



**DEPARTMENT OF  
FINANCE**  
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. • GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

**MAY 01 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Item 2720-491, Capital Outlay, Department of the California Highway Patrol**

**Reappropriations (Issues 920 and 921)**—It is requested that Item 2720-491 be added to reappropriate the following projects from the 2009 and 2011 Budget Acts (see Attachment 2) and to extend the encumbrance period through June 30, 2018:

- California Highway Patrol Enhanced Radio System (CHPERS): Replace Towers and Vaults Phase 1—Preliminary Plans and Working Drawings.
- CHPERS: Replace Towers and Vaults Phase 2—Construction

Of the 15 sites comprising the CHPERS Phase 1 project, two have encountered difficulties, necessitating this request to reappropriate preliminary plans and working drawings authority. One of these sites, Leviathan Peak, was removed from the project in 2011 and then restored in 2013 when it was determined that a local agency could no longer provide the tower and vault. Leviathan Peak will require an extensive environmental review process and design development to determine the best strategy for providing the power to the site. Once these tasks are completed, the United State Forest Service (USFS) is expected to approve a new long-term lease agreement to allow California Highway Patrol (CHP) use of the site, a prerequisite to construction of the project. The other site, Sacramento Mountain, requires an analysis of nearby peaks for placement of the tower and vault, as negotiations with the owner of the original site have proven challenging. For both sites, it is expected that construction funds will be necessary in fiscal year 2018-19. Because of the complexities facing these two sites, it is anticipated that design authority will need to be available through June 30, 2018.

Of the six sites comprising the CHPERS Phase 2 project, one site, Truckee, is no longer needed as the existing Truckee Replacement Office project includes a radio tower that will meet CHP's area needs. Consequently, CHP requests that the Truckee site be removed from the CHPERS Phase 2 project. Two other sites, Crestview Peak and Silver Peak, recently completed the environmental review process, will have signed leases with the USFS by the end of May, and are starting working drawings. These two sites should proceed to bid by the end of the calendar year. In order to keep these sites on schedule, it is requested that construction authority be reappropriated.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Brian Kelly, Secretary, California Transportation Agency  
Mr. Joseph Farrow, Commissioner, California Highway Patrol  
Ms. Mieko Epps, Chief, Administrative Services Division, California Highway Patrol  
Mr. Brent Newman, Chief, Facilities Section, California Highway Patrol

2720-491—Reappropriation, Department of the California Highway Patrol. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2018.

0044—Motor Vehicle Account, State Transportation Fund

- (1) Item 2720-301-0044, Budget Act of 2009 (Ch. 1, 2009-10 3<sup>rd</sup> Ex. Sess., as revised by Ch. 1, 2009-10 4<sup>th</sup> Ex. Sess.) as partially reverted by Item 2720-495, Budget Act of 2010 (Ch. 712, Stats. 2010), as reappropriated by Item 2720-491, Budget Acts of 2011 (Ch. 33, Stats. 2011), 2012 (Chs. 21 and 29, Stats. 2012), 2013 (Chs. 20 and 354, Stats. 2013), and 2014 (Ch. 25, Stats. 2014)
  - (1) 50.04.004-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults—Preliminary plans and working drawings
- (2) Item 2720-301-0044, Budget Act of 2011 (Ch. 33, Stats. 2011) as partially reverted by Item 2720-496, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) and as reappropriated by Item 2720-491, Budget Acts of 2012 (Chs. 21 and 29, Stats. 2012), 2013 (Ch. 20 and 354, Stats. 2013), and 2014 (Ch. 25, Stats. 2014).
  - (2) 50.04.005-California Highway Patrol Enhanced Radio System: Replace Towers and Vaults, Phase 2—Acquisition and construction



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**MAY 01 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 3540-491, Capital Outlay, Department of Forestry and Fire Protection**

It is requested that Item 3540-491 be added (Attachment 1) to reappropriate the Department of Forestry and Fire Protection's (CALFIRE) fiscal year 2014-15 minor capital outlay projects. This funding is for the following three projects: (1) High Rock Conservation Camp: Water Treatment System Upgrade, (2) Trinidad Fire Station: Install Water Connection, and (3) La Cima Conservation Camp: Replace Wastewater Treatment Plant. Unforeseen delays in completing geotechnical work have delayed design development. CALFIRE anticipates the construction contracts for all three projects will be awarded in approximately six to nine months. Reappropriation of these water-related projects will allow CALFIRE to address critical water quality and supply problems.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

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Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Ken Pimlott, Director, Department of Forestry and Fire Protection  
Ms. Janet Barentson, Deputy Director, Department of Forestry and Fire Protection  
Ms. Melissa Gamer, Budget Officer, Department of Forestry and Fire Protection  
Mr. Curt Karlin, Technical Services Director, Department of Forestry and Fire Protection

Attachment 1

New Item

3540-491—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2016:

0001—General Fund

(1) 3540-301-0001, Budget Act of 2014 (Ch. 25, Stats. 2014)

(1) 30.80—Minor capital outlay



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MAY 01 2015

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 5225-491, Capital Outlay, Department of Corrections and Rehabilitation**

It is requested that Item 5225-491 (see Attachment 1) be amended to reappropriate funds for the following project:

**California Men's Colony: Central Kitchen Replacement—Working drawings and construction.** This project was originally funded in the 1998 Budget Act and preliminary plans were completed in 2001, but the project was put on hold due to repurposing consideration of this prison. Since then, funding for working drawings and construction was appropriated in 2008 and reappropriated most recently in 2014. Completion of working drawings was delayed because of poor performance by the original architect and later-than-anticipated execution of a contract for the new architect to complete the working drawings. Working drawings are near completion and will be submitted to the State Fire Marshal for review shortly. Construction is expected to begin early in the 2015-16 fiscal year.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen Hansen, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

cc: On following page

MAY 01 2015

-2-

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Loni Hancock, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Reginald Byron Jones-Sawyer, Sr., Chair, Assembly Budget Subcommittee No. 5  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Deborah Hysen, Director (A), Facility Planning, Construction, and Management Division,  
Department of Corrections and Rehabilitation  
Mr. Dean Borg, Deputy Director (A), Finance, Administration, and Support Services Branch,  
Facility Planning, Construction, and Management Division, Department of Corrections and  
Rehabilitation  
Ms. Michelle Weaver, Chief, Planning and Finance Section, Finance, Administration and Support  
Services Branch, Facility Planning, Construction, and Management Division, Department of  
Corrections and Rehabilitation

## ATTACHMENT 1

5225-491—Reappropriation, Department of Corrections and Rehabilitation.

The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0660—Public Buildings Construction Fund

(1) Up to \$15,263,000 of Item 5225-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 5225-491, Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), and Budget Act of 2014 (Ch. 25, Stats. 2014)

(.5) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Working drawings and construction

(2) Up to \$8,655,000 of Item 5225-301-0660, Budget Act of 2014 (Ch. 25, Stats. 2014)

(1) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Working drawings and construction

0668—Public Buildings Construction Fund Subaccount

(1) Up to \$145,029,000 of Item 5225-301-0668, Budget Act of 2014 (Ch. 25, Stats. 2014)

(1) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning System—Construction

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The Department of Corrections and Rehabilitation and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of Corrections and Rehabilitation from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.



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**MAY 01 2015**

Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 6600-301-0660, Capital Outlay, Hastings College of the Law**

It is requested that Item 6600-301-0660, for the Academic Building Replacement—preliminary plans, working drawings, and construction, be revised by adding provisional language (Attachment 1) to: (1) shift procurement method to Design-Build to expedite project completion, (2) accept private donations and institutional funds for building enhancements, (3) provide the Legislature with a project update and 30-day review period prior to the commencement of construction activities, and (4) establish appropriation availability until June 30, 2018. This request also includes minor clarifying technical changes.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Frank H. Wu, Chancellor and Dean, Hastings College of the Law  
Mr. David Seward, Chief Financial Officer, Hastings College of the Law

"6600-301-0660—For capital outlay, UC Hastings College of the Law, from the Public Buildings Construction Fund  
Subaccount.....36,846,000

Schedule:

- (1) 0000702- UC Hastings College of the Law, San Francisco: Academic Building Replacement—  
~~Preliminary plans, working drawings, and construction~~  
Performance Criteria and Design-  
Build.....36,846,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. UC Hastings College of the Law and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the UC Hastings College of the Law from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.
4. Hastings College of the Law is authorized to supplement funds appropriated for the Academic Building Replacement project with legally available non-state institutional funds and private gifts, grants and donations.
5. The project identified in Schedule 1 may utilize the Design-Build procurement method.
6. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.

7. Before proceeding to the Design-Build phase of the project identified in Schedule 1, Hastings College of the Law shall provide the Joint Legislative Budget Committee with an update on the project, which shall provide detail on project cost, scope and schedule. The Design-Build phase may start no sooner than 30 days after this update has been provided to the Joint Legislative Budget Committee.



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Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Addition of Budget Bill Item 6610-491, Capital Outlay, California State University**

It is requested that Item 6610-491 be added to reappropriate the following projects and phases from the 2012 and 2013 Budget Acts:

- California State University (CSU) Pomona—Administration Building Replacement Facility—Working Drawings and Construction: The preliminary plan phase for this project has been delayed due to the need to resolve various design issues related to the relocation of the facility from the site originally identified in the campus master plan. It is anticipated that preliminary plans will be presented to the State Public Works Board for approval on June 15, 2015. A reappropriation is requested for extension of the encumbrance period to June 30, 2018, to proceed to the working drawings and construction phases.
- CSU Los Angeles—Administration Building Seismic Upgrade—Working Drawings and Construction: This project has been delayed in completing the preliminary plan phase, as the CSU seismic review board has required an extensive seismic analysis to determine an appropriate and code compliant solution for seismic strengthening. A reappropriation is requested for extension of the encumbrance period to June 30, 2018, to proceed to working drawings and construction.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Marty Block, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Ryan Storm, Assistant Vice Chancellor for Budgets, California State University  
Ms. Elvyra San Juan, Assistant Vice Chancellor, California State University  
Mr. Steve Relyea, Assistant Vice Chancellor and Chief Financial Officer, California State University

## NEW ITEM

6610-491—Reappropriation, California State University. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to limitations, unless otherwise specified, provided for in the appropriations, and be available until June 30, 2018:

0668—Public Buildings Construction Fund Subaccount

(1) Item 6610-301-0668, Budget Act of 2013, (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 6610-491, Budget Act of 2014 (Ch. 25, Stats. 2014)

(1) 06.98.100—Pomona: Administration Replacement Facility—  
Working drawings and construction

6048—2006 University Capital Outlay Bond Fund

(1) Item 6610-301-6048, Budget Act of 2012, (Chs. 21 and 29, Stats. 2012) as partially reverted by Item 6610-495, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)

(4) 06.73.099—Los Angeles: Seismic Upgrade, Administration—  
Working drawings and construction



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Honorable Mark Leno, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Eliminate Budget Bill Item 7502-301-9730, Capital Outlay, Department of Technology**

It is requested that Item 7502-301-9730 be eliminated. The 2015-16 Governor's Budget proposed \$206,000 for the preliminary plans phase of a project that would install a new cooling tower and a chiller at the Gold Camp Data Center. The need for this project was based on historical power consumption and cooling system utilization data. However, the Department of Technology recently performed a refresh of older equipment with more energy efficient units and this has resulted in decreased cooling needs in recent months. Based on the most recent cooling system utilization data, the Department of Technology has determined that it is not necessary to begin the proposed project in the 2015-16 fiscal year and has requested to withdraw this project from consideration.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Keely M. Bosler

KEELY M. BOSLER

Chief Deputy Director

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Attention: Mr. Seren Taylor, Staff Director  
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee  
Attention: Mr. Pedro R. Reyes, Chief Consultant  
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4  
Honorable Adrin Nazarian, Chair, Assembly Budget Subcommittee No. 4  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Melissa Matsuura, Deputy Director, Administration Division, Department of Technology  
Mr. Robert Illa, Chief, Budget Operations Branch, Administration Division, Department of Technology



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Honorable Mark Leno, Chair  
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Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 8570-491, Capital Outlay, Department of Food and Agriculture**

It is requested that Item 8570-491 be amended (Attachment 1) to add provisional language needed to support the use of lease revenue bond financing for the Yermo Agriculture Inspection Station relocation project. The proposed language clarifies the Department of Transportation's authorization and responsibilities in regards to delivering the project on behalf of the Department of Food and Agriculture.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Stephen Benson, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN  
Director  
By:

/s/ Keely M. Bosler

KEELY M. BOSLER  
Chief Deputy Director

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Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee  
Attention: Mr. Eric Swanson, Staff Director  
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Mac Taylor, Legislative Analyst (4)  
Mr. Craig Cornett, Senate President pro Tempore's Office (2)  
Mr. Christopher W. Woods, Assembly Speaker's Office (2)  
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Jim Houston, Undersecretary, Department of Food and Agriculture  
Ms. Kari Morrow, Director, Administrative Services, Department of Food and Agriculture  
Ms. Mandy Heitz, Budget Officer, Department of Food and Agriculture

## Attachment 1

"8570-491—Reappropriation, Department of Food and Agriculture.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations:

0660—Public Buildings Construction Fund

(1) Item 8570-301-0660, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 8570-491 Budget Act of 2010 (Ch. 712, Stats. 2010), Budget Act of 2011 (Ch. 33, Stats. 2011), Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), and Budget Act of 2014 (Ch. 25, Stats. 2014)

(1) 90.18.100-Relocation: Yermo Agriculture Inspection Station—Working drawings and construction

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance until June 30, 2018.
2. The Department of Transportation is authorized to manage and deliver this project on behalf of the Department of Food and Agriculture and to execute any and all contracts, agreements, leases, or other documents necessary to complete the design and construction of the project. Provided, however, the project is subject to State Public Works Board oversight pursuant to Government Code section 13332.11."