

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Food Svcs Techn I	2.0	2.0	2.0	2,065-2,582	61,968	61,968
Temporary Help	17.1	0.9	0.9	(793,703)	50,866	50,866
Totals	57.7	44.9	44.9	\$1,742,980	\$2,695,442	\$2,731,357
Law Enforcement						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	110,786	110,786
Asst Chief (Suprvy)	1.4	2.0	2.0	6,316-7,965	249,795	251,413
Arson & Bomb Investigator	-	1.0	1.0	5,000-6,459	60,000	63,000
Battalion Chief-Nonsuprvy	1.6	2.0	2.0	4,641-5,869	125,127	129,537
Fire Captain	0.9	1.0	1.0	3,648-5,060	43,776	45,960
Staff Svcs Analyst (Gen)	2.3	3.0	3.0	2,817-4,579	147,578	152,212
Office Tech (Typing)	1.7	2.0	2.0	2,686-3,362	68,708	77,724
Temporary Help	0.6	0.1	0.1	(39,373)	1,585	1,585
Totals	9.5	12.1	12.1	\$593,578	\$807,355	\$832,217
Totals, Fire Protection	130.2	135.4	135.4	\$8,644,542	\$9,154,372	\$9,318,476
Resources Management						
Fiscal and Administrative Coord						
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Governmental Pgrm Analyst ²	2.6	8.5	8.5	4,400-5,508	480,717	501,794
Staff Svcs Analyst-Gen ¹	0.1	1.0	1.0	2,817-4,579	34,476	36,200
Temporary Help	0.1	4.5	4.5	(4,905)	254,086	254,086
Totals	3.8	15.0	15.0	\$235,439	\$845,011	\$867,812
Environmental Protection						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	6,632-8,364	135,640	138,734
Asst Chief-Suprvy	1.0	1.0	1.0	6,316-7,965	133,945	133,945
Forester II-Suprvy ¹	1.2	2.0	1.0	5,870-7,419	79,101	83,059
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472
Temporary Help	1.5	-	-	(73,454)	-	-
Totals	6.7	6.0	5.0	\$432,481	\$480,158	\$487,210
Forest Improvement						
C.E.A. A	0.8	1.0	1.0	7,815-8,616	143,448	143,448
Research Mgr III - Gen.	-	1.0	1.0	6,779-7,698	82,980	87,129
Forester III	0.4	1.0	1.0	6,073-7,678	97,093	97,093
Forester II-Suprvy	2.9	5.0	5.0	5,870-7,419	412,577	428,318
Forester I-Nonsuprvy ¹	1.8	6.0	5.0	4,966-6,280	391,452	410,662
Senior Plant Pathologist-Field	1.0	1.0	1.0	4,951-6,765	73,872	73,872
Assoc Governmental Pgrm Analyst	1.0	5.0	5.0	4,400-5,508	280,464	291,182
Forestry Asst II ¹	3.2	5.5	4.5	3,904-5,414	303,264	311,694
Forestry Asst I	-	1.0	1.0	3,399-4,703	43,597	45,777
Forestry Techn	0.5	0.5	0.5	2,972-4,104	24,624	24,624
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	34,476	36,200
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Temporary Help	-	4.5	4.5	(3,457)	115,223	115,223
Totals	11.6	33.5	31.5	\$906,762	\$2,035,362	\$2,099,129
Forest Practice Regulation						
Forestry and Fire Protection Administrator	0.5	1.0	1.0	6,632-8,364	116,413	122,234
C.E.A. A	0.5	-	-	6,173-7,838	-	-
Forester III	1.8	3.0	3.0	6,073-7,678	294,646	298,650
Forester II-Suprvy	0.6	3.0	3.0	5,870-7,419	262,713	270,952
Senior Environmental Scientist	-	2.0	2.0	5,450-6,578	130,680	137,214

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Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	73,763	73,763
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Forester I-Nonsuprvy	1.0	2.0	2.0	4,966-6,280	135,852	138,832
Research Analyst I-Geographic Info Sys	0.6	-	-	3,106-4,810	-	-
Executive Secretary I	-	1.0	1.0	3,020-3,782	36,960	38,808
Staff Svcs Analyst-Gen	0.6	1.0	1.0	2,817-4,579	41,463	44,406
Office Techn-Typing	-	1.0	1.0	2,686-3,362	32,232	33,844
Temporary Help	0.4	1.7	1.7	(40,712)	94,814	94,814
Totals	7.0	17.7	17.7	\$555,103	\$1,283,172	\$1,320,335
Forest Management						
Asst Chief-Suprvy	0.5	1.0	1.0	6,316-7,965	112,333	117,950
Forester II-Suprvy	2.2	3.0	3.0	5,870-7,419	202,094	202,094
Forester I-Nonsuprvy	-	1.0	1.0	4,966-6,280	63,281	66,445
Assoc Governmental Pgrm Analyst	-	-	-	4,400-5,508	-	-
Executive Secretary I	0.2	1.0	1.0	3,020-3,782	36,960	38,808
Temporary Help	0.6	2.5	2.5	(36,977)	199,345	199,345
Totals	3.5	8.5	8.5	\$259,915	\$614,013	\$624,642
Vegetation Management						
Forester III	1.0	1.0	1.0	6,073-7,678	101,350	101,350
Forester II-Suprvy	0.4	1.0	1.0	5,870-7,419	82,391	86,511
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Research Analyst II (GIS)	-	1.0	1.0	4,619-5,784	56,532	59,359
Temporary Help	0.4	-	-	(30,764)	-	-
Totals	1.8	4.0	4.0	\$113,394	\$303,909	\$314,038
Totals, Resources Management	34.4	84.7	81.7	\$2,503,094	\$5,561,625	\$5,713,166
Northern Region						
Forestry and Fire Protection Administrator	3.0	3.0	3.0	6,632-8,364	422,742	422,742
Unit Chief	11.7	12.0	12.0	6,632-8,364	1,540,319	1,564,681
Asst Chief (Suprvy)	56.5	62.0	62.0	6,316-7,965	8,108,881	8,182,710
Assoc Civil Engineer	2.0	2.0	2.0	6,292-8,670	218,484	218,484
C.E.A. A	2.2	3.0	3.0	6,173-7,838	368,304	372,082
Forester III	4.8	5.0	5.0	6,073-7,678	486,332	490,969
Forester II (Suprvy)	28.8	37.0	37.0	5,870-7,419	3,476,465	3,560,102
Staff Environmental Scientist	1.0	1.0	1.0	5,445-6,575	81,264	81,264
Water and Sewage Plant Operator-Safety	16.9	18.0	18.0	5,415-5,686	1,301,050	1,303,774
Stationary Engr (Correctional Facility)	1.0	1.0	1.0	5,415-5,686	71,644	71,644
Research Prog Spec II (GIS)	2.0	2.0	2.0	5,309-6,645	149,118	152,774
Senior State Archeologist	1.0	1.0	1.0	5,199-6,463	77,556	77,556
Forestry Fire Pilot	11.9	12.0	12.0	5,141-6,611	891,542	907,188
Adm Officer III, Resources Agency	1.1	1.0	1.0	5,079-6,311	73,203	75,732
Forestry Equipt Mgr II	2.0	2.0	2.0	5,004-6,327	177,662	177,662
Forester I (Nonsuprvy)	40.4	54.4	54.4	4,966-6,280	3,762,362	3,854,064
Stationary Engr	1.0	1.0	1.0	4,924-5,686	68,232	68,232
Forestry Equipt Mgr I	12.0	13.0	13.0	4,713-5,958	1,050,336	1,061,487
Battalion Chief-Nonsuprvy	140.2	164.0	164.0	4,641-5,869	11,340,484	11,603,491
Adm Officer II, Resources Agency	2.8	3.0	3.0	4,622-5,743	191,987	196,783
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	4,619-5,897	72,888	72,888
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	69,239	69,408
Assoc State Archeologist	2.0	2.0	2.0	4,409-5,478	131,472	131,472

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Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,400-5,784	69,408	69,408
Forestry Construction and Maint Supvr	3.0	3.0	3.0	4,308-5,347	190,805	192,492
Heavy Equipt Mechanic (Correc. Facility)	8.6	9.0	9.0	4,106-4,732	563,196	563,196
Electrician II	2.0	2.0	2.0	4,012-5,079	110,928	110,928
Carpenter Supervisor	1.1	2.0	2.0	4,012-5,079	102,660	105,072
Forestry Asst II	6.3	11.0	11.0	3,904-5,414	597,033	611,858
Fire Captain (Paramedic)	23.9	22.0	22.0	3,889-4,912	1,263,124	1,274,338
Heavy Fire Equipt Operator	63.0	80.0	80.0	3,829-5,060	4,447,917	4,453,815
Carpenter II	1.8	3.0	3.0	3,828-4,844	151,800	154,092
Heavy Equipt Mechanic	21.6	23.0	23.0	3,740-4,732	1,256,743	1,280,699
Civil Engineering Tech II	1.0	1.0	1.0	3,738-4,680	58,968	58,968
Senior Personnel Spec	10.8	11.0	11.0	3,658-4,579	604,052	606,420
Fire Captain Specialist	-	2.0	2.0	3,648-5,060	96,096	100,901
Fire Captain	592.9	654.0	654.0	3,648-5,060	36,814,310	37,158,593
Fire Apparatus Engr (Paramedic)	55.7	51.0	51.0	3,557-4,285	2,425,626	2,504,957
Forestry Asst I	-	1.0	1.0	3,399-4,703	43,597	45,777
Fire Prevention Spec II	11.4	14.0	14.0	3,399-4,338	675,279	696,248
Fire Apparatus Engr	213.4	246.0	246.0	3,325-4,003	10,537,984	10,977,904
Adm Officer I, Resources Agency	2.0	1.0	1.0	3,207-4,761	57,132	57,132
Forestry Logistics Officer I	10.4	11.0	11.0	3,168-4,397	483,459	495,984
Research Analyst I (GIS)	1.8	2.0	2.0	3,106-4,810	107,530	110,024
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	45,184	45,384
Communications Operator	62.1	47.0	47.0	3,016-4,699	2,343,305	2,394,920
Fire Fighter II (Paramedic)	-	2.0	2.0	3,000-3,790	80,170	84,179
Forestry Techn	1.0	1.0	1.0	2,972-4,104	49,248	49,248
Fire Prevention Spec I	0.8	2.0	2.0	2,972-3,792	83,737	85,649
Supervising Prog Tech II	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Warehouse Worker	0.3	1.0	1.0	2,877-3,420	34,524	36,250
Telecommunications Systems Analyst I	-	1.0	1.0	2,817-4,809	34,476	36,200
Staff Svcs Analyst (Gen)	18.8	16.0	16.0	2,817-4,579	793,101	807,841
Fire Fighter II	46.9	48.0	48.0	2,777-3,509	1,850,159	1,898,546
Secretary	2.0	2.0	2.0	2,686-3,363	81,924	82,320
Office Tech (Typing)	48.4	57.5	57.5	2,686-3,362	2,245,789	2,276,425
Prog Tech II	5.5	7.0	7.0	2,638-3,305	263,700	266,976
Accounting Tech	6.7	4.0	4.0	2,638-3,305	159,432	159,432
Personnel Spec	4.9	5.0	5.0	2,602-4,189	227,504	232,084
Mgmt Svcs Techn	2.6	3.0	3.0	2,495-3,529	127,044	127,044
Account Clerk II	0.5	0.5	0.5	2,364-2,962	17,772	17,772
Office Asst (Typing)	8.3	9.0	9.0	2,143-2,911	256,992	264,223
Office Asst (Gen)	1.9	3.0	3.0	2,074-2,770	93,852	95,121
Limited Exam/Appt Prog Candidate	0.4	-	-	0-151	-	-
Temporary Help	22.6	285.5	285.5	(1,350,972)	665,329	665,329
Temporary Help (D-Space Inspectors)	13.1	13.1	13.1	(457,306)	457,306	457,306
Disability Blanket	2.0	7.1	7.1	(85,124)	290,044	290,044
Totals, Northern Region	1,628.8	2,068.1	2,068.1	\$93,759,464	\$105,034,181	\$106,762,664
Southern Region						
Unit Chief	7.3	9.0	9.0	6,632-8,364	1,180,947	1,197,651
Forestry and Fire Protection Administrator	2.0	4.0	4.0	6,632-8,364	497,936	514,280
Asst Chief (Suprvy)	58.1	60.0	60.0	6,316-7,965	7,967,179	8,006,274

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Assoc Civil Engineer	2.0	2.0	2.0	6,292-8,670	213,282	213,282
Nurse Practitioner	1.0	1.0	1.0	6,256-9,758	97,032	97,032
C.E.A.	1.9	2.0	2.0	6,173-7,838	308,952	308,952
Aviation Officer II-Maint	-	1.0	1.0	6,046-7,636	72,552	76,180
Forester II (Suprvy)	7.1	10.0	10.0	5,870-7,419	909,201	935,200
Water and Sewage Plant Operator-Safety	9.8	12.0	12.0	5,415-5,686	852,723	859,221
Senior State Archeologist	-	1.0	1.0	5,199-6,463	63,636	66,818
Forestry Fire Pilot	6.0	8.0	8.0	5,141-6,611	583,220	593,909
Adm Officer III, Resources Agency	2.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys(s) Analyst-Spec	-	1.0	1.0	5,065-6,660	77,500	77,500
Forestry Equipt Mgr II	2.0	3.0	3.0	5,004-6,327	246,145	249,657
Forester I (Nonsuprvy)	7.4	12.0	12.0	4,966-6,280	831,614	857,356
Forestry Equipt Mgr I	8.6	10.0	10.0	4,713-5,958	730,942	748,441
Battalion Chief-Nonsuprvy	146.2	159.5	159.5	4,641-5,869	11,208,853	11,402,575
Adm Officer II, Resources Agency	4.2	4.0	4.0	4,622-5,743	264,564	270,511
Transportation Engineer (Civil)	0.8	1.0	1.0	4,608-8,630	61,308	61,308
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Telecommunications Sys(s) Analyst II	0.9	1.0	1.0	4,400-5,784	69,408	69,408
Assoc Personnel Analyst	0.8	-	-	4,400-5,508	-	-
Assoc Governmental Prog Analyst	2.0	1.0	1.0	4,400-5,508	61,507	64,579
Forestry Construction and Maint Supvr	1.0	1.0	1.0	4,308-5,347	64,164	64,164
Heavy Equipt Mechanic (Correc. Facility)	9.2	10.0	10.0	4,106-4,732	599,165	604,085
Electrician II	1.9	2.0	2.0	4,012-5,079	103,608	106,020
Carpenter Supervisor	2.0	2.0	2.0	4,012-5,079	112,596	112,596
Forestry Asst II	3.0	4.0	4.0	3,904-5,414	231,105	234,194
Fire Captain (Paramedic)	28.8	40.0	40.0	3,889-4,912	2,308,489	2,328,066
Maintenance Mechanic	1.0	1.0	1.0	3,835-4,852	58,224	58,224
Heavy Fire Equipt Operator	38.9	54.0	54.0	3,829-5,060	2,966,617	3,005,858
Electrician I	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Carpenter II	1.0	1.0	1.0	3,828-4,844	52,932	52,932
Heavy Equipt Mechanic	8.4	14.0	14.0	3,740-4,732	740,274	757,323
Senior Personnel Spec	13.9	15.0	15.0	3,658-4,579	829,007	830,672
Fire Captain	784.1	861.5	861.5	3,648-5,060	48,703,844	49,178,035
Fire Captain Specialist	-	1.0	1.0	3,648-5,060	48,048	50,450
Fire Apparatus Engr (Paramedic)	89.2	102.0	102.0	3,557-4,285	5,001,456	5,078,242
Forestry Logistics Officer II	1.0	1.0	1.0	3,480-4,390	52,680	52,680
Fire Prevention Spec II	6.5	11.0	11.0	3,399-4,338	539,460	550,721
Fire Apparatus Engr	408.0	494.0	494.0	3,325-4,003	22,377,738	22,869,671
Adm Officer I, Resources Agency	2.0	4.0	4.0	3,207-4,761	192,768	196,693
Forestry Logistics Officer I	7.0	9.0	9.0	3,168-4,397	422,058	437,720
Research Analyst (GIS)	1.0	1.5	1.5	3,106-4,810	93,156	97,073
Communications Operator	47.8	46.0	46.0	3,016-4,699	2,344,172	2,385,900
Fire Fighter II (Paramedic)	220.8	276.0	276.0	3,000-3,790	11,220,679	11,644,964
Fire Prevention Spec I	1.0	3.0	3.0	2,972-3,792	115,754	121,497
Materials and Stores Spec	1.9	2.0	2.0	2,877-3,939	87,118	87,261
Warehouse Worker	1.0	1.0	1.0	2,877-3,420	39,408	39,408
Accountant I-Spec	0.9	1.0	1.0	2,870-3,593	40,961	42,950
Staff Svcs Analyst (Gen)	18.9	16.0	16.0	2,817-4,579	820,332	834,937
Fire Fighter II	227.7	306.0	306.0	2,777-3,509	12,028,823	12,242,129

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Senior Stenographer	1.0	1.0	1.0	2,686-3,366	40,368	40,368
Office Tech (Typing)	46.3	54.0	54.0	2,686-3,362	2,084,810	2,107,658
Office Asst (Typing)	7.9	8.0	8.0	2,686-3,362	278,536	279,826
Office Services Supvr I-Typing	-	1.0	1.0	2,638-3,361	32,292	33,907
Office Tech (Gen)	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Personnel Spec	7.7	7.8	7.8	2,602-4,189	386,477	388,519
Senior Legal Typist	0.3	1.0	1.0	2,589-3,621	43,452	43,452
Account Clerk II	1.9	3.0	3.0	2,364-2,962	100,020	101,467
Custodian	1.0	1.0	1.0	2,098-2,625	31,500	31,500
Temporary Help	39.9	61.9	61.9	(2,204,648)	714,174	714,174
Temporary Help (D-Space Inspectors)	10.5	10.5	10.5	(365,854)	365,854	365,854
Disability Blanket	2.3	9.5	9.5	(102,956)	392,128	392,128
Totals, Southern Region	2,319.8	2,745.2	2,745.2	\$122,831,646	\$143,196,808	\$145,467,512
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters						
Fire Marshal	1.0	1.0	1.0	10,816-11,913	136,356	136,356
Asst Fire Marshal	1.0	1.0	1.0	8,496-9,190	116,304	116,304
C.E.A. A	-	2.0	2.0	7,815-8,616	151,104	158,659
Staff Svcs Mgr I	1.5	2.0	2.0	5,079-6,311	139,283	142,635
Assoc Governmental Pgrm Analyst	0.3	1.0	1.0	4,400-5,508	53,900	56,595
Admin Asst I	1.0	1.0	1.0	3,658-4,792	54,948	56,052
Executive Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Jr Staff Analyst-Gen	-	1.0	1.0	2,873-3,600	33,804	35,496
Staff Svcs Analyst-Gen	2.2	2.0	2.0	2,817-4,579	99,210	101,424
Office Techn-Typing	1.2	1.0	1.0	2,686-3,362	32,880	34,524
Mgmt Svcs Techn	1.6	1.0	1.0	2,495-3,529	30,540	32,067
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Temporary Help	0.2	0.6	0.6	(12,133)	25,134	25,134
Totals	12.0	15.6	15.6	\$701,752	\$953,779	\$975,562
Training						
Division Chief, Calif State Fire Marshal's Office	-	1.0	1.0	6,660-7,941	81,516	85,592
Deputy State Fire Marshal III-Spec	2.5	4.0	4.0	5,491-7,173	307,474	314,054
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	5,491-7,173	67,212	70,573
Fire Service Trng Spec III	-	1.0	1.0	5,487-7,097	65,844	69,136
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Associate Governmental Prog Analyst	0.5	1.0	1.0	4,400-5,508	54,696	57,426
Staff Svcs Analyst (Gen)	1.4	1.0	1.0	2,817-4,579	44,284	45,714
Office Tech (Typing)	0.5	-	-	2,686-3,362	-	-
Mgmt Svcs Tech	1.7	2.0	2.0	2,495-3,529	78,620	80,431
Office Asst (Typing)	-	1.0	1.0	2,143-2,911	26,232	27,544
Office Tech (Gen)	1.0	1.0	1.0	2,074-2,770	39,660	39,660
Limited Exam/Appt Prog Candidate	0.2	-	-	0-151	-	-
Temporary Help	2.3	0.1	0.1	(142,088)	9,428	9,428
Totals	11.1	14.1	14.1	\$372,322	\$850,698	\$875,290
Pipeline Safety Division						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	102,876	102,876
Supervising Pipeline Safety Engr	1.0	2.0	2.0	5,733-7,476	167,496	171,005
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-7,097	65,844	69,136
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	61,764	64,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Associate Governmental Prog Analyst	0.5	-	-	4,400-5,508	-	-
Pipeline Safety Engr	5.0	10.0	10.0	3,931-6,421	617,460	632,625
Research Analyst I (GIS)	1.0	1.0	1.0	3,106-4,810	57,720	57,720
Staff Svcs Analyst (Gen)	0.8	1.0	1.0	2,817-4,579	54,948	54,948
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Office Tech (Typing)	1.5	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst (Typing)	-	0.5	0.5	2,143-2,911	13,116	13,772
Temporary Help	1.2	0.1	0.1	(95,947)	7,542	7,542
Totals	13.0	19.6	19.6	\$731,534	\$1,222,914	\$1,250,312
Fire Engineering						
Division Chief, Calif State Fire Marshal's Office	0.5	1.0	1.0	6,660-7,941	81,516	85,592
Senior Arson and Bomb Investigator	0.8	1.0	1.0	5,601-7,316	65,892	69,192
Deputy State Fire Marshal III-Supvr	1.0	1.0	1.0	5,491-7,173	87,276	87,276
Deputy State Fire Marshal III-Spec	1.9	5.0	5.0	5,487-7,097	362,295	376,058
Staff Environmental Scientist	2.0	1.0	1.0	5,445-6,575	81,264	81,264
Arson & Bomb Investigator	-	3.0	3.0	5,000-6,459	180,000	189,000
Deputy State Fire Marshal	0.9	2.0	2.0	4,344-5,876	104,256	109,466
Environmental Scientist	0.7	-	-	3,077-5,882	-	-
Staff Svcs Analyst (Gen)	-	1.0	1.0	2,817-4,579	52,794	54,516
Office Tech (Typing)	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Mgmt Svcs Tech	2.8	3.0	3.0	2,495-3,529	117,767	122,677
Temporary Help	1.6	-	-	(110,607)	-	-
Totals	13.2	19.0	19.0	\$694,965	\$1,173,404	\$1,215,385
Fire and Life Safety Division-North						
Division Chief, Calif State Fire Marshal's Office	0.7	1.0	1.0	6,660-7,941	98,070	99,922
Deputy State Fire Marshal III-Supvr	3.0	4.5	5.0	5,491-7,173	369,621	412,176
Deputy State Fire Marshal III-Spec	5.0	5.5	6.0	5,487-7,097	451,007	494,692
Associate Governmental Prog Analyst	-	1.0	1.0	4,400-5,508	58,212	58,212
Deputy State Fire Marshal	4.7	15.5	18.0	4,344-5,876	855,838	1,034,827
Staff Svcs Analyst (Gen)	1.0	1.0	1.0	2,817-4,579	45,828	45,828
Office Tech (Typing)	0.6	-	-	2,686-3,362	-	-
Mgmt Svcs Tech	1.0	2.0	2.0	2,495-3,529	76,968	76,968
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	0-151	32,232	32,232
Temporary Help	1.2	0.1	0.1	(87,773)	1,074	1,074
Totals	17.4	31.6	35.1	\$1,070,529	\$1,988,850	\$2,255,931
Fire and Life Safety Division-South						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	99,960	99,960
Deputy State Fire Marshal III-Supvr	2.4	3.5	4.0	5,491-7,173	306,233	344,273
Deputy State Fire Marshal III-Spec	4.0	7.0	8.0	5,487-7,097	535,213	625,097
Deputy State Fire Marshal	7.2	14.0	15.0	4,344-5,876	814,313	900,056
Office Tech (Typing)	0.8	1.0	1.0	2,686-3,362	39,560	40,344
Mgmt Svcs Tech	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help	0.8	0.1	0.1	(67,877)	5,137	5,137
Totals	17.2	27.6	30.1	\$1,086,776	\$1,842,764	\$2,057,215
Code Development & Analysis						
Division Chief, Calif State Fire Marshal's Office	1.0	1.0	1.0	6,660-7,941	95,292	95,292
Deputy State Fire Marshall III-Supvr	-	1.0	1.0	5,491-7,173	67,212	70,573
Deputy State Fire Marshal III-Spec	-	1.0	1.0	5,487-7,097	65,844	69,136
Deputy State Fire Marshal	0.7	1.0	1.0	4,344-5,876	55,104	57,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Fish & Wildlife Tech	1.0	1.0	1.0	2,779-3,611	43,332	43,332
Dispatcher-Clerk	-	6.0	6.0	2,771-3,469	230,960	230,960
Office Techn-Typing	6.1	7.0	7.0	2,686-3,362	274,353	275,440
Business Service Asst-Spec	2.1	2.0	2.0	2,495-3,819	91,656	91,656
Mgt Services Techn	3.9	4.0	4.0	2,495-3,529	156,984	158,484
Office Asst-Typing	1.0	1.5	1.5	2,143-2,911	48,111	48,771
Totals, Spill Prevention and Response	153.5	174.5	174.5	\$10,893,943	\$12,040,981	\$12,147,869
Wildlife and Fisheries Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,700	113,700
Aquaculture Coordinator	1.0	1.0	1.0	7,984-8,893	95,808	95,808
Environmental Program Manager I, (Supvr)	0.9	1.0	1.0	6,275-7,802	89,248	93,289
Senior Environmental Scientist-Spec	1.0	2.0	2.0	5,445-6,772	153,384	153,384
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,645	68,841	72,287
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	255,240	258,201
Staff Services Analyst-Gen	0.4	-	-	2,817-4,579	-	-
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	37,872	39,268
Totals	11.3	12.0	12.0	\$811,226	\$889,825	\$901,669
Wildlife Branch:						
Veterinarian Specialist-General	2.0	2.0	2.0	6,543-8,160	195,840	195,840
Environmental Program Manager I, (Supvr)	3.8	3.0	3.0	6,275-7,802	274,635	278,815
C.E.A. A	1.0	1.0	1.0	6,173-8,874	98,316	98,316
Senior Environmental Scientist-Supv	2.5	3.0	3.0	5,450-6,775	243,900	243,900
Senior Environmental Scientist-Spec	18.6	19.0	19.0	5,445-6,772	1,516,631	1,526,005
Veterinarian-General	1.0	1.0	1.0	4,949-7,802	89,341	92,616
Associate Land Agent	-	1.0	1.0	4,711-5,900	34,000	34,000
Assoc Govtl Prog Analyst ¹	2.0	3.0	3.0	4,400-5,508	191,640	191,640
Environmental Scientist	14.2	15.0	15.0	3,077-5,882	941,227	960,963
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	51,504	54,084
Totals	46.1	49.0	49.0	\$3,467,261	\$3,637,034	\$3,676,179
Fisheries Branch:						
Senior Engineering Geologist ²	-	3.0	3.0	8,122-9,234	329,184	329,184
Research Scientist Supervisor I-Mngr	0.2	2.0	2.0	6,409-7,986	143,448	143,448
Environmental Program Manager I, (Supvr)	2.9	3.0	3.0	6,275-7,802	262,548	266,316
C.E.A. A	1.0	1.0	1.0	6,173-8,874	95,952	95,952
Senior Environmental Scientist-Supvr	4.0	4.0	4.0	5,450-6,775	325,200	325,200
Senior Environmental Scientist-Spec ³	14.5	16.8	16.8	5,445-6,772	1,317,229	1,332,863
Research Scientist II-Microbiology	0.1	1.0	1.0	5,309-6,596	77,700	79,152
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sr Fish Pathologist	2.8	-	-	4,951-6,156	-	-
Veterinarian-General	1.0	1.0	1.0	4,949-7,802	91,368	93,624
Research Scientist I-Microbiology	0.3	3.0	3.0	4,833-6,006	197,167	205,683
Statistical Methods Analyst III	1.0	1.0	1.0	4,611-5,770	65,658	68,250
Assoc Fish Pathologist	2.8	-	-	4,411-5,478	-	-
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,400-5,508	195,439	198,288
Lab Techn II-Animal Pathology	3.0	3.0	3.0	3,658-4,577	161,728	163,862
Mate Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Environmental Scientist ⁴	13.8	20.0	20.0	3,077-5,882	1,216,177	1,244,758
Staff Services Analyst-Gen	2.3	2.0	2.0	2,817-4,579	99,210	101,424

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Supvr	3.0	3.0	3.0	3,580-4,437	158,430	159,732
Sup Groundskeeper II	1.0	1.0	1.0	3,497-4,752	51,924	51,924
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	4.8	5.0	5.0	2,929-3,672	218,776	220,320
Park and Recr Spec	0.2	-	-	2,817-5,258	-	-
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Groundskeeper	2.3	2.0	2.0	2,687-3,505	76,896	76,896
Park Maint Asst	2.7	2.0	2.0	2,687-3,075	74,604	76,254
Ofc Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	18.0	17.0	17.0	\$810,018	\$778,114	\$782,610
Orange Coast Central Sector - Safety						
State Park Supt III	0.5	1.0	1.0	6,360-8,691	97,614	102,180
State Park Supt II	1.4	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	84,578	84,578
State Park Peace Ofcr Supvr I (Lifeguard)	0.8	1.0	1.0	4,590-6,260	75,444	81,684
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,344	70,740
State Park Peace Ofcr (Lifeguard)	5.2	5.0	5.0	3,344-5,370	320,758	331,904
Totals	9.9	9.0	9.0	\$703,465	\$648,738	\$671,086
Orange Coast Central Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,200	87,232
Groundskeeper	1.0	1.0	1.0	2,687-3,505	36,612	38,448
Park Maint Asst	1.8	1.0	1.0	2,687-3,075	37,704	39,354
Office Techn - Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Totals	7.8	7.0	7.0	\$346,039	\$320,616	\$326,134
Totals, Orange Coast District	105.5	102.0	102.0	\$6,265,473	\$6,110,431	\$6,241,086
Inland Empire District						
Inland Empire District - Safety						
State Park Supt V	0.1	-	-	8,069-10,081	-	-
State Park Supt IV	0.6	1.0	1.0	6,984-9,558	93,797	98,382
Totals	0.7	1.0	1.0	\$64,162	\$93,797	\$98,382
Inland Empire District - Non-Safety						
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	5,450-6,775	80,648	81,300
Adm Off III	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Park Maint Chief III	0.9	1.0	1.0	4,959-6,167	74,004	74,004
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	0.9	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	0.2	1.0	1.0	3,207-4,761	51,288	51,288
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Materials and Stores Spec	0.8	1.0	1.0	2,877-3,939	43,092	43,092
Office Techn - Typing	2.0	2.0	2.0	2,686-3,362	81,888	81,888
Mgt Svcs Techn	2.5	3.0	3.0	2,495-3,529	123,336	123,396
Account Clk II	0.4	-	-	2,364-2,962	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals	16.7	18.0	18.0	\$912,636	\$990,092	\$990,804
Chino Sector - Safety						
State Park Supt II	0.7	1.0	1.0	5,525-7,550	81,963	85,959
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	77,164	77,820
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,344-5,370	282,201	285,032
Totals	5.7	6.0	6.0	\$408,375	\$441,328	\$448,811
Chino Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,106-5,100	49,272	51,732
Park Maint Supvr	0.1	1.0	1.0	3,580-4,437	48,312	48,312
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Groundskeeper	0.1	1.0	1.0	2,687-3,505	32,244	32,244
Park Maint Asst	0.3	1.0	1.0	2,687-3,075	36,900	36,900
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	6.2	9.0	9.0	\$301,769	\$414,012	\$416,472
Perris Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	100,068	104,964
State Park Supt I	0.1	1.0	1.0	5,031-6,876	81,504	81,504
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	4,590-6,260	110,160	115,680
State Park Peace Ofcr Supvr I (Lifeguard)	0.3	1.0	1.0	4,590-6,260	74,400	74,400
State Park Peace Ofcr (Ranger)	9.9	8.0	8.0	3,344-5,370	465,653	488,884
State Park Peace Ofcr (Lifeguard)	3.7	3.0	3.0	3,344-5,370	164,234	174,034
Totals	16.7	16.0	16.0	\$1,006,565	\$996,019	\$1,039,466
Perris Sector - Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	67,260	67,260
State Park Interpreter II	0.8	1.0	1.0	4,009-5,020	48,108	50,508
Park Maint Supvr	1.5	2.0	2.0	3,580-4,437	106,488	106,488
Sup Groundskeeper II	0.8	1.0	1.0	3,497-4,752	41,964	44,064
Park Maint Worker II	2.9	3.0	3.0	3,186-4,019	144,684	144,684
Park Landscape Maint Techn	0.9	1.0	1.0	2,987-3,759	35,844	37,632
Park Maint Worker I	4.2	4.0	4.0	2,929-3,672	176,256	176,256
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,843	42,060	42,060
Groundskeeper	1.3	4.0	4.0	2,687-3,505	135,180	135,180
Park Maint Asst	1.7	1.0	1.0	2,687-3,075	33,048	34,698
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst - Gen	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Totals	18.1	21.0	21.0	\$827,151	\$905,472	\$913,410
San Jacinto Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	79,956	83,784
State Park Peace Ofcr Supvr (Ranger)	1.6	1.0	1.0	4,590-6,260	71,814	75,240
State Park Peace Ofcr (Ranger)	2.2	3.0	3.0	3,344-5,370	170,328	175,380
Totals	4.8	5.0	5.0	\$338,665	\$322,098	\$334,404
San Jacinto Sector - Non-Safety						
Park Maint Worker I	0.7	-	-	2,929-3,672	-	-
Totals	0.7	-	-	\$29,376	-	-
Totals, Inland Empire District	69.6	76.0	76.0	\$3,888,699	\$4,162,818	\$4,241,749
San Diego Coast District						
San Diego Coast District - Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Park Supt V	1.0	1.0	1.0	8,069-10,081	133,731	135,740
Totals	1.0	1.0	1.0	\$128,736	\$133,731	\$135,740
San Diego Coast District - Non-Safety						
Sr Park and Recr Spec	0.3	1.0	1.0	6,457-7,332	80,928	80,928
Sr Envirntl Scientist - Suprvy	0.7	1.3	1.3	5,450-6,775	101,747	80,928
Adm Off III	0.8	1.0	1.0	5,079-6,311	63,234	66,399
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Assoc Park and Recr Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc State Archeologist	0.9	1.0	1.0	4,409-5,478	52,908	55,548
Park Equipt Opr	0.3	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	0.2	-	-	3,207-4,761	-	-
Envirntl Scientist	-	1.0	1.0	3,077-5,882	36,924	38,772
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,817-4,579	45,702	45,828
Assist St Archeologist	-	1.0	1.0	2,817-4,325	46,248	46,248
Office Techn - Typing	1.2	2.0	2.0	2,686-3,362	74,364	74,364
Mgt Svcs Techn	2.0	2.0	2.0	2,495-3,529	84,696	84,696
Museum Custodian	1.0	1.0	1.0	2,173-2,920	36,240	36,240
Office Asst - Gen	0.4	1.0	1.0	2,074-2,853	25,512	26,790
Totals	11.8	17.3	17.3	\$634,450	\$898,919	\$887,157
California Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,360-8,691	112,375	115,376
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	82,620	82,620
State Park Peace Ofcr (Ranger)	1.8	1.0	1.0	3,344-5,370	71,340	73,344
Totals	3.8	3.0	3.0	\$315,508	\$266,335	\$271,340
California Sector - Non-Safety						
Park Maint Chief III	-	1.0	1.0	4,959-6,167	65,544	65,544
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	-	1.0	1.0	3,580-4,437	46,272	46,272
State Park Interpreter I	1.0	1.0	1.0	3,495-4,375	52,500	52,500
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	38,100	38,100
Totals	5.0	7.0	7.0	\$232,776	\$344,592	\$344,592
San Diego North Sector - Safety						
State Park Supt III	0.5	1.0	1.0	6,360-8,691	97,171	101,714
State Park Supt II	0.5	-	-	5,525-7,550	-	-
State Park Peace Ofcr Supvr II (Lifeguard)	0.8	1.0	1.0	5,031-6,876	60,372	63,396
State Park Peace Ofcr Supvr I (Lifeguard)	1.8	2.0	2.0	4,590-6,260	123,540	129,348
State Park Peace Ofcr Supvr (Ranger)	2.5	3.0	3.0	4,590-6,260	244,769	244,769
State Park Peace Ofcr (Ranger)	8.8	9.0	9.0	3,344-5,370	584,240	597,771
State Park Peace Ofcr (Lifeguard)	4.8	4.0	4.0	3,344-5,370	285,756	297,119
Totals	19.7	20.0	20.0	\$1,358,659	\$1,395,848	\$1,434,117
San Diego North Sector - Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,106-5,100	57,024	57,024
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.4	2.0	2.0	3,580-4,437	94,608	98,664
Park Maint Worker II	0.5	-	-	3,186-4,019	-	-
Park Maint Worker I	1.8	3.0	3.0	2,929-3,672	121,560	121,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.7	2.0	2.0	2,687-3,075	74,604	76,254
Totals	8.4	10.0	10.0	\$365,704	\$439,248	\$444,954
San Diego South Sector - Safety						
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,031-6,876	90,133	92,938
State Park Peace Ofcr Supvr I (Lifeguard)	0.7	2.0	2.0	4,590-6,260	171,900	175,284
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
State Park Peace Ofcr (Lifeguard)	3.3	3.0	3.0	3,344-5,370	203,457	206,206
Totals	6.0	7.0	7.0	\$433,534	\$536,830	\$545,768
San Diego South Sector - Non-Safety						
Sr Envirntl Scientist - Supvry	0.8	1.0	1.0	5,450-6,775	79,380	79,380
State Park Interpreter II	1.0	1.0	1.0	4,009-5,020	60,240	60,240
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker I	1.7	3.0	3.0	2,929-3,672	119,248	121,252
Groundskeeper	0.1	1.0	1.0	2,687-3,505	32,244	32,244
Totals	4.6	7.0	7.0	\$247,546	\$344,356	\$346,360
Totals, San Diego District	60.3	72.3	72.3	\$3,716,913	\$4,359,859	\$4,410,028
Tehachapi District						
Tehachapi District - Safety						
State Park Supt IV	1.0	1.0	1.0	6,984-9,558	129,025	129,025
Totals	1.0	1.0	1.0	\$128,560	\$129,025	\$129,025
Tehachapi District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Adm Off II	0.1	-	-	4,622-5,743	-	-
Park Maint Chief II	1.0	1.0	1.0	4,506-5,605	67,260	67,260
Park Maint Chief I	1.0	1.0	1.0	4,106-5,100	61,200	61,200
Adm Off I	0.5	1.0	1.0	3,207-4,761	45,755	47,170
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,808	60,808
Office Techn - Typing	0.9	1.0	1.0	2,686-3,362	34,263	35,976
Mgt Svcs Techn	0.8	1.0	1.0	2,495-3,529	42,348	42,348
Totals	6.3	7.0	7.0	\$363,221	\$390,846	\$393,974
Tejon Sector - Safety						
State Park Supt II	-	1.0	1.0	5,525-7,550	67,632	67,632
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,590-6,260	83,678	83,678
State Park Peace Ofcr (Ranger)	0.8	-	-	3,344-5,370	-	-
Totals	1.8	2.0	2.0	\$127,917	\$151,310	\$151,310
Tejon Sector - Non-Safety						
State Park Interpreter III	1.0	1.0	1.0	4,837-6,010	72,120	72,120
State Park Interpreter I	1.7	2.0	2.0	3,495-4,375	105,000	105,000
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.5	1.0	1.0	2,687-3,075	33,048	34,698
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	6.2	7.0	7.0	\$305,961	\$338,640	\$340,290
Silverwood Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,525-7,550	93,606	93,606
State Park Peace Ofcr Supvr (Ranger)	1.2	2.0	2.0	4,590-6,260	141,114	143,932
State Park Peace Ofcr (Ranger)	5.3	6.0	6.0	3,344-5,370	335,834	346,241
Totals	7.5	9.0	9.0	\$478,035	\$570,554	\$583,779
Silverwood Sector - Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Park Maint Chief I	0.3	-	-	4,106-5,100	-	-
Maint Mechanic	0.9	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,580-4,437	53,244	53,244
Park Maint Worker II	0.7	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	1.8	2.0	2.0	2,929-3,672	83,419	85,383
Groundskeeper	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Office Techn - Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	8.7	9.0	9.0	\$379,853	\$390,487	\$392,451
Mojave Sector - Safety						
State Park Supt I	1.0	1.0	1.0	5,031-6,876	94,588	94,588
State Park Peace Ofcr Supvr (Ranger)	0.3	1.0	1.0	4,590-6,260	64,284	64,284
State Park Peace Ofcr (Ranger)	1.7	1.0	1.0	3,344-5,370	46,068	50,076
Totals	3.0	3.0	3.0	\$203,875	\$204,940	\$208,948
Mojave Sector - Non-Safety						
Park Maint Supvr	1.6	-	-	3,580-4,437	-	-
Museum Curator I	1.0	1.0	1.0	3,497-4,327	51,924	51,924
State Park Interpreter I	0.8	1.0	1.0	3,495-4,375	52,500	52,500
Park Maint Worker I	1.0	2.0	2.0	2,929-3,672	79,212	79,212
Totals	4.4	4.0	4.0	\$218,807	\$183,636	\$183,636
Totals, Tehachapi District	38.9	42.0	42.0	\$2,206,229	\$2,359,438	\$2,383,413
Totals, Southern Field Division	557.2	584.3	584.3	\$32,672,857	\$34,175,809	\$34,635,260
Temporary Help	646.5	632.9	632.9	17,037,316	17,037,316	17,037,316
Overtime	-	-	-	1,712,182	1,712,182	1,712,182
Totals, Southern Field Division	1203.7	1217.2	1217.2	\$51,422,355	\$52,925,307	\$53,384,758
Totals	3525.8	3646.6	3646.6	\$170,530,982	\$179,351,137	\$181,034,575
FiSCAL Current Service Level Adjustment	-	303.0	303.0	-	17,164,863	15,481,425
TOTALS, AUTHORIZED POSITIONS	3525.8	3949.6	3949.6	\$170,530,982	\$196,516,000	\$196,516,000
<i>Regular/Ongoing Positions</i>	<i>2011.5</i>	<i>2466.5</i>	<i>2466.5</i>	<i>125,145,222</i>	<i>150,355,000</i>	<i>150,355,000</i>
<i>Temporary Help</i>	<i>1514.3</i>	<i>1483.1</i>	<i>1483.1</i>	<i>40,781,837</i>	<i>40,893,000</i>	<i>40,893,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,603,923</i>	<i>5,268,000</i>	<i>5,268,000</i>

**Continuously Vacant Positions Abolished by the State
Controller per Government Code Section 12439**

Supvng Civil Engr	-	-1.0	-1.0	\$8,955-10,174	-	-
Sr Engrng Geologist	-	-1.0	-1.0	8,122-10,166	-	-
Atty III	-	-1.0	-1.0	7,682-9,857	-	-
Constrn Supvr II	-	-1.0	-1.0	7,472-9,355	-	-
Sr Landscape Architect	-	-1.0	-1.0	7,377-9,234	-	-
Envirntl Pgrm Mgr I (Mgrl)	-	-1.0	-1.0	6,939-7,880	-	-
Assoc Civil Engr	-	-1.0	-1.0	6,927-8,670	-	-
Assoc Landscape Architect - Spec	-	-1.0	-1.0	6,897-8,630	-	-
Sr Park and Recr Spec	-	-3.0	-3.0	6,457-7,332	-	-
C.E.A. A	-	-2.0	-2.0	6,173-8,874	-	-
Supvr, Cultural Resources Pgrm	-	-2.0	-2.0	5,715-7,104	-	-
Sr Info Sys Analyst - Spec	-	-1.0	-1.0	5,571-7,322	-	-
Sr Envirntl Scientist - Suprvy	-	-3.0	-3.0	5,450-6,775	-	-
Staff Park and Recr Spec	-	-5.0	-5.0	5,312-6,601	-	-
Asst Civil Engr	-	-1.0	-1.0	5,276-6,601	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr State Archeologist	-	-1.0	-1.0	5,199-6,463	-	-
Staff Mgt Auditor	-	-2.0	-2.0	5,079-6,627	-	-
Staff Svcs Mgr I	-	-1.0	-1.0	5,079-6,311	-	-
Staff Info Sys Analyst - Spec	-	-1.0	-1.0	5,065-6,660	-	-
State Park Supt I	-	-6.0	-6.0	5,031-6,876	-	-
Park Maint Chief III	-	-2.0	-2.0	4,959-6,167	-	-
Aquatic Pest Cntrl Pgrm Mgr	-	-1.0	-1.0	4,951-6,156	-	-
Water & Sewage Plant Supvr	-	-8.0	-8.0	4,924-5,686	-	-
Museum Curator III	-	-3.0	-3.0	4,837-6,010	-	-
State Park Interpreter III	-	-1.0	-1.0	4,837-6,010	-	-
Assoc Park and Recr Spec	-	-8.0	-8.0	4,833-6,050	-	-
Restoration Supvr II	-	-1.0	-1.0	4,823-5,986	-	-
Adm Off II	-	-1.0	-1.0	4,622-5,743	-	-
Assoc Info Sys Analyst - Spec	-	-1.0	-1.0	4,619-6,074	-	-
Assoc Mgt Auditor	-	-1.0	-1.0	4,619-6,074	-	-
Assoc Acctg Analyst	-	-1.0	-1.0	4,619-5,784	-	-
State Park Peace Ofcr Supvr (Ranger)	-	-16.0	-16.0	4,590-6,260	-	-
State Park Peace Ofcr (Lifeguard)	-	-7.0	-7.0	4,590-6,260	-	-
Park Maint Chief II	-	-1.0	-1.0	4,506-5,605	-	-
State Historian II	-	-3.0	-3.0	4,409-5,519	-	-
Assoc State Archeologist	-	-1.0	-1.0	4,409-5,478	-	-
Assoc Govtl Pgrm Analyst	-	-3.0	-3.0	4,400-5,508	-	-
Regional Interpretive Spec	-	-1.0	-1.0	4,199-5,258	-	-
Park Maint Chief I	-	-3.0	-3.0	4,106-5,100	-	-
Museum Curator II	-	-1.0	-1.0	4,013-4,982	-	-
State Park Interpreter II	-	-3.0	-3.0	4,009-5,020	-	-
Park Equipt Opr	-	-2.0	-2.0	3,906-4,497	-	-
Capt Firefighter/Security Ofcr	-	-1.0	-1.0	3,873-4,998	-	-
Maint Mechanic	-	-2.0	-2.0	3,835-4,852	-	-
Electrician I	-	-1.0	-1.0	3,828-4,844	-	-
Heavy Equipt Mechanic	-	-3.0	-3.0	3,740-4,732	-	-
Bus Service Ofcr I - Spec	-	-2.0	-2.0	3,658-4,579	-	-
Deptl Constrn and Maint Sup	-	-1.0	-1.0	3,580-4,437	-	-
Park Maint Supvr	-	-5.0	-5.0	3,580-4,437	-	-
Fire Fighter/Security Ofcr	-	-1.0	-1.0	3,539-4,554	-	-
Museum Curator I	-	-3.0	-3.0	3,497-4,327	-	-
State Park Interpreter I	-	-4.0	-4.0	3,495-4,375	-	-
State Park Peace Ofcr (Ranger)	-	-61.0	-61.0	3,344-5,370	-	-
State Park Peace Ofcr Supvr I (Lifeguard)	-	-5.0	-5.0	3,344-5,370	-	-
Automobile Mechanic	-	-1.0	-1.0	3,338-4,213	-	-
Accountant Trainee	-	-1.0	-1.0	3,240-3,864	-	-
Administrative Ofc I	-	-3.0	-3.0	3,207-4,761	-	-
Park Maint Worker II	-	-6.0	-6.0	3,186-4,019	-	-
Guide II Historical Monument - Supvr	-	-2.0	-2.0	3,185-3,986	-	-
Staff Svcs Management Auditor	-	-2.0	-2.0	3,168-5,151	-	-
Envirntrl Scientist	-	-5.0	-5.0	3,077-5,882	-	-
Lab Techn - Chemical Analysis	-	-1.0	-1.0	3,050-4,172	-	-
Communications Opr	-	-8.0	-8.0	3,016-4,699	-	-
Park Maint Worker I	-	-35.0	-35.0	2,929-3,672	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Guide I Historical Monument	-	-1.0	-1.0	2,928-3,666	-	-
Park and Recr Spec	-	-2.0	-2.0	2,817-5,258	-	-
Staff Svcs Analyst - Gen	-	-1.0	-1.0	2,817-4,579	-	-
Groundskeeper	-	-5.0	-5.0	2,687-3,505	-	-
Park Maint Asst	-	-20.0	-20.0	2,687-3,075	-	-
Office Techn - Typing	-	-7.0	-7.0	2,686-3,362	-	-
Mgt Svcs Techn	-	-4.0	-4.0	2,495-3,529	-	-
Museum Techn	-	-2.0	-2.0	2,480-3,509	-	-
Office Asst - Typing	-	-2.0	-2.0	2,143-2,911	-	-
Aquatic Pest Cntrl Techn	-	-1.0	-1.0	2,043-3,179	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	7,682-9,857	98,001	102,897
Exec Director	1.0	1.0	1.0	7,616-8,484	100,884	100,884
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Conservancy Proj Mgr	0.5	0.5	0.5	5,576-6,929	41,574	41,574
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,983	66,096
Exec Secty I	0.5	0.5	0.5	3,020-3,782	22,692	22,692
Overtime	-	-	-	(3,775)	-	-
Totals	5.0	5.0	5.0	\$407,549	\$417,278	\$423,287
FISCal Current Service Level Adjustment	1.6	-	-	-	-4,278	-10,287
TOTALS, AUTHORIZED POSITIONS	6.6	5.0	5.0	\$407,549	\$413,000	\$413,000
<i>Regular/Ongoing Positions</i>	<i>6.6</i>	<i>5.0</i>	<i>5.0</i>	<i>403,774</i>	<i>413,000</i>	<i>413,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,775</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Executive Director	1.0	1.0	1.0	8,630-9,612	114,794	115,344
C.E.A. B	1.0	1.0	1.0	8,594-10,237	106,488	106,488
Attorney III	1.0	2.0	2.0	7,682-9,857	236,568	236,568
Sr Engineer, SFB CDC	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Chief Planning Officer	1.0	1.0	1.0	7,110-8,073	96,876	96,876
Bay Develmt Design Analyst	1.0	1.0	1.0	6,271-8,629	103,548	103,548
C.E.A. A	1.0	1.0	1.0	6,173-8,874	108,732	108,732
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,173-7,012	81,878	84,144
Coastal Prog Mgr	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Sr Planner-Supvr	1.0	1.0	1.0	5,324-6,645	79,740	79,740
Sr Planner-Spec	1.0	1.0	1.0	5,309-6,645	78,204	79,740
Coastal Prog Analyst III	4.4	5.0	5.0	5,079-6,311	378,660	378,660
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	83,916	83,916
Attorney	0.6	-	-	4,674-8,141	-	-
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,619-6,074	76,532	76,532
Coastal Prog Analyst II	6.7	9.2	9.2	4,619-5,784	572,422	590,640
Assoc Govtl Prog Analyst	1.3	3.0	3.0	4,400-5,508	184,992	187,632
Sr Acctg Officer-Spec	1.1	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Management Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secretary II	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Coastal Prog Analyst	2.4	1.0	1.0	3,106-4,810	48,396	50,820
Legal Secretary	0.8	1.0	1.0	3,038-3,994	36,456	38,280
Staff Service Analyst	1.0	-	-	2,817-4,579	-	-
Office Techn-Typing	3.0	3.0	3.0	2,686-3,362	117,996	119,856
Temporary Help	3.6	1.7	1.7	154,738	100,530	69,212
FISCal Current Service Level Adjustment	-	-	-	-172,000	-	-
TOTALS, AUTHORIZED POSITIONS	40.7	41.9	41.9	\$2,696,414	\$3,090,000	\$3,090,000
<i>Regular/Ongoing Positions</i>	<i>37.1</i>	<i>40.2</i>	<i>40.2</i>	<i>2,541,676</i>	<i>2,989,470</i>	<i>3,020,788</i>
<i>Temporary Help</i>	<i>3.6</i>	<i>1.7</i>	<i>1.7</i>	<i>154,738</i>	<i>100,530</i>	<i>69,212</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	89,748	89,748
Conservancy Proj Analyst II	1.4	2.5	2.5	4,619-5,784	166,530	167,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secty I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Overtime	-	-	-	(450)	-	-
FISCAL Current Service Level Adjustment	-	-	-	-	-3,958	-5,344
TOTALS, AUTHORIZED POSITIONS	4.4	5.5	5.5	\$296,616	\$371,000	\$371,000
<i>Regular/Ongoing Positions</i>	<i>4.4</i>	<i>5.5</i>	<i>5.5</i>	<i>296,166</i>	<i>371,000</i>	<i>371,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>450</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	6,922-7,710	92,520	92,520
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,508	53,460	56,133
Staff Services Analyst	0.8	1.0	1.0	2,817-4,579	33,804	35,496
FI\$Cal Current Service Level Adjustment	-	-	-	-	7,216	2,851
TOTALS, AUTHORIZED POSITIONS	2.2	3.0	3.0	\$149,168	\$188,000	\$188,000
<i>Regular/Ongoing Positions</i>	<i>2.2</i>	<i>3.0</i>	<i>3.0</i>	<i>149,168</i>	<i>188,000</i>	<i>188,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$3,934/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,261-8,088	97,056	97,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Secty I	1.0	1.0	1.0	3,020-3,782	42,360	42,360
Park & Recr Specialist	-	1.0	1.0	2,817-5,105	33,804	35,494
FI\$Cal Current Service Level Adjustment	1.0	-	-	-	4,684	2,994
TOTALS, AUTHORIZED POSITIONS	4.0	4.0	4.0	\$201,592	\$250,000	\$250,000
<i>Regular/Ongoing Positions</i>	<i>4.0</i>	<i>4.0</i>	<i>4.0</i>	<i>201,592</i>	<i>250,000</i>	<i>250,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Protection of Delta Resources						
Executive Director	0.9	1.0	1.0	\$8,369-9,325	\$108,636	\$108,636
Program Manager II	1.0	1.0	1.0	7,265-8,248	93,061	97,714
Assoc Envirntl Planner	2.6	3.0	3.0	4,619-5,784	169,299	177,764
Information Officer I	0.7	1.0	1.0	4,400-5,508	53,020	55,671
Office Techn (Typing)	1.0	1.0	1.0	2,686-3,362	33,981	35,680
Special Consultant	-	0.5	0.5	0-99,999	50,000	50,000
Temporary Help	0.7	0.9	0.9	(65,474)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
FI\$Cal Current Service Level Adjustment	-	-	-	-	1,003	-16,465
TOTALS, AUTHORIZED POSITIONS	6.9	8.4	8.4	\$470,400	\$579,000	\$579,000
<i>Regular/Ongoing Positions</i>	<i>6.2</i>	<i>7.5</i>	<i>7.5</i>	<i>404,926</i>	<i>509,000</i>	<i>509,000</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>0.9</i>	<i>0.9</i>	<i>65,474</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	-	-	-	-	3,000	3,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Off	1.0	1.0	1.0	\$7,261-8,088	\$94,236	\$94,236
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
FISCAL Current Service Level Adjustment	-	-	-	-	-1,332	-1,332
TOTALS, AUTHORIZED POSITIONS	2.0	2.0	2.0	\$157,646	\$159,000	\$159,000
<i>Regular/Ongoing Positions</i>	<i>2.0</i>	<i>2.0</i>	<i>2.0</i>	<i>157,646</i>	<i>159,000</i>	<i>159,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-8,088	97,056	97,056
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	60,246	63,258
Staff Services Analyst	0.7	1.0	1.0	2,817-4,579	47,820	50,214
FI\$Cal Current Service Level Adjustment	-	-	-	-	-3,122	-8,528
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$198,356	\$208,000	\$208,000
<i>Regular/Ongoing Positions</i>	<i>2.7</i>	<i>3.0</i>	<i>3.0</i>	<i>198,356</i>	<i>208,000</i>	<i>208,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Board Member	0.1	-	-	\$100/day	\$14,400	\$14,400
C.E.A. B	1.0	1.0	1.0	8,594-10,237	106,488	106,488
Exec Off	1.0	1.0	1.0	8,369-9,325	111,900	111,900
Staff Svcs Mgr II	1.0	1.0	1.0	6,173-7,012	76,268	79,192
Conservancy Proj Dev Mgr	3.0	3.0	3.0	5,576-6,929	240,098	244,645
Conservancy Proj Dev Spec	1.0	1.0	1.0	5,441-6,809	81,690	81,708
Info Off II	0.7	-	-	5,312-6,601	-	-
Adm Off III	0.5	-	-	5,079-6,311	-	-
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Research Analyst II-Geographic Info	0.3	1.0	1.0	4,619-5,784	59,098	62,048
Conservancy Proj Dev Analyst II	6.7	7.0	7.0	4,619-5,784	429,516	447,507
Assoc Govtl Prog Analyst	4.1	5.0	5.0	4,400-5,508	303,828	309,262
Conservancy Proj Dev Analyst I	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Adm Asst I	1.0	1.0	1.0	3,658-4,652	54,429	54,948
Mgt Svcs Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Temporary Help	6.3	4.3	4.3	(336,576)	420,000	420,000
Overtime	-	-	-	-	5,000	5,000
Totals	<u>29.7</u>	<u>28.3</u>	<u>28.3</u>	<u>\$1,928,002</u>	<u>\$2,075,671</u>	<u>\$2,110,054</u>
FISCal Current Service Level Adjustment	-	-	-	-	-132,671	-167,054
TOTALS, AUTHORIZED POSITIONS	29.7	28.3	28.3	\$1,928,002	\$1,943,000	\$1,943,000
<i>Regular/Ongoing Positions</i>	<i>23.4</i>	<i>24.0</i>	<i>24.0</i>	<i>1,591,426</i>	<i>1,518,000</i>	<i>1,518,000</i>
<i>Temporary Help</i>	<i>6.3</i>	<i>4.3</i>	<i>4.3</i>	<i>336,576</i>	<i>420,000</i>	<i>420,000</i>
<i>Overtime</i>	-	-	-	-	<i>5,000</i>	<i>5,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$11,913-14,162	\$169,950	\$169,950
Prin Engr	2.0	2.0	2.0	9,842-11,179	268,296	268,296
Deputy Director	1.0	1.0	1.0	9,755-10,549	161,676	161,676
Chief Deputy Director	1.3	1.0	1.0	9,544-13,782	161,676	161,676
Deputy Director	1.0	1.0	1.0	9,544-13,782	150,000	150,000
C.E.A. B	4.9	5.0	5.0	8,594-10,237	652,152	652,152
Supvng Engr	4.7	7.0	7.0	8,097-11,145	820,536	832,412
Supvng Architect	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Prog Mgr III	2.7	3.0	3.0	8,006-9,095	321,191	326,352
Asst Director	1.0	1.0	1.0	7,984-8,893	103,608	103,608
Sr Engr	1.7	2.0	2.0	7,377-10,137	199,332	203,760
Prog Mgr II	0.8	1.0	1.0	7,265-8,248	98,976	98,976
Associate Safety Engineer	-	2.0	2.0	6,898-8,629	165,552	173,830
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
C.E.A. A	1.0	1.0	1.0	6,173-8,874	74,076	74,076
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	1.7	2.0	2.0	5,079-6,311	138,228	141,351
Health and Safety Officer	-	1.0	1.0	4,714-5,858	56,568	59,396
Assoc Govtl Prog Analyst	8.9	11.0	11.0	4,400-5,508	620,396	643,136
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	5.4	5.0	5.0	3,288-4,116	241,972	244,805
Staff Services Analyst-Gen	4.8	5.0	5.0	2,817-4,579	212,556	223,190
Office Techn-Typing	1.6	1.0	1.0	2,686-3,362	33,840	35,532
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-12,287	146,152	147,444
Prin Engr	1.0	1.0	1.0	9,842-11,179	131,524	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Prog Mgr III	0.7	1.0	1.0	8,006-9,095	101,584	106,664
Sr Engr	1.1	2.0	2.0	7,377-10,137	212,328	217,709
Sr Envirntl Scientist	0.4	1.0	1.0	5,445-6,772	70,440	72,456
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	64,114	67,320
Envirntrl Scientist	0.6	1.0	1.0	3,077-5,882	36,924	38,772
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,579	45,811	48,103
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,122	35,828
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,679-8,082	96,984	96,984
Sr Mgt Auditor	0.5	-	-	5,576-7,275	-	-
Auditor Spec I-EDP	1.0	1.0	1.0	4,837-6,358	76,296	76,296
Assoc Mgt Auditor	2.2	2.0	2.0	4,619-6,074	145,776	145,776
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office of the Chief Counsel:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	142,260	142,260
Asst Chief Counsel	5.0	5.0	5.0	8,930-10,344	656,427	656,427
Attorney IV	3.9	4.0	4.0	8,486-10,896	522,138	523,008
Attorney III	18.6	19.0	19.0	7,682-9,857	2,193,946	2,219,862

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Attorney	2.7	3.0	3.0	4,674-8,141	256,910	268,022
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Sr Legal Analyst	2.0	2.0	2.0	4,619-5,784	138,309	138,816
Sr Librarian	1.0	1.0	1.0	4,561-5,707	61,978	61,978
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,006	66,096
Exec Asst	0.8	1.0	1.0	3,288-4,116	47,046	47,046
Legal Secty	3.3	4.0	4.0	3,190-3,994	178,115	179,947
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	52,406	54,339
Library Tech Asst I	0.8	1.0	1.0	2,771-3,470	41,640	41,640
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,686-3,362	32,232	32,232
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Sr Legal Typist	0.7	1.0	1.0	2,589-3,621	40,348	41,388
Bond Accountability Unit:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administrator I-Spec	1.2	2.0	2.0	4,833-6,050	141,751	141,751
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	128,399	131,352
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	50,820	53,364
California Water Commission:						
Exec Ofcr	1.0	2.0	2.0	10,549-10,865	256,968	256,968
Staff Services Manager I	0.4	-	-	5,079-6,311	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	45,543	47,820
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,173-6,808	81,889	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	198,288	198,288
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	36,124	37,928
Executive Program Office:						
Supvng Engr Water Resources	-	1.0	1.0	8,097-10,137	121,644	121,644
Prog Mgr III	-	1.0	1.0	8,006-9,095	108,683	109,138
Prog Mgr II	-	2.0	2.0	7,265-8,248	174,984	183,726
Overtime	-	-	-	(6,534)	34,500	88,500
Totals, Executive	123.5	141.0	141.0	\$10,883,287	\$12,556,262	\$12,773,630
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	124,464	124,464
Sr Hydroelectric Pwr Utility Engr-Spec	0.4	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,127	71,059	74,423
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,508	184,356	190,245
Exec Secretary I	0.9	1.0	1.0	3,020-3,672	36,240	38,052
Enterprise Accounting Branch:						
Acctg Administrator III	0.3	1.0	1.0	6,779-7,698	88,756	91,904
Dep Comptroller	0.7	-	-	6,779-7,698	-	-
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	0.8	1.0	1.0	5,576-6,929	74,136	77,840
Acctg Administrator I-Supvr	0.8	1.0	1.0	5,079-6,311	75,732	75,732
Acctg Administrator I-Spec	2.0	2.0	2.0	4,833-6,050	145,200	145,200
Assoc Acctg Analyst	1.5	2.0	2.0	4,619-5,784	125,431	128,349
Acctg Officer-Spec	1.0	1.0	1.0	3,841-4,810	48,598	51,032

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.5	1.0	1.0	5,576-6,929	80,128	83,148
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,079-6,311	151,462	151,464
Acctg Administrator I-Spec	0.9	1.0	1.0	4,833-6,050	57,996	60,900
Assoc Acctg Analyst	7.7	8.0	8.0	4,619-5,784	517,503	527,942
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,909	78,684	81,987
Acctg Administrator I-Spec	1.3	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Acctg Analyst	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,400-5,508	294,944	306,804
Staff Services Analyst-Gen	1.5	1.0	1.0	2,817-4,579	47,052	49,406
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,545	36,272
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	5,576-7,012	84,144	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Adm Analyst-Acctg	2.9	3.0	3.0	4,619-5,784	206,208	208,224
Assoc Budget Analyst	3.7	4.0	4.0	4,400-5,508	248,925	253,569
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	45,360	47,628
Office Techn-Typing	0.5	1.0	1.0	2,686-3,362	30,956	32,501
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Acctg Analyst	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	62,502	62,956
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	87,664	91,727
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,579-6,929	83,148	83,148
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,079-6,311	137,904	141,012
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,622-5,743	68,174	68,916
Sr Acctg Officer-Spec	5.0	6.0	6.0	4,400-5,508	373,445	378,893
Acctg Officer-Spec	6.4	7.0	7.0	3,841-4,810	370,452	381,362
Acct Trainee	0.7	1.0	1.0	3,240-3,864	38,880	40,824
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Acctg Administration I-Supvr	2.3	3.0	3.0	5,079-6,311	211,600	215,460
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Sr Acctg Officer-Supvr	3.0	3.0	3.0	4,622-5,743	198,306	203,705
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,440-5,508	123,384	126,252
Acctg Officer-Spec	14.3	14.0	14.0	3,841-4,810	749,488	775,158
Accountant Trainee	4.0	5.0	5.0	3,240-3,864	202,524	212,647
Overtime	-	-	-	(27,930)	69,500	68,500
Totals, Division of Fiscal Services	98.9	106.0	106.0	\$6,250,037	\$6,758,050	\$6,902,598

Division of Environmental Services

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	116,940	116,940
Prog Mgr III	0.9	-	-	8,006-9,095	-	-
Prog Mgr II	1.2	-	-	7,265-8,248	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,508	251,088	253,728
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	42,150	44,256
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	100,703	102,993
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	72,132	74,748
Business Service Asst-Spec	2.0	2.0	2.0	2,495-3,819	86,135	87,989
Regulatory Compliance:						
Prog Mgr II	1.3	1.0	1.0	7,265-8,248	87,906	92,298
Sr Envirntl Scientist - Spec	1.8	2.0	2.0	5,445-6,772	150,134	157,643
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Sr Engr	-	1.0	1.0	7,377-10,137	110,808	110,808
Prog Mgr II	0.8	1.0	1.0	7,265-8,248	90,810	95,346
Prog Mgr I	0.6	1.0	1.0	6,491-7,371	87,412	88,452
Sr Envirntl Scientist - Supvr	0.6	1.0	1.0	5,450-6,775	79,173	81,149
Research Analyst II-Geographic Info Sys	0.6	1.0	1.0	4,619-5,784	69,408	69,408
Engr	-	3.0	3.0	4,608-8,630	266,328	277,578
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	63,933	65,937
Envirntl Scientist	1.6	3.0	3.0	3,077-5,882	187,185	193,016
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	108,064	109,140
Prog Mgr II	1.6	2.0	2.0	7,265-8,248	189,423	193,941
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Recr & Wildlife Resources Advisor	1.0	1.0	1.0	5,835-7,258	87,096	87,096
Sr Envirntl Planner	1.0	1.0	1.0	5,576-6,929	76,784	80,624
Sr Envirntl Scientist - Supvr	1.8	2.0	2.0	5,450-6,775	140,522	145,100
Sr Envirntl Scientist - Spec	3.6	5.0	5.0	5,445-6,772	370,221	380,612
Assoc Envirntl Planner (Architectural)	2.0	2.0	2.0	4,619-5,784	117,906	123,810
Envirntl Planner-Archaeology	1.0	1.0	1.0	3,106-4,810	54,870	56,964
Envirntl Scientist	7.4	10.0	10.0	3,077-5,882	530,696	554,611
Ecological Studies Branch:						
Sr Engr	1.0	-	-	7,377-10,137	-	-
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,086	88,452
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist -Supvr	2.0	2.0	2.0	5,450-6,775	159,282	161,892
Sr Envirntl Scientist -Spec	4.0	4.0	4.0	5,445-6,772	311,727	316,435
Engr	2.6	-	-	4,608-8,630	-	-
Envirntl Scientist	7.5	7.0	7.0	3,077-5,882	406,593	420,833
Fish and Wildlife Techn	3.0	3.0	3.0	2,779-3,611	126,408	126,408
Environmental Planning and Information Branch:						
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Prog Mgr II	0.4	1.0	1.0	7,265-8,248	88,632	93,060

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
DP MGR II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Sys Analyst-Spec	0.5	-	-	5,571-7,322	-	-
Sr Programmer Analyst-Spec	0.4	1.0	1.0	5,571-7,322	65,005	68,261
Systems Software Spec II-Tech	0.1	-	-	5,561-7,310	-	-
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	70,009	70,009
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,065-6,660	60,780	63,816
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	71,286	72,888
Engr	3.0	3.0	3.0	4,608-8,630	261,396	264,707
Water Resources Techn II	2.0	2.0	2.0	3,922-4,909	132,870	133,428
Envirntl Scientist	3.5	4.0	4.0	3,077-5,882	237,014	243,330
Mitigation and Restoration Branch:						
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	87,232	88,452
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	92,315	93,624
Sr Envirntl Scientist -Supvr	3.0	4.0	4.0	5,450-6,775	289,234	297,363
Sr Envirntl Scientist -Spec	3.4	4.0	4.0	5,445-6,772	315,960	319,570
Envirntl Scientist	6.7	9.0	9.0	3,077-5,882	460,872	479,147
Environmental Water Quality & Estuarine Study Branch:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	88,839	92,315
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Sr Envirntl Scientist - Supvr	1.8	2.0	2.0	5,450-6,775	152,892	156,474
Sr Envirntl Scientist - Spec	2.5	3.0	3.0	5,445-6,772	214,398	221,060
Cntrl Sys Techn II	1.9	2.0	2.0	5,075-6,431	154,344	154,344
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	45,860	48,056
Envirntl Scientist	7.0	9.0	9.0	3,077-5,882	552,934	566,888
Fish and Wildlife Techn	1.5	2.0	2.0	2,779-3,611	76,680	78,348
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist - Supvr	1.9	2.0	2.0	5,450-6,775	150,588	154,058
Sr Envirntl Scientist - Spec	2.3	2.0	2.0	5,445-6,772	158,403	161,408
Envirntl Scientist	8.3	9.0	9.0	3,077-5,882	539,740	555,052
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	33,804	35,496
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	7,377-9,234	110,274	110,808
Staff Chemist	1.0	1.0	1.0	4,993-6,325	75,900	75,900
Supvng Chemist	1.0	1.0	1.0	4,977-6,329	75,948	75,948
Chemist	5.0	5.0	5.0	3,293-5,773	339,986	339,986
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,050-4,172	89,432	89,432
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Overtime	-	-	-	(106,773)	154,917	181,800
Totals, Division of Environmental Services	148.3	164.0	164.0	\$10,287,225	\$11,400,531	\$11,666,299
Public Affairs Office						
Office of the Chief:						
Assistant Director	1.0	1.0	1.0	8,630-9,612	113,304	113,304

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Info Officer II	1.0	1.0	1.0	5,312-6,601	77,352	79,812
Staff Asst	1.0	1.0	1.0	4,424-5,499	62,496	62,496
Water Education & Administration Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,400-5,508	130,029	132,033
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	49,810	52,304
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,312-6,601	79,212	79,212
Info Officer I-Spec	4.6	5.0	5.0	4,400-5,508	305,360	313,152
Staff Services Analyst-Gen	0.3	-	-	2,817-4,579	-	-
Graphic Services Branch:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,629-5,750	61,660	64,745
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Graphic Designer III	5.7	6.0	6.0	4,367-5,468	368,152	376,181
Graphic Designer I	1.0	1.0	1.0	3,227-4,040	48,480	48,480
Motion Picture & Television:						
TV Spec	1.0	1.0	1.0	4,400-5,508	66,096	66,096
TV Asst	2.0	2.0	2.0	3,658-4,579	107,888	109,632
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	4,837-6,010	72,120	72,120
Sr Photographer	2.7	3.0	3.0	3,495-4,375	139,529	143,888
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	1.7	2.0	2.0	3,580-4,120	90,497	94,548
Administration Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	57,863	60,759
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,400-5,508	180,405	186,117
Staff Services Analyst-Gen	1.8	1.0	1.0	2,817-4,579	52,338	52,338
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Overtime	-	-	-	(57,428)	94,000	80,000
Totals, Office of Public Affairs	36.9	38.0	38.0	\$2,255,199	\$2,435,351	\$2,465,977
Division of Technology Services						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,381	126,528	126,528
DP Mgr IV	1.0	1.0	1.0	7,825-9,331	111,972	111,972
DP Mgr III	3.1	4.0	4.0	7,118-8,486	407,328	407,328
C.E.A. A	1.0	1.0	1.0	6,173-8,874	94,044	94,044
Systems Software Spec III-Tech	0.7	1.0	1.0	6,110-8,030	96,360	96,360
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Sr Info Systems Analyst-Spec	1.7	3.0	3.0	5,571-7,322	263,010	263,592
Sr Programmer Analyst-Spec	1.1	3.0	3.0	5,571-7,322	224,232	231,050
Systems Software Spec II-Tech	0.6	1.0	1.0	5,561-7,310	84,858	87,356
Research Prog Spec II-Geographic	0.2	1.0	1.0	5,309-6,645	79,740	79,740
Assistant Safety Engineer	0.0	1.0	1.0	5,276-6,601	63,312	66,478
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Research Analyst II	-	1.0	1.0	4,711-5,900	56,532	59,359
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,440-5,508	117,633	123,513
Staff Services Analyst-Gen	0.3	1.0	1.0	2,817-4,579	54,948	54,948

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Systems Software Spec III-Supvr	3.8	4.0	4.0	6,416-8,433	396,825	402,100
Systems Software Spec III-Tech	6.8	7.0	7.0	6,110-8,030	651,510	658,958
Systems Software Spec II-Tech	16.5	18.0	18.0	5,561-7,310	1,484,663	1,515,948
Staff Info Systems Analyst-Spec	4.3	4.0	4.0	5,065-6,660	300,540	303,576
Systems Software Spec I-Tech	3.0	3.0	3.0	5,064-6,659	223,620	226,812
SAP Center of Services Branch:						
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,433	101,196	101,196
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	94,310	96,360
DP Mgr II	2.0	2.0	2.0	5,849-7,688	180,894	184,512
Sr Info Systems Analyst-Spec	1.4	2.0	2.0	5,571-7,322	173,754	175,728
Systems Software Spec II-Tech	2.0	3.0	3.0	5,561-7,310	219,747	230,742
Staff Info Systems Analyst-Spec	13.5	15.0	15.0	5,065-6,660	1,156,706	1,166,200
Assoc Info Systems Analyst-Spec	0.3	-	-	4,619-6,074	-	-
IT Business Services Branch:						
DP Mgr III	0.9	-	-	7,118-8,486	-	-
Systems Software Spec III-Supvr	1.0	1.0	1.0	6,416-8,433	94,291	98,809
Systems Software Spec III-Tech	0.5	1.0	1.0	6,110-8,030	96,360	96,360
DP Mgr II	0.5	-	-	5,849-7,688	-	-
Sr Info Systems Analyst-Spec	3.8	1.0	1.0	5,571-7,322	86,700	87,864
Systems Software Spec II-Tech	0.8	1.0	1.0	5,561-7,310	86,769	87,720
Staff Programmer Analyst-Spec	0.9	2.0	2.0	5,065-6,660	131,832	138,420
Staff Info Systems Analyst-Spec	2.4	2.0	2.0	5,065-6,660	159,840	159,840
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Staff Services Analyst-Gen	0.7	-	-	2,817-4,579	-	-
Customer Services Branch:						
DP Mgr III	0.9	1.0	1.0	7,118-8,486	101,832	101,832
DP Mgr II	2.0	2.0	2.0	5,849-7,688	174,330	179,736
Sr Info Systems Analyst-Spec	3.0	3.0	3.0	5,571-7,322	263,204	263,592
Staff Info Systems Analyst-Spec	4.7	7.0	7.0	5,065-6,660	518,527	532,421
Assoc Info Systems Analyst-Spec	7.1	6.0	6.0	4,619-6,074	410,114	418,588
Asst Info Systems Analyst	1.3	1.0	1.0	3,106-5,050	60,600	60,600
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,118-8,486	101,832	101,832
Systems Software Spec III-Supvr	2.6	3.0	3.0	6,416-8,433	297,576	302,096
Systems Software Spec III-Tech	4.0	4.0	4.0	6,110-8,030	375,662	380,360
DP Mgr II	1.0	1.0	1.0	5,849-7,668	92,256	92,256
Sr Info Systems Analyst-Spec	3.5	5.0	5.0	5,571-7,322	435,612	438,536
Sr Programmer Analyst-Spec	5.5	7.0	7.0	5,571-7,322	602,067	611,142
Systems Software Spec II-Tech	7.1	8.0	8.0	5,561-7,310	679,316	684,108
Staff Info Systems Analyst-Spec	0.6	1.0	1.0	5,065-6,660	60,780	63,816
Staff Programmer Analyst-Spec	1.5	2.0	2.0	5,065-6,660	140,700	143,736
Systems Software Spec I-Tech	1.0	1.0	1.0	5,064-6,659	78,012	79,908
Assoc Info Systems Analyst-Spec	0.0	1.0	1.0	4,619-6,074	60,600	60,600
Asst Info Systems Analyst	0.9	-	-	3,106-5,050	-	-
Overtime	-	-	-	(62,964)	275,000	275,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Division of Technology Services	132.5	148.0	148.0	\$11,085,244	\$12,535,314	\$12,710,812
Business Services Office						
Office of the Chief:						
C.E.A. C	0.3	1.0	1.0	9,544-10,836	113,714	113,714
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	34,686	36,420
Administrative & Program Control:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	115,074	120,834
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	45,909	48,204
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Facilities, Transportation and Property Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	142,028	146,496
Assoc Business Mgt Analyst	5.5	6.0	6.0	4,400-5,508	373,678	379,138
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	49,464	51,934
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,579	44,079	46,284
Property and Moving Services:						
Business Service Officer I-Supvr	1.0	1.0	1.0	3,842-4,761	57,132	57,132
Business Service Asst-Spec	2.9	3.0	3.0	2,495-3,819	126,081	127,808
Business Information Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	37,774	38,428
Printing Production:						
Business Services Officer II-Supvr	0.8	1.0	1.0	4,216-5,231	57,960	60,856
Business Services Officer I-Supvr	0.9	1.0	1.0	3,845-4,761	45,840	48,133
Digital Composition Spec II	1.0	1.0	1.0	3,705-4,638	55,656	55,656
Bookbinder II	1.0	1.0	1.0	3,354-3,455	41,460	41,460
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,933-3,672	44,064	44,064
Digital Print Opr II	1.8	2.0	2.0	2,867-3,590	86,160	86,160
Digital Composition Spec I	1.0	1.0	1.0	2,757-4,040	45,758	46,177
Office Techn-Typing	1.2	1.0	1.0	2,686-3,362	36,657	38,490
Business Service Asst-Spec	0.6	1.0	1.0	2,495-3,819	38,484	40,412
Mgt Services Techn	0.1	-	-	2,495-3,529	-	-
Office Asst-Typing	0.6	1.0	1.0	2,143-2,911	33,273	33,273
Office Asst-Gen	3.0	3.0	3.0	2,074-2,853	101,082	101,082
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,508	119,556	122,229
Office Services Supvr II-Gen	0.5	1.0	1.0	2,953-3,698	35,952	37,752
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	89,907	92,112
Office Techn-Typing	0.4	1.0	1.0	2,686-3,362	35,976	37,773
Office Asst-Gen	6.1	7.0	7.0	2,074-2,853	222,204	224,760
Management Analysis Office:						
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Mgt Analyst	3.8	4.0	4.0	4,400-5,508	249,850	254,089
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,173-7,012	84,144	84,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	8.7	10.0	10.0	4,400-5,508	569,266	595,366
Staff Services Analyst-Gen	2.0	1.0	1.0	2,817-4,579	42,798	44,778
Purchasing Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	119,776	122,460
Business Services Officer I-Supvr	0.8	1.0	1.0	3,845-4,761	49,125	51,587
Business Services Officer I-Supvr	0.6	1.0	1.0	3,658-4,579	46,858	49,201
Materials & Stores Spec	3.0	3.0	3.0	2,877-3,939	129,276	129,276
Warehouse Worker	0.9	1.0	1.0	2,877-3,591	39,408	39,408
Business Service Asst-Spec	0.6	1.0	1.0	2,495-3,819	29,940	31,440
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Staff Information Systems Analyst-Spec	1.3	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Systems Analyst-Spec	1.5	2.0	2.0	4,619-6,074	139,830	144,711
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,400-5,508	65,937	66,096
Overtime	-	-	-	(21,170)	20,000	45,129
Totals, Business Services Office	80.0	89.0	89.0	\$4,372,027	\$4,874,264	\$4,992,914
Human Resources Office						
Office of the Chief:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	44,256	45,360
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	60,948	63,996
Labor Relations Spec	2.7	2.0	2.0	5,079-6,311	151,344	151,464
Assoc Personnel Analyst	1.8	2.0	2.0	4,400-5,508	109,235	114,700
Trng Officer I	0.1	1.0	1.0	4,400-5,508	60,156	63,168
Sr Pers Spec	0.9	1.0	1.0	3,658-4,579	52,338	52,338
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	48,120	50,532
Training Office:						
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,173-7,012	80,517	83,658
Trng Officer I	2.8	4.0	4.0	4,400-5,508	225,376	233,340
Staff Services Analyst-Gen	1.9	1.0	1.0	2,817-4,579	40,472	42,492
Office Techn-Typing	0.6	1.0	1.0	2,686-3,362	33,170	34,827
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	83,320	84,144
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	138,615	142,188
Assoc Personnel Analyst	4.4	4.0	4.0	4,400-5,508	237,539	245,136
Personnel Techn II-Spec	1.0	1.0	1.0	3,262-4,086	49,032	49,032
Staff Services Analyst-Gen	1.5	3.0	3.0	2,817-4,579	141,243	144,892
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	66,072	69,372
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	2.8	3.0	3.0	5,079-6,311	227,196	227,196
Assoc Personnel Analyst	6.3	7.0	7.0	4,400-5,508	424,322	437,891
Staff Services Analyst-Gen	1.4	1.0	1.0	2,817-4,579	45,909	48,204
Payroll, Benefits and SAP Administration:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Personnel Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	56,141	58,953
Sr Pers Spec	2.8	3.0	3.0	3,658-4,579	162,780	164,844
Pers Supvr I	2.1	2.0	2.0	3,658-4,579	107,357	107,357
Staff Services Analyst-Gen	0.8	1.0	1.0	2,817-4,579	51,126	52,189
Pers Spec	13.1	15.0	15.0	2,602-4,189	631,129	650,119
Overtime	-	-	-	(15,595)	-	19,000
Totals, Human Resources Office	62.0	68.0	68.0	\$3,534,049	\$3,814,349	\$3,923,028
Central Valley Flood Protection Board						
Office of the Chief:						
Attorney III	0.7	1.0	1.0	7,682-9,857	118,284	118,284
C.E.A. A	1.0	1.0	1.0	6,173-8,874	75,552	79,332
Administrative Services Office:						
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	0.5	-	-	4,400-5,508	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	89,741	94,221
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	328,536	332,424
Sr Envirntl Scientist - Spec	1.3	2.0	2.0	5,445-6,772	154,626	158,295
Engr	2.0	2.0	2.0	4,608-8,630	195,180	195,180
Envirntl Scientist	0.8	-	-	3,077-5,882	-	-
Floodway Encroachment Enforcement Branch:						
Sr Engr	2.0	2.0	2.0	7,377-10,137	214,337	219,456
Engrng Assoc-Spec	0.5	-	-	4,960-6,208	-	-
Engr	5.1	6.0	6.0	4,608-8,630	539,444	549,476
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	41,889	293,223	293,223
Overtime	-	-	-	(287)	70,000	10,000
Totals, CVFPB	30.2	31.0	31.0	\$2,457,084	\$2,572,435	\$2,543,403
Resources Office (FESSRO)						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	117,120	117,120
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	40,083	42,087
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,508	264,384	264,384
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,579	88,752	90,444
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	73,118	74,850
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	87,842	88,452
Special Restoration Projects:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Engr	1.0	1.0	1.0	8,097-11,145	99,108	104,063
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Staff Envirntl Scientist	1.0	1.0	1.0	5,445-6,772	74,136	77,841
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,508	53,240	55,902
Delta Eco System:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	98,620	100,580
Prog Mgr II	0.3	1.0	1.0	7,265-8,248	98,528	98,976
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	6,275-7,802	81,264	81,264
Staff Envirntl Scientist	3.6	4.0	4.0	5,445-6,772	287,823	297,976
Engr	1.0	1.0	1.0	4,608-8,630	64,905	68,151
Envirntl Scientist	0.5	1.0	1.0	3,077-5,882	58,182	61,092
Riverine Ecosystem:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	0.6	1.0	1.0	6,275-7,802	87,824	91,949
Sr Envirntl Scientist	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Envirntl Scientist	2.2	2.0	2.0	5,445-6,772	141,849	148,428
Engr	2.0	2.0	2.0	4,608-8,630	199,978	202,201
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	178,540	184,103
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	1.0	1.0	8,006-9,095	106,450	109,140
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Central Valley Flood Protection Plan:						
Prog Mgr II	2.0	2.0	2.0	7,265-8,248	197,952	197,952
Prog Mgr I	3.8	4.0	4.0	6,491-7,371	353,564	353,808
Staff Envirntl Scientist	4.7	5.0	5.0	5,445-6,772	369,734	383,419
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Envirntl Scientist	1.9	2.0	2.0	3,077-5,882	122,352	128,474
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Special Investigations:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	2.0	2.0	7,377-10,137	216,497	216,497
Engr	3.9	4.0	4.0	4,608-8,630	362,448	376,326
Delta Levees Section:						
Supvng Engr	0.9	1.0	1.0	8,097-10,145	119,114	121,644
Sr Engr	3.5	4.0	4.0	7,377-10,137	420,948	425,376
Engr	7.2	9.0	9.0	4,608-8,630	708,775	737,960
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Overtime	-	-	-	(6,664)	4,092	33,600
Totals, Resources Office (FESSRO)	71.0	77.0	77.0	\$5,952,001	\$6,344,210	\$6,501,047
California Energy Resources Scheduling (CERS)						
Administration:						
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,400-5,508	118,896	121,536
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Hydroelectric Pwr Utility Engr-Spec	2.5	2.0	2.0	8,122-10,166	243,984	243,984
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Financial Management Office:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	207,096	207,096
Overtime	-	-	-	(1,290)	-	-
Totals, California Energy Resources Scheduling (CERS)	13.1	13.0	13.0	\$1,436,795	\$1,387,200	\$1,389,840
Bay-Delta Office						
Office of the Chief:						
C.E.A. C	0.6	1.0	1.0	9,544-13,782	140,856	140,856
Exec Secretary I	0.9	1.0	1.0	3,020-3,786	36,240	38,052
Administration & Program Control Office:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	196,698	198,288
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	4.0	4.0	4.0	7,377-10,137	422,776	422,776
Engr	4.5	5.0	5.0	4,608-8,630	445,220	450,059
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	241,517	243,288
Sr Engr	14.4	15.0	15.0	7,377-10,137	1,657,305	1,662,120
Operations Research Spec III	1.0	1.0	1.0	5,439-6,808	81,696	81,696
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	65,244	68,056
Engr	20.4	21.0	21.0	4,608-8,630	2,061,584	2,097,028
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	50,820	53,364
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	61,467	64,539
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Staff Environtrl Scientist	1.0	1.0	1.0	5,455-6,772	76,266	79,724
Sr Environtrl Scientist	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Engr	4.0	4.0	4.0	4,608-8,630	402,053	402,300
Jr. Safety Engr	-	1.0	1.0	4,608-5,494	55,296	58,061
Environtrl Scientist	5.0	5.0	5.0	3,077-5,882	308,360	320,740
Fish and Wildlife Techn	2.0	2.0	2.0	2,779-3,611	82,401	84,557
Overtime	-	-	-	(59,368)	40,000	40,000
Totals, Bay-Delta Office	80.7	84.0	84.0	\$7,652,108	\$8,031,303	\$8,111,008
Division of Flood Management						
Office of the Chief:						
Prin Engr	2.1	2.0	2.0	9,842-11,179	252,252	258,156
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,311	220,481	225,636
Assoc Govtl Prog Analyst	8.2	6.0	6.0	4,400-5,508	361,639	369,963
Staff Services Analyst-Gen	0.2	2.0	2.0	2,817-4,579	68,952	72,400
Office Techn-Typing	-	1.0	1.0	2,686-3,362	33,841	33,841
Mgt Services Techn	0.9	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	0.8	1.0	1.0	2,143-2,911	34,932	34,932
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	131,524	134,148
Supvng Engr	2.8	3.0	3.0	8,097-11,145	341,698	346,622
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Envirntrl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,802	93,624	93,624
Research Analyst II-Gen	2.1	2.0	2.0	4,619-5,784	138,816	138,816
Engr	2.0	2.0	2.0	4,608-8,630	134,899	141,645
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,400-5,508	52,800	55,440
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Office Techn-Typing	0.2	2.0	2.0	2,686-3,362	70,552	72,181
Limited Exam/Appt Prog Candidate	0.2					
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,508	66,096	66,096
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Hydrology Branch:						
Supvng Engr	0.9	1.0	1.0	8,097-11,145	116,793	121,644
Sr Engr	6.4	7.0	7.0	7,377-10,137	746,124	750,552
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	107,148	107,148
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,663	79,956	79,956
Research Prog Spec II-Geographic	0.1	1.0	1.0	5,309-6,645	79,740	79,740
Staff Programmer Analyst-Spec	7.1	7.0	7.0	5,065-6,660	547,644	551,048
Engr	13.3	15.0	15.0	4,608-8,630	1,334,245	1,361,782
Elec Engr	0.7	1.0	1.0	4,608-6,601	60,966	63,834
Control System Techn I	1.0	1.0	1.0	3,670-5,586	67,032	67,032
Staff Services Analyst-Gen	0.5	-	-	2,817-4,579	-	-
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Flood Operations Branch:						
Supvng Engr	0.8	1.0	1.0	8,097-11,145	106,504	111,829
Sr Engr	3.8	4.0	4.0	7,377-10,137	376,518	391,527
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Research Analyst II-Geographic Info Sys	0.4	-	-	4,619-5,784	-	-
Engr	9.1	11.0	11.0	4,608-8,630	868,271	898,627
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	177,999	185,736
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,810	57,608	57,720
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Engr	3.8	4.0	4.0	7,377-10,137	420,948	425,376
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	8.8	9.0	9.0	4,608-8,630	773,314	795,884
Water Resources Techn II	3.5	4.0	4.0	3,922-4,909	247,728	250,080
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	41,100	43,152
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	2.0	2.0	8,097-11,145	243,736	243,736
Office Techn-Typing	1.8	2.0	2.0	2,686-3,362	80,688	80,688
Project Delivery Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	427,481	433,004
Engr	9.4	10.0	10.0	4,608-8,630	875,808	902,347
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,508	119,952	122,635
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	442,698	443,232
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	92,096	95,918
Engr	10.8	11.0	11.0	4,608-8,630	1,012,127	1,039,365
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Flood Corridor Programs and Environmental Support:						
Sr Engineering Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	110,416	110,416
Sr Engr	3.0	3.0	3.0	7,377-10,137	322,196	322,196
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	5,450-6,775	73,796	73,796
Engrng Geologist	3.0	3.0	3.0	4,608-8,422	307,355	307,355
Engr	4.0	4.0	4.0	4,608-8,630	402,061	406,887
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,508	66,096	66,096
Envirntl Scientist	3.4	4.0	4.0	3,077-5,822	245,927	254,855
Flood Projects Maintenance Office:						
Prin Engr	0.9	1.0	1.0	9,842-11,179	130,388	134,127
Supvng Engr	0.5	-	-	8,097-11,145	-	-
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	78,981	80,481
Maintenance Support Branch:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	217,076	224,899
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	8.0	8.0	8.0	4,608-8,630	801,002	813,092
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	61,290	62,956
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	4.0	4.0	4.0	5,390-6,674	322,152	322,152
Utility Craftworker	21.5	22.0	22.0	5,126-5,893	1,593,420	1,603,026
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Utility Craftworker Apprentice	3.3	3.0	3.0	3,322-4,613	132,252	132,252

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Bldg Maint Worker	1.0	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	4.0	4.0	4.0	5,390-6,674	322,752	322,752
Utility Craftworker	13.8	14.0	14.0	5,126-5,893	981,360	992,450
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Utility Craftworker Apprentice	4.2	5.0	5.0	3,332-4,613	224,520	224,520
Bldg Maint Worker	0.4	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	33,036	34,686
Flood System Sustainability Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.2	4.0	4.0	7,377-10,137	419,228	425,376
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	101,831	103,560
Sr Environment Scientist (Spec)	0.5	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	94,318	99,035
Engr	5.2	6.0	6.0	4,608-8,630	501,431	519,175
Landscape Architect	1.0	1.0	1.0	4,608-6,601	73,906	77,332
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	-	-	6,275-7,802	-	-
Sr Envirntl Scientist	2.0	2.0	2.0	5,450-6,775	159,282	161,892
Staff Envirntl Scientist	1.9	2.0	2.0	5,445-6,772	162,528	162,528
Envirntl Scientist	7.0	9.0	9.0	3,077-5,882	554,260	570,916
Staff Services Analyst-Gen	0.9	-	-	2,817-4,446	-	-
Maintenance Env Support Br II:						
Envirntl Prog Mgr I-Supvry	0.3	-	-	6,275-7,802	-	-
Sr Envirntl Scientist	0.4	-	-	5,450-6,775	-	-
Staff Envirntl Scientist	0.8	-	-	5,445-6,772	-	-
Envirntl Scientist	2.3	-	-	3,077-5,882	-	-
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,440-5,508	60,653	62,654
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,083	39,658
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	120,379	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	323,417	327,305
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	3.9	6.0	6.0	4,608-8,630	517,779	529,776
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,440-5,508	66,096	66,096
Flood Planning Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	110,292	115,806
Sr Engr	3.0	3.0	3.0	7,377-10,137	320,825	327,305
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	66,111	66,111
Engr	4.5	5.0	5.0	4,608-8,630	497,040	501,780
Overtime	-	-	-	(394,982)	395,000	400,000
Totals, Division of Flood Management	294.2	315.0	315.0	\$24,782,254	\$26,547,277	\$26,950,586

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	10,820-12,287	143,146	143,146
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,842-11,179	130,920	134,130
C.E.A. C	1.0	1.0	1.0	9,544-13,782	136,524	136,524
Sr Hydroelectric Pwr Utility Engr-Spec	6.6	6.0	6.0	8,122-10,166	714,814	725,958
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,097-10,137	364,932	364,932
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,440-5,508	109,395	114,867
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.8	3.0	3.0	7,377-9,234	316,296	321,027
Assoc Hydroelectric Pwr Utility Engr	4.6	6.0	6.0	6,898-8,629	556,505	576,915
Elec Engr	3.3	3.0	3.0	4,608-6,601	226,772	229,839
Transmission Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.8	4.0	4.0	8,122-10,166	465,902	476,947
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	118,104	121,644
Sr Hydroelectric Pwr Utility Engr Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Hydroelectric Pwr Utility Engr	2.9	3.0	3.0	6,898-8,629	267,626	281,000
Electrical Engr	1.0	1.0	1.0	4,608-6,601	64,659	67,714
Power Planning Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	8,122-10,166	219,456	224,328
Supvng Hydroelectric Pwr Utility Engr	0.8	2.0	2.0	8,097-10,137	218,808	223,668
Sr Hydroelectric Pwr Utility Engr-Supvr	1.9	2.0	2.0	7,377-9,234	211,214	211,388
Assoc Hydroelectric Pwr Utility Engr	4.1	5.0	5.0	6,898-8,629	471,014	481,728
Elec Engr	1.6	1.0	1.0	4,608-6,601	60,506	63,350
Overtime	-	-	-	(27,593)	-	-
Totals, State Water Project Power and Risk Office	45.9	51.0	51.0	\$4,729,698	\$5,266,741	\$5,369,253
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	5,849-7,688	92,256	92,256
Regional Planning Branch:						
Prin Engr	1.0	2.0	2.0	9,842-11,179	252,252	258,157
Sr Engrng Geologist	3.0	4.0	6.0	8,122-10,166	443,316	624,790
Supvng Engr	2.0	2.0	3.0	8,097-11,145	243,288	340,452
Supvng Engrng Geologist	1.0	2.0	3.0	8,097-10,137	218,808	320,830
Sr Engr	1.8	2.0	2.0	7,377-10,137	221,616	221,616
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Engrng Geologist	2.0	4.0	4.0	4,608-8,675	312,781	324,067
Engr	2.0	2.0	2.0	4,608-8,379	162,042	169,112
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,508	59,913	62,913
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	35,532	37,308
Financial Assistance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	120,316	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	6,491-7,371	85,543	88,238
Sr Envirntl Scientist - Spec	1.8	2.0	2.0	5,445-6,772	146,286	153,378
Research Prog Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,155	99,155
Engr	3.0	3.0	3.0	4,608-8,630	277,791	284,256
Assoc Govtl Program Analyst	2.3	3.0	3.0	4,400-5,508	175,876	183,206
Envirntl Scientist	3.9	5.0	5.0	3,077-5,882	230,166	241,674
Staff Services Analyst-Gen	0.7	-	-	2,817-4,579	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Overtime	-	-	-	(5,637)	-	-
Totals, Div of Integrated Regional Water Management	40.5	48.0	52.0	\$3,622,221	\$4,271,913	\$4,722,515
Division of Safety of Dams						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	146,652	146,652
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,915
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	42,834	44,976
Geology Branch:						
Sr Engrng Geologist	4.0	4.0	4.0	8,122-10,166	482,130	487,968
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	3.0	3.0	3.0	8,097-11,145	364,932	364,932
Sr Engr	9.0	9.0	9.0	7,377-10,137	987,807	995,976
Engr	7.0	8.0	8.0	4,608-8,630	764,637	775,725
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	4.0	4.0	4.0	8,097-11,145	486,576	486,576
Sr Engr	9.8	10.0	10.0	7,377-10,137	1,095,682	1,100,801
Engr	11.0	11.0	11.0	4,608-8,630	1,014,608	1,047,731
Administration & Office Services Section:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	66,096	66,096
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	53,856	56,549
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	33,804	35,496
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Overtime	-	-	-	(2,451)	-	-
Totals, Division of Safety of Dams	57.6	60.0	60.0	\$5,956,299	\$6,050,466	\$6,124,469
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	124,525	130,540
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	74,292	75,732

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,400-5,508	259,081	261,085
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	133,492	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	120,632	121,644
Sr Engr	2.7	3.0	3.0	7,377-10,137	318,329	324,249
Pgrm Mgr II, California Bay-Delta Authority	1.9	2.0	2.0	7,265-8,248	193,280	197,594
Pgrm Mgr I, California Bay-Delta Authority	0.1	-	-	6,491-7,371	-	-
Supvr-Tech Publications	1.0	1.0	1.0	5,067-6,297	74,928	75,564
Research Prog Spec I	0.3	1.0	1.0	4,833-6,050	72,600	72,600
Engr	2.0	2.0	2.0	4,608-8,630	148,938	156,387
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,400-5,508	118,260	121,536
Research Writer	3.5	3.5	3.5	4,400-5,508	221,142	223,938
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,876	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Water Use and Efficiency Branch:						
Prog Mgr III	0.7	1.0	1.0	8,006-9,095	109,140	109,140
Sr Engr	3.0	3.0	3.0	7,377-10,137	327,240	332,424
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Land & Water Use Prog Mgr	3.0	3.0	3.0	6,043-7,514	270,504	270,504
Sr Land & Water Use Analyst	4.0	4.0	4.0	5,757-7,156	343,488	343,488
Sr Envirntl Scientist - Spec	6.0	6.0	6.0	5,445-6,772	469,046	472,575
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	102,315	104,100
Engr	3.0	3.0	3.0	4,608-8,630	303,346	309,198
Envirntl Scientist	10.2	11.0	11.0	3,077-5,882	727,696	743,387
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,238	39,756
Office Asst-Typing	0.8	1.0	1.0	2,143-2,911	34,932	34,932
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	2.0	3.0	3.0	7,377-10,137	325,176	330,360
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	3.1	4.0	4.0	4,608-8,630	327,712	335,151
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	2.6	3.0	3.0	8,097-11,145	360,081	364,932
Sr Engr	3.8	4.0	4.0	7,377-10,137	414,323	423,507
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	64,723	67,961
Engr	2.1	2.0	2.0	4,608-8,630	193,820	199,368
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	57,471	60,348
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,367	38,428
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	127,950	127,950
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Research Mgr III-Gen	1.0	1.0	1.0	6,779-7,698	89,526	92,376
Research Prog Spec III-Resource	1.1	1.0	1.0	5,831-7,300	85,917	87,600
Research Prog Spec II-Econ	0.7	1.0	1.0	5,309-6,645	75,952	75,952
Research Prog Spec II-Demography	1.0	1.0	1.0	5,309-6,645	75,568	78,564
Engrng Geologist	2.0	2.0	2.0	4,608-8,675	142,564	149,694
Overtime	-	-	-	(5,067)	-	-
Management	94.3	99.5	99.5	\$8,030,016	\$8,570,278	\$8,692,468
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Prin Engr	2.0	2.0	2.0	9,842-11,179	268,296	268,296
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	111,439	117,014
Supvng Engr	0.5	1.0	1.0	8,097-11,145	121,644	121,644
Staff Services Mgr III	0.5	-	-	6,779-7,698	-	-
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Exec Secretary I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
Office Techn-Typing	1.8	2.0	2.0	2,686-3,362	75,030	76,764
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Sr Engr	2.0	2.0	2.0	7,337-9,842	221,616	221,616
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	187,524	194,808
Research Analyst II-Econ	3.0	3.0	3.0	4,619-5,784	200,837	203,934
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Engr	3.0	3.0	3.0	4,608-8,630	254,874	262,440
Electrical Engr	0.5	1.0	1.0	4,608-6,601	60,276	63,108
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,337-10,137	332,424	332,424
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	194,788	199,168
Research Analyst II-Econ	2.0	2.0	2.0	4,619-5,784	127,851	130,779
Engr	4.0	4.0	4.0	4,608-8,630	311,117	326,672
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	58,591	61,519
Water Delivery Analysis & Documentation Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	0.6	1.0	1.0	8,097-11,145	117,234	121,644
Sr Engr	1.9	2.0	2.0	7,377-10,137	221,444	221,616
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,629	98,629
Research Prog Spec II-Econ	0.3	1.0	1.0	5,309-6,645	79,476	79,740
Supvr-Tech Publications	0.7	-	-	5,067-6,297	-	-
Engr	4.2	5.0	5.0	4,608-8,630	490,890	493,632
Research Writer	2.5	-	-	4,400-5,508	-	-
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.6	3.0	3.0	7,377-10,137	310,140	314,568
Engr	6.0	8.0	8.0	4,608-8,630	658,834	676,616
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,810	57,720	57,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Oroville Facilities Relicensing Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	116,197	116,197
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	0.7	1.0	1.0	7,377-10,137	110,808	110,808
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Assoc-Spec	0.2	-	-	4,960-6,208	-	-
Research Writer	0.5	3.0	3.0	4,400-5,508	198,288	198,288
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Engr	2.8	3.0	3.0	4,608-8,630	270,832	273,988
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	7,377-10,137	221,616	221,616
Overtime	-	-	-	(4,623)	2,500	8,000
Totals, State Water Project Analysis Office	73.7	79.0	79.0	\$6,640,316	\$7,185,599	\$7,277,932
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	0.7	1.0	1.0	10,820-12,287	145,248	147,444
Prin Engr	0.6	1.0	1.0	9,842-11,179	127,728	134,112
C.E.A. C	1.0	1.0	1.0	9,544-13,782	150,300	150,300
Supvng Engr	1.2	2.0	2.0	8,097-11,145	237,996	243,288
Assoc Safety Engr	-	2.0	2.0	6,898-8,629	165,552	173,830
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,629	98,629
Asst Safety Engr	-	7.0	7.0	5,276-6,601	443,184	465,346
Exec Secretary I	0.9	1.0	1.0	3,020-3,782	45,384	45,384
SWP Field Division Office:						
Chief Utility Operations	2.0	2.0	2.0	10,820-12,287	292,627	294,888
Assoc Safety Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	3.9	4.0	4.0	5,079-6,311	277,602	286,494
Assoc Govtl Prog Analyst	8.7	10.0	10.0	4,400-5,508	608,298	624,026
Staff Services Analyst-Gen	2.0	1.0	1.0	2,817-4,579	54,741	54,948
Secretary	0.4	-	-	2,686-3,363	-	-
Office Techn-Typing	3.0	3.0	3.0	2,686-3,362	114,492	117,108
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,097-10,137	239,748	243,288
Assoc Hydroelectric Pwr Utility Engr	1.1	2.0	2.0	6,898-8,629	196,444	200,462
Fleet Management Headquarters:						
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,159-6,992	83,904	83,904
Mobile Equipt Supt I	0.6	-	-	4,506-5,605	-	-
Sr Insp-Auto Equipt	0.3	1.0	1.0	4,402-5,471	64,724	65,652
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,400-5,508	171,916	177,207
Insp-Auto Equipt	3.0	3.0	3.0	4,012-5,079	176,074	180,814

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Heavy Equipt Mechanic	2.6	3.0	3.0	3,740-4,742	142,988	147,548
Oroville Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	61,200	61,200
Heavy Equipt Mechanic	4.6	5.0	5.0	3,740-4,732	247,574	252,188
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	0.8	1.0	1.0	4,506-5,605	57,628	60,388
Heavy Equipt Mechanic	2.7	2.0	2.0	3,740-4,732	108,264	108,264
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	60,546	61,200
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,732	155,196	155,196
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	63,600	63,600
Heavy Equipt Mechanic	4.3	4.0	4.0	3,740-4,732	216,528	216,528
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,506-5,605	63,600	63,600
Heavy Equipt Mechanic	4.4	5.0	5.0	3,740-4,732	270,660	270,660
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,097-10,137	121,644	121,644
Asset Support Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Sr Corrosion Engr	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,629	295,337	299,992
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	174,927	183,669
Engr	1.0	1.0	1.0	4,608-8,630	68,142	71,550
Supvr-Drafting	1.0	1.0	1.0	4,106-5,140	61,680	61,680
Sr Delineator	3.4	4.0	4.0	3,738-4,680	214,084	216,364
Engineering & Test Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	111,768	117,322
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-9,234	216,864	221,616
Hydroelectric Plant Electrician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Electrician II	0.9	1.0	1.0	6,687-8,470	89,262	93,726
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Mech Engr	1.4	2.0	2.0	4,608-8,630	167,601	171,396
Electrical Engr	0.9	1.0	1.0	4,608-6,601	55,296	58,056
Plant Operations & Maintenance Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	234,837	242,514
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	113,226	118,620
Sr Hydroelectric Pwr Utility Engr-Supvr	2.7	3.0	3.0	7,377-9,234	320,464	328,104
Hydroelectric Plant Electrician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Hydroelectric Pwr Utility Engr	4.5	7.0	7.0	6,898-8,629	664,404	682,062
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Mech Engr	1.5	1.0	1.0	4,608-8,630	103,560	103,560
Electrical Engr	5.1	6.0	6.0	4,608-6,601	427,412	447,885

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Operations Support:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Supvng Engr	0.7	-	-	8,097-11,145	-	-
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Info Systems Analyst-Spec	0.1	1.0	1.0	4,619-6,074	59,314	62,278
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Sr Right of Way Agent	0.7	1.0	1.0	5,576-6,929	83,148	83,148
Sr Land Agent-Supvry	0.3	-	-	5,441-6,811	-	-
Engrng Assoc-Spec	4.0	4.0	4.0	4,960-6,208	295,614	297,609
Engr	5.3	6.0	6.0	4,608-8,630	583,009	594,410
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	211,777	216,497
Precision Electronics Spec	3.1	4.0	4.0	5,397-6,433	293,210	299,135
Sr Seismologist	1.0	1.0	1.0	5,266-6,988	83,856	83,856
Assoc Seismologist	1.0	1.0	1.0	4,960-6,159	73,908	73,908
Engr	5.8	6.0	6.0	4,608-8,630	510,166	525,912
Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	67,954	71,354
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,400-5,508	226,110	237,426
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,976	98,976
Prog Mgr I	3.0	3.0	3.0	6,491-7,371	260,105	264,336
Sr Envirntl Scientist - Spec	4.0	4.0	4.0	5,445-6,772	294,441	303,982
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,208	59,520	62,496
Engr	1.0	1.0	1.0	4,608-8,630	83,841	88,038
Envirntl Scientist	3.3	4.0	4.0	3,077-5,882	223,476	231,116
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	10,820-12,287	147,444	147,444
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Settlements & Market Operations:						
Sr Hydroelectric Pwr Utility Engr-Spec	1.1	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	3.0	3.0	7,377-9,234	326,483	327,305
Assoc Hydroelectric Pwr Utility Engr	7.5	8.0	8.0	6,898-8,629	806,343	813,679
Electrical Engr	1.5	1.0	1.0	4,608-6,601	62,382	65,322
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	191,554	192,008
SWP Energy Management Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-11,183	134,196	134,196
Supvng Control System Engr	1.0	1.0	1.0	8,907-11,152	133,824	133,824
Sr Control System Engr	1.0	1.0	1.0	8,116-10,157	121,884	121,884
Assoc Control System Engr	4.1	6.0	6.0	7,496-9,376	569,461	596,606
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
System Software Spec III-Supvry	2.0	2.0	2.0	6,416-8,433	193,588	200,700
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	95,335	96,360
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
System Software Spec II-Tech	3.5	4.0	4.0	5,561-7,310	349,411	350,880
Staff Info System Analyst-Spec	2.9	4.0	4.0	5,065-6,660	293,906	300,608
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,619-6,074	123,252	129,420
Electrical Engr	2.0	1.0	1.0	4,608-6,601	70,634	73,986
Control Systems Branch:						
Sr Control Engr-Spec	1.0	1.0	1.0	8,963-11,183	134,196	134,196
Supvng Control System Engr	1.0	1.0	1.0	8,907-11,152	127,641	127,641
Sr Control System Engr	3.0	3.0	3.0	8,116-10,157	359,540	364,542
Assoc Control System Engr	10.1	11.0	11.0	7,496-9,376	1,148,566	1,175,020
Electrical Engr	1.7	1.0	1.0	4,608-6,601	68,496	71,742
Communications Branch:						
Supvng Telecomm Engr	1.0	1.0	1.0	8,492-10,634	127,608	127,608
Sr Telecomm Engr	3.0	3.0	3.0	7,726-9,671	337,444	337,444
Hydroelectric Plant Electrician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Telecomm Engr	9.9	10.0	10.0	6,897-8,630	1,041,014	1,046,425
Asst Telecomm Engr	2.0	2.0	2.0	5,586-6,991	166,290	170,014
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Power Management and Optimization Branch:						
Engr	1.0	1.0	1.0	4,608-8,630	83,109	87,266
Outage Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,097-11,145	243,288	243,288
Sr Engr	1.8	2.0	2.0	7,377-10,137	211,388	211,388
Water Services Supvr	0.1	1.0	1.0	5,450-6,823	78,521	81,876
Engrng Assoc-Spec	2.9	3.0	3.0	4,960-6,027	198,642	204,852
Engr	3.0	3.0	3.0	4,608-8,630	269,982	278,898
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engr	6.0	6.0	6.0	4,608-8,630	540,401	548,922
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	10,850-12,201	146,412	146,412
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	9,868-11,093	133,116	133,116
Sr Water & Power Dispatcher	-	2.0	2.0	7,904-9,807	235,368	235,368
Dispatching Branch:						
Prog Water & Power Dispatcher	0.9	1.0	1.0	9,868-11,093	118,416	124,332
Sr Water & Power Dispatcher	-	5.0	5.0	7,904-9,807	588,420	588,420
Water & Power Dispatcher	-	13.0	13.0	7,203-8,916	1,390,896	1,390,896
Training, Outage and Compliance Branch:						
Prog Water & Power Dispatcher	0.9	1.0	1.0	9,868-11,093	133,116	133,116
Sr Water & Power Dispatcher	-	1.0	1.0	7,904-9,807	117,684	117,684
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Outage Management Branch:						
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-10,166	351,432	356,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Oroville Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,660	146,660
Prin Hydroelectric Pwr Utility Engr	0.5	-	-	9,842-11,179	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	82,846	83,148
Adm Officer II	2.0	2.0	2.0	4,622-5,743	123,593	127,243
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	51,096	53,654
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,986	43,716	45,900
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	42,255	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	2.3	3.0	3.0	2,817-4,579	144,033	151,194
Office Techn-Typing	1.1	1.0	1.0	2,686-3,362	40,344	40,344
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Engineering Branch:						
Prin Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	9,842-11,179	127,728	134,112
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	114,180	119,892
Hydroelectric Plant Technician Supvr	0.1	1.0	1.0	7,883-10,559	118,398	123,858
Sr Hydroelectric Pwr Utility Engr-Supvr	0.6	-	-	7,377-9,234	-	-
Hydroelectric Plant Technician III	2.5	3.0	3.0	7,356-9,319	311,928	316,344
Chief Hydroelectric Plant Operator	0.9	1.0	1.0	7,173-9,602	109,986	113,946
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	191,188	195,568
Hydroelectric Plant Technician II	2.8	5.0	5.0	6,684-8,470	467,287	484,594
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,431	-	-
Hydroelectric Plant Technician I	3.2	3.0	3.0	5,017-7,703	228,696	235,830
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	1.5	2.0	2.0	4,608-8,630	172,256	175,692
Elec Engr	-	1.0	1.0	4,608-6,601	55,296	58,056
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	58,443	58,908
Control System Techn I	0.2	-	-	3,670-5,586	-	-
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-
Elec Engrng Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	122,524	126,596
Chief Hydroelectric Plant Operator	1.5	2.0	2.0	7,173-9,602	225,067	229,133
Sr Hydroelectric Plant Operator	-	4.0	4.0	6,832-8,470	406,560	406,560
Hydroelectric Plant Operator	-	10.0	10.0	6,215-8,065	924,360	924,360
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Spec	2.9	3.0	3.0	4,960-6,208	219,668	222,488
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	58,350	58,908
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,418-5,283	126,792	126,792
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	50,844	50,844
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	191,433	195,927
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	98,040	101,640
Hydroelectric Plant Electrician I	6.6	7.0	7.0	6,215-7,704	604,713	618,199
Hydroelectric Plant Mechanic I	3.2	6.0	6.0	6,215-7,704	486,948	504,429
Hydroelectric Plant Elec Apprnt	2.6	3.0	3.0	3,418-5,594	141,696	141,696
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	3,418-5,594	190,176	190,176
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,462	96,984
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	88,128	88,128
Utility Craftworker Supvr	2.5	3.0	3.0	5,390-6,674	237,486	240,402
Utility Craftworker	18.6	20.0	20.0	5,126-5,893	1,419,029	1,429,390
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Utility Craftworker Apprentice	1.0	1.0	1.0	3,332-4,613	49,212	49,212
License Coordination Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.2	-	-	8,097-10,137	-	-
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Envirntl Scientist - Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	165,457	173,557
Envirntrl Scientist	1.9	2.0	2.0	3,077-5,882	129,094	133,431
Delta Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,664	146,664
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	102,037	107,141
Staff Services Mgr II-Supvry	0.7	1.0	1.0	5,576-6,929	78,674	82,128
Adm Officer II	1.8	2.0	2.0	4,622-5,743	123,264	127,152
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,579	109,896	109,896
Materials & Stores Spec	1.6	1.0	1.0	2,877-3,939	43,092	43,092
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	2.2	3.0	3.0	2,817-4,579	136,749	137,484
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Mgt Services Techn	1.3	1.0	1.0	2,495-3,529	42,348	42,348
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	8,122-10,166	116,352	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	1.0	1.0	7,377-9,234	100,608	105,636
Hydroelectric Plant Technician III	0.9	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Hydroelectric Pwr Utility Engr	0.3	-	-	6,898-8,629	-	-
Hydroelectric Plant Technician II	4.0	5.0	5.0	6,684-8,470	492,495	498,300
Elec-Mech Testing Techn III	0.1	-	-	5,577-7,065	-	-
Control System Techn II	0.2	-	-	5,075-6,125	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	2.2	4.0	4.0	5,017-7,703	301,262	314,076
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Mech Engr	0.9	1.0	1.0	4,608-8,630	57,826	60,718
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Elec Engr	0.8	2.0	2.0	4,608-6,601	124,178	130,380
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-
Control System Techn I	0.1	-	-	3,670-5,320	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	125,048	126,708
Chief Hydroelectric Plant Operator	1.7	2.0	2.0	7,173-9,602	225,512	229,396
Sr Hydroelectric Plant Operator	-	4.0	4.0	6,832-8,470	406,560	406,560
Hydroelectric Plant Operator	-	9.0	9.0	6,215-8,065	832,032	832,032
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	76,653	80,085
Utility Craftworker	0.0	1.0	1.0	5,126-5,893	70,716	70,716
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Water Resources Techn II	4.8	5.0	5.0	3,922-4,909	295,646	300,550
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,418-5,283	126,792	126,792
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	304,920	304,920
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	198,444	203,280
Hydroelectric Plant Electrician I	5.6	9.0	9.0	6,215-7,704	752,067	771,183
Hydroelectric Plant Mechanic I	9.2	9.0	9.0	6,215-7,704	796,283	812,768
Utility Craftworker Supvr	1.0	1.0	1.0	5,390-6,674	80,088	80,088
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	3,418-5,594	182,736	182,736
Hydroelectric Plant Elec Apprnt	2.8	4.0	4.0	3,418-5,594	186,456	186,456
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	0.8	1.0	1.0	5,916-7,344	86,448	88,128
Utility Craftworker Supvr	3.8	4.0	4.0	5,390-6,674	316,665	319,713
Utility Craftworker	15.7	26.0	26.0	5,126-5,893	1,833,434	1,842,407
San Luis Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	146,664	146,664
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	71,390	74,960
Adm Officer II	1.9	2.0	2.0	4,622-5,743	127,268	131,100
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,400-5,508	110,925	116,469
Business Service Officer I-Spec	2.0	2.0	2.0	3,658-4,579	100,491	102,768
Guide II Historical Monument-Spec	1.5	2.0	2.0	3,185-3,986	95,672	95,672
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,939	85,447	86,320
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,579	44,688	45,828
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Business Service Asst-Spec	0.3	-	-	2,495-3,819	-	-
Mgt Services Techn	1.3	1.0	1.0	2,495-3,529	29,940	31,440
Office Asst-Typing	0.6	1.0	1.0	2,143-2,911	25,716	27,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	7,377-9,234	221,616	221,616
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	6,898-8,629	86,226	90,536
Hydroelectric Plant Technician II	3.5	4.0	4.0	6,684-8,470	375,202	384,174
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Control System Techn II	0.1	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.1	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	0.9	2.0	2.0	5,017-7,703	120,408	126,432
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,212	67,584	70,966
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engr	1.0	1.0	1.0	4,608-8,630	75,736	79,524
Electrical Engr	0.2	-	-	4,608-6,601	-	-
Transp Surveyor	4.0	4.0	4.0	4,496-8,630	393,396	393,396
Water Resources Techn II	3.0	3.0	3.0	3,922-4,909	194,864	197,060
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	122,022	126,582
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,882-8,470	508,200	508,200
Hydroelectric Plant Operator	-	6.0	6.0	6,215-8,065	554,688	554,688
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Supvr	2.0	2.0	2.0	4,964-6,212	142,079	142,208
Water Resources Techn II	6.0	6.0	6.0	3,922-4,909	377,074	378,190
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	0.7	1.0	1.0	3,262-4,082	39,144	41,100
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	122,022	126,582
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	110,244	114,078
Hydroelectric Plant Mech Supvr	0.9	2.0	2.0	7,173-9,602	192,804	202,452
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	199,320	203,280
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	285,264	289,368
Hydroelectric Plant Electrician I	4.4	6.0	6.0	6,215-7,704	509,275	520,875
Hydroelectric Plant Mechanic I	9.3	10.0	10.0	6,215-7,704	908,533	918,720
Utility Craftworker	0.8	1.0	1.0	5,126-5,893	70,716	70,716
Hydroelectric Plant Elec Apprnt	3.2	4.0	4.0	3,418-5,594	193,908	193,908
Hydroelectric Plant Mecj Apprnt	1.2	2.0	2.0	3,418-5,594	82,032	82,032
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	6,505-8,082	95,871	96,984
Utility Craftworker Supvr	4.8	5.0	5.0	5,390-6,674	403,440	403,440
Utility Craftworker	25.0	27.0	27.0	5,126-5,893	1,895,479	1,921,151
Bldg Maint Worker	0.3	-	-	3,186-4,019	-	-
San Joaquin Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	9,996-12,222	136,348	142,768
Prin Hydroelectric Pwr Utility Engr	0.7	-	-	9,842-11,179	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	116,897	122,605
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,173-9,602	115,224	115,224
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,173-9,602	113,296	115,224
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,173-9,602	115,217	115,224
Hydroelectric Plant Electrician II	0.2	1.0	1.0	6,832-8,470	90,876	95,424
Hydroelectric Plant Mechanic II	0.9	1.0	1.0	6,832-8,470	97,320	101,640
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,929	83,148	83,148
Utility Craftworker Supvr	1.3	2.0	2.0	5,390-6,674	142,335	147,831
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,048	68,916
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,400-5,508	58,896	61,836
Business Service Officer I-Spec	3.6	3.0	3.0	3,658-4,579	164,844	164,844
Materials & Stores Spec	2.8	3.0	3.0	2,877-3,939	129,276	129,276
Staff Services Analyst-Gen	2.3	4.0	4.0	2,817-4,579	170,262	172,980
Office Techn-Typing	1.3	-	-	2,686-3,362	-	-
Mgt Services Techn	1.5	2.0	2.0	2,495-3,529	82,684	82,684
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,097-10,137	119,367	121,644
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Technician II	6.7	8.0	8.0	6,684-8,470	799,431	807,831
Hydroelectric Plant Mechanic I	0.5	-	-	6,215-7,704	-	-
Hydroelectric Plant Electrician I	1.0	1.0	1.0	6,215-7,704	92,448	92,448
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	76,824	79,984
Control System Techn II	0.3	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.2	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	1.7	3.0	3.0	5,017-7,703	246,080	249,140
Health & Safety Officer	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Mech Engr	2.0	2.0	2.0	4,608-8,630	162,394	166,150
Engr	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,996	63,996
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Envirntl Scientist	0.9	1.0	1.0	3,077-5,882	38,618	40,554
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	7,883-10,559	126,552	126,708
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	7,173-9,602	344,949	345,672
Sr Hydroelectric Plant Operator	-	8.0	8.0	6,832-8,470	813,120	813,120
Hydroelectric Plant Operator	-	17.0	17.0	6,215-8,065	1,571,616	1,571,616
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Water Resources Techn II	3.9	4.0	4.0	3,922-4,909	242,805	248,103
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,418-5,283	253,584	253,584
Water Resources Techn I	1.8	2.0	2.0	3,262-4,082	90,426	92,496
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	7,883-10,559	126,708	126,708
Hydroelectric Plant Elec Supvr	4.8	5.0	5.0	7,173-9,602	572,746	576,120
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,173-9,602	445,931	451,959
Hydroelectric Plant Electrician II	4.9	5.0	5.0	6,832-8,470	503,268	508,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Hydroelectric Plant Mechanic II	6.5	8.0	8.0	6,832-8,470	786,372	797,568
Hydroelectric Plant Electrician I	14.5	22.0	22.0	6,215-7,704	1,825,652	1,874,987
Hydroelectric Plant Mechanic I	25.2	29.0	29.0	6,215-7,704	2,570,561	2,606,983
Utility Craftworker Supvr	1.0	1.0	1.0	5,390-6,674	80,088	80,088
Utility Craftworker	1.0	1.0	1.0	5,126-5,893	73,716	73,716
Heavy Equipt Mechanic	0.6	1.0	1.0	3,740-4,732	54,132	54,132
Hydroelectric Plant Elec Apprnt	3.1	4.0	4.0	3,418-5,594	184,584	184,584
Hydroelectric Plant Mech Apprnt	2.2	3.0	3.0	3,418-5,594	137,988	137,988
Civil Maintenance Branch:						
Utility Craftworker Supt	0.1	1.0	1.0	6,505-8,082	96,984	96,984
Asst Utility Craftworker Supt	2.0	2.0	2.0	5,916-7,344	176,256	176,256
Utility Craftworker Supvr	7.7	9.0	9.0	5,390-6,674	707,451	712,947
Utility Craftworker	25.0	28.0	28.0	5,126-5,893	1,973,902	1,994,552
Utility Craftworker Apprnt	1.0	1.0	1.0	3,332-4,613	49,212	49,212
Bldg Maint Worker	3.1	2.0	2.0	3,186-4,019	88,128	88,128
Southern Field Division:						
Administration Branch:						
Division Chief	0.2	1.0	1.0	9,996-12,222	131,841	138,438
Prin Hydroelectric Pwr Utility Engr	0.8	-	-	9,842-11,179	-	-
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	70,260	73,776
Adm Officer II	1.8	2.0	2.0	4,622-5,743	128,144	132,012
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,400-5,508	119,996	122,691
Business Service Officer I-Spec	1.4	2.0	2.0	3,658-4,579	103,530	105,956
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,185-3,986	47,832	47,832
Guide I Historical Monument	1.0	1.0	1.0	2,928-3,666	35,136	36,888
Materials & Stores Spec	1.7	2.0	2.0	2,877-3,939	77,210	81,074
Staff Services Analyst-Gen	1.5	2.0	2.0	2,817-4,579	83,998	86,616
Office Techn-Typing	3.1	3.0	3.0	2,686-3,362	114,524	118,000
Business Service Asst-Spec	1.6	1.0	1.0	2,495-3,819	45,828	45,828
Mgt Services Techn	0.8	1.0	1.0	2,495-3,529	29,940	31,440
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	8,097-10,137	97,164	102,024
Hydroelectric Plant Technician Supvr	0.0	1.0	1.0	7,883-10,559	111,828	117,420
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-9,234	102,284	107,360
Hydroelectric Plant Technician III	1.9	2.0	2.0	7,356-9,319	200,100	204,516
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	6,898-8,629	189,774	194,084
Hydroelectric Plant Technician II	8.4	9.0	9.0	6,684-8,470	911,880	914,760
Hydroelectric Plant Operator	0.7	-	-	6,215-8,065	-	-
Control System Techn III	0.1	-	-	5,577-7,065	-	-
Elec-Mech Testing Techn III	0.1	-	-	5,577-6,729	-	-
Control System Techn II	0.4	-	-	5,075-6,431	-	-
Elec-Mech Testing Techn II	0.2	-	-	5,075-6,125	-	-
Hydroelectric Plant Technician I	1.3	2.0	2.0	5,017-7,703	161,224	169,296
Engrng Assoc-Supvr	1.0	1.0	1.0	4,964-6,212	74,544	74,544
Engrng Assoc-Spec	1.2	1.0	1.0	4,960-6,208	74,496	74,496
Engr	2.9	3.0	3.0	4,608-8,630	273,180	274,860
Water Resources Techn II	5.0	6.0	6.0	3,922-4,909	395,939	399,217
Elec-Mech Testing Techn I	0.1	-	-	3,670-5,320	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	46,257	48,165
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	69,000	70,584
Materials & Stores Spec	0.9	-	-	2,877-3,939	-	-
Jr Engrng Techn	0.1	1.0	1.0	2,274-3,439	40,188	41,268
Operations Branch:						
Hydroelectric Plant Operations Supt	1.8	2.0	2.0	7,883-10,559	251,985	253,416
Chief Hydroelectric Plant Operator	3.5	4.0	4.0	7,173-9,602	452,400	457,740
Sr Hydroelectric Plant Operator	-	11.0	11.0	6,832-8,470	1,118,040	1,118,040
Hydroelectric Plant Operator	-	19.0	19.0	6,215-8,065	1,756,512	1,756,512
Water Services Supvr	1.0	1.0	1.0	5,450-6,823	81,876	81,876
Engrng Assoc-Supvr	2.0	2.0	2.0	4,964-6,212	139,959	143,232
Water Resources Techn II	4.0	4.0	4.0	3,922-4,909	276,440	276,440
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,418-5,283	253,584	253,584
Water Resources Techn I	6.8	7.0	7.0	3,262-4,082	319,836	330,261
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	7,883-10,559	253,273	253,416
Hydroelectric Plant Mech Supvr	3.8	4.0	4.0	7,173-9,602	444,515	453,686
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,173-9,602	230,448	230,448
Hydroelectric Plant Mechanic II	4.9	5.0	5.0	6,832-8,470	503,280	507,474
Hydroelectric Plant Electrician II	4.0	4.0	4.0	6,832-8,470	395,796	400,344
Hydroelectric Plant Mechanic I	14.6	17.0	17.0	6,215-7,704	1,503,149	1,522,424
Hydroelectric Plant Electrician I	12.2	14.0	14.0	6,215-7,704	1,230,638	1,250,698
Hydroelectric Plant Mech Apprnt	4.3	5.0	5.0	3,418-5,594	233,076	233,076
Hydroelectric Plant Elec Apprnt	5.2	6.0	6.0	3,418-5,594	285,288	285,288
Civil Maintenance Branch:						
Utility Craftworker Supt	0.9	1.0	1.0	6,505-8,082	78,060	81,960
Asst Utility Craftworker Supt	2.0	2.0	2.0	5,916-7,344	176,256	176,256
Utility Craftworker Supvr	6.0	6.0	6.0	5,390-6,674	482,628	482,628
Utility Craftworker	25.8	28.0	28.0	5,126-5,893	1,991,544	2,004,183
Utility Craftworker Apprnt	1.5	1.0	1.0	3,332-4,613	49,212	49,212
Bldg Maint Worker	3.9	2.0	2.0	3,186-4,019	88,128	88,128
Overtime	-	-	-	(13,178,693)	19,808,787	26,064,535
Actual Bi-Weekly	231.6	-	-	(11,217,762)	-	-
Totals, Division of Operations & Maintenance	1,117.8	1,120.0	1,120.0	\$72,484,637	\$113,039,763	\$120,517,048
Division of Engineering						
Office of the Chief:						
Chief Constrn Supvr	0.1	1.0	1.0	10,363-11,699	140,388	140,388
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. C	1.0	1.0	1.0	9,544-13,782	140,856	140,856
Supvng Engr	2.2	4.0	4.0	8,097-11,145	453,408	463,918
Sr Engr	4.0	5.0	5.0	7,377-10,137	528,732	536,182
Assoc Safety Engr	-	2.0	2.0	6,898-8,629	165,552	173,830
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr I	1.1	-	-	4,960-6,208	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	41,129	43,189
Staff Services Analyst-Gen	0.1	-	-	2,817-4,579	-	-
Office Techn-Typing	1.1	1.0	1.0	2,686-3,362	38,977	40,243
Administration & Program Control:						
Sr Engr	-	1.0	1.0	7,377-10,137	88,524	92,950

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,311	211,203	217,977
Assoc Govtl Prog Analyst	10.7	11.0	11.0	4,400-5,508	652,595	674,414
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	51,105	52,201
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	45,177	47,436
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	40,344	40,344
Information Technology:						
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Staff Info Sys Analyst-Spec	4.9	4.0	4.0	5,065-6,660	319,680	319,680
Asst Info Systems Analyst	0.1	-	-	3,106-5,050	-	-
Real Estate Branch:						
Supvng Right of Way Agent	0.7	1.0	1.0	6,779-7,698	92,376	92,376
Supvng Land Agent-Supvry	0.3	-	-	5,981-7,439	-	-
Sr Right of Way Agent	4.2	7.0	7.0	5,576-6,929	554,751	561,689
Sr Land Agent-Supvry	1.3	-	-	5,441-6,811	-	-
Sr Land Agent-Spec	0.3	-	-	5,441-6,811	-	-
Assoc Right of Way Agent	9.6	15.0	15.0	4,619-5,784	991,068	1,014,883
Assoc Land Agent	5.3	-	-	4,619-5,784	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Right of Way Agent	3.6	3.0	3.0	3,106-4,810	156,542	161,488
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	75,176	77,120
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	8,955-10,174	114,246	119,379
Sr Land Surveyor	2.9	4.0	4.0	7,377-9,234	441,168	443,232
Photogrammetrist II	3.0	3.0	3.0	6,504-8,136	292,896	292,896
Photogrammetrist I	1.0	1.0	1.0	5,034-6,301	75,612	75,612
Research Analyst II (GIS)	1.0	1.0	1.0	4,619-5,784	68,544	69,408
Transp Surveyor	12.9	12.0	12.0	4,496-8,630	1,058,822	1,072,964
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,306	40,332	40,332
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Transp Surveyor Party Chief	0.7	1.0	1.0	6,833-8,551	102,612	102,612
Transp Surveyor	8.0	7.0	7.0	4,496-8,630	674,767	681,669
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,345	63,996
Delta Engineering Branch:						
Prin Engr ¹	1.0	4.0	4.0	9,842-11,179	488,460	506,175
C.E.A. B ²	-	4.0	4.0	8,594-10,237	432,864	454,508
Supvng Engr ¹	4.3	10.0	10.0	8,097-11,145	1,045,080	1,079,094
Sr Engr ³	3.9	5.0	5.0	7,377-10,137	477,560	492,102
Sr Hydroelectric Pwr Utility Engr-Supvr ¹	-	3.0	3.0	7,377-9,234	265,572	278,850
Prog Mgr II ⁴	-	2.0	2.0	7,265-8,248	174,360	183,078
Envirntrl Prog Mgr I-Mgrl ⁴	-	2.0	2.0	6,939-7,880	166,536	174,862
Assoc Specification Writer	-	4.0	4.0	6,898-8,629	331,104	347,664
Constrn Mgt Supvr	-	1.0	1.0	6,791-8,256	83,124	87,276
Prog Mgr I ¹	-	3.0	3.0	6,491-7,371	233,676	245,361
Staff Services Mgr II-Mgrl ³	-	1.0	1.0	6,173-7,012	74,076	77,780
Supvng Land Agent-Supvry ³	1.0	2.0	2.0	5,981-7,439	156,312	164,125
Sr Envirntl Scientist - Supvr ⁴	-	2.0	2.0	5,450-6,775	130,800	137,340

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Envirntl Scientist - Spec ⁴	-	2.0	2.0	5,445-6,772	130,680	137,214
Sr Land Agent-Spec	0.2	-	-	5,441-6,811	-	-
Staff Services Mgr I ³	-	1.0	1.0	5,079-6,311	60,948	63,995
Assoc Land Agent ⁴	0.4	2.0	2.0	4,619-5,784	110,856	116,398
Assoc Right of Way Agent	1.2	-	-	4,619-5,784	-	-
Engr	10.6	15.0	15.0	4,608-8,630	1,301,107	1,339,342
Assoc Govtl Prog Analyst ¹	1.0	4.0	4.0	4,400-5,508	222,078	232,098
Water Resources Techn II	-	1.0	1.0	3,922-4,909	47,064	49,416
Envirntl Scientist ¹	-	3.0	3.0	3,077-5,882	110,772	116,310
Office Techn-Typing ⁴	2.0	4.0	4.0	2,686-3,362	139,071	144,008
Jr Engrng Techn	-	2.0	2.0	2,274-3,439	54,576	57,312
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Hydroelectric Pwr Utility Engr-Spec	0.2	2.0	2.0	8,122-10,166	220,539	231,542
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,097-10,137	122,598	125,244
Sr Mech Engr-Hyd	2.9	3.0	3.0	7,377-9,234	322,212	327,240
Sr Elec Engr-Hyd	2.9	4.0	4.0	7,377-9,234	431,748	436,176
Assoc Mech Engr-Hyd	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr-Hyd	8.4	10.0	10.0	6,898-8,629	987,078	1,007,258
Mech Engr	10.3	12.0	12.0	4,608-8,630	994,294	1,027,235
Electrical Engr	2.7	3.0	3.0	4,608-6,601	219,615	230,053
Elec Engrng Techn III	1.0	1.0	1.0	4,306-5,388	64,656	64,656
Mech Engr Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Civil Engineering Branch:						
Prin Engr	0.9	-	-	9,842-11,179	-	-
Sr Architect	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	5.0	5.0	5.0	8,097-11,145	606,955	608,220
Sr Engr	8.0	9.0	9.0	7,377-10,137	984,036	989,129
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	23.1	24.0	24.0	4,608-8,630	2,294,920	2,338,226
Architectural Designer	3.0	3.0	3.0	4,608-6,601	233,873	233,873
Structural Design Techn III	1.0	1.0	1.0	4,305-5,387	62,810	64,512
Structural Design Techn II	1.0	1.0	1.0	3,922-4,910	57,551	58,825
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Geotechnical & Structures Branch:						
Prin Engr	0.5	1.0	1.0	9,842-11,179	118,104	124,008
Supvng Engr	1.5	2.0	2.0	8,097-11,145	232,060	232,060
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	5.0	4.0	4.0	7,377-10,137	443,232	443,232
Engr	12.9	13.0	13.0	4,608-8,630	1,236,131	1,261,684
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	47,924	48,888
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,439	67,274	70,632
Project Geology:						
Sr Engrng Geologist	6.0	6.0	6.0	8,122-10,166	709,584	709,584
Sr Engr	-	1.0	1.0	7,377-10,137	110,808	110,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engrng Geologist	9.0	9.0	9.0	4,608-8,675	871,209	894,434
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	34,299	36,012
Construction Office:						
Chief Constrn Supvr	0.9	-	-	10,363-11,699	-	-
Prin Engr	0.1	1.0	1.0	9,842-11,179	134,148	134,148
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Specification Writer	1.0	1.0	1.0	7,377-9,234	110,808	110,808
Assoc Specification Writer	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Sr Envirntl Scientist - Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	190,261	190,261
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,540	66,540
Water Resources Techn I	0.5	1.0	1.0	3,262-4,082	40,122	42,126
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Services Supvr I-Typing	1.0	1.0	1.0	2,638-3,306	38,469	38,469
Word Processing Techn	1.0	1.0	1.0	2,324-3,064	36,768	36,768
Jr Engrng Techn	1.5	1.0	1.0	2,274-3,439	36,036	37,834
Office Asst-Typing	1.9	2.0	2.0	2,143-2,911	58,277	60,696
Sacramento Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr II	3.0	3.0	3.0	6,791-8,504	291,429	299,751
Mech Constrn Supvr I	1.0	-	-	4,960-6,208	-	-
Constrn Supvr I	4.1	4.0	4.0	4,960-6,208	292,375	296,724
Engrng Assoc-Spec	2.0	2.0	2.0	4,960-6,208	148,992	148,992
Engr	1.7	3.0	3.0	4,608-8,630	203,902	214,097
Water Resources Techn I	0.1	1.0	1.0	3,262-4,082	43,513	45,694
Constrn Insp Techn	0.3	1.0	1.0	2,746-4,082	48,984	48,984
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Jr Engrng Techn	0.9	-	-	2,274-3,439	-	-
Office Asst-Typing	0.9	1.0	1.0	2,143-2,911	27,565	28,946
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	107,570	112,945
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Cost Estimator	2.0	2.0	2.0	7,377-9,234	220,824	221,616
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	98,407	102,048
Assoc Cost Estimator	5.5	6.0	6.0	6,504-8,136	569,303	576,502
Engr	0.6	1.0	1.0	4,608-8,630	94,336	97,701
Jr Engrng Techn	2.0	2.0	2.0	2,274-3,439	82,536	82,536
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	114,684	120,420
Sr Engr	1.0	-	-	7,377-10,137	-	-
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	88,785	93,222
Constrn Mgt Supvr	0.6	1.0	1.0	6,791-8,504	100,343	102,048
Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	70,957	70,957

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Engr	3.0	3.0	3.0	4,608-8,630	274,392	274,392
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,097-10,137	116,228	120,464
Sr Engr	1.0	3.0	3.0	7,377-10,137	311,916	316,428
Constrn Supvr II	1.0	1.0	1.0	6,791-8,504	96,309	100,305
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	102,048	102,048
Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	1.0	1.0	1.0	4,608-8,630	88,760	93,195
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Equipment and Materials Section:						
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,097-10,137	116,024	116,024
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	7,377-9,234	93,596	98,274
Assoc Elec Engr-Hyd	1.9	2.0	2.0	6,898-8,629	189,924	194,064
Assoc Hydroelectric Pwr Utility Engr	1.9	2.0	2.0	6,898-8,629	177,730	186,559
Supvng Equipt & Materials	0.7	1.0	1.0	6,791-8,504	84,612	88,842
Constrn Mgt Supvr	1.0	1.0	1.0	6,791-8,504	92,984	96,383
Elec Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Mech Constrn Supvr I	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	1.0	1.0	1.0	4,608-8,630	98,628	103,560
Mech Engr	3.9	4.0	4.0	4,608-8,630	278,674	292,618
Electrical Engr	1.0	1.0	1.0	4,608-6,601	74,568	78,116
Staff Services Analyst-Gen	0.5	1.0	1.0	2,817-4,579	49,338	51,441
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	32,768	34,404
Mgt Services Techn	0.5	-	-	2,495-3,529	-	-
Overtime	-	-	-	(968,619)	942,500	1,295,500
Totals, Division of Engineering	327.7	398.0	398.0	\$28,229,405	\$34,953,406	\$36,020,913
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,065-6,660	76,950	79,374
Staff Info Sys Analyst-Spec	0.5	1.0	1.0	5,065-6,660	72,522	76,152
Assoc Info Sys Analyst-Spec	0.5	-	-	4,619-6,074	-	-
Exec Secretary I	1.0	1.0	1.0	3,020-3,782	45,344	45,384
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	104,616	107,097
Office Techn-Typing	0.3	-	-	2,686-3,362	-	-
Business Service Asst-Spec	1.7	2.0	2.0	2,495-3,819	82,552	83,328
Office Asst-Typing	0.5	1.0	1.0	2,143-2,911	29,646	31,134
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	118,608	121,644
Sr Engr	2.8	3.0	3.0	7,377-10,137	332,080	332,424
Engr	11.0	11.0	11.0	4,608-8,630	1,056,374	1,068,854
Transp Surveyor	1.0	1.0	1.0	4,175-8,630	103,560	103,560
Water Resources Techn II	3.8	4.0	4.0	3,922-4,909	272,640	272,640
Water Resources Techn I	0.3	1.0	1.0	3,262-4,082	48,364	48,984
Environmental Assessment Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	6,275-7,802	88,928	92,960
Sr Envirntl Scientist - Supvr	1.6	2.0	2.0	5,450-6,775	162,600	162,600
Sr Envirntl Scientist - Spec	3.0	3.0	3.0	5,445-6,772	235,026	236,291
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,784	135,519	135,519
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Envirntl Scientist	5.4	6.0	6.0	3,077-5,882	375,858	382,200
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Engrng Geologist	1.3	2.0	2.0	7,377-10,166	208,272	213,144
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	85,872	85,872
Sr Envirntl Scientist - Spec	1.0	1.0	1.0	5,445-6,772	77,510	77,510
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,619-5,784	135,797	138,600
Engrng Geologist	4.1	5.0	5.0	4,608-8,675	477,688	486,287
Engr	1.2	1.0	1.0	4,608-8,630	103,560	103,560
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	211,752	211,752
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	34,827	36,565
Overtime	-	-	-	(20,503)	-	86,600
Totals, Northern District	60.9	65.0	65.0	\$4,903,161	\$5,245,757	\$5,389,327
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Info Sys Analyst-Spec	0.0	1.0	1.0	5,065-6,660	78,060	78,060
Assoc Info Systems Analyst-Spec	1.0	-	-	4,619-5,897	-	-
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	52,800	55,440
Staff Services Analyst-Gen	0.4	1.0	1.0	2,817-4,579	42,348	42,348
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Mgt Services Techn	1.4	1.0	1.0	2,495-3,529	42,348	42,348
Water Management Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	110,808	110,808
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	85,872	85,872
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Engrng Geologist	6.0	6.0	6.0	4,608-8,675	576,177	589,174
Engr	1.8	2.0	2.0	4,608-8,630	177,836	183,248
Water Resources Techn I	4.4	5.0	5.0	3,262-4,082	219,711	228,728
Envirntl Scientist	1.7	2.0	2.0	3,077-5,882	106,683	108,492
Jr Engrng Techn	0.6	-	-	2,274-3,439	-	-
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	3.0	3.0	3.0	7,377-10,137	332,424	332,424
Sr Envirntl Scientist - Supvr	0.8	1.0	1.0	5,450-6,775	81,300	81,300
Engrng Assoc-Spec	0.9	1.0	1.0	4,960-6,208	70,676	73,496
Research Analyst II-Geographic Info	0.8	1.0	1.0	4,619-5,784	55,428	58,200
Engr	5.0	5.0	5.0	4,608-8,630	473,281	483,175

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Water Resources Techn II	2.0	2.0	2.0	3,922-4,909	128,742	130,506
Envirntl Scientist	6.0	7.0	7.0	3,077-5,882	367,489	382,324
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	33,363	35,028
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	119,620	121,644
Sr Engr	2.9	3.0	3.0	7,377-10,137	310,604	310,604
Sr Envirntl Scientist - Spec	3.0	3.0	3.0	5,445-6,772	236,064	239,739
Engrng Assoc-Spec	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Engr	5.9	6.0	6.0	4,608-8,630	527,846	539,757
Overtime	-	-	-	(43,291)	-	-
Totals, Central District	60.5	63.0	63.0	\$4,733,703	\$4,970,888	\$5,054,123
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Assoc Info Sys Analyst-Spec	0.8	1.0	1.0	4,619-6,074	57,738	60,630
Administrative Branch:						
Adm Officer II	0.9	1.0	1.0	4,622-5,743	56,028	58,824
Staff Services Analyst-Gen	2.8	3.0	3.0	2,817-4,579	153,072	155,232
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,232	33,840
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,819	45,828	45,828
Special Investigations & Reg. Planning Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	216,497	216,497
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,619-5,784	61,881	64,977
Engrng Geologist	2.7	3.0	3.0	4,608-8,675	257,629	264,471
Engr	5.8	6.0	6.0	4,608-8,630	588,981	593,136
Water Resources Techn II	7.0	7.0	7.0	3,922-4,909	442,895	449,091
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,097-11,145	121,644	121,644
Sr Engr	4.0	4.0	4.0	7,377-10,137	437,039	441,363
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	96,241	99,155
Engr	8.8	9.0	9.0	4,608-8,630	864,818	875,496
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	33,804	35,496
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Land & Water Use Scientist	1.0	1.0	1.0	5,757-7,156	81,330	84,594
Sr Envirntl Scientist -Supvr	1.0	1.0	1.0	5,450-6,775	73,908	77,598
Sr Envirntl Scientist -Spec	2.0	2.0	2.0	5,445-6,772	151,273	151,273
Envirntl Scientist	10.8	11.0	11.0	3,077-5,882	656,994	675,527
Overtime	-	-	-	(4,014)	2,000	77,000
Totals, South Central Region Office	59.5	61.0	61.0	\$4,772,089	\$4,903,240	\$5,053,080
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Info Systems Techn	0.8	1.0	1.0	2,480-3,849	29,760	31,248
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,622-5,743	68,916	68,916

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	101,359	105,660
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	34,686	36,420
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Water Management Branch:						
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	92,488	93,624
Sr Land & Water Use Analyst	1.0	1.0	1.0	5,757-7,156	75,564	79,344
Sr Envirntl Scientist -Supvr	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	63,996	63,996
Envirntrl Scientist	5.4	7.0	7.0	3,077-5,882	364,464	381,551
Resources Assessment Branch:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Engr	2.0	2.0	2.0	7,377-10,137	221,616	221,616
Engrng Geologist	4.9	5.0	5.0	4,608-8,675	481,084	493,446
Engr	4.0	4.0	4.0	4,608-8,630	335,013	347,181
Water Resources Techn II	1.0	1.0	1.0	3,922-4,909	66,888	66,888
Water Resources Techn I	1.0	1.0	1.0	3,262-4,082	48,984	48,984
Jr Engrng Techn	1.0	1.0	1.0	2,274-3,439	40,350	41,268
Overtime	-	-	-	(66,937)	-	-
Totals, Southern Region Office	40.1	42.0	42.0	\$3,117,677	\$3,235,824	\$3,290,798
FI\$Cal Current Service Level Adjustment	-	-	-4.0	3,571	760,968	-10,413,300
TOTALS, AUTHORIZED POSITIONS	3266.2	3,511.7	3,511.7	\$277,876,000	\$312,147,000	\$312,147,000
<i>Regular/Ongoing Positions</i>	<i>3150.8</i>	<i>3,361.5</i>	<i>3,361.5</i>	<i>249,388,895</i>	<i>275,945,245</i>	<i>269,403,256</i>
<i>Temporary Help</i>	<i>115.4</i>	<i>150.2</i>	<i>150.2</i>	<i>12,476,290</i>	<i>14,288,959</i>	<i>13,970,580</i>
<i>Overtime</i>	-	-	-	<i>16,010,815</i>	<i>21,912,796</i>	<i>28,773,164</i>

¹ 3.0 positions limited-term to 6/30/2016.

² 4.0 positions limited-term to 6/30/2016.

³ 1.0 position limited-term to 6/30/2016.

⁴ 2.0 position limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Executive Officer	1.0	1.0	1.0	\$9,609-10,237	\$122,844	\$122,844
Prog Mgr II	1.0	1.0	1.0	7,265-8,248	98,724	98,976
Prog Mgr I	1.0	1.0	1.0	6,491-7,371	88,452	88,452
Senior Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	73,343	76,335
Health Prog Spec ¹	-	1.0	1.0	4,930-6,171	59,160	62,118
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	119,378	123,522
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Envirntrl Scientist	-	1.0	1.0	3,077-5,882	36,924	38,770
Temp Help	1.3	-	-	(61,001)	-	-
Totals	8.1	9.0	9.0	\$596,658	\$651,983	\$664,175
FISCAL Current Service Level Adjustment	-	-	-	-	-2,775	-14,967
TOTALS, AUTHORIZED POSITIONS	8.1	9.0	9.0	\$596,658	\$649,208	\$649,208
<i>Regular/Ongoing Positions</i>	<i>6.8</i>	<i>9.0</i>	<i>9.0</i>	<i>535,657</i>	<i>649,208</i>	<i>649,208</i>
<i>Temporary Help</i>	<i>1.3</i>	<i>-</i>	<i>-</i>	<i>61,001</i>	<i>-</i>	<i>-</i>

¹1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive:						
Chairperson	1.0	1.0	1.0	\$11,913-12,270	\$142,956	\$142,956
Executive Officer	1.1	1.0	1.0	11,332-11,672	135,984	135,984
Chief Counsel	1.0	1.0	1.0	10,109-11,259	133,392	133,392
C.E.A. B	1.0	1.0	1.0	8,594-10,237	119,304	119,304
Attorney IV	-	1.0	1.0	8,486-10,896	101,832	106,924
Legislative and Policy Advisor	0.8	1.0	1.0	8,369-9,325	100,428	100,428
Coordinator	0.8	1.0	1.0	7,616-8,484	95,004	95,004
Adm Asst II	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Members	4.9	6.0	6.0	3,389-3,490	207,005	207,005
Jr. Staff Analyst	-	1.0	1.0	2,817-3,819	33,804	35,494
Temp Help	-	1.0	1.0	-	50,000	50,000
Planning, Performance and Technology Division:						
Prin Engr	0.8	-	-	9,842-11,179	-	-
C.E.A. B	1.1	1.0	1.0	8,594-10,237	111,204	111,204
Supvng Engr	0.5	2.0	2.0	8,097-11,145	235,350	243,288
Sr. Engineer	1.4	2.0	2.0	7,377-10,137	192,891	202,464
Prog Mgr II	1.8	2.0	2.0	7,265-8,248	189,786	194,322
Prog Mgr I	-	1.0	1.0	6,491-7,371	77,892	81,787
Sr Planner-Spec	0.2	-	-	5,309-6,645	-	-
Staff Info Systems Analyst-Spec	1.9	4.0	4.0	5,065-6,660	263,614	274,028
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	65,244	68,504
Research Analyst II - GIS	-	1.0	1.0	4,619-5,784	55,428	58,200
Assoc Planner	0.4	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-4,116	44,767	47,002
Envirntrl Scientist	1.0	1.0	1.0	3,077-5,882	58,182	61,092
External Affairs and Communications:						
Prog Mgr III	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Info Officer II	1.0	1.0	1.0	5,312-6,601	77,782	79,212
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Research Writer	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Delta Science:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Prog Mgr III	2.3	2.0	2.0	8,006-9,095	205,212	210,012
Sr. Engineer	1.0	2.0	2.0	7,377-10,137	199,332	203,760
Prog Mgr II	2.0	3.0	3.0	7,265-8,248	285,132	289,491
Senior Environment Scientist - Spec	1.9	8.0	8.0	5,445-6,772	542,588	566,499
Exec Asst	0.2	1.0	1.0	3,288-4,116	47,942	49,392
Envirntrl Scientist	1.4	2.0	2.0	3,077-5,882	114,009	117,492
Exec Secty	0.8	-	-	3,020-3,782	-	-
Temp Help	0.5	-	-	29,563	-	-
Administration:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Budget Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	3.3	4.0	4.0	4,400-5,508	263,907	264,384
Acctg Officer-Spec	0.6	1.0	1.0	3,841-4,810	46,860	49,204

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Office Tech-Typing	1.0	1.0	1.0	2,686-3,362	34,968	36,716
Temp Help	0.2	0.5	0.5	-11,910	20,000	20,000
Totals	47.7	67.5	67.5	\$3,829,244	\$5,118,475	\$5,221,220
FI\$Cal Current Service Level Adjustment	-	-	-	-41,422	758,525	655,780
TOTALS, AUTHORIZED POSITIONS	47.7	67.5	67.5	\$3,787,771	\$5,877,000	\$5,877,000
<i>Regular/Ongoing Positions</i>	<i>47.0</i>	<i>66.0</i>	<i>66.0</i>	<i>3,746,298</i>	<i>5,807,000</i>	<i>5,807,000</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>1.5</i>	<i>1.5</i>	<i>41,473</i>	<i>70,000</i>	<i>70,000</i>