

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Office						
Chairperson	1.0	1.0	1.0	\$12,318-12,688	\$152,256	\$152,256
C.E.A. C	6.0	6.0	6.0	9,544-13,782	837,060	837,060
Asst Exec Officer	1.0	1.0	1.0	9,215-10,267	119,148	119,148
Asst Chief Counsel	2.0	2.0	2.0	8,930-10,344	272,114	272,114
Attorney IV	3.0	4.0	4.0	8,486-10,896	504,534	514,363
Special Counsel	1.0	1.0	1.0	8,369-9,325	106,764	106,764
Legislative Director	1.0	1.0	1.0	7,984-8,893	106,716	106,716
Small Bus Ombudsperson	1.0	1.0	1.0	7,984-8,893	106,716	106,716
Attorney III	8.6	11.0	11.0	7,682-9,857	1,261,023	1,272,987
Air Resources Supvr I	0.6	1.0	1.0	7,377-9,234	110,808	110,808
Science & Technology Policy Advisor	1.0	1.0	1.0	7,261-8,088	89,748	89,748
Dep Director	0.1	1.0	1.0	7,143-8,155	85,716	85,716
Communications Director	1.0	1.0	1.0	7,110-9,787	113,592	113,592
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	84,144	84,144
Info Officer II	1.0	1.0	1.0	5,312-6,601	73,124	76,784
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	151,464	151,464
Attorney	3.8	6.0	6.0	4,674-8,141	570,759	589,526
Sr Legal Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Air Resources Engr	1.0	1.0	1.0	4,608-8,630	97,632	97,632
Adm Asst II	3.0	3.0	3.0	4,400-5,508	198,098	198,288
Assoc Govtl Prog Analyst	9.8	9.0	9.0	4,400-5,508	567,666	579,786
Info Officer I-Spec	4.5	5.0	5.0	4,400-5,508	294,066	305,409
Air Pollution Spec	6.7	8.0	8.0	4,204-8,136	743,520	749,376
Adm Asst I	2.6	3.0	3.0	3,658-4,792	163,836	166,700
Board Member ¹	4.8	5.0	5.0	3,389-3,490	209,445	209,445
Exec Asst	3.3	3.0	3.0	3,288-4,116	146,231	148,412
Legal Secretary	1.0	2.0	2.0	3,038-3,994	75,536	79,320
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,579	94,972	99,724
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Office Techn-Typing	0.5	1.0	1.0	2,686-3,362	24,926	24,926
Totals, Executive Office	75.2	86.0	86.0	\$6,462,058	\$7,464,826	\$7,553,828
Enforcement						
Air Resources Supvr II	4.0	4.0	4.0	8,097-10,137	486,576	486,576
Staff Air Pollution Spec	3.3	4.0	4.0	7,472-9,354	448,992	448,992
Air Resources Supvr I	11.7	15.0	15.0	7,377-9,234	1,452,331	1,477,382
C.E.A. A	1.0	1.0	1.0	6,173-8,874	74,076	74,076
Air Resources Engr	13.8	18.0	18.0	4,608-8,630	1,554,982	1,583,926
Air Resources Field Rep III	4.0	4.0	4.0	4,506-5,605	271,440	271,440
Assoc Govtl Prog Analyst	1.0	-	-	4,400-5,508	-	-
Air Pollution Spec	57.1	68.5	68.5	4,204-8,136	5,864,348	5,955,824
Air Resources Field Rep II	11.8	12.0	12.0	4,103-5,136	745,584	745,584
Air Resources Field Rep I	0.6	1.0	1.0	3,738-4,680	46,165	48,472
Exec Asst	1.0	1.0	1.0	3,288-4,116	39,456	41,424
Staff Service Analyst-Gen	-	1.0	1.0	2,817-4,579	48,112	50,520
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Office Techn-Typing	2.5	2.0	2.0	2,686-3,362	78,772	78,772
Office Asst-Typing	-	1.0	1.0	2,143-2,911	26,358	27,678
Limited Exam/Appt Prog Candidate	0.1	-	-	0-1,514	-	-
Totals, Enforcement	111.9	133.5	133.5	\$10,159,757	\$11,170,996	\$11,326,162

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Research						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,184	134,184
Air Resources Supvr II	3.0	3.0	3.0	8,097-10,137	364,932	364,932
Staff Air Pollution Spec	7.0	7.0	7.0	7,472-9,354	785,736	785,736
Air Resources Supvr I	11.0	11.0	11.0	7,377-9,234	1,209,285	1,213,105
Staff Toxicologist-Spec	1.0	1.0	1.0	6,404-7,979	95,748	95,748
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,710	72,888
Air Resources Engr	7.1	8.0	8.0	4,608-8,630	719,011	729,955
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	129,489	132,192
Air Pollution Spec	26.9	30.3	30.3	4,204-8,136	2,721,828	2,763,482
Librarian	0.5	0.6	0.6	4,195-5,250	33,892	35,586
Staff Services Analyst-Gen	2.9	2.0	2.0	2,817-4,579	109,896	109,896
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	75,144	76,976
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Totals, Research	66.2	70.9	70.9	\$6,241,729	\$6,561,391	\$6,625,908
Stationary Source						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,184	134,184
Asst Div Chief	1.9	2.0	2.0	9,378-10,649	255,576	255,576
Air Resources Supvr II	6.4	13.0	13.0	8,097-10,137	1,574,750	1,581,372
Staff Air Pollution Spec	16.4	24.7	24.7	7,472-9,354	2,630,178	2,666,308
Air Resources Supvr I	24.6	25.0	25.0	7,377-9,234	2,701,026	2,733,342
Staff Services Mgr I	0.5	1.0	1.0	5,079-6,311	68,058	71,466
Air Resources Engr	48.5	54.0	54.0	4,608-8,630	5,141,253	5,200,512
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	197,016	198,288
Air Pollution Spec	79.6	98.0	98.0	4,204-8,136	9,008,859	9,128,852
Exec Asst	0.2	1.0	1.0	3,288-4,116	39,784	41,770
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	51,668	54,252
Office Techn-Typing	4.2	4.0	4.0	2,686-3,362	154,336	156,000
Office Asst-Typing	-	1.0	1.0	2,143-2,911	26,358	27,678
Office Asst-Gen	0.6	0.6	0.6	2,074-2,853	13,791	13,791
Totals, Stationary Source	187.9	229.3	229.3	\$17,933,600	\$21,996,837	\$22,263,391
Monitoring and Laboratory						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,184	134,184
Air Resources Supvr II	5.6	6.0	6.0	8,097-10,137	725,895	729,864
Staff Air Pollution Spec	4.8	5.0	5.0	7,472-9,354	546,624	546,624
Air Resources Supvr I	19.4	20.0	20.0	7,377-9,234	2,188,848	2,198,508
Spectroscopist	1.0	1.0	1.0	6,110-7,609	91,308	91,308
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,311	75,252	75,732
Air Resources Engr	34.3	37.0	37.0	4,608-8,630	3,393,240	3,435,991
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,400-5,508	62,351	62,956
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	65,301	66,096
Air Pollution Spec	77.2	77.0	77.0	4,204-8,136	6,949,436	7,039,218
Air Resources Field Rep II	1.8	3.0	3.0	4,103-5,136	184,896	184,896
Auto Emission Test Spec III	0.6	1.0	1.0	3,738-4,680	56,023	56,160
Exec Asst	1.0	1.0	1.0	3,288-4,116	42,635	44,767
Instrument Techn	13.8	14.0	14.0	3,262-5,136	844,040	848,996
Materials & Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Staff Services Analyst-Gen	0.5	0.7	0.7	2,817-4,579	31,880	33,474

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Air Resources Techn II	1.0	1.0	1.0	2,746-3,439	41,268	41,268
Office Techn-Typing	0.4	-	-	2,143-2,911	-	-
Totals, Monitoring and Laboratory	166.2	171.7	171.7	\$15,235,547	\$15,476,273	\$15,633,134
Mobile Source Control						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	130,272	130,272
Asst Div Chief	1.2	1.0	1.0	9,378-10,649	127,788	127,788
Vehicle Prog Spec	0.4	-	-	8,506-10,647	-	-
Air Resources Supvr II	6.2	9.0	9.0	8,097-10,137	1,094,796	1,094,796
Staff Air Pollution Spec	8.3	7.8	7.8	7,472-9,354	857,467	861,058
Air Resources Supvr I	18.5	15.0	15.0	7,377-9,234	1,652,872	1,656,580
Info Officer II	0.4	-	-	5,312-6,601	-	-
Air Resources Engr	34.7	30.8	30.8	4,608-8,630	2,743,815	2,803,281
Assoc Govtl Prog Analyst	2.6	2.0	2.0	4,400-5,508	132,192	132,192
Air Pollution Spec	49.8	47.8	47.8	4,204-8,136	4,332,233	4,381,476
Auto Emission Test Spec III	1.2	-	-	3,738-4,680	-	-
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Exec Secretary I	1.3	1.0	1.0	3,020-3,782	45,340	45,384
Office Techn-Typing	3.9	4.0	4.0	2,143-2,911	161,376	161,376
Totals, Mobile Source Control	130.5	120.4	120.4	\$12,255,205	\$11,327,543	\$11,443,595
Air Quality Planning & Science						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,184	134,184
Asst Div Chief	1.0	1.0	1.0	9,378-10,649	127,788	127,788
Air Resources Supvr II	5.7	6.0	6.0	8,097-10,137	722,483	729,864
Staff Air Pollution Spec	13.8	13.0	13.0	7,472-9,354	1,459,224	1,459,224
Air Resources Supvr I	20.1	20.0	20.0	7,377-9,234	2,156,793	2,194,810
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Air Resources Engr	47.1	47.5	47.5	4,608-8,630	4,403,481	4,453,494
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,400-5,508	132,192	132,192
Air Pollution Spec	64.0	62.1	62.1	3,738-4,680	5,709,797	5,773,714
Exec Asst	0.7	1.0	1.0	3,288-4,116	40,408	42,432
Asst Info Systems Analyst	0.7	1.0	1.0	3,106-5,050	60,600	60,600
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	50,829	52,338
Office Techn-Typing	3.0	3.0	3.0	2,143-2,911	114,669	116,368
Totals, Air Quality Planning & Science	161.0	159.6	159.6	\$15,412,673	\$15,188,180	\$15,352,740
Administrative Services						
C.E.A. C	1.0	1.0	1.0	9,544-10,836	117,120	117,120
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	90,120	92,376
Staff Services Mgr III	2.8	3.0	3.0	6,779-7,698	270,690	274,928
Staff Services Mgr II-Mgrl	1.1	2.0	2.0	6,173-7,012	159,803	165,368
Acctg Administrator II	1.0	2.0	2.0	5,576-6,929	150,144	157,656
Staff Services Mgr II-Supvry	3.8	4.0	4.0	5,576-6,929	314,031	322,612
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,571-7,322	87,864	87,864
Labor Relations Specialist	0.1	1.0	1.0	5,079-6,311	64,455	67,673
Acctg Administrator I-Supvr	3.4	5.0	5.0	5,079-6,311	344,392	354,538
Staff Services Mgr I	8.1	10.0	10.0	5,079-6,311	681,482	704,834
Acctg Administrator I-Spec	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Assoc Acctg Analyst	-	1.0	1.0	4,711-5,900	56,400	59,220
Sr Acctg Officer-Supvr	1.6	2.0	2.0	4,622-5,743	117,612	123,495
Health & Safety Off	0.2	1.0	1.0	4,622-5,743	59,274	62,238

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Assoc Budget Analyst	1.3	2.0	2.0	4,400-5,508	118,896	121,536
Assoc Business Mgt Analyst	4.0	4.0	4.0	4,400-5,508	254,520	257,328
Assoc Govtl Prog Analyst	10.4	8.0	8.0	4,400-5,508	511,458	519,642
Assoc Personnel Analyst	10.4	8.0	8.0	4,400-5,508	501,405	511,316
Sr Acctg Officer-Spec	2.3	5.0	5.0	4,400-5,508	286,938	298,627
Graphic Designer III	1.0	1.0	1.0	4,367-5,468	65,616	65,616
Business Service Officer II-Spec	2.0	2.0	2.0	4,009-5,020	120,480	120,480
Acctg Officer-Spec	1.7	1.0	1.0	3,841-4,810	48,396	50,820
Labor Relations Analyst	0.4	-	-	3,658-6,311	-	-
Business Service Officer I-Spec	3.0	3.0	3.0	3,658-4,579	152,713	155,916
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Accountant Trainee	10.3	12.0	12.0	3,240-3,864	488,812	510,939
Acctg Analyst	1.6	1.0	1.0	3,106-4,810	37,272	39,132
Staff Services Analyst-Gen	5.3	11.0	11.0	2,817-4,579	514,777	535,484
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,496
Pers Spec	4.2	5.0	5.0	2,602-4,189	208,469	213,980
Mgt Services Techn	-	1.0	1.0	2,495-3,529	42,348	42,348
Office Techn-Typing	2.0	2.0	2.0	2,143-2,911	80,688	80,688
Totals, Administrative Services	87.0	103.0	103.0	\$5,226,126	\$6,105,737	\$6,275,028
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,988	113,988
DP Mgr IV	0.3	1.0	1.0	7,825-9,331	108,604	111,972
DP Mgr III	1.7	1.0	1.0	7,118-8,486	101,832	101,832
Systems Software Spec III-Tech	1.0	1.0	1.0	6,110-8,030	95,130	96,360
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,850-7,689	92,268	92,268
Sr Info Systems Analyst-Supvr	2.0	2.0	2.0	5,850-7,689	184,536	184,536
DP Mgr II	1.7	2.0	2.0	5,849-7,688	160,452	165,948
Sr Info Systems Analyst-Spec	4.7	6.0	6.0	5,571-7,322	491,718	502,882
Sr Programmer Analyst-Spec	2.5	4.0	4.0	5,571-7,322	305,502	315,338
Systems Software Spec II-Tech	2.8	3.0	3.0	5,561-7,310	239,628	245,508
Staff Programmer Analyst-Spec	3.9	6.0	6.0	5,065-6,660	426,970	440,326
Staff Info Systems Analyst-Spec	6.6	9.0	9.0	5,065-6,660	670,414	683,959
Systems Software Spec I-Tech	1.9	2.0	2.0	5,064-6,659	152,957	157,610
Assoc Info Systems Analyst-Spec	9.3	11.0	11.0	4,619-6,074	721,481	739,525
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	4,619-6,074	128,316	131,088
Air Pollution Spec	2.2	2.0	2.0	4,204-8,136	195,264	195,264
Info Systems Techn Spec II	0.6	-	-	4,199-5,360	-	-
Programmer II	0.6	0.7	0.7	4,033-5,301	41,348	41,348
Asst Info Systems Analyst	0.7	2.0	2.0	3,106-5,050	88,182	92,558
Totals, Office of Information Services	45.7	56.7	56.7	\$3,635,875	\$4,318,590	\$4,412,310
Emissions Compliance Automotive Regulations						
C.E.A. C	1.0	1.0	1.0	9,544-13,782	134,184	134,184
Asst Div Chief	0.6	2.0	2.0	9,378-10,649	240,324	245,952
Vehicle Prog Spec	0.6	1.0	1.0	8,506-10,647	123,054	126,957
Air Resources Supvr II	5.9	7.0	7.0	8,097-10,137	838,096	840,268
Staff Air Pollution Spec	8.8	12.0	12.0	7,472-9,354	1,346,976	1,346,976
Air Resources Supvr I	19.0	24.0	24.0	7,377-9,234	2,623,951	2,633,635
Info Officer II	0.4	1.0	1.0	5,312-6,601	63,744	66,936
Air Resources Engr	65.9	89.5	89.5	4,608-8,630	8,360,472	8,459,024

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Air Resources Field Rep III	1.0	1.0	1.0	4,506-5,605	67,260	67,260
Assoc Govtl Prog Analyst	1.9	2.8	2.8	4,400-5,508	183,956	185,069
Air Pollution Spec	40.6	54.9	54.9	4,204-8,136	5,211,694	5,262,048
Auto Emission Test Supvr	2.0	2.0	2.0	4,106-5,140	124,560	124,560
Air Resources Field Rep II	5.1	4.0	4.0	4,103-5,136	250,128	250,128
Auto Emission Test Spec III	19.8	19.0	19.0	3,738-4,680	1,054,862	1,059,984
Exec Secretary I	0.6	1.0	1.0	3,020-3,782	45,246	45,384
Staff Services Analyst-Gen	0.6	1.0	1.0	2,817-4,579	42,348	42,348
Library Tech Asst I	0.1	-	-	2,771-3,470	-	-
Office Techn-Typing	3.0	5.1	5.1	2,686-3,362	232,660	234,242
Auto Emission Test Spec I	0.8	2.0	2.0	2,634-3,593	70,176	73,695
Office Asst-Typing	0.4	1.0	1.0	2,143-2,911	34,932	34,932
Totals, Emissions Compliance Automotive Regulations	<u>178.1</u>	<u>231.3</u>	<u>231.3</u>	<u>\$15,992,086</u>	<u>\$21,048,623</u>	<u>\$21,233,582</u>
Totals	<u>1,209.7</u>	<u>1,362.4</u>	<u>1,362.4</u>	<u>\$108,554,656</u>	<u>\$122,096,996</u>	<u>\$123,557,678</u>
Temporary Help	70.5	0.3	0.3	(7,051,304)	525,000	525,000
Overtime	-	-	-	(349,040)	913,000	913,000
FISCAL Current Service Level Adjustment	-	-	-	-	1,994,004	533,322
TOTALS, AUTHORIZED POSITIONS	<u>1,280.2</u>	<u>1,362.7</u>	<u>1,362.7</u>	<u>\$115,955,000</u>	<u>\$124,091,000</u>	<u>\$124,091,000</u>
<i>Regular/Ongoing Positions</i>	<i>1,209.7</i>	<i>1,362.4</i>	<i>1,362.4</i>	<i>108,554,656</i>	<i>122,653,000</i>	<i>122,653,000</i>
<i>Temporary Help</i>	<i>70.5</i>	<i>0.3</i>	<i>0.3</i>	<i>7,051,304</i>	<i>525,000</i>	<i>525,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>349,040</i>	<i>913,000</i>	<i>913,000</i>

¹ Does not include 5.0 Board Members from the local districts.

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,884	\$147,254	\$147,252
C.E.A. C - Attorney	1.0	1.0	1.0	10,836-13,782	150,252	150,252
Chief Dep Director	1.0	1.0	1.0	9,755-10,865	130,380	130,380
Attorney III	2.0	2.0	2.0	7,682-9,857	207,384	217,756
Legislative Director	1.0	1.0	1.0	6,922-7,710	89,256	89,256
C.E.A. A	2.0	2.0	2.0	6,173-8,874	178,236	178,236
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	5,445-6,772	140,417	143,685
Staff Services Mgr I	0.2	-	-	5,079-6,311	-	-
Attorney	2.0	2.0	2.0	4,674-8,063	121,246	122,436
Adm Asst II	1.0	1.0	1.0	4,400-5,508	60,642	63,678
Info Officer I-Spec	-	1.0	1.0	4,400-5,508	52,800	55,440
Legal Secretary	1.0	1.0	1.0	3,038-3,878	47,928	47,928
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,232	33,840
Temporary Help	-	0.1	0.1	-	6,000	6,000
Totals, Executive Office	15.0	16.1	16.1	\$1,278,529	\$1,364,027	\$1,386,139
Office of Technology Services:						
DP Mgr IV	1.0	1.0	1.0	7,825-9,331	109,996	111,972
DP Mgr III	2.0	2.0	2.0	7,118-8,486	191,400	196,008
DP Mgr II	1.9	2.0	2.0	5,846-7,688	162,444	165,948
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,571-7,322	76,474	80,299
Sys Software Spec II-Tech	1.0	1.0	1.0	5,561-7,310	85,900	87,720
DP Mgr I	2.2	3.0	3.0	5,318-6,993	218,816	227,491
Staff Info Sys Analyst-Supvry	1.5	1.0	1.0	5,318-6,993	83,916	83,916
Staff Programmer Analyst-Supvry	0.4	-	-	5,318-6,993	-	-
Staff Info Sys Analyst-Spec	1.5	2.0	2.0	5,065-6,660	159,840	159,840
Sys Software Spec I-Tech	2.3	3.0	3.0	5,064-6,659	227,540	232,504
Assoc Info Sys Analyst-Spec	5.5	5.0	5.0	4,619-6,074	336,325	343,713
Assoc Programmer Analyst-Spec	4.4	6.0	6.0	4,619-6,074	367,999	381,735
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,508	55,220	57,981
Asst Info Sys Analyst	3.3	4.0	4.0	3,106-5,050	215,136	222,854
Mgt Services Techn	0.5	-	-	2,495-3,529	-	-
Temporary Help	2.4	1.2	1.2	(75,129)	59,000	59,000
Overtime	-	-	-	-	3,000	3,000
Totals, Office of Technology Services	31.8	33.2	33.2	\$2,173,379	\$2,353,006	\$2,413,981
Administrative Services:						
Assistant Director:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	88,992	88,992
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Mgt Services Techn	0.5	0.5	0.5	2,495-3,529	21,174	21,174
Temporary Help	1.9	-	-	(59,503)	1,500	1,500
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	71,354	74,924
Acctg Administrator I-Supvry	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Services Mgr I	1.8	2.0	2.0	5,079-6,311	150,631	151,464
Assoc Acctg Analyst	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Research Analyst II-Gen	0.9	1.0	1.0	4,619-5,784	69,408	69,408
Assoc Budget Analyst	0.1	-	-	4,400-5,508	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Business Mgt Analyst	4.8	4.8	4.8	4,400-5,508	300,114	308,186
Acctg Officer-Spec	2.0	2.0	2.0	3,841-4,810	98,004	102,912
Accountant I-Spec	2.0	2.0	2.0	2,870-3,593	79,836	82,360
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	39,968	40,344
Acctg Techn	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Business Service Asst-Spec	0.7	1.0	1.0	2,495-3,708	36,984	37,500
Office Asst-Gen	0.3	-	-	2,074-2,853	-	-
Temporary Help	-	0.3	0.3	-	14,000	14,000
Office of Planning & Development:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	70,483	74,009
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	62,658	65,142
Trng Officer I	1.0	1.0	1.0	4,400-5,508	62,956	62,956
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,579	44,445	46,668
Temporary Help	-	-	-	-	1,500	1,500
Personnel Services:						
Staff Services Mgr II-Supvry	0.8	1.0	1.0	5,576-6,929	79,826	83,148
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	60,948	63,996
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,508	-	-
Assoc Pers Analyst	2.6	3.0	3.0	4,400-5,508	161,040	169,092
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	79,347	83,316
Office Techn-Typing	0.7	1.0	1.0	2,686-3,362	32,232	33,840
Pers Spec	1.6	2.0	2.0	2,602-4,189	86,484	88,298
Temporary Help	1.1	0.1	0.1	(34,203)	5,000	5,000
Totals, Administrative Services	<u>35.2</u>	<u>34.7</u>	<u>34.7</u>	<u>\$1,947,276</u>	<u>\$1,986,832</u>	<u>\$2,037,677</u>
Totals, Administration	82.0	84.0	84.0	\$5,399,184	\$5,703,865	\$5,837,797
Pesticide Programs						
Assistant Director:						
C.E.A. B	2.0	2.0	2.0	8,594-10,237	239,964	239,964
Envirntrl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,802	93,624	93,624
County/State Liaison	1.0	1.0	1.0	6,104-6,929	83,148	83,148
Exec Asst	0.8	1.0	1.0	3,288-4,116	39,456	41,424
Temporary Help	0.1	0.5	0.5	(1,843)	27,000	27,000
Totals, Assistant Director	<u>3.9</u>	<u>5.5</u>	<u>5.5</u>	<u>\$362,195</u>	<u>\$483,192</u>	<u>\$485,160</u>
Pesticide Registration:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Envirntrl Prog Mgr I-Supvry	2.2	3.0	3.0	6,275-7,802	271,330	275,530
Sr Envirntrl Scientist-Sup	4.6	5.0	5.0	5,450-6,775	372,228	382,710
Sr Envirntrl Scientist-Spec	12.7	13.0	13.0	5,445-6,772	1,026,845	1,035,581
Research Prog Spec II	2.0	2.0	2.0	5,309-6,645	158,080	159,480
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Envirntrl Scientist	27.8	30.0	30.0	3,077-5,882	1,884,638	1,927,248
Staff Services Analyst-Gen	4.6	5.0	5.0	2,817-4,579	261,087	263,148
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Prog Techn II	5.7	6.0	6.0	2,638-3,305	234,192	235,986
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Prog Techn	2.7	3.0	3.0	2,280-3,064	109,997	110,304
Office Asst-Gen	0.3	-	-	2,074-2,853	-	-
Temporary Help	1.2	1.1	1.1	(37,649)	55,000	55,000
Overtime	-	-	-	(1,831)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Pesticide Registration	68.8	73.1	73.1	\$4,380,356	\$4,671,669	\$4,743,259
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	102,552	106,988
Sr Toxicologist	1.0	1.0	1.0	6,733-8,385	100,620	100,620
Staff Toxicologist-Spec	5.9	6.0	6.0	6,404-7,979	561,227	561,227
Envirntl Prog Mgr I-Suprvy	1.9	2.0	2.0	6,275-7,802	187,064	187,248
Research Scientist III-Epidemiology	0.1	-	-	5,796-7,255	-	-
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,527	90,324	90,324
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Research Scientist II-Chem	1.0	1.0	1.0	5,309-6,596	79,152	79,152
Research Scientist II-Epidemiology	1.0	1.0	1.0	5,309-6,596	79,152	79,155
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Industrial Hygienist	1.0	2.0	2.0	4,960-6,774	123,458	129,635
Research Scientist I-Chem	2.9	3.0	3.0	4,833-6,006	210,238	213,418
Research Scientist I-Epidemiology	4.7	6.0	6.0	4,833-6,006	393,855	405,798
Assoc Toxicologist	2.0	2.0	2.0	4,833-6,596	139,133	146,095
Envirntl Scientist	5.3	7.0	7.0	3,077-5,882	410,125	417,714
Staff Services Analyst-Gen	0.8	0.8	0.8	2,817-4,579	43,958	43,958
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Prog Techn	1.0	1.0	1.0	2,280-3,064	35,022	35,022
Temporary Help	1.5	1.4	1.4	(46,992)	72,000	72,000
Totals, Worker Health and Safety	35.1	39.2	39.2	\$2,550,283	\$2,825,256	\$2,865,730
Medical Toxicology:						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,808-8,866	106,392	106,392
Sr Toxicologist	2.1	2.0	2.0	6,733-8,385	181,416	185,460
Staff Toxicologist-Spec	12.5	13.0	13.0	6,404-7,979	1,212,444	1,220,401
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	154,908	160,608
Assoc Toxicologist	4.0	4.0	4.0	4,833-6,596	306,018	309,450
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Totals, Medical Toxicology	22.6	23.0	23.0	\$2,006,780	\$2,027,274	\$2,048,407
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	107,257	109,140
Envirntl Prog Mgr I-Suprvy	5.0	5.0	5.0	6,275-7,802	468,120	468,120
Sr Envirntl Scientist-Sup	2.4	3.0	3.0	5,450-6,775	219,330	227,259
Sr Envirntl Scientist-Spec	9.8	11.0	11.0	5,445-6,772	880,591	887,557
Research Prog Spec II	1.8	2.0	2.0	5,309-6,645	143,448	146,628
Prog Spec-Pest Mgt	2.0	2.0	2.0	4,828-6,045	145,080	145,080
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	116,460	122,292
Special Investigator	0.7	1.0	1.0	3,920-6,076	73,476	74,112
Envirntl Scientist	22.3	23.0	23.0	3,077-5,882	1,485,697	1,517,479
Pesticide Use Spec	1.0	1.0	1.0	3,058-4,585	55,020	55,020
Staff Services Analyst-Gen	3.1	4.0	4.0	2,817-4,579	182,004	187,840
Mgt Services Techn	0.9	-	-	2,495-3,529	-	-
Temporary Help	1.8	1.9	1.9	(52,154)	101,000	101,000
Totals, Enforcement	53.8	56.9	56.9	\$3,692,137	\$3,977,483	\$4,041,527
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Research Scientist IV-Phys	0.3	1.0	1.0	6,665-8,343	92,940	97,364
Envirntl Prog Mgr I-Suprvy	3.0	3.0	3.0	6,275-7,802	253,312	260,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Research Scientist III-Chem	0.8	1.0	1.0	5,796-7,255	75,002	75,002
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,255	87,060	87,060
Research Scientist III-Phys	3.0	4.0	4.0	5,796-7,255	303,397	314,673
Sr Envirntl Scientist-Sup	2.6	3.0	3.0	5,450-6,775	228,000	231,276
Sr Envirntl Scientist-Spec	8.3	7.0	7.0	5,445-6,772	538,816	549,487
Sr Envirntl Research Scientist-Spec	1.0	1.0	1.0	5,188-6,450	77,400	77,400
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	58,812	61,752
Envirntl Scientist	17.6	20.6	20.6	3,077-5,882	1,324,077	1,347,306
Staff Services Analyst-Gen	0.3	-	-	2,817-4,579	-	-
Office Techn-Typing	0.2	1.0	1.0	2,686-3,362	32,500	34,122
Business Service Asst-Spec	1.0	1.0	1.0	2,495-3,708	45,828	45,828
LEAP Candidate	0.2	-	-	0-2,638	-	-
Temporary Help	4.4	3.0	3.0	(137,328)	151,000	151,000
Overtime	-	-	-	(26,966)	25,000	25,000
Totals, Environmental Monitoring	45.7	48.6	48.6	\$3,172,162	\$3,402,284	\$3,466,974
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	6,275-7,802	187,143	187,248
Research Scientist III-Chem	1.0	1.0	1.0	5,796-7,255	87,060	87,060
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,255	87,060	87,060
Sr Envirntl Scientist-Sup	2.0	2.0	2.0	5,450-6,775	162,147	162,600
Sr Envirntl Scientist-Spec	6.0	6.5	6.5	5,445-6,772	514,928	518,328
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-6,045	72,540	72,540
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Supvng Prog Techn III	1.0	1.0	1.0	3,358-4,208	50,496	50,496
Envirntl Scientist	6.9	7.5	7.5	3,077-5,882	477,612	495,997
Prog Techn III	2.0	3.0	3.0	2,951-3,696	126,488	130,511
Staff Services Analyst-Gen	3.6	4.0	4.0	2,817-4,579	202,317	206,940
Office Techn-Typing	1.4	1.0	1.0	2,686-3,362	33,840	35,532
Prog Techn II	1.2	1.0	1.0	2,638-3,305	31,656	33,240
Prog Techn	3.8	4.0	4.0	2,280-3,064	136,952	139,195
Temporary Help	3.3	2.2	2.2	(101,816)	112,000	112,000
Overtime	-	-	-	(10)	1,000	1,000
Totals, Pest Management and Licensing	38.2	39.2	39.2	\$2,298,706	\$2,458,475	\$2,494,983
Product Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	96,212	101,019
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Prog Spec-Pest Mgt	1.0	1.0	1.0	4,828-6,045	72,540	72,540
Gen Auditor III	3.4	3.0	3.0	4,619-6,074	217,062	218,664
Gen Auditor II	1.9	2.0	2.0	3,841-5,050	103,760	108,948
Auditor I	0.3	1.0	1.0	3,106-4,085	42,336	44,456
Envirntl Scientist	4.3	5.0	5.0	3,077-5,882	320,636	331,704
Exec Secty I	1.0	1.0	1.0	3,020-3,782	45,384	45,384
Staff Services Analyst-Gen	0.1	1.0	1.0	2,817-4,579	44,079	46,284
Office Techn-Gen	0.1	-	-	2,638-3,305	-	-
Prog Techn II	0.6	-	-	2,638-3,305	-	-
LEAP Candidate	0.3	1.0	1.0	0-2,638	31,656	31,656
Temporary Help	0.4	0.3	0.3	(11,546)	18,000	18,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Totals, Product Compliance	16.4	18.3	18.3	\$1,032,608	\$1,148,697	\$1,175,687
Totals, Pesticide Programs	284.5	303.8	303.8	\$19,495,227	\$20,994,330	\$21,321,727
FI\$Cal Current Service Level Adjustment	-	-	-	-	-97,195	-558,524
TOTALS, AUTHORIZED POSITIONS	366.5	387.8	387.8	\$24,894,411	\$26,601,000	\$26,601,000
<i>Regular/Ongoing Positions</i>	348.4	375.7	375.7	24,307,441	25,949,000	25,949,000
<i>Temporary Help</i>	18.1	12.1	12.1	558,163	623,000	623,000
<i>Overtime</i>	-	-	-	28,807	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,014-11,345	\$132,179	\$132,179
Member	4.0	4.0	4.0	10,675-10,996	523,965	523,965
Delta Water Master	0.4	1.0	1.0	9,755-10,865	58,426	58,426
C.E.A. C (Engineer)	1.0	1.0	1.0	9,544-13,782	160,776	160,776
C.E.A. B (Engineer)	2.0	2.0	2.0	8,594-13,782	286,068	286,068
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,173-7,012	77,784	81,672
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	80,144	81,264
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	122,922	125,766
Adm Asst II	4.6	4.0	4.0	4,400-5,508	260,946	263,430
Adm Asst I	0.5	2.0	2.0	3,658-4,792	90,687	95,220
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	62,580	65,712
Office Techn-Typing	0.4	-	-	2,686-3,362	-	-
Totals, Executive Office	18.9	20.0	20.0	\$1,820,833	\$1,856,477	\$1,874,478
Division of Information Technology:						
Data Processing Mgr III	1.0	1.0	1.0	7,118-8,486	99,519	101,832
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Sr Info Systems Analyst-Supvr	1.8	3.0	3.0	5,850-7,689	265,024	272,915
Data Processing Mgr II	3.1	6.0	6.0	5,849-7,688	531,468	534,972
Sr Info Systems Analyst-Spec	3.4	6.0	6.0	5,571-7,322	514,125	520,919
Sr Programmer Analyst-Spec	1.0	2.0	2.0	5,571-7,322	154,716	158,059
Staff Info Systems Analyst-Supvr	-	1.0	1.0	5,318-6,993	65,088	68,340
Research Prog Spec II-Geographic	0.5	2.0	2.0	5,309-6,450	159,480	159,480
Staff Info Systems Analyst-Spec	11.6	20.6	20.6	5,065-6,660	1,588,722	1,609,038
Staff Programmer Analyst-Spec	3.8	5.0	5.0	5,065-6,660	392,781	398,646
Assoc Info Systems Analyst-Spec	11.8	24.9	24.9	4,619-6,074	1,697,581	1,721,666
Assoc Programmer Analyst-Spec	2.8	3.0	3.0	4,619-6,074	201,666	204,462
Graphic Designer III	0.8	3.0	3.0	4,367-5,468	186,710	189,482
Delineator	0.2	1.0	1.0	3,119-3,903	46,836	46,836
Asst Programmer Analyst - Spec	2.0	4.0	4.0	3,106-5,050	218,300	223,158
Info Systems Techn	1.8	2.0	2.0	2,480-3,849	92,376	92,376
Totals, Division of Information Technology	46.6	85.5	85.5	\$3,466,986	\$6,320,880	\$6,408,669
Office of Information Management & Analysis:						
Sr Water Resource Control Engr	0.9	1.0	1.0	8,122-10,166	121,992	121,992
Envirntl Prog Mgr I-Supvr	1.4	2.0	2.0	6,275-7,802	180,736	184,903
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Data Processing Mgr II	1.4	-	-	5,849-7,688	-	-
Sr Info Systems Analyst-Spec	1.2	-	-	5,571-7,322	-	-
Sr Envirntl Scientist-Supvr	1.0	2.0	2.0	5,450-6,775	147,030	151,344
Sr Envirntl Scientist-Spec	3.6	3.0	3.0	5,445-6,772	234,062	241,702
Research Prog Spec II-Geographic	1.5	-	-	5,309-6,645	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	73,997	75,612
Staff Info Systems Analyst-Spec	3.9	-	-	5,065-6,660	-	-
Assoc Info Systems Analyst-Spec	3.0	2.0	2.0	4,619-6,074	110,856	116,400
Water Resource Control Engr	2.7	2.9	2.9	4,608-8,630	288,132	288,132
Assoc Govtl Prog Analyst	1.0	3.0	3.0	4,400-5,508	165,404	173,672
Graphic Designer III	2.3	-	-	4,367-5,468	-	-
Delineator	0.6	-	-	3,119-3,903	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Asst Info Systems Analyst	1.5	-	-	3,106-5,050	-	-
Envirntl Scientist	3.3	8.5	8.5	3,077-5,882	413,445	429,528
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,579	99,753	102,120
Totals, Office of Information Management & Analysis	33.2	28.4	28.4	\$2,471,824	\$1,941,895	\$1,991,893
Office of the Chief Counsel:						
C.E.A. C (Attorney)	1.0	1.0	1.0	9,544-13,782	149,640	149,640
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,344	408,171	408,171
Attorney IV	2.0	4.0	4.0	8,486-10,896	522,154	522,980
Attorney III	19.7	20.5	20.5	7,682-9,857	2,293,919	2,341,724
Attorney	8.0	12.0	12.0	4,674-8,141	908,791	936,201
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,508	118,896	121,536
Legal Analyst	1.0	1.0	1.0	3,841-4,810	57,720	57,720
Graduate Legal Asst	0.1	-	-	3,702-4,227	-	-
Legal Support Supvr I	1.0	1.0	1.0	3,507-4,392	52,704	52,704
Legal Secretary	1.1	1.9	1.9	3,038-3,994	74,186	77,899
Senior Legal Typist	-	0.2	0.2	2,589-3,621	6,214	6,524
Totals, Office of the Chief Counsel	37.9	46.6	46.6	\$3,869,365	\$4,592,395	\$4,675,099
Office of Legislative & Public Affairs:						
C.E.A. A	3.1	3.0	3.0	6,173-8,874	315,768	315,768
Sr Envirntl Scientist-Spec	0.3	-	-	5,445-6,772	-	-
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	146,779	150,144
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,400-5,508	277,464	291,348
Info Officer I-Spec	2.0	2.0	2.0	4,400-5,508	122,626	125,614
Public Participation-Spec	1.0	1.0	1.0	4,400-5,508	67,296	67,296
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Envirntl Scientist	0.5	1.0	1.0	3,077-5,882	39,048	40,944
Staff Services Analyst-Gen	0.2	1.0	1.0	2,817-4,579	44,262	46,476
Jr Staff Analyst-Gen	0.0	1.0	1.0	2,817-3,819	33,804	35,496
Totals, Office of Legislative & Public Affairs	14.9	17.0	17.0	\$1,022,035	\$1,096,439	\$1,122,478
Office of Research, Planning & Performance:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	116,197	116,197
Sr Water Resource Control Engr	-	2.0	2.0	8,122-10,166	110,592	116,122
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,409-7,986	95,832	95,832
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
C.E.A. A	1.0	1.0	1.0	6,173-8,874	106,488	106,488
Sr Envirntl Scientist-Spec	1.4	2.0	2.0	5,445-6,772	160,164	162,528
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Research Prog Spec II	1.0	1.0	1.0	5,309-6,645	79,740	79,740
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Water Resource Control Engr	-	4.0	4.0	4,608-8,630	221,184	232,244
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	195,486	197,658
Envirntl Scientist	1.0	3.0	3.0	3,077-5,882	121,928	128,026
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-3,819	33,804	35,494
Totals, Office of Research, Planning & Performance	12.4	22.0	22.0	\$997,527	\$1,490,511	\$1,519,425
Office of Enforcement:						
Asst Chief Counsel	0.7	1.0	1.0	8,930-10,344	123,780	124,128
C.E.A. B (Attorney)	1.0	1.0	1.0	8,594-13,782	128,100	128,100
Attorney IV ¹	-	1.0	-	8,486-10,896	101,832	-
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	110,808	110,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Water Resource Control Engr ¹	2.0	3.0	2.0	8,122-10,166	330,264	232,800
Supvng Attorney	0.3	-	-	7,686-9,769	-	-
Attorney III	4.0	5.0	5.0	7,682-9,857	560,501	569,699
Sr Envirntl Scientist-Supvr	0.1	1.0	1.0	5,450-6,775	74,421	78,110
Sr Envirntl Scientist-Spec	0.7	0.7	0.7	5,445-6,772	56,885	56,885
Attorney	4.2	4.0	4.0	4,674-8,141	327,408	332,304
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,784	69,408	69,408
Engng Geologist	1.6	1.0	1.0	4,608-8,675	94,740	97,584
Water Resource Control Engr ¹	3.2	5.0	4.0	4,608-8,630	444,856	393,751
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	198,288	198,288
Exec Asst	0.6	1.0	1.0	3,288-4,116	49,392	49,392
Envirntl Scientist	4.0	4.5	4.5	3,077-5,882	219,132	229,950
Totals, Office of Enforcement	27.4	33.2	30.2	\$2,478,245	\$2,889,815	\$2,671,207
Division of Water Quality:						
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. B (Engineer)	1.0	1.0	1.0	8,594-13,782	137,496	137,496
Sr Engng Geologist	3.6	4.0	4.0	8,122-10,166	442,607	443,232
Sr Water Resource Control Engr	7.3	7.0	7.0	8,122-10,166	760,936	767,184
Supvng Engng Geologist	1.0	2.0	2.0	8,097-10,137	220,752	225,707
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-10,137	243,288	243,288
Envirntl Prog Mgr II	0.8	1.0	1.0	8,006-9,095	99,672	104,652
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,802	183,264	187,248
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,147
Sr Envirntl Scientist-Supvr	4.4	5.0	5.0	5,450-6,775	394,461	399,468
Sr Envirntl Scientist-Spec	3.1	5.0	5.0	5,445-6,772	373,512	381,000
Staff Services Mgr I	0.3	1.0	1.0	5,079-6,311	58,859	61,803
Attorney ²	0.3	0.3	0.3	4,674-8,141	16,826	17,668
Engng Geologist	15.2	19.0	19.0	4,608-8,675	1,794,759	1,827,142
Water Resource Control Engr	23.7	26.0	26.0	4,608-8,630	2,268,570	2,320,080
Assoc Govtl Prog Analyst	7.2	8.0	8.0	4,400-5,508	488,765	497,356
Exec Asst	0.6	1.0	1.0	3,288-4,116	40,276	42,289
Envirntl Scientist	31.3	33.9	33.9	3,077-5,882	2,131,324	2,209,400
Office Techn-Typing	2.9	4.0	4.0	2,686-3,362	147,430	150,765
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	33,273	33,273
Totals, Division of Water Quality	109.7	125.2	125.2	\$8,934,826	\$10,053,366	\$10,266,346
Division of Administrative Services:						
C.E.A. B (Engineer)	1.0	1.0	1.0	8,594-13,782	137,496	137,496
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Staff Services Mgr III	3.0	3.0	3.0	6,779-7,698	274,402	277,128
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,824	103,824
Staff Services Mgr II-Mgrl	2.0	2.0	2.0	6,173-7,012	162,588	166,238
Sr Industrial Hygienist	0.1	1.0	1.0	5,633-7,527	85,356	89,623
Acctg Administrator II	3.0	3.0	3.0	5,576-6,929	249,444	249,444
Staff Services Mgr II-Supvry	3.5	4.0	4.0	5,576-6,929	318,884	322,356
Acctg Administrator I-Supvr	3.6	6.0	6.0	5,079-6,311	408,058	418,952
Staff Services Mgr I	5.8	10.0	10.0	5,079-6,311	688,008	711,416
Assoc Industrial Hygienist	1.9	2.0	2.0	4,960-6,774	162,576	162,576
Research Prog Spec I	1.0	1.0	1.0	4,833-6,050	72,600	72,600
Acctg Administrator I-Spec	3.7	4.0	4.0	4,833-6,050	275,166	278,700

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Acctg Analyst	4.0	7.0	7.0	4,619-5,784	461,466	467,190
Assoc Adm Analyst-Acctg	1.3	2.0	2.0	4,619-5,784	126,465	129,321
Telecomm Systems Analyst II	0.8	1.0	1.0	4,400-5,784	69,408	69,408
Sr Acctg Officer-Spec ¹	5.9	10.0	9.0	4,400-5,508	562,228	532,980
Assoc Personnel Analyst	7.7	8.0	8.0	4,400-5,508	503,238	510,966
Assoc Budget Analyst	2.9	3.0	3.0	4,400-5,508	186,638	190,647
Assoc Govtl Prog Analyst	13.5	17.0	17.0	4,400-5,508	1,049,359	1,074,738
Acctg Officer-Spec	6.1	12.0	12.0	3,841-4,810	577,239	603,232
Asst Adm Analyst-Acctg	0.4	1.0	1.0	3,841-4,810	47,052	49,406
Accountant Trainee	4.2	8.0	8.0	3,240-3,864	314,928	330,672
Staff Services Analyst-Gen	5.0	9.0	9.0	2,817-4,579	435,085	454,102
Limited Exam/Appt Prog Candidate	0.2	-	-	2,638-3,209	-	-
Personnel Spec	4.7	6.0	6.0	2,602-4,189	241,215	248,444
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	3.5	5.0	5.0	2,143-3,362	186,300	189,561
Totals, Division of Administrative Services	91.8	129.0	128.0	\$5,809,067	\$7,833,747	\$7,975,744
Division of Drinking Water:						
C.E.A. B	-	1.0	1.0	8,594-10,237	140,856	140,856
Supvng Sanitary Engr	-	1.0	1.0	8,097-10,137	127,680	127,680
Envirntl Prog Mgr II	-	1.0	1.0	8,006-9,095	96,072	100,872
Sr Sanitary Engr ³	-	8.0	8.0	7,377-9,234	882,996	892,716
Assoc Sanitary Engr	-	1.0	1.0	6,897-8,630	107,160	107,160
Research Scientist IV (Epidemiology/Biostatistics)	-	1.0	1.0	6,665-8,343	99,912	100,116
Research Scientist Supvr I (Chemical Sciences)	-	1.0	1.0	6,409-7,986	76,908	80,748
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	6,275-7,802	83,316	87,480
Research Scientist III (Food & Drug Sciences)	-	1.0	1.0	5,796-7,255	87,060	87,060
Sr Envirntl Scientist-Supvr	-	1.0	1.0	5,450-6,775	82,264	82,932
Sr Evnrntl Scientist-Spec	-	4.0	4.0	5,445-6,772	309,132	315,828
Supvng Chemist	-	2.0	2.0	4,997-6,329	151,896	151,896
Staff Chemist	-	4.0	4.0	4,993-6,325	287,616	290,612
Sanitary Engrng Assoc ⁴	-	2.0	2.0	4,960-6,208	135,504	138,480
Research Scientist I (Chemical Sciences)	-	1.0	1.0	4,833-6,006	57,996	60,896
Sanitary Engr	-	1.0	1.0	4,608-6,601	72,595	77,201
Assoc Govtl Prog Analyst	-	1.0	1.0	4,400-5,508	52,800	55,440
Chemist	-	9.0	9.0	3,293-5,773	593,344	602,040
Envirntl Scientist	-	3.0	3.0	3,077-5,882	201,056	205,575
Office Techn-Typing	-	3.0	3.0	2,686-3,362	106,282	109,575
Mgt Services Techn	-	2.0	2.0	2,495-3,529	84,696	84,696
Office Asst-Typing	-	1.0	1.0	2,143-2,911	34,932	34,932
Totals, Division of Drinking Water	-	50.0	50.0	-	\$3,872,073	\$3,934,791
Division of Drinking Water Field Offices						
Prin Control Engr	-	2.0	2.0	9,842-11,179	249,956	258,157
Supvng Sanitary Engr	-	5.0	5.0	8,097-10,137	622,596	625,632
Sr Sanitary Engr	-	24.0	24.0	7,377-9,234	2,697,462	2,710,472
Assoc Sanitary Engr ¹	-	72.0	71.0	6,897-8,630	7,204,420	7,260,570
Sr Evnrntl Scientist-Spec	-	1.0	1.0	5,445-6,772	76,584	80,116
Sanitary Engrng Assoc	-	3.0	3.0	4,960-6,208	193,536	199,488
Sanitary Engr	-	28.0	28.0	4,608-6,601	2,135,223	2,177,633
Sanitary Engrng Techn	-	8.0	8.0	3,416-4,909	471,264	471,264

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Envirntl Scientist	-	12.0	12.0	3,077-5,882	674,962	711,340
Office Techn-Typing	-	13.0	13.0	2,686-3,362	498,117	503,130
Limited Exam/Appt Prog Candidate ⁵	-	0.5	-	2,638-3,209	16,116	-
Mgt Services Techn	-	1.0	1.0	2,495-3,529	39,536	41,495
Word Processing Techn	-	1.0	1.0	2,324-3,064	36,768	36,768
Totals, Division of Drinking Water Field Offices	-	170.5	169.0	-	\$14,916,540	\$15,076,065
Division of Water Rights:						
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	129,324	134,121
C.E.A. B (Engineer)	1.0	1.0	1.0	8,594-13,782	137,496	137,496
Sr Water Resource Control Engr	10.0	10.0	10.0	8,122-10,166	1,115,698	1,120,765
Supvng Water Resource Engr-Supvry	0.8	1.0	1.0	8,097-10,137	97,164	102,024
Envirntl Prog Mgr II	1.0	1.0	1.0	8,006-9,095	109,140	109,140
Sr Engr	1.0	1.0	1.0	7,377-10,137	110,808	110,808
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	6,275-7,802	275,464	279,544
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Sr Envirntl Scientist-Supvr	6.8	7.0	7.0	5,450-6,775	530,124	548,447
Sr Envirntl Scientist-Spec	1.2	2.0	2.0	5,445-6,772	135,150	141,912
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sanitary Engrng Assoc	2.0	2.0	2.0	4,960-6,208	148,992	148,992
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	287,753	291,733
Water Resource Control Engr	31.3	32.0	32.0	4,608-8,630	3,057,520	3,112,421
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,400-5,508	294,839	308,127
Exec Asst	1.0	1.0	1.0	3,288-4,116	43,716	45,903
Envirntl Scientist	23.3	25.0	25.0	3,077-5,882	1,531,157	1,579,777
Staff Services Analyst-Gen	8.2	8.0	8.0	2,817-4,579	387,481	409,444
Office Techn-Typing	2.6	3.0	3.0	2,686-3,362	107,967	111,344
Totals, Division of Water Rights	103.7	108.0	108.0	\$8,185,510	\$8,658,673	\$8,850,878
Division of Financial Assistance:						
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engrng Geologist	3.2	4.0	4.0	8,122-10,166	440,572	445,944
Sr Water Resource Control Engr	5.7	6.0	6.0	8,122-10,166	664,848	664,848
Supvng Engrng Geologist	3.0	3.0	3.0	8,097-10,137	364,932	364,932
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-10,137	243,288	243,288
Supvng Sanitary Engr	-	1.0	1.0	8,097-10,137	121,644	121,644
Sr Sanitary Engr	-	3.0	3.0	7,377-9,234	341,916	343,224
Assoc Sanitary Engr	-	9.0	9.0	6,897-8,630	882,496	914,121
Staff Services Mgr III	1.0	2.0	2.0	6,779-7,698	179,026	183,501
Envirntl Prog Mgr I- Supvry	-	1.0	1.0	6,275-7,802	87,000	91,356
C.E.A. A	1.0	1.0	1.0	6,173-8,874	74,076	74,076
Staff Services Mgr II-Supvry	3.8	6.0	6.0	5,576-6,929	474,120	489,823
Sr Envirntl Scientist-Supvr	1.0	3.0	3.0	5,450-6,775	243,900	243,900
Sr Envirntl Scientist-Spec	-	3.0	3.0	5,445-6,772	231,132	234,562
Staff Services Mgr I	9.8	14.0	14.0	5,079-6,311	1,041,250	1,052,751
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Assoc Acctg Analyst	-	3.0	3.0	4,619-5,784	200,184	204,875
Engrng Geologist	7.0	6.9	6.9	4,608-8,675	629,617	635,883
Water Resource Control Engr	33.5	34.0	34.0	4,608-8,630	3,259,995	3,298,742
Sanitary Engr	-	5.0	5.0	4,608-6,601	367,089	382,432
Assoc Govtl Prog Analyst ⁶	52.1	61.1	61.1	4,400-5,508	3,863,840	3,925,687

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	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Asst	0.4	1.0	1.0	3,288-4,116	40,276	42,289
Envirntl Scientist	5.9	9.0	9.0	3,077-5,882	473,826	500,076
Staff Services Analyst-Gen	9.0	11.0	11.0	2,817-4,579	535,728	548,126
Jr Staff Analyst-Gen	-	2.0	2.0	2,817-3,819	67,608	70,992
Prog Techn II	-	1.0	1.0	2,691-3,371	38,660	38,660
Office Svcs Supvr I (Typing)	-	0.5	0.5	2,691-3,428	19,084	20,016
Office Techn-Typing	4.1	7.0	7.0	2,686-3,362	253,292	261,913
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,638-3,209	32,232	33,840
Mgt Services Techn	2.0	4.0	4.0	2,495-3,529	169,392	169,392
Totals, Division of Financial Assistance	146.5	206.5	206.5	\$11,263,724	\$15,549,667	\$15,809,537
Totals, State Board	643.0	1041.9	1036.4	\$50,319,942	\$81,072,478	\$82,176,610
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	10,100-11,233	123,552	123,552
Prin Control Engr	0.6	1.0	1.0	9,842-11,179	131,452	134,133
Sr Engrng Geologist	2.6	2.0	2.0	8,122-10,166	221,116	221,616
Sr Water Resource Control Engr	3.0	4.0	4.0	8,122-10,166	452,524	454,416
Supvng Water Resource Engr-Supvry	0.4	1.0	1.0	8,097-10,137	99,108	104,064
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	91,017	93,437
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	5,450-6,775	237,840	243,447
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,575	81,264	81,264
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,492	75,732
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Sanitary Engrng Assoc	4.0	4.6	4.6	4,960-6,208	342,681	342,681
Engrng Geologist ⁷	15.5	18.8	16.8	4,608-8,675	1,667,876	1,566,990
Water Resource Control Engr ¹	13.5	14.7	13.7	4,608-8,630	1,375,715	1,327,601
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,400-5,508	124,512	127,428
Exec Asst	1.0	1.0	1.0	3,288-4,116	46,817	46,817
Envirntl Scientist ^{1,4}	12.1	16.7	15.7	3,077-5,882	968,385	965,634
Staff Services Analyst-Gen	0.8	-	-	2,817-4,579	-	-
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	79,952	80,688
Info Systems Techn	0.3	-	-	2,480-3,849	-	-
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	30,012	31,512
Totals, Region 1-North Coast	65.3	75.8	71.8	\$5,586,809	\$6,149,315	\$6,021,012
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	10,318-11,458	134,028	134,028
Prin Control Engr	0.2	1.0	1.0	9,842-11,179	130,500	134,148
C.E.A. B	1.7	1.0	1.0	8,594-10,237	121,932	121,932
Sr Engrng Geologist	7.1	6.0	6.0	8,122-10,166	663,973	664,848
Sr Water Resource Control Engr	4.9	5.8	5.8	8,122-10,166	641,654	642,686
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	8,097-10,137	364,932	364,932
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	6,275-7,802	186,687	187,248
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	5,450-6,775	162,600	162,600
Sr Envirntl Scientist-Spec	2.4	2.5	2.5	5,445-6,772	182,844	182,844
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Assoc Info Systems Analyst-Spec	0.6	-	-	4,619-6,074	-	-
Engrng Geologist	21.2	21.8	21.8	4,608-8,675	2,192,441	2,195,201
Water Resource Control Engr	29.8	30.2	30.2	4,608-8,630	3,011,057	3,018,377

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Sanitary Engrng Techn	1.0	1.0	1.0	3,416-4,909	58,908	58,908
Exec Asst	0.9	1.0	1.0	3,288-4,116	44,260	44,260
Asst Info Systems Analyst	0.3	-	-	3,106-5,050	-	-
Envirntl Scientist	10.0	12.5	12.5	3,077-5,882	776,102	798,516
Staff Services Analyst-Gen	2.4	3.0	3.0	2,817-4,579	155,256	157,524
Office Techn-Typing	1.5	1.0	1.0	2,686-3,362	33,840	35,532
Limited Exam/Aspt Prog Candidate	0.5	-	-	2,638-3,209	-	-
Bus Svc Asst-Spec	0.8	-	-	2,495-3,819	-	-
Info Systems Techn	0.3	-	-	2,480-3,849	-	-
Office Asst-Typing	-	1.0	1.0	2,143-2,911	26,358	27,678
Totals, Region 2-San Francisco Bay	95.9	97.8	97.8	\$9,015,478	\$9,029,200	\$9,073,090
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	10,100-11,233	131,052	131,052
Sr Water Resource Control Engr	1.0	1.0	1.0	8,122-10,808	110,808	110,808
Sr Engrng Geologist	3.0	4.0	4.0	8,122-10,166	429,888	434,761
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
C.E.A - A (Engineer)	1.0	1.0	1.0	6,173-13,782	124,692	124,692
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	5,450-6,775	162,600	162,600
Sr Envirntl Scientist-Spec	1.7	1.0	1.0	5,445-6,772	81,264	81,264
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	72,233	72,233
Staff Info Systems Analyst-Spec	0.2	-	-	5,065-6,660	-	-
Sanitary Engrng Assoc	1.7	2.3	2.3	4,960-6,208	159,878	161,664
Engrng Geologist	13.3	14.4	14.4	4,608-8,675	1,401,258	1,404,023
Water Resource Control Engr	15.6	16.8	16.8	4,608-8,630	1,605,384	1,617,035
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	115,833	115,833
Envirntl Scientist	10.6	11.7	11.7	3,077-5,882	783,374	785,220
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,703	40,050
Totals, Region 3-Central Coast	57.9	62.2	62.2	\$5,315,616	\$5,553,879	\$5,578,147
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	10,318-11,458	134,028	134,028
Sr Engrng Geologist	7.0	7.0	7.0	8,122-10,166	798,024	798,024
Sr Water Resource Control Engr	6.2	6.0	6.0	8,122-10,166	656,312	661,392
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	8,097-10,137	243,288	243,288
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	6,275-7,802	280,872	280,872
C.E.A. A	2.0	2.0	2.0	6,173-8,874	229,932	229,932
Sr Envirntl Scientist-Supvr	6.2	7.0	7.0	5,450-6,775	562,839	566,490
Sr Envirntl Scientist-Spec	4.2	5.0	5.0	5,445-6,772	391,276	395,090
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,208	73,596	74,496
Engrng Geologist	25.8	27.0	27.0	4,608-8,675	2,680,560	2,696,907
Water Resource Control Engr	43.0	46.0	46.0	4,608-8,630	4,287,388	4,323,328
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,400-5,508	392,883	395,463
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Asst Info Systems Analyst	0.3	-	-	3,106-5,050	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Envirntl Scientist	13.7	15.0	15.0	3,077-5,882	880,983	905,834
Staff Services Analyst-Gen	4.0	4.0	4.0	2,817-4,579	217,208	219,216
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Mgt Services Techn	1.0	1.0	1.0	2,495-3,529	42,348	42,348
Office Asst-Typing	0.9	1.0	1.0	2,143-2,911	34,932	34,932
Totals, Region 4-Los Angeles	132.4	139.0	139.0	\$11,849,248	\$12,237,691	\$12,332,862
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	10,318-11,458	134,028	134,028
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
C.E.A. B	3.0	3.0	3.0	8,594-10,237	354,336	354,336
Sr Engrng Geologist	19.2	20.0	20.0	8,122-10,166	2,203,063	2,220,409
Sr Water Resource Control Engr	17.0	17.0	17.0	8,122-10,166	1,901,291	1,912,076
Supvng Water Resource Engr-Supvry	6.9	7.0	7.0	8,097-10,137	851,508	851,508
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Envirntl Prog Mgr I-Supvry	2.3	2.0	2.0	6,275-7,802	168,924	172,692
Sr Info Systems Analyst-Supvr	0.3	-	-	5,850-7,689	-	-
Sr Land & Water Use Scientist	0.8	1.0	1.0	5,757-7,156	69,084	72,540
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	5,450-6,775	243,900	243,900
Sr Envirntl Scientist-Spec	2.4	4.0	4.0	5,445-6,772	304,445	311,359
Staff Services Mgr I	0.9	1.0	1.0	5,079-6,311	60,948	63,996
Staff Info Systems Analyst-Spec	1.0	-	-	5,065-6,660	-	-
Staff Chemist	0.5	1.0	1.0	4,993-6,325	75,900	75,900
Sanitary Engrng Assoc	3.0	3.7	3.7	4,960-6,208	272,096	272,096
Assoc Info Systems Analyst-Spec	1.3	-	-	4,619-6,074	-	-
Assoc Programmer Analyst-Spec	0.3	-	-	4,619-6,074	-	-
Engrng Geologist ^{7,8}	56.2	63.4	61.4	4,608-8,675	5,965,558	5,937,087
Water Resource Control Engr ^{1,8}	48.2	51.8	50.8	4,608-8,630	4,866,646	4,877,911
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,400-5,508	250,743	256,041
Adm Asst II	1.0	1.0	1.0	4,400-5,508	65,680	66,096
Envirntl Scientist ^{1,6}	33.8	38.8	37.8	3,077-5,882	2,304,087	2,314,646
Staff Services Analyst-Gen	1.4	3.0	3.0	2,817-4,579	139,769	144,092
Office Techn-Typing	1.5	1.0	1.0	2,686-3,362	40,344	40,344
Bus Svc Asst-Spec	1.0	1.0	1.0	2,495-3,819	37,500	37,500
Mgt Services Techn	2.0	2.0	2.0	2,495-3,529	83,460	84,696
Totals, Region 5-Central Valley	214.0	232.7	228.7	\$19,695,521	\$20,741,478	\$20,791,421
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	10,100-11,233	129,732	129,732
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engrng Geologist	4.9	4.9	4.9	8,122-10,166	560,873	564,209
Sr Water Resource Control Engr	5.0	5.5	5.5	8,122-10,166	597,653	600,090
Supvng Engrng Geologist	2.0	2.0	2.0	8,097-10,137	243,288	243,288
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	160,928	162,528
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,091	68,916
Assoc Info Systems Analyst-Spec	0.3	-	-	4,619-6,074	-	-
Engrng Geologist	14.8	14.9	14.9	4,608-8,675	1,434,571	1,454,215
Water Resource Control Engr	7.9	8.5	8.5	4,608-8,630	822,105	829,217
Assoc Govtl Prog Analyst	0.7	1.5	1.5	4,400-5,508	92,496	93,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Envirntl Scientist	5.6	6.6	6.6	3,077-5,882	426,651	428,497
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	44,964	45,744
Office Techn-Typing	3.0	3.0	3.0	2,686-3,362	119,081	119,116
Mgt Services Techn	0.6	1.0	1.0	2,495-3,529	42,348	42,348
Totals, Region 6-Lahontan	52.8	55.9	55.9	\$4,828,970	\$5,051,731	\$5,090,666
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	10,100-11,233	131,052	131,052
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	135,348	135,348
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	232,800	232,800
Sr Water Resource Control Engr	3.0	3.0	3.0	8,122-10,166	332,424	332,424
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-10,137	120,126	121,644
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,208	73,416	74,496
Engrng Geologist	1.7	1.0	1.0	4,608-8,675	104,100	104,100
Water Resource Control Engr	11.3	12.0	12.0	4,608-8,630	1,185,729	1,190,438
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	121,541	124,468
Envirntl Scientist	4.0	4.0	4.0	3,077-5,882	282,336	282,336
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals, Region 7-Colorado River Basin	32.0	32.0	32.0	\$3,020,064	\$3,037,892	\$3,048,126
Region 8-Santa Ana:						
Exec Officer I	-	1.0	1.0	10,100-11,233	121,200	121,200
Prin Control Engr	1.0	1.0	1.0	9,842-11,179	134,148	134,148
Sr Engrng Geologist	3.0	3.0	3.0	8,122-10,166	332,424	332,424
Sr Water Resource Control Engr	3.0	3.0	3.0	8,122-10,166	332,424	332,424
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	6,275-7,802	182,908	186,916
Sr Envirntl Scientist-Supvr	3.8	4.0	4.0	5,450-6,775	320,484	324,040
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Sanitary Engrng Assoc	3.0	3.0	3.0	4,960-6,208	223,488	223,488
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engrng Geologist	7.6	8.0	8.0	4,608-8,675	779,525	783,501
Water Resource Control Engr	18.3	18.0	18.0	4,608-8,630	1,794,050	1,801,364
Exec Asst	1.0	1.0	1.0	3,288-4,116	54,358	54,358
Envirntl Scientist	10.1	12.8	12.8	3,077-5,882	837,550	846,559
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,579	91,670	96,252
Info Systems Techn	0.3	-	-	2,480-3,849	-	-
Office Asst-Typing	2.0	2.0	2.0	2,143-2,911	69,864	69,864
Totals, Region 8-Santa Ana	59.0	62.8	62.8	\$5,195,492	\$5,464,653	\$5,497,098
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	10,100-11,233	131,052	131,052
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
Sr Water Resource Control Engr	3.6	4.0	4.0	8,122-10,166	454,416	454,416
Sr Engrng Geologist	4.0	4.0	4.0	8,122-10,166	443,232	443,232
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	6,275-7,802	92,689	93,624

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	5,450-6,775	232,640	232,640
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	76,747	77,510
Staff Info Systems Analyst-Spec	0.3	-	-	5,065-6,660	-	-
Sanitary Engrng Assoc	1.0	1.0	1.0	4,960-6,208	74,496	74,496
Adm Officer II	1.0	1.0	1.0	4,622-5,743	68,916	68,916
Engrng Geologist	9.1	10.0	10.0	4,608-8,675	968,243	971,015
Water Resource Control Engr	19.0	19.1	19.1	4,608-8,630	1,848,969	1,854,311
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,508	54,780	57,519
Exec Asst	1.0	1.0	1.0	3,288-4,116	53,158	53,158
Envirntl Scientist	6.9	7.9	7.9	3,077-5,882	519,630	524,480
Staff Services Analyst-Gen	1.2	2.0	2.0	2,817-4,579	91,740	95,943
Office Techn-Typing	1.7	2.0	2.0	2,686-3,362	71,173	72,711
Totals, Region 9-San Diego	58.5	62.0	62.0	\$5,348,241	\$5,542,289	\$5,565,431
Totals, Regional Boards	767.8	820.2	812.2	\$69,855,439	\$72,808,128	\$72,997,853
Temporary Help	123.0	10.0	10.0	4,299,396	1,860,000	1,860,000
Overtime	-	-	-	9,622	30,000	30,000
Board Stipend	-	-	-	66,500	75,600	75,600
Totals	1,533.8	1,872.1	1,858.6	\$124,550,899	\$155,846,206	\$157,140,063
FI\$Cal Current Service Level Adjustment	-	-	13.5	-	4,479,794	3,185,937
TOTALS, AUTHORIZED POSITIONS	1,533.8	1,872.1	1,872.1	\$124,550,899	\$160,326,000	\$160,326,000
<i>Regular/Ongoing Positions</i>	<i>1,410.8</i>	<i>1,862.1</i>	<i>1,862.1</i>	<i>120,175,381</i>	<i>158,360,400</i>	<i>158,360,400</i>
<i>Temporary Help</i>	<i>123.0</i>	<i>10.0</i>	<i>10.0</i>	<i>4,299,396</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>9,622</i>	<i>30,000</i>	<i>30,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>66,500</i>	<i>75,600</i>	<i>75,600</i>

¹ 1.0 position limited-term to 06/30/2015.

² 0.3 position limited-term to 06/30/2016.

³ 2.0 positions limited-term to 06/30/2017.

⁴ 1.0 position limited-term to 06/30/2017.

⁵ 0.5 position limited-term to 06/30/2015.

⁶ 2.0 positions limited-term to 06/30/2016.

⁷ 2.0 positions limited-term to 06/30/2015.

⁸ 1.0 position limited-term to 06/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive Office						
Director's Office						
Dep Secty/Science and Health	-	1.0	1.0	\$12,083-12,445	\$144,996	\$144,996
Director	0.9	1.0	1.0	11,913-12,884	142,965	142,965
Chief Deputy Director	0.9	1.0	1.0	11,376-12,674	143,748	143,748
Special Assistant for Program Review	0.6	1.0	1.0	8,630-9,612	109,740	109,740
Info Officer II	0.7	1.0	1.0	5,312-6,601	73,714	77,404
Research Prog Spec II ¹	-	2.0	2.0	5,309-6,645	127,416	133,776
Staff Services Mgr I ²	1.0	1.0	1.0	5,079-6,311	60,948	63,996
Assoc Govtl Prog Analyst	1.9	-	-	4,400-5,508	-	-
Adm Asst II	1.0	1.0	1.0	4,400-5,508	61,383	64,347
Exec Asst	1.0	1.0	1.0	3,288-4,116	46,817	46,817
Staff Services Analyst-Gen ²	-	1.0	1.0	2,817-4,579	33,804	35,496
Totals	8.0	11.0	11.0	\$676,242	\$945,531	\$963,285
Office of Legislation						
Legislative Director	1.0	1.0	1.0	7,616-8,484	91,392	91,392
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	69,921	73,419
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,400-5,508	112,519	118,149
Exec Asst	0.5	1.0	1.0	3,288-4,116	39,948	41,943
Staff Services Analyst-Gen	0.2	-	-	2,817-4,579	-	-
Totals	4.5	5.0	5.0	\$287,672	\$313,780	\$324,903
Office of Civil Rights						
Staff Services Mgr I	-	1.0	1.0	5,079-6,311	73,702	75,492
Assoc Govtl Prog Analyst	-	3.0	3.0	4,400-5,508	185,432	188,094
Totals	-	4.0	4.0	-	\$259,134	\$263,586
Office of Legal Affairs						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	11,600-11,948	143,376	143,376
Asst Chief Counsel	3.0	3.0	3.0	8,930-10,344	396,242	396,242
Attorney IV	2.0	2.0	2.0	8,486-10,896	256,506	261,252
Attorney III ²	13.4	15.0	15.0	7,682-9,857	1,658,160	1,689,806
Attorney ³	5.4	9.0	9.0	4,674-8,141	643,392	668,163
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,400-5,508	53,240	55,902
Adm Asst II	1.0	1.0	1.0	4,400-5,508	59,184	62,148
Legal Analyst ²	-	1.0	1.0	3,841-4,810	46,092	48,396
Legal Secretary	1.0	1.0	1.0	3,038-3,994	47,928	47,928
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	48,372	50,792
Office Techn-Typing	1.5	2.0	2.0	2,686-3,362	72,576	74,184
Limited Exam/Appt Prog Candidate	0.2	-	-	0-15,143	-	-
Totals	29.7	37.0	37.0	\$2,934,540	\$3,425,068	\$3,498,189
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Sr Envirntl Planner ²	3.3	5.0	5.0	5,576-6,929	353,685	366,958
Associate Envirntl Planner	2.8	3.0	3.0	4,619-5,784	189,708	195,720
Totals	7.1	9.0	9.0	\$507,550	\$635,769	\$655,054
Office of Criminal Investigations:						
C.E.A. A	1.3	1.0	1.0	6,173-8,874	74,076	74,076
Supvng Criminal Investigator II	1.0	2.0	2.0	6,058-7,909	170,004	173,639
Sr Environmental Scientist-Spec	4.0	4.0	4.0	5,445-6,772	325,056	325,056

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Criminal Investigator I	2.0	2.0	2.0	5,369-7,006	174,659	176,429
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	79,920	79,920
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Investigator	7.2	10.0	10.0	3,902-6,318	607,602	625,264
Environmental Scientist	5.9	7.0	7.0	3,077-5,882	369,646	378,531
Office Techn-Typing	0.3	1.0	1.0	2,686-3,362	23,928	25,124
Totals	23.7	29.0	29.0	\$1,805,202	\$1,890,987	\$1,924,135
Totals, Office of Legal Affairs	60.5	75.0	75.0	\$5,247,292	\$5,951,824	\$6,077,378
Total, Executive Office	73.0	95.0	95.0	\$6,211,206	\$7,470,269	\$7,629,152
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	117,120	117,120
C.E.A. A	0.9	1.0	1.0	6,173-8,874	106,488	106,488
Systems Software Spec III-Tech	0.3	1.0	1.0	6,110-8,030	87,042	91,392
DP Mgr II	2.7	3.0	3.0	5,849-7,688	274,239	276,768
Sr Programmer Analyst-Spec	0.3	1.0	1.0	5,571-7,322	67,968	71,372
Sr Info Systems Analyst-Spec	3.5	4.0	4.0	5,571-7,322	328,310	333,787
Systems Software Spec II-Tech	4.8	5.0	5.0	5,561-7,310	422,475	428,871
DP Mgr I	1.0	1.0	1.0	5,318-6,993	83,916	83,916
Research Prog Spec II-Geographic	0.2	1.0	1.0	5,309-6,778	71,766	71,766
Research Prog Spec II	0.7	1.0	1.0	5,309-6,645	63,708	66,888
Staff Info Systems Analyst-Spec	10.7	11.0	11.0	5,065-6,660	871,700	875,128
Staff Programmer Analyst-Spec	6.3	7.0	7.0	5,065-6,660	518,238	527,172
Systems Software Spec I-Tech	1.1	2.0	2.0	5,064-6,465	140,676	143,714
Assoc Info Systems Analyst-Spec	3.5	5.0	5.0	4,619-6,074	313,856	325,734
Asst Info Systems Analyst	1.4	2.0	2.0	3,106-5,050	99,688	101,640
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	32,232	33,844
Totals	39.4	47.0	47.0	\$3,097,841	\$3,599,422	\$3,655,600
Data Management and Analytics:						
Supvng Hazardous Substances Engr II	-	0.3	1.0	7,714-10,137	61,712	97,200
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,318-6,993	71,342	74,912
Assoc Info Systems Analyst-Spec	2.6	4.0	4.0	4,619-6,074	241,944	250,404
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,348	198,288	198,288
Asst Info Systems Analyst	1.0	1.0	1.0	3,106-5,050	60,600	60,600
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,579	109,763	109,896
Totals	9.5	11.3	12.0	\$600,924	\$743,649	\$791,300
Total, Office of Environmental Information Management	48.9	58.3	59.0	\$3,698,765	\$4,343,071	\$4,446,900
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	8,891-10,096	121,152	121,152
Research Scientist Supvr II-Chemical	2.3	2.0	2.0	7,572-9,431	204,036	208,584
Research Scientist Supvr IV-Chemical ²	-	1.0	1.0	6,665-8,343	79,980	83,979
Research Scientist Supvr I-Chemical	4.0	4.0	4.0	6,409-7,986	374,394	378,738
Spectroscopist	1.0	1.0	1.0	6,110-7,609	91,308	91,308
Research Scientist III-Chemical ²	2.0	3.0	3.0	5,796-7,255	241,719	247,055
Systems Software Spec II-Tech	1.0	1.0	1.0	5,561-7,310	90,573	92,106
Research Scientist II-Chemical	6.7	9.0	9.0	5,309-6,596	655,759	677,855
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,065-6,660	83,916	83,916
Staff Chemist	6.0	6.0	6.0	4,993-6,325	454,459	455,400
Research Scientist I-Chemical	7.0	10.0	10.0	4,833-6,006	627,442	653,706

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Chemist	5.0	5.0	5.0	3,293-5,773	325,227	335,032
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,050-4,050	45,804	45,804
Office Techn-Typing	0.9	1.0	1.0	2,686-3,362	40,344	40,344
Sr Lab Asst	1.0	1.0	1.0	2,495-3,122	37,184	37,464
Totals, Environmental Chemistry Laboratory	40.9	48.0	48.0	\$3,031,381	\$3,539,393	\$3,618,539
Safer Products and Workplaces						
Deputy Director	0.5	1.0	1.0	10,672-11,901	135,000	135,000
Sr Hazardous Substances Engr	5.0	5.0	5.0	6,856-10,159	589,932	589,932
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-9,234	110,808	110,808
Research Scientist III-Chemical	2.0	2.0	2.0	5,796-7,255	174,120	174,120
Sr Environmental Scientist -Supvry	1.4	2.0	2.0	5,450-6,775	155,096	155,096
Sr Environmental Scientist-Spec	3.0	3.0	3.0	5,445-6,772	243,792	243,792
Staff Services Mgr I	0.7	1.0	1.0	5,079-6,311	75,729	75,732
Research Scientist I-Chemical	0.3	1.0	1.0	4,930-6,171	59,160	62,118
Hazardous Substances Engr	3.0	3.0	3.0	4,608-8,630	276,636	277,487
Sr Librarian	1.0	1.0	1.0	4,561-5,707	68,484	68,484
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Exec Asst	0.9	1.0	1.0	3,288-4,116	46,817	46,817
Environmental Scientist	1.6	3.0	3.0	3,077-5,882	162,550	167,150
Totals	23.4	27.0	27.0	\$2,093,156	\$2,323,940	\$2,332,352
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	6,938-8,474	96,445	96,977
Sr Industrial Hygienist	4.7	5.0	5.0	5,633-7,527	449,856	451,446
Assoc Industrial Hygienist	3.7	6.0	6.0	4,960-6,774	422,910	432,132
Totals	9.4	12.0	12.0	\$796,114	\$969,211	\$980,555
Totals, Safer Products and Workplaces	32.8	39.0	39.0	\$2,889,270	\$3,293,151	\$3,312,907
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Deputy Director	1.0	1.0	1.0	10,672-11,890	142,632	142,632
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	10,085-11,454	271,461	274,596
Sr Hazardous Substances Engr	1.5	1.7	1.0	6,856-10,159	192,711	121,572
Sr Environmental Scientist-Spec	-	1.0	1.0	5,445-6,772	65,340	68,607
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,400-5,508	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-4,116	41,606	43,684
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	48,396	50,812
Totals	7.3	8.7	8.0	\$723,451	\$828,242	\$767,999
Grants and Admin Support:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	151,464	151,464
Assoc Govtl Prog Analyst ²	5.6	7.0	7.0	4,400-5,508	439,413	446,698
Staff Services Analyst-Gen	1.6	2.0	2.0	2,817-4,579	101,040	103,344
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	11.2	13.0	13.0	\$710,896	\$815,409	\$824,998
Schools Evaluation & Brownfields Outreach:						
Sr Engrng Geologist	3.0	3.0	3.0	8,122-10,166	360,181	360,181
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-10,159	121,908	121,908
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-9,234	315,936	315,936
Sr Environmental Scientist -Spec	1.8	2.0	2.0	5,445-6,772	158,466	161,954
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Hazardous Substances Engr	7.5	9.0	9.0	4,608-8,630	799,566	802,961
Assoc Govtl Prog Analyst ²	0.4	1.0	1.0	4,400-5,508	50,292	52,938
Environmental Scientist	4.1	5.0	5.0	3,077-5,882	309,332	314,211
Staff Services Analyst-Gen	0.7	1.0	1.0	2,817-4,579	49,406	51,880
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	24.5	28.0	28.0	\$2,197,417	\$2,403,155	\$2,420,037
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-10,137	121,644	121,644
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-10,159	121,908	121,908
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-9,234	332,424	332,424
Sr Environmental Scientist -Suprvy	1.0	1.0	1.0	5,450-6,775	80,648	81,300
Sr Environmental Scientist -Spec	-	1.0	1.0	5,445-6,772	65,340	68,607
Engrng Geologist	3.8	5.0	5.0	4,608-8,675	447,497	455,258
Hazardous Substances Engr	16.6	17.0	17.0	4,608-8,630	1,641,615	1,656,692
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Environmental Scientist	3.3	4.0	4.0	3,077-5,882	245,415	247,261
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	32.7	36.0	36.0	\$3,026,448	\$3,229,027	\$3,257,630
Berkeley Office:						
Supvng Hazardous Substances Engr II	0.6	1.0	1.0	7,714-10,137	92,568	97,200
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-10,159	121,908	121,908
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	6,242-9,234	332,424	332,424
Sr Environmental Scientist -Suprvy	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Environmental Scientist -Spec	5.0	5.0	5.0	5,445-6,772	405,520	406,320
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Hazardous Substances Engr	12.8	13.0	13.0	4,608-8,630	1,203,578	1,220,572
Assoc Govtl Prog Analyst ²	-	1.0	1.0	4,400-5,508	57,696	60,580
Environmental Scientist	8.8	9.0	9.0	3,077-5,882	571,101	585,543
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Asst-Typing	1.0	1.0	1.0	2,074-2,853	34,236	34,236
Totals	36.2	38.0	38.0	\$2,976,607	\$3,099,723	\$3,139,475
Chatsworth Office:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	221,616	221,616
Supvng Hazardous Substances Engr II	1.3	1.0	1.0	7,714-10,137	115,080	115,080
Sr Hazardous Substances Engr	0.3	1.0	1.0	6,856-10,159	112,194	117,741
Environmental Program Manager I-Suprvy	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-9,234	110,808	110,808
Sr Environmental Scientist -Suprvy	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Environmental Scientist -Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	312,300	312,300
Hazardous Substances Engr	6.1	8.0	8.0	4,608-8,630	691,780	697,310
Assoc Govtl Prog Analyst ²	1.4	2.0	2.0	4,400-5,508	118,896	121,675
Environmental Scientist	10.6	11.0	11.0	3,077-5,882	704,298	711,274
Office Techn-Typing	2.9	3.0	3.0	2,686-3,362	121,032	121,032
Totals	32.6	36.0	36.0	\$2,647,488	\$2,845,456	\$2,866,288
Cypress Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Hazardous Substances Engr	2.0	2.0	2.0	6,856-10,159	224,208	224,208
Environmental Program Manager I-Supvry	1.0	1.0	1.0	6,275-7,802	93,624	93,624
Sr Environmental Scientist -Supvry	3.5	4.0	4.0	5,450-6,775	317,190	321,882
Sr Environmental Scientist -Spec	2.0	2.0	2.0	5,445-6,772	159,084	162,528
Hazardous Substances Engr	8.0	8.0	8.0	4,608-8,630	745,259	747,569
Assoc Govtl Prog Analyst ²	1.3	2.0	2.0	4,400-5,508	121,536	124,454
Environmental Scientist	9.0	10.0	10.0	3,077-5,882	693,438	696,348
Office Techn-Typing	0.8	1.0	1.0	2,686-3,362	36,160	37,968
Totals	27.6	30.0	30.0	\$2,238,465	\$2,390,499	\$2,408,581
San Joaquin:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	232,800	232,800
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-10,137	121,644	121,644
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-9,234	110,808	110,808
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	312,300	312,300
Hazardous Substances Engr	3.0	3.0	3.0	4,608-8,630	310,680	310,680
Assoc Govtl Prog Analyst ²	0.2	1.0	1.0	4,400-5,508	55,000	57,750
Environmental Scientist	5.9	7.0	7.0	3,077-5,882	461,875	464,904
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	78,772	78,772
Totals	18.1	20.0	20.0	\$1,588,410	\$1,683,879	\$1,689,658
Legacy Landfills:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	232,800	232,800
Sr Hazardous Substances Engr	4.0	4.0	4.0	6,856-10,159	487,632	487,632
Environmental Program Manager I-Supvry	1.7	1.0	1.0	6,275-7,802	75,300	79,068
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-9,234	110,808	110,808
Sr Environmental Scientist -Supvry	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Environmental Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	5.0	5.0	5.0	4,608-8,675	515,555	515,555
Hazardous Substances Engr	6.0	6.0	6.0	4,608-8,630	546,047	549,469
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	125,736	128,212
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	24.7	24.0	24.0	\$2,370,242	\$2,296,786	\$2,306,452
Engineering & Special Projects:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	240,648	243,984
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-10,137	121,644	121,644
Sr Hazardous Substances Engr	4.9	4.0	4.0	6,856-10,159	487,632	487,632
Supvng Hazardous Substances Engr I	2.2	3.0	3.0	6,242-9,234	279,768	283,560
Sr Environmental Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	0.9	-	-	4,608-8,675	-	-
Hazardous Substances Engr	8.1	9.0	9.0	4,608-8,630	914,655	923,965
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	37,365	39,236
Totals	21.1	21.0	21.0	\$2,193,802	\$2,162,976	\$2,181,285
Office of Geology:						
Sr Engrng Geologist	15.9	16.0	16.0	8,122-10,166	1,894,117	1,899,853
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-10,159	102,300	102,300
Engrng Geologist	19.8	21.0	21.0	4,608-8,675	2,163,748	2,171,265
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Totals	40.7	42.0	42.0	\$4,265,716	\$4,417,445	\$4,430,698

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,065-8,804	105,648	105,648
Sr Toxicologist	3.0	5.0	5.0	6,733-8,385	480,732	487,316
Staff Toxicologist-Spec	18.6	20.8	20.8	6,404-7,979	1,881,621	1,905,903
Sr Health Physicist	1.0	1.0	1.0	5,633-7,353	88,236	88,236
Assoc Toxicologist	1.4	2.0	2.0	4,833-6,596	144,715	147,993
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	26.0	30.8	30.8	\$2,364,628	\$2,741,296	\$2,775,440
Santa Susana Lab Project:						
Sr Engrng Geologist	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Supvng Engrng Geologist	1.0	1.0	1.0	8,097-10,137	121,644	121,644
Sr Hazardous Substances Engr	1.0	1.0	1.0	6,856-10,159	121,908	121,908
Supvng Hazardous Substances Engr I	1.4	2.0	2.0	6,242-9,234	219,971	221,616
Hazardous Substances Engr	4.2	5.0	5.0	4,608-8,630	428,122	435,998
Engrng Geologist	2.9	2.0	2.0	4,608-8,675	208,200	208,200
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	39,096	40,253
Totals	13.5	14.0	14.0	\$1,338,702	\$1,382,925	\$1,393,603
Totals, Brownfields & Environmental Restoration	316.2	341.5	340.8	\$28,642,272	\$30,296,818	\$30,462,144
Hazardous Waste Management						
Deputy Director's Office:						
Deputy Director	1.1	1.0	1.0	10,672-11,901	128,064	128,064
Sr Environmental Scientist -Spec	0.7	1.0	1.0	5,445-6,772	76,584	80,116
Exec Asst	0.9	1.0	1.0	3,288-4,116	39,456	41,424
Totals	2.7	3.0	3.0	\$239,177	\$244,104	\$249,604
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,454	131,300	136,104
Sr Environmental Scientist -Suprvy	-	1.0	1.0	5,450-6,775	65,400	68,670
Sr Environmental Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	33,804	35,494
Totals	2.0	4.0	4.0	\$207,538	\$311,768	\$321,532
Emergency Response & Sacramento Enforcement:						
Environmental Program Manager I-Suprvy	0.8	1.0	1.0	6,275-7,802	88,928	92,960
Sr Environmental Scientist -Suprvy	2.7	3.0	3.0	5,450-6,775	238,566	242,160
Sr Environmental Scientist -Spec	5.0	5.0	5.0	5,445-6,772	406,320	406,320
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,400-5,508	58,416	61,332
Environmental Scientist	9.2	10.0	10.0	3,077-5,882	563,184	574,816
Staff Services Analyst-Gen	0.7	-	-	2,817-4,579	-	-
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	19.7	21.0	21.0	\$1,418,959	\$1,395,758	\$1,417,932
Chatsworth Enforcement:						
Environmental Program Manager I-Suprvy	0.8	1.0	1.0	6,275-7,802	88,928	92,960
Sr Environmental Scientist -Suprvy	2.9	3.0	3.0	5,450-6,775	239,184	242,740
Sr Environmental Scientist -Spec	5.9	6.0	6.0	5,445-6,772	487,584	487,584
Environmental Scientist	14.5	15.0	15.0	3,077-5,882	1,026,300	1,028,148
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	48,792	51,228
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	38,428	38,428
Totals	26.1	27.0	27.0	\$1,895,506	\$1,929,216	\$1,941,088
Cypress & San Diego Enforcement:						
Environmental Program Manager I-Suprvy	0.8	1.0	1.0	6,275-7,802	88,928	92,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Sr Environmental Scientist -Suprvy	1.8	2.0	2.0	5,450-6,775	159,084	162,640
Sr Environmental Scientist -Spec	3.0	3.0	3.0	5,445-6,772	243,792	243,792
Environmental Scientist	7.7	8.0	8.0	3,077-5,882	521,009	526,463
Office Techn-Typing	1.8	2.0	2.0	2,686-3,362	72,576	74,184
Totals	15.1	16.0	16.0	\$1,050,577	\$1,085,389	\$1,100,039
Berkeley Enforcement and State Oversight:						
Environmental Program Manager I-Suprvy	0.8	1.0	1.0	6,275-7,802	88,928	92,960
Sr Environmental Scientist -Suprvy	3.6	3.0	3.0	5,450-6,775	232,305	239,550
Sr Environmental Scientist -Spec	7.0	7.0	7.0	5,445-6,772	552,924	556,188
Environmental Scientist	7.2	8.0	8.0	3,077-5,882	460,792	472,009
Staff Services Analyst-Gen	0.9	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	20.5	21.0	21.0	\$1,452,285	\$1,430,241	\$1,455,999
CUPA/Imperial & Trinity Counties:						
Environmental Program Manager I-Suprvy	1.0	1.0	1.0	6,275-7,802	92,502	93,624
Sr Environmental Scientist -Suprvy	-	1.0	1.0	5,450-6,775	65,400	68,670
Sr Environmental Scientist -Spec	1.0	3.0	3.0	5,445-6,772	213,144	219,678
Hazardous Substances Engr	-	1.0	1.0	4,608-8,630	55,296	58,061
Environmental Scientist	4.5	5.0	5.0	3,077-5,882	301,592	313,145
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	52,500	55,069
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,368	41,544
Totals	8.5	13.0	13.0	\$528,096	\$820,802	\$849,791
Total, Enforcement and Emergency Response Division	91.9	102.0	102.0	\$6,552,961	\$6,973,174	\$7,086,381
Office of Permitting:						
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-10,137	119,873	121,644
Sr Hazardous Substances Engr	3.4	5.0	5.0	6,856-10,159	597,735	603,240
Supvng Hazardous Substances Engr I	3.2	4.0	4.0	6,242-9,234	441,512	443,232
Engrng Geologist	0.2	2.0	2.0	4,608-8,675	201,684	201,684
Hazardous Substances Engr ⁴	11.9	19.5	19.5	4,608-8,630	1,615,690	1,638,776
Assoc Govtl Prog Analyst	2.2	1.0	1.0	4,400-5,508	66,096	66,096
Environmental Scientist	1.3	2.0	2.0	3,077-5,882	85,200	89,458
Staff Services Analyst-Gen	-	1.0	1.0	2,817-4,579	33,804	35,496
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Total, Office of Permitting	26.2	38.5	38.5	\$2,427,374	\$3,364,274	\$3,402,306
Policy and Program Support Division:						
Office of Division Chief						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,085-11,454	137,448	137,448
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Totals	2.0	2.0	2.0	\$188,162	\$186,840	\$186,840
Policy Implementation & Support:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	7,714-10,137	112,704	115,040
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	6,242-9,234	110,808	110,808
Sr Environmental Scientist -Suprvy	1.0	1.0	1.0	5,450-6,775	81,300	81,300
Sr Environmental Scientist -Spec	1.9	2.0	2.0	5,445-6,772	159,084	162,528
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	150,744	151,464
Hazardous Substances Engr	3.2	2.0	2.0	4,608-8,630	174,852	178,416
Assoc Govtl Prog Analyst	6.0	6.0	6.0	4,400-5,508	383,111	389,051

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Environmental Scientist	10.5	10.0	10.0	3,077-5,882	634,995	638,955
Staff Services Analyst-Gen	1.0	1.0	1.0	2,817-4,579	54,948	54,948
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Totals	29.6	28.0	28.0	\$2,186,805	\$1,995,266	\$2,015,230
Research & Policy Development:						
Environmental Program Manager I-Supvry	0.9	1.0	1.0	6,275-7,802	89,284	93,292
Sr Environmental Scientist -Supvry	0.8	1.0	1.0	5,450-6,775	76,893	80,430
Sr Environmental Scientist -Spec	3.0	3.0	3.0	5,445-6,772	227,868	231,132
Staff Services Mgr I	-	2.0	2.0	5,079-6,311	151,464	151,464
Hazardous Substances Engr	2.6	3.0	3.0	4,608-8,630	274,860	274,860
Assoc Govtl Prog Analyst	-	6.0	6.0	4,400-5,508	393,436	393,436
Environmental Scientist	3.4	4.0	4.0	3,077-5,882	241,442	246,462
Supvng Prog Techn II	-	1.0	1.0	2,953-3,698	35,436	37,212
Staff Services Analyst-Gen ⁵	-	3.5	3.5	2,817-4,579	118,314	124,236
Prog Techn II	-	4.0	4.0	2,638-3,305	135,023	139,792
Mgt Services Techn	-	2.0	2.0	2,495-3,529	84,696	84,696
Totals	10.7	30.5	30.5	\$834,829	\$1,828,716	\$1,857,012
Generator Information Services:						
Staff Services Mgr I	2.0	-	-	5,079-6,311	-	-
Assoc Govtl Prog Analyst	5.9	-	-	4,400-5,508	-	-
Supvng Prog Techn II	0.8	-	-	2,953-3,698	-	-
Prog Techn II	2.1	-	-	2,638-3,305	-	-
Mgt Services Techn	2.0	-	-	2,495-3,529	-	-
Totals	12.8	-	-	\$734,616	-	-
Totals, Policy and Program Support Division	55.1	60.5	60.5	\$3,944,412	\$4,010,822	\$4,059,082
Totals, Hazardous Waste Management	175.9	204.0	204.0	\$13,163,924	\$14,592,374	\$14,797,373
Office of Communications						
Deputy Director	1.0	1.0	1.0	8,369-9,325	108,456	108,456
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Sr Info Systems Analyst-Spec	0.5	-	-	5,571-7,322	-	-
Info Officer II	1.7	2.0	2.0	5,312-6,601	156,120	158,424
Staff Services Mgr I	3.0	3.0	3.0	5,079-6,311	226,596	227,196
Public Participation Spec	12.6	14.0	14.0	4,400-5,508	887,725	899,194
TV Spec	1.0	1.0	1.0	4,400-5,508	64,188	66,096
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	127,925	131,037
Info Officer I-Spec	2.2	3.0	3.0	4,400-5,508	167,112	175,473
Graphic Designer III	2.0	2.0	2.0	4,367-5,468	131,232	131,232
Exec Asst	1.0	1.0	1.0	3,288-4,116	49,392	49,392
Office Techn-Typing	2.8	2.8	2.8	2,686-3,362	112,963	112,963
Totals, Office of Communications	30.8	32.8	32.8	\$1,987,812	\$2,114,857	\$2,142,611
Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,700	113,700
Supvng Hazardous Substances Engr II	1.2	-	-	7,714-10,137	-	-
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	74,225	75,732
Assoc Govtl Prog Analyst	0.2	-	-	4,400-5,508	-	-
Exec Asst	0.7	-	-	3,288-4,116	-	-
Totals	4.1	2.0	2.0	\$350,337	\$187,925	\$189,432
Human Resources:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	81,756	83,148
Staff Services Mgr I	2.1	2.4	2.4	5,079-6,311	167,948	171,474
Labor Relations Spec	0.7	1.0	1.0	5,079-6,311	64,871	67,675
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,400-5,508	55,806	57,201
Assoc Personnel Analyst	4.1	3.6	3.6	4,400-5,508	222,338	229,768
Personnel Supervisor	0.5	-	-	3,731-4,671	-	-
Staff Services Analyst-Gen	2.1	3.0	3.0	2,817-4,579	135,165	141,924
Office Techn-Typing	0.8	-	-	2,686-3,362	-	-
Personnel Spec	4.0	5.0	5.0	2,602-4,189	229,369	234,814
Personnel Techn I	-	1.0	1.0	2,408-3,529	33,804	35,496
Office Asst-Typing	-	1.0	1.0	2,408-2,911	26,358	27,678
Totals	15.5	19.0	19.0	\$853,526	\$1,017,415	\$1,049,178
Training Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Training Officer I	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Assoc Govtl Prog Analyst	5.1	4.5	4.5	4,400-5,508	292,850	295,442
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	39,658	40,344
Totals	8.1	7.5	7.5	\$507,487	\$474,336	\$477,614
Financial Services:						
Staff Services Mgr III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Acctg Administrator III	1.0	1.0	1.0	6,779-7,698	92,376	92,376
Acctg Administrator II	2.0	2.0	2.0	5,576-6,929	166,296	166,296
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Staff Services Mgr I	2.0	2.0	2.0	5,079-6,311	150,744	151,464
Acctg Administrator I-Supvr	2.4	3.0	3.0	5,079-6,311	225,530	227,196
Acctg Administrator I-Spec ¹	2.1	4.0	4.0	4,833-6,050	268,704	275,055
Assoc Acctg Analyst	7.7	8.0	8.0	4,619-5,784	515,571	528,162
Gen Auditor III	1.0	1.0	1.0	4,619-6,074	69,426	69,426
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,619-5,784	138,816	138,816
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,400-5,508	188,796	191,631
Assoc Budget Analyst	3.0	3.0	3.0	4,400-5,508	187,750	190,690
Sr Acctg Officer-Spec	2.0	2.0	2.0	4,400-5,508	132,192	132,192
Acctg Officer-Spec ¹	8.1	8.0	8.0	3,841-4,810	440,283	448,316
Accountant I-Spec	2.7	4.0	4.0	2,870-3,593	165,507	169,940
Staff Services Analyst-Gen	2.8	3.0	3.0	2,817-4,579	162,460	164,332
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	33,840	35,532
Acctg Techn	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Totals	45.6	50.0	50.0	\$2,873,484	\$3,146,059	\$3,189,192
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,576-6,929	83,148	83,148
Staff Services Mgr I	2.8	3.0	3.0	5,079-6,311	190,093	196,734
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,619-6,074	72,888	72,888
Assoc Govtl Prog Analyst	7.8	8.0	8.0	4,400-5,508	522,099	525,075
Business Service Officer I-Spec	1.0	1.0	1.0	3,658-4,579	54,948	54,948
Staff Services Analyst-Gen	1.9	2.0	2.0	2,817-4,579	101,616	103,950
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	40,344	40,344
Office Techn-Gen	1.0	1.0	1.0	2,638-3,305	39,660	39,660
Totals	17.5	18.0	18.0	\$1,086,724	\$1,104,796	\$1,116,747

Regional Administrative Services-Sacramento:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	81,756	83,148
Staff Services Mgr I	0.8	1.0	1.0	5,079-6,127	66,591	69,921
Records Mgt Analyst II-Spec	0.5	0.7	0.7	4,400-5,348	46,267	46,267
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	58,941	61,893
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,590	44,376	44,376
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,446	145,638	146,604
Office Techn-Typing	3.3	4.0	4.0	2,686-3,264	161,376	161,376
Office Techn-Gen	2.8	3.0	3.0	2,638-3,209	104,997	108,270
Office Asst-Gen	0.6	-	-	2,074-2,770	-	-
Limited Exam/Appt Prog Candidate	0.1	-	-	0-15,143	-	-
Totals	14.1	14.7	14.7	\$652,338	\$709,942	\$721,855
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.1	1.0	1.0	5,079-6,311	72,817	75,132
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	66,096	66,096
Office Services Supvr II-Gen	0.6	1.0	1.0	2,953-3,698	36,124	37,928
Staff Services Analyst-Gen	2.0	2.0	2.0	2,817-4,579	88,752	90,444
Office Techn-Typing	5.8	6.0	6.0	2,686-3,362	242,064	242,064
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Totals	11.5	12.0	12.0	\$549,509	\$540,785	\$546,596
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	65,598	68,880
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Staff Services Analyst-Gen	3.0	3.0	3.0	2,817-4,579	164,844	164,844
Office Techn-Typing	2.0	2.0	2.0	2,686-3,362	80,688	80,688
Office Techn-Gen	2.0	2.0	2.0	2,638-3,305	79,320	79,320
Office Asst-Typing	0.7	1.0	1.0	2,143-2,911	34,932	34,932
Office Asst-Gen	1.9	2.8	2.8	2,074-2,853	86,969	89,602
Totals	11.6	12.8	12.8	\$518,996	\$556,727	\$562,642
Regional Administrative Services-Cypress:						
Staff Services Mgr I	1.0	1.0	1.0	5,079-6,311	75,732	75,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,508	131,238	132,192
Office Services Supvr II-Gen	1.0	1.0	1.0	2,953-3,698	44,376	44,376
Staff Services Analyst-Gen	1.7	2.0	2.0	2,817-4,579	88,752	90,444
Office Techn-Typing	3.4	4.0	4.0	2,686-3,362	157,049	159,057
Word Processing Techn	1.0	1.0	1.0	2,324-3,064	36,768	36,768
Office Asst-Typing	1.0	1.0	1.0	2,143-2,911	34,932	34,932
Office Asst-Gen	1.6	2.0	2.0	2,074-2,853	58,668	61,608
Totals	12.7	14.0	14.0	\$586,607	\$627,515	\$635,109
Totals, Administrative Services	140.7	150.0	150.0	\$7,979,008	\$8,365,500	\$8,488,365
Temporary Help	20.7	5.0	5.0	(767,786)	201,748	201,748
Overtime	-	-	-	(51,383)	227,168	227,168
Totals	-	-	-	\$68,442,807	\$74,015,433	\$74,897,991
FI\$Cal Current Service Level Adjustment	-	-	-	-21,807	1,236,567	354,009
TOTALS, AUTHORIZED POSITIONS	879.9	973.6	973.6	\$68,421,000	\$75,252,000	\$75,252,000
<i>Regular/Ongoing Positions</i>	<i>859.2</i>	<i>968.6</i>	<i>968.6</i>	<i>67,603,638</i>	<i>74,823,084</i>	<i>74,823,084</i>
<i>Temporary Help</i>	<i>20.7</i>	<i>5.0</i>	<i>5.0</i>	<i>765,979</i>	<i>201,748</i>	<i>201,748</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>51,383</i>	<i>227,168</i>	<i>227,168</i>

¹ 2.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16

² 1.0 position limited-term to 6/30/2016.

³ 5.0 positions limited-term to 6/30/2016.

⁴ 6.0 positions limited-term to 6/30/2016.

⁵ 3.5 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Executive						
Executive Office:						
Director	1.0	1.0	1.0	\$11,913-12,509	\$147,254	\$147,252
Chief Dep Director	1.0	1.0	1.0	10,672-11,544	136,920	136,920
Adm Asst II	1.0	1.0	1.0	4,400-5,348	62,266	65,046
Ofc Techn-Typing	0.2	0.6	0.6	2,686-3,264	28,981	22,030
Totals, Executive Office	3.2	3.6	3.6	\$349,438	\$375,421	\$371,248
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	6,297-6,811	83,184	83,184
Info Ofcr II	2.0	2.0	2.0	5,312-6,409	153,504	157,224
Recycling Spec II	1.0	1.0	1.0	4,630-5,628	69,564	69,564
Info Ofcr I-Spec	1.1	3.0	3.0	4,400-5,348	185,432	188,094
TV Spec	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Assoc Editor-Publications	1.0	-	-	4,400-5,348	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Graphic Designer III	2.0	2.0	2.0	4,367-5,309	131,232	131,232
Recycling Spec I	0.8	-	-	3,282-4,727	-	-
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	47,820	50,214
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Totals, Public Affairs Office	12.9	13.0	13.0	\$829,896	\$843,272	\$852,048
Legislative Affairs Office:						
Dep Director	0.8	1.0	1.0	5,594-5,831	72,072	72,072
Staff Svcs Mgr I	1.0	1.0	1.0	5,079-6,127	75,321	75,732
Research Prog Spec I	0.6	1.0	1.0	4,833-5,874	69,396	72,600
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,400-5,348	110,266	116,062
Jr Staff Analyst-Gen	-	1.0	1.0	2,817-4,446	33,804	35,496
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	40,344	40,344
Totals, Legislative Affairs Office	5.4	7.0	7.0	\$330,439	\$401,203	\$412,306
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	92,503	92,503
Sr Mgt Auditor	5.0	6.0	6.0	5,576-7,063	503,412	506,758
Staff Mgt Auditor	2.0	2.0	2.0	5,079-6,434	155,374	155,374
Assoc Mgt Auditor	15.4	-	-	4,619-5,897	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Staff Svcs Mgt Auditor	5.0	26.0	26.0	3,106-4,903	1,597,188	1,617,417
Ofc Techn-Typing	3.0	3.0	3.0	2,686-3,264	121,032	121,032
Totals, Audits Office	32.4	39.0	39.0	\$2,256,393	\$2,535,605	\$2,559,180
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	10,297-11,250	127,272	127,272
Supvng Attorney	1.0	1.0	1.0	7,686-9,484	117,228	117,228
Attorney III	8.4	9.0	9.0	7,682-9,478	1,006,995	1,033,201
Attorney	7.4	8.0	8.0	4,674-7,828	576,154	595,492
Sr Legal Analyst	1.2	2.0	2.0	4,619-5,616	130,526	133,586
Legal Analyst	1.8	1.0	1.0	3,841-4,670	57,720	57,720
Sr Legal Typist	1.0	1.0	1.0	2,589-3,516	43,452	43,452
Totals, Legal Office	21.8	23.0	23.0	\$1,929,266	\$2,059,347	\$2,107,951
Policy Development Office:						
Asst Director	1.0	1.0	1.0	7,984-8,634	103,608	103,608
Supvng Integrated Waste Mgt Spec II	0.8	-	-	6,275-7,575	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Supvng Integrated Waste Mgt Spec I	2.0	2.0	2.0	5,450-6,578	159,069	161,785
Sr Integrated Waste Mgt Spec	3.8	4.0	4.0	5,445-6,575	319,986	323,456
Envirntrl Prog Mgr I-Mgrl	0.3	1.0	1.0	4,619-5,616	94,560	94,560
Envirntrl Scientist	1.4	3.0	3.0	4,619-5,616	133,890	140,590
Research Analyst II-Geographic Info	0.7	1.0	1.0	4,619-5,616	55,428	58,200
Integrated Waste Mgt Spec	7.5	7.0	7.0	3,077-5,711	479,566	482,975
Totals, Policy Development Office	17.5	19.0	19.0	\$1,271,134	\$1,346,107	\$1,365,174
Totals, Executive	93.2	104.6	104.6	\$6,966,566	\$7,560,955	\$7,667,907
Administration & Finance Division						
C.E.A. C	2.0	2.0	2.0	9,544-10,836	238,860	238,860
DP Mgr III	0.1	-	-	7,118-8,239	-	-
Staff Svcs Mgr III	2.0	2.0	2.0	6,779-7,474	180,211	183,569
Envirntrl Prog Mgr I-Suprvy	0.2	-	-	6,275-7,575	-	-
Syss Software Spec III-Tech	2.0	2.0	2.0	6,110-7,796	192,720	192,720
Sr Info Syss Analyst-Supvr	3.0	3.0	3.0	5,850-7,465	276,804	276,804
Sr Programmer Analyst-Supvr ¹	2.0	3.0	2.0	5,850-7,465	248,213	183,379
Sr Industrial Hygienist	1.0	1.0	1.0	5,633-7,308	90,324	90,324
Acctg Administrator II	1.0	1.0	1.0	5,576-6,727	83,148	83,148
Staff Svcs Mgr II-Suprvy	2.4	3.0	3.0	5,576-6,727	229,584	236,556
Sr Programmer Analyst-Spec	1.4	2.0	2.0	5,571-7,109	175,728	175,728
Syss Software Spec II-Tech	1.7	4.0	4.0	5,561-7,097	345,808	350,880
Labor Relations Spec	1.0	1.0	1.0	5,079-6,127	75,732	75,732
Staff Svcs Mgr I	4.7	5.0	5.0	5,079-6,127	359,344	365,954
Acctg Administrator I-Supvr	3.0	4.0	4.0	5,079-6,127	286,036	292,763
Staff Info Syss Analyst-Spec	8.6	9.0	9.0	5,065-6,466	715,036	718,832
Staff Programmer Analyst-Spec ¹	3.7	5.0	4.0	5,065-6,466	358,500	303,576
Recycling Spec III-Tech	0.3	-	-	5,065-6,155	-	-
Assoc Industrial Hygienist	4.8	4.0	4.0	4,960-6,577	315,456	319,038
Recycling Spec II	2.0	1.0	1.0	4,630-5,628	69,564	69,564
Assoc Info Syss Analyst-Spec ²	10.1	12.5	12.5	4,619-5,897	853,244	866,971
Assoc Programmer Analyst-Spec	3.9	5.0	5.0	4,619-5,897	339,336	342,108
Assoc Mgt Auditor	0.1	-	-	4,619-5,897	-	-
Assoc Acctg Analyst	0.9	2.0	2.0	4,619-5,784	126,222	129,066
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	69,408	69,408
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,400-5,348	65,292	66,096
Assoc Budget Analyst	1.9	3.0	3.0	4,400-5,348	167,145	175,506
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,400-5,348	318,228	324,216
Sr Acctg Ofcr-Spec	3.5	4.0	4.0	4,400-5,348	247,492	252,108
Trng Ofcr I	0.9	1.0	1.0	4,400-5,348	66,096	66,096
Assoc Pers Analyst	4.3	5.0	5.0	4,400-5,348	255,972	258,852
Asst Industrial Hygienist	0.3	1.0	1.0	4,103-5,443	49,236	51,696
Acctg Ofcr-Spec	3.0	4.0	4.0	3,841-4,670	209,544	214,252
Bus Svcs Ofcr I-Spec	4.5	5.0	5.0	3,658-4,446	253,048	263,560
Sr Pers Spec	1.4	1.0	1.0	3,658-4,446	54,948	54,948
Exec Asst	-	1.0	1.0	3,288-3,996	32,232	33,840
Recycling Spec I	0.2	-	-	3,282-4,727	-	-
Accountant Trainee	2.7	4.0	4.0	3,240-3,751	166,881	172,902
Asst Info Syss Analyst	0.3	1.0	1.0	3,106-4,903	37,272	39,132
Staff Svcs Mgt Auditor	0.3	-	-	3,106-4,903	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Acctg Analyst	0.5	-	-	3,106-4,670	-	-
Integrated Waste Mgt Spec	0.3	1.0	1.0	3,077-5,711	47,056	47,056
Accountant I-Spec	2.2	3.0	3.0	2,870-3,488	113,457	117,113
Staff Svcs Analyst-Gen	3.1	4.0	4.0	2,817-4,446	199,650	201,629
Ofc Techn-Typing	0.9	1.0	1.0	2,686-3,264	40,344	40,344
Sr Acct Clerk	2.0	2.0	2.0	2,638-3,209	71,088	71,088
Acctg Techn	3.3	1.0	1.0	2,638-3,209	39,660	39,660
Pers Spec	3.7	3.0	3.0	2,602-4,067	132,593	134,535
Bus Svc Asst-Spec	0.2	-	-	2,495-3,708	-	-
Budget Techn I	0.4	0.6	0.6	2,408-3,426	28,896	30,336
Acct Clerk II	2.0	-	-	2,364-2,876	-	-
Info Sys(s) Techn	0.2	2.0	2.0	2,480-2,470	-	-
Totals, Administration & Finance Division	110.6	126.1	124.1	\$7,339,748	\$8,225,408	\$8,219,945
Division of Recycling						
Asst Director	1.0	1.0	1.0	9,755-10,549	123,600	123,600
Supvng Mgt Auditor	1.0	1.0	1.0	6,779-7,847	96,984	96,984
Recycling Prog Mgr II	2.0	2.0	2.0	6,772-7,467	184,584	184,584
Recycling Prog Mgr I	2.9	3.0	3.0	5,862-7,080	258,707	262,512
Sr Mgt Auditor	4.4	5.0	5.0	5,576-7,063	420,220	430,490
Staff Svcs Mgr II-Supvry	1.3	2.0	2.0	5,576-6,727	166,296	166,296
Questioned Document Examiner II	1.0	2.0	2.0	5,464-6,923	155,337	158,406
Research Prog Spec II	0.9	1.0	1.0	5,309-6,451	79,739	79,740
Staff Mgt Auditor ³	1.6	3.0	3.0	5,079-6,434	233,480	239,647
Staff Svcs Mgr I	-	1.0	1.0	5,079-6,127	60,948	63,996
Recycling Spec III-Tech ⁴	2.5	4.0	4.0	5,065-6,155	273,214	279,792
Recycling Spec III-Supvry	7.1	7.0	7.0	5,065-6,155	529,334	532,560
Recycling Spec II	44.9	44.0	44.0	4,630-5,628	2,984,533	3,018,613
Assoc Mgt Auditor ⁵	27.1	27.6	27.6	4,619-5,897	1,945,930	1,968,842
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,348	66,096	66,096
Exec Asst	1.0	1.0	1.0	3,288-3,996	43,896	46,092
Recycling Spec I ⁶	4.4	6.0	6.0	3,282-4,727	287,826	297,635
Staff Svcs Mgt Auditor ²	7.6	8.0	8.0	3,106-4,903	452,496	452,496
Workers Comp Payroll Auditor	0.1	-	-	3,106-4,294	-	-
Ofc Svcs Supvr II-Gen	0.5	-	-	2,953-3,590	-	-
Prog Techn III	1.0	1.0	1.0	2,951-3,588	44,532	44,532
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,817-4,446	48,978	51,424
Jr Staff Svcs Analyst-Gen	-	4.0	4.0	2,817-3,819	135,216	141,894
Ofc Techn-Typing	7.9	8.0	8.0	2,686-3,264	298,356	305,136
Prog Techn II	0.2	1.0	1.0	2,638-3,305	35,888	37,680
Ofc Techn-Gen	1.0	1.0	1.0	2,638-3,209	40,860	40,860
Ofc Asst-Typing	1.0	1.0	1.0	2,143-2,826	34,932	34,932
Totals, Division of Recycling	124.4	136.6	136.6	\$8,291,134	\$9,001,982	\$9,124,839
Materials Management & Local Assistance Division						
C.E.A. C	1.0	1.0	1.0	9,544-10,836	121,764	121,764
Sr Waste Mgt Engr	1.0	1.0	1.0	8,122-9,870	110,808	110,808
Integrated Waste Program Manager	2.1	2.0	2.0	8,006-8,830	218,280	218,280
Staff Svcs Mgr III	0.5	1.0	1.0	6,779-7,474	82,026	86,128
Supvng Integrated Waste Mgt Spec II	8.0	5.0	5.0	6,275-7,575	436,143	448,813
Envirntrl Prog Mgr I Supvry	-	4.0	4.0	6,275-7,575	356,172	359,940

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Recycling Prog Mgr I	1.0	1.0	1.0	5,862-7,080	87,504	87,504
Sr Envirntl Scientist Supvr	0.5	9.0	9.0	5,455-6,575	685,141	695,880
Sr Integrated Waste Mgt Spec	11.8	9.0	9.0	5,455-6,575	705,267	708,061
Sr Envirntl Scientist Supvr Spec	0.5	4.0	4.0	5,450-6,578	281,886	287,798
Supvng Integrated Waste Mgt Spec I	15.7	8.0	8.0	5,450-6,578	640,164	643,662
Research Prog Spec II-Econ	1.0	1.0	1.0	5,309-6,451	79,740	79,740
Staff Svcs Mgr I	1.5	3.0	3.0	5,079-6,127	208,176	214,800
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	5,076-6,168	76,236	76,236
Recycling Spec III-Supvry	2.0	2.0	2.0	5,065-6,155	151,072	152,160
Recycling Spec III-Tech	1.0	1.0	1.0	5,065-6,155	76,080	76,080
Research Prog Spec I	2.3	2.0	2.0	4,833-5,874	145,200	145,200
Recycling Spec II	6.7	7.0	7.0	4,630-5,628	478,268	481,472
Gen Auditor III	2.0	2.0	2.0	4,619-5,897	146,976	146,976
Engrng Geologist	1.0	1.0	1.0	4,608-8,422	104,100	104,100
Waste Mgt Engr	2.0	2.0	2.0	4,608-8,379	183,240	183,240
Loan Ofcr ^{7, 8}	4.0	7.0	8.0	4,440-5,348	407,550	474,126
Assoc Govtl Prog Analyst ^{8, 9, 10}	15.8	26.5	27.5	4,400-5,348	1,518,969	1,620,867
Staff Svcs Mgt Auditor	0.4	-	-	3,106-4,903	-	-
Envirntl Scientist	2.1	43.0	43.0	3,077-5,711	2,279,918	2,331,715
Integrated Waste Mgt Spec	71.8	48.5	48.5	3,077-5,711	3,136,258	3,180,657
Staff Svcs Analyst-Gen	4.0	4.0	4.0	2,817-4,446	205,995	210,744
Ofc Techn-Typing	5.0	5.0	5.0	2,686-3,264	201,720	201,720
Acctg Techn	0.2	2.0	2.0	2,638-3,209	79,320	79,320
Prog Techn	0.5	4.0	4.0	2,280-2,975	-	-
Totals, Materials Mgt & Local Assistance Div	166.4	207.0	209.0	\$11,633,941	\$13,203,973	\$13,527,791
Office of the Environment and Education						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	103,392	103,392
Sr Integrated Waste Mgt Spec	1.0	1.0	1.0	5,455-6,575	81,264	81,264
Supvng Integrated Waste Mgt Spec I	1.0	1.0	1.0	5,450-6,578	81,300	81,300
Staff Svcs Mgr I	0.5	1.0	1.0	5,079-6,127	66,057	69,359
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,400-5,348	54,462	54,462
Recycling Spec I	0.1	-	-	3,282-4,727	-	-
Integrated Waste Mgt Spec	3.7	5.0	5.0	3,077-5,711	329,751	332,118
Jr Staff Svcs Analyst-Gen	-	2.0	2.0	2,817-3,819	67,608	70,992
Ofc Techn-Typing	1.0	1.0	1.0	2,686-3,264	35,109	36,864
Totals, Office of the Environment and Education	9.2	13.0	13.0	\$690,151	\$818,943	\$829,751
Waste Permitting, Compliance, and Mitigation Division						
C.E.A. C	1.0	1.0	1.0	9,544-10,836	119,400	119,400
Sr Waste Mgt Engr	3.5	5.0	5.0	8,122-9,870	552,984	569,556
Supervising Waste Mgt Engr	1.0	1.0	1.0	8,097-9,842	119,114	121,644
Integrated Waste Program Manager	1.6	1.0	1.0	8,006-8,830	105,912	109,140
Envirntl Prog Mgr II	0.9	1.0	1.0	8,006-8,830	96,891	101,736
Supvng Integrated Waste Mgt Spec II	6.3	6.0	6.0	6,275-7,575	550,976	559,667
Envirntl Prog Mgr I Supvry	0.2	1.0	1.0	6,275-7,575	84,010	88,210
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,576-6,727	83,148	83,148
Sr Integrated Waste Mgt Spec	3.0	3.0	3.0	5,455-6,575	243,792	243,792
Sr Envirntl Scientist Supvr	0.2	2.0	2.0	5,455-6,575	138,460	145,390
Supvng Integrated Waste Mgt Spec I	11.8	11.0	11.0	5,450-6,578	876,780	884,732
Research Prog Spec II	1.0	1.0	1.0	5,309-6,451	79,740	79,740

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Research Prog Spec I	1.0	1.0	1.0	4,833-5,874	72,600	72,600
Research Prog Spec I-Econ	0.7	1.0	1.0	4,833-5,874	57,996	60,900
Research Analyst II-Gen	1.0	1.0	1.0	4,619-5,616	69,408	69,408
Research Analyst II-Econ	1.0	1.0	1.0	4,619-5,616	68,732	69,408
Engrng Geologist	2.0	2.0	2.0	4,608-8,379	207,945	208,200
Waste Mgt Engr	7.8	11.0	11.0	4,608-8,379	943,251	951,914
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,400-5,348	120,324	125,904
Exec Asst	1.0	1.0	1.0	3,288-3,996	49,392	49,392
Integrated Waste Mgt Spec	48.1	49.5	49.5	3,077-5,711	3,073,999	3,126,125
Envirntrl Scientist	3.1	11.5	11.5	3,077-5,711	455,750	478,568
Staff Svcs Analyst-Gen	1.8	1.0	1.0	2,817-4,446	53,152	54,816
Ofc Techn-Typing	1.8	2.5	2.5	2,686-3,264	98,944	98,944
Key Data Operator	0.8	1.0	1.0	2,153-2,975	-	-
Ofc Asst-Typing	0.3	1.0	1.0	2,143-2,826	29,646	31,128
Totals, Waste Permitting, Compliance, and Mitigation Div	102.9	120.5	120.5	\$7,460,491	\$8,352,346	\$8,503,462
Totals	-	707.8	707.8	\$42,382,031	\$47,163,607	\$47,873,695
Temporary Help	43.6	8.8	8.8	(1,917,356)	2,146,000	2,146,000
Overtime	-	-	-	(31,713)	115,000	115,000
FI\$Cal Current Service Level Adjustment	-	8.8	10.8	-	2,176,319	1,636,231
TOTALS, AUTHORIZED POSITIONS	650.3	716.6	718.6	\$44,331,100	\$51,600,926	\$51,770,926
<i>Regular/Ongoing Positions</i>	606.7	707.8	709.8	42,382,031	49,339,926	49,509,926
<i>Temporary Help</i>	43.6	8.8	8.8	1,917,356	2,146,000	2,146,000
<i>Overtime</i>	-	-	-	31,713	115,000	115,000

¹ 1.0 position limited-term to 6/30/2015.

² 1.0 position limited-term to 6/30/2016.

³ 1.0 position limited-term to 6/30/2017.

⁴ 2.0 positions limited-term to 6/30/2016.

⁵ 4.0 positions limited-term to 6/30/2017.

⁶ 4.0 positions limited-term to 6/30/2016.

⁷ 3.0 positions limited-term to 6/30/2018.

⁸ 1.0 position limited-term to 6/30/2019.

⁹ 4.0 positions limited-term to 6/30/2018.

¹⁰ 1.5 positions limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Health Risk Assessment-Office of the Director						
Director	1.0	1.0	1.0	\$147,826	\$147,826	\$147,826
C.E.A. B	1.0	1.0	1.0	8,594-10,237	119,268	119,268
Sr Toxicologist	1.0	1.0	1.0	6,868-8,553	100,620	100,620
Executive Secretary II	1.0	1.0	1.0	3,354-4,198	49,392	49,392
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,876	96,876
Assoc Govtl Prog Analyst	0.7	-	-	4,488-5,618	-	-
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	130,616	130,116	130,116
Attorney III ¹	1.1	2.0	2.0	7,682-9,857	218,051	228,958
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	61,267	62,756
Legal Asst ¹	-	1.0	1.0	3,454-4,324	48,662	51,862
Administrative Services Division:						
C.E.A. A	1.0	1.0	1.0	6,173-8,874	96,876	96,876
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,364	40,344
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	75,732	75,732
Assoc Pers Analyst	1.8	2.0	2.0	4,488-5,618	132,192	132,192
Sr Pers Spec	0.8	1.0	1.0	3,731-4,671	50,786	52,338
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	75,732	75,732
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	132,192	132,192
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	54,948	54,948
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	45,828	45,828
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	92,268	92,268
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,682-7,468	87,864	87,864
Staff Programmer Analyst ¹	-	1.0	1.0	5,166-6,793	60,780	63,819
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	76,532	76,532
Asst Info Systems Analyst	1.8	2.0	2.0	3,168-5,151	94,488	99,216
Fiscal Services Branch:						
Staff Services Mgr II	1.0	1.0	1.0	5,688-7,068	80,128	83,148
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,488-5,618	66,096	66,096
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	57,720	57,720
Accountant I-Spec	1.0	1.0	1.0	2,927-3,665	36,319	38,138
Staff Services Analyst-Gen	0.5	1.0	1.0	2,873-4,671	54,894	54,948
Totals, Health Risk Assessment-Office of the Director	28.7	32.0	32.0	\$2,117,819	\$2,382,817	\$2,413,605
Prop 65 Implementation Program						
Sr Environmental Scientist	1.0	1.0	1.0	5,445-6,772	70,009	70,009
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,488-5,618	33,804	35,496
Totals, Prop 65 Implementation Program	2.2	2.0	2.0	\$146,448	\$103,813	\$105,505
Scientific Affairs Division						
C.E.A. B	1.0	1.0	1.0	8,594-10,237	113,712	113,712
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,964-9,043	106,392	106,392
Staff Services Analyst-Gen	1.5	2.0	2.0	2,873-4,671	98,076	102,975
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	40,344	40,344
Office Asst-Typing	1.0	1.0	1.0	2,115-2,910	34,932	34,932
Totals, Scientific Affairs Division	5.5	6.0	6.0	\$365,772	\$393,456	\$398,355

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2013-14	Authorized 2014-15	Proposed 2015-16	Actual 2013-14 (Salary Range)	Estimated 2014-15	Proposed 2015-16
Air Community and Environmental Research Branch						
Medical Officer III	0.9	1.0	1.0	9,586-13,546	158,388	158,388
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,964-9,043	106,392	106,392
Sr Toxicologist	2.0	2.0	2.0	6,868-8,553	201,240	201,240
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,537-8,146	95,832	95,832
Research Scientist Supvr I-Epidemiology	1.1	1.0	1.0	6,537-8,146	91,053	95,987
Staff Toxicologist-Spec	7.4	10.0	10.0	6,404-7,979	929,355	942,785
Research Scientist III-Epidemiology	5.1	6.0	6.0	5,796-7,255	457,192	472,446
Research Scientist II-Epidemiology	1.0	-	-	5,309-6,596	-	-
Assoc Toxicologist	3.5	4.9	4.9	4,833-6,596	332,216	341,516
Research Scientist I-Epidemiology	2.6	3.0	3.0	4,833-6,006	199,606	207,630
Research Scientist I-Chemical	2.0	2.0	2.0	4,833-6,006	133,319	136,377
Staff Svcs Analyst-Gen	0.3	-	-	2,873-4,671	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	40,344	40,344
Totals, Air Community and Environmental Research Br	28.9	32.9	32.9	\$2,453,236	\$2,744,937	\$2,798,937
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	7,964 -9,043	106,392	106,392
Sr Toxicologist	2.0	2.0	2.0	6,868-8,553	184,558	206,183
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	6,537-8,146	95,832	95,832
Staff Toxicologist-Spec ¹	12.6	13.5	13.5	6,404-7,979	1,243,952	1,247,794
Research Scientist III-Epidemiology	2.0	2.0	2.0	5,796-7,255	174,120	174,120
Research Scientist II-Epidemiology	2.0	2.0	2.0	5,309-6,596	151,726	156,568
Assoc Toxicologist	3.4	5.0	5.0	4,833-6,596	331,044	345,955
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	40,344	40,344
Totals, Reproductive and Cancer Hazard Assess Br	24.8	27.5	27.5	\$2,155,849	\$2,327,968	\$2,373,188
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,586-13,546	158,388	158,388
Medical Officer II	1.0	1.0	1.0	8,885-12,189	154,728	154,728
Supvng Toxicologist-Mgr I	1.4	1.0	1.0	7,964 -9,043	105,710	106,392
Sr Toxicologist	4.0	4.0	4.0	6,868-8,553	400,962	407,422
Staff Toxicologist-Spec	9.6	9.0	9.0	6,404-7,979	815,094	822,779
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,796-7,255	87,060	87,060
Assoc Industrial Hygienist	0.9	1.0	1.0	4,960-6,774	81,288	81,288
Assoc Toxicologist	6.3	7.0	7.0	4,833-6,596	465,139	492,828
Research Scientist I-Epidemiology	0.5	1.0	1.0	4,833-6,006	59,448	62,424
Environmental Scientist	1.0	1.0	1.0	3,077-5,882	48,080	50,482
Staff Services Analyst-Gen	0.3	1.0	1.0	2,873-4,671	33,804	35,494
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	40,344	40,344
Totals, Pesticide & Environmental Toxicology Branch	28.0	29.0	29.0	\$2,465,736	\$2,450,045	\$2,499,629
Totals	118.1	129.4	129.4	\$9,704,860	\$10,403,036	\$10,589,219
Temporary Help	7.5	-	-	(400,247)	250,000	250,000
Overtime	-	-	-	(545)	3,000	3,000
FI\$Cal Current Service Level Adjustment	-	-	-	-	184,654	-1,529
TOTALS, AUTHORIZED POSITIONS	125.6	129.4	129.4	\$10,105,652	\$10,840,690	\$10,840,690
Regular/Ongoing Positions	118.1	129.4	129.4	9,704,860	10,587,690	10,587,690
Temporary Help	7.5	-	-	400,247	250,000	250,000
Overtime	-	-	-	545	3,000	3,000

¹ 1.0 position limited-term to 6/30/2016.