,445-6,575	65,340	68,604
Staff Svc(s) Mgr I	1.4	1.0	1.0	5,079-6,127	73,524	73,524
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info	0.6	1.0	1.0	4,619-5,616	57,969	60,873
Engrng Geologist	0.8	1.0	1.0	4,608-8,422	84,519	88,740
Assoc Govtl Prgm Analyst	4.5	6.0	6.0	4,400-5,348	368,600	376,320
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Graphic Designer II	0.9	1.0	1.0	3,705-4,506	54,036	54,036
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Research Analyst I-Geographic Info	3.5	4.0	4.0	3,106-4,670	205,392	207,252
Envirntl Scientist	1.6	2.0	2.0	3,077-5,711	105,456	107,304
Supvng Prgm Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Svc(s) Analyst-Gen	0.1	1.0	1.0	2,817-4,446	33,804	35,496
Ofc Techn (Typing)	0.1	-	-	2,686-3,264	-	-
Prgm Techn II	1.0	3.0	3.0	2,638-3,209	102,612	105,822
Ofc Asst (Typing)	1.5	2.0	2.0	2,143-2,826	67,824	67,824
Temporary Help	6.0	2.9	2.9	367,947	81,000	81,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Overtime	-	-	-	51,545	138,000	138,000
Totals, Oil & Gas Operations-Headquarters	40.2	44.9	44.9	\$3,049,669	\$3,398,358	\$3,467,712
Cypress:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr (Supvr)	2.6	3.0	3.0	8,492-10,324	357,950	363,456
Assoc Oil & Gas Engr	11.9	19.0	19.0	8,115-9,859	2,010,520	2,069,664
Energy & Mineral Resources Engr	6.1	9.0	9.0	4,729-7,413	628,574	651,079
Engng Geologist	4.3	6.0	6.0	4,608-8,422	430,470	451,998
Ofc Svc(s) Supvr II-Gen	0.5	1.0	1.0	2,953-3,590	42,635	43,080
Oil & Gas Techn II	0.9	-	-	2,746-3,339	-	-
Ofc Techn (Typing)	1.8	4.0	4.0	2,686-3,264	149,736	151,344
Oil & Gas Techn I	0.5	2.0	2.0	2,274-2,764	54,576	57,312
Ofc Asst (Typing)	3.0	3.0	3.0	2,143-2,826	101,736	101,736
Totals, Cypress	32.6	48.0	48.0	\$2,633,762	\$3,912,445	\$4,025,917
Ventura						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	0.5	1.0	1.0	8,115-9,859	97,380	102,252
Energy & Mineral Resources Engr	4.0	4.0	4.0	4,729-7,413	335,270	342,006
Ofc Techn (Typing)	0.4	1.0	1.0	2,686-3,264	32,232	33,840
Ofc Asst (Typing)	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Ventura	6.9	8.0	8.0	\$533,578	\$622,682	\$635,898
Orcutt						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	2.0	2.0	8,115-9,859	206,118	216,414
Energy & Mineral Resources Engr	2.5	3.0	3.0	4,729-7,413	253,990	261,522
Engng Geologist	0.9	1.0	1.0	4,608-8,422	66,216	69,527
Oil & Gas Techn III	0.8	2.0	2.0	3,262-3,963	86,700	88,656
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Ofc Asst (Typing)	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Orcutt	8.1	11.0	11.0	\$571,472	\$809,992	\$833,087
Bakersfield						
Supvng Oil & Gas Engr	1.0	1.0	1.0	9,339-11,354	136,248	136,248
Sr Oil & Gas Engr (Supvr)	1.7	3.0	3.0	8,492-10,324	351,781	357,010
Assoc Oil & Gas Engr	12.4	17.0	17.0	8,115-9,859	1,853,269	1,913,662
Energy & Mineral Resources Engr	10.4	12.0	12.0	4,729-7,413	844,802	874,731
Engng Geologist	3.1	5.0	5.0	4,608-8,422	359,207	377,163
Geological Drftng Techn	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Oil & Gas Techn III	1.2	2.0	2.0	3,262-3,963	86,700	88,656
Ofc Svc(s) Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Oil & Gas Techn II	0.9	1.0	1.0	2,746-3,339	34,686	36,419
Ofc Techn (Typing)	3.4	5.0	5.0	2,686-3,264	181,968	185,184
Prgm Techn II	0.5	1.0	1.0	2,638-3,209	31,656	33,240
Oil & Gas Techn I	0.4	2.0	2.0	2,274-2,764	58,497	61,428
Ofc Asst (Typing)	1.3	3.0	3.0	2,143-2,826	94,182	95,502
Totals, Bakersfield	38.3	54.0	54.0	\$2,953,785	\$4,123,632	\$4,249,879
Coalinga						
Sr Oil & Gas Engr (Supvr)	0.9	1.0	1.0	8,492-10,324	123,888	123,888

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	3.8	4.0	4.0	4,729-7,413	283,015	296,797
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Coalinga	6.7	7.0	7.0	\$522,976	\$564,379	\$578,161
Sacramento						
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	107,811	113,193
Energy & Mineral Resources Engr	3.3	4.0	4.0	4,729-7,413	333,018	338,420
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Sacramento	7.3	8.0	8.0	\$558,832	\$647,949	\$658,733
Totals, Oil & Gas Operations	140.1	180.9	180.9	\$10,824,074	\$14,079,437	\$14,449,387
Geothermal Operations - Headquarters						
Sr Oil & Gas Engr (Supvr)	0.9	1.0	1.0	8,492-10,324	123,888	123,888
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Totals	1.9	2.0	2.0	\$221,607	\$242,196	\$242,196
El Centro:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	113,658	118,308
Energy & Mineral Resources Engr	0.2	1.0	1.0	4,729-7,413	72,564	76,194
Hazardous Substance Scientist	0.8	-	-	3,077-5,711	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	3.0	3.0	3.0	\$206,406	\$225,390	\$233,670
Santa Rosa:						
Assoc Oil & Gas Engr	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Energy & Mineral Resources Engr	1.0	1.0	1.0	4,729-7,413	73,017	76,668
Totals, Santa Rosa	2.0	2.0	2.0	\$179,172	\$191,325	\$194,976
Totals, Geothermal Operations	6.9	7.0	7.0	\$607,185	\$658,911	\$670,842
Legal Office:						
Attorney IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Attorney III	4.2	5.0	5.0	7,682-9,478	539,659	551,961
Totals, Legal Office	6.2	7.0	7.0	\$671,882	\$791,107	\$803,409
Totals, Division of Oil, Gas and Geothermal Regulation	153.2	194.9	194.9	\$12,103,141	\$15,529,455	\$15,923,638
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	81,672	81,672
Staff Envirntl Scientist (Spec)	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Envirntl Plnr	3.8	4.0	4.0	4,619-5,616	254,882	260,882
Assoc Govtl Prgm Analyst	1.6	2.0	2.0	4,400-5,348	118,956	121,695
Envirntl Plnr	0.9	1.0	1.0	3,106-4,670	48,204	50,618
Envirntl Plnr (Natural Sciences)	0.2	-	-	3,106-4,670	-	-
Temporary Help	0.6	1.9	1.9	29,377	67,000	67,000
Overtime	-	-	-	-	11,000	11,000
Totals, Williamson Act/CFCP	9.1	10.9	10.9	\$544,363	\$660,614	\$671,767
Farmland Mapping & Monitoring:						
Envirntl Prgm Mgr I (Suprvy)	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Land & Water Use Scientist	1.0	2.0	2.0	4,730-5,711	133,898	133,898
Research Analyst II-Geographic Info	0.5	1.0	1.0	4,619-5,616	57,426	60,294

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Farmland Mapping & Monitoring	3.5	5.0	5.0	\$242,851	\$352,712	\$355,580
Soil Resource Protection:						
Prgm Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Assoc Govtl Prgm Analyst	2.2	3.0	3.0	4,400-5,348	183,132	185,871
Staff Svc(s) Analyst-Gen	0.8	1.0	1.0	2,817-4,446	49,058	50,818
Totals, Soil Resource Protection	4.0	5.0	5.0	\$255,993	\$328,286	\$332,785
Legal Support:						
Attorney III	1.0	1.0	1.0	7,682-9,478	113,736	113,736
Totals	1.0	1.0	1.0	\$108,481	\$113,736	\$113,736
Totals, Division of Land Resource Protection	17.6	21.9	21.9	\$1,151,688	\$1,455,348	\$1,473,868
Office of Mine Reclamation:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	341,795	344,460
C.E.A. II	0.7	1.0	1.0	7,815-8,616	93,780	93,780
Envirntl Prgm Mgr I (Mgrl)	1.0	1.0	1.0	6,939-7,650	91,800	91,800
Envirntl Prgm Mgr I (Supvry)	0.8	2.0	2.0	6,275-7,575	181,800	181,800
Staff Envirntl Scientist (Spec)	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Mgt Auditor	1.0	1.0	1.0	5,079-6,434	77,208	77,208
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prgm Spec I (Geographic)	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Land & Water Use Scientist	1.0	-	-	4,730-5,711	-	-
Assoc Envirntl Plnr	2.0	2.0	2.0	4,619-5,616	124,729	127,754
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	9.2	10.0	10.0	4,608-8,422	952,224	967,953
Assoc Govtl Prgm Analyst	6.6	8.0	8.0	4,400-5,348	475,500	490,824
Exec Asst	0.8	1.0	1.0	3,288-3,996	40,932	42,981
Envirntl Plnr	0.4	-	-	3,106-4,670	-	-
Research Analyst I-Geographic Info	0.8	-	-	3,106-4,670	-	-
Envirntl Scientist	2.6	3.0	3.0	3,077-5,711	188,302	194,292
Ofc Techn (Typing)	1.5	2.0	2.0	2,686-3,264	66,742	70,077
Temporary Help	2.0	1.5	1.5	66,805	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	38.4	40.5	40.5	\$2,690,922	\$3,103,016	\$3,151,133
Legal Office:						
Attorney IV	1.0	1.0	1.0	8,486-10,477	125,724	125,724
Totals, Legal Office	1.0	1.0	1.0	\$119,684	\$125,724	\$125,724
Totals, Office of Mine Reclamation	39.4	41.5	41.5	\$2,810,606	\$3,228,740	\$3,276,857
State Mining & Geology Board:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Special Rep	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Exec Asst	1.0	1.0	1.0	3,288-3,996	41,096	43,154
Ofc Techn (Typing)	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Honorarium	-	-	-	2,500	29,000	29,000
Totals, State Mining & Geology Board	4.0	4.0	4.0	\$281,404	\$321,928	\$323,986
TOTALS, AUTHORIZED POSITIONS	409.4	475.9	475.9	\$30,059,784	\$36,325,780	\$37,038,138
Regular/Ongoing Positions	391.0	464.4	464.4	28,931,661	35,624,780	36,337,138
Temporary Help	18.4	11.5	11.5	1,053,491	431,000	431,000
Overtime	-	-	-	72,132	241,000	241,000
Honorarium	-	-	-	2,500	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100 per day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	7,616-8,237	98,844	98,844
Forester III	-	1.0	1.0	6,316-7,678	72,876	76,520
Forester II-Supvry	-	1.0	1.0	5,870-7,419	70,440	73,962
Assoc Governmental Pgrm Analyst	1.2	2.0	2.0	4,400-5,348	118,836	121,509
Executive Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	17,385	18,254
Temporary Help	1.4	-	-	(35,700)	-	-
Totals	5.1	7.0	7.0	\$196,621	\$482,058	\$492,766
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	6,297-6,811	75,564	75,564
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	0.1	-	-	(2,100)	-	-
Totals	1.8	2.0	2.0	\$90,972	\$107,796	\$109,404
Totals, Administration	6.9	9.0	9.0	\$287,593	\$589,854	\$602,170
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	12,258-15,255	174,371	174,371
Chief Deputy Director	1.0	1.0	1.0	9,755-10,549	119,400	119,400
C.E.A. III	3.0	3.0	3.0	8,594-9,476	424,896	424,896
Dep Director	1.0	1.0	1.0	7,984-8,634	98,280	98,280
Admin Asst II	1.0	1.0	1.0	4,400-5,348	63,160	64,176
Admin Asst I	2.0	2.0	2.0	3,658-4,652	106,704	106,704
Temporary Help	1.2	-	-	(107,266)	-	-
Totals	10.2	9.0	9.0	\$828,783	\$986,811	\$987,827
Legal Services:						
Chief Counsel	1.8	1.0	1.0	9,104-9,847	125,100	125,100
Staff Counsel III-Spec	3.9	5.0	5.0	7,682-9,478	579,264	602,537
Staff Svcs Analyst-Gen	1.5	1.5	1.5	2,817-4,446	79,128	79,948
Temporary Help	0.3	0.5	0.5	(11,882)	57,000	57,000
Totals	7.5	8.0	8.0	\$581,789	\$840,492	\$864,585
EEO & MSO Staff Development:						
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	80,700	81,690
Assoc Governmental Pgrm Analyst	2.4	2.0	2.0	4,400-5,348	124,092	124,092
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals	3.4	4.0	4.0	\$207,478	\$230,581	\$239,057
Totals, Executive	21.1	21.0	21.0	\$1,618,050	\$2,057,884	\$2,091,469
Communications and Legislation						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	65,871	68,222
Assoc Governmental Pgrm Analyst	1.8	1.0	1.0	4,400-5,348	61,128	64,184
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	44,628	46,092
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Totals	3.8	4.0	4.0	\$198,968	\$205,431	\$213,994
Public Education Office:						
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,869	72,913	72,913
Info Officer I-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	92,879	97,526
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,263	35,976
Temporary Help	1.3	-	-	(47,785)	-	-
Totals	7.3	6.0	6.0	\$256,543	\$328,407	\$334,767
Totals, Communications and Legislation	11.1	10.0	10.0	\$455,511	\$533,838	\$548,761
Management Services						
Support Services:						
C.E.A. II	-	1.0	1.0	7,815-8,616	109,812	109,812
Temporary Help	0.6	-	-	(22,258)	-	-
Totals	0.6	1.0	1.0	\$82,481	\$109,812	\$109,812
Accounting Office:						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Accounting Administrator II	2.6	3.0	3.0	5,576-6,727	241,584	242,172
Accounting Administrator I-Supvr	1.2	2.0	2.0	5,079-6,127	142,291	143,651
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	66,045	69,347
Accounting Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	3.9	4.0	4.0	4,622-5,576	248,957	254,421
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	4,619-5,897	141,528	141,528
Assoc Admin Analyst-Acctg Sys(s)	1.5	2.0	2.0	4,619-5,616	134,784	134,784
Sr Acctg Officer-Spec	2.5	5.0	5.0	4,440-5,348	299,088	304,416
Assoc Governmental Pgrm Analyst	1.5	5.5	5.5	4,400-5,348	301,296	315,042
Accounting Officer-Supvr	1.0	1.0	1.0	3,841-4,810	48,598	51,032
Accounting Officer-Spec	7.7	8.0	8.0	3,841-4,670	429,455	436,082
Accountant Trainee	2.0	2.0	2.0	3,240-3,751	84,802	88,771
Accountant I-Spec	12.5	15.5	15.5	2,870-3,488	604,132	619,215
Staff Svcs Analyst-Gen	1.2	1.0	1.0	2,817-4,446	53,122	53,352
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Senior Account Clerk	2.0	2.5	2.5	2,638-3,209	89,418	91,001
Accounting Techn	16.3	18.0	18.0	2,638-3,209	662,529	671,455
Account Clerk II	1.5	3.0	3.0	2,364-2,876	97,383	98,810
Temporary Help	2.7	1.6	1.6	(147,290)	32,449	32,449
Totals	65.1	80.1	80.1	\$2,788,219	\$3,869,869	\$3,941,548
Budget Office:						
C.E.A. I	1.0	1.0	1.0	6,713-7,838	94,056	94,056
Staff Svcs Mgr I	2.9	3.0	3.0	5,079-6,127	210,237	216,649
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,754	70,764
Assoc Budget Analyst	2.1	3.0	3.0	4,400-5,350	177,654	183,331
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	98,895	101,172
Totals	9.0	10.0	10.0	\$547,620	\$651,596	\$665,972
Business Services Office:						
Staff Svcs Mgr III	0.8	1.0	1.0	6,779-7,474	86,874	89,340
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	5,576-6,727	67,470	70,846
Staff Svcs Mgr I	3.0	3.0	3.0	5,079-6,127	208,116	214,848
Assoc Governmental Pgrm Analyst	6.2	8.0	8.0	4,440-5,348	472,865	488,624
Business Svcs Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	55,464	55,464
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Staff Svcs Analyst-Gen	10.4	13.5	13.5	2,817-4,446	630,248	648,804
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	29,280	30,744
Temporary Help	0.5	-	-	(36,815)	-	-
Totals	25.6	31.5	31.5	\$1,264,640	\$1,668,025	\$1,718,070
Human Resources:						
Staff Svcs Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr I	4.4	4.5	4.5	5,079-6,127	310,014	316,321
Assoc Governmental Pgrm Analyst	-	3.0	3.0	4,440-5,348	158,400	166,320
Assoc Personnel Analyst	6.8	7.5	7.5	4,400-5,348	450,747	464,988
Senior Personnel Spec	0.5	1.0	1.0	3,658-4,446	50,887	50,887
Staff Svcs Analyst-Gen	4.7	4.0	4.0	2,817-4,446	204,459	210,174
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	66,354	71,668
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,484	38,508
Personnel Spec	3.4	4.0	4.0	2,602-4,067	172,236	175,933
Personnel Selection Techn	2.8	2.9	2.9	2,280-3,209	103,176	105,744
Temporary Help	0.8	0.2	0.2	(41,889)	8,958	8,958
Totals	26.7	32.1	32.1	\$1,287,868	\$1,678,243	\$1,725,721
Occupational Safety & Health Pgrms:						
Asst Chief-Suprvy	0.2	1.0	1.0	6,316-7,965	75,792	79,582
Staff Svcs Mgr II-Suprvy	0.7	1.0	1.0	5,576-6,727	77,490	80,724
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	134,472	137,520
Battalion Chief-Nonsuprvy	0.5	2.0	2.0	4,641-5,869	111,384	116,953
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Governmental Pgrm Analyst	2.8	4.5	4.5	4,400-5,348	264,254	272,651
Fire Captain	0.5	1.0	1.0	3,648-5,060	48,048	50,450
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	71,400	73,012
Accounting Techn	0.5	1.0	1.0	2,638-3,209	31,656	33,239
Temporary Help	0.6	0.2	0.2	(15,628)	19,292	19,292
Totals	10.7	16.7	16.7	\$588,895	\$951,316	\$980,951
Labor Relations Office:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Labor Relations Mgr I	0.5	1.0	1.0	6,173-6,808	75,621	79,404
Assoc Personnel Analyst	2.3	-	-	4,400-5,348	-	-
Labor Relations Analyst	-	3.0	3.0	3,658-5,350	158,345	165,973
Temporary Help	3.5	1.9	1.9	(151,749)	116,880	116,880
Totals	7.3	6.9	6.9	\$113,698	\$454,238	\$465,649
Information Technology:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Data Processing Mgr III	3.0	3.0	3.0	7,118-8,239	296,604	296,604
Sys(s) Software Spec III-Suprvy	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Sys(s) Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	187,104	187,104
Senior Info Sys(s) Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	82,632	86,756
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Data Processing Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Senior Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,571-7,109	68,526	71,958
Senior Programmer Analyst-Spec	2.8	3.0	3.0	5,571-7,109	251,872	251,872
Sys(s) Software Spec II-Technical	4.0	4.0	4.0	5,561-7,097	340,656	340,656

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Info Sys(s) Analyst-Spec	18.5	20.0	20.0	5,065-6,466	1,509,107	1,518,792
Staff Programmer Analyst-Spec	7.0	7.0	7.0	5,065-6,466	543,144	543,144
Sys(s) Software Spec I-Technical	5.0	5.0	5.0	5,064-6,465	387,900	387,900
Assoc Programmer Analyst-Spec	0.9	1.0	1.0	4,619-9,074	55,428	58,200
Assoc Info Sys(s) Analyst-Spec	10.1	11.0	11.0	4,619-5,897	722,426	739,236
Assoc Governmental Pgrm Analyst	1.0	2.0	2.0	4,400-5,348	113,928	116,568
Programmer II	-	1.0	1.0	4,033-5,301	50,820	53,364
Info Sys(s) Techn Spec I	2.0	2.0	2.0	3,495-4,460	104,496	107,040
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	49,406	51,880
Staff Svcs Analyst-Gen	1.0	1.0	1.8	2,817-4,446	83,676	87,616
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svcs Techn	1.6	2.0	1.2	2,495-3,426	76,714	46,795
Office Asst-Typing	1.6	1.0	1.0	2,143-2,684	28,404	29,820
Office Asst-Gen	0.1	-	-	2,074-2,770	-	-
Temporary Help	0.1	-	-	(7,874)	-	-
Totals	68.7	73.0	73.0	\$4,834,861	\$5,379,215	\$5,401,677
Technical Services:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Supvng Civil Engineer	1.0	1.0	1.0	8,955-9,878	118,536	118,536
Senior Mech Engineer	1.0	1.0	1.0	8,115-9,859	118,308	118,308
Senior Electrical Engineer	1.0	1.0	1.0	8,115-9,859	110,996	116,364
Project Director II	2.0	2.0	2.0	8,115-9,859	236,616	236,616
C.E.A. II	1.0	1.0	1.0	7,815-8,616	109,812	109,812
Senior Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Senior Civil Engineer	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Mech Engineer	1.4	2.0	2.0	6,898-8,378	201,072	201,072
Assoc Electrical Engineer	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Assoc Architect	1.0	1.0	1.0	6,897-8,379	87,990	92,388
Transp Surveyor Party Chief	2.0	2.0	2.0	6,833-8,302	199,248	199,248
Assoc Constrn Analyst	2.0	2.0	2.0	6,490-9,106	189,216	189,216
Sr Land Agent-Spec	-	1.0	1.0	5,441-6,613	65,292	68,557
Architectural Assoc	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Transportation Surveyor-Civil	3.0	4.0	4.0	4,608-8,630	305,838	321,130
Jr Civil Engineer	1.0	1.0	1.0	4,608-5,334	33,804	35,496
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,496-8,379	196,320	201,096
Assoc Governmental Pgrm Analyst	2.9	2.0	2.0	4,400-5,348	119,847	122,631
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help Capital Outlay (Artisans)	-	1.4	1.4	-	-	-
Temporary Help	0.6	1.6	1.6	(55,315)	82,455	82,455
Totals	28.9	33.0	33.0	\$2,394,299	\$2,796,998	\$2,834,573
Program Accountability:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	84,756	84,756
Assoc Mgmt Auditor	3.1	2.0	2.0	4,619-5,897	129,936	132,900
Staff Services Mgmt-Auditor	-	2.0	2.0	3,106-4,903	74,544	78,264
Mgmt Svcs Techn	0.3	1.0	1.0	2,495-3,426	29,940	31,440
Temporary Help	0.5	-	-	(8,912)	-	-
Totals	4.9	6.0	6.0	\$282,957	\$319,176	\$327,360
Totals, Management Services	247.5	290.3	290.3	\$14,185,538	\$17,878,488	\$18,171,333

Fire Protection

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fire Protection Headquarters:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	150,648	150,648
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Totals	2.0	3.0	3.0	\$205,758	\$247,056	\$248,668
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	117,431	140,747
Asst Chief-Supvry	3.0	3.0	3.0	6,316-7,965	331,526	394,845
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,075-6,476	77,712	77,712
Battalion Chief-Nonsupvry	5.8	6.0	6.0	4,641-5,869	419,442	429,263
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Telecommunications Sys(s) Analyst II	3.1	3.0	3.0	4,400-5,616	202,176	202,176
Fire Captain	2.9	3.0	3.0	3,648-5,060	162,450	164,079
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.9	1.9	1.9	(95,311)	55,661	55,661
Totals	21.7	21.9	21.9	\$1,370,258	\$1,531,626	\$1,629,711
Pre-Fire Management:						
C.E.A. II	-	1.0	1.0	7,815-8,616	74,076	77,780
Forestry and Fire Protection Administrator	1.5	3.0	3.0	6,632-8,364	274,591	282,549
Asst Chief-Supvry	0.8	1.0	1.0	6,316-7,965	113,331	114,600
Research Pgrm Spec I-Geographic Info Sys	-	1.0	1.0	4,833-5,874	55,428	58,199
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,869	72,032	72,032
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	58,698	61,636
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,106-4,670	38,448	40,370
Staff Svcs Analyst-Gen	0.7	1.0	1.0	2,817-4,446	53,296	53,352
Office Asst-Typing	-	1.0	1.0	2,143-2,826	31,656	33,239
Temporary Help	0.7	-	-	(40,946)	-	-
Totals	5.7	11.0	11.0	\$404,787	\$771,556	\$793,757
Cooperative Fire Protection:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	132,048	150,648
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	138,739	138,739
Asst Chief-Supvry	3.7	4.0	4.0	6,316-7,965	407,289	488,054
Battalion Chief-Nonsupvry	1.0	1.0	1.0	4,641-5,869	64,078	67,235
Assoc Governmental Pgrm Analyst	2.6	3.0	3.0	4,400-5,348	189,480	193,329
Secretary	0.9	1.0	1.0	2,686-3,265	39,180	39,180
Temporary Help	0.2	-	-	(22,594)	-	-
Totals	10.4	11.0	11.0	\$975,132	\$970,814	\$1,077,185
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,059-9,240	121,968	121,968
Aviation Officer III-Maint	1.0	1.0	1.0	6,644-8,400	101,700	101,700
Aviation Officer III-FL Oper	-	1.0	1.0	6,644-8,400	79,728	83,714
Aviation Officer II-FL Oper	2.3	3.0	3.0	6,046-7,636	246,654	257,752
Aviation Officer II-Maint	4.0	4.0	4.0	6,046-7,636	356,092	367,762
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	63,921	67,113
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	62,652	64,176
Forestry Logistics Officer I	0.9	1.0	1.0	3,168-4,397	38,016	39,912
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	45,247	45,247

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Staff Svcs Analyst-Gen	0.9	1.0	1.0	2,817-4,446	44,496	44,496
Secretary	1.0	0.5	0.5	2,686-3,265	20,190	20,190
Accounting Techn	-	2.0	2.0	2,638-3,209	63,312	66,478
Business Svcs Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	18.1	21.5	21.5	\$1,187,033	\$1,442,516	\$1,479,048
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	0.6	1.0	1.0	6,222-7,135	74,664	78,396
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,327	173,468	173,866
Forestry Equipt Mgr I	0.4	1.0	1.0	4,713-5,958	56,556	59,384
Heavy Equipt Mechanic	4.0	4.0	4.0	3,740-4,732	228,140	228,140
Fire Captain	-	1.0	1.0	3,648-5,060	48,048	50,450
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	40,232	42,242
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Temporary Help	0.7	-	-	(36,719)	-	-
Totals	9.5	11.0	11.0	\$495,605	\$658,416	\$669,786
CDF Training Academy:						
Forestry and Fire Protection Administrator	0.6	1.0	1.0	6,632-8,364	122,438	147,572
Asst Chief-Supvry	2.9	4.0	4.0	6,316-7,965	362,604	416,318
Forester II-Supvry	1.0	1.0	1.0	5,870-7,419	98,821	99,563
Stationary Engr-Correctional Facility	2.0	2.0	2.0	5,415-5,415	129,960	129,960
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Chief of Plant Operation I	1.0	1.0	1.0	4,813-5,808	69,696	69,696
Forestry Equipt Mgr I	1.0	1.0	1.0	4,713-5,958	78,646	78,646
Battalion Chief-Nonsupvry	5.2	6.0	6.0	4,641-5,869	407,761	417,295
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Maintenance Mechanic-Correctional Facility	1.0	1.0	1.0	4,207-4,852	58,224	58,224
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,106-4,732	120,358	125,208
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Fire Captain	3.1	4.0	4.0	3,648-5,060	206,712	209,235
Supervising Cook II	1.0	1.0	1.0	3,297-4,009	48,108	48,108
Forestry Logistics Officer I	1.0	1.0	1.0	3,168-4,397	48,432	48,591
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	47,064	47,064
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Forestry Cook II	1.8	2.0	2.0	2,471-3,002	69,088	71,354
Forestry Cook I	3.0	3.0	3.0	2,297-2,792	112,216	116,355
Lead Custodian	1.0	1.0	1.0	2,252-2,737	32,844	32,844
Office Asst-Typing	0.1	-	-	2,143-2,684	-	-
Custodian	1.0	1.0	1.0	2,098-2,549	30,588	30,588
Office Asst-Gen	1.2	2.0	2.0	2,074-2,770	58,128	59,372
Food Svcs Techn I	2.0	2.0	2.0	2,065-2,507	60,168	60,168
Temporary Help	14.7	0.9	0.9	(649,812)	50,866	50,866
Totals	54.6	44.9	44.9	\$1,641,553	\$2,588,082	\$2,692,387
Training:						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,710	79,920	83,916
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-6,964	65,892	69,187
Deputy State Fire Marshal III-Spec	2.2	4.0	4.0	5,487-6,958	321,652	324,944

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fire Svcs Training Spec III	-	1.0	1.0	5,487-6,958	65,844	69,136
Staff Svcs Mgr I	0.7	1.0	1.0	5,079-6,127	73,524	73,524
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,608	52,086
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	31,656	33,239
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Mgmt Svcs Techn	2.9	3.0	3.0	2,495-3,426	122,003	123,108
Temporary Help	2.2	0.1	0.1	(138,472)	9,428	9,428
Totals	10.7	14.1	14.1	\$305,340	\$858,035	\$877,076
Law Enforcement:						
Forestry and Fire Protection Administrator	0.1	-	-	6,632-8,364	-	-
Asst Chief-Supvry	0.8	2.0	2.0	6,316-7,965	186,378	208,193
Senior Arson & Bomb Investigator	0.3	-	-	5,491-7,173	-	-
Deputy State Fire Marshal III-Spec	0.3	-	-	5,487-6,958	-	-
Battalion Chief-Nonsupvry	1.8	2.0	2.0	4,641-5,869	132,675	139,058
Fire Captain	0.8	1.0	1.0	3,648-5,060	56,208	56,208
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	136,567	122,650
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	68,949	72,396
Temporary Help	0.5	0.1	0.1	(29,836)	1,585	1,585
Totals	9.6	10.1	10.1	\$467,713	\$582,362	\$600,090
Fire and Resource Assessment Program:						
Special Asst to Director	-	1.0	1.0	6,922-7,485	91,392	91,392
Research Mgr III-Gen	0.6	1.0	1.0	6,779-7,474	87,227	89,398
Forestry and Fire Protection Administrator	0.3	1.0	1.0	6,632-8,364	122,438	122,449
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Forester II-Supvry ¹	-	2.0	2.0	5,870-7,419	140,880	147,924
Research Pgrm Spec III-Geographic Info Sys	1.0	1.0	1.0	5,831-7,087	85,044	85,044
Research Mgr II-Gen	0.4	-	-	5,576-6,727	-	-
Senior Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	66,852	70,195
Research Pgrm Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Fire and Fuels	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Pgrm Spec II-Geographic Info Sys	2.3	9.0	9.0	5,309-6,451	600,780	623,078
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,819
Research Pgrm Spec I-Econ ¹	1.9	3.0	3.0	4,833-5,874	190,680	196,850
Research Pgrm Spec I-Geographic Info Sys	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Geographic Info Sys	-	-	-	4,619-5,616	-	-
Assoc Governmental Pgrm Analyst	1.2	2.0	2.0	4,400-5,348	124,188	127,128
Research Analyst I-Geographic Info Sys	3.0	5.0	5.0	3,106-4,670	234,794	242,084
Environmental Scientist	1.0	1.0	1.0	3,077-5,711	64,146	67,122
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Mgmt Svcs Techn	-	3.0	3.0	2,495-3,426	89,820	94,311
Temporary Help	1.7	-	-	(126,915)	-	-
Totals	19.4	37.0	37.0	\$1,018,610	\$2,369,049	\$2,430,822
Totals, Fire Protection	161.7	185.5	185.5	\$8,071,789	\$12,019,512	\$12,498,530
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	0.7	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Governmental Pgrm Analyst ²	2.0	4.0	3.0	4,400-5,348	232,880	176,064
Staff Svcs Analyst-Gen ³	1.0	2.0	2.0	2,817-4,446	97,248	99,443

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help	0.9	4.5	4.5	(36,753)	254,086	254,086
Totals	4.6	11.5	10.5	\$182,635	\$657,738	\$542,778
Environmental Protection:						
Forestry and Fire Protection Administrator	0.7	1.0	1.0	6,632-8,364	114,034	115,423
Asst Chief-Suprvy	0.2	1.0	1.0	6,316-7,965	75,792	79,582
Forester II-Suprvy ³	1.3	2.0	2.0	5,870-7,419	177,913	181,820
Senior Environmental Planner	0.2	1.0	1.0	5,576-6,727	66,912	70,258
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,318	127,632	127,632
Temporary Help	1.0	-	-	(87,784)	-	-
Totals	5.4	7.0	7.0	\$268,903	\$562,283	\$574,715
Forest Improvement:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	143,448	143,448
Forester III	0.3	1.0	1.0	6,316-7,678	72,876	76,520
Forester II-Suprvy	3.9	5.0	5.0	5,870-7,419	391,397	402,543
Forester I-Nonsuprvy ³	1.0	4.0	4.0	4,966-6,280	249,720	258,896
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,568	71,724	71,724
Assoc Governmental Pgrm Analyst ²	1.8	2.0	2.0	4,400-5,348	106,080	111,384
Forestry Asst II ^{2,3}	5.0	6.0	5.0	3,904-5,414	337,936	343,596
Forestry Asst I	-	1.0	1.0	3,399-4,703	40,788	41,604
Forestry Techn	0.8	0.5	0.5	2,972-4,104	24,624	24,624
Office Asst-Typing	-	1.0	1.0	2,143-2,826	31,656	33,239
Temporary Help	-	4.5	4.5	-	115,223	115,223
Totals	14.8	27.0	26.0	\$1,108,881	\$1,585,472	\$1,622,801
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	117,431	117,431
Asst Chief-Suprvy	0.8	2.0	2.0	6,316-7,965	151,584	159,166
Forester III	1.8	1.0	1.0	6,316-7,678	107,799	107,799
Forester II-Suprvy	1.1	3.0	3.0	5,870-7,419	211,320	221,892
Staff Environmental Scientist	1.0	3.0	3.0	5,445-6,575	202,298	208,832
Forester I-Nonsuprvy	1.0	1.0	1.0	4,966-6,280	76,260	76,260
Research Analyst I-Geographic Info Sys	0.5	-	-	3,106-4,670	-	-
Executive Secretary I	0.4	1.0	1.0	3,020-3,672	36,240	38,052
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,817-4,446	40,824	41,112
Office Techn-Typing	-	1.0	1.0	2,686-3,264	32,232	33,844
Temporary Help	0.4	1.7	1.7	(46,443)	94,814	94,814
Totals	8.5	15.7	15.7	\$672,630	\$1,070,802	\$1,099,202
Forest Management:						
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,965	113,645	113,645
Forester II-Suprvy	2.2	3.0	3.0	5,870-7,419	296,203	296,203
Forester I-Nonsuprvy	-	1.0	1.0	4,966-6,280	59,592	62,572
Assoc Governmental Pgrm Analyst	-	0.5	0.5	4,400-5,348	26,400	27,720
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	0.4	2.5	2.5	(16,740)	199,345	199,345
Totals	4.6	9.0	9.0	\$368,012	\$739,249	\$743,549
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,316-7,678	101,350	101,350
Forester II-Suprvy	0.9	1.0	1.0	5,870-7,419	102,382	102,382
Temporary Help	0.7	-	-	(54,510)	-	-
Totals	1.9	2.0	2.0	\$128,583	\$203,732	\$203,732

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Resources Management	39.8	72.2	70.2	\$2,729,644	\$4,819,276	\$4,786,777
Northern Region						
C.E.A. V	3.0	3.0	3.0	9,544-13,381	459,600	459,600
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,417	207,058	207,058
Forestry and Fire Protection Administrator	3.3	3.0	3.0	6,632-8,364	422,922	422,922
Unit Chief	11.7	12.0	12.0	6,632-8,364	1,696,701	1,697,286
Asst Chief-Supvry	53.7	62.0	62.0	6,316-7,965	7,854,238	7,942,523
Forester III	4.7	5.0	5.0	6,316-7,678	517,162	518,545
Forester II-Supvry	27.2	38.0	38.0	5,870-7,419	3,538,398	3,601,974
Senior Environmental Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Water and Sewage Plant Operator-Safety	14.2	18.0	18.0	5,415-5,415	1,245,940	1,249,764
Stationary Engr-Correctional Facility	1.0	1.0	1.0	5,415-5,415	68,229	68,229
Research Pgrm Spec II-Geographic Info Sys	2.0	2.0	2.0	5,309-6,451	147,090	150,578
Senior State Archeologist	1.0	1.0	1.0	5,199-6,275	75,300	75,300
Forestry Fire Pilot	11.4	12.0	12.0	5,141-6,611	888,676	902,708
Admin Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,327	185,160	185,255
Forester I-Nonsupvry	36.0	53.4	53.4	4,966-6,280	3,748,182	3,819,752
Stationary Engineer	0.9	1.0	1.0	4,924-5,415	64,980	64,980
Forestry Equipt Mgr I	11.3	13.0	13.0	4,713-5,958	1,023,448	1,036,960
Battalion Chief-Nonsupvry	133.1	162.5	162.5	4,641-5,869	10,981,959	11,263,468
Admin Officer II, Resources Agency	3.0	3.0	3.0	4,622-5,576	197,164	199,781
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,113	67,391
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,318	127,632	127,632
Telecommunications Sys(s) Analyst II	-	1.0	1.0	4,400-5,616	67,392	67,392
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,308-5,191	184,155	186,281
Heavy Equipt Mechanic-Correctional Facility	6.5	9.0	9.0	4,106-4,732	559,046	559,272
Heavy Equipt Mechanic	19.6	23.0	23.0	4,106-4,732	1,256,765	1,268,494
Electrician II	1.5	2.0	2.0	4,012-5,079	110,928	110,928
Carpenter Supervisor	2.0	2.0	2.0	4,012-4,847	103,488	106,020
Forestry Asst II	8.1	11.0	11.0	3,904-5,414	620,560	628,339
Fire Captain-Paramedic	19.3	22.0	22.0	3,889-4,912	1,241,612	1,262,004
Heavy Fire Equipt Operator	61.0	81.0	81.0	3,829-5,060	4,437,904	4,483,926
Carpenter II	2.1	3.0	3.0	3,828-4,844	151,800	154,092
Civil Engineering Tech II	0.7	1.0	1.0	3,738-4,544	55,891	55,891
Senior Personnel Spec	10.0	11.0	11.0	3,658-4,446	548,712	606,060
Fire Captain	547.5	645.0	645.0	3,648-5,060	36,346,082	36,737,788
Fire Apparatus Engr-Paramedic	41.8	50.0	50.0	3,557-4,285	2,472,210	2,496,452
Forestry Asst I	-	1.0	1.0	3,399-4,703	40,788	41,604
Fire Prevention Spec II	11.6	14.0	14.0	3,399-4,338	672,656	689,865
Fire Apparatus Engineer	196.2	243.0	243.0	3,325-4,003	10,710,455	11,069,337
Admin Officer I, Resources Agency	1.8	1.0	1.0	3,207-4,622	55,464	55,464
Forestry Logistics Officer I	8.6	12.0	12.0	3,168-4,397	555,831	563,951
Research Analyst I-Geographic Info Sys	1.8	2.0	2.0	3,106-4,670	103,476	105,850
Executive Secretary I	0.5	1.0	1.0	3,020-3,672	43,592	44,064
Communications Operator	48.2	46.0	46.0	3,016-4,562	2,336,980	2,386,712
Fire Fighter II-Paramedic	-	2.0	2.0	3,000-3,790	72,000	75,600
Forestry Techn	1.0	1.0	1.0	2,972-4,104	49,248	49,248

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fire Prevention Spec I	0.5	2.0	2.0	2,972-3,792	81,168	82,951
Supervising Pgrm Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Telecommunications Sys(s) Analyst I	1.0	1.0	1.0	2,817-4,669	33,804	35,393
Staff Svcs Analyst-Gen	18.2	16.0	16.0	2,817-4,446	742,632	757,680
Fire Fighter II	36.8	48.0	48.0	2,777-3,509	1,855,182	1,879,199
Secretary	2.0	2.0	2.0	2,686-3,265	77,740	78,360
Office Techn-Typing	44.4	50.5	50.5	2,686-3,264	1,925,168	1,951,794
Accounting Techn	8.7	11.0	11.0	2,638-3,209	412,188	415,356
Pgrm Techn II	4.7	7.0	7.0	2,638-3,209	239,002	243,193
Personnel Spec	4.8	5.0	5.0	2,602-4,067	228,589	231,588
Mgmt Svcs Techn	2.4	3.0	3.0	2,495-3,426	112,164	113,664
Account Clerk II	0.5	0.5	0.5	2,364-2,876	17,772	17,772
Office Asst-Typing	8.8	9.0	9.0	2,143-2,826	270,818	274,965
Office Asst-Gen	1.6	3.0	3.0	2,074-2,770	83,640	86,166
Temporary Help Capital Outlay (Artisans)	17.9	271.0	271.0	(2,047,572)	-	-
Temporary Help	24.3	14.5	14.5	(1,329,736)	665,329	665,329
Temporary Help (D-Space Inspectors)	-	13.1	13.1	-	457,306	457,306
Disability Blanket	6.1	7.1	7.1	(241,118)	290,044	290,044
Totals, Northern Region	1,505.0	2,052.6	2,052.6	\$81,095,595	\$104,114,573	\$105,755,140
Southern Region						
C.E.A. V	2.0	2.0	2.0	9,544-13,381	308,952	308,952
Assoc Civil Engineer	2.0	2.0	2.0	6,927-8,417	207,310	207,310
Forestry and Fire Protection Administrator	2.8	4.0	4.0	6,632-8,364	411,255	421,059
Unit Chief	9.1	9.0	9.0	6,632-8,364	1,288,503	1,288,672
Asst Chief-Suprvy	60.7	60.0	60.0	6,316-7,965	7,734,450	7,776,091
Nurse Practitioner	1.0	1.0	1.0	6,256-8,526	94,200	94,200
Forester II-Suprvy	8.0	10.0	10.0	5,870-7,419	869,653	904,227
Staff Info Sys(s) Analyst-Spec	-	1.0	1.0	5,571-7,109	77,500	77,500
Water and Sewage Plant Operator-Safety	11.3	12.0	12.0	5,415-5,415	818,451	828,198
Asst Civil Engineer	0.5	-	-	5,276-6,409	-	-
Senior State Archeologist	0.5	1.0	1.0	5,199-6,275	62,388	65,508
Forestry Fire Pilot	5.8	6.0	6.0	5,141-6,611	451,388	459,836
Admin Officer III, Resources Agency	2.0	1.0	1.0	5,079-6,127	73,524	73,524
Forestry Equipt Mgr II	2.2	3.0	3.0	5,004-6,327	228,277	235,252
Forester I-Nonsuprvy	9.3	12.0	12.0	4,966-6,280	825,030	848,570
Forestry Equipt Mgr I	9.2	9.0	9.0	4,713-5,958	694,384	706,876
Battalion Chief-Nonsuprvy	146.8	157.5	157.5	4,641-5,869	10,862,716	11,093,028
Admin Officer II, Resources Agency	3.9	3.0	3.0	4,622-5,576	193,119	196,026
Transportation Surveyor-Civil	0.5	1.0	1.0	4,608-8,630	84,834	89,076
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,318	63,816	63,816
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Governmental Prog Analyst	1.9	1.0	1.0	4,400-5,348	58,579	61,507
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	59,427	62,398
Forestry Construction and Maint Supvr	1.0	1.0	1.0	4,308-5,191	62,292	62,292
Heavy Equipt Mechanic-Correctional Facility	11.0	11.0	11.0	4,106-4,732	653,300	660,791
Heavy Equipt Mechanic	7.1	13.0	13.0	4,106-4,732	660,858	676,782
Electrician II	1.9	2.0	2.0	4,012-5,079	110,928	110,928
Carpenter Supervisor	2.0	2.0	2.0	4,012-4,837	110,508	110,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Forestry Asst II	3.0	4.0	4.0	3,904-5,414	227,864	230,798
Fire Captain-Paramedic	31.5	39.0	39.0	3,889-4,912	2,255,251	2,272,988
Business Svcs Officer I-Supvr	-	-	-	3,845-4,622	-	-
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,852	58,224	58,224
Heavy Fire Equipt Operator	44.6	55.0	55.0	3,829-5,060	2,976,155	3,014,669
Carpenter II	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Electrician I	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Senior Personnel Spec	13.1	15.0	15.0	3,658-4,446	794,930	798,534
Fire Captain	820.0	849.0	849.0	3,648-5,060	47,997,943	48,458,780
Fire Apparatus Engr-Paramedic	104.4	102.0	102.0	3,557-4,285	4,962,509	5,028,193
Forestry Logistics Officer II	1.0	1.0	1.0	3,480-4,390	52,520	52,680
Fire Prevention Spec II	8.8	11.0	11.0	3,399-4,338	535,027	543,793
Fire Apparatus Engineer	419.1	494.0	494.0	3,325-4,003	22,527,007	22,913,317
Admin Officer I, Resources Agency	2.1	4.0	4.0	3,207-4,622	187,896	191,740
Forestry Logistics Officer I	7.2	8.0	8.0	3,168-4,397	373,437	385,221
Research Analyst I-Geographic Info Sys	1.0	1.5	1.5	3,106-4,670	68,046	71,447
Communications Operator	57.5	45.0	45.0	3,016-4,562	2,221,019	2,262,453
Fire Fighter II-Paramedic	222.6	276.0	276.0	3,000-3,790	11,586,316	11,800,617
Fire Prevention Spec I	0.5	3.0	3.0	2,972-3,792	108,786	114,182
Materials and Stores Spec	1.0	2.0	2.0	2,877-3,939	78,693	80,419
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Accountant I-Spec	0.6	1.0	1.0	2,870-3,488	34,440	36,168
Staff Svcs Analyst-Gen	17.0	16.0	16.0	2,817-4,446	779,962	796,212
Fire Fighter II	249.1	307.0	307.0	2,777-3,509	12,009,049	12,214,515
Senior Stenographer	1.0	1.0	1.0	2,686-3,268	39,192	39,192
Office Techn-Typing	48.2	53.0	53.0	2,686-3,264	2,033,068	2,052,381
Accounting Techn	1.0	-	-	2,638-3,209	-	-
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Personnel Spec	7.9	7.8	7.8	2,602-4,067	375,163	377,123
Account Clerk II	2.4	4.0	4.0	2,364-2,876	129,756	132,791
Office Asst-Typing	7.6	9.0	9.0	2,143-2,826	290,996	295,846
Custodian	1.0	1.0	1.0	2,098-2,549	30,588	30,588
Temporary Help Capital Outlay (Artisans)	-	46.8	46.8	-	-	-
Temporary Help	45.1	15.1	15.1	(2,494,732)	714,174	714,174
Temporary Help (D-Space Inspectors)	-	10.5	10.5	-	365,845	365,845
Disability Blanket	1.8	9.5	9.5	(85,704)	392,128	392,128
Totals, Southern Region	2,430.6	2,723.7	2,723.7	\$123,936,191	\$141,522,798	\$143,459,537
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	1.0	1.0	1.0	10,816-11,913	129,797	129,797
Asst Fire Marshal	1.0	1.0	1.0	8,785-9,502	105,420	105,420
C.E.A. II	-	2.0	2.0	7,815-8,616	148,152	155,560
Staff Svcs Mgr I	0.9	1.0	1.0	5,079-6,127	60,948	63,996
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Admin Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	145,536	147,840
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	32,232	33,840
Mgmt Svcs Techn	1.6	2.0	2.0	2,495-3,426	82,224	82,224

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Asst-Typing	1.9	1.0	1.0	2,143-2,826	33,912	33,912
Temporary Help	0.3	0.6	0.6	(2,167)	25,134	25,134
Totals	13.6	15.6	15.6	\$730,061	\$924,947	\$939,315
Pipeline Safety Division:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	99,776	99,776
Supervising Pipeline Safety Engr	1.3	2.0	2.0	5,733-7,258	161,447	168,531
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-6,958	65,844	69,136
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	58,824	61,764
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Pipeline Safety Engineer	5.0	10.0	10.0	3,931-6,295	608,202	623,205
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.5	1.5	1.5	2,686-3,264	58,752	58,752
Temporary Help	0.9	0.1	0.1	(68,264)	7,542	7,542
Totals	13.7	19.6	19.6	\$765,326	\$1,233,955	\$1,262,274
Fire Engineering:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	97,146	97,146
Senior Arson & Bomb Investigator	0.8	1.0	1.0	5,491-7,173	90,618	90,618
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-6,964	84,768	84,768
Deputy State Fire Marshal III-Spec	1.0	5.0	5.0	5,487-6,958	348,852	362,021
Staff Environmental Scientist	0.8	2.0	2.0	5,445-6,575	150,900	150,900
Environmental Scientist	-	1.0	1.0	4,730-5,711	63,000	66,150
Arson & Bomb Investigator	-	4.0	4.0	4,344-5,876	240,000	252,000
Deputy State Fire Marshal	2.0	2.0	2.0	4,344-5,761	118,788	124,194
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,280	52,428
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgmt Svcs Techn	3.0	3.0	3.0	2,495-3,426	121,410	122,850
Temporary Help	1.5	-	-	(103,603)	-	-
Totals	13.1	22.0	22.0	\$591,911	\$1,404,930	\$1,442,243
Fire and Life Safety Division-North:						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,710	79,920	83,916
Deputy State Fire Marshal III-Supvr	2.5	3.0	3.0	5,491-6,964	238,586	241,881
Deputy State Fire Marshal III-Spec	5.4	6.0	6.0	5,487-6,958	489,455	496,296
Deputy State Fire Marshal	4.0	13.0	13.0	4,344-5,761	750,843	777,705
Staff Svcs Analyst-Gen	0.5	1.0	1.0	2,817-4,446	41,112	41,112
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,572	35,250
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.6	0.1	0.1	(115,119)	1,074	1,074
Totals	15.8	26.1	26.1	\$872,897	\$1,675,674	\$1,718,346
Fire and Life Safety Division-South:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	96,076	96,076
Deputy State Fire Marshal III-Supvr	2.0	3.0	3.0	5,491-6,964	241,514	248,121
Deputy State Fire Marshal III-Spec	3.3	6.0	6.0	5,487-6,958	434,507	449,407
Deputy State Fire Marshal	6.0	13.0	13.0	4,344-5,761	786,766	818,797
Staff Svcs Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,548	39,168
Mgmt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	0.5	0.1	0.1	(38,534)	5,137	5,137
Totals	15.4	25.1	25.1	\$959,514	\$1,643,660	\$1,697,818

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Code Development & Analysis:						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,710	92,392	92,392
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-6,964	65,892	69,187
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-6,958	65,844	69,136
Deputy State Fire Marshal	-	1.0	1.0	4,344-5,761	52,128	54,734
Office Techn-Typing	0.5	0.5	0.5	2,686-3,264	19,584	19,584
Temporary Help	0.4	-	-	(29,503)	-	-
Totals	1.9	4.5	4.5	\$105,162	\$295,840	\$305,033
Totals, Office of the State Fire Marshal	73.5	112.9	112.9	\$4,024,871	\$7,179,006	\$7,365,029
Fire Suppression Blanket	1,099.2	1,169.9	1,169.9	36,928,505	39,102,695	39,102,695
Unallocated Authorized Positions	-	80.5	80.5	-	3,851,558	3,851,558
Temporary Help	233.3	158.1	158.1	8,536,148	7,956,701	7,956,701
Department Overtime	-	-	-	211,830,635	133,737,000	133,737,000
Emergency Fire Employees	-	-	-	297,423	-	-
TOTALS, AUTHORIZED POSITIONS	5,829.7	6,885.7	6,883.7	\$493,997,493	\$475,363,183	\$479,926,700
<i>Regular/Ongoing Positions</i>	4,357.0	5,145.6	5,143.6	228,320,440	284,573,818	289,137,335
<i>Temporary Help</i>	1,472.7	1,740.1	1,740.1	53,846,418	51,081,151	51,081,151
<i>Overtime</i>	-	-	-	211,830,635	139,708,214	139,708,214

¹ 2.0 positions limited-term to 6/30/2017.

² 2.0 positions limited-term to 6/30/2014.

³ 4.0 positions limited-term to 6/30/2015.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,319	\$147,828	\$147,828
C.E.A. I	1.0	1.0	1.0	6,173-8,073	77,784	77,784
Attorney	0.3	1.0	1.0	4,674-7,828	56,088	56,088
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Ofc Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,438	35,109
Environmental Planning Management:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	103,392	103,392
Envirntrl Prog Mgr I-Supvr	2.0	2.0	2.0	6,275-7,575	180,185	181,800
Senior Envirntrl Scientist	3.9	4.0	4.0	5,445-6,575	289,956	300,180
Envirntrl Scientist	3.2	3.0	3.0	3,077-5,711	153,986	161,684
Secty	0.8	1.0	1.0	2,686-3,265	39,180	39,180
Legal:						
C.E.A. V	0.9	1.0	1.0	9,544-10,836	126,540	126,540
Asst Chief Counsel	0.5	1.0	1.0	8,930-10,043	107,160	112,524
Attorney III	2.5	2.0	2.0	7,682-9,478	223,988	227,472
Attorney	4.9	6.0	6.0	4,674-7,828	421,524	439,802
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Temporary Help	4.5	3.0	3.0	(349,771)	250,000	250,000
Overtime	-	-	-	(5,487)	5,000	5,000
Totals, Executive	29.3	30.0	30.0	\$2,147,840	\$2,313,465	\$2,361,799
Administrative and Information Services Division						
C.E.A. II	1.0	1.0	1.0	6,173-8,073	105,216	105,216
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-7,796	93,552	93,552
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,575	89,580
Staff Svcs Mgr II-Mgrl	2.0	2.0	2.0	5,576-6,808	163,392	163,392
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,217	68,223	71,445
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Programmer Analyst-Spec	0.9	1.0	1.0	5,065-6,466	77,042	77,592
Systems Software Spec I-Tech	0.0	1.0	1.0	5,064-6,659	60,768	63,806
Assoc Info Sys Analyst-Spec	0.9	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,349	64,176	64,176
Assoc Personnel Analyst	1.5	1.5	1.5	4,440-5,348	96,264	96,264
Recds Mgt Analyst II-Spec	2.0	2.0	2.0	4,440-5,348	128,352	128,352
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,009-4,874	58,488	58,488
Acctg Officer Spec	0.9	1.0	1.0	3,841-4,670	56,040	56,040
Recds Mgt Analyst I	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Acct Trainee	1.0	1.0	1.0	3,240-3,751	45,012	45,012
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Accountant I	0.0	1.0	1.0	2,870-3,593	34,440	36,162
Staff Svcs Analyst-Gen	3.0	3.0	3.0	2,817-4,446	148,800	150,856
Ofc Techn-Typing	1.2	1.0	1.0	2,686-3,264	39,168	39,168
Personnel Spec	0.9	1.0	1.0	2,602-4,067	47,787	48,804
Bus Svc Asst - Spec	1.2	1.0	1.0	2,495-3,708	37,618	39,492
Office Asst-Typing	0.4	1.0	1.0	2,143-2,826	33,900	33,912
Office Asst-Gen	2.0	2.0	2.0	2,074-2,770	66,480	66,480

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Temporary Help	2.0	2.0	2.0	(150,445)	100,000	100,000
Overtime	-	-	-	(6,864)	10,000	10,000
Totals, Administrative and Information Services Division	31.9	34.5	34.5	\$1,925,222	\$2,092,929	\$2,109,473
Land Management						
C.E.A. III	1.0	1.0	1.0	8,594-9,760	113,700	113,700
Sr Boundary Determ Ofcr-Spec	0.4	1.0	1.0	8,122-9,870	115,241	118,440
Sr Boundary Determ Ofcr-Suprvy	0.6	1.0	1.0	7,377-8,965	88,524	92,952
Asst Mgr-Land Operations	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Assoc Boundary Determ Ofcr	4.0	6.0	6.0	6,897-8,379	554,800	567,458
Pub Land Mgr II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
Pub Land Mgr I	2.0	2.0	2.0	5,576-6,728	161,472	161,472
Pub Land Mgt Spec IV	4.4	6.0	6.0	5,441-6,611	440,819	450,962
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,276-6,409	144,872	148,280
Pub Land Mgt Spec III ¹	10.5	12.0	12.0	4,619-5,616	711,755	743,425
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Pub Land Mgt Spec II ²	3.6	4.0	4.0	3,841-4,670	211,043	216,052
Pub Land Mgt Spec I	1.6	2.0	2.0	3,262-3,893	83,587	86,856
Graphic Designer I	0.5	0.5	0.5	3,227-3,922	23,532	23,532
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Ofc Techn-Typing	1.6	2.0	2.0	2,686-3,264	71,400	73,008
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Boundary Determ Techn	1.0	1.0	1.0	2,274-3,963	47,556	47,556
Temporary Help	2.4	1.0	1.0	(183,530)	100,000	100,000
Overtime	-	-	-	(6,654)	5,000	5,000
Totals, Land Management	41.6	47.5	47.5	\$2,694,369	\$3,248,985	\$3,324,377
Mineral Resources Management						
Asst Chief-Mineral Resources	0.4	1.0	1.0	11,337-12,500	146,352	150,000
Supvng Mineral Resources Engr	3.7	4.0	4.0	10,404-11,470	537,768	544,008
Petroleum Reservoir Engr	1.5	4.0	4.0	9,891-12,015	500,256	518,065
C.E.A. V	0.9	1.0	1.0	9,544-13,782	157,500	157,500
Petroleum Drilling Engr	1.0	1.0	1.0	9,344-11,357	136,284	136,284
Petroleum Prod Engr	1.0	1.0	1.0	9,344-11,357	136,284	136,284
Sr Process Safety Engr-Supvr	1.0	1.0	1.0	8,989-10,924	131,088	131,088
Assoc Process Safety Engr	3.0	3.0	3.0	8,590-10,432	359,510	364,968
Assoc Engr	0.5	1.0	1.0	8,590-10,432	105,660	110,946
Sr Mineral Resources Engr	4.0	4.0	4.0	8,492-10,324	495,552	495,552
Assoc Mineral Resources Engr	6.4	7.0	7.0	8,115-9,859	780,759	799,518
Assoc Civil Engineer	1.0	1.0	1.0	6,927-8,417	101,004	101,004
Mineral and Land Auditor Spec IV-Suprvy	1.0	1.0	1.0	5,064-6,465	77,580	77,580
Mineral and Land Auditor Spec IV-Spec ³	1.8	3.0	3.0	5,064-6,465	199,140	205,218
Energy & Mineral Resources Engr	3.6	5.0	5.0	4,729-7,413	311,245	324,633
Mineral and Land Auditor Spec III ⁴	1.0	3.0	3.0	4,611-5,882	169,010	177,459
Mineral Resources Insp III	2.3	2.0	2.0	4,541-5,476	118,054	122,928
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,440-5,348	114,319	119,415
Mineral Resources Insp II	6.6	5.0	5.0	4,125-5,010	279,331	284,521
Accountant Trainee	0.5	1.0	1.0	3,841-4,670	39,366	41,334
Adm Asst I	1.0	1.0	1.0	3,658-4,652	53,152	53,352
Secty	1.0	1.0	1.0	2,686-3,265	39,180	39,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Ofc Techn-Typing	1.0	2.0	2.0	2,686-3,264	71,400	73,012
Office Asst-Gen	1.0	1.0	1.0	2,143-2,826	30,228	30,228
Temporary Help	3.6	1.0	1.0	(277,098)	10,000	10,000
Overtime	-	-	-	(27,443)	20,000	20,000
Totals, Mineral Resources Management	50.3	57.0	57.0	\$4,463,960	\$5,120,022	\$5,224,077
Marine Facilities Management						
Sr Engr-Petroleum Structures-Spec	2.0	3.0	3.0	9,897-12,027	402,262	413,350
C.E.A. III	1.0	1.0	1.0	8,594-9,760	113,712	113,712
Assoc Engr	2.9	3.0	3.0	8,590-10,432	354,384	369,006
Assoc Process Safety Engr	1.0	1.0	1.0	8,590-10,432	125,184	125,184
Envirntl Prog Mgr I-Mgrl	1.1	1.0	1.0	6,939-7,650	85,697	89,980
Asst Chief	0.7	1.0	1.0	6,779-7,474	89,688	89,688
Marine Safety Ops Supvr	1.0	1.0	1.0	5,745-6,924	83,088	83,088
Senior Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	143,055	147,507
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Marine Safety Supvr	3.0	3.0	3.0	5,222-6,295	226,620	226,620
Marine Safety Spec II	4.0	4.0	4.0	4,974-5,995	287,760	287,760
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Marine Safety Spec I	21.8	21.0	21.0	4,737-5,710	1,406,194	1,422,288
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,458	127,140
Marine Safety Insp	1.0	2.0	2.0	4,115-4,961	101,644	106,728
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	60,100	63,102
Executive Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Ofc Techn-Typing	7.0	7.0	7.0	2,686-3,264	270,833	270,833
Mgt Svcs Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Temporary Help	1.9	1.0	1.0	(145,057)	15,000	15,000
Overtime	-	-	-	(28,686)	25,000	25,000
Totals, Marine Facilities Management	58.4	60.0	60.0	\$3,939,103	\$4,229,979	\$4,291,286
TOTALS, AUTHORIZED POSITIONS	211.5	229.0	229.0	\$15,170,494	\$17,005,380	\$17,311,012
<i>Regular/Ongoing Positions</i>	<i>197.1</i>	<i>221.0</i>	<i>221.0</i>	<i>13,989,459</i>	<i>16,465,380</i>	<i>16,771,012</i>
<i>Temporary Help</i>	<i>14.4</i>	<i>8.0</i>	<i>8.0</i>	<i>1,105,901</i>	<i>475,000</i>	<i>475,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>75,134</i>	<i>65,000</i>	<i>65,000</i>

¹ 4.0 positions limited-term to 6/30/2015.

² 1.0 position limited-term to 6/30/2015.

³ 2.0 positions limited-term to 6/30/2015.

⁴ 2.0 positions limited-term to 6/30/2015.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Fish and Game Commission						
Exec Director	1.0	1.0	1.0	\$9,215-9,968	\$119,616	\$119,616
Commissioner	0.7	-	-	9,215-9,968	-	-
Environmental Program Manager I, (Supvr)	0.8	-	-	6,275-7,575	-	-
C.E.A. I	1.0	1.0	1.0	6,173-8,073	87,444	87,444
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	181,152	183,792
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	53,352	53,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Totals, Fish and Game Commission	9.3	8.0	8.0	\$629,040	\$568,440	\$571,080
Executive						
Director's Office:						
Director	1.0	1.0	1.0	11,913-12,509	150,112	150,112
Gen Counsel	1.0	1.0	1.0	10,013-10,931	131,172	131,172
Sr. Counsel	1.0	1.0	1.0	9,755-10,549	123,204	123,204
Chief Deputy Director	1.0	1.0	1.0	9,476-10,549	126,588	126,588
Assistant to the Director	0.9	1.0	1.0	7,616-8,237	98,844	98,844
Assistant Deputy Director	1.0	1.0	1.0	7,261-7,852	90,000	90,000
Dep Director- Legislation	1.0	1.0	1.0	6,811-9,502	105,420	105,420
Adm Assistant II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals	7.9	8.0	8.0	\$838,704	\$889,516	\$889,516
Office of the General Counsel:						
Asst Chief Counsel	1.1	2.0	2.0	8,930-10,043	241,032	241,032
Attorney IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Attorney III-Spec	10.6	12.0	12.0	7,682-9,478	1,323,498	1,338,343
Attorney	3.8	3.0	3.0	4,674-7,828	215,682	222,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	56,826	59,670
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	19.5	21.0	21.0	\$1,830,053	\$2,127,654	\$2,152,377
Office of the Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-8,073	105,312	105,312
Legislative Coordinator	0.9	1.0	1.0	4,833-5,874	58,964	61,916
Exec Asst	0.5	-	-	3,288-3,996	-	-
Exec Secretary I	0.3	1.0	1.0	3,020-3,672	44,064	44,064
Totals	2.7	3.0	3.0	\$185,441	\$208,340	\$211,292
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Marketing Spec CMSI/DAA	3.0	3.0	3.0	4,833-5,874	211,464	211,464
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	63,816	63,816
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,400-5,348	122,988	125,928
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Info Officer I-Spec	3.0	3.0	3.0	4,400-5,348	189,480	192,528
Television Specialist	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer II	1.0	1.0	1.0	3,705-4,503	51,264	53,822
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Environmental Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Totals	15.3	15.0	15.0	\$920,459	\$960,756	\$969,302
Equal Opportunity Office:						
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Totals	2.7	3.0	3.0	\$172,042	\$201,876	\$201,876
Audits Branch:						
Sr Mgt Auditor	1.7	-	-	5,576-7,063	-	-
Assoc Mgt Auditor	2.5	3.0	3.0	4,619-5,897	212,292	212,292
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals	5.2	4.0	4.0	\$348,493	\$253,404	\$253,404
Totals, Executive	53.3	54.0	54.0	\$4,295,192	\$4,641,546	\$4,677,767
Spill Prevention and Response						
Chief Dep Director	1.0	1.0	1.0	8,945-9,673	116,076	116,076
Asst Chief Counsel	1.0	1.0	1.0	8,930-10,043	120,516	120,516
Dep Administrator	0.9	1.0	1.0	7,984-8,634	95,808	95,808
Attorney III-Spec	4.3	5.0	5.0	7,682-9,478	555,627	560,664
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	97,692	97,692
Veterinarian Specialist (General)	1.0	1.0	1.0	6,543-7,922	95,064	95,064
Staff Toxicologist-Spec	3.0	3.0	3.0	6,404-7,747	270,311	270,311
Environmental Program Manager I, (Supvr)	3.0	3.0	3.0	6,275-7,575	272,700	272,700
C.E.A. I	1.0	1.0	1.0	6,173-8,073	103,392	103,392
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Research Program Spec. III (Econ)	2.0	2.0	2.0	5,831-7,087	166,048	166,048
Sr Industrial Hygienist	2.0	2.0	2.0	5,633-7,308	175,392	175,392
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Oil Spill Prevention Supvr II	2.0	2.0	2.0	5,569-6,787	162,888	162,888
Senior Environmental Scientist	3.5	4.0	4.0	5,450-6,578	314,816	315,744
Staff Environmental Scientist	20.9	22.0	22.0	5,445-6,575	1,689,154	1,709,745
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	71,342	74,842
Oil Spill Prevention Supvr I	3.0	3.0	3.0	5,062-6,170	216,726	220,158
Staff Chemist	4.8	5.0	5.0	4,993-6,141	340,908	346,908
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	76,848	76,848
Research Program Spec (Gen)	2.0	2.0	2.0	4,833-5,874	142,176	142,176
Oil Spill Prevention Spec	22.2	22.0	22.0	4,737-5,710	1,474,903	1,486,173
Attorney	0.4	-	-	4,674-7,828	-	-
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	4,619-5,897	202,889	205,971
Assoc Programmer Analyst-Spec	1.6	2.0	2.0	4,619-5,897	116,946	122,802
Assoc Govtl Prog Analyst	18.0	18.0	18.0	4,400-5,348	1,114,253	1,134,008
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	122,202	125,046
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Administrative Asst I	0.3	-	-	3,658-4,652	-	-
Lab Techn II-Animal Pathology	1.3	2.0	2.0	3,658-4,444	106,656	106,656
Chemist	1.1	1.0	1.0	3,293-5,605	67,260	67,260
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,808	45,696	45,696
Wildlife Habitat Asst	1.0	1.0	1.0	3,136-3,808	47,556	47,556
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	52,092	54,696
Environmental Scientist	19.5	18.0	18.0	3,077-5,711	1,166,528	1,180,305
Staff Services Analyst-Gen	3.4	4.0	4.0	2,817-4,446	183,971	191,046
Fish & Wildlife Tech	1.0	1.0	1.0	2,779-3,506	42,072	42,072
Office Techn-Typing	6.5	6.5	6.5	2,686-3,264	251,624	253,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Business Service Asst-Spec	3.0	3.0	3.0	2,495-3,708	133,488	133,488
Mgt Services Techn	3.8	4.0	4.0	2,495-3,426	164,448	164,448
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Spill Prevention and Response	156.5	158.5	158.5	\$10,310,800	\$10,949,908	\$11,057,131
Wildlife and Fisheries Division						
Aquaculture Coordinator	0.9	1.0	1.0	7,984-8,634	95,808	95,808
Environmental Program Manager I, (Supvr)	-	1.0	1.0	6,275-7,575	75,300	79,068
C.E.A. I	1.2	1.0	1.0	6,173-8,073	108,288	108,288
Staff Environmental Scientist	0.2	2.0	2.0	5,445-6,575	126,980	151,020
Research Prog Spec II-Econ	0.1	1.0	1.0	5,309-6,451	65,563	68,841
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,348	246,666	249,585
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,446	43,832	44,496
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	36,068	37,872
Totals	7.6	13.0	13.0	\$519,282	\$872,029	\$908,502
Wildlife Branch:						
Veterinarian Specialist (General)	2.0	2.0	2.0	6,543-7,922	190,128	190,128
Environmental Program Manager I, (Supvr)	4.4	5.0	5.0	6,275-7,575	446,829	450,947
C.E.A. I	1.0	1.0	1.0	6,173-8,073	95,448	95,448
Senior Environmental Scientist	1.9	2.0	2.0	5,450-6,578	144,336	147,612
Staff Environmental Scientist	14.5	15.0	15.0	5,445-6,575	1,167,605	1,173,204
Veterinarian (General)	1.0	1.0	1.0	4,949-7,575	85,087	88,926
Statistical Methods Analyst III	0.7	-	-	4,611-5,602	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Environmental Scientist	15.5	17.0	17.0	3,077-5,711	1,038,840	1,079,039
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	49,056	51,504
Totals	44.0	46.0	46.0	\$3,077,724	\$3,345,681	\$3,405,160
Fisheries Branch:						
Environmental Program Manager I, (Supvr)	3.0	3.0	3.0	6,275-7,575	272,700	272,700
C.E.A. I	1.0	1.0	1.0	6,173-8,073	91,380	91,380
Senior Environmental Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Environmental Scientist	14.3	14.8	14.8	5,445-6,575	1,137,766	1,156,532
Sr Hatchery Supvr	1.1	1.0	1.0	5,199-6,322	62,388	65,508
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Fish Pathologist	3.0	3.0	3.0	4,951-5,977	215,172	215,172
Veterinarian (General)	1.0	1.0	1.0	4,949-7,575	87,012	90,900
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,602	62,532	65,640
Assoc Fish Pathologist	2.4	3.0	3.0	4,411-5,318	182,553	185,304
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Lab Techn II-Animal Pathology	3.0	3.0	3.0	3,658-4,444	156,062	158,521
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Environmental Scientist	14.1	16.0	16.0	3,077-5,711	917,275	964,052
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,446	145,255	149,854
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Totals	55.1	58.8	58.8	\$3,539,739	\$3,932,855	\$4,018,323
Biogeographic Data Branch:						
Environmental Program Manager I, (Supvr)	1.0	1.0	1.0	6,275-7,575	90,900	90,900
C.E.A. I	1.0	1.0	1.0	6,173-8,073	98,311	98,311
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,727	80,724	80,724

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Environmental Scientist	3.7	3.0	3.0	5,445-6,575	220,481	223,545
Research Prog Spec II-Geographic In	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Research Prog Spec I-Geographic	3.3	4.0	4.0	4,833-5,874	281,952	281,952
Research Analyst II-Geographic Info	7.0	8.0	8.0	4,619-5,616	519,232	519,232
Environmental Scientist	5.2	8.0	8.0	3,077-5,711	478,424	493,102
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,301	49,668
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	26.2	30.0	30.0	\$1,701,229	\$2,011,317	\$2,031,426
Totals, Wildlife and Fisheries Division	132.9	147.8	147.8	\$8,837,974	\$10,161,882	\$10,363,411
Ecosystem Conservation Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,760	113,712	113,712
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,702	47,652
Totals	2.0	2.0	2.0	\$149,972	\$159,414	\$161,364
Renewable Energy Branch:						
Environmental Program Manager I, (Supvr)	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Senior Environmental Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Environmental Scientist	3.0	3.0	3.0	5,445-6,575	234,754	236,700
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	62,170	65,278
Environmental Scientist	3.0	3.0	3.0	3,077-5,711	148,772	156,023
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,604	49,980
Totals	10.0	10.0	10.0	\$615,082	\$663,136	\$677,817
Habitat Conservation Planning Branch:						
Environmental Program Manager I, (Supvr)	3.0	5.0	5.0	6,275-7,575	449,917	450,240
C.E.A. I	1.0	1.0	1.0	6,173-8,073	95,448	95,448
Senior Environmental Scientist	3.1	3.0	3.0	5,450-6,578	229,408	232,980
Staff Environmental Scientist	11.1	19.0	19.0	5,445-6,575	1,359,599	1,411,558
Senior Land Agent (Specialist)	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish And Wildlife Interpreter II	0.5	-	-	4,411-5,318	-	-
Assoc Govtl Prog Analyst	5.9	5.0	5.0	4,400-5,348	317,832	317,832
Staff Services Analyst-Gen	-	1.0	1.0	3,537-4,446	42,444	42,444
Environmental Scientist	8.3	13.0	13.0	3,077-5,711	719,803	740,259
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	35,088	35,088
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,080	41,112
Totals	36.0	51.0	51.0	\$2,358,362	\$3,443,499	\$3,519,841
Water Branch:						
Sr Hyd Engr	1.0	1.0	1.0	8,115-9,859	117,195	118,308
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Program Manager	0.7	-	-	7,265-8,008	-	-
Environmental Program Manager I, (Supvr)	2.9	3.0	3.0	6,275-7,575	255,485	260,868
C.E.A. I	1.0	1.0	1.0	6,179-8,073	95,448	95,448
Senior Environmental Scientist	2.9	3.0	3.0	5,450-6,578	226,324	229,752
Staff Environmental Scientist	11.7	12.0	12.0	5,445-6,575	926,192	936,198
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,760	71,054
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	124,089	127,082
Environmental Scientist	12.3	13.0	13.0	3,077-5,711	743,854	773,106
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	38.5	39.0	39.0	\$2,571,095	\$2,740,715	\$2,796,184

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Engineering:						
Senior Engineering Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Sr Hyd Engr	3.8	4.0	4.0	8,115-9,859	473,232	473,232
Sr Civil Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Civil Engr	0.2	1.0	1.0	6,927-8,417	101,004	101,004
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engineer	0.3	-	-	4,608-8,379	-	-
Transportation Engineer (Civil)	1.0	1.0	1.0	4,608-8,379	88,956	88,956
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	9.3	10.0	10.0	\$882,637	\$1,000,704	\$1,000,704
Totals, Ecosystem Conservation Division	95.8	112.0	112.0	\$6,577,148	\$8,007,468	\$8,155,910
Regions						
Northern Region - Region 1:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
C.E.A. II	1.0	1.0	1.0	7,815-8,874	103,392	103,392
Environmental Program Manager I, (Supvr)	3.8	3.0	3.0	6,275-7,575	270,804	272,700
Senior Environmental Scientist	12.8	15.0	15.0	5,450-6,578	1,160,269	1,165,176
Staff Environmental Scientist	22.2	26.0	26.0	5,445-6,575	1,993,740	2,014,448
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Fish Habitat Supvr	2.0	2.0	2.0	4,743-5,762	138,288	138,288
Research Analyst II-Geographic Info	4.0	4.0	4.0	4,619-5,616	269,568	269,568
Engineering Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,555	123,526
Fish Habitat Supvr	1.9	2.0	2.0	4,312-5,239	111,611	117,189
Fish Hatchery Mgr II	5.0	5.0	5.0	4,312-5,239	307,340	313,084
Wildlife Habitat Supvr II	2.0	2.0	2.0	4,312-5,239	125,736	125,736
Sr. Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fish Hatchery Mgr I	4.0	4.0	4.0	3,590-4,362	198,299	204,313
Fish Habitat Specialist	2.8	3.0	3.0	3,587-4,359	149,520	151,668
Wildlife Habitat Supvr I	6.0	6.0	6.0	3,587-4,359	318,224	319,428
Tractor Operator-Laborer	1.4	2.0	2.0	3,350-4,228	87,360	89,416
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	54,780	55,464
Fish Habitat Asst	2.0	2.0	2.0	3,136-3,808	90,761	91,081
Wildlife Habitat Asst	1.9	2.0	2.0	3,136-3,808	91,392	91,392
Environmental Scientist	54.0	59.5	59.5	3,077-5,711	3,733,940	3,802,907
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	92,620	94,580
Fish & Wildlife Tech	33.8	35.0	35.0	2,779-3,506	1,420,090	1,443,611
Supvng Prog Techn I	2.0	2.0	2.0	2,745-3,334	80,016	80,016
Office Techn-Typing	6.7	7.9	7.9	2,686-3,264	289,275	292,285
Prog Techn II	0.8	-	-	2,638-3,209	-	-
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	45,106	45,192
Mgt Services Techn	5.0	5.0	5.0	2,495-3,426	205,560	205,560
Prog Techn	3.0	3.0	3.0	2,280-2,975	106,780	107,100
Totals	189.1	202.4	202.4	\$10,639,363	\$11,974,790	\$12,126,884
North Central Region - Region 2:						
C.E.A. II	0.8	1.0	1.0	7,815-8,874	95,448	95,448
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Environmental Program Manager I, (Supvr)	2.6	3.0	3.0	6,275-7,575	258,356	262,184

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Senior Environmental Scientist	9.0	10.0	10.0	5,450-6,578	760,740	771,714
Staff Environmental Scientist	20.1	20.0	20.0	5,445-6,575	1,546,468	1,555,860
Sr Hatchery Supvr	0.9	-	-	5,199-6,322	-	-
Administrative Officer III, Resources Agency	1.2	1.0	1.0	5,079-6,127	73,524	73,524
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Geographic Info	0.6	2.0	2.0	4,619-5,616	117,318	120,114
Fish And Wildlife Interpreter II	1.9	2.0	2.0	4,411-5,318	116,827	116,827
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Fish Habitat Supvr	1.0	1.0	1.0	4,312-5,239	62,868	62,868
Fish Hatchery Mgr II	3.8	3.0	3.0	4,312-5,239	185,124	187,654
Wildlife Habitat Supvr II	1.3	2.0	2.0	4,312-5,239	112,186	117,798
Sr. Personnel Specialist	0.4	1.0	1.0	3,658-4,446	50,422	52,484
Fish Hatchery Mgr I	3.6	3.0	3.0	3,590-4,362	139,001	145,945
Fish Habitat Spec	1.6	2.0	2.0	3,587-4,359	101,088	103,340
Wildlife Habitat Supvr I	4.0	4.0	4.0	3,587-4,359	212,327	212,327
Tractor Operator-Laborer	4.4	4.0	4.0	3,350-4,228	185,280	185,280
Fish Habitat Asst	0.8	1.0	1.0	3,136-3,808	37,632	39,516
Environmental Scientist	32.5	35.0	35.0	3,077-5,711	2,160,361	2,206,234
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	2.7	1.0	1.0	2,817-4,446	53,352	53,352
Fish & Wildlife Tech	31.4	32.0	32.0	2,779-3,506	1,340,568	1,348,755
Office Techn-Typing	6.8	7.8	7.8	2,686-3,264	291,833	294,388
Prog Techn II	0.8	-	-	2,638-3,209	-	-
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	41,168	43,064
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Prog Techn	0.2	-	-	2,280-2,975	-	-
Totals	139.4	142.8	142.8	\$7,726,800	\$8,333,811	\$8,440,596
Bay Delta Region - Region 3:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	103,392	103,392
Program Manager	0.5	1.0	1.0	7,265-8,008	95,448	96,096
Environmental Program Manager I, (Supvr)	5.5	6.0	6.0	6,275-7,575	540,102	542,040
Senior Environmental Scientist	13.3	14.0	14.0	5,450-6,578	1,076,499	1,088,579
Staff Environmental Scientist	10.0	13.0	13.0	5,445-6,575	1,008,821	1,014,507
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish And Wildlife Interpreter III	1.0	1.0	1.0	4,951-5,977	71,724	71,724
Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Fish And Wildlife Interpreter II	1.0	1.0	1.0	4,411-5,318	63,816	63,816
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Fish Hatchery Mgr II	1.0	1.0	1.0	4,312-5,239	55,692	58,476
Wildlife Habitat Supvr II	2.0	1.9	1.9	4,312-5,239	119,449	119,449
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fish Hatchery Mgr I	1.0	1.0	1.0	3,590-4,362	52,344	52,344
Fish Habitat Spec	1.0	1.0	1.0	3,587-4,359	52,308	52,308
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,587-4,359	103,328	104,616
Mate Fish and Game Vessel	5.2	5.0	5.0	3,580-4,120	246,263	247,138
Tractor Operator-Laborer	1.1	2.0	2.0	3,350-4,228	85,556	87,628

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administrative Officer I, Resources Agency	1.2	2.0	2.0	3,207-4,622	102,570	104,928
Wildlife Habitat Asst	3.8	3.0	3.0	3,136-3,808	138,948	138,948
Environmental Scientist	52.9	57.0	57.0	3,077-5,711	3,466,215	3,532,456
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	41,090	41,090
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	153,208	156,312
Fish & Wildlife Tech	8.7	13.0	13.0	2,779-3,506	513,852	522,524
Office Techn-Typing	9.6	10.0	10.0	2,686-3,264	391,680	391,680
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,708	29,940	31,440
Mgt Services Techn	0.5	0.5	0.5	2,495-3,426	20,556	20,556
Sr Lab Asst	6.0	11.0	11.0	2,495-3,122	363,871	368,612
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Key Data Operator	1.0	1.0	1.0	2,153-2,975	35,700	35,700
Totals	141.0	160.4	160.4	\$7,944,818	\$9,369,292	\$9,483,279
Central Region - Region 4:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	95,448	95,448
Assoc Hyd Engr	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	88,798	92,012
Environmental Program Manager I, (Supvr)	4.0	4.0	4.0	6,275-7,575	362,410	363,600
Senior Environmental Scientist	10.7	11.0	11.0	5,450-6,578	841,253	853,317
Staff Environmental Scientist	9.8	10.0	10.0	5,445-6,575	761,072	770,020
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Administrative Officer III, Resources Agency	2.3	1.0	1.0	5,079-6,127	60,948	63,996
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Fish And Wildlife Interpreter II	4.0	4.0	4.0	4,411-5,318	248,402	251,246
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	126,261	129,298
Fish Hatchery Mgr II	3.0	3.0	3.0	4,312-5,239	188,604	188,604
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,312-5,239	62,868	62,868
Sr Personnel Specialist	0.8	1.0	1.0	3,658-4,446	53,352	53,352
Fish Hatchery Mgr I	2.0	2.0	2.0	3,590-4,362	103,273	104,587
Fish Habitat Spec	1.1	1.0	1.0	3,587-4,359	52,308	52,308
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,359	156,924	156,924
Tractor Operator-Laborer	3.7	3.0	3.0	3,350-4,228	132,840	134,856
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,207-4,622	105,044	105,804
Fish Habitat Asst	1.0	1.0	1.0	3,136-3,808	47,556	47,556
Wildlife Habitat Asst	3.5	3.0	3.0	3,136-3,808	137,088	137,088
Environmental Scientist	47.9	50.0	50.0	3,077-5,711	3,051,111	3,130,614
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	94,464	94,464
Fish & Wildlife Tech	21.8	24.0	24.0	2,779-3,506	950,449	971,342
Office Techn-Typing	6.7	7.3	7.3	2,686-3,264	275,492	277,303
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	44,718	45,192
Business Service Asst-Spec	4.0	4.0	4.0	2,495-3,708	170,403	175,059
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	0.6	1.0	1.0	2,280-2,975	46,200	46,200
Totals	143.7	147.3	147.3	\$7,970,594	\$8,542,202	\$8,687,974
South Coast Region - Region 5:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	108,408	108,408
Environmental Program Manager I, (Supvr)	2.7	3.0	3.0	6,275-7,575	266,754	270,762
Senior Environmental Scientist	8.7	9.0	9.0	5,450-6,578	709,300	710,424
Staff Environmental Scientist	15.1	16.0	16.0	5,445-6,575	1,231,268	1,246,010

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,207-4,622	55,464	55,464
Wildlife Habitat Asst	2.0	2.0	2.0	3,136-3,808	91,392	91,392
Environmental Scientist	31.8	31.0	31.0	3,077-5,711	1,908,246	1,948,523
Staff Services Analyst-Gen	1.2	1.0	1.0	2,817-4,446	53,198	53,352
Fish And Wildlife Interpreter I	1.0	1.0	1.0	2,817-4,183	50,196	50,196
Fish & Wildlife Tech	3.0	3.0	3.0	2,779-3,506	118,994	121,672
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	6.4	7.0	7.0	2,686-3,264	267,240	268,848
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Typing	0.3	0.5	0.5	2,143-2,826	13,179	13,839
Totals	81.2	82.5	82.5	\$4,890,211	\$5,283,031	\$5,348,282
Inland Deserts Region - Region 6:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
C.E.A. II	1.0	1.0	1.0	7,815-8,874	100,224	100,224
Environmental Program Manager I, (Supvr)	2.8	3.0	3.0	6,275-7,575	271,722	272,700
Senior Environmental Scientist	7.0	8.0	8.0	5,450-6,578	595,641	609,003
Staff Environmental Scientist	4.8	5.0	5.0	5,445-6,575	388,046	392,868
Sr Hatchery Supvr	1.0	1.0	1.0	5,199-6,322	75,864	75,864
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,079-6,127	60,948	63,996
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,812	128,352
Fish Hatchery Mgr II	4.0	4.0	4.0	4,312-5,239	241,377	246,674
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,312-5,239	62,868	62,868
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Fish Hatchery Mgr I	6.0	6.0	6.0	3,590-4,362	294,171	303,428
Wildlife Habitat Supvr I	3.0	3.0	3.0	3,587-4,359	156,924	156,924
Tractor Operator-Laborer	2.0	2.0	2.0	3,350-4,228	90,432	92,640
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	52,516	55,140
Environmental Scientist	34.0	33.0	33.0	3,077-5,711	2,006,616	2,049,705
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	94,464	94,464
Fish & Wildlife Tech	31.4	36.0	36.0	2,779-3,506	1,451,274	1,477,968
Office Techn-Typing	5.6	6.4	6.4	2,686-3,264	234,403	238,699
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Office Asst-Typing	1.8	1.8	1.8	2,143-2,826	59,346	59,346
Totals	116.5	123.2	123.2	\$6,097,392	\$6,719,516	\$6,837,731
Marine Region - Region 7:						
C.E.A. II	1.0	1.0	1.0	7,815-8,874	93,780	93,780
Environmental Program Manager I, (Mgt)	0.7	-	-	6,939-7,650	-	-
Environmental Program Manager I, (Supvr)	3.3	4.0	4.0	6,275-7,575	363,600	363,600
Senior Environmental Scientist	15.9	16.0	16.0	5,450-6,578	1,236,696	1,252,446
Staff Environmental Scientist	8.6	8.0	8.0	5,445-6,575	631,200	631,200
Administrative Officer III, Resource	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Master Fish & Game Vessel	1.8	1.0	1.0	4,837-5,312	58,044	60,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Administrative Officer II, Resources Agency	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Statistical Methods Analyst III	2.0	2.0	2.0	4,611-5,602	131,255	131,255
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	248,439	252,927
Research Writer	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sr Personnel Specialist	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Administrative Officer I, Resources Agency	1.7	2.0	2.0	3,207-4,622	110,928	110,928
Motor Vessel Engr	1.0	1.0	1.0	3,120-3,759	45,108	45,108
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,106-4,670	48,598	51,032
Environmental Scientist	57.7	59.0	59.0	3,077-5,711	3,562,396	3,685,927
Exec Secretary I	0.4	-	-	3,020-3,672	-	-
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,446	105,624	106,704
Fish & Wildlife Tech	3.8	5.0	5.0	2,779-3,506	183,021	191,672
Office Techn-Typing	5.8	7.0	7.0	2,686-3,264	257,762	264,275
Personnel Specialist	1.0	1.0	1.0	2,602-4,067	48,804	48,804
Business Service Asst-Spec	1.4	1.0	1.0	2,495-3,708	43,005	44,386
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Prog Techn	6.4	7.5	7.5	2,280-2,975	265,513	266,806
Office Asst-Typing	0.6	1.0	1.0	2,143-2,826	26,358	27,678
Totals	127.3	131.5	131.5	\$7,355,818	\$7,916,731	\$8,086,076
Totals, Regions	938.2	990.1	990.1	\$52,624,996	\$58,139,373	\$59,010,822
Administration Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,760	113,712	113,712
Administrative Asst I	1.0	1.0	1.0	3,658-4,652	50,786	53,155
Totals	2.0	2.0	2.0	\$154,595	\$164,498	\$166,867
Budget Branch:						
Staff Services Mgr III	0.6	1.0	1.0	6,779-7,474	87,580	89,456
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Budget Analyst	5.9	7.0	7.0	4,400-5,348	446,692	449,232
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,348	53,900	56,595
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	49,204	51,664
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	10.5	12.0	12.0	\$608,208	\$750,068	\$759,639
Human Resources Branch:						
Staff Services Mgr III	0.8	1.0	1.0	6,779-7,474	87,227	89,398
Staff Services Mgr II-Supvry	2.8	3.0	3.0	5,576-6,727	239,820	242,172
Labor Relations Spec	0.8	1.0	1.0	5,079-6,127	66,132	69,440
Staff Services Mgr I	4.8	5.0	5.0	5,079-6,127	362,600	365,772
Assoc Govtl Prog Analyst	5.0	4.0	4.0	4,400-5,348	248,782	251,636
Assoc Personnel Analyst	10.1	7.6	7.6	4,400-5,348	480,934	486,214
Trng Officer I	1.8	2.0	2.0	4,400-5,348	122,631	125,558
Personnel Supervisor II	0.6	1.0	1.0	4,025-4,892	57,584	58,704
Labor Relations Analyst	0.9	1.0	1.0	3,658-5,350	61,152	64,200
Personnel Supervisor I	0.5	-	-	3,658-4,446	-	-
Sr. Personnel Specialist	1.9	2.0	2.0	3,658-4,446	106,528	106,704
Staff Services Analyst-Gen	4.0	5.0	5.0	2,817-4,446	236,665	242,880
Office Techn-Typing	2.1	3.0	3.0	2,686-3,264	104,176	107,469
Personnel Specialist	5.7	7.0	7.0	2,602-4,067	273,403	283,580

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Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Limited Examination and Appointment	0.2	-	-	-	-	-
Totals	44.0	44.6	44.6	\$2,442,572	\$2,529,858	\$2,575,951
Fiscal Operations:						
C.E.A. II	1.2	1.0	1.0	7,815-8,874	103,392	103,392
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Totals	2.2	2.0	2.0	\$167,931	\$151,344	\$151,344
Business Management Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	3.0	4.0	4.0	5,079-6,127	282,239	289,476
Assoc Govtl Prog Analyst	9.5	9.0	9.0	4,400-5,348	540,805	555,009
Staff Services Analyst-Gen	8.7	11.0	11.0	2,817-4,446	509,495	525,516
Mailing Machines Operator II	1.0	1.0	1.0	2,649-3,216	38,824	39,424
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Totals	26.2	29.0	29.0	\$1,376,051	\$1,563,087	\$1,601,149
Accounting Services Branch:						
Accounting Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Accounting Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Accounting Administrator I - Supvr	3.8	4.0	4.0	5,079-6,127	281,520	284,568
Sr Acctg Officer-Supvr	6.2	6.0	6.0	4,622-5,576	366,743	380,578
Assoc Acctg Analyst	6.0	6.0	6.0	4,619-5,616	402,868	404,352
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,400-5,348	185,623	191,121
Acctg Officer-Spec	13.0	14.0	14.0	3,841-4,670	723,025	745,162
Accountant Trainee	6.8	8.0	8.0	3,240-3,751	327,292	342,099
Accountant I-Spec	3.3	3.0	3.0	2,870-3,488	125,092	125,568
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	50,012	52,508
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Acctg Techn	3.7	4.0	4.0	2,638-3,209	145,748	149,159
Totals	50.2	53.0	53.0	\$2,618,788	\$2,892,095	\$2,960,937
License & Revenue Branch:						
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	8.5	9.0	9.0	4,400-5,348	562,098	568,572
Supvng Acct Clerk II	1.0	1.0	1.0	3,358-4,085	44,436	46,659
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Materials & Stores Supvr	0.7	1.0	1.0	3,186-4,411	48,228	48,228
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	100,330	104,448
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn II	8.2	9.0	9.0	2,638-3,209	344,135	344,743
Sr Acct Clerk	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Mailing Machines Operator I	1.0	1.0	1.0	2,280-2,998	35,976	35,976
Prog Techn	4.9	5.0	5.0	2,280-2,975	171,350	175,675
Office Asst Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Limited Examination and Appointment	-	1.0	1.0	-	50,623	50,623

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals	36.8	40.0	40.0	\$1,696,844	\$1,951,188	\$1,968,936
Grants Management Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,400-5,348	307,988	316,573
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,990	51,436
Totals	8.0	8.0	8.0	\$474,911	\$511,226	\$522,257
Information Technology Branch:						
Data Processing Mgr III	-	1.0	1.0	7,118-8,239	89,688	89,388
Systems Software Spec. III (Tech)	0.2	-	-	6,110-7,796	-	-
Sr Info Systems Analyst-Supvr	4.4	6.0	6.0	5,850-7,465	519,438	523,151
Sr Info Systems Analyst-Spec	9.5	9.0	9.0	5,571-7,109	758,008	761,788
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Specialist II (Tech)	1.7	1.0	1.0	5,561-7,097	66,732	70,068
Staff Info Systems Analyst-Spec	24.6	28.0	28.0	5,065-6,466	2,073,173	2,100,697
Staff Programmer Analyst-Spec	5.5	6.0	6.0	5,065-6,466	465,277	465,552
Telecomm Systems Mgr I-Spec	0.6	-	-	4,833-6,168	-	-
Assoc Info Systems Analyst-Spec	9.4	9.0	9.0	4,619-5,897	625,995	632,160
Assoc Programmer Analyst-Spec	1.5	2.0	2.0	4,619-5,897	115,014	120,774
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	-	1.0	1.0	3,537-4,446	42,444	42,444
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	39,516	39,516
Totals	61.5	67.0	67.0	\$4,443,467	\$5,012,161	\$5,062,414
Totals, Administration Division	241.4	257.6	257.6	\$13,983,367	\$15,525,525	\$15,769,494
Law Enforcement Division						
C.E.A. III	1.9	1.0	1.0	8,594-9,760	109,272	109,272
Fish and Game Assistant Chief	7.2	8.0	8.0	6,005-7,941	812,828	820,247
Sr Warden-Pilot	1.0	1.0	1.0	5,989-7,575	98,463	98,463
Patrol Captain	17.2	19.0	19.0	5,468-7,237	1,630,903	1,669,484
Warden-Pilot	6.0	6.0	6.0	5,458-6,891	514,571	518,259
Sr Wildlife Forensic Spec	1.0	1.0	1.0	5,196-6,271	74,212	75,190
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Fish & Game Patrol Lieut-Supvr	49.1	52.0	52.0	4,770-6,301	4,126,058	4,152,774
Fish & Game Patrol Lieut-Spec	25.0	28.0	28.0	4,767-6,295	2,173,873	2,190,411
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,400-5,348	309,853	309,984
Fish & Game Warden	254.8	269.0	269.0	3,581-5,642	17,020,537	17,424,109
Fish and Game Warden Cadet	2.6	-	-	3,267-4,278	-	-
Motor Vessel Engr	3.8	4.0	4.0	3,120-3,759	174,168	176,112
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,446	139,826	144,138
Wildlife Forensic Specialist	1.5	1.0	1.0	2,817-5,584	35,644	37,359
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	35,508	35,508
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Totals, Law Enforcement Division	381.1	402.0	402.0	\$25,417,371	\$27,412,916	\$27,918,510
Temporary Help	353.0	411.2	411.2	(9,854,510)	10,114,894	10,114,894
Overtime	-	-	-	(4,211,388)	3,598,805	3,598,805
TOTALS, AUTHORIZED POSITIONS	2,361.5	2,541.2	2,541.2	\$136,741,786	\$149,120,757	\$151,237,824
<i>Regular/Ongoing Positions</i>	<i>2,008.5</i>	<i>2,130.0</i>	<i>2,130.0</i>	<i>122,675,888</i>	<i>135,407,058</i>	<i>137,524,125</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
<i>Temporary Help</i>	353.0	411.2	411.2	9,854,510	10,114,894	10,114,894
<i>Overtime</i>	-	-	-	4,211,388	3,598,805	3,598,805

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Exec Director	1.0	1.0	1.0	\$8,976-9,709	\$109,164	\$109,164
Public Land Manager II	1.0	1.0	1.0	6,781-7,474	89,688	89,688
C.E.A.	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Sr Land Agent-Spec	4.4	6.0	6.0	5,441-6,613	449,666	460,248
Public Land Mgt Spec IV	5.6	6.0	6.0	5,441-6,611	444,144	450,672
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,907	73,524
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Staff Counsel	1.0	1.0	1.0	4,674-7,828	69,630	73,112
Assoc Land Agent	1.6	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	52,800	55,440
Assoc Budget Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Staff Services Analyst	4.9	4.0	4.0	2,817-4,446	191,603	198,826
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Temporary Help	0.7	1.0	1.0	(56,260)	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	27.1	28.0	28.0	\$1,791,721	\$1,923,378	\$1,955,450
<i>Regular/Ongoing Positions</i>	<i>26.4</i>	<i>27.0</i>	<i>27.0</i>	<i>1,735,461</i>	<i>1,869,378</i>	<i>1,901,450</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>1.0</i>	<i>1.0</i>	<i>56,260</i>	<i>54,000</i>	<i>54,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Civil Engr	1.0	-	-	\$8,955-9,878	-	-
Sr Engrng Geologist	0.9	-	-	8,122-10,166	-	-
Attorney III	1.0	-	-	7,682-9,478	-	-
Sr Civil Engr	2.0	-	-	7,377-8,965	-	-
Assoc Civil Engr	4.4	-	-	6,927-8,417	-	-
Chief Deputy Director	0.9	-	-	6,922-7,485	-	-
Project Director I	0.9	-	-	6,898-8,629	-	-
Sr Info Systems Analyst (Supvr)	1.0	-	-	5,850-7,465	-	-
Oceanographer	1.0	-	-	5,711-7,098	-	-
Staff Services Mgr II-Supvry	3.2	-	-	5,576-6,929	-	-
Sr Envirntl Scientist	0.7	-	-	5,450-6,775	-	-
Asst Civil Engr	2.6	-	-	5,276-6,409	-	-
Coastal Program Analyst III	1.0	-	-	5,079-6,311	-	-
Staff Services Mgr I	1.0	-	-	5,079-6,311	-	-
Acctg Administrator I -Supvr	1.0	-	-	5,079-6,127	-	-
Aquatic Pest Control Program Mgr	1.0	-	-	4,951-6,156	-	-
Assoc Info Systems Analyst (Spec)	3.0	-	-	4,619-5,897	-	-
Assoc Acctg Analyst	1.0	-	-	4,619-5,616	-	-
Boating Facilities Mgr II	1.0	-	-	4,400-5,508	-	-
Adm Asst II	1.0	-	-	4,400-5,508	-	-
Assoc Govtl Prog Analyst	14.1	-	-	4,400-5,508	-	-
Acctg Officer-Spec	1.0	-	-	3,841-4,670	-	-
Sr Pers Spec	0.8	-	-	3,658-4,446	-	-
Delineator	1.0	-	-	3,119-3,789	-	-
Envirntl Scientist	1.9	-	-	3,077-5,882	-	-
Program Tech III	2.6	-	-	2,951-3,696	-	-
Aquatic Pest Control Spec	8.8	-	-	2,870-4,476	-	-
Staff Services Analyst-Gen	2.2	-	-	2,817-4,579	-	-
Office Tech (Typing)	4.1	-	-	2,686-3,362	-	-
Acctg Techn	1.0	-	-	2,638-3,209	-	-
Bus Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Aquatic Pest Control Tech	3.3	-	-	2,043-3,179	-	-
Temporary Help	2.2	-	-	(186,043)	-	-
Overtime	-	-	-	(22,430)	-	-
TOTALS, AUTHORIZED POSITIONS	73.6	-	-	\$4,643,486	-	-
<i>Regular/Ongoing Positions</i>	<i>71.4</i>	<i>-</i>	<i>-</i>	<i>4,435,013</i>	<i>-</i>	<i>-</i>
<i>Temporary Help</i>	<i>2.2</i>	<i>-</i>	<i>-</i>	<i>186,043</i>	<i>-</i>	<i>-</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>22,430</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	9,416-10,183	122,196	122,196
Chief Counsel I	1.0	1.0	1.0	9,182-10,327	123,924	123,924
C.E.A. III	1.0	1.0	1.0	8,594-9,760	122,484	122,484
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	100,872	105,912
C.E.A. II ¹	1.0	2.0	1.0	7,815-8,874	213,516	103,392
Staff Counsel III-Supvr	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	3.0	3.0	3.0	7,682-9,478	341,208	341,208
Sr Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	177,888	181,800
C.E.A. I	4.0	4.0	4.0	6,173-8,073	372,204	372,204
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	94,059	94,059
Coastal Prog Mgr ²	10.6	15.0	11.0	5,576-6,727	1,166,070	872,928
Staff Services Mgr II-Supvry	2.0	2.0	2.0	5,576-6,727	157,186	160,318
Staff Envirntl Scientist	1.0	2.0	1.0	5,445-6,575	152,202	78,900
Accounting Administrator I-Supvry	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Coastal Prog Analyst III ³	16.7	21.0	17.0	5,079-6,127	1,523,268	1,249,908
Staff Counsel ⁵	2.3	4.5	2.5	4,674-7,828	372,242	218,606
Assoc Info Systems Analyst-Spec ⁶	3.9	5.0	4.0	4,619-5,897	342,492	281,106
Coastal Prog Analyst II ⁴	31.8	45.7	35.7	4,619-5,616	2,919,827	2,333,957
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Personnel Analyst	2.0	2.0	2.0	4,400-5,348	127,248	128,252
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Accounting Officer-Spec	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Graphic Designer II	0.9	1.0	1.0	3,705-4,503	54,036	54,036
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	56,020	56,020
Legal Asst	1.0	1.0	1.0	3,386-4,116	49,392	49,392
Coastal Prog Analyst I	6.5	4.0	4.0	3,106-4,670	187,036	196,396
Envirntl Scientist ⁸	5.0	6.0	6.0	3,077-5,711	406,892	410,104
Legal Secty	1.0	1.0	1.0	3,038-3,878	48,845	48,845
Office Services Supvr II-Gen	0.2	-	-	2,953-3,590	-	-
Accountant I-Spec	1.0	1.0	1.0	2,870-3,488	41,856	41,856
Staff Svcs Analyst	6.8	7.0	7.0	2,817-4,446	360,413	366,871
Office Tech-Typing	8.5	8.5	8.5	2,686-3,264	331,438	332,928
Office Serv. Supvr I - Typing ⁷	-	2.0	-	2,638-3,306	72,576	-
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Tech	0.8	1.0	1.0	2,480-3,737	30,948	32,496
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	0.5	0.5	0.5	2,074-2,770	16,620	16,620
Temporary Help	2.3	6.8	6.8	147,424	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	133.7	167.0	142.0	\$8,789,086	\$11,642,789	\$10,054,549
<i>Regular/Ongoing Positions</i>	<i>131.4</i>	<i>160.2</i>	<i>135.2</i>	<i>8,641,662</i>	<i>11,225,846</i>	<i>9,637,606</i>
<i>Temporary Help</i>	<i>2.3</i>	<i>6.8</i>	<i>6.8</i>	<i>147,424</i>	<i>416,943</i>	<i>416,943</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15

¹1.0 position limited-term to 6/30/2014.

²4.0 positions limited-term 6/30/2014.

³4.0 positions limited-term 6/30/2014.

⁴10.0 positions limited-term 6/30/2014.

⁵2.0 positions limited-term 6/30/2014.

⁶1.0 position limited-term 6/30/2014.

⁷2.0 positions limited-term 6/30/2014.

⁸1.0 position limited-term 6/30/2014.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member (7) per diem	-	-	-	\$100/day	\$6,000	\$6,000
Chief Counsel I	0.8	1.0	1.0	9,182-10,637	123,186	123,924
Exec Ofcr	1.0	1.0	1.0	8,976-9,709	114,072	116,508
C.E.A. II	2.0	2.0	2.0	7,873-8,862	197,448	197,448
Sr Staff Counsel III-Supvr	0.2	-	-	7,686-9,484	-	-
Sr Staff Counsel III-Spec	4.0	4.0	4.0	7,682-9,478	454,944	454,944
Public Land Mgr II	4.0	4.0	4.0	6,781-7,474	350,464	350,464
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Conservancy Proj Mgr	2.1	2.0	2.0	5,576-6,727	157,570	160,904
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	89,573	89,573
Conservancy Proj Spec	11.6	12.0	12.0	5,441-6,611	937,944	941,208
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.8	1.0	1.0	5,065-6,466	81,472	81,472
Staff Counsel	1.6	1.0	1.0	4,674-7,828	78,383	82,299
Conservancy Proj Dev Analyst II	17.1	16.0	16.0	4,619-5,616	1,052,327	1,057,950
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Pers Analyst	1.0	1.0	1.0	4,400-5,348	67,385	67,385
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,670	53,378	53,378
Conservancy Proj Analyst I	1.0	1.0	1.0	3,841-4,670	52,092	54,696
Exec Asst-Typing	0.9	1.0	1.0	3,288-3,996	47,952	47,952
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	123,956	125,447
Staff Svcs Analyst	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Ofc Techn-Typing	5.2	5.0	5.0	2,686-3,264	195,840	195,840
Pers Spec	1.0	1.0	1.0	2,602-4,067	36,922	37,944
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,426	40,436	41,104
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Totals	68.2	66.0	66.0	\$4,614,582	\$4,686,348	\$4,711,444
Temporary Help	0.1	1.8	1.8	2,981	100,383	100,383
Overtime	-	-	-	-	9,488	9,488
TOTALS, AUTHORIZED POSITIONS	68.3	67.8	67.8	\$4,617,563	\$4,796,219	\$4,821,315
<i>Regular/Ongoing Positions</i>	<i>68.2</i>	<i>66.0</i>	<i>66.0</i>	<i>4,614,582</i>	<i>4,686,348</i>	<i>4,711,444</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>1.8</i>	<i>1.8</i>	<i>2,981</i>	<i>100,383</i>	<i>100,383</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,488</i>	<i>9,488</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Secretary	1.0	1.0	1.0	\$11,376-12,305	\$140,004	\$140,004
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,440-5,348	116,976	119,616
Envirntrl Scientist	1.0	2.0	2.0	3,077-5,711	105,456	107,304
Office Techn	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Temporary Help	1.4	-	-	(73,778)	70,000	70,000
TOTALS, AUTHORIZED POSITIONS	5.2	6.0	6.0	\$362,022	\$464,668	\$470,764
<i>Regular/Ongoing Positions</i>	3.8	6.0	6.0	288,244	394,668	400,764
<i>Temporary Help</i>	1.4	-	-	73,778	70,000	70,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Director's Office						
Director	0.8	1.0	1.0	\$11,913-12,509	\$150,112	\$150,112
Chief Deputy Director	0.6	1.0	1.0	9,755-10,549	125,076	125,076
Asst Secty	0.7	1.0	1.0	8,976-9,709	104,148	104,148
Special Asst To The Director	0.6	1.0	1.0	6,297-6,811	75,564	75,564
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Adm Asst II	0.2	1.0	1.0	4,400-5,508	56,715	59,547
Adm Asst I	1.3	1.0	1.0	3,658-4,792	53,192	53,352
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	6.2	8.0	8.0	\$490,243	\$674,463	\$677,455
Legal Office						
Chief Counsel	0.7	1.0	1.0	10,109-10,931	131,172	131,172
Attorney III	3.6	5.0	5.0	7,682-9,857	568,680	568,680
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Attorney	3.0	3.0	3.0	4,674-8,141	267,840	271,836
Adm Asst I	1.0	1.0	1.0	3,658-4,792	53,032	53,352
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	9.3	12.0	12.0	\$814,684	\$1,133,968	\$1,138,284
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-8,082	94,164	94,164
Staff Mgt Auditor	3.0	3.0	3.0	5,079-6,627	215,364	218,412
Staff Mgt Auditor-Spec	-	1.0	1.0	4,833-6,353	57,996	57,996
Assoc Mgt Auditor	6.0	7.0	7.0	4,619-6,074	480,012	480,012
Staff Services Mgt Auditor	-	2.0	2.0	3,106-5,050	74,544	74,544
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	11.0	15.0	15.0	\$747,643	\$961,248	\$964,296
Legislation Office						
Deputy Director	0.4	1.0	1.0	8,369-9,053	106,008	106,008
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	53,352	53,352
Totals	3.4	4.0	4.0	\$227,817	\$297,060	\$297,060
Communications Office						
Deputy Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,508	129,552	129,552
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,260	61,260
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	53,352	53,352
Totals	3.7	6.0	6.0	\$266,927	\$424,680	\$424,680
Partnerships & Consumer Strategies						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,780	93,780
Park And Recr Spec	0.7	1.0	1.0	2,817-5,258	61,240	61,260
Totals	1.7	2.0	2.0	\$126,994	\$155,020	\$155,040
Planning Division						
Sr Landscape Architect	-	1.0	1.0	7,377-9,234	88,524	88,524
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,897-8,630	201,096	201,096
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	74,076
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Park And Recr Spec	6.8	8.0	8.0	4,833-6,050	578,124	581,028
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Landscape Architect	1.0	1.0	1.0	4,608-6,601	73,255	73,255
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Secretary	1.0	1.0	1.0	2,686-3,363	39,180	39,180
Totals	14.8	18.0	18.0	\$1,013,634	\$1,326,547	\$1,329,451
Totals, Executive Office	50.1	65.0	65.0	\$3,687,942	\$4,972,986	\$4,986,266
Temporary Help	3.5	3.5	3.5	179,761	180,000	180,000
Overtime	-	-	-	22,553	22,600	22,600
Totals, Executive Office	53.6	68.5	68.5	\$3,890,256	\$5,175,586	\$5,188,866
External Affairs						
Deputy Director's Office						
Dep Dir For Community Affairs	1.0	1.0	1.0	8,630-9,332	111,984	111,984
Totals	1.0	1.0	1.0	\$106,810	\$111,984	\$111,984
Human Rights Section						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	80,724	80,724
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,400-5,508	179,380	185,030
Totals	3.7	4.0	4.0	\$222,222	\$260,104	\$265,754
Community Involvement Sect-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,819	91,819
Totals	1.0	1.0	1.0	\$87,299	\$91,819	\$91,819
Non-Safety						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	50,214	52,719
Totals	2.0	2.0	2.0	\$106,822	\$114,390	\$116,895
Grants & Local Services Division						
Sr Park And Recr Spec	1.9	2.0	2.0	6,457-7,332	169,524	170,726
C.E.A. I	1.0	1.0	1.0	6,173-7,838	89,688	89,688
Staff Park And Recr Spec	4.1	6.0	6.0	5,312-6,601	435,120	435,120
Assoc Park And Recr Spec	11.5	12.0	12.0	4,833-6,050	842,508	842,508
Assoc Info Systems Analyst (Spec)	1.0	1.0	1.0	4,619-6,074	64,188	67,392
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	44,064	44,064
Park And Recr Spec	-	1.0	1.0	2,817-5,258	33,804	33,804
Office Tech (Typing)	1.9	3.0	3.0	2,686-3,362	110,568	110,568
Totals	22.4	27.0	27.0	\$1,487,238	\$1,789,464	\$1,793,870
Totals, External Affairs	30.1	35.0	35.0	\$2,010,391	\$2,367,761	\$2,380,322
Temporary Help	2.5	2.5	2.5	172,936	173,000	173,000
Overtime	-	-	-	8,470	8,500	8,500
Totals, External Affairs	32.6	37.5	37.5	\$3,679,035	\$4,338,725	\$4,355,692
Office of Historic Preservation						
Office of Historic Preservation						
St Hist Preservation Ofcr	1.3	1.0	1.0	8,369-9,325	105,000	105,000
C.E.A. II	0.9	1.0	1.0	7,815-8,616	93,780	93,780
Sr Restoration Architect	1.0	1.0	1.0	7,377-9,234	107,580	107,580
Restoration Architect	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Supvr, Cultural Resources Prog	1.0	1.0	1.0	5,715-7,104	82,764	82,764
State Historian III	2.0	2.0	2.0	5,199-6,463	150,600	150,600
Assoc Park And Recr Spec	2.5	2.0	2.0	4,833-6,050	128,484	131,388

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc State Archeologist	2.0	4.0	4.0	4,409-5,478	236,114	238,875
State Historian II	7.0	8.0	8.0	4,409-5,519	500,685	505,620
State Historian I	2.7	3.0	3.0	3,495-4,375	152,928	152,928
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	44,064	44,064
Asst St Archeologist	0.1	-	-	2,817-4,325	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,579	33,804	35,496
Office Tech (Typing)	1.2	2.0	2.0	2,686-3,362	69,695	73,008
Totals	24.5	28.0	28.0	\$1,583,398	\$1,806,046	\$1,821,651
Temporary Help	4.7	4.7	4.7	163,241	163,000	163,000
Overtime	-	-	-	19,188	19,000	19,000
Totals, Office of Historic Preservation	29.2	32.7	32.7	\$1,765,827	\$1,988,046	\$2,003,651
Administrative Services						
Deputy Director's Office						
C.E.A. III	0.9	1.0	1.0	8,594-9,476	113,712	113,712
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Adm Asst I	0.8	1.0	1.0	3,658-4,792	43,896	46,092
Totals	2.7	3.0	3.0	\$219,842	\$251,664	\$253,860
Labor Relations Section						
Labor Relations Mgr I	1.0	1.0	1.0	6,173-7,012	74,076	77,784
Labor Relations Spec	2.2	3.0	3.0	5,079-6,311	188,634	194,730
Totals	3.2	4.0	4.0	\$225,157	\$262,710	\$272,514
Personnel Services Section						
Staff Services Mgr III	0.7	1.0	1.0	6,779-7,698	85,815	89,166
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,929	76,884	80,724
Staff Services Mgr I	6.6	5.0	5.0	5,079-6,311	339,018	352,759
Assoc Pers Analyst	9.1	10.5	10.5	4,400-5,508	641,247	654,727
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	52,800	55,440
Pers Supv II	1.9	2.0	2.0	4,025-5,039	117,408	117,408
Adm Asst I	0.4	-	-	3,658-4,792	-	-
Pers Supvr I	0.6	2.0	2.0	3,658-4,579	94,368	94,783
Sr Pers Spec	4.5	5.8	5.8	3,658-4,579	299,986	302,182
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	45,177	47,436
Office Tech (Typing)	-	1.0	1.0	2,686-3,362	32,769	34,408
Pers Spec	17.8	18.9	18.9	2,602-4,189	864,577	875,380
Mgt Services Techn	1.8	1.0	1.0	2,495-3,529	41,112	41,115
Pers Techn I	1.9	2.0	2.0	2,408-3,529	82,224	82,224
Totals	47.5	52.2	52.2	\$2,515,676	\$2,773,385	\$2,827,752
Training Section-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	91,746	95,823
St Park Peace Ofcr Supv (Ranger)	1.7	2.0	2.0	4,590-6,260	135,516	138,276
Totals	2.7	3.0	3.0	\$213,009	\$227,262	\$234,099
Non-Safety						
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Staff Services Mgr I	1.4	1.0	1.0	5,079-6,311	60,948	63,996
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	53,352	53,352
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	5.4	5.0	5.0	\$308,064	\$290,808	\$293,856
Training-Hq Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Training Ofcr I	2.0	2.0	2.0	4,400-5,508	128,352	128,352
Totals	2.0	2.0	2.0	\$122,422	\$128,352	\$128,352
Accounting Services Section						
Acctg Administrator III	0.8	1.0	1.0	6,779-7,698	81,348	85,416
Acctg Administrator II	2.1	2.0	2.0	5,576-6,929	156,156	161,448
Staff Services Mgr II-Supvry	-	-	-	5,576-6,929	-	-
Sr Adm Analyst-Acctg	0.5	1.0	1.0	5,576-6,929	80,724	80,724
Acctg Administrator I-Supvr	2.7	5.0	5.0	5,079-6,311	324,364	340,022
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Acctg Administrator I-Spec	1.9	3.0	3.0	4,833-6,050	208,350	211,725
Sr Acctg Ofcr-Supvr	1.5	-	-	4,622-5,743	-	-
Assoc Adm Analyst-Acctg	1.5	1.0	1.0	4,619-5,784	67,392	67,392
Assoc Acctg Analyst	3.1	5.0	5.0	4,619-5,784	299,364	309,384
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	61,752	64,176
Sr Acctg Ofcr-Spec	2.9	3.0	3.0	4,400-5,508	176,410	180,744
Asst Adm Analyst Ac Sys	2.0	2.0	2.0	3,841-4,810	110,488	112,080
Acctg Ofcr-Spec	7.1	9.0	9.0	3,841-4,180	483,165	498,917
Accountant Trainee	4.6	5.0	5.0	3,240-3,864	217,891	223,098
Accountant I-Spec	12.8	14.0	14.0	2,870-3,593	551,495	565,077
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	44,445	46,667
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Accounting Tech	4.0	6.0	6.0	2,638-3,305	217,608	220,788
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,529	37,566	39,444
Totals	51.8	62.0	62.0	\$2,593,646	\$3,231,210	\$3,319,794
Information Technology Office						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	93,780	93,780
DP Mgr III	2.0	2.0	2.0	7,118-8,486	197,736	197,736
System Software Spec III (Tech)	1.0	1.0	1.0	6,110-8,030	83,310	87,480
Sr Info Systems Analyst (Supvr)	-	1.0	1.0	5,850-7,689	89,580	89,580
Systems Software Spec II (Supvr)	0.8	1.0	1.0	5,839-7,677	89,436	89,436
DP Mgr II	1.0	1.0	1.0	5,657-7,688	81,575	85,651
Sr Info Systems Analyst (Spec)	1.0	1.0	1.0	5,571-7,322	85,308	85,308
Systems Software Spec II (Tech)	6.4	8.0	8.0	5,561-7,310	667,210	675,224
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	68,880	72,324
Staff Info Systems Analyst (Spec)	7.0	7.0	7.0	5,065-6,660	542,044	543,144
Assoc Programmer Analyst (Spec)	2.0	2.0	2.0	4,619-6,074	141,528	141,528
Assoc Info Systems Analyst (Spec)	1.0	4.0	4.0	4,619-6,074	281,358	283,050
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	60,885	63,922
Asst Info Systems Analyst	3.9	4.0	4.0	3,106-5,050	205,054	212,376
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	104,170	107,538
Business Service Asst-Spec	0.8	1.0	1.0	2,495-3,819	29,940	31,440
Totals	31.9	38.0	38.0	\$2,216,716	\$2,821,794	\$2,859,517
Business Mgmt Services Sect						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	89,688	89,688
Staff Services Mgr II-Supvry	0.7	2.0	2.0	5,576-6,929	160,143	160,143
Staff Services Mgr I	4.0	4.0	4.0	5,079-6,311	294,096	294,096
Business Service Ofcr III	2.0	2.0	2.0	4,622-5,743	133,824	133,824
Rec Mg A II/Sp	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Assoc Govtl Prog Analyst	11.0	13.0	13.0	4,400-5,508	794,092	804,461

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Mgt Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Graphic Designer II	1.0	1.0	1.0	3,705-4,638	54,036	54,036
Adm Asst I	0.9	1.0	1.0	3,658-4,792	53,352	53,352
Business Service Ofcr I-Spec	2.0	2.0	2.0	3,658-4,579	106,704	106,704
Digital Print Opr II	1.0	1.0	1.0	2,867-3,590	41,820	41,820
Staff Services Analyst-Gen	5.6	6.0	6.0	2,817-4,579	320,112	320,112
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	36,272	38,083
Office Tech (Gen)	2.0	2.0	2.0	2,638-3,305	72,721	74,431
Business Service Asst-Spec	4.0	5.0	5.0	2,495-3,819	222,480	222,480
Mgt Services Techn	-	2.0	2.0	2,495-3,529	59,880	59,880
Totals	38.2	45.0	45.0	\$2,108,588	\$2,567,572	\$2,581,462
Budget Section						
Supvng Civil Engr	-	1.0	1.0	8,955-10,174	107,460	107,460
Constrn Supvr II	-	1.0	1.0	7,472-9,355	89,664	89,664
Assoc Landscape Architect Spec	-	1.0	1.0	6,897-8,630	82,764	82,764
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	89,456	89,688
Sr Park And Recr Spec	-	1.0	1.0	6,457-7,332	77,484	77,484
Staff Services Mgr II-Suprvy	2.4	3.3	3.3	5,576-6,929	302,074	305,764
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,775	65,400	65,400
Staff Services Mgr I	3.8	4.0	4.0	5,079-6,311	279,351	285,681
Staff Info Systems Analyst (Spec)	-	1.0	1.0	5,065-6,660	60,780	60,780
State Park Interpreter III	-	1.0	1.0	4,837-6,010	58,044	58,044
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Assoc Park And Recr Spec	-	5.0	5.0	4,833-6,050	289,980	289,980
Assoc Acctg Analyst	3.0	3.0	3.0	4,619-5,784	202,176	202,176
Res Analyst II/Econ	2.0	2.0	2.0	4,619-5,784	134,784	134,784
Assoc Budget Analyst	2.0	3.0	3.0	4,400-5,508	171,316	174,033
Envirntl Scientist	-	2.0	2.0	3,077-5,882	73,848	73,848
Park Maint Worker I	-	1.0	1.0	2,929-3,672	35,148	35,148
Staff Services Analyst-Gen	0.2	-	-	2,817-4,579	-	-
Office Tech (Typing)	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Totals	16.1	33.3	33.3	\$1,049,858	\$2,222,449	\$2,237,026
Totals, Administrative Services Division	201.5	247.5	247.5	\$11,572,978	\$14,777,206	\$15,008,232
Temporary Help	20.6	20.6	20.6	1,072,087	1,072,000	1,072,000
Overtime	-	-	-	354,235	354,000	354,000
Totals, Administrative Services Division	222.1	268.1	268.1	\$12,999,300	\$16,203,206	\$16,434,232
Acquisition and Development Division						
Acquisition & Development Division-HQ						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	121,860	121,860
Supvng Civil Engr	-	1.0	1.0	8,955-10,174	118,536	118,536
Deptl Constrn & Maint Supvr	0.2	1.0	1.0	7,377-9,234	88,524	88,524
Sr Civil Engr	-	2.0	2.0	7,377-9,234	215,160	215,160
Assoc Civil Engr	-	5.0	5.0	6,927-8,670	474,712	483,538
Sr Info Systems Analyst (Supvr)	1.0	1.0	1.0	5,850-7,689	89,580	89,580
Asst Civil Engineer	-	2.0	2.0	5,276-6,601	153,816	153,816
Staff Info Systems Analyst (Spec)	1.0	1.0	1.0	5,065-6,660	76,767	77,592
Adm Asst I	0.9	1.0	1.0	3,658-4,792	43,896	46,092
Delineator	-	1.0	1.0	3,119-3,903	45,468	45,468
Staff Services Analyst-Gen	1.4	2.0	2.0	2,817-4,579	87,156	87,156

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals	5.5	18.0	18.0	\$408,824	\$1,515,475	\$1,527,322
Northern Service Center						
Sr Architect	2.0	2.0	2.0	8,097-10,137	214,735	215,160
C.E.A. II	1.0	1.0	1.0	7,815-8,616	121,188	121,188
Constrn Supvr III	1.8	2.0	2.0	7,472-9,355	236,208	236,208
Constrn Supvr II	12.0	13.0	13.0	7,472-9,355	1,386,828	1,407,128
Sr Landscape Architect	1.0	1.0	1.0	7,377-9,234	107,580	107,580
Sr Civil Engr	1.5	2.0	2.0	7,377-9,234	196,104	200,532
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	93,936	98,616
Assoc Architect	2.0	2.0	2.0	6,897-8,630	189,633	194,063
Assoc Landscape Architect Spec	5.0	5.0	5.0	6,897-8,630	493,188	493,188
Constrn Supvr I	1.0	-	-	6,504-8,136	-	-
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
Supvr, Cultural Resources Prog	1.0	1.0	1.0	5,715-7,104	82,764	82,764
Staff Services Mgr II-Supvry	-	1.0	1.0	5,576-6,929	66,912	66,912
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	67,661	70,983
Civil Engrng Assoc	3.0	3.0	3.0	4,960-6,208	216,972	216,972
Museum Curator III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
Assoc Park And Recr Spec	1.7	2.0	2.0	4,833-6,050	130,417	133,414
Exhibit Designer (Coord)	2.2	2.0	2.0	4,629-5,750	122,544	125,316
Architectural Designer	3.0	3.0	3.0	4,608-6,601	230,724	230,724
Landscape Architect	0.5	0.5	0.5	4,608-6,601	38,454	38,454
State Historian II	0.9	1.0	1.0	4,409-5,519	64,296	64,296
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	127,632	127,632
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,400-5,508	373,881	379,744
Regional Interpretive Spec	1.8	2.0	2.0	4,199-5,258	119,610	119,610
Museum Curator I	1.0	1.0	1.0	3,497-4,327	50,412	50,412
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	116,808	119,220
Totals	57.2	59.5	59.5	\$4,648,131	\$5,080,831	\$5,132,460
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	8,955-10,174	118,536	118,536
Constrn Supvr II	3.0	3.0	3.0	7,472-9,355	321,811	321,811
Sr Civil Engr	1.0	1.0	1.0	7,377-9,234	107,580	107,580
Sr Landscape Architect	1.0	1.0	1.0	7,377-9,234	107,580	107,580
Assoc Civil Engr	0.6	1.0	1.0	6,927-8,670	101,004	101,004
Assoc Architect	2.0	2.0	2.0	6,897-8,630	201,096	201,096
Assoc Landscape Architect Spec	2.0	2.0	2.0	6,897-8,630	196,320	196,320
Supvr, Cultural Resources Prog	1.0	1.0	1.0	5,715-7,104	82,764	82,764
Research Prog Spec I-Geographic	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Assoc Park And Recr Spec	0.4	2.0	2.0	4,833-6,050	123,524	129,700
Exhibit Designer (Coord)	1.0	1.0	1.0	4,629-5,750	66,996	66,996
Architectural Designer	1.0	1.0	1.0	4,608-6,601	76,908	76,908
Landscape Architect	1.0	1.0	1.0	4,608-6,601	76,908	76,908
State Historian II	1.0	1.0	1.0	4,409-5,519	64,296	64,296
Assoc State Archeologist	1.9	3.0	3.0	4,409-5,478	172,053	177,459
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Envirntrl Scientist	1.7	2.0	2.0	3,077-5,882	137,064	137,064

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park And Recr Spec	1.0	-	-	2,817-5,258	3,060	6,276
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	24.6	27.0	27.0	\$1,922,418	\$2,183,880	\$2,198,678
Accessibility Section						
Assoc Architect	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	85,869	90,162
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,104	94,104
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Park Maint Chief I	2.8	3.0	3.0	4,106-5,100	168,096	170,556
Carpenter Supvr	1.0	1.0	1.0	4,012-5,079	52,932	52,932
Carpenter I	1.2	2.0	2.0	3,660-4,622	101,112	101,112
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	0.8	2.0	2.0	2,929-3,672	70,296	72,048
Park Maint Asst	2.5	3.0	3.0	2,687-3,075	110,700	110,700
Office Tech (Typing)	0.5	1.0	1.0	2,686-3,362	32,768	34,404
Totals	16.8	20.0	20.0	\$967,673	\$1,125,641	\$1,135,782
Acquisition & Real Property Svcs Div						
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	93,339	98,003
Transp Surveyor Party Chief	-	1.0	1.0	6,833-8,551	81,996	81,996
C.E.A. I	0.8	1.0	1.0	6,173-7,838	83,328	83,328
Sr Land Agent-Spec	2.3	5.0	5.0	5,441-6,811	353,988	364,449
Civil Engrng Assoc	1.0	1.0	1.0	4,960-6,208	72,324	72,324
Assoc Land Agent	0.7	-	-	4,619-5,784	-	-
Transp Surveyor	2.0	2.0	2.0	4,496-8,630	196,356	201,096
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	125,304	125,304
Totals	9.8	13.0	13.0	\$729,224	\$1,006,635	\$1,026,500
Totals, Acquisition and Development Division	113.9	137.5	137.5	\$8,676,270	\$10,912,462	\$11,020,742
Temporary Help	18.2	18.2	18.2	581,191	581,000	581,000
Overtime	-	-	-	18,128	18,000	18,000
Totals, Acquisition and Development Division	132.1	155.7	155.7	\$9,275,589	\$12,518,097	\$12,646,242
Off-Highway Motor Vehicle Division						
OHV/Sacramento Hq-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	127,765	127,765
State Park Supt IV	0.6	1.0	1.0	6,984-9,558	115,540	115,540
State Park Supt II	2.0	2.0	2.0	5,525-7,550	173,226	178,566
St Park Peace Ofcr Supvr (Ranger)	1.3	2.0	2.0	4,590-6,260	131,316	131,316
State Park Peace Ofcr (Ranger)	0.1	1.0	1.0	3,344-5,370	63,405	68,775
Totals	5.0	7.0	7.0	\$445,759	\$611,252	\$621,962
Non-Safety						
Deputy Director	0.2	1.0	1.0	8,785-9,502	114,024	114,024
Envirntrl Prog Mgr I	0.7	1.0	1.0	6,939-7,880	86,044	90,346
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	86,484	89,688
Sr Park And Recr Spec	1.0	2.0	2.0	6,457-7,332	162,900	166,774
Sr Land Agent-Supvry	0.3	-	-	5,441-6,811	-	-
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Park And Recr Spec	7.0	9.0	9.0	4,833-6,050	607,455	609,408
Assoc Info Systems Analyst (Spec)	1.0	1.0	1.0	4,619-6,074	64,977	68,223
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	243,924	249,702
Adm Asst I	1.0	1.0	1.0	3,658-4,792	53,352	53,352
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	58,182	61,092
Park And Recr Spec	2.0	2.0	2.0	2,817-5,258	100,848	105,894
Mgt Services Techn	0.3	1.0	1.0	2,495-3,529	35,872	36,408
Office Asst (Typing)	1.7	1.0	1.0	2,143-2,911	33,912	33,912
Totals	26.2	30.0	30.0	\$1,582,728	\$1,981,538	\$2,012,387
Hollister Hills Dist-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	96,420	100,796
State Park Supt II	-	1.0	1.0	5,525-7,550	66,300	66,300
State Park Peace Ofcr (Ranger)	0.9	-	-	3,344-5,370	-	-
Totals	1.9	2.0	2.0	\$143,594	\$162,720	\$167,096
Non-Safety						
Adm Off II	0.2	1.0	1.0	4,622-5,743	55,464	55,464
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	49,368	50,976
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	59,852	62,841
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	53,352	53,352
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	82,224	82,224
Totals	5.2	6.0	6.0	\$238,059	\$300,260	\$304,857
Hollister Hills Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	152,472	152,472
State Park Peace Ofcr (Ranger)	3.6	6.0	6.0	3,344-5,370	322,440	324,472
Totals	5.6	8.0	8.0	\$366,159	\$474,912	\$476,944
Non-Safety						
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	103,586	106,018
Heavy Equipt Mechanic	0.8	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	101,588	103,392
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Skilled Laborer	1.0	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	2.8	3.0	3.0	2,929-3,672	133,392	133,392
Totals	9.6	10.0	10.0	\$433,279	\$480,586	\$484,822
Hungry Valley Dist-Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	\$66,300	\$66,300
State Park Supt I	1.1	1.0	1.0	5,031-6,876	60,372	63,396
Totals	1.1	2.0	2.0	\$98,494	\$126,672	\$129,696
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter I	0.5	1.0	1.0	3,495-4,375	41,940	44,040
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,238	61,260
Mgt Services Techn	1.7	2.0	2.0	2,495-3,529	77,520	77,520
Totals	6.2	7.0	7.0	\$337,065	\$385,958	\$388,080
Hungry Valley Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	159,708	160,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Peace Ofcr (Ranger)	5.3	7.0	7.0	3,344-5,370	377,642	388,566
Totals	7.3	9.0	9.0	\$436,363	\$537,350	\$549,438
Non-Safety						
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Heavy Equipt Mechanic	0.2	1.0	1.0	3,740-4,732	49,342	49,342
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Skilled Laborer	0.6	1.0	1.0	3,051-3,843	40,795	42,060
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Totals	6.8	8.0	8.0	\$308,396	\$384,461	\$385,726
Oceano Dunes Dist-Safety						
State Park Supt V	0.4	1.0	1.0	8,069-10,081	96,828	96,828
State Park Supt II	1.0	1.0	1.0	5,525-7,550	86,572	90,588
St Park Peace Ofcr Supvr (Ranger)	3.2	3.0	3.0	4,590-6,260	213,914	216,361
St Park Peace Ofcr Supvr I (Lifeguard)	0.4	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	7.3	8.0	8.0	3,344-5,370	495,730	511,470
State Park Peace Ofcr (Lifeguard)	1.4	2.0	2.0	3,344-5,370	80,256	84,264
Totals	13.7	15.0	15.0	\$933,937	\$973,300	\$999,511
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Park Maint Chief I	0.6	1.0	1.0	4,106-5,100	54,276	56,988
Park Equipt Opry	2.0	2.0	2.0	3,906-4,497	107,928	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.4	1.0	1.0	3,740-4,732	51,732	51,732
State Park Interpreter I	0.8	1.0	1.0	3,495-4,375	50,820	50,976
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,882	129,640	132,692
Skilled Laborer	2.0	2.0	2.0	3,051-3,843	84,120	84,120
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	39,392	41,360
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,260	61,260
Staff Services Analyst-Gen	0.2	-	-	2,817-4,579	-	-
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Office Tech (Typing)	1.3	2.0	2.0	2,686-3,362	76,941	78,336
Mgt Services Techn	2.9	3.0	3.0	2,495-3,529	123,336	123,336
Totals	23.2	24.0	24.0	\$1,135,519	\$1,234,245	\$1,243,528
Pismo Beach Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	80,436	80,436
State Park Peace Ofcr (Ranger)	2.8	3.0	3.0	3,344-5,370	169,567	174,189
Totals	3.8	4.0	4.0	\$244,215	\$250,003	\$254,625
Non-Safety						
Park Maint Supvr	0.4	-	-	3,580-4,437	-	-
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Totals	3.4	3.0	3.0	\$151,362	\$136,356	\$136,356
Ocotillo Wells Dist-Safety						
State Park Supt IV	0.7	-	-	6,984-9,558	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Supt III	0.4	1.0	1.0	6,360-8,691	96,157	100,948
State Park Supt II	1.0	1.0	1.0	5,525-7,550	87,060	91,101
Totals	2.1	2.0	2.0	\$200,605	\$183,217	\$192,049
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	67,200	70,020
Adm Off II	0.3	1.0	1.0	4,622-5,743	55,464	55,464
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,784	67,392	67,392
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
Assoc State Archeologist	0.7	1.0	1.0	4,409-5,478	63,816	63,816
Park Equipt Opr	2.0	2.0	2.0	3,906-4,497	106,782	107,928
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	51,681	53,004
Heavy Equipt Mechanic	2.0	2.0	2.0	3,740-4,732	101,960	103,464
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Envirntrl Scientist	0.4	1.0	1.0	3,077-5,882	57,942	60,840
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	39,714	41,700
Asst St Archeologist	0.4	1.0	1.0	2,817-4,325	33,804	35,496
Mgt Services Techn	1.3	2.0	2.0	2,495-3,529	71,052	72,552
Totals	15.1	18.0	18.0	\$804,100	\$970,199	\$985,068
Heber Dunes Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	0.7	1.0	1.0	4,590-6,260	71,414	74,751
Totals	0.7	1.0	1.0	\$50,460	\$71,414	\$74,751
Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$42,028	\$44,064	\$44,064
Ocotillo Wells Sector-Safety						
State Park Supt II	0.7	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	153,696	156,558
State Park Peace Ofcr (Ranger)	5.0	7.0	7.0	3,344-5,370	392,146	401,080
Totals	7.7	10.0	10.0	\$506,894	\$612,142	\$627,250
Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	2.0	2.0	2.0	\$91,336	\$95,760	\$95,760
Twin Cities Dist-Safety						
State Park Supt IV	0.5	1.0	1.0	6,984-9,558	117,660	121,255
Totals	0.5	1.0	1.0	\$52,540	\$117,660	\$121,255
Non-Safety						
Staff Park And Recr Spec	0.2	2.0	2.0	5,312-6,601	139,545	140,652
Park Maint Chief III	0.8	-	-	4,959-6,167	-	-
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	49,608	52,086
Mgt Services Techn	1.5	2.0	2.0	2,495-3,529	82,224	82,224
Totals	4.5	6.0	6.0	\$236,170	\$338,289	\$341,874
Carnegie Sector-Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	66,300	66,300
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	73,511	79,072
State Park Peace Ofcr (Ranger)	4.6	4.0	4.0	3,344-5,370	255,534	258,152

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals	5.9	6.0	6.0	\$384,797	\$395,345	\$403,524
Non-Safety						
Park Equipt Opr	1.8	2.0	2.0	3,906-4,497	99,499	103,176
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	0.8	1.0	1.0	3,740-4,732	44,880	47,124
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	65,947	68,532
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	129,094	131,184
Totals	10.6	11.0	11.0	\$496,872	\$546,792	\$557,388
Prairie City Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	84,502	88,270
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	75,036	75,036
State Park Peace Ofcr (Ranger)	3.2	3.0	3.0	3,344-5,370	186,292	191,980
Totals	5.2	5.0	5.0	\$335,029	\$345,830	\$355,286
Non-Safety						
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,232	58,486
Park Equipt Opr	1.0	2.0	2.0	3,906-4,497	99,499	100,836
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	46,988	48,228
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	87,792	88,128
Totals	7.0	8.0	8.0	\$335,684	\$412,739	\$415,906
Clay Pit Sector-Safety						
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,344-5,370	124,507	127,125
Totals	2.0	2.0	2.0	\$117,365	\$124,507	\$127,125
Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$41,861	\$44,064	\$44,064
Totals, Off-Highway Motor Vehicle Division	184.3	209.0	209.0	\$10,550,670	\$12,341,635	\$12,540,392
Temporary Help	165.5	165.5	165.5	4,529,716	4,530,000	4,530,000
Overtime	-	-	-	824,227	824,000	824,000
Totals, Off-Highway Motor Vehicle Division	349.8	374.5	374.5	\$15,904,613	\$17,695,635	\$17,894,392
Boating and Waterways Division						
Boating and Waterways Division						
Sr Engrng Geologist	-	1.0	1.0	8,122-10,166	97,464	102,336
Chief Deputy Director	-	1.0	1.0	6,922-7,485	84,756	84,756
Project Director I	-	1.0	1.0	6,898-8,629	103,548	103,548
Oceanographer	-	1.0	1.0	5,711-7,098	82,692	82,692
Staff Services Mgr II-Supvry	-	2.0	2.0	5,576-6,929	133,824	140,520
Sr Envirntrl Scientist	-	1.0	1.0	5,450-6,775	65,400	68,676
Coastal Program Analyst III	-	1.0	1.0	5,079-6,311	73,524	73,524
Staff Services Mgr I	-	1.0	1.0	5,079-6,311	73,524	73,524
Aquatic Pest Control Program Mgr	-	1.0	1.0	4,951-6,156	71,724	71,724
Boating Facilities Mgr II	-	1.0	1.0	4,400-5,508	64,176	64,176
Adm Asst II	-	1.0	1.0	4,400-5,508	64,176	64,176
Assoc Govtl Prog Analyst	-	13.5	13.5	4,400-5,508	799,135	816,218
Envirntrl Scientist	-	2.0	2.0	3,077-5,882	127,899	130,864
Program Tech III	-	2.0	2.0	2,951-3,696	86,112	86,112

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Aquatic Pest Control Spec	-	10.0	10.0	2,870-4,476	499,214	502,543
Staff Services Analyst-Gen	-	3.0	3.0	2,817-4,579	129,990	131,432
Office Tech (Typing)	-	4.0	4.0	2,686-3,362	154,812	154,812
Aquatic Pest Control Tech	-	3.0	3.0	2,043-3,179	95,328	96,582
Totals	-	49.5	49.5	-	\$2,807,298	\$2,848,215
Temporary Help	-	2.2	2.2	-	186,000	186,000
Overtime	-	-	-	-	22,400	22,400
Totals, Boating and Waterways Division	-	51.7	51.7	-	\$3,015,698	\$3,056,615
Park Operations						
Deputy Director's Office-Safety						
C.E.A. IV	0.3	1.0	1.0	9,018-9,939	136,092	136,092
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
Totals	0.3	2.0	2.0	\$37,602	\$212,412	\$212,412
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
C.E.A. I	1.0	1.0	1.0	6,173-7,838	82,740	82,740
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	80,724	80,724
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	128,352	128,352
Adm Asst I	0.8	1.0	1.0	3,658-4,792	53,352	53,352
Business Service Ofcr I-Spec	0.8	1.0	1.0	3,658-4,579	53,352	53,352
Staff Services Analyst-Gen	1.0	2.0	2.0	2,817-4,579	87,156	87,156
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,819	86,878	86,878
Totals	10.6	12.0	12.0	\$642,751	\$731,494	\$731,494
Totals, Deputy Director's Office	10.9	14.0	14.0	\$680,353	\$943,906	\$943,906
Temporary Help	1.8	1.8	1.8	72,887	73,000	73,000
Overtime	-	-	-	108	110	110
Totals, Deputy Director's Office	12.7	15.8	15.8	\$753,348	\$1,017,016	\$1,017,016
Natural Resources Division-Safety						
Forester II (Supvry)	1.0	1.0	1.0	5,870-7,419	89,028	89,028
Forester I (nonsupvr)	1.0	1.0	1.0	4,966-6,280	75,360	75,360
Totals	2.0	2.0	2.0	\$156,055	\$164,388	\$164,388
Natural Heritage/Envirntl Stewardship						
Sr Engrng Geologist	0.9	1.0	1.0	8,122-10,166	97,464	102,336
C.E.A. II	1.0	1.0	1.0	7,815-8,618	98,472	98,472
Envirntl Prog Man I (man)	2.1	2.0	2.0	6,939-7,880	167,355	174,991
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,775	157,872	157,872
Staff Envirntl Scientist	1.2	2.0	2.0	5,445-6,772	152,364	155,854
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,508	55,045	57,798
Envirntl Scientist	1.4	1.0	1.0	3,077-5,882	36,924	38,772
Office Asst (Typing)	0.3	1.0	1.0	2,143-2,911	25,716	25,716
Totals	9.5	11.0	11.0	\$745,880	\$791,212	\$811,811
Totals, Natural Resources Division	11.5	13.0	13.0	\$901,935	\$955,600	\$976,199
Temporary Help	2.9	2.9	2.9	137,663	138,000	138,000
Overtime	-	-	-	9,061	9,100	9,100
Totals, Natural Resources Division	14.4	15.9	15.9	\$1,048,659	\$1,102,700	\$1,123,299
Arch. History & Museums Chief's Ofc						
Ca St Park Museum Director	0.5	1.0	1.0	7,091-8,052	93,804	93,804
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
C.E.A. I	0.7	-	-	6,173-7,838	-	-
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,508	63,570	64,176
Executive Secretary I	0.9	1.0	1.0	3,020-3,782	36,240	38,052
Totals	3.9	4.0	4.0	\$265,771	\$279,030	\$281,448
Cultural Heritage Section						
Supvr, Cultural Resources Prog	-	1.0	1.0	5,715-7,104	68,580	68,580
Sr State Archeologist	2.0	3.0	3.0	5,199-6,463	212,988	212,988
State Historian III	0.9	1.0	1.0	5,199-6,463	71,821	71,821
State Historian II	2.0	2.0	2.0	4,409-5,519	124,803	127,827
Assoc State Archeologist	3.0	3.0	3.0	4,409-5,478	182,610	182,610
Totals	7.9	10.0	10.0	\$492,006	\$660,802	\$663,826
Museum Collections Section						
Supvr, Cultural Resources Prog	0.1	1.0	1.0	5,715-7,104	68,580	68,580
Museum Curator III	-	1.0	1.0	4,837-6,010	58,044	58,044
Museum Curator I	1.0	1.0	1.0	3,497-4,327	48,588	50,412
Totals	1.1	3.0	3.0	\$48,469	\$175,212	\$177,036
Museum Services Section						
Museum Curator III	2.0	3.0	3.0	4,837-6,010	198,084	198,084
Archivist II	1.0	1.0	1.0	4,435-5,549	60,395	63,384
Museum Curator II	2.0	2.0	2.0	4,013-4,982	116,088	116,088
Totals	5.0	6.0	6.0	\$298,699	\$374,567	\$377,556
Totals, Archaeology, History & Museums Division	17.9	23.0	23.0	\$1,104,945	\$1,489,611	\$1,499,866
Temporary Help	9.7	9.7	9.7	306,185	306,000	306,000
Overtime	-	-	-	4,553	4,500	4,500
Totals, Archaeology, History & Museums Division	27.6	32.7	32.7	\$1,415,683	\$1,800,111	\$1,810,366
Concessions, Reservations & Fees						
C.E.A. I	1.4	1.0	1.0	6,173-7,838	74,076	74,076
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Assoc Park And Recr Spec	3.0	3.0	3.0	4,833-6,050	213,576	213,576
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,260	61,260
Totals	7.4	7.0	7.0	\$530,595	\$499,344	\$499,344
Temporary Help	2.3	2.3	2.3	84,169	84,000	84,000
Overtime	-	-	-	8,470	8,500	8,500
Totals, Concessions, Reservations & Fees	9.7	9.3	9.3	\$623,234	\$591,844	\$591,844
Interpretation and Education Division						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	77,484	81,360
C.E.A. I	1.0	1.0	1.0	6,173-7,838	98,772	98,772
Staff Park And Recr Spec	3.1	3.0	3.0	5,312-6,601	230,724	230,724
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Assoc Editor-publications	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Research Writer	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Graphic Designer III	1.9	2.0	2.0	4,367-5,468	116,112	118,728
Regional Interpretive Spec	2.0	2.0	2.0	4,199-5,258	122,496	122,520
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
State Park Interpreter II	1.0	2.0	2.0	4,009-5,020	106,596	106,596
Sr Photographer	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Photographer	1.0	1.0	1.0	3,050-3,819	44,496	44,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	18.0	19.0	19.0	\$1,116,292	\$1,207,416	\$1,213,932
Temporary Help	1.4	1.4	1.4	47,988	48,000	48,000
Overtime	-	-	-	1,936	1,900	1,900
Totals, Interpretation and Education Division	19.4	20.4	20.4	\$1,166,216	\$1,257,316	\$1,263,832
Facilities Management Division						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	118,440	118,440
Sr Equipment Engineer	1.0	1.0	1.0	7,377-9,234	107,580	107,580
Assoc Landscape Architect Spec	0.8	1.0	1.0	6,897-8,630	100,548	100,548
Sr Park And Recr Spec	0.1	2.0	2.0	6,457-7,332	155,291	159,181
C.E.A. I	1.0	1.0	1.0	6,173-7,838	112,956	112,956
Research Mgr II-Geographic Info	1.0	1.0	1.0	5,576-6,929	80,724	80,724
Staff Park And Recr Spec	-	1.0	1.0	5,312-6,601	63,744	63,744
Research Prog Spec II-Geographic	0.1	1.0	1.0	5,309-6,645	75,431	79,336
Staff Services Mgr I	0.1	1.0	1.0	5,079-6,311	67,661	71,044
Park Maint Chief III	0.4	-	-	4,959-6,167	-	-
Water & Sewage Plant Supvr	0.8	1.0	1.0	4,924-5,686	59,088	59,088
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Equipment Engineer	0.7	1.0	1.0	4,608-8,630	55,296	58,056
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,508	130,272	130,272
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	63,708	63,708
Graphic Designer I	1.0	1.0	1.0	3,227-4,040	47,064	47,064
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	57,627	60,507
Totals	12.9	18.0	18.0	\$974,243	\$1,365,918	\$1,382,736
Temporary Help	12.5	12.5	12.5	383,629	384,000	384,000
Overtime	-	-	-	75,602	76,000	76,000
Totals, Facilities Management Division	25.4	30.5	30.5	\$1,433,474	\$1,825,918	\$1,842,736
Law Enforcement & Emergency Svcs-Safety						
State Park Supt IV	0.4	1.0	1.0	6,984-9,558	83,808	83,808
State Park Supt III	1.0	2.0	2.0	6,360-8,691	186,764	186,764
State Park Supt II	4.4	4.0	4.0	5,525-7,550	320,970	327,594
St Park Peace Officer Supvr III (Lifeguard)	-	1.0	1.0	5,525-7,550	66,300	66,300
Totals	5.8	8.0	8.0	\$562,810	\$657,842	\$664,466
Non-Safety						
Sr Info Systems Analyst (Spec)	-	1.0	1.0	5,571-7,322	66,852	66,852
Systems Software Spec II (Tech)	0.1	-	-	5,561-7,310	-	-
Telecommunications Systems Mgr I (Supvr)	0.6	-	-	5,075-6,670	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Telecoms Systems Analyst I	0.1	-	-	2,817-4,809	-	-
Mgt Services Techn	1.8	2.0	2.0	2,495-3,529	81,414	82,224
Totals	3.6	4.0	4.0	\$183,619	\$212,442	\$213,252
Northern Comm Center-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	90,060	90,060
Totals	1.0	1.0	1.0	\$83,345	\$90,060	\$90,060
Non-Safety						
Comms Supvr	1.9	2.0	2.0	3,871-5,329	110,674	113,101
Comms Opr	14.1	17.0	17.0	3,016-4,699	773,243	794,450
Totals	16.0	19.0	19.0	\$721,775	\$883,917	\$907,551
Central Comm Center-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Supt II	1.2	1.0	1.0	5,525-7,550	66,300	69,612
Totals	1.2	1.0	1.0	\$112,743	\$66,300	\$69,612
Non-Safety						
Comms Supvr	-	2.0	2.0	3,871-5,329	92,904	92,904
Comms Opr	9.2	11.0	11.0	3,016-4,699	522,169	532,703
Totals	9.2	13.0	13.0	\$430,791	\$615,073	\$625,607
Southern Comm Center-Safety						
State Park Supt II	0.4	1.0	1.0	5,525-7,550	93,820	96,217
Totals	0.4	1.0	1.0	\$34,309	\$93,820	\$96,217
Non-Safety						
Staff Services Mgr I	0.2	-	-	5,079-6,311	-	-
Comms Supvr	3.0	3.0	3.0	3,871-5,329	177,009	183,968
Comms Opr	15.9	18.0	18.0	3,016-4,699	894,896	915,513
Dispatcher Clerk	0.9	1.0	1.0	2,771-3,469	34,086	35,796
Totals	20.0	22.0	22.0	\$991,612	\$1,105,991	\$1,135,277
Telecommunications-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
Totals	-	1.0	1.0	-	\$76,320	\$76,320
Non-Safety						
Systems Software Spec II (Tech)	0.6	-	-	5,561-7,310	-	-
Telecommunications Systems Mgr I (Supvr)	0.2	1.0	1.0	5,075-6,670	77,108	81,034
Telecoms Systems Analyst I	0.9	1.0	1.0	2,817-4,809	45,276	46,611
Totals	1.7	2.0	2.0	\$86,495	\$122,384	\$127,645
Totals, Law Enforcement and Emergency Svcs Div	58.9	72.0	72.0	\$3,207,499	\$3,924,149	\$4,006,007
Temporary Help	10.0	10.0	10.0	630,536	631,000	631,000
Overtime	-	-	-	249,028	249,000	249,000
Totals, Law Enforcement and Emergency Svcs Div	68.9	82.0	82.0	\$4,087,063	\$4,804,149	\$4,886,007
Northern Field Division						
Northern Field Division Chief's Ofc-Safety						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	136,056	136,056
Totals	1.0	1.0	1.0	\$129,770	\$136,056	\$136,056
Non-Safety						
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	44,064	44,064
Totals	1.0	1.0	1.0	\$42,028	\$44,064	\$44,064
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
State Park Supt V	0.6	1.0	1.0	8,069-10,081	96,828	101,664
Totals	0.6	1.0	1.0	\$63,481	\$96,828	\$101,664
Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	118,440	118,440
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Sr Envirntl Scientist	0.6	1.0	1.0	5,450-6,775	65,400	68,676
Staff Envirntl Scientist	0.4	-	-	5,445-6,772	-	-
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	0.8	1.0	1.0	4,959-6,167	59,508	62,484
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,686	118,176	118,176
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	101,064	101,064
Assoc State Archeologist	0.7	1.0	1.0	4,409-5,478	65,736	65,736
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Equipt Opr	1.1	2.0	2.0	3,906-4,497	100,836	100,836
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	101,916	103,392
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	44,496	44,496
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	37,308	37,308
Accounting Tech	1.0	1.0	1.0	2,638-3,305	36,679	36,679
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	39,159	39,159
Totals	17.6	19.0	19.0	\$1,064,146	\$1,175,782	\$1,183,510
Eel River Sector-Safety						
State Park Supt III	1.3	-	-	6,360-8,691	-	-
State Park Supt II	0.2	1.0	1.0	5,525-7,550	79,322	83,182
St Park Peace Ofcr Supvr (Ranger)	2.2	2.0	2.0	4,590-6,260	126,432	132,303
State Park Peace Ofcr (Ranger)	7.9	9.0	9.0	3,344-5,370	538,418	552,312
Totals	11.6	12.0	12.0	\$767,514	\$744,172	\$767,797
Non-Safety						
Park Maint Chief II	0.1	-	-	4,506-5,605	-	-
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Park Maint Worker I	5.0	6.0	6.0	2,929-3,672	252,639	259,047
Park Maint Asst	1.7	2.0	2.0	2,687-3,075	69,948	71,598
Totals	8.8	10.0	10.0	\$365,083	\$425,979	\$434,037
Redwood Coast Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	84,930	88,506
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	156,119	156,119
State Park Peace Ofcr (Ranger)	6.6	8.0	8.0	3,344-5,370	482,942	491,460
Totals	9.6	11.0	11.0	\$622,559	\$723,991	\$736,085
Non-Safety						
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	1.9	2.0	2.0	2,929-3,672	74,540	78,260
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	0.2	-	-	2,686-3,362	-	-
Totals	9.1	9.0	9.0	\$429,646	\$441,200	\$444,920
Totals, North Coast Redwoods District	57.3	62.0	62.0	\$3,312,429	\$3,607,952	\$3,668,013
Marin District						
Marin District-Safety						
State Park Supt IV	0.7	1.0	1.0	6,984-9,558	83,808	87,996
Totals	0.7	1.0	1.0	\$70,241	\$83,808	\$87,996
Non-Safety						
Staff Park And Recr Spec	0.5	1.0	1.0	5,312-6,601	63,744	66,936
Adm Off II	0.8	1.0	1.0	4,622-5,743	55,464	58,236
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Envirntrl Scientist	0.9	1.0	1.0	3,077-5,882	59,040	59,040
Mgt Services Techn	1.8	2.0	2.0	2,495-3,529	82,224	82,224
Totals	5.0	6.0	6.0	\$271,445	\$321,732	\$327,696
Marin Sector-Safety						
State Park Supt III	0.2	1.0	1.0	6,360-8,691	82,926	87,046
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	158,738	160,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Peace Ofcr (Ranger)	6.0	8.0	8.0	3,344-5,370	501,178	506,580
Totals	8.2	11.0	11.0	\$539,247	\$742,842	\$754,498
Non-Safety						
Water & Sewage Plant Supvr	2.6	2.0	2.0	4,924-5,686	118,176	118,176
Water & Sewage Plant Supvr-Angel	-	1.0	1.0	4,924-5,170	59,088	59,088
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker I	5.7	6.0	6.0	2,929-3,672	255,468	257,220
Park Maint Asst	2.0	3.0	3.0	2,687-3,075	106,044	106,044
Office Tech (Typing)	2.0	2.0	2.0	2,686-3,362	78,336	78,336
Totals	14.2	16.0	16.0	\$643,489	\$728,220	\$729,972
Angel Island Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	79,236	79,236
State Park Peace Ofcr (Ranger)	0.7	1.0	1.0	3,344-5,370	50,894	53,412
Totals	1.7	2.0	2.0	\$110,436	\$130,130	\$132,648
Non-Safety						
Water & Sewage Plant Supvr-Angel	1.0	1.0	1.0	4,924-5,170	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter I	2.0	2.0	2.0	3,495-4,375	101,952	101,952
Boat Opr	2.0	2.0	2.0	3,120-3,929	84,968	89,222
Park Maint Worker I-Angel	1.8	3.0	3.0	2,929-3,672	109,849	113,578
Park Maint Asst-Angel	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	8.8	10.0	10.0	\$389,985	\$452,169	\$460,152
Totals, Marin District	38.6	46.0	46.0	\$2,024,843	\$2,458,901	\$2,492,962
Mendocino District						
Mendocino Dist-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	96,178	100,616
Totals	1.0	1.0	1.0	\$87,560	\$96,178	\$100,616
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Water & Sewage Plant Supvr	2.4	2.0	2.0	4,924-5,686	118,176	118,176
Park Maint Chief II	-	1.0	1.0	4,506-5,605	54,072	54,072
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Heavy Equipmt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	8.4	9.0	9.0	\$459,350	\$512,244	\$512,244
Mendocino Sector-Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	66,300	66,300
St Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	4,590-6,260	131,316	131,316
State Park Peace Ofcr (Ranger)	7.6	8.0	8.0	3,344-5,370	469,660	479,392
Park Maint Worker I	-	-	-	2,929-3,672	-	-
Totals	8.6	11.0	11.0	\$499,630	\$667,276	\$677,008
Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	127,681	129,658
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals	7.0	7.0	7.0	\$309,192	\$320,977	\$322,954
Totals, Mendocino District	25.0	28.0	28.0	\$1,355,732	\$1,596,675	\$1,612,822
Northern Buttes District						
Northern Buttes Dist-Safety						
State Park Supt IV	0.4	1.0	1.0	6,984-9,558	94,619	99,334
Totals	0.4	1.0	1.0	\$38,362	\$94,619	\$99,334
Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	101,004	101,004
Adm Off III	1.0	1.0	1.0	5,079-6,311	60,948	63,996
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,569	71,844
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,356	51,732
Regional Adm Techn	1.0	1.0	1.0	2,876-3,602	41,964	41,964
Mgt Services Techn	3.0	3.0	3.0	2,495-3,529	121,383	121,383
Totals	11.0	11.0	11.0	\$602,174	\$625,092	\$628,791
Cascade Sector-Safety						
State Park Supt II	1.6	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	152,472	152,472
State Park Peace Ofcr (Ranger)	2.5	3.0	3.0	3,344-5,370	200,834	200,834
Totals	6.1	6.0	6.0	\$452,728	\$419,606	\$422,918
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Worker I	2.9	3.0	3.0	2,929-3,672	123,276	125,028
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	42,708	42,708
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Asst (Gen)	1.0	1.0	1.0	2,074-2,853	33,240	33,240
Totals	6.9	7.0	7.0	\$286,370	\$295,536	\$297,288
Valley Sector-Safety						
State Park Supt I	1.0	1.0	1.0	5,031-6,876	83,814	83,814
State Park Peace Ofcr (Ranger)	2.4	3.0	3.0	3,344-5,370	202,098	202,098
Totals	3.4	4.0	4.0	\$237,805	\$285,912	\$285,912
Non-Safety						
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Guide II Historical Monument (Supvr)	0.9	1.0	1.0	3,185-3,986	38,220	40,128
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Totals	3.9	4.0	4.0	\$171,487	\$177,324	\$179,232
Clear Lake Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	87,960	90,060
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	75,216	78,504
State Park Peace Ofcr (Ranger)	2.0	3.0	3.0	3,344-5,370	139,597	144,236
Totals	4.0	5.0	5.0	\$243,318	\$302,773	\$312,800
Non-Safety						
Park Maint Chief I	0.6	1.0	1.0	4,106-5,100	55,906	58,422
Maint Mechanic	-	1.0	1.0	3,835-4,852	46,020	46,020
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.1	2.0	2.0	2,687-3,075	69,144	69,144
Totals	2.7	5.0	5.0	\$110,805	\$215,134	\$217,650

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Lake Oroville Sector-Safety						
State Park Supt III	0.7	1.0	1.0	6,360-8,691	76,320	80,136
St Park Peace Ofcr Supvr (Ranger)	1.5	2.0	2.0	4,590-6,260	144,505	147,905
State Park Peace Ofcr (Ranger)	9.5	10.0	10.0	3,344-5,370	595,494	605,266
Totals	11.7	13.0	13.0	\$732,840	\$816,319	\$833,307
Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.9	2.0	2.0	3,580-4,437	103,392	103,392
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Park Maint Worker I	4.0	4.0	4.0	2,929-3,672	176,256	176,256
Totals	9.9	10.0	10.0	\$468,058	\$494,412	\$494,412
Totals, Northern Buttes District	60.0	66.0	66.0	\$3,343,947	\$3,726,727	\$3,771,644
Russian River District						
Russian River District-Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	123,355	123,355
State Park Supt I	1.0	1.0	1.0	5,031-6,876	85,113	85,113
Totals	2.0	2.0	2.0	\$199,311	\$208,468	\$208,468
Non-Safety						
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off III	0.7	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
Regional Interpretive Spec	-	1.0	1.0	4,199-5,258	50,388	50,388
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Mgt Services Techn	3.0	3.0	3.0	2,495-3,529	123,336	123,336
Totals	7.7	9.0	9.0	\$448,423	\$545,040	\$545,040
Russian River Sector-Safety						
State Park Supt II	0.9	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,590-6,260	241,113	241,308
State Park Peace Ofcr (Ranger)	8.1	10.0	10.0	3,344-5,370	623,835	635,622
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,344-5,370	120,151	122,549
Totals	14.0	16.0	16.0	\$934,316	\$1,051,399	\$1,069,091
Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,686	118,176	118,176
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	5.0	6.0	6.0	2,929-3,672	253,101	256,938
Dispatcher Clerk	1.0	1.0	1.0	2,771-3,469	40,416	40,416
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	13.8	15.0	15.0	\$637,570	\$714,933	\$718,770
Totals, Russian River District	37.5	42.0	42.0	\$2,219,620	\$2,519,840	\$2,541,369
Diablo Vista District						
Diablo Vista Dist-Safety						
State Park Supt V	0.3	1.0	1.0	8,069-10,081	110,166	115,626
State Park Supt II	1.0	1.0	1.0	5,525-7,550	94,260	94,260
Totals	1.3	2.0	2.0	\$133,711	\$204,426	\$209,886

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Non-Safety						
Sr Park And Recr Spec	0.2	1.0	1.0	6,457-7,332	78,453	82,375
Sr Envirntl Scientist	0.9	1.0	1.0	5,450-6,775	76,126	78,936
Sr State Archeologist	1.0	1.0	1.0	5,199-6,463	75,300	75,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	0.4	1.0	1.0	4,959-6,167	59,508	59,508
State Historian II	0.2	1.0	1.0	4,409-5,519	64,296	64,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Museum Curator I	1.0	1.0	1.0	3,497-4,327	50,412	50,412
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	8.7	11.0	11.0	\$513,801	\$690,931	\$697,663
Bay Sector-Safety						
State Park Supt III	0.8	1.0	1.0	6,360-8,691	76,320	80,136
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	161,778	161,778
State Park Peace Ofcr (Ranger)	5.1	6.0	6.0	3,344-5,370	392,364	396,616
Totals	7.9	9.0	9.0	\$574,978	\$630,462	\$638,530
Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Park Landscape Maint Tech	0.5	1.0	1.0	2,987-3,759	35,844	37,632
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	128,486	130,508
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Gen)	0.6	1.0	1.0	2,638-3,305	36,648	38,484
Totals	9.1	10.0	10.0	\$409,465	\$459,770	\$465,416
Silverado Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	160,872	160,872
State Park Peace Ofcr (Ranger)	4.9	5.0	5.0	3,344-5,370	312,194	314,966
Totals	6.9	8.0	8.0	\$483,396	\$549,386	\$552,158
Non-Safety						
Water & Sewage Plant Supvr	-	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	0.6	1.0	1.0	4,106-5,100	49,272	51,732
Park Maint Supvr	0.4	1.0	1.0	3,580-4,437	51,696	51,696
Park Landscape Maint Tech	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	4.4	5.0	5.0	2,929-3,672	184,656	188,160
Guide I Historical Monument	3.3	3.0	3.0	2,928-3,666	118,351	122,123
Park Maint Asst	1.4	3.0	3.0	2,687-3,075	102,192	103,842
Totals	11.1	15.0	15.0	\$453,313	\$610,363	\$621,749
Totals, Diablo Vista District	45.0	55.0	55.0	\$2,568,664	\$3,145,338	\$3,185,402
Sierra District						
Sierra District-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	125,416	125,416
State Park Supt II	1.0	1.0	1.0	5,525-7,550	95,588	96,217
Totals	2.0	2.0	2.0	\$204,185	\$221,004	\$221,633
Non-Safety						
Assoc Landscape Architect Spec	-	1.0	1.0	6,897-8,630	82,764	82,764

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Forester II (Supvr)	1.0	1.0	1.0	5,870-7,419	88,044	89,028
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Park Maint Chief III	0.3	1.0	1.0	4,959-6,167	62,648	65,780
Water & Sewage Plant Supvr	0.9	1.0	1.0	4,924-5,686	59,088	59,088
Engrmg Geologist	1.0	1.0	1.0	4,608-8,675	90,240	90,240
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,982	54,647	57,089
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.3	2.0	2.0	3,740-4,732	103,464	103,464
Adm Off I	1.0	1.0	1.0	3,207-4,761	43,176	45,336
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	50,887	50,887
Mgt Services Techn	3.0	3.0	3.0	2,495-3,529	121,383	121,383
Totals	15.1	18.0	18.0	\$850,469	\$1,082,849	\$1,091,567
Alpine/Mono Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr (Ranger)	1.6	3.0	3.0	3,344-5,370	133,466	138,016
Totals	2.4	4.0	4.0	\$146,411	\$188,546	\$195,856
Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Totals	2.0	2.0	2.0	\$99,611	\$104,700	\$104,700
Grover Hot Springs-Safety						
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	79,883	79,883
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,344-5,370	127,236	130,140
Totals	3.0	3.0	3.0	\$194,164	\$207,119	\$210,023
Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Pool Lifeguard	2.0	2.0	2.0	2,487-3,026	69,863	70,512
Totals	4.0	4.0	4.0	\$157,725	\$166,931	\$167,580
Lake Tahoe Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	1.2	2.0	2.0	4,590-6,260	147,507	150,037
State Park Peace Ofcr (Ranger)	2.9	4.0	4.0	3,344-5,370	231,029	235,896
Totals	4.1	7.0	7.0	\$253,499	\$454,856	\$462,253
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter II	1.1	1.0	1.0	4,009-5,020	48,108	50,508
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Maint Mechanic	0.8	1.0	1.0	3,835-4,852	50,555	50,555
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Totals	6.9	7.0	7.0	\$344,456	\$352,163	\$354,563
Donner Memorial-Safety						
St Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,344-5,370	132,360	132,360
Totals	2.8	3.0	3.0	\$186,538	\$187,440	\$190,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	49,272	51,732
Maint Mechanic	0.5	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	2.4	3.0	3.0	\$119,251	\$146,340	\$148,800
Sierra Gold Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	76,965	76,965
State Park Peace Ofcr (Ranger)	4.4	6.0	6.0	3,344-5,370	359,084	373,240
Totals	5.4	8.0	8.0	\$342,480	\$512,369	\$526,525
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Supvr	0.8	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker II	0.7	1.0	1.0	3,186-4,019	44,640	46,872
Park Landscape Maint Tech	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	2.8	3.0	3.0	2,929-3,672	129,828	131,520
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	32,244	32,244
Office Asst (Typing)	0.5	1.0	1.0	2,143-2,911	33,912	33,912
Totals	7.8	9.0	9.0	\$328,008	\$396,840	\$400,764
Plumas Eureka-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	69,639	69,639
Totals	1.0	1.0	1.0	\$66,720	\$69,639	\$69,639
Non-Safety						
Park Maint Worker I	-	-	-	2,929-3,672	-	-
Totals	-	-	-	\$159	-	-
Totals, Sierra District	58.9	71.0	71.0	\$3,293,676	\$4,090,796	\$4,144,103
Capital District						
Capital District-Safety						
State Park Supt V	0.4	1.0	1.0	8,069-10,081	114,788	120,486
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	72,192	75,054
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	194,284	197,068
Totals	4.4	5.0	5.0	\$297,123	\$381,264	\$392,608
Non-Safety						
C.E.A. II	0.5	-	-	7,815-8,616	-	-
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Staff Park And Recr Spec	0.8	1.0	1.0	5,312-6,601	63,744	66,936
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Stationary Engr	1.4	1.0	1.0	4,924-5,686	59,088	59,088
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
Museum Electrician	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Park Maint Chief I	0.5	2.0	2.0	4,106-5,100	98,544	101,004
Restoration Work Spec	2.0	2.0	2.0	3,924-4,522	108,528	108,528
Railroad Restoration Spec	-	1.0	1.0	3,924-4,522	47,088	47,088
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Park Landscape Maint Tech	-	1.0	1.0	2,987-3,759	35,844	35,844
Park Maint Worker I	2.0	3.0	3.0	2,929-3,672	123,276	123,276
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	105,649	106,704
Groundskeeper	1.0	2.0	2.0	2,687-3,505	70,692	70,692

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	44,496	44,496
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	82,224	82,224
Office Asst (Gen)	1.0	1.0	1.0	2,074-2,853	33,240	33,240
Totals	22.2	27.0	27.0	\$1,166,113	\$1,375,741	\$1,382,448
State Capitol & Governor's Mansion Sect.-Non-Safety						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	80,724	80,724
Museum Curator III	-	1.0	1.0	4,837-6,010	58,044	58,044
Exhibit Designer (Coord)	1.0	1.0	1.0	4,629-5,750	66,996	66,996
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Exhibit Tech	1.0	1.0	1.0	3,227-3,969	46,236	46,236
Guide II Historical Monument (Supvr)	2.0	2.0	2.0	3,185-3,986	92,880	92,880
Guide I Historical Monument	11.9	12.0	12.0	2,928-3,666	513,729	515,746
Totals	19.9	21.0	21.0	\$909,566	\$1,021,893	\$1,023,910
Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,497-4,327	50,412	50,412
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	42,708	42,708
Totals	2.0	2.0	2.0	\$88,812	\$93,120	\$93,120
Sac History & Railroad Sect-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	89,702	94,083
State Park Supt I	1.0	1.0	1.0	5,031-6,876	83,013	83,013
Totals	2.0	2.0	2.0	\$160,983	\$172,715	\$177,096
Non-Safety						
Ca St Park Museum Director	1.0	1.0	1.0	7,091-8,052	93,804	93,804
Museum Curator III	1.0	1.0	1.0	4,837-6,010	60,948	63,996
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Supvng Librarian I	1.0	1.0	1.0	4,786-5,993	69,816	69,816
Exhibit Designer (Coord)	-	1.0	1.0	4,629-5,750	55,548	55,548
Librarian	1.0	1.0	1.0	4,195-5,250	61,164	61,164
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
State Park Interpreter II	2.0	2.0	2.0	4,009-5,020	116,976	116,976
Railroad Restoration Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Archivist I	1.0	1.0	1.0	3,864-4,837	53,675	53,675
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Restoration & Maint-Lead Worker	1.0	2.0	2.0	3,828-4,844	104,064	104,064
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Museum Curator I	2.0	2.0	2.0	3,497-4,327	100,672	100,824
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Guide II Historical Monument (Supvr)	-	1.0	1.0	3,185-3,986	38,220	38,220
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Guide I Historical Monument	2.9	3.0	3.0	2,928-3,666	120,552	122,304
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Museum Tech	2.0	2.0	2.0	2,480-3,509	81,607	81,768
Museum Custodian	1.0	1.0	1.0	2,173-2,920	34,020	34,020
Totals	23.9	27.0	27.0	\$1,209,181	\$1,410,502	\$1,415,615
Totals, Capital District	74.4	84.0	84.0	\$3,831,778	\$4,455,235	\$4,484,797

Gold Fields District

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Gold Field District-Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	102,108	107,109
State Park Supt II	1.0	1.0	1.0	5,525-7,550	82,587	86,615
Totals	2.0	2.0	2.0	\$168,155	\$184,695	\$193,724
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,176	64,176
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Adm Off I	-	1.0	1.0	3,207-4,761	38,484	38,484
Envirntrl Scientist	-	1.0	1.0	3,077-5,882	36,924	36,924
Park Maint Worker I	-	1.0	1.0	2,929-3,672	35,148	35,148
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	52,890	53,352
Office Tech (Typing)	0.2	1.0	1.0	2,686-3,362	32,635	34,267
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	9.2	13.0	13.0	\$523,096	\$686,785	\$688,879
Auburn Sector-Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	66,300	66,300
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	77,006	79,883
State Park Peace Ofcr (Ranger)	3.0	4.0	4.0	3,344-5,370	240,863	240,863
Totals	4.0	6.0	6.0	\$264,785	\$384,169	\$387,046
Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.0	2.0	2.0	\$81,195	\$85,128	\$85,128
Marshall Gold Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	87,470	90,060
State Park Peace Ofcr (Ranger)	2.2	3.0	3.0	3,344-5,370	197,640	197,640
Totals	3.2	4.0	4.0	\$221,297	\$285,110	\$287,700
Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	49,272	49,272
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Office Tech (Typing)	-	1.0	1.0	2,686-3,362	32,232	32,232
Totals	1.0	3.0	3.0	\$42,028	\$125,568	\$125,568
Delta Sector-Safety						
State Park Supt I	0.3	1.0	1.0	5,031-6,876	60,372	60,372
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	66,480	66,480
Totals	1.3	2.0	2.0	\$88,189	\$126,852	\$126,852
Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Groundskeeper	0.3	1.0	1.0	2,687-3,505	32,244	32,244
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.3	3.0	3.0	\$98,027	\$120,840	\$120,840
Folsom Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,590-6,260	226,344	227,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Peace Ofcr (Ranger)	15.5	20.0	20.0	3,344-5,370	1,176,869	1,193,400
State Park Peace Ofcr (Lifeguard)	2.5	2.0	2.0	3,344-5,370	112,627	117,929
Totals	21.0	26.0	26.0	\$1,246,415	\$1,592,160	\$1,615,157
Non-Safety						
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	1.3	1.0	1.0	3,580-4,437	42,960	45,108
Park Landscape Maint Tech	0.3	-	-	2,987-3,759	-	-
Park Maint Worker I	4.7	5.0	5.0	2,929-3,672	211,404	213,156
Groundskeeper	0.7	1.0	1.0	2,687-3,505	42,060	42,060
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	9.0	9.0	9.0	\$393,170	\$389,268	\$393,168
Totals, Gold Field District	55.0	70.0	70.0	\$3,126,357	\$3,980,575	\$4,024,062
Santa Cruz District						
Santa Cruz Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	129,865	129,865
State Park Supt I	1.0	1.0	1.0	5,031-6,876	84,571	86,412
Totals	2.0	2.0	2.0	\$202,408	\$214,436	\$216,277
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	73,044	73,044
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	103,428	105,626
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Mgt Services Techn	3.6	4.0	4.0	2,495-3,529	153,276	154,776
Totals	16.6	17.0	17.0	\$914,592	\$967,176	\$970,874
Santa Cruz Mtns Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,590-6,260	113,761	119,424
State Park Peace Ofcr (Ranger)	7.7	9.0	9.0	3,344-5,370	556,619	572,231
Totals	9.4	12.0	12.0	\$603,336	\$746,700	\$767,975
Non-Safety						
Water & Sewage Plant Supvr	4.4	4.0	4.0	4,924-5,686	236,352	236,352
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	62,322	64,890
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Carpenter I	1.0	1.0	1.0	3,660-4,622	50,556	50,556
Park Maint Supvr	1.3	2.0	2.0	3,580-4,437	94,656	94,656
Park Maint Worker II	0.4	1.0	1.0	3,186-4,019	38,232	38,232
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,172	88,944	88,944
Park Maint Worker I	3.6	5.0	5.0	2,929-3,672	208,716	214,317
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,109	36,900
Totals	16.7	19.0	19.0	\$793,094	\$922,855	\$931,815

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Pajaro Coast Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	112,544	112,544
St Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	86,715	86,715
St Park Peace Ofcr Supvr (Ranger)	4.9	5.0	5.0	4,590-6,260	376,224	378,984
St Park Peace Ofcr Supvr I (Lifeguard)	1.2	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	15.3	18.0	18.0	3,344-5,370	1,123,268	1,149,801
State Park Peace Ofcr (Lifeguard)	0.8	2.0	2.0	3,344-5,370	80,256	84,264
Totals	24.2	27.0	27.0	\$1,654,941	\$1,779,007	\$1,812,308
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Equipt Opr	-	1.0	1.0	3,906-4,497	46,872	46,872
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	3.0	3.0	3.0	3,580-4,437	155,088	155,088
Park Maint Worker II	3.0	3.0	3.0	3,186-4,019	137,406	141,252
Park Maint Worker I	4.5	6.0	6.0	2,929-3,672	246,552	248,304
Park Maint Asst	2.2	4.0	4.0	2,687-3,075	138,288	138,288
Office Asst (Typing)	0.6	1.0	1.0	2,143-2,911	33,912	33,912
Totals	15.3	20.0	20.0	\$662,148	\$870,534	\$876,132
San Mateo Coast Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	107,951	111,917
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	162,678	162,678
State Park Peace Ofcr (Ranger)	8.4	9.0	9.0	3,344-5,370	561,286	570,824
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,344-5,370	134,436	137,340
Totals	13.4	14.0	14.0	\$890,681	\$966,351	\$982,759
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	71,650	71,650
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	-	1.0	1.0	3,835-4,852	46,020	46,020
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
State Park Interpreter I	-	1.0	1.0	3,495-4,375	41,940	41,940
Park Maint Worker I	2.9	5.0	5.0	2,929-3,672	202,488	202,488
Park Maint Asst	3.5	3.5	3.5	2,687-3,075	128,246	129,150
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	11.4	15.5	15.5	\$507,162	\$694,584	\$695,488
Totals, Santa Cruz District	109.0	126.5	126.5	\$6,228,362	\$7,161,643	\$7,253,628
Monterey District						
Monterey District-Safety						
State Park Supt V	0.7	1.0	1.0	8,069-10,081	96,828	101,664
State Park Supt II	0.7	1.0	1.0	5,525-7,550	66,300	69,612
State Park Peace Ofcr (Lifeguard)	0.5	1.0	1.0	3,344-5,370	40,128	40,128
Totals	1.9	3.0	3.0	\$168,100	\$203,256	\$211,404
Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	101,004	101,004
Assoc Architect	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
State Historian III	1.0	1.0	1.0	5,199-6,463	75,300	75,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	74,724	74,724
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Research Analyst II-Geographic Info	0.1	-	-	4,619-5,784	-	-
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	-	1.0	1.0	3,580-4,437	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Regional Adm Techn	1.0	1.0	1.0	2,876-3,602	41,964	41,964
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,240	61,260
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	48,204	50,618
Office Tech (Typing)	2.0	2.0	2.0	2,686-3,362	79,536	79,536
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	17.0	18.0	18.0	\$1,008,778	\$1,105,000	\$1,107,434
Non-Safety						
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	43,080	43,080
Totals	1.0	1.0	1.0	\$41,090	\$43,080	\$43,080
Monterey Sector-Safety						
State Park Supt III	-	1.0	1.0	6,360-8,691	76,320	76,320
St Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	55,080	55,080
St Park Peace Ofcr Supvr I (Lifeguard)	0.3	1.0	1.0	4,590-6,260	55,080	55,080
State Park Peace Ofcr (Lifeguard)	3.1	3.0	3.0	3,344-5,370	150,336	154,344
State Park Peace Ofcr (Ranger)	2.7	4.0	4.0	3,344-5,370	220,416	222,420
Totals	6.1	10.0	10.0	\$408,705	\$557,232	\$563,244
Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	4.0	4.0	4.0	\$191,897	\$201,192	\$201,192
Big Sur Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	112,544	112,544
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	159,126	160,872
State Park Peace Ofcr (Ranger)	4.7	6.0	6.0	3,344-5,370	354,149	364,024
Totals	7.7	9.0	9.0	\$544,102	\$625,819	\$637,440
Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	4,924-5,686	118,176	118,176
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	49,272	51,732
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Maint Worker II	0.3	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	7.0	8.0	8.0	\$357,724	\$416,868	\$419,328
Gavilan Sector-Safety						
State Park Supt II	0.6	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	80,436	80,436
State Park Peace Ofcr (Ranger)	4.0	5.0	5.0	3,344-5,370	308,556	311,340
Totals	5.6	7.0	7.0	\$383,248	\$455,292	\$461,388
Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	54,036	54,036
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Museum Custodian	1.0	1.0	1.0	2,173-2,920	35,220	35,220
Totals	11.0	11.0	11.0	\$480,667	\$503,892	\$503,892
Asilomar Sector-Safety						
State Park Supt III	1.3	-	-	6,360-8,691	-	-
State Park Supt II	0.3	1.0	1.0	5,525-7,550	88,032	92,124
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	79,272	80,436
State Park Peace Ofcr (Ranger)	2.7	3.0	3.0	3,344-5,370	201,516	204,420
Totals	5.3	5.0	5.0	\$409,640	\$368,820	\$376,980
Non-Safety						
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
State Historian II	0.7	1.0	1.0	4,409-5,519	54,668	57,396
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Museum Curator I	1.0	1.0	1.0	3,497-4,327	50,412	50,412
State Park Interpreter I	1.3	2.0	2.0	3,495-4,375	103,476	103,476
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	59,604	62,580
Park Maint Worker I	1.9	2.0	2.0	2,929-3,672	88,128	88,128
Groundskeeper	3.0	3.0	3.0	2,687-3,505	115,344	115,344
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	12.9	14.0	14.0	\$588,834	\$679,076	\$684,780
Totals, Monterey District	79.5	90.0	90.0	\$4,582,785	\$5,159,527	\$5,210,162
Central Valley District						
Central Valley Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	125,416	125,416
State Park Supt II	-	1.0	1.0	5,525-7,550	66,300	66,300
Totals	1.0	2.0	2.0	\$119,933	\$191,716	\$191,716
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
Sr Envirntrl Scientist	-	1.0	1.0	5,450-6,775	65,712	68,998
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.1	1.0	1.0	4,959-6,167	59,508	62,484
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,256	61,260
Adm Off I	-	1.0	1.0	3,207-4,761	44,460	46,683
Regional Adm Techn	1.1	1.0	1.0	2,876-3,602	34,512	36,240
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	38,238	39,168
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	82,224	82,224
Totals	9.2	11.0	11.0	\$504,701	\$608,666	\$619,813
Calaveras Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	86,724	90,060
State Park Supt I	1.0	1.0	1.0	5,031-6,876	82,212	82,212
State Park Peace Officer Supvr (Ranger)	-	1.0	1.0	4,590-6,260	55,080	55,080

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Peace Ofcr (Ranger)	3.2	4.0	4.0	3,344-5,370	243,747	248,883
Totals	5.2	7.0	7.0	\$343,295	\$467,763	\$476,235
Non-Safety						
Water & Sewage Plant Supvr	0.9	1.0	1.0	4,924-5,686	59,088	59,088
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	67,392	70,488
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Restoration Work Spec	1.0	1.0	1.0	3,924-4,522	54,264	54,264
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Museum Curator I	0.6	1.0	1.0	3,497-4,327	41,964	44,064
State Park Interpreter I	1.3	1.5	1.5	3,495-4,375	76,464	76,464
Skilled Laborer	1.0	1.0	1.0	3,051-3,843	42,060	42,060
Park Maint Worker I	3.2	4.0	4.0	2,929-3,672	176,256	176,256
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	15.0	16.5	16.5	\$703,771	\$810,324	\$815,520
Turlock Lake Sector-Safety						
State Park Peace Ofcr (Ranger)	1.1	4.0	4.0	3,344-5,370	175,741	178,495
Totals	1.1	4.0	4.0	\$58,627	\$175,741	\$178,495
Non-Safety						
Park Maint Supvr	0.3	1.0	1.0	3,580-4,437	42,960	42,960
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	2.0	2.0	2,687-3,075	69,144	69,144
Totals	2.3	4.0	4.0	\$88,726	\$156,168	\$156,168
Four Rivers Sector-Safety						
State Park Supt I	0.8	1.0	1.0	5,031-6,876	60,372	63,396
St Park Peace Ofcr Supvr (Ranger)	2.1	2.0	2.0	4,590-6,260	126,748	132,524
State Park Peace Ofcr (Ranger)	3.1	6.0	6.0	3,344-5,370	292,716	299,298
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	51,271	53,669
Totals	7.0	10.0	10.0	\$412,600	\$531,107	\$548,887
Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	57,234	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.3	2.0	2.0	3,740-4,732	99,838	102,243
Park Maint Supvr	0.7	1.0	1.0	3,580-4,437	51,411	51,696
Park Maint Worker I	3.9	5.0	5.0	2,929-3,672	193,572	197,076
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	10.9	13.0	13.0	\$489,979	\$591,175	\$599,547
San Joaquin Sector-Safety						
State Park Supt I	1.0	1.0	1.0	5,031-6,876	82,212	82,212
St Park Peace Ofcr Supvr (Ranger)	1.3	2.0	2.0	4,590-6,260	136,462	142,620
State Park Peace Ofcr (Ranger)	5.6	7.0	7.0	3,344-5,370	352,374	369,529
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	60,156	63,060
Totals	8.9	11.0	11.0	\$493,659	\$631,204	\$657,421
Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	-	1.0	1.0	3,580-4,437	42,960	42,960
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	44,624	46,758
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	2.0	3.0	3.0	2,687-3,075	106,044	106,044
Office Tech (Typing)	0.8	1.0	1.0	2,686-3,362	39,168	39,168
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	9.8	12.0	12.0	\$417,794	\$527,300	\$529,434
Ca State Mining & Mineral Museum						
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	42,708	42,708
Totals	2.0	2.0	2.0	\$96,097	\$100,752	\$100,752
Totals, Central Valley District	72.4	92.5	92.5	\$3,729,182	\$4,791,916	\$4,873,988
Totals, Northern Field Division	714.6	835.0	835.0	\$39,789,173	\$46,875,245	\$47,443,072
Temporary Help	585.8	585.8	585.8	15,216,549	15,217,000	15,217,000
Overtime	-	-	-	1,709,253	1,700,000	1,700,000
Totals, Northern Field Division	1300.4	1420.8	1420.8	\$56,714,975	\$63,792,245	\$64,360,072
Southern Division						
Southern Fld Division Chief's Ofc-Safety						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	136,068	136,068
Totals	1.0	1.0	1.0	\$131,291	\$136,068	\$136,068
Overtime	-	-	-	3,028	-	-
Totals, Southern Fld Div Chief's Ofc	1.0	1.0	1.0	\$134,319	\$136,068	\$136,068
San Luis Obispo Coast Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	129,865	129,865
State Park Supt II	1.0	1.0	1.0	5,525-7,550	98,317	98,317
Capt Firefighter/Security Ofcr	2.4	3.0	3.0	3,873-4,998	166,428	166,428
Fire Fighter/Security Ofcr	5.0	5.0	5.0	3,539-4,554	271,308	271,308
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	216,603	216,603
Totals	12.4	13.0	13.0	\$828,961	\$882,521	\$882,521
Non-Safety						
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	100,548	100,548
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Adm Off II	1.0	1.0	1.0	4,622-5,743	64,212	66,912
Assoc Info Systems Analyst (Spec)	1.1	2.0	2.0	4,619-6,074	119,637	125,618
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	48,104	50,416
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	44,400	46,126
Park And Recr Spec	1.0	1.0	1.0	2,817-5,258	61,260	61,260
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	53,352	53,352
Dispatcher Clerk	3.0	3.0	3.0	2,771-3,469	121,248	121,248
Office Tech (Typing)	4.0	4.0	4.0	2,686-3,362	156,672	156,672
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	82,224	82,224
Totals	22.1	23.0	23.0	\$1,162,132	\$1,277,945	\$1,290,664
Coastal Sector-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Park Supt II	1.0	1.0	1.0	5,525-7,550	89,130	92,706
St Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,590-6,260	245,382	245,382
State Park Peace Ofcr (Ranger)	11.4	14.0	14.0	3,344-5,370	889,386	901,981
Totals	15.4	18.0	18.0	\$1,046,463	\$1,223,898	\$1,240,069
Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Maint Mechanic	1.0	2.0	2.0	3,835-4,852	99,024	99,024
Park Maint Supvr	1.0	2.0	2.0	3,580-4,437	94,656	94,656
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	96,456	96,456
Envirntrl Scientist	2.9	3.0	3.0	3,077-5,882	204,656	205,596
Park Maint Worker I	5.0	7.0	7.0	2,929-3,672	290,616	290,616
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	4.0	4.0	4.0	2,687-3,075	147,600	147,600
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	21.9	26.0	26.0	\$1,001,985	\$1,221,248	\$1,222,188
Non-Safety						
Ca St Park Museum Director	1.0	1.0	1.0	7,091-8,052	93,804	93,804
Stationary Engr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Water & Sewage Plant Supvr	0.8	1.0	1.0	4,924-5,686	59,088	59,088
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	64,488	67,716
Restoration Supvr II	-	1.0	1.0	4,728-5,869	56,736	56,736
State Historian II	1.0	1.0	1.0	4,409-5,519	64,296	64,296
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
Restoration Work Spec	2.0	2.0	2.0	3,924-4,522	108,528	108,528
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Electrician I	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Supvng Groundskeeper II	1.0	1.0	1.0	3,497-4,752	50,412	50,412
Museum Curator I	0.7	1.0	1.0	3,497-4,327	41,964	44,064
Sr Photographer	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Adm Off I	1.0	1.0	1.0	3,207-4,761	52,695	54,754
Guide II Historical Monument (Supv)	5.9	6.0	6.0	3,185-3,986	275,613	276,495
Park Landscape Maint Tech	2.0	2.0	2.0	2,987-3,759	90,216	90,216
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Guide I Historical Monument	5.0	7.0	7.0	2,928-3,666	283,812	283,812
Groundskeeper	2.9	3.0	3.0	2,687-3,505	115,344	115,344
Office Tech (Typing)	4.9	5.0	5.0	2,686-3,362	187,044	188,652
Museum Tech	3.2	4.0	4.0	2,480-3,509	141,288	144,264
Museum Custodian	2.0	2.0	2.0	2,173-2,920	68,040	68,040
Totals	41.4	46.0	46.0	\$1,855,402	\$2,115,540	\$2,128,393
Totals, San Luis Obispo Coast District	113.2	126.0	126.0	\$5,894,943	\$6,721,152	\$6,763,835
Channel Coast District						
Channel Coast Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	129,865	129,865
St Park Peace Ofcr Supvr II (Lifeguard)	0.5	1.0	1.0	5,031-6,876	60,372	60,372
Totals	1.5	2.0	2.0	\$163,271	\$190,237	\$190,237
Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Civil Engr	1.0	1.0	1.0	6,927-8,670	101,004	101,004
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	59,130	62,084
Office Tech (Typing)	2.0	2.0	2.0	2,686-3,362	75,588	77,406
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	41,112	41,112
Totals	12.0	12.0	12.0	\$699,578	\$739,206	\$743,978
La Purisima Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	0.9	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,080	70,080
Totals	1.9	2.0	2.0	\$137,705	\$125,160	\$127,920
Non-Safety						
Maint Mechanic	-	1.0	1.0	3,835-4,852	46,020	46,020
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	50,406	51,525
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Park Maint Worker I	-	1.0	1.0	2,929-3,672	35,148	35,148
Museum Tech	1.0	1.0	1.0	2,480-3,509	40,884	40,884
Totals	3.0	5.0	5.0	\$133,407	\$223,434	\$224,553
Santa Barbara Sector-Safety						
State Park Supt II	0.9	1.0	1.0	5,525-7,550	87,782	91,670
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	80,436	80,436
St Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,590-6,260	76,352	79,048
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,344-5,370	220,416	224,424
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	62,656	65,440
Totals	7.6	8.0	8.0	\$517,678	\$527,642	\$541,018
Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	38,232	40,140
Park Maint Worker I	0.9	3.0	3.0	2,929-3,672	114,360	114,360
Park Maint Asst	1.8	2.0	2.0	2,687-3,075	73,800	73,800
Totals	6.5	9.0	9.0	\$303,530	\$397,896	\$399,804
Ventura Sector-Safety						
State Park Supt II	0.7	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	80,436	80,436
St Park Peace Ofcr Supvr I (Lifeguard)	0.1	1.0	1.0	4,590-6,260	55,080	55,080
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	238,552	249,156
State Park Peace Ofcr (Lifeguard)	2.9	3.0	3.0	3,344-5,370	188,054	193,355
Totals	8.7	10.0	10.0	\$521,118	\$628,422	\$647,639
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.0	3.0	3.0	2,929-3,672	114,360	114,360

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Maint Asst	1.0	2.0	2.0	2,687-3,075	69,144	69,144
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Totals	5.0	8.0	8.0	\$214,868	\$329,592	\$329,592
Carpinteria Sector-Safety						
St Park Peace Ofcr Supvr (Ranger)	0.3	1.0	1.0	4,590-6,260	62,601	65,700
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,344-5,370	194,890	197,288
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,344-5,370	57,269	59,787
Totals	4.3	5.0	5.0	\$257,118	\$314,760	\$322,775
Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.0	2.0	2.0	2,929-3,672	79,212	79,212
Park Maint Asst	1.0	2.0	2.0	2,687-3,075	69,144	69,144
Totals	3.0	5.0	5.0	\$123,056	\$196,584	\$196,584
Totals, Channel Coast District	53.5	66.0	66.0	\$3,071,329	\$3,672,933	\$3,724,100
Angeles District						
Angeles District-Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	104,616	109,637
State Park Supt II	0.5	1.0	1.0	5,525-7,550	90,388	93,355
State Park Supt I	1.0	1.0	1.0	5,031-6,876	89,920	89,920
Totals	2.5	3.0	3.0	\$229,159	\$284,924	\$292,912
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	0.5	1.0	1.0	4,199-5,258	50,388	52,908
Park Equipt Opr	-	1.0	1.0	3,906-4,497	46,872	46,872
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	64,929	67,827
Office Tech (Typing)	1.5	2.0	2.0	2,686-3,362	78,336	78,336
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	82,224	82,224
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	14.0	16.0	16.0	\$744,777	\$874,161	\$879,579
Topanga Sector-Safety						
State Park Supt II	0.4	1.0	1.0	5,525-7,550	91,502	91,502
St Park Peace Ofcr Supvr (Ranger)	0.2	1.0	1.0	4,590-6,260	67,740	71,098
State Park Peace Ofcr (Ranger)	5.6	6.0	6.0	3,344-5,370	403,435	408,957
Totals	6.2	8.0	8.0	\$405,099	\$562,677	\$571,557
Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	49,272	49,272
Museum Curator II	1.0	1.0	1.0	4,013-4,982	58,044	58,044
Park Maint Worker II	1.0	3.0	3.0	3,186-4,019	124,692	124,692
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Totals	6.0	9.0	9.0	\$249,284	\$388,320	\$388,320

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Malibu Sector-Safety						
State Park Supt III	0.6	1.0	1.0	6,360-8,691	95,968	100,740
St Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,590-6,260	240,196	240,196
St Park Peace Ofcr Supvr I (Lifeguard)	1.8	1.0	1.0	4,590-6,260	78,595	78,595
State Park Peace Ofcr (Ranger)	9.5	12.0	12.0	3,344-5,370	715,170	732,616
State Park Peace Ofcr (Lifeguard)	1.1	3.0	3.0	3,344-5,370	163,757	168,543
Totals	16.0	20.0	20.0	\$1,061,988	\$1,293,686	\$1,320,690
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Museum Curator I	-	1.0	1.0	3,497-4,327	41,964	41,964
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Park Maint Worker II	2.0	2.0	2.0	3,186-4,019	91,428	93,588
Park Maint Worker I	6.0	7.0	7.0	2,929-3,672	297,508	299,084
Park Maint Asst	3.0	4.0	4.0	2,687-3,075	142,944	142,944
Office Tech (Typing)	0.9	1.0	1.0	2,686-3,362	37,618	39,168
Totals	14.9	18.0	18.0	\$627,332	\$773,546	\$778,832
Los Angeles Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	107,556	107,556
St Park Peace Ofcr Supvr (Ranger)	2.9	2.0	2.0	4,590-6,260	160,872	160,872
State Park Peace Ofcr (Ranger)	3.8	5.0	5.0	3,344-5,370	225,899	236,828
Totals	7.7	8.0	8.0	\$526,512	\$494,327	\$505,256
Non-Safety						
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter I	1.0	2.0	2.0	3,495-4,375	92,916	92,916
Park Maint Worker II	1.8	2.0	2.0	3,186-4,019	91,936	94,228
Park Maint Worker I	-	4.0	4.0	2,929-3,672	140,592	140,592
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	7.8	13.0	13.0	\$360,702	\$569,860	\$572,152
Totals, Angeles District	75.1	95.0	95.0	\$4,204,853	\$5,241,501	\$5,309,298
Colorado Desert District						
Colorado Desert Dist-Safety						
State Park Supt IV	0.4	1.0	1.0	6,984-9,558	92,510	97,110
State Park Supt I	1.0	1.0	1.0	5,031-6,876	86,412	86,412
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	69,480	69,480
Totals	2.4	3.0	3.0	\$187,707	\$248,402	\$253,002
Non-Safety						
Sr Park And Recr Spec	1.0	1.0	1.0	6,457-7,332	85,416	85,416
Sr Envirntl Scientist	0.1	-	-	5,450-6,775	-	-
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.3	1.0	1.0	4,959-6,167	59,508	62,484
Water & Sewage Plant Supvr	1.0	1.0	1.0	4,924-5,686	59,088	59,088
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	54,978	54,978
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Envirntrl Scientist	3.3	5.0	5.0	3,077-5,882	271,194	277,094
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	33,804	33,804
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	12.7	15.0	15.0	\$751,046	\$843,600	\$852,476
Anza Borrego Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	109,271	110,444
St Park Peace Ofcr Sup (Ranger)	2.0	2.0	2.0	4,590-6,260	135,516	138,276
State Park Peace Ofcr (Ranger)	8.7	9.0	9.0	3,344-5,370	591,024	598,152
Totals	11.7	12.0	12.0	\$821,422	\$835,811	\$846,872
Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	54,276	56,990
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	55,017	57,768
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Worker I	1.0	2.0	2.0	2,929-3,672	79,212	79,212
Park Maint Asst	1.3	2.0	2.0	2,687-3,075	65,292	66,942
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	5.3	8.0	8.0	\$219,377	\$340,713	\$347,828
Picacho Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	66,480	66,480
Totals	1.0	1.0	1.0	\$61,535	\$66,480	\$66,480
Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	2.0	2.0	2.0	\$85,750	\$89,904	\$89,904
Salton Sea-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Park Maint Worker I	1.9	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Asst (Typing)	1.0	1.0	1.0	2,143-2,911	33,912	33,912
Totals	5.9	6.0	6.0	\$251,216	\$269,328	\$269,328
Montane Sector-Safety						
State Park Supt II	0.7	1.0	1.0	5,525-7,550	66,300	69,612
St Park Peace Ofcr Supvr (Ranger)	1.5	1.0	1.0	4,590-6,260	55,080	57,840
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	276,485	278,520
Totals	6.2	6.0	6.0	\$445,671	\$397,865	\$405,972
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	5.0	5.0	5.0	\$213,276	\$223,608	\$223,608
Palomar Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,080	70,080
Totals	1.0	1.0	1.0	\$67,161	\$70,080	\$70,080
Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$40,526	\$44,064	\$44,064
Totals, Colorado Desert District	54.2	60.0	60.0	\$3,144,687	\$3,429,855	\$3,469,614

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Orange Coast District						
Orange Coast Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	110,060	115,357
State Park Supt II	1.0	1.0	1.0	5,525-7,550	66,300	69,612
Totals	2.0	2.0	2.0	\$201,406	\$176,360	\$184,969
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	78,936	78,936
Adm Off III	1.0	1.0	1.0	5,079-6,311	73,524	73,524
Park Maint Chief III	1.0	1.0	1.0	4,959-6,167	71,844	71,844
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Assoc Info Systems Analyst (Spec)	1.0	1.0	1.0	4,619-6,074	70,764	70,764
Regional Interpretive Spec	1.0	1.0	1.0	4,199-5,258	61,260	61,260
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
State Park Interpreter I	0.4	-	-	3,495-4,375	-	-
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,207-4,761	55,464	55,464
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	52,452	54,036
Materials And Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Park And Recr Spec	0.3	1.0	1.0	2,817-5,258	56,716	59,552
Staff Services Analyst-Gen	1.3	1.0	1.0	2,817-4,579	44,243	46,455
Office Tech (Typing)	2.0	2.0	2.0	2,686-3,362	78,026	78,336
Mgt Services Techn	3.5	4.0	4.0	2,495-3,529	153,276	153,276
Totals	18.5	19.0	19.0	\$937,139	\$1,004,357	\$1,011,299
Orange Coast North Sector-Safety						
State Park Supt III	1.2	1.0	1.0	6,360-8,691	76,320	80,136
St Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	85,914	85,914
St Park Peace Ofcr Supvr I (Lifeguard)	2.8	3.0	3.0	4,590-6,260	213,723	216,871
State Park Peace Ofcr (Lifeguard)	15.5	17.0	17.0	3,344-5,370	1,029,453	1,058,852
Totals	20.5	22.0	22.0	\$1,310,701	\$1,405,410	\$1,441,773
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	52,627	53,964
Park Maint Supvr	0.6	1.0	1.0	3,580-4,437	42,960	42,960
Park Maint Worker I	3.4	4.0	4.0	2,929-3,672	175,360	176,256
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,474	110,700
Totals	9.0	10.0	10.0	\$374,086	\$440,833	\$443,292
Orange Coast South Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	106,596	107,556
St Park Peace Ofcr Supvr II (Lifeguard)	2.7	1.0	1.0	5,031-6,876	60,372	63,396
St Park Peace Ofcr Supvr I (Lifeguard)	1.2	1.0	1.0	4,590-6,260	80,783	80,783
St Park Peace Ofcr Supvr (Ranger)	1.8	3.0	3.0	4,590-6,260	219,951	226,929
State Park Peace Ofcr (Ranger)	12.1	13.0	13.0	3,344-5,370	806,127	821,094
State Park Peace Ofcr (Lifeguard)	4.5	5.0	5.0	3,344-5,370	261,630	273,658
Totals	23.3	24.0	24.0	\$1,644,770	\$1,535,459	\$1,573,416
Non-Safety						
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Park Maint Supvr	3.0	3.0	3.0	3,580-4,437	152,990	154,689
Supvr Groundskeeper II	1.0	1.0	1.0	3,497-4,752	50,412	50,412
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Maint Worker I	4.2	5.0	5.0	2,929-3,672	200,804	204,016
Park And Recr Spec	0.9	1.0	1.0	2,817-5,258	50,976	50,976
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	53,352	53,352
Groundskeeper	3.0	3.0	3.0	2,687-3,505	115,344	115,344
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals.	19.1	20.0	20.0	\$809,461	\$875,938	\$880,849
Orange Coast Central Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	89,130	92,706
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	82,242	82,242
St Park Peace Ofcr Supvr I (Lifeguard)	1.3	1.0	1.0	4,590-6,260	79,883	79,883
State Park Peace Ofcr (Ranger)	1.9	1.0	1.0	3,344-5,370	67,445	69,478
State Park Peace Ofcr (Lifeguard)	5.7	6.0	6.0	3,344-5,370	348,947	361,567
Totals	10.9	10.0	10.0	\$697,921	\$667,647	\$685,876
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
State Park Interpreter I	-	1.0	1.0	3,495-4,375	41,940	41,940
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	81,772	85,200
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	1.7	2.0	2.0	2,687-3,075	70,214	72,120
Office Tech (Gen)	1.0	1.0	1.0	2,638-3,305	38,508	38,508
Totals	7.7	9.0	9.0	\$317,478	\$388,782	\$394,116
Totals, Orange Coast District	111.0	116.0	116.0	\$6,292,962	\$6,494,786	\$6,615,590
Inland Empire District						
Inland Empire District-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	127,765	127,765
Totals	1.0	1.0	1.0	\$122,339	\$127,765	\$127,765
Non-Safety						
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	77,812	78,936
Adm Off III	0.8	1.0	1.0	5,079-6,311	60,948	63,996
Park Maint Chief III	0.9	1.0	1.0	4,959-6,167	71,844	71,844
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Assoc Info Systems Analyst (Spec)	1.0	1.0	1.0	4,619-6,074	70,764	70,764
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	0.8	1.0	1.0	3,338-4,213	46,116	46,116
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Materials And Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Office Tech (Typing)	2.0	2.0	2.0	2,686-3,362	79,536	79,536
Mgt Services Techn	2.0	3.0	3.0	2,495-3,529	125,772	125,772
Account Clerk II	1.0	1.0	1.0	2,364-2,962	34,512	34,512
Office Asst (Typing)	0.9	1.0	1.0	2,143-2,911	33,912	33,912
Totals	18.4	20.0	20.0	\$941,170	\$1,048,288	\$1,052,460
Chino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	86,952	90,060

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	74,084	75,636
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	268,530	271,377
Totals	6.0	6.0	6.0	\$401,156	\$429,566	\$437,073
Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	58,604	59,412
State Park Interpreter II	0.8	1.0	1.0	4,009-5,020	48,108	50,508
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	68,532	68,532
Park Maint Worker I	1.4	2.0	2.0	2,929-3,672	88,128	88,128
Groundskeeper	0.4	1.0	1.0	2,687-3,505	32,244	32,244
Park Maint Asst	0.8	1.0	1.0	2,687-3,075	33,048	34,698
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	7.2	9.0	9.0	\$336,329	\$416,060	\$420,918
Perris Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	95,400	100,068
State Park Supt I	0.6	1.0	1.0	5,031-6,876	60,372	63,396
St Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,590-6,260	152,084	152,472
St Park Peace Ofcr Supvr I (Lifeguard)	-	1.0	1.0	4,590-6,260	55,080	55,080
State Park Peace Ofcr (Ranger)	8.3	11.0	11.0	3,344-5,370	613,895	635,984
State Park Peace Ofcr (Lifeguard)	2.5	4.0	4.0	3,344-5,370	239,473	246,641
Totals	14.4	20.0	20.0	\$873,647	\$1,216,304	\$1,253,641
Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Park Maint Supvr	2.0	2.0	2.0	3,580-4,437	103,392	103,392
Supvr Groundskeeper II	1.0	1.0	1.0	3,497-4,752	50,412	50,412
Park Maint Worker II	3.1	3.0	3.0	3,186-4,019	144,684	144,684
Park Landscape Maint Tech	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	4.9	5.0	5.0	2,929-3,672	211,404	213,156
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,843	42,060	42,060
Groundskeeper	2.3	4.0	4.0	2,687-3,505	135,984	137,634
Park Maint Asst	3.5	6.0	6.0	2,687-3,075	203,354	205,230
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Office Asst (Gen)	0.8	1.0	1.0	2,074-2,853	33,240	33,240
Totals	22.6	27.0	27.0	\$962,469	\$1,132,598	\$1,137,876
San Jacinto Sector-Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	76,859	80,688
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	76,236	76,236
State Park Peace Ofcr (Ranger)	2.1	2.0	2.0	3,344-5,370	126,636	129,540
Totals	3.4	4.0	4.0	\$225,362	\$279,731	\$286,464
Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Totals	1.0	1.0	1.0	\$42,028	\$44,064	\$44,064
Totals, Inland Empire District	74.0	88.0	88.0	\$3,904,500	\$4,694,376	\$4,760,261
San Diego Coast District						
San Diego Coast Dist-Safety						
State Park Supt V	1.0	1.0	1.0	8,069-10,081	126,636	129,743
State Park Supt II	0.2	-	-	5,525-7,550	-	-
Totals	1.2	1.0	1.0	\$130,938	\$126,636	\$129,743

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Non-Safety						
Sr Envirntl Scientist	0.8	-	-	5,450-6,775	-	-
Staff Park And Recr Spec	0.8	1.0	1.0	5,312-6,601	63,744	66,936
Adm Off III	-	1.0	1.0	5,079-6,311	60,948	60,948
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
Assoc Park And Recr Spec	1.0	1.0	1.0	4,833-6,050	70,488	70,488
State Historian II	0.3	1.0	1.0	4,409-5,519	52,908	52,908
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	63,816	63,816
Regional Interpretive Spec	0.9	1.0	1.0	4,199-5,258	50,388	52,908
Museum Curator II	-	1.0	1.0	4,013-4,982	48,156	48,156
Park Equipt Opr	0.7	1.0	1.0	3,906-4,497	51,471	51,471
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,658	51,732
Automobile Mechanic	-	1.0	1.0	3,338-4,213	40,056	40,056
Adm Off I	0.9	1.0	1.0	3,207-4,761	55,464	55,464
Envirntrl Scientist	0.2	1.0	1.0	3,077-5,882	36,924	38,772
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,579	44,163	44,496
Office Tech (Typing)	2.2	2.0	2.0	2,686-3,362	71,400	73,008
Mgt Services Techn	1.3	2.0	2.0	2,495-3,529	82,224	84,459
Museum Custodian	1.0	1.0	1.0	2,173-2,920	35,220	35,220
Office Asst (Gen)	0.8	1.0	1.0	2,074-2,853	32,379	33,240
Totals	14.7	20.0	20.0	\$753,220	\$981,427	\$994,098
San Diego Historic Sector-Safety						
State Park Supt III	0.8	1.0	1.0	6,360-8,691	105,225	109,771
St Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,260	73,561	80,718
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,344-5,370	134,520	134,520
Totals	1.9	4.0	4.0	\$154,204	\$313,306	\$325,009
Non-Safety						
Park Maint Chief III	0.7	1.0	1.0	4,959-6,167	59,508	62,484
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	50,976	50,976
Park Landscape Maint Tech	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	38,100	38,100
Totals	5.7	6.0	6.0	\$268,467	\$290,760	\$293,736
San Diego North Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	89,336	93,471
St Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	89,920	89,920
St Park Peace Ofcr Supvr I (Lifeguard)	2.1	2.0	2.0	4,590-6,260	134,916	137,676
St Park Peace Ofcr Supvr (Ranger)	3.7	3.0	3.0	4,590-6,260	240,196	240,196
State Park Peace Ofcr (Ranger)	8.3	9.0	9.0	3,344-5,370	558,632	574,032
State Park Peace Ofcr (Lifeguard)	5.3	6.0	6.0	3,344-5,370	364,786	378,008
Totals	21.4	22.0	22.0	\$1,366,136	\$1,477,786	\$1,513,303
Non-Safety						
Park Maint Chief I	1.2	1.0	1.0	4,106-5,100	49,272	51,732
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	2.0	2.0	3,580-4,437	94,656	94,656
Park Maint Worker II	-	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	2.3	4.0	4.0	2,929-3,672	157,528	158,424
Groundskeeper	1.0	2.0	2.0	2,687-3,505	70,692	70,692

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Totals	9.5	14.0	14.0	\$404,768	\$584,080	\$587,436
San Diego South Sector-Safety						
State Park Supt III	0.3	1.0	1.0	6,360-8,691	76,320	80,136
St Park Peace Ofcr Supv II (Lifeguard)	0.4	1.0	1.0	5,031-6,876	84,613	88,318
St Park Peace Ofcr Supv I (Lifeguard)	0.8	-	-	4,590-6,260	-	-
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,080	70,080
State Park Peace Ofcr (Lifeguard)	3.8	4.0	4.0	3,344-5,370	238,447	243,069
Totals	6.3	7.0	7.0	\$429,832	\$469,460	\$481,603
Non-Safety						
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	58,488	58,488
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Park Landscape Maint Tech	-	1.0	1.0	2,987-3,759	35,844	35,844
Park Maint Worker I	1.0	3.0	3.0	2,929-3,672	114,360	114,360
Totals	3.0	6.0	6.0	\$146,990	\$260,388	\$260,388
Totals, San Diego District	63.7	80.0	80.0	\$3,654,555	\$4,503,843	\$4,585,316
Tehachapi District-Safety						
Tehachapi District-Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	123,355	123,355
Totals	1.0	1.0	1.0	\$115,702	\$123,355	\$123,355
Non-Safety						
Staff Park And Recr Spec	1.0	1.0	1.0	5,312-6,601	76,908	76,908
Adm Off II	1.0	1.0	1.0	4,622-5,743	66,912	66,912
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	65,304	65,304
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	59,412	59,412
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	65,366	65,366
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	37,463	39,168
Mgt Services Techn	0.8	1.0	1.0	2,495-3,529	41,112	41,112
Totals	6.8	7.0	7.0	\$382,670	\$412,477	\$414,182
Tejon Sector-Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	94,458	94,458
St Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	81,342	81,342
State Park Peace Ofcr (Ranger)	0.5	1.0	1.0	3,344-5,370	56,032	58,820
Totals	2.5	3.0	3.0	\$195,258	\$231,832	\$234,620
Non-Safety						
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	70,020	70,020
State Park Interpreter I	1.3	2.0	2.0	3,495-4,375	103,476	103,476
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	6.3	7.0	7.0	\$280,943	\$337,692	\$337,692
Silverwood Sector-Safety						
State Park Supt II	0.3	1.0	1.0	5,525-7,550	90,850	90,850
St Park Peace Ofcr Supvr (Ranger)	0.5	2.0	2.0	4,590-6,260	123,360	126,760
State Park Peace Ofcr (Ranger)	6.0	7.0	7.0	3,344-5,370	376,920	390,928
Totals	6.8	10.0	10.0	\$386,422	\$591,130	\$608,538
Non-Safety						
Park Maint Chief I	0.9	1.0	1.0	4,106-5,100	59,412	59,412
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
State Park Interpreter I	-	1.0	1.0	3,495-4,375	41,940	41,940
Park Maint Worker I	1.0	3.0	3.0	2,929-3,672	114,360	114,360
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	39,168	39,168
Totals	7.9	11.0	11.0	\$336,121	\$471,828	\$471,828
Mojave Sector-Safety						
State Park Supt I	1.0	1.0	1.0	5,031-6,876	89,920	89,920
St Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	4,590-6,250	55,080	55,080
State Park Peace Ofcr (Ranger)	2.0	3.0	3.0	3,344-5,370	145,484	150,509
Totals	3.0	5.0	5.0	\$182,366	\$290,484	\$295,509
Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	51,696	51,696
Museum Curator I	1.0	1.0	1.0	3,497-4,327	50,412	50,412
State Park Interpreter I	0.8	1.0	1.0	3,495-4,375	50,976	50,976
Park Maint Worker I	1.1	2.0	2.0	2,929-3,672	79,212	79,212
Totals	3.9	5.0	5.0	\$179,572	\$232,296	\$232,296
Totals, Tehachapi District	38.2	49.0	49.0	\$2,059,054	\$2,691,094	\$2,718,020
Totals, Southern Field Division	583.9	681.0	681.0	\$32,358,174	\$37,585,608	\$38,082,102
Temporary Help	632.9	632.9	632.9	16,119,862	16,120,000	16,120,000
Overtime	-	-	-	1,820,849	1,821,000	1,821,000
Totals, Southern Field Division	1216.8	1313.9	1313.9	\$50,298,885	\$55,526,608	\$56,023,102
TOTALS, AUTHORIZED POSITIONS	3514.7	3930.0	3930.0	\$163,568,919	\$189,856,801	\$191,677,594
<i>Regular/Ongoing Positions</i>	2040.4	2453.5	2453.5	118,744,858	144,832,191	146,652,984
<i>Temporary Help</i>	1474.3	1476.5	1476.5	39,698,400	39,886,000	39,886,000
<i>Overtime</i>	-	-	-	5,125,661	5,138,610	5,138,610
<i>Safety</i>	(568.1)	(671.9)	(671.9)	(38,906,824)	(45,278,771)	(46,189,239)
<i>Non-Safety</i>	(1472.3)	(1781.6)	(1781.6)	(79,838,034)	(99,547,300)	(100,451,193)

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member	-	-	-	\$100/day	\$5,000	\$5,000
Staff Counsel III-Spec	0.8	1.0	1.0	7,682-8,478	93,336	98,001
Exec Director	1.0	1.0	1.0	7,616-8,237	95,028	95,028
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Conservancy Proj Analyst III	0.5	0.5	0.5	5,576-6,727	40,362	40,362
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,398	64,176
Exec Secretary I	0.5	0.5	0.5	3,020-3,672	22,032	22,032
Overtime	-	-	-	4,413	-	-
TOTALS, AUTHORIZED POSITIONS	4.8	5.0	5.0	\$366,453	\$399,852	\$406,295
<i>Regular/Ongoing Positions</i>	4.8	5.0	5.0	362,040	399,852	406,295
<i>Overtime</i>	-	-	-	4,413	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	-	1.0	1.0	9,182-10,327	110,184	115,692
Executive Director	0.9	1.0	1.0	8,630-9,332	103,560	103,560
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Attorney III	1.8	1.0	1.0	7,682-9,478	113,736	113,736
Sr Engineer, SFBCDC	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Chief Planning Officer	1.0	1.0	1.0	7,110-7,838	94,056	94,056
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-7,616	100,536	100,536
C.E.A. I	1.0	1.0	1.0	6,173-7,838	105,564	105,564
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	78,108	81,674
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,451	77,412	77,412
Sr Planner-Spec	1.0	1.0	1.0	5,309-6,451	74,972	77,412
Coastal Prog Analyst III	4.7	4.0	5.0	5,079-6,127	294,096	367,620
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Attorney	0.3	1.0	-	4,674-7,828	77,196	-
Assoc Info Systems Analyst-Spec	0.4	1.0	1.0	4,619-5,897	74,302	74,302
Coastal Prog Analyst II	5.6	6.2	6.2	4,619-5,616	406,246	409,716
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	128,352	128,352
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Management Analyst	0.8	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Coastal Prog Analyst	3.0	4.0	4.0	3,106-4,670	194,316	201,228
Legal Secretary	0.3	1.0	1.0	3,038-3,878	46,218	46,218
Staff Service Analyst	1.0	1.0	1.0	2,817-4,446	44,496	44,496
Office Techn-Typing	2.3	3.0	3.0	2,686-3,264	113,868	115,644
TOTALS, AUTHORIZED POSITIONS	37.9	41.9	41.9	\$2,634,663	\$3,003,604	\$3,024,556
<i>Regular/Ongoing Positions</i>	35.8	39.2	39.2	2,495,159	2,892,214	2,912,214
<i>Temporary Help</i>	2.1	1.7	1.7	139,504	111,390	112,342

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	87,132	87,132
Conservancy Proj Analyst II	1.5	2.5	2.5	4,619-5,616	156,512	159,288
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
TOTALS, AUTHORIZED POSITIONS	4.5	5.5	5.5	\$282,355	\$359,084	\$361,860
<i>Regular/Ongoing Positions</i>	4.5	5.5	5.5	282,355	359,084	361,860

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Staff Services Analyst	2.0	2.0	2.0	2,817-4,446	89,664	94,147
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$178,632	\$180,484	\$184,967
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	178,632	180,484	184,967

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-7,852	94,212	94,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Secty I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Park & Recr Specialist	-	1.0	1.0	2,817-5,105	33,804	35,496
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	4.0	\$199,098	\$242,256	\$243,948
<i>Regular/Ongoing Positions</i>	3.0	4.0	4.0	199,098	242,256	243,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Protection of Delta Resources						
Executive Director	1.0	1.0	1.0	\$8,369-9,053	\$108,636	\$108,636
Program Manager II	-	1.0	1.0	7,265-8,248	93,064	97,717
Supvr Envirntl Planner	0.7	-	-	6,779-7,698	-	-
Assoc Envirntl Planner	0.6	3.0	3.0	4,619-5,784	178,995	187,775
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	61,211	61,211
Envirntl Planner	1.1	0.5	0.5	3,106-4,670	18,636	19,568
Office Techn (Typing)	0.1	1.0	1.0	2,686-3,246	32,366	33,981
Temporary Help	0.6	0.9	0.9	(8,264)	67,000	67,000
Overtime	-	-	-	(2,057)	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	5.0	8.4	8.4	\$303,398	\$562,908	\$578,888
<i>Regular/Ongoing Positions</i>	4.4	7.5	7.5	293,077	492,908	508,888
<i>Temporary Help</i>	0.6	0.9	0.9	8,264	67,000	67,000
<i>Overtime</i>	-	-	-	2,057	3,000	3,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Officer	1.0	1.0	1.0	\$7,261-7,852	\$91,488	\$91,488
Associate Governmental Program Analyst	1.0	1.0	1.0	4,400-5,348	64,443	67,661
Temporary Help	-	-	-	(39,988)	-	-
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$185,459	\$155,931	\$159,149
<i>Regular/Ongoing Positions</i>	2.0	2.0	2.0	145,471	155,931	159,149
<i>Temporary Help</i>	-	-	-	39,988	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	0.7	1.0	1.0	7,261-7,852	94,224	94,224
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	57,378	60,246
Staff Services Analyst	0.7	1.0	1.0	2,817-4,446	45,543	47,820
TOTALS, AUTHORIZED POSITIONS	2.4	3.0	3.0	\$151,267	\$203,145	\$208,290
<i>Regular/Ongoing Positions</i>	2.4	3.0	3.0	151,267	203,145	208,290

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Board Member	-	-	-	\$100/day	\$14,400	\$14,400
Exec Officer	1.0	1.0	1.0	8,369-9,053	108,636	108,636
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Conservancy Proj Dev Manager	3.0	3.0	3.0	5,576-6,727	231,215	236,058
Conservancy Proj Dev Specialist	0.5	1.0	1.0	5,441-6,611	78,558	79,332
Information Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Adm Off III	1.0	1.0	1.0	5,079-6,127	69,687	70,127
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Conservancy Proj Dev Analyst II	3.3	7.0	7.0	4,619-5,616	411,813	429,025
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,400-5,348	189,480	189,480
Conservancy Proj Dev Analyst I	4.6	1.0	1.0	3,841-4,670	56,040	56,040
Adm Asst I	0.8	1.0	1.0	3,658-4,652	52,242	53,232
Exec Asst	0.3	-	-	3,288-3,996	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Management Svcs Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	4.3	4.3	4.3	-	252,000	252,000
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	27.5	28.3	28.3	\$1,816,132	\$1,896,295	\$1,920,554
<i>Regular/Ongoing Positions</i>	<i>23.2</i>	<i>24.0</i>	<i>24.0</i>	<i>1,504,872</i>	<i>1,639,295</i>	<i>1,663,554</i>
<i>Temporary Help</i>	<i>4.3</i>	<i>4.3</i>	<i>4.3</i>	<i>310,665</i>	<i>252,000</i>	<i>252,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>595</i>	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-13,750	\$165,000	\$165,000
Prin Engr	2.8	3.0	3.0	9,842-10,853	378,576	384,480
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,842-10,853	118,104	124,009
Deputy Director	1.6	2.0	2.0	9,755-10,549	306,972	306,972
Chief Deputy Director	1.0	1.0	1.0	9,544-13,381	140,004	140,004
C.E.A. V	1.0	2.0	2.0	9,544-13,381	273,720	273,720
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
Deputy Director	-	1.0	1.0	8,785-9,502	105,420	105,420
C.E.A. III	1.0	1.0	1.0	8,594-9,476	106,344	106,344
Supvng Engr	4.6	5.0	5.0	8,097-10,820	569,580	574,440
Supvng Sanitary Engr	0.1	-	-	8,097-10,820	-	-
Supvng Architect	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Prog Mgr III	2.0	2.0	2.0	8,006-8,830	209,772	211,900
Sr Engr	1.8	3.0	3.0	7,377-9,842	303,684	308,110
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Asst Director	1.0	1.0	1.0	6,922-7,485	89,820	89,820
Prog Mgr I	1.0	1.0	1.0	6,491-7,156	85,872	85,872
C.E.A. I	1.1	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-6,727	81,696	81,696
Staff Envirntl Scientist	-	1.0	1.0	5,445-6,575	69,972	73,471
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	6.7	9.0	9.0	4,400-5,348	529,778	541,445
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	6.3	7.0	7.0	3,288-3,996	323,903	328,016
Staff Services Analyst-Gen	4.2	5.0	5.0	2,817-4,446	227,361	237,520
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,400	73,008
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	0.7	1.0	1.0	10,820-11,929	141,008	143,148
Prin Engr	0.7	1.0	1.0	9,842-10,853	126,076	130,220
Supvng Engr	0.5	1.0	1.0	8,097-10,820	112,956	118,104
Sr Engr	0.5	1.0	1.0	7,377-9,842	93,908	98,601
Prog Mgr II	0.2	-	-	7,265-8,008	-	-
Envirntrl Scientist	0.4	1.0	1.0	4,730-5,711	63,885	66,887
Adm Off II	0.3	1.0	1.0	4,622-5,576	66,912	66,912
Engr	1.0	1.0	1.0	4,608-8,379	64,104	67,311
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	45,990	48,292
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,500	34,122
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,679-7,847	94,164	94,164
Sr Mgt Auditor	0.9	1.0	1.0	5,576-7,063	84,756	84,756
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,173	74,076	74,076
Assoc Mgt Auditor	3.0	2.0	2.0	4,619-5,897	141,520	141,528
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Office of the Chief Counsel:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	138,120	138,120
Asst Chief Counsel	4.9	5.0	5.0	8,930-10,043	636,689	637,326

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Attorney IV	4.0	4.0	4.0	8,486-10,477	500,796	502,896
Attorney III	16.2	19.0	19.0	7,682-9,478	2,092,173	2,115,969
Attorney	4.4	3.0	3.0	4,674-7,828	244,753	255,502
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,616	133,971	134,781
Sr Librarian	1.0	1.0	1.0	4,561-5,541	60,175	60,175
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	63,783	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Legal Secty	3.6	4.0	4.0	3,190-3,878	171,629	171,642
Staff Services Analyst-Gen	1.1	2.0	2.0	2,817-4,446	98,772	103,483
Library Tech Asst I	0.8	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	37,308
Bond Accountability Unit:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	123,206	126,736
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,396	50,820
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	10,549-10,549	126,588	126,588
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	52,800	55,440
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	45,909	48,204
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	78,120	81,685
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,348	192,528	192,528
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	34,404	36,124
Overtime	-	-	-	(5,190)	56,500	34,500
Totals, Executive	116.9	133.0	133.0	\$9,510,108	\$11,385,305	\$11,503,223
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	120,840	120,840
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	67,673	70,994
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	115,198	119,616
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	33,804	35,496
Enterprise Accounting Branch:						
Dep Comptroller	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,127	68,074	71,480
Acctg Administrator I-Spec	1.8	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Acctg Analyst	1.6	2.0	2.0	4,619-5,616	134,572	134,784
Acctg Officer-Spec	0.1	1.0	1.0	3,841-4,670	46,284	48,598
Acct Trainee	0.9	-	-	3,240-3,751	-	-
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Acctg Analyst	8.0	8.0	8.0	4,619-5,616	530,166	536,454

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	0.7	1.0	1.0	5,576-6,727	74,940	78,465
Acctg Administrator I-Spec	1.7	2.0	2.0	4,833-5,874	140,976	140,976
Assoc Acctg Analyst	2.3	2.0	2.0	4,619-5,616	134,777	134,784
Safe Drinking Water Office:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Assoc Govtl Prog Analyst	5.2	5.0	5.0	4,400-5,348	295,192	305,664
Staff Services Analyst-Gen	0.9	2.0	2.0	2,817-4,446	93,207	97,872
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,902	34,545
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,340	89,688
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-6,727	81,643	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Adm Analyst-Acctg	3.6	4.0	4.0	4,619-5,616	257,604	260,376
Assoc Budget Analyst	2.6	3.0	3.0	4,400-5,348	189,237	192,274
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,453	53,352
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,902	34,545
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Adm Analyst-Acctg	1.3	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Acctg Analyst	1.8	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	60,402	61,128
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	39,168	39,168
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,579-6,727	80,724	80,724
Acctg Administrator I-Supvr	1.4	2.0	2.0	5,079-6,127	147,048	147,048
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	65,463	66,912
Sr Acctg Officer-Spec	7.4	7.0	7.0	4,400-5,348	444,370	447,222
Acctg Officer-Spec	4.2	4.0	4.0	3,841-4,670	217,850	223,248
Acct Trainee	2.0	3.0	3.0	3,240-3,751	120,528	126,552
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Acctg Administration I-Supvr	2.0	2.0	2.0	5,079-6,127	145,459	147,048
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Sr Acctg Officer-Supvr	2.8	3.0	3.0	4,622-5,576	190,141	195,812
Sr Acctg Officer-Spec	1.7	2.0	2.0	4,440-5,348	118,736	121,464
Acctg Officer-Spec	15.6	16.0	16.0	3,841-4,670	811,851	844,886
Accountant Trainee	2.7	3.0	3.0	3,240-3,751	119,718	125,702
Overtime	-	-	-	(24,927)	67,500	69,500
Totals, Division of Fiscal Services	98.6	105.0	105.0	\$5,800,282	\$6,544,302	\$6,663,473
Division of Environmental Services						
Office of the Chief:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,532	113,532
Envirntl Prog Mgr II	0.8	-	-	8,006-8,830	-	-
Prog Mgr III	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Prog Mgr II	1.5	2.0	2.0	7,265-8,008	192,192	192,192
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,006	40,962
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,446	92,683	94,647
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	76,786	78,336
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	82,887	84,717
Regulatory Compliance:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	142,980	150,132
Office of Environmental Compliance:						
Envirntl Prog Mgr II	0.2	1.0	1.0	8,006-8,830	105,960	105,960
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,348	60,885	63,922
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	104,232	105,944
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Recr & Wildlife Resources Advisor	1.0	1.0	1.0	5,835-7,047	84,564	84,564
Sr Envirntl Planner	0.7	1.0	1.0	5,576-6,727	73,124	76,784
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	148,210	150,586
Staff Envirntl Scientist	4.1	5.0	5.0	5,445-6,575	299,691	303,028
Assoc Envirntl Planner (Architectural)	1.6	2.0	2.0	4,619-5,616	112,282	117,906
Envirntl Planner-Archeology	0.7	1.0	1.0	3,106-4,670	52,260	54,786
Envirntl Scientist	8.0	8.0	8.0	3,077-5,711	478,125	496,462
Ecological Studies Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	97,650	97,650
Prog Mgr I	0.8	1.0	1.0	6,491-7,156	85,116	85,872
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	153,204	156,444
Staff Envirntl Scientist	3.3	4.0	4.0	5,445-6,575	300,487	305,813
Engr	1.2	3.0	3.0	4,608-8,379	262,026	275,080
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Envirntl Scientist	8.1	8.0	8.0	3,077-5,711	441,609	455,614
Fish and Wildlife Techn	2.8	3.0	3.0	2,779-3,506	119,256	119,256
Environmental Planning and Information Branch:						
Sr Engr	2.0	2.0	2.0	7,377-9,842	213,530	215,160
Prog Mgr II	0.4	-	-	7,265-8,008	-	-
DP MGR II	0.3	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	0.4	1.0	1.0	5,561-7,097	66,732	85,164
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Staff Info Sys Analyst-Spec	1.1	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Sys Analyst-Spec	1.0	2.0	2.0	4,619-5,897	129,003	134,574
Engr	2.9	3.0	3.0	4,608-8,379	247,330	250,222
Water Resources Techn II	2.0	2.0	2.0	3,922-4,766	128,922	129,996
Envirntl Scientist	4.0	4.0	4.0	3,077-5,711	252,579	261,075
Mitigation and Restoration Branch:						
Sr Engr	-	1.0	1.0	7,377-9,842	88,524	92,952
Prog Mgr I	0.2	1.0	1.0	6,491-7,156	83,352	85,872
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,575	88,639	90,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Envirntl Scientist	3.0	4.0	4.0	5,450-6,578	295,556	301,837
Staff Envirntl Scientist	3.3	4.0	4.0	5,445-6,575	302,040	305,304
Engr	-	2.0	2.0	4,608-8,379	110,592	116,112
Research Analyst II-Geographic Info Sys	0.1	1.0	1.0	3,106-4,670	59,314	62,278
Envirntl Scientist	7.7	12.0	12.0	3,077-5,711	614,803	641,048
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Environmental Water Quality & Estuarine Study Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	84,609	88,639
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Sr Envirntl Scientist	1.6	2.0	2.0	5,450-6,578	140,808	147,343
Staff Envirntl Scientist	2.1	3.0	3.0	5,445-6,575	209,852	216,394
Cntrl Sys Techn II	2.0	2.0	2.0	5,075-6,125	154,344	154,344
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,613	58,128	58,128
Mate, Fish and Game Vessel	0.3	1.0	1.0	3,580-4,120	43,676	45,860
Envirntl Scientist	8.4	9.0	9.0	3,077-5,711	562,845	575,781
Fish and Wildlife Techn	1.7	2.0	2.0	2,779-3,506	75,420	77,088
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	144,922	148,224
Staff Envirntl Scientist	2.4	3.0	3.0	5,445-6,575	231,264	234,754
Envirntl Scientist	8.2	9.0	9.0	3,077-5,711	487,645	501,483
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	44,079	46,284
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-8,965	106,730	107,580
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,692	73,692
Supvng Chemist	1.0	1.0	1.0	4,977-6,145	73,740	73,740
Chemist	5.0	5.0	5.0	3,293-5,605	326,985	326,985
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	68,532	68,532
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,050	86,832	86,832
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Overtime	-	-	-	(96,505)	43,800	154,917
Totals, Division of Environmental Services	140.7	166.0	166.0	\$9,149,315	\$11,130,426	\$11,483,835
Public Affairs Office						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	8,785-9,502	110,004	110,004
Info Officer II	1.0	1.0	1.0	5,312-6,409	71,952	71,952
Staff Asst	1.0	1.0	1.0	4,424-5,339	60,672	60,672
Staff Services Analyst-Gen	0.2	-	-	2,817-4,446	-	-
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Adm Off II	0.9	-	-	4,622-5,576	-	-
Assoc Govtl Prog Analyst	4.0	3.0	3.0	4,400-5,348	189,237	192,274
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	47,436	49,810
Media and Public Information Branch:						
Info Officer II	1.6	2.0	2.0	5,312-6,409	140,652	143,844
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,348	-	-
Info Officer I-Spec	2.7	4.0	4.0	4,400-5,348	241,308	246,952

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Guide II Historical Monument-Spec	0.8	1.0	1.0	3,185-3,870	38,220	40,128
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,446	46,716	49,056
Graphic Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,583	58,720	61,660
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	2.0	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	-	-	2,686-3,264	-	-
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Graphic Designer III	6.0	6.0	6.0	4,367-5,309	368,071	373,732
Graphic Designer I	1.0	1.0	1.0	3,227-3,922	47,064	47,064
Motion Picture & Television:						
Director-TV Communications-Spec	0.3	-	-	4,833-5,874	-	-
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
TV Asst	1.8	2.0	2.0	3,658-4,446	101,224	106,282
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-5,835	70,020	70,020
Sr Photographer	3.0	3.0	3.0	3,495-4,248	139,240	143,665
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	2.0	2.0	2.0	3,580-4,120	90,968	95,420
Administration Branch:						
Adm Off II	-	1.0	1.0	4,622-5,576	55,105	57,863
Assoc Govtl Prog Analyst	-	2.0	2.0	4,400-5,348	117,636	120,309
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	104,100	104,170
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Overtime	-	-	-	(69,529)	90,575	94,000
Totals, Office of Public Affairs	38.3	41.0	41.0	\$2,179,351	\$2,523,732	\$2,573,689
Division of Technology Services						
Office of the Chief:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	122,844	122,844
DP Mgr IV	1.0	1.0	1.0	7,825-9,059	108,708	108,708
DP Mgr III	3.0	3.0	3.0	7,118-8,239	296,604	296,604
C.E.A. I	-	1.0	1.0	6,173-7,838	74,076	77,780
Systems Software Spec III-Tech	0.8	-	-	6,110-7,796	-	-
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Research Prog Spec III-Resource	-	1.0	1.0	5,831-7,087	69,972	73,471
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	66,852	70,195
Systems Software Spec II-Tech	0.8	-	-	5,561-7,097	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,446	77,592	77,592
Staff Programmer Analyst-Spec	-	1.0	1.0	5,065-6,466	60,780	63,819
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,440-5,348	54,340	57,057
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	4.0	4.0	4.0	6,416-8,187	384,239	388,708
Systems Software Spec III-Tech	4.0	5.0	5.0	6,110-7,796	463,163	467,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Systems Software Spec II-Tech	15.2	17.0	17.0	5,561-7,079	1,372,575	1,404,108
Staff Info Systems Analyst-Spec	6.7	6.0	6.0	5,065-6,466	448,740	451,776
Systems Software Spec I-Tech	2.9	3.0	3.0	5,064-6,465	215,928	218,964
SAP Center of Services Branch:						
DP Mgr III	0.3	-	-	7,118-8,239	-	-
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,187	98,244	98,244
Systems Software Spec III-Tech	0.2	1.0	1.0	6,110-7,796	90,112	93,552
DP Mgr II	2.0	2.0	2.0	5,849-7,464	173,274	179,136
Sr Info Systems Analyst-Spec	1.7	1.0	1.0	5,571-7,109	85,308	85,308
Systems Software Spec II-Tech	0.9	2.0	2.0	5,561-7,079	141,994	149,098
Staff Info Systems Analyst-Spec	14.0	14.0	14.0	5,065-6,466	1,081,982	1,085,648
Systems Software Spec I-Tech	0.5	-	-	5,064-6,465	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
IT Business Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	0.1	1.0	1.0	6,416-8,187	89,797	94,262
Systems Software Spec III-Tech	1.2	1.0	1.0	6,110-7,796	93,552	93,552
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	4.2	5.0	5.0	5,571-7,109	423,660	426,540
Sr Programmer Analyst-Spec	0.5	-	-	5,571-7,109	-	-
Systems Software Spec II-Tech	0.1	1.0	1.0	5,561-7,079	66,732	70,068
Staff Programmer Analyst-Spec	0.2	1.0	1.0	5,065-6,466	61,286	64,348
Staff Info Systems Analyst-Spec	3.3	3.0	3.0	5,065-6,466	232,776	232,776
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
DP Mgr II	2.0	2.0	2.0	5,849-7,464	166,878	172,878
Sr Info Systems Analyst-Spec	2.8	3.0	3.0	5,571-7,109	255,284	255,924
Staff Info Systems Analyst-Spec	3.2	3.0	3.0	5,065-6,466	232,776	232,776
Assoc Info Systems Analyst-Spec	9.0	9.0	9.0	4,619-5,897	602,858	621,648
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	117,672	117,672
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Systems Software Spec III-Supvr	2.0	2.0	2.0	6,416-8,187	196,488	196,488
Systems Software Spec III-Tech	3.8	4.0	4.0	6,110-7,796	362,452	366,542
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Sr Info Systems Analyst-Spec	2.7	3.0	3.0	5,571-7,109	250,768	254,636
Sr Programmer Analyst-Spec	4.8	6.0	6.0	5,571-7,109	495,730	504,132
Systems Software Spec II-Tech	6.7	8.0	8.0	5,561-7,097	671,124	677,460
Staff Info Systems Analyst-Spec	2.4	2.0	2.0	5,065-6,466	138,372	141,408
Staff Programmer Analyst-Spec	2.3	2.0	2.0	5,065-6,466	152,159	155,184
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	58,836	58,836
Overtime	-	-	-	(81,949)	275,000	275,000
Totals, Division of Technology Services	129.0	139.0	139.0	\$9,898,518	\$11,468,411	\$11,619,386
Business Services Office						
Office of the Chief:						
C.E.A. III	0.4	1.0	1.0	8,594-9,476	113,712	113,712
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,902	34,545
Administrative & Program Control:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,348	162,393	170,514
Staff Services Analyst-Gen	0.8	-	-	-	-	-
Business Service Asst-Spec	-	1.0	1.0	2,495-3,708	44,496	44,496
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	2.0	2.0	5,079-6,127	135,736	140,921
Assoc Business Mgt Analyst	5.2	6.0	6.0	4,400-5,348	371,894	377,374
Business Service Officer I-Spec	0.2	1.0	1.0	3,658-4,446	47,106	49,464
Staff Services Analyst-Gen	1.3	-	-	2,817-4,446	-	-
Business Service Asst-Spec	0.8	-	-	2,495-3,708	-	-
Property and Moving Services:						
Business Service Officer I-Suprvr	1.0	1.0	1.0	3,842-4,622	55,464	55,464
Business Service Asst-Spec	2.4	3.0	3.0	2,495-3,708	121,774	123,417
Custodian	0.6	-	-	2,098-2,549	-	-
Transportation Office:						
Staff Services Mgr I	1.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,348	-	-
Insp-Auto Equipt	1.8	-	-	4,012-4,837	-	-
Business Service Asst-Spec	1.0	-	-	2,495-3,708	-	-
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,216-5,079	56,790	59,409
Business Services Officer I-Supvr	1.0	1.0	1.0	3,845-4,622	54,267	55,464
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,503	54,036	54,036
Bookbinder II	1.0	1.0	1.0	3,354-3,354	40,248	40,248
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,933-3,565	42,780	42,780
Digital Print Opr II	1.7	2.0	2.0	2,867-3,485	83,640	83,640
Digital Composition Spec I	1.0	1.0	1.0	2,757-3,922	43,861	44,828
Office Techn-Typing	1.6	2.0	2.0	2,686-3,264	72,991	75,825
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	32,301	32,301
Office Asst-Gen	3.0	3.0	3.0	2,074-2,770	98,141	98,141
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	125,812	128,352
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	88,341	92,760
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,356	38,132
Office Asst-Gen	6.6	7.0	7.0	2,074-2,770	232,680	232,680
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Mgt Analyst	3.4	5.0	5.0	4,400-5,348	294,464	301,746
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	5.4	8.0	8.0	4,400-5,348	453,168	472,877
Staff Services Analyst-Gen	4.9	4.0	4.0	2,817-4,446	165,670	173,525
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Business Services Officer I-Supvr	0.9	1.0	1.0	3,845-4,622	46,140	48,444
Materials & Stores Spec	3.1	3.0	3.0	2,877-3,751	129,276	129,276
Business Service Asst-Spec	1.9	2.0	2.0	2,495-3,708	88,042	88,992
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	0.8	1.0	1.0	5,850-7,465	70,200	73,716
Staff Information Systems Analyst-Spec	2.0	2.0	2.0	5,065-6,466	155,184	155,184
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	128,098	128,352
Overtime	-	-	-	(55,393)	-	20,000
Totals, Business Services Office	85.9	89.0	89.0	\$4,340,312	\$4,786,214	\$4,888,866
Human Resources Office						
Office of the Chief:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Exec Secretary I	0.5	1.0	1.0	3,020-3,672	42,150	43,620
Office Techn-Typing	0.5	-	-	2,686-3,264	-	-
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Labor Relations Spec	3.0	3.0	3.0	5,079-6,127	220,341	220,572
Assoc Personnel Analyst	1.7	3.0	3.0	4,400-5,348	171,934	177,324
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	50,818	50,818
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Trng Officer I	3.1	3.0	3.0	4,400-5,348	174,264	179,772
Staff Services Analyst-Gen	1.9	3.0	3.0	2,817-4,446	132,769	139,398
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	32,232	33,840
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	80,376	81,688
Staff Services Mgr I	1.6	2.0	2.0	5,079-6,127	146,307	147,048
Assoc Personnel Analyst	4.8	5.0	5.0	4,400-5,348	310,674	318,808
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-3,967	47,604	47,604
Staff Services Analyst-Gen	1.8	2.0	2.0	2,817-4,446	99,444	101,748
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	71,697	74,136
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Personnel Analyst	6.0	6.0	6.0	4,400-5,348	361,680	373,478
Pers Supvr I	0.3	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	51,072	52,836
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	106,267	111,581
Sr Pers Spec	2.0	2.0	2.0	3,658-4,446	105,227	106,704

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Pers Supvr I	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Pers Spec	13.7	16.0	16.0	2,602-4,067	665,168	681,769
Acct Clk II	0.3	-	-	2,364-2,876	-	-
Overtime	-	-	-	(6,593)	101,750	-
Totals, Human Resources Office	61.1	67.0	67.0	\$3,297,198	\$3,853,222	\$3,824,192
Central Valley Flood Protection Board						
Office of the Chief:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	135,912	135,912
Attorney III	-	1.0	1.0	7,682-9,478	92,184	96,793
Administrative Services Office:						
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Staff Services Analyst-Gen	0.9	2.0	2.0	2,817-4,446	81,913	84,474
Office Techn-Typing	0.2	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	0.5	-	-	2,495-3,426	-	-
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	0.7	1.0	1.0	8,097-10,820	118,104	118,104
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.3	3.0	3.0	7,377-9,842	317,013	321,273
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engr	2.9	3.0	3.0	4,608-8,379	244,800	247,560
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	66,652	68,532
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.3	-	-	8,097-10,820	-	-
Sr Engr	2.0	2.0	2.0	7,377-9,842	206,181	211,109
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,027	72,324	72,324
Engr	5.3	5.0	5.0	4,608-8,379	448,971	461,852
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	40,669	275,288	275,288
Overtime	-	-	-	(2,855)	30,000	70,000
Totals, CVFPB	29.5	32.0	32.0	\$2,205,556	\$2,519,926	\$2,593,805
Resources Office (FESSRO)						
Office of the Chief:						
C.E.A.	1.0	1.0	1.0	6,173-13,381	113,712	113,712
Exec Secretary I	0.8	1.0	1.0	3,020-3,672	38,175	40,083
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,400-5,348	256,704	256,704
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,446	100,980	103,364
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,994	73,728
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Prog Mgr I	0.6	1.0	1.0	6,491-7,156	84,612	85,872
Special Restoration Projects:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	70,606	74,136
Delta Eco System:						
Sr Engr	0.8	1.0	1.0	7,377-9,842	93,973	96,911

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	3.9	4.0	4.0	5,445-6,575	308,964	312,542
Engr	1.0	1.0	1.0	4,608-8,379	61,813	64,905
Envirntl Scientist	0.9	1.0	1.0	3,077-5,711	36,924	38,772
Riverine Ecosystem:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	75,300	79,068
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	2.6	3.0	3.0	5,445-6,575	227,019	230,553
Engr	2.0	2.0	2.0	4,608-8,379	192,765	196,320
Envirntl Scientist	3.0	3.0	3.0	3,077-5,711	164,182	169,120
Floodway Ecosystem Sustainability:						
Prog Mgr III	0.3	1.0	1.0	8,006-8,830	101,712	105,920
Prog Mgr II	1.4	1.0	1.0	7,265-8,008	96,096	96,096
Central Valley Flood Protection Plan:						
Prog Mgr II	1.6	2.0	2.0	7,265-8,008	191,490	192,192
Prog Mgr I	3.8	4.0	4.0	6,491-7,156	342,984	343,488
Envirntl Prog Mgr I-Supvry	0.1	-	-	6,275-7,575	-	-
Staff Envirntl Scientist	4.3	5.0	5.0	5,445-6,575	353,784	368,986
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	1.6	2.0	2.0	3,077-5,711	82,715	86,852
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Prog Mgr I	1.0	1.0	1.0	6,491-7,156	85,872	85,872
Special Investigations:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	317,770	317,770
Engr	4.0	4.0	4.0	4,608-8,379	348,944	363,497
Delta Levees Section:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	113,814	118,104
Sr Engr	3.6	4.0	4.0	7,377-9,842	406,294	410,722
Engr	8.9	9.0	9.0	4,608-8,379	765,196	790,834
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Overtime	-	-	-	(1,355)	-	4,092
Totals, FESSRO	72.7	77.0	77.0	\$5,667,892	\$6,264,674	\$6,380,495
California Energy Resources Scheduling (CERS)						
CERS-Executive Management:						
Supvng Hydroelectric Pwr Utility Engr	0.3	-	-	8,097-9,842	-	-
Exec Asst	0.5	-	-	3,288-3,996	-	-
Administration:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.8	-	-	2,686-3,264	-	-
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	9,544-10,520	136,752	136,752
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-9,870	355,320	355,320
Supvng Hydroelectric Pwr Utility Engr	1.7	1.0	1.0	8,097-9,842	118,104	118,104

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Financial Management Office:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Hydroelectric Pwr Utility Engr	1.8	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Hydroelectric Pwr Utility Engr	2.6	2.0	2.0	6,898-8,378	201,072	201,072
Overtime	-	-	-	-	40,000	-
Totals, California Energy Resources Scheduling	18.6	15.0	15.0	\$1,785,948	\$1,591,696	\$1,551,696
Bay-Delta Office						
Office of the Chief:						
C.E.A.	1.0	1.0	1.0	6,173-13,381	135,912	135,912
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	189,988	192,528
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	4.0	4.0	4.0	7,377-9,842	415,420	415,420
Engr	4.9	5.0	5.0	4,608-8,379	430,084	435,680
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.9	2.0	2.0	8,097-10,820	233,205	236,208
Sr Engr	12.7	14.0	14.0	7,377-9,842	1,434,780	1,441,968
Operations Research Spec III	1.0	1.0	1.0	5,439-6,610	79,320	79,320
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Engr	21.8	21.0	21.0	4,608-8,379	2,043,771	2,065,334
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	48,396	50,820
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	3,106-4,670	62,136	65,244
Envirntl Scientist	0.9	1.0	1.0	3,077-5,711	58,539	61,467
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.3	3.0	3.0	8,097-10,820	333,372	333,372
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	95,034	96,096
Sr Envirntl Scientist	0.5	1.0	1.0	5,455-6,575	78,936	78,936
Staff Envirntl Scientist	1.5	1.0	1.0	5,455-6,575	72,636	76,180
Engr	4.0	4.0	4.0	4,608-8,379	390,205	390,600
Envirntl Scientist	5.0	5.0	5.0	3,077-5,711	284,809	296,098
Fish and Wildlife Techn	2.0	2.0	2.0	2,779-3,506	79,081	81,333
Overtime	-	-	-	(13,518)	40,000	40,000
Totals, Bay-Delta Office	82.2	84.0	84.0	\$7,169,526	\$7,736,368	\$7,803,260
Division of Flood Management						
Office of the Chief:						
Prin Engr	2.4	3.0	3.0	9,842-10,853	390,708	390,708
C.E.A.	1.0	1.0	1.0	9,544-13,381	136,752	136,752
Exec Asst	0.5	1.0	1.0	3,288-3,996	47,952	47,952
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.8	3.0	3.0	5,079-6,127	211,375	217,569

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	9.8	10.0	10.0	4,400-5,348	629,629	633,031
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	94,744	96,937
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	32,232	33,840
Office Asst-Typing	0.8	1.0	1.0	2,143-2,826	33,912	33,912
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	2.0	2.0	9,842-10,853	244,180	254,228
Supvng Engr	1.6	3.0	3.0	8,097-10,820	356,100	357,852
Sr Engr	1.0	3.0	3.0	7,377-9,842	322,740	322,740
Research Analyst II-Gen	2.8	3.0	3.0	4,619-5,616	198,975	198,975
Engr	2.0	2.0	2.0	4,608-8,379	128,472	134,899
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,304	125,304
Research Writer ¹	1.0	2.0	1.0	4,400-5,348	116,976	64,176
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engr	-	1.0	1.0	7,377-9,842	107,580	107,580
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Hydrology Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	5.0	7.0	7.0	7,377-9,842	751,557	753,060
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,378	104,136	104,136
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,469	77,628	77,628
Staff Programmer Analyst-Spec	7.0	8.0	8.0	5,065-6,466	608,290	611,547
Engrng Assoc-Spec	0.6	-	-	4,960-6,027	-	-
Engr	10.7	14.0	14.0	4,608-8,379	1,260,600	1,281,552
Elec Engr	-	1.0	1.0	4,608-6,409	55,296	58,060
Control System Techn I	1.0	1.0	1.0	3,670-5,320	67,032	67,032
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,420	38,238
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.3	4.0	4.0	7,377-9,842	404,436	415,488
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Programmer Analyst-Spec	1.0	-	-	5,065-6,466	-	-
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,027	72,324	72,324
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	9.8	10.0	10.0	4,608-8,379	832,102	861,601
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,400-5,348	172,337	180,952
Research Analyst I-Gen	1.1	1.0	1.0	3,106-4,670	55,844	56,040
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	4.0	4.0	4.0	7,377-9,842	429,342	430,320
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	8.8	9.0	9.0	4,608-8,379	762,386	785,865
Water Resources Techn II	4.5	4.0	4.0	3,922-4,766	255,079	255,079
Water Resources Techn I	-	1.0	1.0	3,262-3,963	55,296	58,060
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Flood Projects Office:						
Prin Engr	0.7	1.0	1.0	9,842-10,853	130,236	130,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Office Techn-Typing	1.0	2.0	2.0	2,686-3,264	78,336	78,336
Project Delivery Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	4.0	4.0	7,377-9,842	421,624	428,690
Engr	6.9	10.0	10.0	4,608-8,379	822,210	848,013
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	125,304	125,304
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	4.0	4.0	7,377-9,842	429,470	430,320
Engrng Geologist	-	1.0	1.0	4,608-8,422	87,710	92,096
Engr	9.8	11.0	11.0	4,608-8,379	979,671	1,004,077
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,348	128,352	128,352
Flood Corridor Programs and Environmental Support:						
Supvng Engr	-	1.0	1.0	8,097-10,820	107,203	107,203
Sr Engr	-	3.0	3.0	7,377-9,842	320,998	320,998
Sr Engineering Geologist	-	1.0	1.0	7,377-8,965	118,440	118,440
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,275-7,575	-	-
Sr Envirntl Scientist	2.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	1.0	-	-	5,445-6,575	-	-
Engrng Geologist	-	3.0	3.0	4,608-8,422	303,192	303,192
Engr	-	4.0	4.0	4,608-8,379	388,515	393,272
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Envirntl Scientist	5.7	3.0	3.0	3,077-5,711	167,859	173,300
Flood Risk Assessment & Mitigation Office:						
Office Techn-Typing	1.9	-	-	2,686-3,264	-	-
Regional Projects Assessment Branch:						
Supvng Engr	1.0	-	-	8,097-10,820	-	-
Sr Engr	5.0	-	-	7,377-9,842	-	-
Sr Engineering Geologist	1.0	-	-	7,377-8,965	-	-
Engrng Geologist	4.0	-	-	4,608-8,422	-	-
Engr	6.3	-	-	4,608-8,379	-	-
Floodplain Evaluations Branch:						
Supvng Engr	1.0	-	-	8,097-10,820	-	-
Sr Engr	4.8	-	-	7,377-9,842	-	-
Engrng Geologist	1.0	-	-	4,608-8,422	-	-
Engr	3.1	-	-	4,608-8,379	-	-
Floodplain Risk Management Branch:						
Supvng Engr	1.0	-	-	8,097-10,820	-	-
Sr Engr	3.0	-	-	7,377-9,842	-	-
Staff Envirntl Scientist	0.5	-	-	5,445-6,575	-	-
Engr	4.8	-	-	4,608-8,379	-	-
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,348	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.1	2.0	2.0	2,686-3,264	74,652	75,995
Maintenance Support Branch:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	207,079	215,596

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	215,160	215,160
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Engr	7.7	8.0	8.0	4,608-8,379	772,417	785,963
Assoc Govtl Prog Analyst	0.0	1.0	1.0	4,400-5,348	58,466	61,128
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	19.0	19.0	19.0	3,943-4,317	1,087,320	1,089,924
Utility Craftworker Supvr	4.0	4.0	4.0	3,940-4,737	229,176	229,176
Business Service Officer I-Spec	0.9	1.0	1.0	3,658-4,446	50,887	50,887
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	44,064	44,064
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Utility Craftworker Apprentice	5.0	6.0	6.0	2,563-3,549	208,776	208,776
Svc Asst-Maint and Ops	1.0	-	-	2,130-2,297	-	-
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	15.3	16.0	16.0	3,943-4,317	864,462	874,956
Utility Craftworker Supvr	4.0	4.0	4.0	3,940-4,737	229,776	229,776
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Bldg Maint Worker	0.6	1.0	1.0	3,186-3,828	44,064	44,064
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	33,438	35,109
Utility Craftworker Apprentice	2.5	3.0	3.0	2,563-3,549	96,996	96,996
Svc Asst-Maint and Ops	0.5	-	-	2,130-2,297	-	-
Flood System Sustainability Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	207,618	212,610
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,379	97,783	100,548
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	89,824	94,318
Engr	5.8	6.0	6.0	4,608-8,379	506,561	526,849
Landscape Architect	1.0	1.0	1.0	4,608-6,409	70,386	73,898
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	153,204	156,444
Staff Envirntl Scientist	3.0	2.0	2.0	5,445-6,575	150,518	150,518
Envirntl Scientist	6.3	7.0	7.0	3,077-5,711	399,577	410,812
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,446	53,352	53,352
Maintenance Env Support Br II:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	-	1.0	1.0	5,450-6,578	75,408	78,667
Staff Envirntl Scientist	-	2.0	2.0	5,445-6,575	146,872	146,872
Envirntl Scientist	-	3.0	3.0	3,077-5,711	173,400	181,688
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.2	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.1	-	-	7,377-9,842	-	-
Research Analyst II-GIS	1.0	-	-	4,619-5,897	-	-
Engr	0.8	-	-	4,608-8,379	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,348	57,761	60,644
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	36,272	38,083
Technical Evaluations Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	115,959	118,104
Sr Engr	-	3.0	3.0	7,377-9,842	312,043	316,303
Engrng Geologist	-	1.0	1.0	4,608-8,422	101,064	101,064
Engr	-	4.0	4.0	4,608-8,379	381,120	390,600
Flood Planning Branch:						
Supvng Engr	-	1.0	1.0	8,097-10,820	105,042	110,292
Sr Engr	-	3.0	3.0	7,377-9,842	312,543	320,295
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,619-5,616	67,392	67,392
Engr	-	3.0	3.0	4,608-8,379	244,800	247,560
Overtime	-	-	-	(366,357)	25,000	395,000
Totals, Division of Flood Management	297.2	315.0	314.0	\$22,260,648	\$24,862,452	\$25,531,805
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.3	1.0	1.0	10,820-11,929	143,148	143,148
C.E.A. V	1.0	1.0	1.0	9,544-13,381	132,552	132,552
Sr Hydroelectric Pwr Utility Engr-Spec	4.9	7.0	7.0	8,122-9,870	806,463	820,090
Supvng Hydroelectric Pwr Utility Engr	2.8	3.0	3.0	8,097-9,842	354,312	354,312
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,440-5,348	53,900	56,595
Staff Services Analyst-Gen	0.6	-	-	2,817-4,446	-	-
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.8	3.0	3.0	7,377-8,965	302,226	308,112
Assoc Hydroelectric Pwr Utility Engr	5.9	5.0	5.0	6,271-7,616	468,357	481,252
Elec Engr	3.5	4.0	4.0	4,608-6,409	281,421	287,441
Transmission Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.7	4.0	4.0	8,122-9,870	448,059	458,798
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	1.2	3.0	3.0	6,898-8,378	223,263	234,422
Electrical Engr	1.1	1.0	1.0	4,279-5,951	59,586	62,382
Power Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	97,650	97,650
Assoc Hydroelectric Pwr Utility Engr	4.0	5.0	5.0	6,898-8,378	494,161	497,904
Elec Engr	1.0	1.0	1.0	4,608-6,409	69,378	72,666
Overtime	-	-	-	(25,427)	-	-
Totals, State Water Project Power and Risk Office	41.6	48.0	48.0	\$4,032,208	\$4,864,020	\$4,936,868
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	136,752	136,752
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	5,849-7,464	89,568	89,568
Regional Planning Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engrng Geologist	2.9	3.0	3.0	8,122-9,870	344,460	344,460
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.7	2.0	2.0	7,377-9,842	195,436	200,532
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Prog Mgr I	1.0	1.0	1.0	7,265-8,008	85,872	85,872
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	192,876	201,683
Engr	1.5	2.0	2.0	4,608-8,379	149,284	156,718
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,440-5,348	57,057	59,913
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	33,840	35,532
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engrng Geologist	0.8	1.0	1.0	8,122-9,870	115,108	117,948
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.1	2.0	2.0	7,377-9,842	215,160	215,160
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Pgrm Mgr I, California Bay-Delta Authority	0.9	1.0	1.0	6,491-7,156	81,467	85,532
Staff Envirntl Scientist	1.6	2.0	2.0	5,445-6,575	145,872	149,220
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	96,263	96,263
Engr	3.0	3.0	3.0	4,608-8,379	251,637	258,477
Assoc Govtl Program Analyst	2.2	3.0	3.0	4,400-5,348	171,701	180,015
Envirntl Scientist	3.7	4.0	4.0	3,077-5,711	210,320	217,414
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,446	38,542	39,159
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Overtime	-	-	-	(1,677)	-	-
Totals, Div of Integrated Regional Water Management	38.0	42.0	42.0	\$3,172,530	\$3,640,695	\$3,699,698
Division of Safety of Dams						
Office of the Chief:						
C.E.A. V	1.0	1.0	1.0	9,544-13,381	142,380	142,380
Exec Secretary I	0.8	1.0	1.0	3,020-3,672	40,798	42,834
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Geology Branch:						
Sr Engrng Geologist	4.0	4.0	4.0	8,122-9,870	464,360	472,066
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Sr Engr	8.4	9.0	9.0	7,377-9,842	955,150	963,866
Engr	7.6	8.0	8.0	4,608-8,379	741,615	750,300
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	4.0	4.0	4.0	8,097-10,820	472,416	472,416
Sr Engr	9.8	10.0	10.0	7,377-9,842	1,061,851	1,066,779
Engr	10.6	11.0	11.0	4,608-8,379	942,725	975,893
Administration & Office Services Section:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,677	50,818
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Overtime	-	-	-	(4,890)	-	-
Totals, Division of Safety of Dams	58.4	60.0	60.0	\$5,452,318	\$5,915,348	\$5,980,728
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	0.1	1.0	1.0	9,842-10,853	118,104	124,009
C.E.A. V	1.0	1.0	1.0	9,544-13,381	136,752	136,752
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	70,752	73,524
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,400-5,348	256,704	256,704
Project and Administrative Services Office:						
Prin Engr	0.9	1.0	1.0	9,842-10,853	129,178	130,232
Supvng Engr	0.8	1.0	1.0	8,097-10,820	116,388	118,104
Sr Engr	1.8	3.0	3.0	7,377-9,842	311,083	317,637
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Pgrm Mgr I, California Bay-Delta Authority	0.9	1.0	1.0	6,491-7,156	85,872	85,872
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	72,060	73,368
Research Prog Spec I	0.3	1.0	1.0	4,833-5,874	57,996	60,900
Engr	1.2	2.0	2.0	4,608-8,379	123,898	130,090
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	127,336	128,352
Research Writer	3.9	4.5	4.5	4,400-5,348	266,480	271,782
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	41,112	41,112
Office Techn-Typing	0.4	1.0	1.0	2,686-3,264	39,168	39,168
Water Use and Efficiency Branch:						
Prog Mgr III	0.9	1.0	1.0	8,006-8,830	96,072	100,872
Sr Engr	3.0	3.0	3.0	7,377-9,842	315,756	320,784
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Land & Water Use Prog Mgr	2.2	3.0	3.0	6,043-7,295	262,620	262,620
Sr Land & Water Use Scientist	4.8	5.0	5.0	5,757-6,948	402,588	406,044
Sr Envirntl Scientist	1.0	6.0	6.0	5,445-6,575	456,207	462,472
Staff Land & Water Use Scientist	5.0	-	-	5,445-6,575	-	-
Assoc Land & Water Use Scientist	6.0	-	-	4,730-5,711	-	-
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	98,233	101,050
Engr	3.0	3.0	3.0	4,608-8,379	291,464	299,274
Envirntl Scientist	4.0	10.0	10.0	3,077-5,711	648,740	661,494
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	36,420	38,238
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	33,912	33,912
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	1.8	2.0	2.0	7,377-9,842	213,991	215,160
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engr	3.4	4.0	4.0	4,608-8,379	329,531	332,291
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Engr	3.0	3.0	3.0	8,097-10,820	354,312	354,312
Sr Engr	2.6	3.0	3.0	7,377-9,842	314,791	319,765
Staff Envirntl Scientist	0.7	1.0	1.0	5,445-6,575	61,636	64,723
Engr	3.6	4.0	4.0	4,608-8,379	341,321	350,400
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	47,688	50,070
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,130	37,308
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Engrng Geologist	1.0	1.0	1.0	7,377-8,965	118,440	118,440
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Research Mgr III-Gen	0.2	1.0	1.0	6,779-7,474	85,426	89,078
Research Prog Spec III-Resource	0.3	1.0	1.0	5,831-7,087	82,227	85,044
Research Prog Spec II-Econ	1.5	2.0	2.0	5,309-6,451	137,443	140,623
Research Prog Spec II-Demography	1.0	1.0	1.0	4,833-5,874	71,970	75,438
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	129,234	134,844
Management	90.5	101.5	101.5	\$7,103,815	\$8,357,659	\$8,479,486
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Prin Engr	2.0	2.0	2.0	9,842-10,835	260,472	260,472
C.E.A. V	1.0	1.0	1.0	9,544-10,520	136,752	136,752
Sr Hydroelectric Pwr Utility Engr-Spec	0.4	1.0	1.0	8,122-9,870	106,133	111,439
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Exec Secretary I	0.3	1.0	1.0	3,020-3,672	44,055	44,064
Secretary	0.3	-	-	2,686-3,265	-	-
Office Techn-Typing	1.2	2.0	2.0	2,686-3,264	66,206	69,513
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Engr	2.0	2.0	2.0	7,337-9,842	215,160	215,160
Assoc Hydroelectric Pwr Utility Engr	1.6	2.0	2.0	6,271-7,616	178,596	187,452
Research Analyst II-Econ	2.0	3.0	3.0	4,619-5,616	193,853	196,805
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	3.0	3.0	3.0	4,608-8,379	237,165	244,001
Electrical Engr	0.8	1.0	1.0	4,279-5,951	65,952	69,250
Research Analyst I-Econ	0.9	-	-	3,106-4,670	-	-
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,337-9,842	322,740	322,740
Assoc Hydroelectric Pwr Utility Engr	1.3	2.0	2.0	6,898-8,378	183,312	187,450
Research Analyst II-Econ	1.1	2.0	2.0	4,619-5,616	123,051	125,835
Engr	3.9	4.0	4.0	4,608-8,379	281,457	295,529
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	55,806	58,591
Electrical Engr	0.5	-	-	4,279-5,951	-	-
Research Analyst I-Econ	0.9	-	-	3,106-4,670	-	-
Water Delivery Analysis & Documentation Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.8	2.0	2.0	7,377-9,842	196,104	200,532
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,271-7,616	95,760	95,760
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,114	73,368	73,368
Engr	5.0	5.0	5.0	4,608-8,379	479,556	479,556
Research Writer	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Research Analyst II-Gen	1.5	1.0	1.0	4,619-5,616	62,658	65,790
Engr	4.8	6.0	6.0	4,608-8,379	517,932	524,877
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,670	56,040	56,040
Office Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Oroville Facilities Relicensing Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	112,814	112,814
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	0.7	1.0	1.0	7,377-9,842	107,580	107,580
Staff Envirntl Scientist	0.3	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Engr	2.7	3.0	3.0	4,608-8,379	261,336	265,472
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	7,377-9,842	215,160	215,160
Overtime	-	-	-	(1,902)	-	2,500
Totals, State Water Project Analysis Office	73.3	79.0	79.0	\$6,130,484	\$6,918,650	\$6,994,134
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	0.9	-	-	10,820-11,929	-	-
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. V	0.9	1.0	1.0	9,544-13,381	150,300	150,300
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Assoc Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	6,898-8,378	100,536	100,536
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	44,064	44,064
SWP Field Division Office:						
Chief Utility Operations	0.7	2.0	2.0	10,820-11,929	269,243	279,480
Assoc Safety Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	2.9	4.0	4.0	5,079-6,127	265,779	275,065
Assoc Govtl Prog Analyst	6.7	7.0	7.0	4,400-5,348	414,476	422,517
Staff Services Analyst-Gen	3.1	4.0	4.0	2,817-4,446	184,088	190,926
Secretary	1.0	1.0	1.0	2,686-3,265	39,180	39,180
Office Techn-Typing	3.5	3.0	3.0	2,686-3,264	109,977	113,022
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	9,842-10,835	130,236	130,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Supvng Hydroelectric Pwr Utility Engr	1.6	2.0	2.0	8,097-9,842	236,208	236,208
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	95,760	95,760
Fleet Management Headquarters:						
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,159-6,788	81,456	81,456
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	128,352	128,352
Insp-Auto Equipt	0.8	3.0	3.0	4,012-4,837	170,595	176,074
Heavy Equipt Mechanic	2.8	4.0	4.0	3,740-4,311	187,655	194,868
Junior Inspector of Auto Equipt	0.6	-	-	3,338-4,213	-	-
Oroville Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	59,412	59,412
Heavy Equipt Mechanic	4.8	5.0	5.0	3,740-4,311	251,808	254,052
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	61,812	61,812
Heavy Equipt Mechanic	2.8	4.0	4.0	3,740-4,311	207,276	209,520
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	58,224	59,412
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,311	155,196	155,196
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	61,812	61,812
Heavy Equipt Mechanic	5.0	5.0	5.0	3,740-4,311	270,660	270,660
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,442	61,812	61,812
Heavy Equipt Mechanic	4.8	5.0	5.0	3,740-4,311	261,408	263,652
Auto Mechanic	0.3	-	-	3,338-3,660	-	-
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Asset Support Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Sr Corrosion Engr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,378	285,022	289,456
Assoc Hydroelectric Pwr Utility Engr	1.3	2.0	2.0	6,898-8,378	166,746	175,082
Engr	1.0	1.0	1.0	4,608-8,379	64,896	68,142
Electrical Engr	0.8	-	-	4,608-6,409	-	-
Supvr-Drafting	1.0	1.0	1.0	4,106-4,990	59,880	59,880
Sr Delineator	3.9	4.0	4.0	3,738-4,544	208,440	210,684
Engineering & Test Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.5	1.0	1.0	8,122-9,870	106,444	111,768
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	3.0	3.0	7,377-8,965	297,119	306,319
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	6,898-8,378	183,312	187,452
Elec-Mech Testing Techn III	2.0	2.0	2.0	5,577-6,729	167,376	169,560
Elec-Mech Testing Techn II	0.8	1.0	1.0	5,075-6,125	64,548	67,774
Mech Engr	0.9	1.0	1.0	4,608-8,379	55,296	58,056
Electrical Engr	1.0	1.0	1.0	4,608-6,409	80,508	80,508
Elec-Mech Testing Techn I	0.2	-	-	3,670-5,320	-	-
Plant Operations & Maintenance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	223,738	233,343
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	7,377-8,965	315,081	321,282
Assoc Hydroelectric Pwr Utility Engr	3.9	5.0	5.0	6,898-8,378	446,854	464,136
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Mech Engr	1.9	2.0	2.0	4,608-8,379	192,176	196,751
Electrical Engr	5.3	5.0	5.0	4,608-6,409	347,362	363,836
Operations Support:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.7	2.0	2.0	7,377-9,842	215,160	215,160
Sr Land Agent-Supvry	1.0	1.0	1.0	5,441-6,613	79,356	79,356
Engrng Assoc-Spec	4.0	4.0	4.0	4,960-6,027	285,660	288,594
Engr	6.0	6.0	6.0	4,608-8,379	562,273	576,136
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	210,725	214,292
Precision Electronics Spec	3.0	3.0	3.0	5,397-6,246	220,172	223,672
Sr Seismologist	1.0	1.0	1.0	5,266-6,784	81,408	81,408
Assoc Seismologist	1.0	1.0	1.0	4,960-5,980	71,760	71,760
Engr	6.0	6.0	6.0	4,608-8,379	530,902	545,194
Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	64,722	67,954
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,400-5,348	217,855	228,750
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Prog Mgr I	1.9	3.0	3.0	6,491-7,156	241,953	248,040
Staff Envirntl Scientist	2.7	4.0	4.0	5,445-6,575	292,010	302,414
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	1.0	1.0	1.0	4,608-8,379	79,845	83,841
Envirntl Scientist	3.3	4.0	4.0	3,077-5,771	187,984	193,960
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-11,929	143,148	143,148
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	9,842-10,853	-	-
State Water Project Communications Upgrade Project:						
Prin Hydroelectric Pwr Utility Engr	0.9	-	-	9,842-10,853	-	-
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,842-10,853	260,472	260,472
Power Settlements & Market Operations:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	7,377-8,965	207,536	209,881
Assoc Hydroelectric Pwr Utility Engr	7.2	7.0	7.0	6,898-8,378	698,656	703,359
Electrical Engr	1.3	2.0	2.0	4,608-6,409	131,328	137,532
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	185,706	186,432
SWP Energy Management Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-10,857	130,284	130,284

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Control System Engr	1.0	1.0	1.0	8,907-10,827	129,924	129,924
Sr Control System Engr	1.0	1.0	1.0	8,116-9,861	118,332	118,332
Assoc Control System Engr	3.2	4.0	4.0	7,496-9,103	387,046	406,276
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
System Software Spec III-Supvry	2.0	2.0	2.0	6,416-8,187	193,028	196,488
Systems Software Spec III-Tech	0.6	1.0	1.0	6,110-7,796	91,832	93,552
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
System Software Spec II-Tech	4.0	4.0	4.0	5,561-7,097	339,106	340,656
Staff Info System Analyst-Spec	3.6	4.0	4.0	5,065-6,466	289,870	292,906
Systems Software Spec I-Tech	0.1	-	-	5,064-6,465	-	-
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-5,897	117,372	123,252
Electrical Engr	1.8	2.0	2.0	4,608-6,409	135,672	142,099
Control Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-10,857	130,284	130,284
Supvng Control System Engr	1.0	1.0	1.0	8,907-10,827	123,921	123,921
Sr Control System Engr	3.0	3.0	3.0	8,116-9,861	346,920	352,066
Assoc Control System Engr	9.0	9.0	9.0	7,496-9,103	968,794	978,874
Electrical Engr	2.4	3.0	3.0	4,608-6,409	215,509	225,377
Communications Branch:						
Supvng Telecomm Engr	0.4	1.0	1.0	8,492-10,324	123,888	123,888
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,389	326,548	327,605
Assoc Telecomm Engr	10.0	10.0	10.0	6,897-8,379	1,032,773	1,036,704
Asst Telecomm Engr	1.4	2.0	2.0	5,586-6,787	160,150	163,842
Control System Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Engr	1.0	-	-	7,377-9,842	-	-
Power Management and Optimization Branch:						
Engr	1.0	1.0	1.0	4,608-8,379	73,296	76,956
Outage Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-10,820	236,208	236,208
Sr Engr	1.0	2.0	2.0	7,377-9,842	205,230	205,230
Engrng Assoc-Spec	2.5	3.0	3.0	4,960-6,027	206,196	209,274
Engr	3.0	3.0	3.0	4,608-8,379	252,853	261,045
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	303,684	308,110
Engr	6.0	6.0	6.0	4,608-8,379	517,215	527,372
SWP Project Operations Section:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Chief Water & Power Dispatcher	1.0	1.0	1.0	7,442-8,206	98,472	98,472
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	7,097-7,826	93,912	93,912
Sr Water & Power Dispatcher	-	2.0	2.0	5,975-7,213	143,400	150,576
Dispatching Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	7,097-7,826	93,912	93,912
Sr Water & Power Dispatcher	-	5.0	5.0	5,975-7,213	454,440	454,440
Water & Power Dispatcher	-	11.0	11.0	5,442-6,567	910,140	910,140
Hydroelectric Plant Mechanic I	0.7	1.0	1.0	4,844-5,719	58,128	61,032
Training, Outage and Compliance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Prog Water & Power Dispatcher	1.0	1.0	1.0	7,097-7,826	93,912	93,912
Sr Water & Power Dispatcher	-	1.0	1.0	5,975-7,213	90,888	90,888
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-9,870	339,216	344,328
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Oroville Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,180	80,724
Adm Officer II	1.5	2.0	2.0	4,622-5,576	118,239	122,457
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer I-Spec	1.8	2.0	2.0	3,658-4,446	92,562	97,188
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	41,631	43,716
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	40,473	42,255
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,198	50,604
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	73,572	75,292
Business Service Asst-Spec	0.2	-	-	2,495-3,708	-	-
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Hydroelectric Pwr Utility Engr	1.1	2.0	2.0	6,898-8,378	184,002	188,176
Control System Techn III	1.0	2.0	2.0	5,577-7,065	169,560	169,560
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Elec-Mech Testing Techn II	1.7	4.0	4.0	5,075-6,431	265,776	278,352
Control System Techn II	1.0	-	-	5,075-6,431	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engr	1.0	1.0	1.0	4,608-8,379	100,548	100,548
Mech Engr	2.0	2.0	2.0	4,608-8,379	165,972	169,244
Elec Engr	0.9	-	-	4,608-6,409	-	-
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	56,297	57,192
Control System Techn I	2.4	3.0	3.0	3,670-5,320	183,437	191,973
Elec-Mech Testing Techn I	0.8	1.0	1.0	3,670-5,320	45,696	47,985
Elec Engrng Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Operations Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	6,569-8,543	97,248	101,132
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	5,841-7,591	161,184	164,688
Sr Hydroelectric Plant Operator	-	4.0	4.0	5,577-6,585	331,872	331,872
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Spec	3.0	3.0	3.0	4,960-6,027	211,956	215,100
Hydroelectric Plant Operator	-	10.0	10.0	4,844-6,296	706,668	709,574
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	56,118	57,192
Water Resources Techn I	0.8	1.0	1.0	3,262-3,963	47,556	47,556
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	2,667-3,152	95,688	95,688
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	5,841-7,591	182,184	182,184
Hydroelectric Plant Mech Supvr	1.7	2.0	2.0	5,841-7,591	178,620	182,184
Hydroelectric Plant Electrician II	1.8	2.0	2.0	5,577-6,585	152,772	156,258
Hydroelectric Plant Mechanic II	1.4	3.0	3.0	5,577-6,585	210,138	220,572
Hydroelectric Plant Electrician I	5.1	6.0	6.0	4,844-5,719	417,214	423,382
Hydroelectric Plant Mechanic I	4.6	5.0	5.0	4,844-5,719	332,436	338,244
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	2,664-4,360	93,012	93,012
Hydroelectric Plant Mech Apprnt	2.6	4.0	4.0	2,664-4,360	136,596	136,596
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,154	75,956
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	16.5	20.0	20.0	3,943-4,317	1,089,357	1,100,877
Utility Craftworker Supvr	1.8	3.0	3.0	3,940-4,737	160,968	163,332
Bldg Maint Worker	2.0	2.0	2.0	3,186-3,828	88,128	88,128
Utility Craftworker Apprentice	1.6	1.0	1.0	2,563-3,549	33,120	33,120
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Engr	1.9	2.0	2.0	4,608-8,379	157,580	165,453
Envirntrl Scientist	2.0	2.0	2.0	3,077-5,711	128,814	134,714
Delta Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	9,842-10,853	118,104	124,008
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	79,125	83,081
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Adm Officer II	2.0	2.0	2.0	4,622-5,576	130,224	133,824
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,446	106,704	106,704
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	2.0	2.0	2.0	2,877-3,420	78,704	78,816
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Mgt Services Techn	2.0	3.0	3.0	2,495-3,426	112,083	113,661
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	96,213	100,536
Elec-Mech Testing Techn III	0.1	1.0	1.0	5,577-7,065	81,348	84,780
Control System Techn III	0.8	1.0	1.0	5,577-6,729	66,924	70,272
Control System Techn II	2.0	2.0	2.0	5,075-6,125	149,896	153,252
Elec-Mech Testing Techn II	1.6	4.0	4.0	5,075-6,125	245,886	258,186
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Mech Engr	0.1	-	-	4,608-8,379	-	-
Engr	1.0	1.0	1.0	4,608-8,379	100,548	100,548
Elec Engr	0.5	1.0	1.0	4,608-6,409	55,296	58,061
Elec-Mech Testing Techn I	0.8	1.0	1.0	3,670-5,320	45,144	47,406

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Control System Techn I	0.6	2.0	2.0	3,670-5,320	97,217	102,088
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	99,836	102,160
Chief Hydroelectric Plant Operator	1.9	2.0	2.0	5,841-7,591	161,184	164,688
Sr Hydroelectric Plant Operator	0.0	7.0	7.0	5,577-6,585	580,776	580,776
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	73,008	76,653
Engrmg Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Hydroelectric Plant Operator	-	9.0	9.0	4,844-5,996	648,540	648,540
Utility Craftworker	0.9	1.0	1.0	3,943-4,317	47,316	49,680
Water Resources Techn II	3.8	5.0	5.0	3,922-4,766	295,731	298,163
Water Resources Techn I	0.3	-	-	3,262-3,963	-	-
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	143,532	143,532
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	6,569-8,543	78,828	82,764
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	90,390	91,092
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	246,552	248,904
Hydroelectric Plant Electrician II	2.0	2.0	2.0	5,577-6,585	165,936	165,936
Hydroelectric Plant Electrician I	3.6	7.0	7.0	4,844-5,719	448,238	461,070
Hydroelectric Plant Mechanic I	9.5	12.0	12.0	4,844-5,719	796,311	815,986
Utility Craftworker Supvr	0.4	1.0	1.0	3,940-4,737	56,844	56,844
Hydroelectric Plant Mech Apprnt	2.3	3.0	3.0	2,664-4,360	113,340	113,340
Hydroelectric Plant Elec Apprnt	2.0	2.0	2.0	2,664-4,360	87,192	87,192
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Hydroelectric Plant Operator	-	1.0	1.0	4,844-5,996	72,060	72,060
Asst Utility Craftworker Supt	1.0	1.0	1.0	4,309-5,193	62,316	62,316
Utility Craftworker	15.9	31.0	31.0	3,943-4,317	1,679,196	1,681,562
Utility Craftworker Supvr	4.5	4.0	4.0	3,940-4,737	228,576	228,576
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Bldg Maint Worker	-	1.0	1.0	3,186-3,828	38,232	40,144
Utility Craftworker Apprnt	0.1	-	-	2,563-3,549	-	-
San Luis Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,234	130,236
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Adm Officer II	2.0	2.0	2.0	4,622-5,576	130,674	133,824
Business Service Officer I-Spec	1.8	2.0	2.0	3,658-4,446	105,780	106,704
Guide II Historical Monument-Spec	1.6	3.0	3.0	3,185-3,870	131,100	133,008
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,751	86,184	86,184
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	52,930	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	35,169	36,204
Mgt Services Techn	1.0	2.0	2.0	2,495-3,426	82,224	82,224
Office Asst-Typing	-	1.0	1.0	2,143-2,826	33,912	33,912
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-8,965	215,160	215,160

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Land Surveyor	0.8	1.0	1.0	7,377-8,965	107,246	107,580
Control System Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Control System Techn II	2.0	2.0	2.0	5,075-6,125	143,514	146,832
Elec-Mech Testing Techn II	1.9	2.0	2.0	5,075-6,125	150,775	154,071
Engrmg Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	64,363	67,584
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engr	1.0	1.0	1.0	4,608-8,379	68,696	72,132
Electrical Engr	1.0	1.0	1.0	4,608-6,409	75,441	79,003
Transp Surveyor	4.0	4.0	4.0	4,496-8,379	382,044	382,044
Water Resources Techn II	3.0	3.0	3.0	3,922-4,766	188,728	191,184
Control System Techn I	1.0	1.0	1.0	3,670-5,586	47,406	49,776
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	0.7	1.0	1.0	6,569-8,543	96,849	100,959
Chief Hydroelectric Plant Operator	1.8	3.0	3.0	5,841-7,591	231,276	238,284
Sr Hydroelectric Plant Operator	-	6.0	6.0	5,577-6,585	497,808	497,808
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrmg Assoc-Supvr	2.0	2.0	2.0	4,964-6,031	137,826	138,064
Hydroelectric Plant Operator	-	7.0	7.0	4,844-5,996	504,420	504,420
Water Resources Techn II	6.0	6.0	6.0	3,922-4,766	360,452	362,636
Water Resources Techn I	0.2	1.0	1.0	3,262-3,963	39,470	41,442
Hydroelectric Plant Operator Apprnt	-	1.0	1.0	2,667-3,152	47,844	47,844
Jr Engrmg Techn	0.8	-	-	2,274-3,339	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.7	1.0	1.0	6,569-8,543	96,849	100,959
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	85,500	89,340
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Hydroelectric Plant Electrician II	1.8	2.0	2.0	5,577-6,585	158,943	162,704
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	5,577-6,585	248,904	248,904
Hydroelectric Plant Electrician I	4.6	6.0	6.0	4,844-5,719	392,258	401,054
Hydroelectric Plant Mechanic I	9.2	12.0	12.0	4,844-5,719	820,170	833,655
Utility Craftworker	0.5	1.0	1.0	3,943-4,317	54,396	54,396
Hydroelectric Plant Elec Apprnt	2.4	2.0	2.0	2,664-4,360	75,564	75,564
Civil Maintenance Branch:						
Asst Utility Craftworker Supt	0.2	-	-	4,309-5,193	-	-
Utility Craftworker	24.8	28.0	28.0	3,943-4,317	1,479,437	1,508,064
Utility Craftworker Supvr	5.0	5.0	5.0	3,940-4,737	287,220	287,220
Bldg Maint Worker	1.0	1.0	1.0	3,186-3,828	44,064	44,064
Utility Craftworker Apprnt	0.7	1.0	1.0	2,563-3,549	30,756	30,756
San Joaquin Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-10,853	130,234	130,236
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	92,773	97,412
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	5,841-7,591	91,092	91,092
Hydroelectric Plant Mech Supvr	0.7	1.0	1.0	5,841-7,591	88,444	91,092
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	5,841-7,591	90,077	91,092
Hydroelectric Plant Electrician II	-	1.0	1.0	5,577-6,585	66,924	70,272
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	5,577-6,585	76,026	79,830
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	5,577-6,585	82,968	82,968

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Adm Officer II	1.2	1.0	1.0	4,622-5,576	65,337	66,912
Utility Craftworker Supvr	1.2	2.0	2.0	3,940-4,737	114,888	114,888
Business Service Officer I-Spec	4.0	4.0	4.0	3,658-4,446	213,408	213,408
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,751	120,708	122,436
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.0	2.0	2.0	2,686-3,284	76,476	76,476
Mgt Services Techn	3.0	3.0	3.0	2,495-3,426	123,336	123,336
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,097-9,842	114,243	118,104
Sr Hydroelectric Pwr Utility Engr-Supvr	-	1.0	1.0	7,377-8,965	88,524	92,950
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Control System Techn III	1.0	2.0	2.0	5,577-6,729	151,704	155,052
Elec-Mech Testing Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Staff Envirntl Scientist	0.3	1.0	1.0	5,445-6,575	73,164	76,676
Elec-Mech Testing Techn II	2.9	3.0	3.0	5,075-6,125	231,390	231,516
Control System Techn II	4.0	6.0	6.0	5,075-6,125	414,348	429,069
Hydroelectric Plant Mechanic I	1.0	1.0	1.0	4,844-6,005	72,060	72,060
Hydroelectric Plant Operator	0.1	-	-	4,844-5,996	-	-
Hydroelectric Plant Electrician I	1.0	1.0	1.0	4,844-5,719	72,060	72,060
Health & Safety Officer	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Mech Engr	2.0	2.0	2.0	4,608-8,379	152,873	156,281
Engr	1.0	1.0	1.0	4,608-8,379	88,956	88,956
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Control System Techn I	1.0	1.0	1.0	3,670-5,320	67,032	67,032
Envirntl Scientist	0.7	1.0	1.0	3,077-5,711	36,924	38,772
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	6,569-8,543	100,440	102,516
Chief Hydroelectric Plant Operator	2.7	3.0	3.0	5,841-7,591	272,283	273,276
Sr Hydroelectric Plant Operator	-	9.0	9.0	5,577-6,585	746,712	746,712
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Hydroelectric Plant Operator	-	15.0	15.0	4,844-5,996	1,080,900	1,080,900
Water Resources Techn II	3.5	4.0	4.0	3,922-4,766	231,380	236,428
Water Resources Techn I	2.1	2.0	2.0	3,262-3,963	89,853	91,968
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	2,667-3,152	143,532	143,532
Jr Engrng Techn	0.1	-	-	2,274-3,339	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	6,569-8,543	102,516	102,516
Hydroelectric Plant Elec Supvr	5.0	5.0	5.0	5,841-7,591	450,826	455,460
Hydroelectric Plant Mech Supvr	3.7	5.0	5.0	5,841-7,591	420,539	429,291
Hydroelectric Plant Electrician II	4.8	5.0	5.0	5,577-6,585	398,277	405,750
Hydroelectric Plant Mechanic II	6.2	9.0	9.0	5,577-6,585	682,011	703,038
Hydroelectric Plant Electrician I	11.6	14.0	14.0	4,844-5,719	956,137	972,346
Hydroelectric Plant Mechanic I	24.5	27.0	27.0	4,844-5,719	1,876,008	1,901,020
Utility Craftworker	1.0	1.0	1.0	3,943-4,317	57,396	57,396
Utility Craftworker Supvr	0.3	1.0	1.0	3,940-4,737	57,444	57,444
Hydroelectric Plant Elec Apprnt	2.0	3.0	3.0	2,664-4,360	107,532	109,130
Hydroelectric Plant Mech Apprnt	2.0	3.0	3.0	2,664-4,360	98,808	98,808
Civil Maintenance Branch:						
Utility Craftworker Supt	0.2	-	-	5,250-6,333	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,309-5,193	124,632	124,632
Utility Craftworker	22.7	26.0	26.0	3,943-4,317	1,426,144	1,441,020
Utility Craftworker Supvr	6.8	8.0	8.0	3,940-4,737	430,920	438,120
Heavy Equipt Mechanic	-	1.0	1.0	3,740-4,507	44,880	47,124
Bldg Maint Worker	4.3	5.0	5.0	3,186-3,828	207,531	213,307
Utility Craftworker Appmt	1.0	1.0	1.0	2,563-3,549	33,120	33,120
Southern Field Division:						
Administration Branch:						
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,842-10,853	119,580	125,559
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	66,912	70,260
Hydroelectric Plant Operator	-	1.0	1.0	4,844-5,996	58,128	61,032
Hydroelectric Plant Mechanic I	-	1.0	1.0	4,844-5,719	58,128	61,032
Adm Officer II	2.0	2.0	2.0	4,622-5,576	127,254	131,799
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,870	46,440	46,440
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,559	42,708	42,708
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,751	78,456	81,005
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	101,628	104,040
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	112,956	115,496
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,708	88,326	88,992
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,213	39,213
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	7,377-8,965	97,416	102,284
Assoc Hydroelectric Pwr Utility Engr	2.5	3.0	3.0	6,898-8,378	283,848	287,988
Elec-Mech Testing Techn III	1.0	2.0	2.0	5,577-6,729	151,704	155,050
Control System Techn III	1.0	1.0	1.0	5,577-6,729	84,780	84,780
Hydroelectric Plant Electrician II	-	1.0	1.0	5,577-6,585	66,924	70,270
Control System Techn II	6.0	6.0	6.0	5,075-6,125	451,254	460,848
Elec-Mech Testing Techn II	3.0	3.0	3.0	5,075-6,125	230,266	231,516
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,031	72,372	72,372
Engrng Assoc-Spec	2.2	3.0	3.0	4,960-6,027	204,168	207,144
Hydroelectric Plant Operator	1.0	2.0	2.0	4,844-5,996	121,192	127,248
Engr	3.0	3.0	3.0	4,608-8,379	264,132	266,868
Water Resources Techn II	5.0	5.0	5.0	3,922-4,766	326,552	328,244
Elec-Mech Testing Techn I	0.3	1.0	1.0	3,670-5,320	44,592	46,827
Water Resources Techn I	0.6	1.0	1.0	3,262-3,963	44,052	46,247
Workers Comp Claim Adjustor	1.0	1.0	1.0	3,106-5,148	58,860	61,776
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,711	65,712	68,532
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,751	38,857	40,800
Operations Branch:						
Hydroelectric Plant Operations Supt	1.8	2.0	2.0	6,569-8,543	181,344	185,280
Chief Hydroelectric Plant Operator	4.0	4.0	4.0	5,841-7,591	364,368	364,368
Sr Hydroelectric Plant Operator	-	12.0	12.0	5,577-6,585	995,616	995,616
Water Services Supvr	1.0	1.0	1.0	5,450-6,624	79,488	79,488
Engrng Assoc-Supvr	1.8	2.0	2.0	4,964-6,031	134,670	137,787
Hydroelectric Plant Operator	-	19.0	19.0	4,844-5,996	1,355,208	1,358,114
Water Resources Techn II	4.2	4.0	4.0	3,922-4,766	260,560	260,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Water Resources Techn I	4.6	7.0	7.0	3,262-3,963	310,405	322,428
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	2,667-3,152	191,376	191,376
Jr Engrng Techn	2.4	-	-	2,274-3,339	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	6,569-8,543	203,129	205,032
Hydroelectric Plant Mech Supvr	3.7	5.0	5.0	5,841-7,591	401,884	413,562
Hydroelectric Plant Elec Supvr	2.0	3.0	3.0	5,841-7,591	252,276	255,780
Hydroelectric Plant Mechanic II	4.3	7.0	7.0	5,577-6,585	542,157	554,500
Hydroelectric Plant Electrician II	4.0	6.0	6.0	5,577-6,585	452,307	463,618
Hydroelectric Plant Mechanic I	13.8	15.0	15.0	4,844-5,719	1,045,050	1,058,088
Hydroelectric Plant Electrician I	11.4	12.0	12.0	4,844-5,719	841,666	853,296
Hydroelectric Plant Mech Apprnt	3.0	3.0	3.0	2,664-4,360	124,980	124,980
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	2,664-4,360	159,852	159,852
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	5,250-6,333	75,996	75,996
Asst Utility Craftworker Supt	2.0	2.0	2.0	4,309-5,193	124,632	124,632
Utility Craftworker	23.5	27.0	27.0	3,943-4,317	1,476,192	1,485,146
Utility Craftworker Supvr	6.0	6.0	6.0	3,940-4,737	343,164	343,164
Bldg Maint Worker	5.6	8.0	8.0	3,186-3,828	335,652	341,412
Utility Craftworker Apprnt	2.0	2.0	2.0	2,563-3,549	70,968	70,968
Overtime	-	-	-	(12,552,201)	18,352,814	19,808,787
Actual Bi-Weekly	227.6	-	-	(8,433,633)	-	-
Totals, Division of Operations & Maintenance	1,085.0	1,117.0	1,117.0	\$58,726,114	\$97,611,869	\$100,139,957
Division of Engineering						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	2.0	2.0	2.0	9,842-10,853	231,060	236,208
C.E.A. V	1.0	1.0	1.0	9,544-13,381	130,236	130,236
Sr Engr	4.0	4.0	4.0	7,377-9,842	424,276	429,179
Constn Supvr II	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Constn Supvr I	0.8	1.0	1.0	4,960-6,027	72,324	72,324
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	39,165	41,129
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	76,440	78,300
Administration & Program Control:						
Sr Engr	-	1.0	1.0	7,377-9,842	88,524	92,952
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	202,545	208,995
Assoc Govtl Prog Analyst ²	10.2	15.0	12.0	4,400-5,348	862,737	726,134
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	50,524	50,818
Staff Services Analyst-Gen	1.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	0.1	-	-	2,143-2,826	-	-
Information Technology:						
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Staff Info Sys Analyst-Spec ³	5.0	6.0	5.0	5,065-6,466	448,740	387,960
Real Estate Branch:						
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Sr Land Agent-Supvry	4.0	4.0	4.0	5,441-6,613	317,424	317,424
Sr Land Agent-Spec	1.0	1.0	1.0	5,441-6,613	80,556	80,556

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Land Agent ⁴	14.8	16.0	13.0	4,619-5,616	1,017,693	858,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Right of Way Agent	3.4	4.0	4.0	3,106-4,670	202,076	209,388
Office Techn-Typing	1.7	2.0	2.0	2,686-3,264	72,218	74,196
Office Asst-Typing	0.3	-	-	2,143-2,826	-	-
Geodetic Branch:						
Supvng Land Surveyor	0.8	1.0	1.0	8,955-9,878	108,804	114,246
Sr Land Surveyor	3.0	3.0	3.0	7,377-8,965	322,740	322,740
Transp Surveyor Party Chief	0.3	-	-	6,833-8,302	-	-
Photogrammetrist II	3.0	3.0	3.0	6,504-7,899	284,364	284,364
Photogrammetrist I	1.0	1.0	1.0	5,034-6,117	73,404	73,404
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,616	65,712	67,392
Transp Surveyor ⁵	11.7	12.0	11.0	4,496-8,379	1,086,918	994,024
Office Services Supvr I-Typing	0.4	1.0	1.0	2,638-3,210	38,724	39,156
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Transp Surveyor	8.8	9.0	9.0	4,496-8,379	806,732	817,559
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	61,027	62,280
Delta Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Engr	5.0	9.0	9.0	8,097-10,820	979,176	998,616
Sr Engr	4.3	6.0	6.0	7,377-9,842	580,155	594,886
Assoc Specification Writer	-	4.0	4.0	6,898-8,378	331,104	347,664
Constrn Mgt Supvr	-	1.0	1.0	6,791-8,256	81,492	85,572
Staff Services Mgr III ⁶	-	1.0	-	6,779-7,474	81,348	-
Supvng Land Agent-Supvry	1.0	1.0	1.0	5,981-7,222	86,664	86,664
Staff Services Mgr II-MgrI ⁷	-	1.0	-	5,576-6,727	74,076	-
Sr Land Agent-Spec	0.2	1.0	1.0	5,441-6,613	65,292	68,556
Staff Services Mgr I ⁸	-	1.0	-	5,079-6,127	60,948	-
Staff Info Sys Analyst-Spec ⁹	-	1.0	-	5,065-6,466	60,780	-
Assoc Info Sys Analyst-Spec ¹⁰	-	1.0	-	4,619-5,897	55,428	-
Assoc Land Agent	2.8	2.0	2.0	4,619-5,616	134,773	134,784
Engr ¹¹	10.1	15.0	14.0	4,608-8,379	1,261,863	1,204,209
Assoc Budget Analyst ¹²	-	1.0	-	4,400-5,348	52,800	-
Assoc Business Mgt Analyst ¹³	-	1.0	-	4,400-5,348	52,800	-
Assoc Govtl Prog Analyst ¹⁴	1.0	9.0	1.0	4,400-5,348	483,042	63,668
Assoc Personnel Analyst ¹⁵	-	2.0	-	4,400-5,348	105,600	-
Water Resources Techn II	-	1.0	1.0	3,922-4,766	47,064	49,416
Staff Services Analyst-Gen ¹⁶	-	3.0	-	2,817-4,446	101,412	-
Office Techn-Typing ¹⁷	1.3	9.0	2.0	2,686-3,264	297,426	73,431
Office Services Supvr I-Typing ¹⁸	-	1.0	-	2,638-3,210	31,656	-
Pers Spec ¹⁹	-	1.0	-	2,602-4,067	31,224	-
Business Service Asst-Spec ²⁰	-	1.0	-	2,495-3,708	29,940	-
Word Processing Techn ²¹	-	2.0	-	2,324-2,975	55,776	-
Jr Engrng Techn	-	2.0	2.0	2,274-3,339	55,944	58,740
Office Asst-Typing ²²	-	2.0	-	2,143-2,826	52,716	-
Office Asst-Gen ²³	-	1.0	-	2,074-2,770	25,512	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-9,842	121,704	121,704
Sr Mech Engr-Hyd	3.0	3.0	3.0	7,377-8,965	317,432	321,436
Sr Elec Engr-Hyd	3.0	3.0	3.0	7,377-8,965	333,540	333,540
Assoc Mech Engr-Hyd	1.0	1.0	1.0	6,898-8,378	100,536	100,536
Assoc Elec Engr-Hyd	8.8	10.0	10.0	6,898-8,378	988,345	1,006,127
Mech Engr	11.9	12.0	12.0	4,608-8,379	1,064,606	1,097,410
Electrical Engr	3.0	2.0	2.0	4,608-6,409	143,761	150,591
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,231	62,772	62,772
Mech Engr Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	32,232	33,840
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Sr Architect	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Engr	4.9	5.0	5.0	8,097-10,820	588,375	590,520
Sr Engr	6.5	8.0	8.0	7,377-9,842	837,097	845,821
Assoc Architect	1.0	1.0	1.0	6,897-8,379	100,548	100,548
Engrng Assoc-Spec Engr ²⁴	1.0 22.9	1.0 24.0	1.0 23.0	4,960-6,027 4,608-8,379	72,324 2,097,501	72,324 2,086,700
Architectural Designer	3.4	3.0	3.0	4,608-6,409	230,724	230,724
Structural Design Techn III	1.0	1.0	1.0	4,305-5,230	59,822	62,535
Structural Design Techn II ²⁵	1.0	1.0	-	3,922-4,767	54,814	-
Structural Design Techn I	0.1	-	-	3,262-3,962	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	118,104	124,009
Supvng Engr ²⁶	2.0	2.0	1.0	8,097-10,820	215,268	102,022
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr ²⁷	5.0	5.0	4.0	7,377-9,842	537,900	430,320
Engrng Assoc-Spec Engr	0.7 13.1	- 14.0	- 14.0	4,960-6,027 4,608-8,379	- 1,198,887	- 1,228,752
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	45,644	47,164
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	0.8	2.0	2.0	2,274-3,339	56,405	59,222
Project Geology:						
Sr Engrng Geologist	6.0	6.0	6.0	8,122-9,870	688,799	688,920
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engrng Geologist ²⁸	9.0	9.0	7.0	4,608-8,422	839,500	665,558
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Construction Office:						
Chief Constrn Supvr	1.0	1.0	1.0	10,363-11,358	136,296	136,296
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Specification Writer	1.0	1.0	1.0	7,377-8,965	107,580	107,580
Assoc Specification Writer	1.0	1.0	1.0	6,898-8,378	100,536	100,536

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Staff Envirntl Scientist ²⁹	2.0	2.0	1.0	5,445-6,575	157,800	78,900
Engr	2.0	2.0	2.0	4,608-8,379	176,640	180,684
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	64,824	64,824
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,210	37,347	37,347
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Jr Engrng Techn	1.9	2.0	2.0	2,274-3,339	70,797	74,331
Office Asst-Typing	1.7	2.0	2.0	2,143-2,826	57,016	59,638
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Assoc Elec Engr-Hyd	0.1	-	-	6,898-8,378	-	-
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	99,072	99,072
Constrn Supvr II	2.9	3.0	3.0	6,791-8,256	279,440	288,453
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Constrn Supvr I	5.0	5.0	5.0	4,960-6,027	353,989	359,618
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Engr	1.1	2.0	2.0	4,608-8,379	141,855	148,948
Constrn Insp Techn	1.0	1.0	1.0	2,746-3,963	47,556	47,556
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	40,068	40,068
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	26,358	27,678
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	102,449	107,570
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Cost Estimator	1.5	2.0	2.0	7,377-8,965	213,384	215,160
Constrn Mgt Supvr	1.1	1.0	1.0	6,791-8,256	93,797	98,159
Assoc Cost Estimator	5.6	6.0	6.0	6,504-7,899	549,456	558,114
Engr	1.7	2.0	2.0	4,608-8,379	155,844	158,604
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,339	80,136	80,136
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	109,224	114,684
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,091	107,580
Constrn Supvr II	0.7	1.0	1.0	6,791-8,256	84,552	88,785
Constrn Mgt Supvr	0.4	1.0	1.0	6,791-8,256	81,492	85,572
Constrn Supvr I	1.3	1.0	1.0	4,960-6,027	72,324	72,324
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	68,889	68,889
Engr	1.6	3.0	3.0	4,608-8,379	266,250	266,412
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-9,842	110,692	116,228
Sr Engr ³⁰	1.0	2.0	1.0	7,377-9,842	196,104	92,952
Constrn Supvr II	1.0	1.0	1.0	6,791-8,256	91,726	96,309
Constrn Mgt Supvr ³¹	1.0	1.0	-	6,791-8,256	99,072	-
Constrn Supvr I	0.7	1.0	1.0	4,960-6,027	72,324	72,324
Engr	1.0	1.0	1.0	4,608-8,379	84,531	88,760
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Equipment and Materials Section:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,097-9,842	116,205	118,104
Supvng Equipt & Materials	0.9	1.0	1.0	8,097-9,842	85,232	89,499
Assoc Elec Engr-Hyd	2.0	2.0	2.0	6,898-8,378	197,910	202,416
Assoc Hydroelectric Pwr Utility Engr	1.1	2.0	2.0	6,898-8,378	190,356	195,490
Elec Constrn Supvr II	0.5	-	-	6,791-9,389	-	-
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,256	88,558	92,984
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Mech Constrn Supvr I	1.1	1.0	1.0	4,960-6,027	72,324	72,324
Engr	1.0	1.0	1.0	4,608-8,379	100,548	100,548
Mech Engr	3.9	4.0	4.0	4,608-8,379	260,199	273,200
Electrical Engr	1.0	1.0	1.0	4,608-6,409	71,188	74,568
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	39,159	39,159
Overtime	-	-	-	(966,156)	853,772	942,500
Totals, Division of Engineering	327.6	402.0	349.0	\$26,153,273	\$32,741,200	\$30,421,332
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,466	73,284	76,332
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	68,223	70,755
Exec Secretary I	1.0	1.0	1.0	3,020-3,672	43,324	44,064
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,653	103,020
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	65,804	69,090
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	43,164	44,496
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Water Management Branch:						
Supvng Engr	0.5	1.0	1.0	8,097-10,820	112,956	118,104
Sr Engr	3.2	3.0	3.0	7,377-9,842	303,684	308,112
Engr	10.3	11.0	11.0	4,608-8,379	1,015,896	1,027,524
Transp Surveyor	1.0	1.0	1.0	4,175-7,617	100,548	100,548
Water Resources Techn II	4.8	5.0	5.0	3,922-4,766	330,948	330,948
Environmental Assessment Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntrl Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntrl Scientist	3.0	3.0	3.0	5,445-6,575	230,470	233,055
Research Analyst II-Geographic Info Sys	1.9	2.0	2.0	4,619-5,616	134,784	134,784
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Envirntrl Scientist	6.0	6.0	6.0	3,077-5,711	375,543	383,621
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Engrng Geologist	2.0	2.0	2.0	7,377-8,965	215,160	215,160
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Staff Envirntrl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Land & Water Use Scientist	3.0	-	-	4,730-5,711	-	-
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,616	129,869	134,357
Engrng Geologist	4.0	4.0	4.0	4,608-8,422	365,010	368,418
Engr	2.0	2.0	2.0	4,608-8,379	201,096	201,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Envirntrl Scientist	-	3.0	3.0	3,077-5,711	205,596	205,596
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	34,824	36,564
Overtime	-	-	-	(44,078)	-	-
Totals, Northern District	64.1	66.0	66.0	\$4,758,520	\$5,146,080	\$5,200,888
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.3	1.0	1.0	2,686-3,264	39,168	39,168
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Water Management Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-6,948	83,346	83,376
Assoc Land & Water Use Scientist	1.5	-	-	4,730-5,711	-	-
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	5.7	6.0	6.0	4,608-8,422	554,496	567,069
Engr	2.0	2.0	2.0	4,608-8,379	170,355	176,222
Water Resources Techn I	3.1	4.0	4.0	3,262-3,963	172,183	180,200
Land & Water Use Scientist	1.0	-	-	3,193-4,503	-	-
Envirntrl Scientist	-	2.0	2.0	3,077-5,711	114,136	116,416
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	38,613	40,050
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Sr Envirntrl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Control System Techn II	1.0	1.0	1.0	5,075-6,431	77,172	77,172
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,027	67,860	70,920
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Engr	5.0	5.0	5.0	4,608-8,379	459,276	472,080
Water Resources Techn II	2.0	2.0	2.0	3,922-4,766	124,320	126,546
Envirntrl Scientist	5.6	6.0	6.0	3,077-5,711	280,035	294,038
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	27,630	29,013
Regional Planning and Coordination Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-10,820	114,672	118,104
Sr Engr	2.6	3.0	3.0	7,377-9,842	303,684	308,112
Staff Envirntrl Scientist	1.9	3.0	3.0	5,445-6,575	227,834	231,336
Staff Land & Water Use Scientist	1.0	-	-	5,445-6,575	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Engr	5.8	6.0	6.0	4,608-8,379	495,295	506,156
Overtime	-	-	-	(35,579)	-	-
Totals, Central District	61.3	63.0	63.0	\$4,437,390	\$4,824,539	\$4,910,442
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-5,897	55,428	58,199
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	147,828	149,880
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	30,701	32,233
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Special Investigations & Reg. Planning Branch:						
Sr Engrng Geologist	0.6	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	2.0	2.0	2.0	7,377-9,842	210,190	210,190
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,616	58,929	61,881
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	282,258	291,323
Engr	6.0	6.0	6.0	4,608-8,379	574,257	578,414
Water Resources Techn II	6.4	7.0	7.0	3,922-4,766	432,207	436,244
Water Resources Techn I	0.6	-	-	3,262-3,963	-	-
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-10,820	118,104	118,104
Sr Engr	4.0	4.0	4.0	7,377-9,842	422,371	427,345
Engrng Geologist	0.3	1.0	1.0	4,608-8,422	96,228	101,040
Engr	8.8	9.0	9.0	4,608-8,379	833,571	846,727
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	51,242	53,352
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-6,948	77,454	81,330
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	70,392	73,908
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	154,155	154,155
Assoc Land & Water Use Scientist	2.3	-	-	4,730-5,711	-	-
Land & Water Use Scientist	2.7	-	-	3,193-4,503	-	-
Envirntl Scientist	6.8	12.0	12.0	3,077-5,711	676,748	698,636
Overtime	-	-	-	(3,869)	2,000	2,000
Totals, South Central Region Office	59.5	62.0	62.0	\$4,406,620	\$4,863,151	\$4,944,049
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	91,188	93,386
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	33,036	34,686
Mgt Services Techn	0.9	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	88,660	90,900
Sr Land & Water Use Scientist	0.7	1.0	1.0	5,757-6,948	71,964	75,564
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Assoc Land & Water Use Scientist	3.0	-	-	4,730-5,711	-	-
Engr	4.0	4.0	4.0	4,608-8,379	390,600	390,600

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	62,280	62,280
Envirntrl Scientist	3.0	7.0	7.0	3,077-5,711	398,031	411,242
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Engr	1.5	2.0	2.0	7,377-9,842	213,991	215,160
Engrng Geologist	5.0	5.0	5.0	4,608-8,422	466,986	480,472
Engr	3.8	4.0	4.0	4,608-8,379	318,846	330,345
Water Resources Techn II	1.0	1.0	1.0	3,922-4,766	65,172	65,172
Water Resources Techn I	1.0	1.0	1.0	3,262-3,963	47,556	47,556
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,339	38,613	40,050
Overtime	-	-	-	(83,769)	500	-
Totals, Southern Region Office	39.3	42.0	42.0	\$2,873,295	\$3,183,991	\$3,233,981
TOTALS, AUTHORIZED POSITIONS	3232.7	3,495.7	3,441.7	\$246,676,581	\$287,900,556	\$289,323,177
<i>Regular/Ongoing Positions</i>	3109.3	3,345.5	3,291.5	218,944,854	252,754,719	253,446,492
<i>Temporary Help</i>	123.4	150.2	150.2	13,502,882	15,166,626	13,963,889
<i>Overtime</i>	-	-	-	14,228,845	19,979,211	21,912,796

¹ 1.0 position limited-term to 6/30/2014.

² 3.0 positions limited-term to 6/30/2014.

³ 1.0 position limited-term to 6/30/2014.

⁴ 3.0 positions limited-term to 6/30/2014.

⁵ 1.0 position limited-term to 6/30/2014.

⁶ 1.0 position limited-term to 6/30/2014.

⁷ 1.0 position limited-term to 6/30/2014.

⁸ 1.0 position limited-term to 6/30/2014.

⁹ 1.0 position limited-term to 6/30/2014.

¹⁰ 1.0 position limited-term to 6/30/2014.

¹¹ 1.0 position limited-term to 6/30/2014.

¹² 1.0 position limited-term to 6/30/2014.

¹³ 1.0 position limited-term to 6/30/2014.

¹⁴ 8.0 positions limited-term to 6/30/2014.

¹⁵ 2.0 positions limited-term to 6/30/2014.

¹⁶ 3.0 positions limited-term to 6/30/2014.

¹⁷ 7.0 positions limited-term to 6/30/2014.

¹⁸ 1.0 position limited-term to 6/30/2014.

¹⁹ 1.0 position limited-term to 6/30/2014.

²⁰ 1.0 position limited-term to 6/30/2014.

²¹ 2.0 positions limited-term to 6/30/2014.

²² 2.0 positions limited-term to 6/30/2014.

²³ 1.0 position limited-term to 6/30/2014.

²⁴ 1.0 position limited-term to 6/30/2014.

²⁵ 1.0 position limited-term to 6/30/2014.

²⁶ 1.0 position limited-term to 6/30/2014.

²⁷ 1.0 position limited-term to 6/30/2014.

²⁸ 2.0 positions limited-term to 6/30/2014.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15

²⁹ 1.0 position limited-term to 6/30/2014.

³⁰ 1.0 position limited-term to 6/30/2014.

³¹ 1.0 position limited-term to 6/30/2014.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Executive Officer	1.0	1.0	1.0	\$9,609-9,939	\$119,268	\$119,268
Prog Mgr II	0.9	1.0	1.0	7,265-8,008	95,571	96,084
Prog Mgr I	1.0	1.0	1.0	6,491-7,156	85,872	85,872
Sr. Staff Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,575	73,236	76,724
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,348	116,299	121,494
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
TOTALS, AUTHORIZED POSITIONS	6.8	7.0	7.0	\$489,394	\$541,854	\$551,050
<i>Regular/Ongoing Positions</i>	6.7	7.0	7.0	485,505	541,854	551,050
<i>Temporary Help</i>	0.1	-	-	3,889	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive:						
Chairperson	1.0	1.0	1.0	\$11,913	\$142,956	\$142,956
Executive Officer	1.0	1.0	1.0	11,332	135,984	135,984
Chief Counsel	1.0	1.0	1.0	10,792	129,504	129,504
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	113,628	113,628
Asst Director	0.5	-	-	8,369-9,053	-	-
Legislative and Policy Advisor	0.6	1.0	1.0	8,369-9,053	100,428	100,428
Prog Mgr III	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Sr Policy Advisor	0.4	1.0	1.0	7,146-8,253	85,752	90,036
Adm Asst II	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Board Members	4.4	6.0	6.0	3,389	186,676	186,676
Temp Help	1.2	1.5	1.5	102,118	70,000	70,000
Delta Plan:						
Principal Engineer	0.6	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	0.3	1.0	1.0	8,594-9,476	105,912	105,912
Prog Mgr III	0.7	-	0.0	8,006-8,830	-	-
Sr. Engineer	3.0	3.0	3.0	7,377-9,842	322,740	322,740
Prog Mgr II	-	1.0	1.0	7,265-8,008	87,180	91,539
Sr. Envirntl Scientist-Spec	-	1.0	1.0	5,445-6,575	65,340	68,607
Sr Planner-Spec	1.0	1.0	1.0	5,309-6,451	74,563	77,412
Exec Asst	1.0	1.0	1.0	3,288-3,996	42,635	44,767
Performance and Information Technology:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,008	96,096	96,096
Staff Info Systems Analyst-Spec	2.0	3.0	3.0	5,065-6,466	214,708	218,995
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	62,136	65,244
Assoc Govtl Prog Analyst		1.0	1.0	4,400-5,348	64,176	64,176
Communications:						
Info Officer II	1.0	1.0	1.0	5,312-6,409	74,318	76,908
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Delta Science:						
C.E.A. III	0.3	1.0	1.0	8,594-9,476	113,712	113,712
Prog Mgr III ¹	2.0	2.0	1.0	8,006-8,830	211,896	105,960
Sr. Engineer	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Prog Mgr II ²	2.0	2.0	1.0	7,265-8,008	192,192	96,096
Sr. Envirntl Scientist-Spec ³	2.0	2.0	1.0	5,445-6,575	138,091	78,900
Research Writer	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist ⁴	2.7	3.0	1.0	3,077-5,711	174,846	54,036
Exec Secty ⁵	1.0	1.0	0.0	3,020-3,672	44,064	-
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr II	1.1	-	-	5,576-6,727	-	-
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Spec	0.6	-	-	4,400-5,348	-	-
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	255,942	256,704
Acctg Officer-Spec	0.3	1.0	1.0	3,841-4,670	46,860	49,204
Office Tech-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
TOTALS, AUTHORIZED POSITIONS	47.6	55.5	49.5	\$3,602,165	\$4,222,855	\$3,828,404

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
<i>Regular/Ongoing Positions</i>	46.4	54.0	48.0	3,500,047	4,152,855	3,758,404
<i>Temporary Help</i>	1.2	1.5	1.5	102,118	70,000	70,000

¹ 1.0 position limited-term to 6/30/2014.

² 1.0 position limited-term to 6/30/2014.

³ 1.0 position limited-term to 6/30/2014.

⁴ 2.0 positions limited-term to 6/30/2014.

⁵ 1.0 position limited-term to 6/30/2014.