

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Board Member ¹	4.8	5.0	5.0	\$185,977	\$195,829	\$195,829
Chairperson	1.0	1.0	1.0	140,987	147,816	147,816
C.E.A. V	1.0	1.0	1.0	9,544-10,520	160,572	160,572
Asst Exec Off	1.0	1.0	1.0	9,215-9,968	115,680	115,680
C.E.A. IV	4.0	4.0	4.0	9,018-9,939	547,152	547,152
Asst Chief Counsel	1.3	2.0	2.0	8,930-10,043	264,196	264,196
Staff Counsel IV	2.8	3.0	3.0	8,486-10,477	372,366	376,929
Legis Director	1.0	1.0	1.0	7,984-8,634	95,808	95,808
Small Bus Ombudsperson	1.0	1.0	1.0	7,984-8,634	103,608	103,608
C.E.A. II	1.0	1.0	1.0	7,815-8,616	124,044	124,044
Staff Counsel III-Spec	7.8	9.0	9.0	7,682-9,478	977,070	989,313
Staff Air Pollution Spec	0.3	-	-	7,472-9,082	-	-
Air Resources Supvr I	0.4	1.0	1.0	7,377-8,965	107,580	107,580
Science & Technology Policy Advisor	1.0	1.0	1.0	7,261-7,852	87,132	87,132
Special Counsel	1.0	1.0	1.0	7,261-7,852	94,224	94,224
Dep Director	1.0	1.0	1.0	7,143-7,917	95,004	95,004
Communications Director	1.0	1.0	1.0	7,110-9,502	110,280	110,280
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-6,808	81,696	81,696
Info Officer II	1.0	1.0	1.0	5,312-6,409	69,640	73,124
Staff Services Mgr I	1.2	2.0	2.0	5,079-6,127	147,048	147,048
Staff Counsel	5.5	4.0	4.0	4,674-7,828	345,557	353,436
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	4,619-5,897	55,428	58,200
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Air Resources Engr	1.0	1.0	1.0	4,608-8,379	94,788	94,788
Adm Asst II	3.0	3.0	3.0	4,400-5,348	191,328	192,528
Assoc Govtl Prog Analyst	10.2	11.0	11.0	4,400-5,348	660,068	678,087
Info Officer I-Spec	2.4	4.0	4.0	4,400-5,348	224,336	232,344
Air Pollution Spec	7.5	7.0	7.0	4,204-7,899	660,276	664,716
Adm Asst I	2.3	4.0	4.0	4,033-5,147	213,312	217,588
Asst Info Officer	0.7	-	-	3,658-4,446	-	-
Exec Asst	4.4	3.0	3.0	3,288-3,996	141,157	143,241
Legal Secretary	0.8	1.0	1.0	3,038-3,878	37,216	39,080
Staff Services Analyst-Gen	1.3	2.0	2.0	2,817-4,446	88,264	91,304
Office Techn-Typing	0.5	0.6	0.6	2,686-3,264	8,074	8,074
Totals, Executive Office	75.9	80.6	80.6	\$6,020,169	\$6,683,941	\$6,757,813
Enforcement						
C.E.A. III	1.0	1.0	1.0	8,594-10,856	130,272	130,272
Air Resources Supvr II	4.0	4.0	4.0	8,097-9,842	472,416	472,416
Staff Air Pollution Spec	3.5	4.0	4.0	7,472-9,082	362,124	366,612
Air Resources Supvr I	12.0	12.0	12.0	7,377-8,965	1,270,784	1,281,810
Air Resources Engr	14.1	15.0	15.0	4,608-8,379	1,375,342	1,393,517
Air Resources Field Rep III	4.0	4.0	4.0	4,506-5,442	263,616	263,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Pollution Spec	59.9	58.5	58.5	4,204-7,899	5,373,913	5,432,541
Air Resources Field Rep II	13.6	13.0	13.0	4,103-4,986	773,220	775,680
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	2.8	2.0	2.0	2,686-3,264	77,561	78,336
Office Asst-Typing	-	1.0	1.0	2,143-2,911	26,358	27,678

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Totals, Enforcement	116.9	116.5	116.5	\$9,862,282	\$10,237,734	\$10,334,606
Research						
Asst Div Chief	0.6	1.0	1.0	9,378-10,339	112,536	118,164
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Staff Air Pollution Spec	7.0	7.0	7.0	7,472-9,082	762,888	762,888
Air Resources Supvr I	10.9	11.0	11.0	7,377-8,965	1,172,090	1,176,410
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,747	92,964	92,964
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,471	70,763
Air Resources Engr	7.9	8.0	8.0	4,608-8,379	716,192	722,980
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	125,050	128,352
Air Pollution Spec	29.4	30.3	30.3	4,204-7,899	2,741,296	2,771,825
Staff Services Analyst-Gen	3.6	3.6	3.6	2,817-4,446	180,338	181,354
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	71,856	74,024
Totals, Research	70.4	71.9	71.9	\$6,177,796	\$6,603,789	\$6,657,832
Stationary Source						
Asst Div Chief	1.2	2.0	2.0	9,378-10,339	236,604	242,232
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.7	7.0	7.0	8,097-9,842	823,725	826,728
Staff Air Pollution Spec	18.2	19.8	19.8	7,472-9,082	2,115,102	2,138,910
Air Resources Supvr I	23.4	24.0	24.0	7,377-8,965	2,542,993	2,563,722
Sr Info Systems Analyst-Spec	0.5	-	-	5,571-7,109	-	-
Air Resources Engr	47.5	48.0	48.0	4,608-8,379	4,401,911	4,468,516
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,348	190,496	192,528
Air Pollution Spec	77.7	80.9	80.9	4,204-7,899	7,191,748	7,310,579
Exec Asst	0.9	1.0	1.0	3,288-3,996	39,456	41,424
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	44,940	46,480
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	4.8	5.0	5.0	2,686-3,264	188,904	190,512
Office Asst-Gen	0.7	0.6	0.6	2,074-2,770	19,944.0	19,944.0
Totals, Stationary Source	186.9	194.3	194.3	\$16,483,024	\$17,959,899	\$18,207,343
Monitoring and Laboratory						
C.E.A. III	0.8	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	6.0	6.0	6.0	8,097-9,842	708,624	708,624
Staff Air Pollution Spec	6.0	6.0	6.0	7,472-9,082	653,904	653,904
Air Resources Supvr I	19.1	19.0	19.0	7,377-8,965	2,026,164	2,030,592
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Air Resources Engr	28.0	35.0	35.0	4,608-8,379	2,993,502	3,248,971
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,348	60,160	61,128
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	62,906	64,176
Air Pollution Spec	86.6	87.0	87.0	4,204-7,899	7,821,114	7,889,938
Exec Asst	0.7	1.0	1.0	3,288-3,996	40,604	42,635
Instrument Techn	16.3	14.9	14.9	3,262-4,986	889,936	894,014
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Air Resources Techn II	1.0	1.0	1.0	2,746-3,339	40,068	40,068
Office Techn-Typing	1.6	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	-	0.7	0.7	2,143-2,911	18,451	19,375
Totals, Monitoring and Laboratory	170.1	176.6	176.6	\$14,659,454	\$15,616,609	\$15,954,601

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Mobile Source Control						
Asst Div Chief	1.1	2.0	2.0	9,378-10,339	236,604	242,232
C.E.A. III	1.0	1.0	1.0	8,594-9,476	130,272	130,272
Vehicle Prog Spec	0.8	1.0	1.0	8,506-10,647	117,195	122,685
Air Resources Supvr II	7.2	8.0	8.0	8,097-9,842	935,515	939,376
Staff Air Pollution Spec	12.5	11.5	11.5	7,472-9,082	1,248,139	1,248,139
Air Resources Supvr I	24.0	23.8	23.8	7,377-8,965	2,501,700	2,516,520
Info Officer II	1.0	1.0	1.0	5,312-6,409	76,908	76,908
Air Resources Engr	51.8	54.3	54.3	4,608-8,379	4,781,177	4,854,235
Assoc Govtl Prog Analyst	3.5	3.8	3.8	4,400-5,348	242,091	243,869
Air Pollution Spec	63.1	64.6	64.6	4,204-7,899	5,782,249	5,849,558
Auto Emission Test Spec III	3.0	3.0	3.0	3,738-4,544	163,356	163,583
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Exec Secretary I	1.4	2.0	2.0	3,020-3,672	79,490	82,116
Office Techn-Typing	5.5	6.0	6.0	2,686-3,264	233,198	233,198
Totals, Mobile Source Control	176.9	183.0	183.0	\$15,421,295	\$16,575,846	\$16,750,643
Air Quality Planning & Science						
Asst Div Chief	0.9	1.0	1.0	9,378-10,339	124,068	124,068
C.E.A. III	0.8	1.0	1.0	8,594-9,476	130,272	130,272
Air Resources Supvr II	5.8	6.0	6.0	8,097-9,842	683,394	692,544
Staff Air Pollution Spec	14.4	15.0	15.0	7,472-9,082	1,615,440	1,619,928
Air Resources Supvr I	21.8	22.0	22.0	7,377-8,965	2,319,340	2,343,443
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Air Resources Engr	47.9	49.5	49.5	4,608-8,379	4,371,716	4,428,115
Limited Exam/Appt Prog Candidate	0.3	-	-	4,608-7,889	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Air Pollution Spec	66.6	68.1	68.1	4,204-7,899	6,193,893	6,257,697
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-4,903	58,836	58,836
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,446	48,406	50,818
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	110,702	112,317
Totals, Air Quality Planning & Science	166.7	171.6	171.6	\$14,878,085	\$15,905,895	\$16,067,866
Administrative Services						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Acctg Administrator III	0.3	1.0	1.0	6,779-7,474	86,168	89,224
Staff Services Mgr III	2.9	3.0	3.0	6,779-7,474	261,576	265,992
Acctg Administrator II	0.7	1.0	1.0	5,576-6,727	71,496	75,071
Staff Services Mgr II-Suprvy	4.6	5.0	5.0	5,576-6,727	397,662	402,156
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Acctg Administrator I-Supvr	3.1	4.0	4.0	5,079-6,127	316,196	331,106
Staff Services Mgr I	8.5	9.0	9.0	5,079-6,127	631,314	647,265
Acctg Administrator I-Spec	0.9	1.0	1.0	4,833-6,050	70,488	70,488
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,576	58,965	61,917
Assoc Adm Analyst-Acctg	0.3	-	-	4,619-5,784	-	-
Assoc Acctg Analyst	0.8	-	-	4,619-5,616	-	-
Assoc Budget Analyst	3.0	3.0	3.0	4,400-5,348	179,214	184,974
Assoc Business Mgt Analyst	3.0	3.0	3.0	4,400-5,348	192,528	192,528
Assoc Govtl Prog Analyst	11.9	14.5	14.5	4,400-5,348	893,965	929,200
Assoc Personnel Analyst	9.8	10.0	10.0	4,400-5,348	614,175	625,663

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Sr Acctg Officer-Spec	1.8	2.0	2.0	4,400-5,348	123,088	126,342
Graphic Designer III	1.0	1.0	1.0	4,367-5,309	63,708	63,708
Business Service Officer II-Spec	2.0	2.0	2.0	4,009-4,874	116,976	116,976
Acctg Officer-Spec	1.6	3.0	3.0	3,841-4,670	149,760	154,448
Labor Relations Analyst	1.0	1.0	1.0	3,658-5,350	61,234	61,234
Business Service Officer I-Spec	2.8	3.0	3.0	3,658-4,446	156,164	159,664
Exec Asst	-	1.0	1.0	3,288-3,996	49,392	49,392
Accountant Trainee	7.2	9.8	9.8	3,240-3,751	396,625	414,200
Acctg Analyst	1.1	2.0	2.0	3,106-4,810	104,076	107,496
Accountant I-Spec	0.9	-	-	2,870-3,488	-	-
Staff Services Analyst-Gen	5.1	5.0	5.0	2,817-4,446	248,891	258,531
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	32,114	33,721
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Acctg Techn	0.8	1.0	1.0	2,638-3,209	31,656	33,240
Pers Spec	3.9	5.0	5.0	2,602-4,067	203,611	208,909
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Totals, Administrative Services	85.0	97.3	97.3	\$4,813,207	\$5,829,510	\$5,981,913
Office of Information Services						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
DP Mgr III	2.0	2.0	2.0	7,118-8,239	197,646	197,736
Systems Software Spec III-Tech	0.7	1.0	1.0	6,110-8,030	91,488	93,552
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,850-7,465	179,160	179,160
DP Mgr II	1.7	2.0	2.0	5,849-7,464	168,328	176,048
Sr Info Systems Analyst-Spec	4.9	6.0	6.0	5,571-7,109	475,650	482,374
Sr Programmer Analyst-Spec	1.5	3.0	3.0	5,571-7,109	233,604	241,024
Systems Software Spec II-Tech	3.0	3.0	3.0	5,561-7,097	251,448	255,492
Staff Programmer Analyst-Spec	6.1	7.0	7.0	5,065-6,466	474,757	490,726
Staff Info Systems Analyst-Spec	7.0	7.0	7.0	5,065-6,466	526,332	529,368
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,465	75,936	77,580
Assoc Info Systems Analyst-Spec	11.6	12.0	12.0	4,619-5,897	819,688	834,452
Assoc Programmer Analyst-Spec	2.0	2.0	2.0	4,619-5,897	130,665	133,665
Air Pollution Spec	3.0	3.0	3.0	4,204-7,899	284,364	284,364
Info Systems Techn Spec II	1.0	1.0	1.0	4,199-5,360	64,320	64,320
Programmer II	0.6	0.7	0.7	4,033-5,147	40,147	40,147
Totals, Office of Information Services	50.1	54.7	54.7	\$3,709,887	\$4,216,825	\$4,283,300
Mobile Source Operations						
C.E.A. III	0.9	1.0	1.0	8,594-10,856	130,272	130,272
Air Resources Supvr II	4.0	4.0	4.0	8,097-9,842	472,416	472,416
Staff Air Pollution Spec	4.0	4.0	4.0	7,472-9,082	435,936	435,936
Air Resources Supvr I	13.8	14.0	14.0	7,377-8,965	1,502,124	1,506,120
Air Resources Engr	52.5	53.4	53.4	4,608-8,379	4,936,859	5,012,680
Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,442	65,304	65,304
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Air Pollution Spec	22.1	23.0	23.0	4,204-7,899	2,041,322	2,066,110
Auto Emission Test Supvr	2.0	2.0	2.0	4,106-4,990	120,960	120,960
Air Resources Field Rep II	6.3	7.0	7.0	4,103-4,986	422,424	422,424
Auto Emission Test Spec III	18.0	20.0	20.0	3,738-4,544	1,067,046	1,074,898
Auto Emission Test Spec II	0.3	-	-	3,416-4,152	-	-

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Library Tech Asst I	1.0	1.0	1.0	2,771-3,369	40,428	40,428
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	79,536	79,536
Auto Emission Test Spec I	1.7	-	-	2,634-3,488	-	-
Totals, Mobile Source Operations	<u>130.4</u>	<u>133.4</u>	<u>133.4</u>	<u>\$10,504,420</u>	<u>\$11,378,803</u>	<u>\$11,491,260</u>
TOTALS, AUTHORIZED POSITIONS	<u>1,273.2</u>	<u>1,280.2</u>	<u>1,280.2</u>	<u>\$108,827,979</u>	<u>\$112,446,851</u>	<u>\$113,925,177</u>
<i>Regular/Ongoing Positions</i>	1,229.3	1,279.9	1,279.9	102,529,619	111,008,851	112,487,177
<i>Temporary Help</i>	43.9	0.3	0.3	6,033,976	525,000	525,000
<i>Overtime</i>	-	-	-	264,384	913,000	913,000

¹ Does not include 5.0 Board Members from the local districts.

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	1.0	1.0	1.0	9,755-10,549	126,588	126,588
C.E.A. IV - Attorney	1.0	1.0	1.0	9,018-13,381	150,252	150,252
Legislative Director	0.8	1.0	1.0	8,976-9,709	85,008	85,008
Attorney III	2.0	2.0	2.0	7,682-9,478	197,506	207,384
C.E.A. I	2.2	2.0	2.0	6,173-7,838	169,764	169,764
Staff Environl Scientist	1.0	1.0	1.0	5,445-6,575	65,712	68,998
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Attorney	1.4	2.0	2.0	4,674-7,828	112,176	114,980
Adm Asst II	1.0	1.0	1.0	4,400-5,348	57,750	60,642
Legal Secretary	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Office Techn-Typing	1.2	1.6	1.6	2,686-3,264	58,507	59,472
Temporary Help	0.7	0.7	0.7	(21,272)	26,000	26,000
Totals, Executive Office	15.3	16.3	16.3	\$1,259,413	\$1,312,288	\$1,332,113
Office of Technology Services:						
DP Mgr IV	0.3	1.0	1.0	7,825-9,059	105,444	108,708
DP Mgr III	0.7	-	-	7,118-8,239	-	-
DP Mgr II	3.7	4.0	4.0	5,846-7,464	347,691	351,639
Sys Software Spec II-Suprvy	0.9	1.0	1.0	5,839-7,453	70,068	73,572
Sr Programmer Analyst-Spec	0.5	1.0	1.0	5,571-7,109	72,829	76,474
Sys Software Spec II-Tech	0.2	1.0	1.0	5,561-7,097	82,084	85,164
DP Mgr I	0.1	1.0	1.0	5,318-6,789	67,673	71,059
Staff Info Sys Analyst-Suprvy	2.0	2.0	2.0	5,318-6,789	160,632	162,936
Staff Programmer Analyst-Suprvy	1.0	1.0	1.0	5,318-6,789	78,300	81,468
Staff Info Sys Analyst-Spec	1.8	1.0	1.0	5,065-6,466	77,592	77,592
Staff Programmer Analyst-Spec	0.5	-	-	5,065-6,466	-	-
Sys Software Spec I-Tech	2.0	2.0	2.0	5,064-6,465	152,250	155,160
Assoc Info Sys Analyst-Spec	5.8	5.0	5.0	4,619-5,897	332,823	341,218
Assoc Programmer Analyst-Spec	3.7	6.0	6.0	4,619-5,897	367,683	383,145
Asst Info Sys Analyst	3.3	4.0	4.0	3,106-4,903	208,800	216,302
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.3	0.3	0.3	(43,013)	14,000	14,000
Overtime	-	-	-	(1,679)	3,000	3,000
Totals, Office of Technology Services	28.6	31.3	31.3	\$3,655,568	\$2,181,981	\$2,242,549
Administrative Services:						
Assistant Director:						
C.E.A. II	0.7	-	-	7,815-8,616	-	-
C.E.A. I	0.3	1.0	1.0	6,173-7,838	84,756	84,756
Staff Services Mgr II-Suprvy	0.1	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	0.8	-	-	5,079-6,127	-	-
Office Techn-Typing	0.2	-	-	2,686-3,264	-	-
Mgt Services Techn	0.1	0.7	0.7	2,495-3,426	28,778	28,778
Temporary Help	1.1	-	-	(35,038)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr II-Suprvy	0.8	1.0	1.0	5,576-6,727	67,954	71,354
Acctg Administrator I-Suprvy	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,127	134,472	137,520

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Business Mgt Analyst	4.9	4.8	4.8	4,400-5,348	288,278	296,164
Acctg Officer-Spec	0.5	2.0	2.0	3,841-4,670	93,336	98,004
Accountant Trainee	0.9	-	-	3,240-3,751	-	-
Accountant I-Spec	2.1	2.0	2.0	2,870-3,488	76,088	78,996
Office Techn-Typing	1.3	1.0	1.0	2,686-3,264	38,560	39,168
Acctg Techn	1.0	1.0	1.0	2,638-3,209	38,498	38,508
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	0.1	0.3	0.3	(2,482)	14,000	14,000
Office of Planning & Development:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	67,125	70,483
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,348	59,670	62,652
Assoc Mgt Analyst	0.1	-	-	4,400-5,348	-	-
Trng Officer I	1.0	1.0	1.0	4,400-5,348	61,128	61,128
Temporary Help	-	0.1	0.1	-	3,000	3,000
Personnel Services:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,727	71,442	75,015
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,127	61,964	65,064
Assoc Pers Analyst	2.7	3.0	3.0	4,400-5,348	190,496	192,528
Labor Relations Analyst	0.3	-	-	3,658-5,350	-	-
Pers Supvr I	0.7	-	-	3,658-4,446	-	-
Staff Services Analyst-Gen	1.2	3.0	3.0	2,817-4,446	141,580	147,840
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	0.6	1.0	1.0	2,686-3,264	32,500	34,122
Pers Spec	2.0	2.0	2.0	2,602-4,067	81,974	83,631
Temporary Help	1.3	0.3	0.3	(41,827)	14,000	14,000
Totals, Administrative Services	33.9	36.2	36.2	\$3,655,568	\$2,002,459	\$2,051,263
Totals, Administration	77.8	83.8	83.8	\$4,914,981	\$5,496,728	\$5,625,925
Pesticide Programs						
Assistant Director:						
C.E.A. III	2.0	2.0	2.0	8,594-9,476	232,980	232,980
County/State Liaison	0.5	1.0	1.0	6,104-6,727	80,724	80,724
Staff Envirntl Scientist	0.4	-	-	5,445-6,575	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Temporary Help	-	0.1	0.1	(102)	2,000	2,000
Totals, Assistant Director	3.9	4.1	4.1	\$337,908	\$363,656	\$363,656
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Sr Envirntl Scientist	4.7	5.0	5.0	5,450-6,578	384,486	389,652
Staff Envirntl Scientist	11.4	14.0	14.0	5,445-6,575	1,062,194	1,077,032
Research Prog Spec II	1.3	2.0	2.0	5,309-6,451	152,512	154,824
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	62,256	65,364
Prog Spec-Pest Mgt	0.7	-	-	4,828-5,869	-	-
Sr Pesticide Use Spec	0.4	-	-	4,404-5,352	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	26.1	28.0	28.0	3,077-5,711	1,706,006	1,742,699
Staff Services Analyst-Gen	5.0	5.0	5.0	2,817-4,446	256,413	257,794

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Prog Techn II	5.0	6.0	6.0	2,638-3,209	219,870	223,163
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Prog Techn	2.3	3.0	3.0	2,280-2,975	99,124	100,848
Office Asst-Gen	1.0	1.0	1.0	2,074-2,770	33,240	33,240
Temporary Help	1.8	1.0	1.0	(57,820)	28,000	28,000
Totals, Pesticide Registration	67.7	73.0	73.0	\$3,962,384	\$4,475,485	\$4,544,000
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	97,672	102,552
Sr Toxicologist	0.8	1.0	1.0	6,733-8,141	97,678	97,692
Staff Toxicologist-Spec	5.9	6.0	6.0	6,404-7,747	544,908	544,908
Envirntl Prog Mgr I-Suprvy	1.4	2.0	2.0	6,275-7,575	166,200	169,968
Research Scientist III-Epidemiology	1.7	1.0	1.0	5,796-7,044	84,528	84,528
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Envirntl Scientist	0.2	2.0	2.0	5,445-6,575	130,680	137,208
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Industrial Hygienist	2.2	2.0	2.0	4,960-6,577	126,602	132,936
Research Scientist I-Chem	3.0	3.0	3.0	4,833-5,831	203,244	206,292
Research Scientist I-Epidemiology	3.6	5.0	5.0	4,833-5,831	323,216	331,118
Assoc Toxicologist	1.2	2.0	2.0	4,833-6,404	132,507	139,133
Envirntl Scientist	4.2	5.0	5.0	3,077-5,711	316,955	322,112
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Prog Techn	1.0	1.0	1.0	2,280-2,975	34,004	34,004
Temporary Help	2.1	0.6	0.6	(66,592)	17,000	17,000
Totals, Worker Health and Safety	35.1	38.6	38.6	\$2,644,371	\$2,761,566	\$2,805,823
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	2.0	2.0	2.0	6,733-8,141	200,269	200,269
Staff Toxicologist-Spec	11.7	14.0	14.0	6,404-7,747	1,256,305	1,267,989
Staff Envirntl Scientist	1.0	2.0	2.0	5,445-6,575	147,528	154,464
Assoc Toxicologist	4.8	4.0	4.0	4,833-6,404	295,842	299,106
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Envirntl Scientist	1.0	-	-	3,077-5,711	-	-
Temporary Help	-	0.6	0.6	-	15,000	15,000
Totals, Medical Toxicology	22.5	24.6	24.6	\$1,843,171	\$2,082,416	\$2,104,300
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	102,972	105,932
Envirntl Prog Mgr I-Suprvy	5.0	5.0	5.0	6,275-7,575	454,500	454,500
Sr Envirntl Scientist	3.0	3.0	3.0	5,450-6,578	227,492	232,680
Staff Envirntl Scientist	9.3	11.0	11.0	5,445-6,575	829,620	839,412
Research Prog Spec II	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Prog Spec-Pest Mgt	2.5	2.0	2.0	4,828-5,869	140,856	140,856
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	110,913	116,460
Special Investigator	1.0	1.0	1.0	3,920-5,899	70,788	70,788
Envirntl Scientist	19.9	23.0	23.0	3,077-5,711	1,449,801	1,477,625

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Pesticide Use Spec	1.0	1.0	1.0	3,058-4,451	53,412	53,412
Staff Services Analyst-Gen	1.7	3.0	3.0	2,817-4,446	131,658	136,186
Office Techn-Typing	2.4	-	-	2,686-3,264	-	-
Mgt Services Techn	0.2	1.0	1.0	2,495-3,426	41,112	41,112
Temporary Help	1.6	1.5	1.5	(46,659)	43,000	43,000
Totals, Enforcement	52.3	56.5	56.5	\$3,344,632	\$3,810,948	\$3,866,787
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Supvry	2.7	3.0	3.0	6,275-7,575	262,171	266,036
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	72,821	72,821
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Phys	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Sr Envirntl Scientist	2.7	3.0	3.0	5,450-6,578	215,986	219,262
Staff Envirntl Scientist	8.8	13.0	13.0	5,445-6,575	950,762	972,215
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,262	75,144	75,144
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	56,016	58,812
Envirntl Scientist	19.0	17.6	17.6	3,077-5,711	1,144,632	1,155,175
Staff Services Analyst-Gen	2.0	1.0	1.0	2,817-4,446	53,352	53,352
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Temporary Help	3.6	5.9	5.9	(116,121)	166,000	166,000
Overtime	-	-	-	(13,498)	25,000	25,000
Totals, Environmental Monitoring	45.8	51.5	51.5	\$3,007,317	\$3,425,924	\$3,467,857
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,960	105,960
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	180,687	181,800
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	157,065	157,872
Staff Envirntl Scientist	5.3	5.5	5.5	5,445-6,575	433,950	433,950
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Supving Prog Techn III	1.0	1.0	1.0	3,358-4,085	49,020	49,020
Envirntl Scientist	7.3	8.5	8.5	3,077-5,711	487,141	506,170
Prog Techn III	2.0	2.0	2.0	2,951-3,588	81,949	83,893
Staff Services Analyst-Gen	2.5	3.0	3.0	2,817-4,446	151,698	153,948
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	71,400	73,012
Prog Techn II	2.0	2.0	2.0	2,638-3,209	76,816	77,016
Prog Techn	2.9	4.0	4.0	2,280-2,975	131,985	134,532
Temporary Help	1.5	0.5	0.5	(52,475)	13,000	13,000
Overtime	-	-	-	(505)	1,000	1,000
Totals, Pest Management and Licensing	35.0	37.5	37.5	\$2,021,227	\$2,245,331	\$2,274,833
Product Compliance:						
Envirntl Prog Mgr II	-	1.0	1.0	8,006-8,830	96,072	100,872
Staff Services Mgr II-Supvry	1.0	-	-	5,576-6,727	-	-
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-5,869	70,428	70,428
Gen Auditor III	3.5	4.0	4.0	4,619-5,897	280,515	283,047
Gen Auditor II	2.0	2.0	2.0	3,841-4,903	98,812	103,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Envirntrl Scientist	4.6	5.0	5.0	3,077-5,711	305,710	316,414
Exec Secty I	0.6	1.0	1.0	3,020-3,672	44,064	44,064
Office Techn-Gen	0.1	1.0	1.0	2,638-3,209	36,679	36,679
Prog Techn II	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Temporary Help	0.4	0.2	0.2	(12,815)	6,000	6,000
Totals, Product Compliance	16.2	18.2	18.2	\$959,763	\$1,129,248	\$1,152,232
Structural Pest Control Board:						
Committee Member (7)	-	-	-	100/day	-	-
Registrar & Secty-Pest Control	-	-	-	7,261-7,852	-	-
Staff Services Mgr I	3.0	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	1.4	-	-	4,400-5,348	-	-
Office Svcs Supvr II-Gen	1.0	-	-	3,841-4,903	-	-
Structural Pest Control Specialist	8.0	-	-	3,585-4,314	-	-
Consumer Services Rep	2.0	-	-	3,416-4,152	-	-
Staff Services Analyst-Gen	3.3	-	-	2,817-4,446	-	-
Office Techn-Typing	7.4	-	-	2,686-3,264	-	-
Office Asst-Typing	1.0	-	-	2,134-2,826	-	-
Exam Proctor	1.1	-	-	(35,552)	-	-
Overtime	-	-	-	(770)	-	-
Totals, Structural Pest Control Board	28.2	-	-	\$1,269,783	-	-
Totals, Pesticide Programs	306.7	304.0	304.0	\$19,165,235	\$20,294,574	\$20,579,488
TOTALS, AUTHORIZED POSITIONS	384.5	387.8	387.8	\$24,080,216	\$25,791,302	\$26,205,413
<i>Regular/Ongoing Positions</i>	367.9	375.7	375.7	23,531,996	25,401,302	25,815,413
<i>Temporary Help</i>	16.6	12.1	12.1	531,768	361,000	361,000
<i>Overtime</i>	-	-	-	16,452	29,000	29,000

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	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
State Board						
Executive Office:						
Chairman	1.1	1.0	1.0	\$11,015	\$132,179	\$132,179
Member	3.9	4.0	4.0	10,675	510,399	510,399
Delta Water Master	0.4	1.0	1.0	9,755-10,549	58,426	58,426
C.E.A. V (Engineer)	1.0	1.0	1.0	9,544-13,381	156,096	156,096
C.E.A. IV (Engineer)	2.0	2.0	2.0	9,018-13,381	277,740	277,740
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	76,954	78,900
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	66,057	69,359
Water Resource Control Engr	0.3	-	-	4,608-8,379	-	-
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,400-5,348	118,296	121,002
Adm Asst II	5.0	5.0	5.0	4,400-5,348	316,374	319,356
Envirntl Scientist	0.4	1.0	1.0	3,077-5,711	59,604	62,580
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	33,304	34,968
Totals, Executive Office	18.8	20.0	20.0	\$1,696,891	\$1,805,429	\$1,821,005
Division of Information Technology:						
C.E.A. II	1.1	1.0	1.0	7,815-8,616	103,392	103,392
Data Processing Mgr III	0.7	1.0	1.0	7,118-8,239	95,220	98,778
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	82,947	86,907
Data Processing Mgr II	2.5	3.0	3.0	5,849-7,464	249,324	252,828
Sr Info Systems Analyst-Spec	2.5	3.0	3.0	5,571-7,109	237,468	240,816
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Staff Info Systems Analyst-Spec	4.8	5.0	5.0	5,065-6,466	364,588	371,213
Staff Programmer Analyst-Spec	4.0	4.0	4.0	5,065-6,466	303,923	308,718
Assoc Info Systems Analyst-Spec	5.1	6.0	6.0	4,619-5,897	380,923	390,780
Assoc Programmer Analyst-Spec	3.0	3.0	3.0	4,619-5,897	212,276	212,292
Totals, Division of Information Technology	25.7	28.0	28.0	\$1,863,274	\$2,115,369	\$2,151,032
Office of Information Management & Analysis:						
Sr Water Resource Control Engr	1.0	1.0	1.0	8,122-9,870	118,440	118,440
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	6,275-7,575	90,900	90,900
Data Processing Mgr II	1.8	2.0	2.0	5,849-7,464	159,756	163,260
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	77,250	78,936
Staff Envirntl Scientist	4.3	3.9	3.9	5,445-6,575	291,350	300,118
Research Prog Spec II-Geographic	2.0	2.0	2.0	5,309-6,451	154,824	154,824
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,127	67,215	69,907
Staff Info Systems Analyst-Spec	5.6	6.0	6.0	5,065-6,466	440,240	451,181
Assoc Info Systems Analyst-Spec	3.9	4.0	4.0	4,619-5,897	260,308	266,564
Water Resource Control Engr	3.0	3.0	3.0	4,608-8,379	288,638	289,788
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,348	56,960	59,804
Graphic Designer III	1.1	3.0	3.0	4,367-5,309	180,256	182,894
Delineator	0.2	1.0	1.0	3,119-3,789	45,468	45,468
Asst Info Systems Analyst	2.0	2.0	2.0	3,106-4,903	98,783	100,779
Envirntl Scientist	3.1	3.5	3.5	3,077-5,711	200,631	206,760
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	93,982	96,142
Totals, Office of Information Management & Analysis	36.5	40.4	40.4	\$2,567,505	\$2,899,009	\$2,949,773
Office of the Chief Counsel:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
C.E.A. V (Attorney)	1.0	1.0	1.0	9,544-13,381	145,284	145,284
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Attorney IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Supvng Attorney	0.3	-	-	7,686-9,484	-	-
Attorney III	18.6	18.5	18.5	7,682-9,478	2,020,154	2,053,003
Attorney	9.0	10.0	10.0	4,674-7,828	793,596	819,206
Water Resource Control Engr	-	1.0	1.0	4,608-8,379	55,296	58,056
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,400-5,348	64,176	64,176
Legal Analyst	1.0	1.0	1.0	3,841-4,670	56,040	56,040
Graduate Legal Asst	0.1	-	-	3,702-4,064	-	-
Legal Support Supvr I	0.7	1.0	1.0	3,507-4,264	51,168	51,168
Legal Secretary	0.8	1.9	1.9	3,038-3,878	77,394	79,274
Senior Legal Typist	0.5	-	-	2,589-3,516	-	-
Totals, Office of the Chief Counsel	38.5	40.4	40.4	\$3,610,299	\$3,910,850	\$3,973,949
Office of Legislative & Public Affairs:						
C.E.A. II	1.0	1.0	1.0	7,815-8,616	116,628	116,628
C.E.A. I	2.0	2.0	2.0	6,173-7,838	188,112	188,112
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	77,232	78,900
Staff Services Mgr I	1.9	2.0	2.0	5,079-6,127	141,185	144,507
Research Analyst II-Gen	0.3	-	-	4,619-5,616	-	-
Assoc Govtl Prog Analyst	5.2	6.0	6.0	4,400-5,348	342,868	355,194
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,348	117,954	120,798
Public Participation-Spec	0.3	1.0	1.0	4,400-5,348	65,376	65,376
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Staff Services Analyst-Gen	0.4	-	-	2,817-4,446	-	-
Totals, Office of Legislative & Public Affairs	15.1	16.0	16.0	\$993,245	\$1,097,307	\$1,117,467
Office of Research, Planning & Performance:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	112,814	112,814
C.E.A. II	1.0	1.0	1.0	7,815-8,616	103,392	103,392
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Staff Envirntl Scientist	1.9	2.0	2.0	5,445-6,575	154,155	154,155
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	188,634	191,316
Envirntl Scientist	1.0	1.0	1.0	3,077-5,711	45,791	51,272
Totals, Office of Research, Planning & Performance	12.9	13.0	13.0	\$967,340	\$1,017,070	\$1,025,233
Office of Enforcement:						
C.E.A. III (Attorney)	1.0	1.0	1.0	8,594-13,381	124,368	124,368
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Sr Water Resource Control Engr	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Attorney	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Attorney III	3.6	4.0	4.0	7,682-9,478	447,807	452,557
Staff Envirntl Scientist	0.7	0.7	0.7	5,445-6,575	55,230	55,230
Attorney	4.4	5.0	5.0	4,674-7,828	393,394	398,952
Research Analyst II-Gen	0.3	1.0	1.0	4,619-5,616	67,392	67,392
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	189,474	189,480
Water Resource Control Engr	2.3	3.0	3.0	4,608-8,379	296,868	296,868

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Govtl Prog Analyst	0.8	3.0	3.0	4,400-5,348	192,528	192,528
Exec Asst	0.8	1.0	1.0	3,288-3,996	46,052	47,952
Envirntrl Scientist	3.7	5.5	5.5	3,077-5,711	314,725	325,400
Totals, Office of Enforcement	23.6	30.2	30.2	\$1,998,482	\$2,575,246	\$2,598,135
Division of Water Quality:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III (Engineer)	1.0	1.0	1.0	8,594-13,381	133,488	133,488
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Sr Water Resource Control Engr	7.5	8.0	8.0	8,122-9,870	850,524	855,396
Supvng Engrng Geologist	1.1	2.0	2.0	8,097-9,842	215,268	220,128
Supvng Water Resource Engr-Supvry	2.2	2.0	2.0	8,097-9,842	236,208	236,208
Staff Toxicologist-Supvr	0.6	-	-	6,409-7,753	-	-
Envirntrl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	179,862	181,800
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntrl Scientist	4.5	5.0	5.0	5,450-6,578	380,571	386,472
Staff Envirntrl Scientist	4.0	4.0	4.0	5,445-6,575	313,932	315,600
Attorney ⁴	-	0.3	0.3	4,674-7,828	16,826	17,667
Engrng Geologist	14.8	16.6	16.6	4,608-8,422	1,530,717	1,549,612
Water Resource Control Engr	22.7	24.0	24.0	4,608-8,379	2,144,322	2,181,105
Assoc Govtl Prog Analyst	6.3	8.0	8.0	4,400-5,348	484,771	490,915
Exec Asst	0.9	1.0	1.0	3,288-3,996	47,952	47,952
Envirntrl Scientist	30.9	33.7	33.7	3,077-5,711	2,056,243	2,127,885
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	111,353	113,094
Office Asst-Typing	1.0	2.0	2.0	2,143-2,826	58,659	59,979
Totals, Division of Water Quality	107.1	117.6	117.6	\$8,201,238	\$9,294,396	\$9,451,001
Division of Administrative Services:						
C.E.A. III (Engineer)	1.0	1.0	1.0	8,594-13,381	133,488	133,488
C.E.A. II	1.0	1.0	1.0	7,815-8,616	98,880	98,880
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	2.9	3.0	3.0	6,779-7,474	264,210	269,064
Staff Services Mgr II-Mgrl	1.7	2.0	2.0	6,173-6,808	156,402	160,140
Sr Industrial Hygienist	0.2	1.0	1.0	5,633-7,308	67,596	87,696
Acctg Administrator II	3.0	3.0	3.0	5,576-6,727	242,172	242,172
Staff Services Mgr II-Supvry	2.9	3.0	3.0	5,576-6,727	228,360	231,708
Acctg Administrator I-Supvr	4.0	4.0	4.0	5,079-6,127	290,810	293,642
Staff Services Mgr I	5.1	6.0	6.0	5,079-6,127	407,871	421,985
Assoc Industrial Hygienist	2.0	2.0	2.0	4,960-6,577	157,848	157,848
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Acctg Administrator I-Spec	4.0	4.0	4.0	4,833-5,874	280,566	281,952
Assoc Acctg Analyst	3.8	4.0	4.0	4,619-5,616	260,851	263,802
Assoc Adm Analyst-Acctg	1.0	2.0	2.0	4,619-5,616	122,820	125,592
Telecomm Systems Analyst II	1.0	1.0	1.0	4,400-5,616	67,392	67,392
Sr Acctg Officer-Spec	4.5	9.0	9.0	4,400-5,348	495,417	518,851
Assoc Personnel Analyst	7.4	9.0	9.0	4,400-5,348	554,089	562,541
Assoc Budget Analyst	1.8	3.0	3.0	4,400-5,348	178,324	184,023
Assoc Govtl Prog Analyst	12.8	12.0	12.0	4,400-5,348	748,723	759,139
Acctg Officer-Spec	7.7	9.0	9.0	3,841-4,670	440,898	458,985
Sr Personnel Spec	0.4	1.0	1.0	3,658-4,446	43,896	53,352
Accountant Trainee	4.5	5.0	5.0	3,240-3,751	200,564	210,589

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Services Analyst-Gen	5.1	5.0	5.0	2,817-4,446	239,939	251,002
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	4.4	3.0	3.0	2,686-3,264	117,504	117,504
Personnel Spec	3.6	5.0	5.0	2,602-4,607	214,085	218,711
Mgt Services Techn	0.7	1.0	1.0	2,495-3,426	41,112	41,112
Office Asst-Typing	-	2.0	2.0	2,143-2,826	52,716	55,356
Totals, Division of Administrative Services	88.5	104.0	104.0	\$5,246,982	\$6,300,513	\$6,462,198
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III (Engineer)	1.0	1.0	1.0	8,594-13,381	133,488	133,488
Sr Water Resource Control Engr	9.0	10.0	10.0	8,122-9,870	1,083,275	1,093,601
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-8,830	105,920	105,960
Sr Engr	1.0	1.0	1.0	7,377-9,842	107,580	107,580
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,575	268,500	268,500
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Envirntl Scientist	7.3	7.0	7.0	5,450-6,578	521,599	538,376
Staff Envirntl Scientist	0.2	-	-	5,445-6,575	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engrng Assoc	2.0	2.0	2.0	4,960-6,027	144,648	144,648
Engrng Geologist	2.9	3.0	3.0	4,608-8,422	273,358	281,633
Water Resource Control Engr	31.7	33.0	33.0	4,608-8,379	2,953,927	3,006,070
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,348	231,398	242,700
Graphic Designer III	1.7	-	-	4,367-5,309	-	-
Exec Asst	1.2	1.0	1.0	3,288-3,996	43,716	45,903
Delineator	0.2	-	-	3,119-3,789	-	-
Envirntl Scientist	23.9	26.0	26.0	3,077-5,711	1,494,551	1,585,658
Staff Services Analyst-Gen	7.4	9.0	9.0	2,817-4,446	402,483	430,512
Office Techn-Typing	3.0	3.0	3.0	2,686-3,264	112,599	114,312
Totals, Division of Water Rights	104.5	108.0	108.0	\$7,550,488	\$8,279,630	\$8,501,529
Division of Financial Assistance:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	133,488	133,488
Sr Engrng Geologist	3.6	4.0	4.0	8,122-9,870	431,344	441,608
Sr Water Resource Control Engr	6.0	6.0	6.0	8,122-9,870	645,480	645,480
Supvng Engrng Geologist	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,282	89,688
Staff Services Mgr II-Supvry	4.7	4.0	4.0	5,576-6,727	319,851	322,896
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	10.2	10.0	10.0	5,079-6,127	728,734	732,930
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Research Analyst II-Gen	0.5	0.6	0.6	4,619-5,616	33,257	34,920
Engrng Geologist	6.8	6.9	6.9	4,608-8,422	649,567	654,357
Water Resource Control Engr	34.7	34.0	34.0	4,608-8,379	3,147,770	3,194,868
Assoc Govtl Prog Analyst	54.7	54.1	54.1	4,400-5,348	3,360,930	3,407,287
Exec Asst	0.9	1.0	1.0	3,288-3,996	42,808	44,948
Envirntl Scientist	4.4	6.0	6.0	3,077-5,711	289,596	315,868
Staff Services Analyst-Gen	8.3	10.0	10.0	2,817-4,446	482,538	495,998

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Techn-Typing	4.7	4.0	4.0	2,686-3,264	142,521	147,688
Limited Exam/Appt Prog Candidate	0.7	1.0	1.0	2,638-3,209	32,232	32,232
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals, Division of Financial Assistance	152.2	153.6	153.6	\$10,829,447	\$11,483,638	\$11,648,496
Totals, State Board	623.4	671.2	671.2	\$45,525,191	\$50,778,457	\$51,699,818
Regional Boards						
Region 1-North Coast:						
Prin Control Engr	0.7	1.0	1.0	9,842-10,853	118,104	124,008
Exec Officer I	1.0	1.0	1.0	9,806-10,603	117,672	117,672
Sr Engrng Geologist	2.8	3.0	3.0	8,122-9,870	312,624	317,496
Sr Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	333,600	333,600
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,575	86,679	90,577
Sr Envirntl Scientist	2.0	3.0	3.0	5,450-6,578	219,660	226,324
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,062	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engrng Assoc	4.1	4.6	4.6	4,960-6,027	329,683	329,683
Engrng Geologist	15.5	16.8	16.8	4,608-8,422	1,603,788	1,607,704
Water Resource Control Engr	12.6	13.9	13.9	4,608-8,379	1,346,628	1,351,031
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,583	44,583
Envirntl Scientist	11.3	12.5	12.5	3,077-5,711	819,517	823,160
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.3	2.0	2.0	2,686-3,264	77,136	78,336
Mgt Services Techn	0.9	-	-	2,495-3,426	-	-
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	0.7	1.0	1.0	2,143-2,826	27,263	28,625
Totals, Region 1-North Coast	64.8	70.8	70.8	\$5,246,778	\$5,946,967	\$5,983,291
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
C.E.A. III	2.0	2.0	2.0	8,594-9,476	237,360	237,360
Sr Engrng Geologist	7.0	7.0	7.0	8,122-9,870	753,060	753,060
Sr Water Resource Control Engr	4.4	4.8	4.8	8,122-9,870	516,384	516,384
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	8,097-9,842	354,312	354,312
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	180,831	181,800
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	2.5	2.5	2.5	5,445-6,575	197,250	197,250
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Info Systems Analyst-Spec	1.9	1.9	1.9	4,619-5,897	128,932	132,192
Engrng Geologist	22.9	21.6	21.6	4,608-8,422	2,159,934	2,161,739
Water Resource Control Engr	30.6	31.4	31.4	4,608-8,379	3,064,414	3,073,042
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,766	56,580	57,192
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,260	44,260
Adm Officer I	1.2	1.0	1.0	3,207-4,622	38,484	40,404
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Envirntl Scientist	8.4	9.5	9.5	3,077-5,711	603,854	613,449

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Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	159,845	160,056
Office Techn-Typing	0.9	-	-	2,686-3,264	-	-
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	-	1.0	1.0	2,143-2,826	26,358	27,678
Totals, Region 2-San Francisco Bay	100.8	101.7	101.7	\$8,728,600	\$9,173,326	\$9,201,646
Region 3-Central Coast:						
Exec Officer I	1.5	1.0	1.0	9,806-10,603	124,008	124,008
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Sr Water Resource Control Engr	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
C.E.A. II (Engineer)	1.0	1.0	1.0	7,815-13,381	121,056	121,056
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,578	157,872	157,872
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	0.7	0.6	0.6	5,065-6,466	46,555	46,555
Sanitary Engrng Assoc	2.1	2.3	2.3	4,960-6,027	156,258	158,044
Engrng Geologist	13.3	14.4	14.4	4,608-8,422	1,365,170	1,367,934
Water Resource Control Engr	15.2	15.8	15.8	4,608-8,379	1,476,371	1,486,707
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	128,352	128,352
Envirntl Scientist	10.2	10.7	10.7	3,077-5,711	724,750	724,750
Office Techn-Typing	0.8	1.0	1.0	2,686-3,264	36,864	38,703
Totals, Region 3-Central Coast	58.7	60.8	60.8	\$5,020,272	\$5,326,008	\$5,342,733
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
Sr Engrng Geologist	6.9	7.0	7.0	8,122-9,870	774,780	774,780
Sr Water Resource Control Engr	6.8	7.0	7.0	8,122-9,870	763,920	763,920
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-9,842	236,208	236,208
C.E.A. II	2.0	2.0	2.0	7,815-8,616	221,280	221,280
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,575	272,700	272,700
Sr Envirntl Scientist	5.4	6.0	6.0	5,450-6,578	473,616	473,616
Staff Envirntl Scientist	4.7	6.0	6.0	5,445-6,575	445,446	452,808
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engrng Assoc	1.4	2.0	2.0	4,960-6,027	130,414	134,820
Engrng Geologist	26.8	27.0	27.0	4,608-8,422	2,642,001	2,660,646
Water Resource Control Engr	42.0	43.0	43.0	4,608-8,379	4,004,143	4,035,512
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,400-5,348	380,307	383,278
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,827	58,836
Envirntl Scientist	11.5	13.0	13.0	3,077-5,711	816,241	839,768
Staff Services Analyst-Gen	4.0	4.0	4.0	2,817-4,446	209,928	212,176
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Mgt Services Techn	1.0	1.0	1.0	2,495-3,426	41,112	41,112
Info Systems Techn	-	1.0	1.0	2,480-3,737	29,760	31,248
Key Data Operator	1.2	1.0	1.0	2,153-2,975	26,484	27,810

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Asst-Typing	0.9	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Region 4-Los Angeles	133.9	140.0	140.0	\$11,041,532	\$12,090,371	\$12,183,722
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	10,017-10,844	130,128	130,128
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
C.E.A. III	4.3	3.0	3.0	8,594-9,476	339,624	339,624
Sr Engrng Geologist	17.8	19.0	19.0	8,122-9,870	2,069,761	2,076,116
Sr Water Resource Control Engr	18.9	19.0	19.0	8,122-9,870	2,047,389	2,062,061
Supvng Water Resource Engr-Supvry	6.7	7.0	7.0	8,097-9,842	805,788	810,648
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,575	181,800	181,800
Sr Info Systems Analyst-Supvr	0.6	1.0	1.0	5,850-7,465	89,580	89,580
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-6,948	83,376	83,376
Sr Envirntl Scientist	3.7	3.0	3.0	5,450-6,578	236,808	236,808
Staff Envirntl Scientist	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Info Systems Analyst-Spec	2.7	3.0	3.0	5,065-6,466	218,241	221,394
Staff Chemist	1.0	1.0	1.0	4,993-6,141	73,692	73,692
Sanitary Engrng Assoc	3.7	3.7	3.7	4,960-6,027	264,164	264,164
Assoc Info Systems Analyst-Spec	3.9	4.0	4.0	4,619-5,897	277,808	281,089
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,619-5,897	67,380	70,752
Engrng Geologist ²	54.5	58.4	58.4	4,608-8,422	5,498,687	5,560,208
Water Resource Control Engr ³	46.4	50.8	50.8	4,608-8,379	4,602,344	4,665,300
Assoc Govtl Prog Analyst	3.5	3.0	3.0	4,400-5,348	182,903	188,782
Adm Asst II	1.0	1.0	1.0	4,400-5,348	63,372	64,176
Envirntl Scientist ^{4,5}	35.2	37.8	38.8	3,077-5,711	2,326,117	2,419,347
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,141	53,352
Office Techn-Typing	2.6	3.0	3.0	2,686-3,264	115,644	115,644
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	36,408	36,408
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Totals, Region 5-Central Valley	221.5	232.7	233.7	\$18,783,928	\$20,415,731	\$20,676,025
Region 6-Lahontan:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	117,672	117,672
Sr Engrng Geologist	4.9	4.9	4.9	8,122-9,870	542,612	546,808
Sr Water Resource Control Engr	4.9	5.0	5.0	8,122-9,870	537,900	537,900
Supvng Engrng Geologist	2.0	2.0	2.0	8,097-9,842	236,208	236,208
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Staff Envirntl Scientist	2.3	2.0	2.0	5,445-6,575	144,092	146,872
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Engrng Geologist	13.8	14.9	14.9	4,608-8,422	1,405,821	1,418,676
Water Resource Control Engr	7.6	8.0	8.0	4,608-8,379	766,588	773,625
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	6.4	5.6	5.6	3,077-5,711	377,666	380,930
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	42,812	44,952
Office Techn-Typing	3.3	3.0	3.0	2,686-3,264	117,409	117,504

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Mgt Services Techn	0.6	1.0	1.0	2,495-3,426	41,112	41,112
Totals, Region 6-Lahontan	53.1	54.4	54.4	\$4,537,620	\$4,831,692	\$4,864,059
Region 7-Colorado River Basin:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	226,020	226,020
Sr Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Water Resource Engr-Supvry	0.5	1.0	1.0	8,097-9,842	115,530	118,104
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,027	70,608	72,324
Engrng Geologist	2.0	2.0	2.0	4,608-8,422	190,922	195,416
Water Resource Control Engr	10.8	11.0	11.0	4,608-8,379	1,053,639	1,058,121
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,348	122,755	125,683
Envirntl Scientist	4.0	4.0	4.0	3,077-5,711	274,128	274,128
Staff Services Analyst-Gen	0.1	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Region 7-Colorado River Basin	31.3	32.0	32.0	\$2,706,677	\$2,943,546	\$2,959,740
Region 8-Santa Ana:						
Prin Control Engr	1.0	1.0	1.0	9,842-10,853	130,236	130,236
Exec Officer I	-	1.0	1.0	9,806-10,603	117,672	117,672
Sr Engrng Geologist	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Sr Water Resource Control Engr	3.0	3.0	3.0	8,122-9,870	322,740	322,740
Supvng Water Resource Engr-Supvry	1.7	2.0	2.0	8,097-9,842	215,268	220,128
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Envirntl Scientist	4.0	4.0	4.0	5,450-6,578	315,744	315,744
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Sanitary Engrng Assoc	3.1	3.0	3.0	4,960-6,027	216,972	216,972
Adm Officer II	1.0	1.0	1.0	4,622-5,576	66,912	66,912
Engrng Geologist	8.1	8.0	8.0	4,608-8,422	751,920	754,680
Water Resource Control Engr	17.6	19.8	19.8	4,608-8,379	1,877,267	1,884,932
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	9.2	10.0	10.0	3,077-5,711	658,446	659,621
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	42,812	44,952
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	32,232	33,840
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	44,844	44,844
Office Asst-Typing	2.0	2.0	2.0	2,143-2,826	67,824	67,824
Totals, Region 8-Santa Ana	59.4	63.8	63.8	\$4,892,931	\$5,403,729	\$5,423,937
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	9,806-10,603	127,236	127,236
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Sr Water Resource Control Engr	4.2	4.0	4.0	8,122-9,870	431,064	435,936
Sr Engrng Geologist	4.0	4.0	4.0	8,122-9,870	434,624	439,849
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	89,285	90,900
Sr Envirntl Scientist	3.0	3.0	3.0	5,450-6,578	236,808	236,808
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,575	77,510	78,900

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	72,227	75,667
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,027	72,324	72,324
Adm Officer II	0.5	1.0	1.0	4,622-5,576	66,912	66,912
Engrng Geologist	9.0	9.0	9.0	4,608-8,422	886,101	886,104
Water Resource Control Engr	18.4	20.1	20.1	4,608-8,379	1,847,051	1,856,999
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	52,800	55,440
Exec Asst	1.0	1.0	1.0	3,288-3,996	51,608	51,608
Envirntl Scientist	6.7	6.9	6.9	3,077-5,711	464,275	467,355
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,106	49,464
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,708	33,804	35,496
Office Techn-Typing	1.8	2.0	2.0	2,686-3,264	73,008	74,700
Totals, Region 9-San Diego	58.9	62.0	62.0	\$5,028,585	\$5,413,663	\$5,451,618
Totals, Regional Boards	782.4	818.2	819.2	\$65,986,923	\$71,545,033	\$72,086,771
Temporary Help	90.4	21.0	21.0	3,880,309	1,860,000	1,860,000
Overtime	-	-	-	2,876	30,000	30,000
Board Stipend	-	-	-	71,200	75,600	75,600
TOTALS, AUTHORIZED POSITIONS	1,496.2	1,510.4	1,511.4	\$115,466,499	\$124,289,090	\$125,752,189
<i>Regular/Ongoing Positions</i>	<i>1,405.8</i>	<i>1,489.4</i>	<i>1,490.4</i>	<i>111,512,114</i>	<i>122,323,490</i>	<i>123,786,589</i>
<i>Temporary Help</i>	<i>90.4</i>	<i>21.0</i>	<i>21.0</i>	<i>3,880,309</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,876</i>	<i>30,000</i>	<i>30,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>71,200</i>	<i>75,600</i>	<i>75,600</i>

¹ 0.3 position limited-term to 6/30/2016.

² 1.0 position limited-term to 6/30/2016.

³ 1.0 position limited-term to 6/30/2016.

⁴ 2.0 positions limited-term to 6/30/2016.

⁵ 1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive Office						
Dep Secty/Science and Health	-	1.0	1.0	\$12,083-12,083	\$144,996	\$144,996
Director	1.0	1.0	1.0	11,913-12,509	142,965	142,965
Asst Director	-	1.0	1.0	7,984-8,634	103,392	103,392
Supvng Hazardous Substances Engr II	0.1	-	-	7,714-9,842	-	-
C.E.A. I	0.9	1.0	1.0	6,173-7,838	74,076	74,076
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	70,190	73,062
Assoc Govtl Prog Analyst	2.2	2.0	2.0	4,400-5,348	128,352	128,352
Adm Asst II	1.7	1.0	1.0	4,400-5,348	58,455	61,382
Exec Asst	0.8	1.0	1.0	3,288-3,996	44,583	44,583
Totals	7.5	9.0	9.0	\$557,957	\$767,009	\$772,808
Office of Legislation						
Div Chief-Toxic Substances C.E.A.	0.8	-	-	10,085-11,120	-	-
Supvng Hazardous Substances Engr II	1.4	-	-	7,714-9,842	-	-
Legislative Director	0.6	1.0	1.0	7,616-8,237	91,392	91,392
Sr Hazardous Substances Engr	0.8	-	-	6,856-9,863	-	-
Supvng Hazardous Substances Engr I	0.8	-	-	6,242-8,965	-	-
Supvng Hazardous Substances Scientist I	0.8	-	-	5,450-6,578	-	-
Sr Hazardous Substances Scientist	1.7	-	-	5,445-6,575	-	-
Staff Services Mgr I	1.7	1.0	1.0	5,079-6,127	66,591	69,921
Hazardous Substances Engr	1.5	-	-	4,608-8,379	-	-
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,400-5,348	54,780	57,519
Exec Asst	1.0	1.0	1.0	3,288-3,996	44,583	44,583
Staff Services Analyst-Gen	1.2	1.0	1.0	2,817-4,446	45,726	48,012
Office Techn-Typing	0.3	-	-	2,686-3,264	-	-
Totals	13.9	5.0	5.0	\$1,049,302	\$303,072	\$311,427
Office of Environmental Information Management:						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
C.E.A. II	-	1.0	1.0	7,815-8,616	93,780	98,469
DP Mgr II	2.2	2.0	2.0	5,849-7,464	175,275	178,623
Sr Programmer Analyst-Spec	-	1.0	1.0	5,571-7,109	66,852	70,195
Sr Info Systems Analyst-Spec	2.3	3.0	3.0	5,571-7,109	251,260	256,629
Systems Software Spec II	4.1	7.0	7.0	5,561-7,097	526,923	540,494
DP Mgr I	1.0	1.0	1.0	5,318-6,789	81,468	81,468
Staff Info Systems Analyst-Spec	10.3	13.0	13.0	5,318-6,789	966,604	975,939
Research Prog Spec II-Geographic	-	1.0	1.0	5,309-6,451	63,708	66,888
Research Prog Spec II	-	1.0	1.0	5,309-6,451	61,932	61,932
Staff Programmer Analyst-Spec	4.3	7.0	7.0	5,065-6,466	505,462	515,006
Systems Software Spec I	2.0	2.0	2.0	5,064-6,465	149,807	153,242
Assoc Info Systems Analyst-Spec	2.0	3.0	3.0	4,619-5,897	193,651	199,615
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	52,800	55,440
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	32,902	34,545
Totals	31.5	46.0	46.0	\$2,344,927	\$3,394,972	\$3,461,033
Data Evaluation & Environmental Indicators:						
Supvng Hazardous Substances Scientist I	0.7	0.3	1.0	5,450-6,578	23,680	78,936
Staff Info Systems Analyst-Spec	0.2	1.0	1.0	5,318-6,789	67,942	71,342
Research Prog Spec II	0.8	-	-	5,309-6,451	-	-
Research Prog Spec II-Geographic	0.8	-	-	5,309-6,451	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Assoc Info Systems Analyst-Spec	2.0	3.0	3.0	4,619-5,897	196,956	199,727
Assoc Govtl Prog Analyst	4.1	3.0	3.0	4,400-5,348	192,528	192,528
Asst Info Systems Analyst	0.3	1.0	1.0	3,106-4,903	58,836	58,836
Hazardous Substances Scientist	0.8	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	140,508	142,200
Office Asst-Typing	0.2	-	-	2,143-2,826	-	-
Totals	11.9	11.3	12.0	\$737,817	\$680,450	\$743,569
Total, Executive Office	64.8	71.3	72.0	\$4,690,003	\$5,145,503	\$5,288,837
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-9,802	117,624	117,624
Research Scientist Supvr II-Chemical	2.0	2.0	2.0	7,572-9,156	219,744	219,744
Research Scientist Supvr I-Chemical	4.0	4.0	4.0	6,409-7,753	361,872	366,006
Spectroscopist	1.0	1.0	1.0	6,110-7,387	88,644	88,644
Research Scientist III-Chemical	2.0	3.0	3.0	5,796-7,044	235,132	241,320
Systems Software Spec II	1.0	1.0	1.0	5,561-7,097	86,545	89,422
Research Scientist II-Chemical	4.3	6.0	6.0	5,309-6,404	423,828	435,880
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	81,472	81,472
Staff Chemist	6.0	7.0	7.0	4,993-6,141	499,867	504,920
Research Scientist I-Chemical	7.5	10.0	10.0	4,833-5,831	639,826	659,665
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Chemist	5.0	5.0	5.0	3,293-5,605	310,613	322,807
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	44,472	44,472
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	39,168	39,168
Sr Lab Asst	0.2	1.0	1.0	2,495-3,031	35,532	36,372
Lab Asst	0.8	1.0	1.0	2,153-2,807	26,484	27,810
Totals, Environmental Chemistry Laboratory	38.5	46.0	46.0	\$2,664,844	\$3,274,999	\$3,339,502
Safer Products and Workplaces						
C.E.A. III	0.4	1.0	1.0	8,594-9,476	63,130	63,130
Supvng Hazardous Substances Engr II	1.6	-	-	7,714-9,842	-	-
Sr Hazardous Substances Engr	5.1	5.0	5.0	6,856-9,863	572,748	572,748
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Research Scientist III-Chemical	2.1	2.0	2.0	5,796-7,044	169,056	169,056
Sr Environmental Scientist -Supvry	1.3	2.0	2.0	5,450-6,578	157,872	157,872
Supvng Hazardous Substances Scientist I	0.8	-	-	5,450-6,578	-	-
Sr Environmental Scientist-Spec	6.0	3.0	3.0	5,445-6,575	236,700	236,700
Sr Hazardous Substances Scientist	2.3	-	-	5,445-6,575	-	-
Info Officer II	0.6	1.0	1.0	5,312-6,409	63,744	66,936
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Hazardous Substances Engr	7.1	3.0	3.0	4,608-8,379	271,422	274,033
Sr Librarian	1.0	1.0	1.0	4,561-5,541	66,492	66,492
Assoc Govtl Prog Analyst	2.8	2.0	2.0	4,400-5,348	128,352	128,352
Exec Asst	0.3	1.0	1.0	3,288-3,996	42,669	42,669
Environmental Scientist	3.7	3.0	3.0	3,077-5,711	196,104	196,104
Hazardous Substances Scientist	5.9	-	-	3,077-5,711	-	-
Office Techn-Typing	2.4	-	-	2,686-3,264	-	-
Totals	46.4	27.0	27.0	\$3,533,684	\$2,237,257	\$2,243,060
Health & Safety:						
Supvng Industrial Hygienist	0.9	1.0	1.0	6,938-8,227	91,851	94,001

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Industrial Hygienist	4.1	5.0	5.0	5,633-7,308	418,380	421,760
Assoc Industrial Hygienist	4.5	6.0	6.0	4,960-6,577	442,713	446,185
Totals	9.5	12.0	12.0	\$749,300	\$952,944	\$961,946
Totals, Safer Products & Workplaces	55.9	39.0	39.0	\$4,282,984	\$3,190,201	\$3,205,006
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,600	139,200	139,200
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,043	396,294	396,294
Staff Counsel IV	2.0	2.0	2.0	8,486-10,477	251,448	251,448
Staff Counsel III-Spec	13.9	14.0	14.0	7,682-9,478	1,526,532	1,548,735
Staff Counsel	3.5	4.0	4.0	4,674-7,828	293,588	304,955
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,348	57,057	59,913
Adm Asst II	1.0	1.0	1.0	4,400-5,348	56,364	59,184
Legal Secretary	1.0	1.0	1.0	3,038-3,878	46,536	46,536
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.4	2.0	2.0	2,686-3,264	78,336	78,336
Totals	27.3	30.0	30.0	\$2,611,923	\$2,879,159	\$2,920,097
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,474	89,340	89,688
Sr Envirntl Planner	1.8	4.0	4.0	5,576-6,727	254,927	265,278
Sr Hazardous Substances Scientist	0.4	-	-	5,445-6,575	-	-
Associate Envirntl Planner	2.8	3.0	3.0	4,619-5,616	184,608	190,464
Totals	6.0	8.0	8.0	\$405,632	\$528,875	\$545,430
Office of Criminal Investigations:						
Supvng Criminal Investigator II	2.0	3.0	3.0	6,058-7,679	265,199	268,834
Sr Environmental Scientist-Spec	4.0	4.0	4.0	5,445-6,575	315,600	315,600
Supvng Criminal Investigator I	1.1	2.0	2.0	5,369-6,802	168,382	171,362
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,466	77,592	77,592
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	1.0	-	-	4,400-5,348	-	-
Investigator	8.3	10.0	10.0	3,902-6,194	667,295	685,271
Environmental Scientist	7.3	7.0	7.0	3,077-5,711	466,453	472,223
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	25.7	29.0	29.0	\$1,776,031	\$2,063,865	\$2,094,226
Totals, Office of Legal Affairs	59.0	67.0	67.0	\$4,793,586	\$5,471,899	\$5,559,753
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Deputy Director	1.0	1.0	1.0	10,672-11,544	138,480	138,480
Div Chief-Toxic Substances C.E.A.	1.6	2.0	2.0	10,085-11,120	261,067	265,535
Sr Engrng Geologist	1.5	-	-	8,122-9,870	-	-
Supvng Engrng Geologist	0.8	-	-	8,097-9,842	-	-
Sr Hazardous Substances Engr	1.6	1.7	1.0	6,856-9,863	137,528	86,386
Supvng Hazardous Substances Engr I	0.8	-	-	6,242-8,965	-	-
Staff Services Mgr II-Suprvy	0.7	-	-	5,576-6,727	-	-
Sr Environmental Scientist-Spec	-	1.0	1.0	5,445-6,575	65,340	68,607
Staff Services Mgr I	1.5	-	-	5,079-6,127	-	-
Engrng Geologist	2.3	-	-	4,608-8,422	-	-
Hazardous Substances Engr	3.0	-	-	4,608-8,379	-	-
Assoc Govtl Prog Analyst	6.2	1.0	1.0	4,400-5,348	64,176	64,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Exec Asst	1.0	1.0	1.0	3,288-3,996	39,621	41,606
Hazardous Substances Scientist	2.4	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,092	48,396
Office Techn-Typing	0.7	-	-	2,686-3,264	-	-
Totals	26.1	8.7	8.0	\$2,044,311	\$752,304	\$713,186
Grants and Admin Support:						
Staff Services Mgr II-Supvry	0.3	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	0.3	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	1.5	6.0	6.0	4,400-5,348	373,476	377,706
Staff Services Analyst-Gen	0.2	2.0	2.0	2,817-4,446	97,248	99,444
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	39,168	39,168
Totals	2.6	12.0	12.0	\$144,143	\$737,664	\$744,090
Schools Evaluation & Brownfields Outreach:						
Sr Engrng Geologist	2.9	3.0	3.0	8,122-9,870	349,694	349,694
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	2.3	3.0	3.0	6,242-8,965	306,768	306,768
Sr Environmental Scientist -Spec	1.0	2.0	2.0	5,445-6,575	144,240	147,507
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	6.9	9.0	9.0	4,608-8,379	781,220	789,643
Environmental Scientist	3.3	7.0	7.0	3,077-5,711	401,811	408,850
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,052	49,406
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	21.4	29.0	29.0	\$1,801,515	\$2,380,273	\$2,401,356
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	322,740	322,740
Sr Environmental Scientist -Supvry	1.0	1.0	1.0	5,450-6,578	77,812	78,936
Sr Environmental Scientist -Spec	0.8	1.0	1.0	5,445-6,575	65,340	68,604
Engrng Geologist	4.4	5.0	5.0	4,608-8,422	453,228	455,993
Hazardous Substances Engr	17.3	18.0	18.0	4,608-8,379	1,705,804	1,715,076
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,348	128,352	128,352
Environmental Scientist	4.7	4.0	4.0	3,077-5,711	270,962	270,962
Office Techn-Typing	1.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals	36.7	37.0	37.0	\$3,105,744	\$3,299,866	\$3,316,291
Berkeley Office:						
Supvng Hazardous Substances Engr II	0.4	1.0	1.0	7,714-9,842	92,568	97,196
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	116,726	118,356
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-8,965	322,740	322,740
Sr Environmental Scientist -Supvry	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Environmental Scientist -Spec	5.0	5.0	5.0	5,445-6,575	393,110	394,500
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	13.0	13.0	13.0	4,608-8,379	1,204,733	1,215,614
Environmental Scientist	8.0	8.0	8.0	3,077-5,711	486,292	496,897
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,240	33,240
Totals	35.4	36.0	36.0	\$2,700,473	\$2,921,929	\$2,951,063

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Chatsworth Office:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	215,160	215,160
Supvng Hazardous Substances Engr II	1.3	2.0	2.0	7,714-9,842	223,464	223,464
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-8,965	107,580	107,580
Sr Environmental Scientist -Supvry	1.6	1.0	1.0	5,450-6,578	78,936	78,936
Sr Environmental Scientist -Spec	2.0	2.0	2.0	5,445-6,575	157,800	157,800
Engrng Geologist	2.8	3.0	3.0	4,608-8,422	257,424	260,184
Hazardous Substances Engr	8.0	8.0	8.0	4,608-8,379	720,131	722,896
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Environmental Scientist	9.6	11.0	11.0	3,077-5,711	680,624	690,207
Office Techn-Typing	2.2	3.0	3.0	2,686-3,264	117,504	117,504
Totals	32.5	35.0	35.0	\$2,542,588	\$2,713,699	\$2,728,807
Cypress Office:						
Sr Hazardous Substances Engr	2.0	2.0	2.0	6,856-9,863	217,680	217,680
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Sr Environmental Scientist -Supvry	3.0	4.0	4.0	5,450-6,578	300,522	305,478
Sr Environmental Scientist -Spec	1.2	2.0	2.0	5,445-6,575	144,240	147,507
Hazardous Substances Engr	7.4	8.0	8.0	4,608-8,379	692,171	694,931
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Environmental Scientist	9.5	10.0	10.0	3,077-5,711	685,320	685,320
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	26.1	29.0	29.0	\$1,965,127	\$2,234,177	\$2,245,160
San Joaquin:						
Sr Engrng Geologist	0.5	2.0	2.0	8,122-9,870	226,020	226,020
Supvng Hazardous Substances Engr II	0.3	1.0	1.0	7,714-9,842	118,104	118,104
Supvng Hazardous Substances Engr I	0.3	1.0	1.0	6,242-8,965	107,580	107,580
Engrng Geologist	0.8	3.0	3.0	4,608-8,422	303,192	303,192
Hazardous Substances Engr	0.8	3.0	3.0	4,608-8,379	301,644	301,644
Environmental Scientist	1.7	7.0	7.0	3,077-5,711	473,772	476,901
Office Techn-Typing	0.6	2.0	2.0	2,686-3,264	76,476	76,476
Totals	5.0	19.0	19.0	\$376,786	\$1,606,788	\$1,609,917
Legacy Landfills:						
Sr Engrng Geologist	3.5	2.0	2.0	8,122-9,870	226,020	226,020
Sr Hazardous Substances Engr	4.0	4.0	4.0	6,856-9,863	473,424	473,424
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Hazardous Substances Engr I	1.8	1.0	1.0	6,242-8,965	107,580	107,580
Sr Environmental Scientist -Supvry	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Sr Environmental Scientist -Spec	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	7.2	5.0	5.0	4,608-8,422	500,255	500,519
Hazardous Substances Engr	7.9	6.0	6.0	4,608-8,379	528,899	532,158
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	120,920	123,688
Hazardous Substances Scientist	4.4	-	-	3,077-5,711	-	-
Office Techn-Typing	1.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals	35.6	24.0	24.0	\$3,079,292	\$2,245,002	\$2,251,293
Engineering & Special Projects:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-9,870	231,716	235,912
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-9,842	118,104	118,104
Sr Hazardous Substances Engr	4.3	5.0	5.0	6,856-9,863	591,780	591,780

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Supvng Hazardous Substances Engr I	2.6	2.0	2.0	6,242-8,965	197,988	197,988
Sr Environmental Scientist -Spec	1.0	1.0	1.0	5,445-6,575	78,900	78,900
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Hazardous Substances Engr	7.9	10.0	10.0	4,608-8,379	894,584	909,141
Staff Services Analyst-Gen	0.5	-	-	2,817-4,446	-	-
Mgt Services Techn	0.8	1.0	1.0	2,495-3,426	29,940	31,440
Totals	21.1	23.0	23.0	\$2,010,702	\$2,244,076	\$2,264,329
Office of Geology:						
Sr Engrng Geologist	15.5	16.0	16.0	8,122-9,870	1,815,068	1,819,940
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-9,863	99,324	99,324
Engrng Geologist	20.3	21.0	21.0	4,608-8,422	2,091,249	2,103,082
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	40.8	42.0	42.0	\$3,958,586	\$4,255,433	\$4,272,138
Human and Ecological Risk:						
Supvng Toxicologist	0.9	1.0	1.0	7,065-8,548	97,692	97,692
Sr Toxicologist	4.0	5.0	5.0	6,733-8,141	454,668	462,748
Staff Toxicologist-Spec	18.3	21.8	21.8	6,404-7,747	1,914,389	1,943,470
Sr Health Physicist	1.0	1.0	1.0	5,633-7,139	85,668	85,668
Assoc Toxicologist	1.0	1.0	1.0	4,833-6,404	76,848	76,848
Assoc Govtl Prog Analyst	0.7	-	-	4,400-5,348	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals	26.9	30.8	30.8	\$2,278,838	\$2,668,433	\$2,705,594
Santa Susana Lab Project:						
Sr Engrng Geologist	0.5	2.0	2.0	8,122-9,870	236,880	236,880
Supvng Engrng Geologist	0.3	1.0	1.0	8,097-9,842	118,104	118,104
Sr Hazardous Substances Engr	0.3	1.0	1.0	6,856-9,863	118,356	118,356
Supvng Hazardous Substances Engr I	-	2.0	2.0	6,242-8,965	149,808	157,296
Engrng Geologist	0.8	3.0	3.0	4,608-8,422	296,868	296,868
Hazardous Substances Engr	1.0	4.0	4.0	4,608-8,379	349,909	354,271
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	37,232	39,019
Totals	3.2	14.0	14.0	\$274,788	\$1,307,157	\$1,320,794
Totals, Brownfields & Environmental Restoration	313.4	339.5	338.8	\$26,282,893	\$29,366,801	\$29,524,018
Hazardous Waste Management						
Deputy Director's Office:						
Deputy Director	1.0	1.0	1.0	10,672-11,544	126,588	126,588
Div Chief-Toxic Substances C.E.A.	0.8	-	-	10,085-11,120	-	-
Supvng Hazardous Substances Scientist I	0.8	-	-	5,450-6,578	-	-
Sr Hazardous Substances Scientist	0.8	-	-	5,445-6,575	-	-
Sr Environmental Scientist -Spec	0.8	1.0	1.0	5,445-6,575	65,340	68,607
Staff Services Mgr I	0.8	-	-	5,079-6,127	-	-
Assoc Govtl Prog Analyst	0.8	-	-	4,400-5,348	-	-
Exec Asst	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Hazardous Substances Scientist	0.8	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	0.8	-	-	2,817-4,446	-	-
Totals	8.4	3.0	3.0	\$609,179	\$239,880	\$243,147
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	0.3	1.0	1.0	10,085-11,120	125,052	131,300

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Sr Environmental Scientist -Supvry	-	1.0	1.0	5,450-6,578	65,400	68,676
Sr Environmental Scientist -Spec	0.3	1.0	1.0	5,445-6,575	78,900	78,900
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,446	33,804	35,496
Totals	0.8	4.0	4.0	\$56,152	\$303,156	\$314,372
Emergency Response & Sacramento Enforcement:						
Environmental Program Manager I-Supvry	1.8	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Scientist I	1.6	-	-	5,450-6,578	-	-
Sr Environmental Scientist -Supvry	1.5	3.0	3.0	5,450-6,578	236,808	236,808
Sr Environmental Scientist -Spec	2.8	5.0	5.0	5,445-6,575	394,500	394,500
Sr Hazardous Substances Scientist	1.6	-	-	5,445-6,575	-	-
Environmental Scientist	4.9	10.0	10.0	3,077-5,711	663,037	672,724
Hazardous Substances Scientist	1.4	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	39,168	39,168
Totals	16.9	21.0	21.0	\$1,163,229	\$1,462,165	\$1,475,620
Chatsworth Enforcement:						
Sr Environmental Scientist -Supvry	2.3	3.0	3.0	5,450-6,578	236,808	236,808
Sr Environmental Scientist -Spec	3.8	7.0	7.0	5,445-6,575	538,740	542,007
Environmental Scientist	15.1	15.0	15.0	3,077-5,711	1,029,180	1,029,180
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	46,470	48,792
Office Techn-Typing	0.7	1.0	1.0	2,686-3,264	37,308	37,308
Totals	22.9	27.0	27.0	\$1,512,486	\$1,888,506	\$1,894,095
Cypress & San Diego Enforcement:						
Environmental Program Manager I-Supvry	0.8	1.0	1.0	6,275-7,575	75,300	79,068
Sr Environmental Scientist -Supvry	2.0	2.0	2.0	5,450-6,578	159,072	159,072
Sr Environmental Scientist -Spec	3.1	3.0	3.0	5,445-6,575	233,055	233,055
Environmental Scientist	8.1	8.0	8.0	3,077-5,711	533,580	537,386
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Totals	16.0	16.0	16.0	\$1,031,878	\$1,079,343	\$1,086,917
Berkeley Enforcement and State Oversight:						
Environmental Program Manager I-Supvry	0.3	1.0	1.0	6,275-7,575	75,300	79,068
Supvng Hazardous Substances Scientist I	0.8	-	-	5,450-6,578	-	-
Sr Environmental Scientist -Supvry	3.4	3.0	3.0	5,450-6,578	236,808	236,808
Sr Environmental Scientist -Spec	7.6	7.0	7.0	5,445-6,575	552,300	552,300
Environmental Scientist	5.4	8.0	8.0	3,077-5,711	474,073	487,188
Hazardous Substances Scientist	5.3	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,446	53,352	53,352
Office Techn-Typing	1.8	1.0	1.0	2,686-3,264	39,168	39,168
Totals	26.4	21.0	21.0	\$1,691,881	\$1,431,001	\$1,447,884
CUPA/Imperial & Trinity Counties:						
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,575	88,962	90,900
Sr Environmental Scientist -Supvry	-	1.0	1.0	5,450-6,578	65,400	68,670
Sr Environmental Scientist -Spec	1.0	3.0	3.0	5,445-6,575	210,780	217,311
Hazardous Substances Engr	1.0	1.0	1.0	4,608-8,379	85,194	88,956
Environmental Scientist	3.8	5.0	5.0	3,077-5,711	272,466	282,656
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	50,061	52,500
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,308	39,168
Totals	8.8	13.0	13.0	\$522,900	\$810,171	\$840,161
Total, Enforcement and Emergency Response Division	91.8	102.0	102.0	\$5,978,526	\$6,974,342	\$7,059,049

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office of Permitting:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-9,870	118,440	118,440
Supvng Hazardous Substances Engr II	1.8	1.0	1.0	7,714-9,842	115,101	118,104
Sr Hazardous Substances Engr	3.0	3.0	3.0	6,856-9,863	355,068	355,068
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	6,242-8,965	215,160	215,160
Sr Hazardous Substances Scientist	0.8	-	-	5,445-6,575	-	-
Hazardous Substances Engr	13.2	13.5	13.5	4,608-8,379	1,187,466	1,195,592
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Environmental Scientist	3.0	3.0	3.0	3,077-5,711	119,826	125,819
Office Techn-Typing	1.5	2.0	2.0	2,686-3,264	78,336	78,336
Total, Office of Permitting	28.3	27.5	27.5	\$2,391,814	\$2,317,749	\$2,334,871
Policy and Program Support Division:						
Div Chief-Toxic Substances C.E.A.	0.3	1.0	1.0	10,085-11,120	133,440	133,440
Sr Hazardous Substances Scientist	0.3	-	-	5,445-6,575	-	-
Exec Asst	0.3	1.0	1.0	3,288-3,996	47,952	47,952
Totals	0.9	2.0	2.0	\$62,067	\$181,392	\$181,392
Policy Implementation & Support:						
Supvng Hazardous Substances Engr II	0.3	1.0	1.0	7,714-9,842	107,337	110,807
Staff Services Mgr III	-	1.0	1.0	6,779-7,474	85,544	85,544
Supvng Hazardous Substances Engr I	0.3	1.0	1.0	6,242-8,965	107,580	107,580
Sr Environmental Scientist -Supvry	0.3	1.0	1.0	5,450-6,578	78,936	78,936
Sr Environmental Scientist -Spec	0.3	2.0	2.0	5,445-6,575	144,240	147,507
Staff Services Mgr I	0.6	2.0	2.0	5,079-6,127	145,662	147,048
Hazardous Substances Engr	0.6	4.0	4.0	4,608-8,379	355,368	355,368
Assoc Govtl Prog Analyst	1.3	6.0	6.0	4,400-5,348	369,779	375,431
Environmental Scientist	2.7	10.0	10.0	3,077-5,711	681,684	682,154
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,446	52,549	53,352
Office Techn-Typing	0.3	1.0	1.0	2,686-3,264	39,168	39,168
Totals	7.0	30.0	30.0	\$434,511	\$2,167,847	\$2,182,895
Research & Policy Development:						
Environmental Program Manager I-Supvry	-	1.0	1.0	6,275-7,575	75,300	79,065
Sr Environmental Scientist -Supvry	-	1.0	1.0	5,450-6,578	65,400	68,670
Sr Environmental Scientist -Spec	0.8	3.0	3.0	5,445-6,575	236,700	236,700
Hazardous Substances Engr	0.7	3.0	3.0	4,608-8,379	266,868	266,868
Environmental Scientist	1.0	4.0	4.0	3,077-5,711	253,292	259,096
Totals	2.5	12.0	12.0	\$170,241	\$897,560	\$910,399
Generator Information Services:						
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Assoc Govtl Prog Analyst	5.3	6.0	6.0	4,400-5,348	382,008	382,008
Asst Info Systems Analyst	0.8	-	-	3,106-4,903	-	-
Hazardous Substances Scientist	1.5	-	-	3,077-5,711	-	-
Supvng Prog Techn II	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn II	1.9	3.0	3.0	2,638-3,209	101,820	104,988
Mgt Services Techn	2.0	2.0	2.0	2,495-3,426	82,224	82,224
Prog Techn	1.0	1.0	1.0	2,280-2,975	35,700	35,700
Totals	15.5	15.0	15.0	\$819,798	\$791,880	\$795,048
Totals, Policy and Program Support Division	25.9	59.0	59.0	\$1,486,617	\$4,038,679	\$4,069,734
Totals, Hazardous Waste Management	154.4	191.5	191.5	\$10,466,136	\$13,570,650	\$13,706,801

Office of Communications

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Deputy Director	1.0	1.0	1.0	8,369-9,053	105,300	105,300
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	74,023	77,723
Info Officer II	1.6	2.0	2.0	5,312-6,409	140,652	143,844
Staff Services Mgr I	3.1	3.0	3.0	5,079-6,127	219,417	220,572
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	122,447	126,130
Info Officer I-Spec	1.3	2.0	2.0	4,400-5,348	108,240	113,652
Public Participation Spec	11.9	14.0	14.0	4,400-5,348	867,135	877,509
TV Spec	1.0	1.0	1.0	4,400-5,348	61,128	64,176
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	127,405	127,416
Exec Asst	1.8	1.0	1.0	3,288-3,996	47,952	47,952
Office Techn-Typing	2.8	2.8	2.8	2,686-3,264	109,670	109,670
Totals, Office of Communications	30.5	32.8	32.8	\$1,828,415	\$2,064,093	\$2,094,668
Administrative Services						
Deputy Director's Office:						
C.E.A. III	1.1	1.0	1.0	8,594-9,476	103,128	103,128
Supvng Hazardous Substances Engr II	-	1.0	1.0	7,714-9,842	114,360	114,360
Special Consultant	0.2	-	-	7,616-8,237	-	-
Staff Services Mgr I	0.4	1.0	1.0	5,079-6,127	70,807	73,524
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,348	56,595	59,427
Exec Asst	1.0	1.0	1.0	3,288-3,996	45,672	47,952
Totals	3.1	5.0	5.0	\$209,949	\$390,562	\$398,391
Human Resources:						
Staff Services Mgr III	1.0	-	-	6,779-7,474	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	78,372	80,724
Staff Services Mgr I	1.5	2.0	2.0	5,079-6,127	128,890	135,210
Labor Relations Spec	0.4	1.0	1.0	5,079-6,127	62,218	65,331
Assoc Personnel Analyst	5.8	5.0	5.0	4,400-5,348	286,518	297,636
Personnel Supervisor I	0.1	1.0	1.0	3,658-4,446	49,779	52,164
Staff Services Analyst-Gen	0.6	3.0	3.0	2,817-4,446	112,053	117,660
Office Techn-Typing	0.5	1.0	1.0	2,686-3,264	34,122	35,828
Personnel Spec	4.7	5.0	5.0	2,602-4,067	230,234	232,928
Totals	15.6	19.0	19.0	\$886,605	\$982,186	\$1,017,481
Training & Facilitation:						
Staff Svcs Mgr II-Suprvy	0.3	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.8	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Editor-Publications	2.0	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	4.3	5.5	5.5	4,400-5,348	347,274	350,459
Training Officer I	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	38,083	39,168
Totals	10.4	8.5	8.5	\$601,504	\$523,057	\$527,327
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,474	89,688	89,688
Acctg Administrator II	2.0	2.0	2.0	5,576-6,727	161,448	161,448
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,127	206,610	211,044
Acctg Administrator I-Spec	2.0	3.0	3.0	4,833-5,874	198,972	201,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Gen Auditor III	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Acctg Analyst	7.2	8.0	8.0	4,619-5,616	501,293	513,899
Assoc Adm Analyst-Acctg	1.9	2.0	2.0	4,619-5,616	134,784	134,784
Assoc Budget Analyst	3.0	3.0	3.0	4,400-5,348	181,206	184,002
Assoc Govtl Prog Analyst	2.9	2.0	2.0	4,400-5,348	128,352	128,352
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Acctg Officer-Spec	7.5	8.0	8.0	3,841-4,670	430,423	435,857
Accountant I-Spec	3.0	3.0	3.0	2,870-3,488	122,981	125,084
Staff Services Analyst-Gen	1.6	3.0	3.0	2,817-4,446	137,216	141,372
Acctg Techn	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals	43.1	46.0	46.0	\$2,555,894	\$2,840,857	\$2,875,286
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Staff Services Mgr I	2.3	3.0	3.0	5,079-6,127	210,348	214,721
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	70,764	70,764
Assoc Govtl Prog Analyst	7.6	8.0	8.0	4,400-5,348	502,862	505,694
Records Mgt Analyst II-Spec	1.2	-	-	4,400-5,348	-	-
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,446	97,797	100,020
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Office Techn-Gen	1.0	1.0	1.0	2,638-3,209	38,508	38,508
Totals	17.6	18.0	18.0	\$1,021,961	\$1,093,523	\$1,102,951
Regional Administrative Services-Sacramento:						
Staff Services Mgr II-Suprvy	0.6	1.0	1.0	5,576-6,727	78,372	80,724
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	60,948	63,995
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	56,133	59,703
Records Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	44,923	44,923
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.0	3.0	3.0	2,817-4,446	137,739	138,960
Office Techn-Typing	3.5	3.0	3.0	2,686-3,264	117,504	117,504
Office Techn-Gen	0.7	2.0	2.0	2,638-3,209	70,584	72,189
Office Asst-Typing	0.5	1.0	1.0	2,143-2,826	26,358	27,678
Office Asst-Gen	-	0.9	1.0	2,074-2,770	24,624	27,360
Limited Exam/Appt Prog Candidate	0.1	0.1	-	2,074-2,770	2,736	-
Totals	10.8	14.7	14.7	\$500,739	\$663,001	\$676,116
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	106,704	106,704
Office Techn-Typing	5.8	6.0	6.0	2,686-3,264	235,008	235,008
Office Asst-Typing	1.3	1.0	1.0	2,143-2,826	33,912	33,912
Totals	12.1	12.0	12.0	\$529,126	\$556,404	\$556,404
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.2	1.0	1.0	5,079-6,127	62,472	65,598
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	160,056	160,056
Office Techn-Typing	2.0	2.0	2.0	2,686-3,264	78,336	78,336
Office Techn-Gen	2.0	2.0	2.0	2,638-3,209	77,016	77,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	1.1	1.8	1.8	2,074-2,770	58,248	59,438
Totals	11.3	11.8	11.8	\$484,406	\$513,120	\$517,436
Regional Administrative Services-Cypress:						
Staff Services Mgr II-Supvry	0.1	-	-	5,576-6,727	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.1	2.0	2.0	4,400-5,348	126,828	128,352
Office Services Supvr II-Gen	0.5	1.0	1.0	2,953-3,590	35,436	37,212
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,446	100,596	102,960
Word Processing Techn	1.0	1.0	1.0	2,324-2,975	35,700	35,700
Office Techn-Typing	4.0	4.0	4.0	2,686-3,264	156,672	156,672
Office Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Office Asst-Gen	1.5	2.0	2.0	2,074-2,770	61,968	63,408
Totals	13.2	14.0	14.0	\$574,667	\$624,636	\$631,740
Totals, Administrative Services	137.2	149.0	149.0	\$7,364,851	\$8,187,346	\$8,303,132
Temporary Help	15.9	5.0	5.0	(536,981)	201,748	201,748
Overtime	-	-	-	(29,497)	227,168	227,168
TOTALS, AUTHORIZED POSITIONS	869.6	941.1	941.1	\$62,940,190	\$70,700,408	\$71,450,633
<i>Regular/Ongoing Positions</i>	<i>853.7</i>	<i>936.1</i>	<i>936.1</i>	<i>62,373,712</i>	<i>70,271,492</i>	<i>71,021,717</i>
<i>Temporary Help</i>	<i>15.9</i>	<i>5.0</i>	<i>5.0</i>	<i>536,981</i>	<i>201,748</i>	<i>201,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>29,497</i>	<i>227,168</i>	<i>227,168</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Executive						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$142,965	\$142,965
Chief Dep Director	0.9	1.0	1.0	10,672-11,544	132,936	132,936
C.E.A. II	0.7	-	-	7,815-8,616	-	-
Adm Asst II	1.0	1.0	1.0	4,400-5,348	59,302	62,156
Ofc Techn-Typing	0.2	1.0	1.0	2,686-3,264	32,232	33,840
Totals, Executive Office	3.8	4.0	4.0	\$377,591	\$367,435	\$371,897
Public Affairs Office:						
Communications Director	0.4	1.0	1.0	6,297-6,811	80,760	80,760
Info Ofcr II	1.6	2.0	2.0	5,312-6,409	147,660	151,200
Recycling Spec II	1.0	1.0	1.0	4,630-5,628	67,536	67,536
Info Ofcr I-Spec	1.0	2.0	2.0	4,400-5,348	116,976	119,616
TV Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Editor-Publications	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	127,416	127,416
Recycling Spec I	1.0	1.0	1.0	3,282-4,727	50,220	52,728
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,817-4,446	45,543	47,820
Ofc Techn-Typing	1.2	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Public Affairs Office	12.0	14.0	14.0	\$700,321	\$867,807	\$878,772
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	5,594-5,831	68,256	68,256
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	72,783	73,524
Research Prog Spec I	0.9	1.0	1.0	4,833-5,874	70,488	70,488
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,400-5,348	126,828	128,352
Staff Svcs Analyst-Gen	-	1.0	1.0	2,817-4,446	36,600	38,424
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Legislative Affairs Office	6.3	7.0	7.0	\$375,403	\$414,123	\$418,212
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,164	94,164
Sr Mgt Auditor	4.5	5.0	5.0	5,576-7,063	423,780	423,780
Staff Mgt Auditor	1.9	2.0	2.0	5,079-6,434	154,416	154,416
Assoc Mgt Auditor	16.2	16.0	16.0	4,619-5,897	1,117,098	1,128,762
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	64,176	64,176
Staff Svcs Mgt Auditor	3.0	5.0	5.0	3,106-4,903	266,376	266,376
Ofc Techn-Typing	3.0	3.0	3.0	2,686-3,264	117,504	117,504
Totals, Audits Office	30.5	33.0	33.0	\$2,006,217	\$2,237,514	\$2,249,178
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	10,297-11,250	123,564	123,564
Staff Counsel III-Supvry	1.0	1.0	1.0	7,686-9,484	113,808	113,808
Staff Counsel III-Spec	8.8	9.0	9.0	7,682-9,478	977,845	997,929
Staff Counsel	6.7	8.0	8.0	4,674-7,828	573,339	590,080
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Legal Analyst	2.0	2.0	2.0	3,841-4,670	112,080	112,080
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	42,192	42,192
Totals, Legal Office	21.5	23.0	23.0	\$1,870,143	\$2,010,220	\$2,047,045
Policy Development Office:						
Dep Exec Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Asst Director	0.6	1.0	1.0	7,984-8,634	95,808	95,808
Supvng Integrated Waste Mgt Spec II	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Supvng Integrated Waste Mgt Spec I	2.0	2.0	2.0	5,450-6,578	153,000	156,467
Sr Integrated Waste Mgt Spec	3.7	4.0	4.0	5,445-6,575	309,264	312,820
Staff Svcs Mgr I	0.6	-	-	5,079-6,127	-	-
Recycling Spec III-Tech	0.6	-	-	5,065-6,155	-	-
Recycling Spec II	2.3	-	-	4,630-5,628	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,619-5,616	59,658	62,646
Recycling Spec I	0.6	-	-	3,282-4,727	-	-
Integrated Waste Mgt Spec	8.7	10.0	10.0	3,077-5,711	620,886	628,437
Totals, Policy Development Office	22.1	20.0	20.0	\$1,519,257	\$1,433,124	\$1,450,686
Totals, Executive	96.2	101.0	101.0	\$6,848,932	\$7,330,223	\$7,415,790
Administration & Finance Division						
C.E.A. III	1.9	2.0	2.0	8,594-9,476	227,424	227,424
DP Mgr III	1.0	1.0	1.0	7,118-8,239	98,868	98,868
Staff Svcs Mgr III	1.4	2.0	2.0	6,779-7,474	173,341	177,248
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,575	90,900	90,900
Syss Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	187,104	187,104
Sr Info Syss Analyst-Supvr	3.0	3.0	3.0	5,850-7,465	268,740	268,740
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,850-7,465	169,535	177,204
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	87,696	87,696
Acctg Administrator II	0.6	1.0	1.0	5,576-6,727	80,724	80,724
Staff Svcs Mgr II-Supvry	3.8	3.0	3.0	5,576-6,727	242,172	242,172
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,571-7,109	170,616	170,616
Syss Software Spec II-Tech	1.0	1.0	1.0	5,561-7,097	85,164	85,164
Labor Relations Spec	-	1.0	1.0	5,079-6,127	73,044	76,692
Staff Svcs Mgr I	3.7	5.0	5.0	5,079-6,127	361,902	365,296
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,127	147,048	147,048
Staff Info Syss Analyst-Spec	8.0	8.0	8.0	5,065-6,466	620,720	620,736
Staff Programmer Analyst-Spec	5.5	5.0	5.0	5,065-6,466	375,514	378,771
Recycling Spec III-Tech	0.4	1.0	1.0	5,065-6,155	73,860	73,860
Assoc Industrial Hygienist	3.1	4.0	4.0	4,960-6,577	306,306	309,780
Recycling Spec II	3.5	6.0	6.0	4,630-5,628	392,972	396,024
Assoc Info Syss Analyst-Spec ¹	6.2	10.0	10.0	4,619-5,897	660,472	672,270
Assoc Programmer Analyst-Spec	3.2	3.5	3.5	4,619-5,897	247,665	247,674
Assoc Mgt Auditor	1.0	1.0	1.0	4,619-5,897	55,428	58,200
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Assoc Bus Mgt Analyst	0.7	1.0	1.0	4,400-5,348	62,796	64,176
Assoc Budget Analyst	2.1	3.0	3.0	4,400-5,348	174,957	180,501
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,400-5,348	247,610	250,368
Sr Acctg Ofcr-Spec	3.2	5.0	5.0	4,400-5,348	306,456	312,144
Trng Ofcr I	0.3	1.0	1.0	4,400-5,348	64,176	64,176
Assoc Pers Analyst	4.2	5.0	5.0	4,400-5,348	311,640	314,388
Asst Industrial Hygienist	1.0	1.0	1.0	4,103-5,443	64,860	65,316
Acctg Ofcr-Spec	3.6	3.0	3.0	3,841-4,670	158,779	163,928
Bus Svcs Ofcr I-Spec	3.2	4.0	4.0	3,658-4,446	189,084	197,808
Sr Pers Spec	1.7	2.0	2.0	3,658-4,446	111,504	111,504
Recycling Spec I	0.4	1.0	1.0	3,282-4,727	56,713	56,724
Accountant Trainee	1.1	2.0	2.0	3,240-3,751	84,343	86,307

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Asst Info Syss Analyst	2.5	1.0	1.0	3,106-4,903	37,272	39,132
Staff Svcs Mgt Auditor	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Acctg Analyst	1.0	2.0	2.0	3,106-4,670	84,516	88,740
Accountant I-Spec	1.3	3.0	3.0	2,870-3,488	123,233	127,304
Staff Svcs Analyst-Gen	4.6	4.0	4.0	2,817-4,446	205,188	209,664
Ofc Techn-Typing	0.6	1.0	1.0	2,686-3,264	33,304	34,968
Sr Acct Clerk	0.6	-	-	2,638-3,209	-	-
Acctg Techn	3.3	4.0	4.0	2,638-3,209	147,180	148,764
Pers Spec	2.7	4.0	4.0	2,602-4,067	186,184	193,054
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Budget Techn I	0.6	1.0	1.0	2,408-3,426	41,112	41,112
Acct Clerk II	2.0	2.0	2.0	2,364-2,876	69,003	69,024
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Totals, Administration & Finance Division	104.9	124.5	124.5	\$6,665,967	\$8,127,849	\$8,230,037
Division of Recycling						
Asst Director	0.9	1.0	1.0	9,755-10,549	120,000	120,000
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	94,104	94,164
Recycling Prog Mgr II	1.2	2.0	2.0	6,772-7,467	178,911	179,208
Recycling Prog Mgr I	1.8	3.0	3.0	5,862-7,080	249,804	253,800
Sr Mgt Auditor	4.5	5.0	5.0	5,576-7,063	397,145	407,632
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,576-6,727	80,724	80,724
Questioned Document Examiner II	0.3	1.0	1.0	5,464-6,923	78,525	81,843
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	63,708	66,888
Research Prog Spec II	-	1.0	1.0	5,309-6,451	75,116	77,412
Staff Mgt Auditor	1.1	2.0	2.0	5,079-6,434	139,356	142,404
Staff Svcs Mgr I	0.6	1.0	1.0	5,079-6,127	60,948	63,996
Recycling Spec III-Tech ²	2.9	4.0	4.0	5,065-6,155	267,372	275,352
Recycling Spec III-Supvry	6.5	7.0	7.0	5,065-6,155	499,020	506,976
Research Prog Spec I	0.1	-	-	4,833-5,874	-	-
Recycling Spec II	43.2	49.0	49.0	4,630-5,628	3,225,985	3,258,759
Assoc Mgt Auditor	28.5	29.3	29.3	4,619-5,897	2,042,940	2,055,060
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Exec Asst	0.5	1.0	1.0	3,288-3,996	41,808	43,896
Recycling Spec I ³	3.8	8.0	8.0	3,282-4,727	333,068	346,876
Staff Svcs Mgt Auditor ⁴	5.2	9.5	9.5	3,106-4,903	448,968	460,239
Workers Comp Payroll Auditor	0.7	1.0	1.0	3,106-4,294	51,528	51,528
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	43,080	43,080
Prog Techn III	1.0	1.0	1.0	2,951-3,588	43,056	43,056
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	43,941	44,496
Ofc Techn-Typing	9.0	10.0	10.0	2,686-3,264	363,842	372,174
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	39,708	39,708
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	33,912	33,912
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Totals, Division of Recycling	119.0	143.8	143.8	\$7,382,971	\$9,080,745	\$9,207,359
Materials Management & Local Assistance Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	115,968	115,968
Sr Waste Mgt Engr	1.0	1.0	1.0	8,122-9,870	107,580	107,580
Integrated Waste Program Manager	3.0	3.0	3.0	8,006-8,830	307,992	312,792
Supvng Integrated Waste Mgt Spec II	7.6	8.0	8.0	6,275-7,575	708,989	720,799

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	84,960	84,960
Sr Integrated Waste Mgt Spec	12.4	14.0	14.0	5,455-6,575	1,071,002	1,084,397
Supvng Integrated Waste Mgt Spec I	15.7	17.0	17.0	5,450-6,578	1,313,802	1,323,780
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Staff Svcs Mgr I	1.9	2.0	2.0	5,079-6,127	147,048	147,048
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	5,076-6,168	74,016	74,016
Recycling Spec III-Supvry	1.5	2.0	2.0	5,065-6,155	145,752	147,720
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	73,860	73,860
Research Prog Spec I	2.8	3.0	3.0	4,833-5,874	211,464	211,464
Recycling Spec II	6.7	7.0	7.0	4,630-5,628	466,188	472,620
General Auditor III	2.0	2.0	2.0	4,619-5,897	142,728	142,728
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	101,064	101,064
Waste Mgt Engr	2.0	2.0	2.0	4,608-8,379	177,912	177,912
Loan Ofcr	3.7	4.0	4.0	4,440-5,348	239,738	245,310
Assoc Govtl Prog Analyst	13.2	17.0	17.0	4,400-5,348	969,689	996,134
Recycling Spec I	0.4	-	-	3,282-4,727	-	-
Staff Svcs Mgt Auditor	1.0	1.0	1.0	3,106-4,903	58,836	58,836
Integrated Waste Mgt Spec	74.5	84.5	84.5	3,077-5,711	5,345,890	5,430,961
Staff Svcs Analyst-Gen	5.4	5.0	5.0	2,817-4,446	242,256	246,372
Ofc Techn-Typing	5.0	5.0	5.0	2,686-3,264	195,840	195,840
Totals, Materials Mgt & Local Assistance Div	165.8	183.5	183.5	\$10,851,687	\$12,379,986	\$12,549,573
Office of the Environment and Education						
C.E.A. II	-	1.0	1.0	7,815-8,616	98,469	98,469
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	5,455-6,575	78,900	78,900
Supvng Integrated Waste Mgt Spec I	1.0	1.0	1.0	5,450-6,578	78,936	78,936
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	55,671	58,455
Integrated Waste Mgt Spec	5.3	6.0	6.0	3,077-5,711	385,665	386,936
Ofc Techn-Typing	0.8	1.0	1.0	2,686-3,264	33,438	35,109
Totals, Office of the Environment and Education	9.1	11.0	11.0	\$553,780	\$731,079	\$736,805
Waste Permitting, Compliance, and Mitigation Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	113,712	113,712
Sr Waste Mgt Engr	2.9	5.0	5.0	8,122-9,870	518,832	534,012
Supervising Waste Mgt Engr	1.3	1.0	1.0	8,097-9,842	113,814	118,104
Integrated Waste Program Manager	2.0	3.0	3.0	8,006-8,830	312,792	317,832
Supvng Integrated Waste Mgt Spec II	6.4	7.0	7.0	6,275-7,575	620,841	632,732
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	80,724	80,724
Sr Integrated Waste Mgt Spec	2.9	5.0	5.0	5,455-6,575	368,580	375,108
Supvng Integrated Waste Mgt Spec I	11.3	12.0	12.0	5,450-6,578	926,772	935,350
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	77,412	77,412
Recycling Spec III-Tech	0.8	-	-	5,065-6,155	-	-
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Prog Spec I-Econ	1.0	1.0	1.0	4,833-5,874	70,488	70,488
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	67,392	67,392
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	66,312	67,388
Engrng Geologist	2.0	2.0	2.0	4,608-8,379	201,703	202,126
Waste Mgt Engr	9.8	11.0	11.0	4,608-8,379	956,957	970,746
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	60,156	63,160
Exec Asst	0.8	1.0	1.0	3,288-3,996	47,952	47,952
Integrated Waste Mgt Spec	51.2	60.5	60.5	3,077-5,711	3,501,632	3,572,367

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,817-4,446	103,970	106,493
Ofc Techn-Typing	1.8	1.5	1.5	2,686-3,264	39,756	39,756
Key Data Operator	0.8	1.0	1.0	2,153-2,975	35,700	35,700
Ofc Asst-Typing	-	2.0	2.0	2,143-2,826	52,716	55,356
Totals, Waste Permitting, Compliance, and Mitigation Div	<u>104.0</u>	<u>122.0</u>	<u>122.0</u>	<u>\$7,169,988</u>	<u>\$8,408,701</u>	<u>\$8,554,398</u>
TOTALS, AUTHORIZED POSITIONS	630.0	694.6	694.6	\$40,603,228	\$48,319,583	\$48,954,962
<i>Regular/Ongoing Positions</i>	599.0	685.8	685.8	39,473,325	46,058,583	46,693,962
<i>Temporary Help</i>	31.0	8.8	8.8	1,076,941	2,146,000	2,146,000
<i>Overtime</i>	-	-	-	52,962	115,000	115,000

¹ 1.0 position limited-term to 6/30/2016.

² 2.0 positions limited-term to 6/30/2016.

³ 4.0 positions limited-term to 6/30/2016.

⁴ 1.0 position limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$140,996	\$147,826	\$147,826
C.E.A. IV	1.0	1.0	1.0	9,018-9,939	119,268	119,268
Sr Toxicologist	1.0	1.0	1.0	6,733-8,141	97,692	97,692
Exec Secretary II	1.0	1.0	1.0	3,288-3,996	47,952	47,952
Office Asst-Typing	1.0	-	-	2,143-2,826	-	-
Office of Legislative Affairs:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Assoc Govtl Prog Analyst	0.8	0.8	0.8	4,400-5,348	49,512	51,341
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	10,202-11,033	130,116	130,116
Attorney	1.0	1.0	1.0	4,674 -7,828	89,592	93,120
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,352	60,743
Administrative Services Division:						
C.E.A. I	1.0	1.0	1.0	6,173-7,838	94,056	94,056
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	37,618	39,168
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Pers Analyst	1.6	2.0	2.0	4,400-5,348	128,352	128,352
Sr Pers Spec	1.0	1.0	1.0	3,658-4,446	53,352	53,352
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	128,352	128,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	53,352	53,352
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	44,496	44,496
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,465	89,580	89,580
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,109	85,308	85,308
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-5,897	74,302	74,302
Asst Info Systems Analyst	1.1	1.0	1.0	3,106-4,903	37,272	39,132
Info Systems Techn	1.0	1.0	1.0	2,480-3,737	37,829	39,388
Fiscal Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	73,524	73,524
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Acctg Officer-Spec	1.0	1.0	1.0	3,842-4,670	56,032	56,040
Accountant I-Spec	0.5	1.0	1.0	2,870-3,488	34,584	36,319
Staff Services Analyst-Gen	0.5	0.5	0.5	2,817-4,446	26,436	26,676
Totals, Health Risk Assessment-Office of the Director	29.5	29.3	29.3	\$1,992,544	\$2,100,035	\$2,114,735
Prop 65 Implementation Program						
Sr Hazardous Substance Scientist	1.0	1.0	1.0	5,445-6,575	67,972	67,972
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	64,176	64,176
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$128,880	\$132,148	\$132,148
Scientific Affairs Division						
C.E.A. III	1.0	1.0	1.0	8,594-9,476	108,456	108,456
Supvng Toxicologist-Mgr I	-	1.0	1.0	7,808-8,608	103,296	103,296
Staff Services Analyst-Gen	-	2.0	2.0	2,817-4,446	91,747	94,572
Office Techn-Typing	-	1.0	1.0	2,686-3,264	39,168	39,168
Office Asst -Typing	-	1.0	1.0	2,143-2,826	33,912	33,912
Totals, Scientific Affairs Division	1.0	6.0	6.0	\$103,445	\$376,579	\$379,404

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2012-13	Authorized 2013-14	Proposed 2014-15	Actual 2012-13 (Salary Range)	Estimated 2013-14	Proposed 2014-15
Air Community and Environmental Research Branch						
Medical Officer III	0.9	1.0	1.0	9,398-13,199	158,388	158,388
Supvng Toxicologist-Mgr I	1.6	1.0	1.0	7,808-8,608	103,296	103,296
Research Scientist Supvr II-Epidemiology	1.0	1.0	1.0	7,572-9,156	109,872	109,872
Sr Toxicologist	1.8	2.0	2.0	6,733-8,141	195,370	195,384
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	11.4	10.0	10.0	6,404-7,747	892,618	900,793
Research Scientist III-Epidemiology	5.0	7.0	7.0	5,796-7,044	542,235	549,191
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,404	76,848	76,848
Assoc Toxicologist	1.7	2.6	2.6	4,833-6,404	174,955	180,625
Research Scientist I-Chemical	2.0	2.0	2.0	4,833-5,831	131,126	134,186
Research Scientist I-Epidemiology	-	2.0	2.0	4,833-5,831	127,314	133,158
Envirntrl Scientist	1.0	-	-	3,077-5,711	-	-
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Office Techn-Typing	2.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Air Community and Envirntl Research Brch	31.4	31.6	31.6	\$2,498,057	\$2,644,226	\$2,673,945
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	0.8	1.0	1.0	7,808-8,608	102,876	103,296
Sr Toxicologist	1.8	2.0	2.0	6,733-8,141	195,314	195,384
Research Scientist Supvr I	1.0	1.0	1.0	6,409-7,753	93,036	93,036
Staff Toxicologist-Spec	13.7	14.5	14.5	6,404-7,747	1,307,310	1,311,150
Research Scientist III	2.0	2.0	2.0	5,796-7,044	169,056	169,056
Assoc Toxicologist	2.2	3.0	3.0	4,833-6,404	202,157	212,271
Research Scientist I-Epidemiology	2.9	2.0	2.0	4,833-5,831	138,764	139,944
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,446	33,804	35,496
Office Techn-Typing	1.0	1.0	1.0	2,686-6,264	39,168	39,168
Totals, Reproductive and Cancer Hazard Assessment Brch	26.4	27.5	27.5	\$2,109,712	\$2,281,485	\$2,298,801
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,398-13,199	158,388	158,388
Medical Officer II	1.0	1.0	1.0	8,711-12,894	154,728	154,728
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,608	103,296	103,296
Sr Toxicologist	4.0	4.0	4.0	6,733-8,141	389,697	390,768
Staff Toxicologist-Spec	8.6	11.0	11.0	6,404-7,747	997,907	1,001,747
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,044	84,528	84,528
Assoc Industrial Hygienist	0.8	1.0	1.0	4,960-6,577	78,924	78,924
Assoc Toxicologist	3.8	6.0	6.0	4,833-6,404	397,549	413,585
Research Scientist I-Epidemiology	1.0	1.0	1.0	4,833-5,831	57,996	60,900
Envirntrl Scientist	-	1.0	1.0	3,077-5,711	45,791	48,080
Staff Services Analyst-Gen	1.0	-	-	2,817-4,446	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,264	39,168	39,168
Totals, Pesticide & Environmental Toxicology Branch	24.2	29.0	29.0	\$2,045,538	\$2,507,972	\$2,534,112
Temporary Help	5.4	-	-	258,124	200,000	200,000
Overtime	-	-	-	2,293	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	119.9	125.4	125.4	\$9,138,593	\$10,245,445	\$10,336,145
<i>Regular/Ongoing Positions</i>	<i>114.5</i>	<i>125.4</i>	<i>125.4</i>	<i>8,878,176</i>	<i>10,042,445</i>	<i>10,133,145</i>
<i>Temporary Help</i>	<i>5.4</i>	<i>-</i>	<i>-</i>	<i>258,124</i>	<i>200,000</i>	<i>200,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,293</i>	<i>3,000</i>	<i>3,000</i>