



APR - 1 2015

Honorable Mark Leno, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Shirley Weber, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 1111-002-3122, 3900-001-0044, 3900-001-3237, and Reimbursements, Support, and Addition of Budget Bill Item 3900-101-3122, Local Assistance, Air Resources Board and Department of Consumer Affairs Bureaus, Programs, Divisions

Electric Vehicle Charging Station Open Access Act—It is requested that Item 3900-001-0044 be increased by \$175,000 and 1 position to implement Chapter 418, Statutes of 2013 (SB 454). This proposal will provide resources for the Air Resources Board (ARB) to work with station network providers and industry standards setting organizations to assess standard setting efforts for the interoperability of station networks, ensure stations are reporting accurate information, and verify stations are adhering to statutory accessibility requirements regardless of network membership.

Vehicle Voucher Program Technical Adjustment—It is requested that Item 3900-101-3122 be added in the amount of \$2.8 million and that Item 3900-001-0044 be amended by decreasing reimbursements by \$2.8 million. It is also requested that Item 1111-002-3122 be decreased by \$2.8 million to reflect a direct appropriation to the ARB in lieu of a reimbursement from the Bureau of Automotive Repair. This joint proposal represents a net zero adjustment across state agencies.

Low Carbon Fuel Standard (LCFS) Program Oversight—It is requested that Item 3900-001-3237 be increased by \$700,000 and 4 positions to enhance oversight and accountability in the LCFS Program. This proposal will provide resources to provide daily review of increased transactions reported in the LCFS reporting tool, develop and deploy market surveillance routines, including corroborating LCFS fuel data with fuel data reported under the mandatory reporting regulation, the U.S. EPA Renewable Fuels Program, and fuel sales reported to the Board of Equalization. The additional staff will also provide resources to keep up with the increased workload associated with the ramp up of the program and new reporting requirements increasing the number of reporting entities.

Greenhouse Gas Emission Monitoring Network Enhancement—It is requested that Item 3900-001-3237 be increased by \$1,157,000 and 1 position to provide greenhouse gas monitoring equipment, associated maintenance costs, and leased space to improve the existing greenhouse gas air monitoring network, with a focus on short-lived climate pollutants. This proposal is consistent with resource needs identified in the 2014 update to the Scoping Plan.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Keely M. Bosler

KEELY M. BOSLER
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Seren Taylor, Staff Director
Honorable Jimmy Gomez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Melissa Melendez, Vice Chair, Assembly Budget Committee
Attention: Mr. Eric Swanson, Staff Director
Honorable Lois Wolk, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Adrin Nazarian, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Tina Daley, Deputy Secretary, Fiscal Operations, Business, Consumer Services, and Housing Agency
Ms. Tonya Corcoran, Deputy Director, Office of Administrative Services, Department of Consumer Affairs
Ms. Janice Shintaku-Enkoji, Fiscal Officer, Department of Consumer Affairs
Mr. Taylor Schick, Budget Officer, Department of Consumer Affairs
Mr. Eric Jarvis, Assistant Secretary for Fiscal and Administrative Programs, California Environmental Protection Agency
Mr. Richard Corey, Executive Director, Air Resources Board
Ms. Alice Stebbins, Chief of Administrative Services Division, Air Resources Board
Ms. Pam Biggins, Branch Chief, Budgets/Contracts/Grants Branch, Air Resources Board



DEPARTMENT OF
FINANCE
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. - GOVERNOR

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Amendment to Budget Bill Item 3940-001-0306, Support, State Water Resources Control Board

Drinking Water Regulation Development—It is requested that Item 3940-001-0306 be increased by \$347,000 and 2 two-year limited-term positions to address a backlog of nine drinking water regulation packages.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Jennifer Taylor, Budget Officer, State Water Resources Control Board
Mr. John Russell, Financial Assistance, State Water Resources Control Board



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Assembly Budget Committee

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**Amendment to Budget Bill Items 3960-001-0014, 3960-001-0557, and 3960-001-3114,
Support, Department of Toxic Substances Control**

Laboratory Equipment Supplemental Environmental Project—It is requested that Item 3960-001-0014 be increased by \$1.5 million to replace laboratory equipment in the Berkeley and Pasadena Environmental Chemistry Laboratories. The Department of Toxic Substances Control (DTSC) has been awarded \$1.5 million for a Supplemental Environmental Project as a result of a judgment in a case including AT&T to procure laboratory equipment for the testing of hazardous substances.

Biomonitoring Resources Technical Correction—It is requested that Item 3960-001-0557 be decreased by \$175,000 and that Item 3960-001-3114 be decreased by \$175,000 as a technical adjustment to properly align the Biomonitoring program's resources. The 2015-16 Governor's Budget requests \$1.5 million annually for two years to backfill a decreasing level of federal grant awards. Of the \$1.5 million, \$900,000 is allocated to the Department of Public Health and \$600,000 is allocated to the DTSC. However, the total amount requested in the 2015-16 Governor's Budget is overstated by \$700,000 (\$350,000 for each department).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Miriam Ingenito, Chief Deputy Director, Department of Toxic Substances Control
Mr. Larry Yurk, Budget Officer, Department of Toxic Substances Control
Ms. Sara Benson, Chief, Financial Planning Branch, Department of Toxic Substances Control



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**Amendment to Budget Bill Items 3970-001-0133, 3970-001-0276, and 3970-001-0387,
Support, Department of Resources Recycling and Recovery**

Beverage Container Recycling Program: Targeted Activities to Improve Program

Integrity—It is requested that Item 3970-001-0133 be increased by \$357,000 and 3 positions and Item 3970-001-0276 by increased by \$717,000 and 7 two-year limited-term positions to provide resources to implement targeted activities to enhance program integrity, reduce expenditures, and mitigate potential program funding shortfalls. This request also includes the conversion of 8 existing limited-term positions to permanent for ongoing program certification workload.

Beverage Container Recycling Program: Processor Oversight Activities—It is requested that Item 3970-001-0133 be increased by \$933,000 and 10 two-year limited-term positions to establish a pilot program with dedicated on-site investigation resources at certified processor facilities. These positions will create a new pilot program to expand current fraud investigation activities on recyclers to processing facilities as well.

Rigid Plastic Packaging Container Program—It is requested that Item 3970-001-0387 be increased by \$296,000 and 3 positions to conduct annual Rigid Plastic Packaging Container compliance certification reviews pursuant to recently adopted regulations and provide additional compliance assistance tools.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Ellen Moratti, Principal Program Budget Analyst, at (916) 324-0043.

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Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental Protection Agency
Ms. Carol Mortensen, Director, Department of Resources Recycling and Recovery
Mr. Ken DaRosa, Chief Deputy Director, Department of Resources Recycling and Recovery
Ms. Sarah Keck, Chief Financial Officer, Department of Resources Recycling and Recovery
Mr. Carlos Quant, Chief Budget Officer, Department of Resources Recycling and Recovery