

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	61,032	62,424
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	60,990	61,440
Maint Mechanic	0.3	-	-	3,835-4,852	-	-
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,594	85,594
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Ofc Asst - Typing	0.1	-	-	2,186-2,969	-	-
Totals	6.4	6.0	6.0	\$298,596	\$281,416	\$283,258
Picacho Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	67,740	67,740
Totals	1.0	1.0	1.0	\$67,740	\$67,740	\$67,740
Picacho Sector - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Totals	1.0	1.0	1.0	\$54,204	\$53,004	\$53,004
Salton Sea Sector -Safety						
State Park Supt I	0.1	1.0	1.0	5,132-7,014	86,268	86,268
Totals	0.1	1.0	1.0	\$10,612	\$86,268	\$86,268
Salton Sea Sector - Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,188-5,202	57,744	60,636
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Park Maint Asst	0.5	1.0	1.0	2,687-3,075	33,048	34,698
Ofc Asst - Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Totals	5.3	6.0	6.0	\$242,129	\$268,104	\$272,646
Montane Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	89,016	93,154
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	78,344	81,888
State Park Peace Ofcr (Ranger)	3.4	4.0	4.0	3,344-5,370	271,574	277,418
Totals	5.4	6.0	6.0	\$395,345	\$438,934	\$452,460
Montane Sector - Non-Safety						
Park Maint Chief I	0.1	-	-	4,188-5,202	-	-
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	88,128	88,128
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Totals	3.1	3.0	3.0	\$136,878	\$129,276	\$129,276
Palomar Sector - Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
Totals	1.0	1.0	1.0	\$71,340	\$71,340	\$71,340
Palomar Sector - Non-Safety						
Park Maint Worker I	0.5	1.0	1.0	2,929-3,672	44,064	44,064
Totals	0.5	1.0	1.0	\$23,232	\$44,064	\$44,064
Totals, Colorado Desert District	49.3	52.0	52.0	\$3,099,090	\$3,214,184	\$3,262,450
Orange Coast District						
Orange Coast District - Safety						
State Park Supt V	0.6	1.0	1.0	8,230-10,283	98,760	103,704
State Park Supt II	1.0	1.0	1.0	5,636-7,701	94,879	99,184
Totals	1.6	2.0	2.0	\$161,572	\$193,639	\$202,888
Orange Coast District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Sys Analyst - Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	75,480	75,480
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Regional Interpretive Spec	1.0	1.0	1.0	4,283-5,363	64,356	64,356
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,271-4,856	58,272	58,272
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	66,534	69,396
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Park and Recr Spec	1.0	1.0	1.0	2,873-5,363	63,330	64,356
Staff Svcs Analyst - Gen	0.9	1.0	1.0	2,873-4,671	46,829	49,172
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Svcs Techn	4.0	4.0	4.0	2,545-3,600	172,800	172,800
Totals	17.9	18.0	18.0	\$1,063,149	\$1,074,641	\$1,080,872
Orange Coast North Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	99,427	103,333
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,132-7,014	93,835	93,835
State Park Peace Ofcr Supvr I (Lifeguard)	2.0	2.0	2.0	4,682-6,385	165,539	168,971
State Park Peace Ofcr (Lifeguard)	12.8	14.0	14.0	3,344-5,370	897,032	917,918
Totals	16.8	18.0	18.0	\$1,176,166	\$1,255,833	\$1,284,057
Orange Coast North Sector - Non-Safety						
Park Equipt Opr	1.0	1.0	1.0	3,906-4,497	46,872	49,212
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	49,848	52,338
Park Maint Worker I	3.0	3.0	3.0	2,929-3,672	132,192	132,192
Park Maint Asst	3.0	3.0	3.0	2,687-3,075	110,700	110,700
Totals	8.0	8.0	8.0	\$350,298	\$339,612	\$344,442
Orange Coast South Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	116,935	116,935
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,132-7,014	90,468	90,468
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	4,682-6,385	249,894	255,118
State Park Peace Ofcr Supvr I (Lifeguard)	1.6	3.0	3.0	4,682-6,385	261,980	264,147
State Park Peace Ofcr (Ranger)	8.9	9.0	9.0	3,344-5,370	564,831	577,784
State Park Peace Ofcr (Lifeguard)	6.0	5.0	5.0	3,344-5,370	325,572	339,632
Totals	21.5	22.0	22.0	\$1,559,848	\$1,609,680	\$1,644,084
Orange Coast South Sector - Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,188-5,202	59,166	61,788
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	46,872	49,212
Park Maint Supvr	2.3	2.0	2.0	3,652-4,526	108,624	108,624
Sup Groundskeeper II	1.0	1.0	1.0	3,567-4,847	52,968	52,968
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	4.9	5.0	5.0	2,929-3,672	220,320	220,320
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Ofc Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	1.3	1.0	1.0	2,687-3,505	38,448	38,448
Park Maint Asst	2.2	3.0	3.0	2,687-3,075	108,075	109,683
Totals	16.0	17.0	17.0	\$749,899	\$779,901	\$786,471
Orange Coast Central Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	104,100	108,990
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	88,283	88,283
State Park Peace Ofcr Supvr I (Lifeguard)	0.8	1.0	1.0	4,682-6,385	66,553	66,553

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	70,740	70,740
State Park Peace Ofcr (Lifeguard)	5.0	5.0	5.0	3,344-5,370	333,716	341,739
Totals	8.8	9.0	9.0	\$636,875	\$663,392	\$676,305
Orange Coast Central Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	87,232	88,128
Office Techn - Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Groundskeeper	0.8	1.0	1.0	2,687-3,505	33,048	34,698
Park Maint Asst	1.4	2.0	2.0	2,687-3,075	70,893	72,557
Totals	7.2	8.0	8.0	\$332,840	\$355,489	\$359,699
Totals, Orange Coast District	97.8	102.0	102.0	\$6,030,647	\$6,272,187	\$6,378,818
Inland Empire District						
Inland Empire District - Safety						
State Park Supt IV	1.0	1.0	1.0	7,124-9,749	100,322	105,238
Totals	1.0	1.0	1.0	\$95,641	\$100,322	\$105,238
Inland Empire District - Non-Safety						
Sr Envirntl Scientist - Supvry	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Adm Off III	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Park Maint Chief III	0.7	1.0	1.0	5,058-6,290	60,696	63,732
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Assoc Info Sys Analyst - Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Assoc State Archeologist	1.0	1.0	1.0	4,409-5,478	65,736	65,736
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	53,964	53,964
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Automobile Mechanic	1.0	1.0	1.0	3,338-4,213	46,116	46,116
Adm Off I	1.0	1.0	1.0	3,271-4,856	54,304	56,832
Park Maint Worker I	1.0	1.0	1.0	2,929-3,672	44,064	44,064
Materials and Stores Spec	1.0	1.0	1.0	2,877-3,939	43,092	43,092
Office Techn - Typing	1.8	2.0	2.0	2,740-3,429	83,496	83,496
Mgt Svcs Techn	3.0	3.0	3.0	2,545-3,600	125,856	125,856
Totals	17.1	18.0	18.0	\$988,600	\$1,023,592	\$1,029,156
Chino Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	87,624	91,722
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	79,320	79,320
State Park Peace Ofcr (Ranger)	3.9	4.0	4.0	3,344-5,370	252,611	257,446
Totals	5.9	6.0	6.0	\$433,747	\$419,555	\$428,488
Chino Sector - Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	50,935	53,344
Park Maint Worker II	0.8	1.0	1.0	3,186-4,019	48,228	48,228
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Park Maint Worker I	1.4	3.0	3.0	2,929-3,672	119,112	120,864
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	0.7	1.0	1.0	2,687-3,505	37,152	37,152
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	36,900	36,900
Totals	6.9	9.0	9.0	\$325,715	\$404,059	\$408,220
Perris Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	107,016	108,480

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
State Park Supt I	1.0	1.0	1.0	5,132-7,014	85,542	86,268
State Park Peace Ofcr Supvr (Ranger)	1.8	2.0	2.0	4,682-6,385	133,854	140,223
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	4,682-6,385	79,936	82,627
State Park Peace Ofcr (Ranger)	6.5	6.0	6.0	3,344-5,370	352,368	365,336
State Park Peace Ofcr (Lifeguard)	3.0	3.0	3.0	3,344-5,370	172,030	180,222
Totals	14.3	14.0	14.0	\$907,861	\$930,746	\$963,156
Perris Sector - Non-Safety						
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,604	68,604
Park Maint Supvr	2.0	2.0	2.0	3,652-4,526	108,624	108,624
Park Maint Worker II	3.0	3.0	3.0	3,186-4,019	144,684	144,684
Park Maint Worker I	4.1	4.0	4.0	2,929-3,672	176,256	176,256
Lead Groundskeeper	1.0	1.0	1.0	2,805-3,843	42,060	42,060
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Groundskeeper	4.0	4.0	4.0	2,687-3,505	142,965	148,188
Park Maint Asst	3.1	6.0	6.0	2,687-3,075	205,384	213,662
Office Asst - Gen	1.0	-	-	2,115-2,910	-	-
Totals	20.2	22.0	22.0	\$879,105	\$929,725	\$943,226
San Jacinto Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	89,861	94,253
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	76,686	79,533
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,344-5,370	130,666	133,558
Totals	3.8	4.0	4.0	\$274,414	\$297,213	\$307,344
San Jacinto Sector - Non-Safety						
Park Maint Worker I	0.4	1.0	1.0	2,929-3,672	41,545	43,364
Totals	0.4	1.0	1.0	\$16,821	\$41,545	\$43,364
Totals, Inland Empire District	69.6	75.0	75.0	\$3,921,904	\$4,146,757	\$4,228,192
San Diego Coast District						
San Diego Coast District - Safety						
State Park Supt V	1.0	1.0	1.0	8,230-10,283	98,760	103,704
Totals	1.0	1.0	1.0	\$129,336	\$98,760	\$103,704
San Diego Coast District - Non-Safety						
Sr Park and Recr Spec	1.0	1.0	1.0	6,586-7,479	86,034	89,352
Adm Off III	1.0	1.0	1.0	5,181-6,437	67,728	71,118
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Assoc Park and Recr Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Park Equipt Opr	0.6	1.0	1.0	3,906-4,497	53,964	53,964
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	51,732	51,732
Adm Off I	0.4	1.0	1.0	3,271-4,856	58,272	58,272
Staff Svcs Analyst - Gen	1.0	1.0	1.0	2,873-4,671	50,925	53,475
Assist St Archeologist	0.9	1.0	1.0	2,817-4,325	48,371	50,786
Office Techn - Typing	2.0	2.0	2.0	2,740-3,429	77,319	79,128
Mgt Svcs Techn	2.1	2.0	2.0	2,545-3,600	73,740	75,264
Museum Custodian	1.0	1.0	1.0	2,216-2,978	36,936	36,936
Office Asst - Gen	0.9	1.0	1.0	2,115-2,910	29,914	31,408
Totals	13.9	15.0	15.0	\$723,959	\$782,547	\$799,047
Del Sur Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	117,560	117,999
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	84,120	84,120
State Park Peace Ofcr (Ranger)	0.6	1.0	1.0	3,344-5,370	64,496	67,376

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Totals	2.6	3.0	3.0	\$237,187	\$266,176	\$269,495
Del Sur Sector - Non-Safety						
Park Maint Chief III	1.0	1.0	1.0	5,058-6,290	68,820	72,264
Maint Mechanic	1.4	1.0	1.0	3,835-4,852	46,020	48,324
Park Maint Supvr	0.9	1.0	1.0	3,652-4,526	48,395	50,810
Park Interpreter I	1.0	1.0	1.0	3,565-4,463	53,556	53,556
Park Landscape Maint Techn	1.0	1.0	1.0	2,987-3,759	45,108	45,108
Park Maint Worker I	0.6	-	-	2,929-3,672	-	-
Park Maint Asst	1.0	1.0	1.0	2,687-3,075	38,100	38,100
Totals	6.9	6.0	6.0	\$347,856	\$299,999	\$308,162
San Diego North Sector - Safety						
State Park Supt III	1.0	1.0	1.0	6,487-8,865	105,483	110,445
State Park Peace Ofcr Supvr (Ranger)	3.2	3.0	3.0	4,682-6,385	253,840	255,931
State Park Peace Ofcr Supvr I (Lifeguard)	1.9	3.0	3.0	4,682-6,385	209,663	215,963
State Park Peace Ofcr (Ranger)	9.0	9.0	9.0	3,344-5,370	604,096	617,370
State Park Peace Ofcr (Lifeguard)	4.1	3.0	3.0	3,344-5,370	204,657	207,728
Totals	19.2	19.0	19.0	\$1,352,621	\$1,377,739	\$1,407,437
San Diego North Sector - Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	60,092	62,424
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.0	1.0	1.0	3,652-4,526	54,270	54,312
Park Maint Worker I	2.9	3.0	3.0	2,929-3,672	126,784	130,400
Groundskeeper	0.7	1.0	1.0	2,687-3,505	33,048	34,698
Park Maint Asst	2.0	2.0	2.0	2,687-3,075	73,800	73,800
Totals	8.6	9.0	9.0	\$389,856	\$400,998	\$408,638
San Diego South Sector - Safety						
State Park Supt I	0.8	1.0	1.0	5,132-7,014	90,468	90,468
State Park Peace Ofcr Supvr I (Lifeguard)	0.4	1.0	1.0	4,682-6,385	69,985	69,985
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	71,340	71,340
State Park Peace Ofcr (Lifeguard)	3.6	3.0	3.0	3,344-5,370	206,206	209,098
Totals	5.8	6.0	6.0	\$415,875	\$437,999	\$440,891
San Diego South Sector - Non-Safety						
Sr Envirntl Scientist - Suprvy	1.0	1.0	1.0	7,769-9,658	115,068	115,896
Park Interpreter II	1.0	1.0	1.0	4,089-5,120	61,440	61,440
Park Maint Supvr	1.4	1.0	1.0	3,652-4,526	43,824	46,020
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	86,104	87,680
Groundskeeper	1.0	1.0	1.0	2,687-3,505	34,839	36,580
Totals	6.4	6.0	6.0	\$366,327	\$341,275	\$347,616
Totals, San Diego District	64.4	65.0	65.0	\$3,963,017	\$4,005,493	\$4,084,990
Tehachapi District						
Tehachapi District - Safety						
State Park Supt IV	0.3	-	-	7,124-9,749	-	-
Totals	0.3	-	-	\$43,826	-	-
Tehachapi District - Non-Safety						
Staff Park and Recr Spec	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Park Maint Chief II	1.0	1.0	1.0	4,596-5,717	68,604	68,604
Park Maint Chief I	1.0	1.0	1.0	4,188-5,202	62,424	62,424
Adm Off I	1.0	1.0	1.0	3,271-4,856	48,113	48,468
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,808	60,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	36,693	38,529
Mgt Svcs Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Totals	7.0	7.0	7.0	\$398,974	\$400,638	\$402,829
Tejon Sector - Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	85,283	85,283
State Park Peace Ofcr (Ranger)	0.4	1.0	1.0	3,344-5,370	57,626	60,398
Totals	1.4	2.0	2.0	\$108,322	\$142,909	\$145,681
Tejon Sector - Non-Safety						
Park Interpreter III	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Park Interpreter I	1.8	2.0	2.0	3,565-4,463	107,112	107,112
Park Maint Worker I	1.7	1.0	1.0	2,929-3,672	44,064	44,064
Office Techn - Typing	0.7	1.0	1.0	2,740-3,429	41,148	41,148
Totals	5.2	5.0	5.0	\$272,713	\$265,884	\$265,884
Silverwood Sector - Safety						
State Park Supt II	1.0	1.0	1.0	5,636-7,701	96,360	96,360
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	4,682-6,385	149,866	154,213
State Park Peace Ofcr (Ranger)	6.0	6.0	6.0	3,344-5,370	360,301	370,996
Totals	9.0	9.0	9.0	\$582,495	\$606,527	\$621,569
Silverwood Sector - Non-Safety						
Maint Mechanic	1.0	1.0	1.0	3,835-4,852	53,004	53,004
Park Maint Supvr	1.3	2.0	2.0	3,652-4,526	98,136	100,332
Park Maint Worker II	1.0	1.0	1.0	3,186-4,019	48,228	48,228
Park Maint Worker I	2.0	2.0	2.0	2,929-3,672	85,383	87,336
Office Techn - Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Park Maint Asst	1.0	1.0	1.0	2,687-3,505	38,448	38,448
Groundskeeper	2.5	2.0	2.0	2,687-3,075	69,948	71,598
Totals	9.8	10.0	10.0	\$430,938	\$434,295	\$440,094
Mojave Sector - Safety						
State Park Supt I	1.7	1.0	1.0	5,132-7,014	61,584	64,668
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	4,682-6,385	68,208	71,514
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,344-5,370	54,672	57,060
Totals	3.7	3.0	3.0	\$276,924	\$184,464	\$193,242
Mojave Sector - Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,567-4,414	52,968	52,968
Park Interpreter I	0.8	1.0	1.0	3,565-4,463	53,556	53,556
Park Maint Worker I	1.8	2.0	2.0	2,929-3,672	81,272	83,134
Totals	3.6	4.0	4.0	\$165,897	\$187,796	\$189,658
Totals, Tehachapi District	40.0	40.0	40.0	\$2,280,089	\$2,222,513	\$2,258,957
Totals, Southern Field Division	548.0	578.0	578.0	\$33,017,095	\$34,364,331	\$34,890,486
Temporary Help	672.0	632.9	632.9	17,784,350	16,666,229	16,666,229
Overtime	-	-	-	1,517,436	2,598,925	2,598,925
Totals, Southern Field Division	1,220.0	1,210.9	1,210.9	\$52,318,881	\$53,629,485	\$54,155,640
Totals	3,570.3	3,650.7	3,650.7	\$173,670,813	\$183,243,991	\$185,265,039
TOTALS, AUTHORIZED POSITIONS	3,570.3	3,650.7	3,650.7	\$173,670,813	\$183,243,991	\$185,265,039
FI\$Cal Current Service Level Adjustment		-11.0			13,282,009	10,981,961
BASELINE POSITIONS		3,639.7	3,650.7		\$196,526,000	\$196,247,000
Regular/Ongoing Positions	1,987.7	2,158.6	2,169.6	127,031,904	149,887,091	149,608,091
Temporary Help	1,582.6	1,481.1	1,481.1	42,858,208	40,163,669	40,163,669
Overtime	-	-	-	3,780,701	6,475,240	6,475,240

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Budget Position Transparency		-102.8	-113.8		-27,272,000	-26,993,000
BASELINE BUDGETED POSITIONS		<u><u>3,536.9</u></u>	<u><u>3,536.9</u></u>		<u><u>\$169,254,000</u></u>	<u><u>\$169,254,000</u></u>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	7,836-10,054	104,952	110,202
Exec Director	1.0	1.0	1.0	7,768-8,654	102,840	102,840
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Conservancy Proj Mgr	0.5	0.5	0.5	5,688-7,068	42,408	42,408
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secty I	0.5	0.5	0.5	3,080-3,858	23,148	23,148
Temporary Help	0.1	-	-	(7,033)	-	-
TOTALS, AUTHORIZED POSITIONS	5.1	5.0	5.0	\$427,492	\$431,588	\$436,838
FI\$Cal Current Service Level Adjustment		-	-		64,412	59,162
BASELINE POSITIONS		5.0	5.0		\$496,000	\$496,000
<i>Regular/Ongoing Positions</i>	5.0	5.0	5.0	420,459	496,000	496,000
<i>TemporaryHelp</i>	0.1	-	-	7,033	-	-
Budget Position Transparency		0.5	0.5		-96,000	-96,000
BASELINE BUDGETED POSITIONS		5.5	5.5		\$400,000	\$400,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	-	1.0	1.0	9,366-10,850	110,184	115,692
Executive Director	1.0	1.0	1.0	8,803-9,804	117,648	117,648
C.E.A. B	1.0	1.0	1.0	8,766-10,442	134,496	134,496
Sr Engineer, SFBCDC	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Attorney III	1.0	1.0	1.0	7,836-10,054	120,648	120,648
Chief Planning Officer	1.0	1.0	1.0	7,252-8,234	98,808	98,808
Bay Develmt Design Analyst	1.0	1.0	1.0	6,898-8,629	103,548	103,548
C.E.A. A	1.0	1.0	1.0	6,296-9,051	128,088	128,088
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Coastal Prog Mgr	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Sr Planner-Supvr	1.0	1.0	1.0	5,430-6,778	81,336	81,336
Sr Planner-Spec	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Coastal Prog Analyst III	5.0	5.0	5.0	5,181-6,437	386,220	386,220
Staff Services Mgr I	1.1	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	85,592	85,592
Assoc Info Systems Analyst-Spec	0.8	1.0	1.0	4,711-6,195	78,057	78,057
Coastal Prog Analyst II	9.0	11.2	11.2	4,711-5,900	701,208	727,087
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	123,960	126,792
Sr Acctg Officer-Spec	1.1	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Management Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secretary II	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Coastal Prog Analyst I	0.9	-	-	3,168-4,906	-	-
Office Techn-Typing	3.0	4.0	4.0	2,740-3,429	155,433	157,968
Temporary Help	3.8	1.7	1.7	(217,484)	503,606	563,550
TOTALS, AUTHORIZED POSITIONS	40.7	41.9	41.9	\$3,007,368	\$3,597,252	\$3,693,950
FI\$Cal Current Service Level Adjustment		-	-		319,748	223,050
BASELINE POSITIONS		41.9	41.9		\$3,917,000	\$3,917,000
<i>Regular/Ongoing Positions</i>	36.9	40.2	40.2	2,789,884	3,413,394	3,353,450
<i>Temporary Help</i>	3.8	1.7	1.7	217,484	503,606	563,550
Budget Position Transparency		-2.1	-2.1		-1,080,000	-1,080,000
BASELINE BUDGETED POSITIONS		39.8	39.8		\$2,837,000	\$2,837,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	7,406-8,250	94,296	94,296
Conservancy Proj Analyst II	1.8	4.5	4.5	4,711-5,900	282,930	290,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Secty I	0.6	1.0	1.0	3,080-3,858	44,097	44,097
Temporary Help	0.1	-	-	(1,575)	-	-
TOTALS, AUTHORIZED POSITIONS	4.5	7.5	7.5	\$319,000	\$495,939	\$503,009
FI\$Cal Current Service Level Adjustment		-	-		-38,939	-46,009
BASELINE POSITIONS		7.5	7.5		\$457,000	\$457,000
<i>Regular/Ongoing Positions</i>	4.4	7.5	7.5	317,425	457,000	457,000
<i>Temporary Help</i>	0.1	-	-	1,575	-	-
Budget Position Transparency		-1.4	-1.4		-72,000	-72,000
BASELINE BUDGETED POSITIONS		6.1	6.1		\$385,000	\$385,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	7,060-7,864	94,368	94,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	57,252	60,117
Staff Services Analyst	0.6	1.0	1.0	2,873-4,671	46,268	48,584
TOTALS, AUTHORIZED POSITIONS	2.6	3.0	3.0	\$177,879	\$198,888	\$204,069
FI\$Cal Current Service Level Adjustment		-	-		-6,888	-12,069
BASELINE POSITIONS		3.0	3.0		\$192,000	\$192,000
<i>Regular/Ongoing Positions</i>	2.6	3.0	3.0	177,879	192,000	192,000
Budget Position Transparency		-0.4	-0.4		-13,000	-13,000
BASELINE BUDGETED POSITIONS		2.6	2.6		\$179,000	\$179,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$3,200/year	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	7,406-8,250	99,000	99,000
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,600-5,758	122,616	125,376
Exec Secty I	1.0	1.0	1.0	3,157-3,954	45,372	45,372
Park & Recr Specialist ¹	-	1.0	1.0	2,945-5,497	43,848	46,040
TOTALS, AUTHORIZED POSITIONS	3.0	5.0	5.0	\$209,808	\$316,836	\$321,788
FI\$Cal Current Service Level Adjustment		-	-		-2,836	-7,788
BASELINE POSITIONS		5.0	5.0		\$314,000	\$314,000
<i>Regular/Ongoing Positions</i>	3.0	5.0	5.0	209,808	314,000	314,000
Budget Position Transparency		-0.8	-0.8		-50,000	-50,000
BASELINE BUDGETED POSITIONS		4.2	4.2		\$264,000	\$264,000

¹ 1.0 position limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Protection of Delta Resources						
Program Manager II	1.0	1.0	1.0	\$10,058-11,420	\$130,320	\$132,658
Program Manager I	0.4	1.0	1.0	9,154-10,395	110,306	110,306
Executive Director	1.0	1.0	1.0	8,536-9,512	110,808	110,808
Senior Envirntl Planner	-	1.0	1.0	5,830-7,245	88,511	92,937
Assoc Envirntl Planner	1.2	1.0	1.0	4,829-6,048	67,680	70,224
Information Officer I	1.0	1.0	1.0	4,600-5,758	56,780	59,623
Executive Secretary II	0.4	1.0	1.0	3,438-4,303	40,416	42,440
Special Consultant	-	1.0	1.0	0-99,999	50,000	50,000
Temporary Help	0.4	0.4	0.4	(31,140)	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	5.4	8.4	8.4	\$433,232	\$724,821	\$738,996
FI\$Cal Current Service Level Adjustment		-	-		-79,821	-93,996
BASELINE POSITIONS		8.4	8.4		\$645,000	\$645,000
<i>Regular/Ongoing Positions</i>	5.0	8.0	8.0	402,092	575,000	575,000
<i>Temporary Help</i>	0.4	0.4	0.4	31,140	67,000	67,000
<i>Overtime</i>	-	-	-	-	3,000	3,000
Budget Position Transparency		-2.6	-2.6		-320,000	-334,000
BASELINE BUDGETED POSITIONS		5.8	5.8		\$325,000	\$311,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Off	1.0	1.0	1.0	\$7,406-8,250	\$88,872	\$88,872
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	-	1.0	1.0	3,077-5,882	38,770	40,709
TOTALS, AUTHORIZED POSITIONS	2.0	3.0	3.0	\$163,536	\$195,058	\$196,997
FI\$Cal Current Service Level Adjustment		-	-		21,942	20,003
BASELINE POSITIONS		3.0	3.0		\$217,000	\$217,000
<i>Regular/Ongoing Positions</i>	2.0	3.0	3.0	163,536	217,000	217,000
Budget Position Transparency		-	-		-8,000	-8,000
BASELINE BUDGETED POSITIONS		3.0	3.0		\$209,000	\$209,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member Per Diem	-	-	-	\$6,000/year	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	7,261-8,088	99,000	99,000
Assoc Park and Recreation Spec	-	1.0	1.0	5,172-6,167	59,160	62,118
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,400-5,508	64,519	66,800
Staff Services Analyst	0.6	1.0	1.0	2,817-4,579	51,222	53,784
TOTALS, AUTHORIZED POSITIONS	2.6	4.0	4.0	\$191,930	\$279,901	\$287,702
FI\$Cal Current Service Level Adjustment		-	-		-28,901	-36,702
BASELINE POSITIONS		4.0	4.0		\$251,000	\$251,000
<i>Regular/Ongoing Positions</i>	2.6	4.0	4.0	191,930	251,000	251,000
Budget Position Transparency		-0.6	-0.6		-21,000	-21,000
BASELINE BUDGETED POSITIONS		3.4	3.4		\$230,000	\$230,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Board Member	0.1	-	-	\$100/day	\$14,400	\$14,400
C.E.A. B	0.8	1.0	1.0	8,766-10,442	98,172	98,172
Exec Off	1.0	1.0	1.0	8,536-9,512	114,144	114,144
Staff Svcs Mgr II	1.1	2.0	2.0	6,296-7,152	164,345	167,371
Conservancy Proj Dev Mgr	2.8	1.0	1.0	5,688-7,068	68,256	71,664
Conservancy Proj Dev Spec	0.7	-	-	5,550-6,945	-	-
Staff Svcs Mgr I	-	2.0	2.0	5,181-6,437	124,344	130,561
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-6,195	74,340	74,340
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,711-5,900	63,299	66,295
Conservancy Proj Dev Analyst II	8.0	11.0	11.0	4,711-5,900	694,228	728,412
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,488-5,618	256,298	259,163
Conservancy Proj Dev Analyst I	0.8	-	-	4,016-5,029	-	-
Adm Asst I	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Mgt Svcs Techn	1.0	1.0	1.0	2,873-3,600	43,200	43,200
Temporary Help	6.8	4.3	4.3	(359,632)	420,000	420,000
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	29.6	30.3	30.3	\$1,929,873	\$2,196,078	\$2,248,774
FI\$Cal Current Service Level Adjustment		-	-		71,922	19,226
BASELINE POSITIONS		30.3	30.3		\$2,268,000	\$2,268,000
<i>Regular/Ongoing Positions</i>	22.8	26.0	26.0	1,570,241	1,843,000	1,843,000
<i>Temporary Help</i>	6.8	4.3	4.3	359,632	420,000	420,000
<i>Overtime</i>	-	-	-	-	5,000	5,000
Budget Position Transparency		0.7	0.7		-64,000	-64,000
BASELINE BUDGETED POSITIONS		31.0	31.0		\$2,204,000	\$2,204,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	\$12,152-14,445	\$173,349	\$173,349
Deputy Secretary for Water Policy	0.6	1.0	1.0	11,604-12,927	150,000	150,000
Prin Engr	2.0	2.0	2.0	10,839-12,312	295,488	295,488
Prog Mgr III	3.0	3.0	3.0	10,426-11,844	424,992	426,384
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Deputy Director	1.0	1.0	1.0	9,735-14,058	164,904	164,904
Chief Deputy Director	1.0	1.0	1.0	9,735-14,058	164,904	164,904
Deputy Director	0.4	1.0	1.0	9,735-14,058	116,820	116,820
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Supvng Engr	6.0	5.0	5.0	8,921-11,368	666,128	670,080
Supvng Architect	1.0	1.0	1.0	8,921-11,168	134,016	134,016
C.E.A. B	4.9	5.0	5.0	8,766-10,442	733,260	733,260
Asst Director	1.0	1.0	1.0	8,144-9,071	105,684	105,684
Sr Engr	0.5	1.0	1.0	8,122-10,340	121,752	121,752
Assoc Safety Engineer	1.0	2.0	2.0	6,898-8,629	170,037	178,538
C.E.A. A	1.0	1.0	1.0	6,296-9,051	79,332	79,332
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.2	2.0	2.0	5,181-6,437	144,180	147,525
Adm Off II	0.3	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	11.1	12.0	12.0	4,488-5,618	705,008	732,745
Adm Asst II	1.0	1.0	1.0	4,400-5,508	67,416	67,416
Exec Asst	5.0	5.0	5.0	3,354-4,198	249,673	251,397
Staff Services Analyst-Gen	3.7	4.0	4.0	2,873-4,671	191,231	197,088
Office Techn-Typing	2.1	3.0	3.0	2,740-3,429	107,593	110,916
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Safety Engrng Techn	0.2	1.0	1.0	2,319-4,164	49,824	49,968
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	138,892	141,796
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.8	2.0	2.0	8,122-10,340	243,984	243,984
Sr Envirntl Scientist	1.0	1.0	1.0	5,445-6,772	73,966	77,665
Adm Off II	1.0	1.0	1.0	4,719-5,858	70,296	70,296
Engr	0.9	1.0	1.0	4,608-8,630	55,296	58,056
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,488-5,618	55,648	58,432
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	70,584	70,584
Staff Services Analyst-Gen	0.4	1.0	1.0	2,873-4,671	48,453	50,871
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	36,542	38,370
Internal Audit Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	6,915-8,244	98,928	98,928
Sr Mgt Auditor	0.3	1.0	1.0	5,688-7,421	89,052	89,052
Auditor Spec I-EDP	0.5	-	-	4,934-6,485	-	-
Assoc Mgt Auditor	2.6	2.0	2.0	4,711-6,195	148,680	148,680
Office Techn-Typing	1.0	1.0	1.0	2,686-3,362	41,148	41,148
Office of the Chief Counsel:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	145,104	145,104
Asst Chief Counsel	5.0	5.0	5.0	9,109-10,551	681,202	681,728

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Attorney IV	6.0	7.0	7.0	8,656-11,114	926,196	933,228
Attorney III	18.0	18.0	18.0	7,836-10,054	2,113,371	2,137,292
Attorney	1.2	2.0	2.0	4,767-8,304	146,214	153,527
Adm Officer II	1.0	1.0	1.0	4,719-5,858	70,296	70,296
Sr Legal Analyst	1.7	2.0	2.0	4,711-5,900	141,600	141,600
Sr Librarian	0.7	1.0	1.0	4,652-5,821	59,352	62,316
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Exec Asst	1.0	1.0	1.0	3,354-4,198	47,983	47,983
Legal Secty	2.8	4.0	4.0	3,099-4,074	173,977	177,908
Staff Services Analyst-Gen	1.7	2.0	2.0	2,873-4,671	108,905	111,746
Library Tech Asst I	1.0	1.0	1.0	2,826-3,539	42,468	42,468
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	34,812	36,554
Sr Legal Typist	1.0	1.0	1.0	2,641-3,693	42,211	42,211
Limited Exam/Appt Prog Candidate	0.1	-	-	0-2,740	-	-
Bond Accountability Unit:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	5,688-7,421	84,816	84,816
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	144,587	144,587
Assoc Acctg Analyst	1.0	2.0	2.0	4,711-5,900	127,332	130,164
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,488-5,618	241,688	247,920
Staff Services Analyst-Gen	1.0	1.0	1.0	4,488-5,618	53,784	55,647
Accounting Officer Specialist	-	1.0	1.0	3,918-4,906	47,016	49,368
California Water Commission:						
Exec Ofcr	0.6	-	-	10,549-10,865	-	-
Prog Mgr I	-	2.0	2.0	8,931-10,141	214,344	225,072
Supvng Engr	0.3	1.0	1.0	8,921-11,368	134,016	134,016
Attorney IV	-	1.0	1.0	8,656-11,114	103,872	109,068
Sr Envirntl Scientist(Spec)	-	1.0	1.0	5,445-6,772	65,340	68,604
Research Program Spec II	-	1.0	1.0	5,415-6,778	64,980	68,232
Staff Services Manager I	0.6	2.0	2.0	5,181-6,437	134,340	141,060
Assoc Govtl Prog Analyst	0.3	2.0	3.0	4,488-5,618	109,056	168,360
Staff Services Analyst-Gen	0.6	1.0	1.0	2,873-4,671	34,476	36,204
Office Techn-Typing	-	1.0	1.0	2,740-3,429	26,232	27,540
Conveyance Office						
Supvng Engr WR	-	1.0	1.0	8,921-11,368	134,016	134,016
Assoc Govtl Prog Analyst	-	1.0	1.0	4,488-5,618	65,472	68,748
Office Techn-Typing ¹	-	1.0	-	2,740-3,429	36,240	-
Office of Workforce Equality:						
Staff Services Mgr II	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	38,688	40,356
Executive Program Office:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	2.1	3.0	3.0	9,813-11,141	366,921	382,462
Supvng Engr Water Resources	0.5	1.0	1.0	8,921-11,368	134,016	134,016
Staff Services Mgr I ¹	0.5	1.0	-	5,181-6,437	70,788	-
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	35,100	36,856
Temporary Help	11.0	11.7	11.7	(1,208,056)	767,228	790,190
Overtime	-	-	-	(6,309)	88,500	80,000
Totals, Executive	146.2	175.7	174.7	\$13,960,434	\$15,713,599	\$15,870,691

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	144,000	144,000
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	75,913	77,244
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,400-5,508	194,046	197,172
Exec Secretary I	0.7	1.0	1.0	3,080-3,858	38,970	40,922
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	93,744	94,224
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	79,412	83,046
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Acctg Administrator I-Spec	2.0	2.0	2.0	4,930-6,171	148,104	148,104
Assoc Acctg Analyst	2.5	3.0	3.0	4,711-5,900	201,375	204,720
Acctg Officer-Spec	1.0	1.0	1.0	3,918-4,906	52,056	54,659
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,181-6,437	154,488	154,488
Acctg Administrator I-Spec	0.9	1.0	1.0	4,930-6,171	68,217	70,364
Assoc Acctg Analyst	6.1	7.0	7.0	4,711-5,900	463,703	472,716
Accountant Trainee	0.9	1.0	1.0	3,305-3,941	41,640	43,728
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	83,628	84,816
Acctg Administrator I-Spec	0.9	1.0	1.0	4,930-6,171	59,160	62,124
Assoc Acctg Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,400-5,508	312,463	321,780
Staff Services Analyst-Gen	0.2	-	-	2,873-4,671	-	-
Office Techn-Typing	0.4	1.0	1.0	2,740-3,429	33,154	34,812
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Adm Analyst-Acctg	4.0	4.0	4.0	4,711-5,900	268,930	271,764
Assoc Budget Analyst	1.3	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	1.7	3.0	3.0	2,873-4,671	137,284	144,159
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	33,154	34,812
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Adm Analyst-Acctg	0.9	1.0	1.0	4,711-5,900	56,532	59,364
Assoc Acctg Analyst	2.0	2.0	2.0	4,711-5,900	141,600	141,600
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	64,214	64,214
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	6,915-7,852	93,564	94,224
Office Techn-Typing	0.6	1.0	1.0	2,740-3,429	33,844	35,537
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administrator I-Supvr	1.9	2.0	2.0	5,181-6,437	142,265	145,516
Acctg Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Acctg Officer-Supvr	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Acctg Analyst	0.3	2.0	2.0	4,711-5,900	114,008	119,716
Sr Acctg Officer-Spec	5.0	5.0	5.0	4,488-5,618	329,914	332,927
Acctg Officer-Spec	5.9	6.0	6.0	3,918-4,906	328,948	334,224
Acct Trainee	1.6	2.0	2.0	3,305-3,941	86,064	90,368
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Acctg Administration I-Supvr	2.8	3.0	3.0	5,181-6,437	231,160	231,732
Acctg Administrator I-Spec	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Sr Acctg Officer-Supvr	2.2	2.0	2.0	4,714-5,858	137,486	140,084
Sr Acctg Officer-Spec	2.3	3.0	3.0	4,488-5,618	178,855	184,430
Acctg Officer-Spec	13.4	16.0	16.0	3,918-4,906	849,275	877,029
Accountant Trainee	4.5	2.0	2.0	3,305-3,941	83,856	88,050
Temporary Help	1.3	1.6	1.6	(70,644)	60,327	89,365
Overtime	-	-	-	(25,286)	68,500	72,500
Totals, Division of Fiscal Services	99.7	107.6	107.6	\$6,498,663	\$6,984,305	\$7,140,986
Division of Environmental Services						
Office of the Chief:						
Prog Mgr III	0.5	1.0	1.0	10,426-11,844	141,252	142,128
C.E.A. C	1.0	1.0	1.0	9,735-11,053	149,232	149,232
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,619-6,074	74,340	74,340
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Exec Secretary I	1.5	2.0	2.0	3,080-3,858	88,138	91,331
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	105,054	107,500
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	76,248	78,004
Business Service Asst-Spec	2.0	2.0	2.0	2,545-3,895	92,006	93,480
Regulatory Compliance:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	124,678	130,472
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	157,643	161,953
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	128,798	133,048
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Engr	1.0	1.0	1.0	8,122-10,340	106,504	111,828
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,769-9,658	115,681	115,896
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Engr	2.3	3.0	3.0	4,608-8,630	232,230	243,832
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,254	67,416
Envirntl Scientist	2.9	3.0	3.0	3,077-5,882	193,016	199,137
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.5	2.0	2.0	9,813-11,141	246,039	256,374
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Recr & Wildlife Resources Advisor	1.0	1.0	1.0	5,835-7,258	88,836	88,836
Sr Envirntl Planner	1.0	1.0	1.0	5,688-7,068	82,240	84,400
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	5,450-6,775	201,745	206,571
Sr Envirntl Scientist-Spec	4.3	5.0	5.0	5,445-6,772	295,758	304,962

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Envirntl Planner (Architectural)	1.7	2.0	2.0	4,711-5,900	119,780	125,773
Envirntl Planner-Archaeology	1.0	1.0	1.0	3,168-4,906	58,104	58,872
Envirntl Scientist	8.7	9.0	9.0	3,077-5,882	514,523	534,306
Ecological Studies Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Envirntl Scientist -Supvr	2.0	2.0	2.0	5,450-6,775	230,784	231,792
Sr Envirntl Scientist -Spec	4.0	4.0	4.0	5,445-6,772	316,435	320,037
Engr	-	-	-	4,608-8,630	-	-
Envirntl Scientist	6.0	7.0	7.0	3,077-5,882	425,510	441,707
Fish and Wildlife Techn	3.0	3.0	3.0	2,835-3,683	128,928	128,928
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	125,708	131,116
Sr Engr	1.9	2.0	2.0	8,122-10,340	219,456	224,328
DP MGR II	1.0	1.0	1.0	5,966-7,842	94,104	94,104
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,682-7,468	69,611	73,088
Sr Envirntl Scientist -Spec	1.0	1.0	1.0	5,571-7,322	70,009	70,009
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Staff Programmer Analyst-Spec	0.6	1.0	1.0	5,166-6,793	63,282	66,443
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-5,900	56,532	59,364
Engr	3.0	3.0	3.0	4,608-8,630	275,574	279,833
Water Resources Techn II	2.0	2.0	2.0	4,000-5,007	135,780	135,780
Envirntl Scientist	4.0	4.0	4.0	3,077-5,882	249,539	254,960
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Sr Envirntl Scientist -Supvr	3.0	3.0	3.0	7,769-9,658	330,554	335,494
Sr Envirntl Scientist -Spec	3.4	4.0	4.0	5,445-6,772	303,646	310,699
Envirntl Scientist	8.4	9.0	9.0	3,077-5,882	502,293	518,100
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	132,140	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,769-9,658	217,684	223,042
Cntrl Sys Techn III	1.0	1.0	1.0	5,577-7,065	84,780	84,780
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	205,136	215,392
Cntrl Sys Techn II	1.0	1.0	1.0	5,075-6,431	77,172	77,172
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	61,310	64,380
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,201-4,844	58,128	58,128
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,580-4,120	48,056	49,440
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	48,141	49,656
Envirntl Scientist	9.3	11.0	11.0	3,077-5,882	665,621	683,846
Fish and Wildlife Techn	0.3	-	-	2,835-3,683	-	-
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Envirntl Scientist-Supvr	1.9	2.0	2.0	7,769-9,658	218,348	223,468
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	230,012	234,564
Envirntl Scientist	9.0	9.0	9.0	3,077-5,882	550,286	564,070
Staff Services Analyst-Gen	0.5	1.0	1.0	2,873-4,671	45,894	48,192
Bryte Chemical Laboratory:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvr-Hyd Lab	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist-Spec	0.3	1.0	1.0	5,445-6,772	75,039	78,681
Supvng Chemist	1.0	1.0	1.0	5,097-6,456	77,472	77,472
Staff Chemist	1.0	1.0	1.0	4,993-6,325	75,900	75,900
Chemist	5.0	5.0	5.0	3,293-5,773	336,785	336,785
Lab Techn-Chemical Analysis	2.0	2.0	2.0	3,111-4,255	91,213	91,213
Envirntl Scientist	0.7	-	-	3,077-5,882	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Temporary Help	9.9	6.5	6.5	(471,936)	202,773	216,593
Overtime	-	-	-	(63,130)	181,800	369,500
Totals, Division of Environmental Services	165.2	170.5	170.5	\$12,359,529	\$12,805,962	\$13,257,191
Public Affairs Office						
Office of the Chief:						
Assistant Director	1.1	2.0	2.0	8,144-9,071	201,792	201,792
Info Officer II	1.0	1.0	1.0	5,418-6,733	81,384	81,996
Staff Asst	1.0	1.0	1.0	4,424-5,499	63,744	63,744
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,488-5,618	64,059	64,214
Staff Services Analyst-Gen	0.4	1.0	1.0	2,873-4,671	51,016	53,568
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Info Officer I-Spec	4.7	5.0	5.0	4,488-5,618	318,922	325,940
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Exhibit Designer/Coordinator	1.0	1.0	1.0	4,722-5,865	66,034	69,159
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Graphic Designer III	5.0	5.0	5.0	4,454-5,577	327,565	331,441
Graphic Designer I	1.0	1.0	1.0	3,292-4,121	49,452	49,452
Motion Picture & Television:						
Director TV Communications Supvr	0.8	1.0	1.0	4,930-6,171	74,052	74,052
TV Spec	1.9	2.0	2.0	4,488-5,618	124,345	127,190
TV Asst	1.1	1.0	1.0	3,731-4,671	56,052	56,052
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	4,934-6,130	73,560	73,560
Sr Photographer	3.0	3.0	3.0	3,565-4,463	148,943	153,709
Staff Services Analyst-Gen	0.3	1.0	1.0	2,873-4,671	54,528	57,252
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	1.0	1.0	1.0	3,580-4,120	49,440	49,440
Administration Branch:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	58,979	61,929
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,488-5,618	184,918	190,672
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	53,390	53,390
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Temporary Help	1.7	2.7	2.7	(105,006)	126,200	133,872
Overtime	-	-	-	(37,964)	80,000	25,750
Totals, Office of Public Affairs	37.1	40.7	40.7	\$2,397,007	\$2,673,511	\$2,663,310
Division of Technology Services						
Office of the Chief:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
C.E.A. B	1.1	1.0	1.0	8,766-10,442	135,516	135,516
DP Mgr IV	1.0	1.0	1.0	7,982-9,518	114,216	114,216
DP Mgr III	3.6	4.0	4.0	7,260-8,656	410,836	415,378
Systems Software Spec III-Supvr	-	2.0	2.0	6,544-8,602	204,017	206,448
Systems Software Spec III-Tech	0.1	3.0	3.0	6,232-8,191	272,587	279,881
DP Mgr II	0.9	1.0	1.0	5,966-7,842	71,592	75,168
Sr Info Systems Analyst-Spec	3.9	5.0	5.0	5,682-7,468	448,080	448,080
Sr Programmer Analyst-Spec	0.8	-	-	5,682-7,468	-	-
Systems Software Spec II-Tech	0.8	2.0	2.0	5,672-7,456	157,536	160,944
Research Prog Spec II-Geographic	0.7	-	-	5,415-6,778	-	-
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	5,166-6,793	163,032	163,032
Staff Programmer Analyst-Spec	-	3.0	3.0	5,166-6,793	218,524	225,368
Assoc Info Systems Analyst-Spec	0.5	-	-	4,711-6,195	-	-
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,488-5,618	187,287	195,956
Staff Services Analyst-Gen	0.2	-	-	2,873-4,671	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	3.9	5.0	5.0	6,544-8,602	489,904	495,348
Systems Software Spec III-Tech	7.7	9.0	9.0	6,232-8,191	867,300	872,871
Systems Software Spec II-Tech	17.8	22.0	22.0	5,672-7,456	1,893,152	1,924,377
Staff Info Systems Analyst-Spec	2.9	4.0	4.0	5,166-6,793	315,286	318,823
Systems Software Spec I-Tech	2.8	3.0	3.0	5,165-6,792	213,876	220,496
Assoc Info Systems Analyst-Spec	-	1.0	1.0	4,711-6,195	56,532	59,364
SAP Center of Services Branch:						
DP Mgr III	0.9	2.0	2.0	7,260-8,656	174,240	182,952
Systems Software Spec III-Supvr	1.0	2.0	2.0	6,544-8,602	206,448	206,448
Systems Software Spec III-Tech	1.0	1.0	1.0	6,232-8,191	98,292	98,292
DP Mgr II	1.8	2.0	2.0	5,966-7,842	188,208	188,208
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	5,682-7,468	179,232	179,232
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	89,616	89,616
Systems Software Spec II-Tech	2.7	5.0	5.0	5,672-7,456	421,084	432,114
Staff Info Systems Analyst-Spec	12.3	13.0	13.0	5,166-6,793	1,003,574	1,013,405
IT Business Services Branch:						
DP Mgr III	0.9	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	1.0	-	-	6,544-8,602	-	-
Systems Software Spec III-Tech	1.9	1.0	1.0	6,232-8,191	98,292	98,292
Sr Info Systems Analyst-Spec	1.0	-	-	5,682-7,468	-	-
Sr Programmer Analyst-Spec	-	1.0	1.0	5,682-7,468	88,611	89,616
Systems Software Spec II-Tech	1.2	1.0	1.0	5,672-7,456	89,102	89,472
Research Prog Spec I	0.2	1.0	1.0	5,415-6,778	81,336	81,336
Staff Programmer Analyst-Spec	1.9	-	-	5,166-6,793	-	-
Staff Info Systems Analyst-Spec	1.2	-	-	5,166-6,793	-	-
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,711-6,195	60,105	63,108
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
DP Mgr II	2.0	2.0	2.0	5,966-7,842	183,318	186,852
Sr Info Systems Analyst-Spec	3.0	3.0	3.0	5,682-7,468	268,848	268,848
Staff Info Systems Analyst-Spec	7.7	7.0	7.0	5,166-6,793	536,696	550,235

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Info Systems Analyst-Spec	5.4	6.0	6.0	4,711-6,195	419,124	429,132
Asst Info Systems Analyst ¹	0.9	1.0	-	3,168-5,151	47,996	-
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,260-8,656	103,872	103,872
Systems Software Spec III-Supvr	3.6	1.0	1.0	6,544-8,602	103,220	103,224
Systems Software Spec III-Tech	3.1	-	-	6,232-8,191	-	-
DP Mgr II	1.0	1.0	1.0	5,966-7,456	94,104	94,104
Sr Info Systems Analyst-Spec	5.2	5.0	5.0	5,682-7,468	446,949	448,080
Sr Programmer Analyst-Spec	7.7	7.0	7.0	5,682-7,468	627,312	627,312
Systems Software Spec II-Tech	9.1	4.0	4.0	5,672-7,456	357,888	357,888
Staff Programmer Analyst-Spec	1.0	-	-	5,166-6,793	-	-
Systems Software Spec I-Tech	0.5	-	-	5,165-6,792	-	-
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	68,148	71,556
Temporary Help	3.1	9.7	9.7	(353,481)	549,802	554,045
Overtime	-	-	-	(77,530)	275,000	275,000
Totals, Division of Technology Services	142.3	156.7	155.7	\$12,406,628	\$13,432,454	\$13,546,269
Business Services Office						
Office of the Chief:						
C.E.A. C	0.3	1.0	1.0	9,735-11,053	103,644	103,644
Staff Services Mgr III	0.9	-	-	6,915-7,852	-	-
Staff Services Mgr I	0.8	1.0	1.0	5,181-6,437	70,750	74,287
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	32,362	33,981
Limited Exam/Appt Prog Candidate	0.2	-	-	0-2,740	-	-
Administrative & Program Control:						
Staff Services Mgr I	0.2	1.0	1.0	5,181-6,437	66,006	69,308
Adm Off II	0.7	-	-	4,714-5,858	-	-
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,488-5,618	166,317	174,626
Staff Services Analyst-Gen	0.5	-	-	2,873-4,671	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	149,412	153,024
Assoc Business Mgt Analyst	5.0	5.0	5.0	4,448-5,618	317,948	323,734
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	52,986	55,322
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,212	49,574
Business Service Asst-Spec	0.4	1.0	1.0	2,545-3,895	38,112	40,019
Property and Moving Services:						
Business Service Officer I-Supvry	1.0	1.0	1.0	3,922-4,856	58,272	58,272
Business Service Asst-Spec	3.0	3.0	3.0	2,545-3,895	130,338	131,533
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Office Techn-Typing	0.6	-	-	2,740-3,429	-	-
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,300-5,336	62,060	63,708
Business Services Officer I-Supvr	1.0	1.0	1.0	3,922-4,856	49,098	51,551
Digital Composition Spec II	1.0	1.0	1.0	3,779-4,731	56,772	56,772
Bookbinder II	1.0	1.0	1.0	3,421-3,524	42,288	42,288
Sheetfed Offset Press Opr II	1.0	1.0	1.0	2,992-3,745	44,940	44,940
Digital Print Opr II	1.8	2.0	2.0	2,924-3,992	87,888	87,888
Digital Composition Spec I	1.0	1.0	1.0	2,812-4,121	47,103	47,103

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	79,435	81,001
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	43,273	45,436
Office Asst-Typing	0.6	2.0	2.0	2,186-2,969	53,772	56,460
Office Asst-Gen	3.0	3.0	3.0	2,115-2,910	103,101	103,101
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	124,668	127,533
Staff Services Analyst-Gen	1.8	2.0	2.0	2,873-4,671	91,774	96,371
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	32,880	34,524
Office Services Supvr I-Gen	0.6	1.0	1.0	2,691-3,372	37,743	39,628
Office Asst-Typing	0.3	1.0	1.0	2,186-2,969	29,630	31,108
Office Asst-Gen	4.9	5.0	5.0	2,115-2,910	165,696	166,998
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Mgt Analyst	3.3	3.0	3.0	4,488-5,618	188,545	191,548
Staff Services Analyst-Gen	0.2	1.0	1.0	2,873-4,671	45,146	47,408
Contract Services:						
Staff Services Mgr II-Mgr	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,488-5,618	354,562	371,086
Staff Services Analyst-Gen	2.3	6.0	6.0	2,873-4,671	261,430	274,517
Purchasing Services:						
Staff Services Mgr II-Mgr	0.8	1.0	1.0	6,296-7,152	84,150	85,659
Staff Services Mgr I	0.3	-	-	5,181-6,437	-	-
Assoc Business Mgt Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,488-5,618	179,432	185,032
Business Services Officer I-Supvr	1.0	1.0	1.0	3,922-4,856	52,615	55,250
Business Services Officer I-Spec	0.8	-	-	3,731-4,671	-	-
Materials & Stores Spec	3.5	4.0	4.0	2,877-3,939	163,800	165,528
Warehouse Worker	0.3	-	-	2,877-3,591	-	-
Business Service Asst-Spec	0.6	1.0	1.0	2,545-3,895	46,740	46,740
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Staff Information Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	2.0	2.0	2.0	4,711-6,195	147,591	148,680
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Temporary Help	3.4	2.9	2.9	(178,415)	112,884	102,865
Overtime	-	-	-	(26,314)	45,129	35,629
Totals, Business Services Office	83.5	91.9	91.9	\$4,654,065	\$4,981,328	\$5,067,500
Human Resources Office						
Office of the Chief:						
C.E.A. B	0.1	1.0	1.0	8,766-10,442	103,644	103,644
Staff Services Mgr III	0.9	1.0	1.0	6,779-7,698	82,980	87,132
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,272	46,296
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgr I	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	0.9	1.0	1.0	5,181-6,437	65,021	68,272
Labor Relations Spec	1.7	3.0	3.0	5,181-6,437	202,215	208,824
Assoc Personnel Analyst	1.6	2.0	2.0	4,488-5,618	113,918	119,616
Trng Officer I	0.9	-	-	4,488-5,618	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Pers Spec	1.0	1.0	1.0	3,731-4,671	53,390	53,390
Staff Services Analyst-Gen	1.2	1.0	1.0	2,873-4,671	46,268	48,584
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,338	85,824
Trng Officer I	2.8	3.0	3.0	4,488-5,618	181,000	186,684
Staff Services Analyst-Gen	2.5	3.0	3.0	2,873-4,671	132,739	139,386
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	35,532	37,309
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	2.0	2.0	2.0	5,181-6,437	145,032	148,422
Assoc Personnel Analyst	3.3	4.0	4.0	4,488-5,618	245,283	251,447
Personnel Techn II-Spec	0.7	1.0	1.0	3,327-4,168	50,016	50,016
Staff Services Analyst-Gen	3.4	3.0	3.0	2,873-4,671	139,797	143,135
Office Techn-Typing	1.4	2.0	2.0	2,740-3,429	67,404	70,776
Limited Exam/Appt Prog Candidate	0.2	-	-	0-2,740	-	-
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.0	3.0	3.0	5,181-6,437	231,732	231,732
Assoc Personnel Analyst	6.4	7.0	7.0	4,488-5,618	412,184	426,191
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	46,268	48,584
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Personnel Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,488-5,618	117,379	122,938
Pers Supvr II	0.8	1.0	1.0	4,106-5,140	60,975	61,680
Sr Pers Spec	3.0	3.0	3.0	3,731-4,671	167,862	168,156
Pers Supvr I	1.2	1.0	1.0	3,731-4,671	53,462	53,462
Staff Services Analyst-Gen	0.3	-	-	2,873-4,671	-	-
Pers Spec	12.8	16.0	16.0	2,654-4,273	592,116	611,253
Temporary Help	1.3	2.7	2.7	(116,902)	129,886	123,909
Overtime	-	-	-	(5,087)	19,000	32,000
Totals, Human Resources Office	65.0	73.7	73.7	\$3,744,832	\$4,114,669	\$4,216,618
Central Valley Flood Protection Board						
Office of the Chief:						
Attorney III	1.0	1.0	1.0	7,836-10,054	120,648	120,648
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	99,065	103,952
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Engineering and Technical Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	0.8	1.0	1.0	8,921-11,368	107,052	112,404
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.4	2.0	2.0	8,122-10,340	243,984	243,984
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	158,295	161,493
Engr	2.0	2.0	2.0	4,608-8,630	195,180	195,180
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.2	1.0	1.0	8,921-11,368	129,570	134,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Engr	1.9	2.0	2.0	8,122-10,340	228,809	236,648
Assoc Right of Way Agent	-	1.0	1.0	4,711-5,900	56,532	59,364
Engr	5.7	10.0	10.0	4,608-8,630	686,762	709,016
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	42,727	299,089	299,089
Temporary Help	2.7	2.0	2.0	(190,276)	111,623	105,649
Overtime	-	-	-	(729)	10,000	20,000
Totals, CVFPB	31.7	37.0	37.0	\$2,603,623	\$2,846,761	\$2,901,595
Resources Office (FESSRO)						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	131,568	131,568
Exec Secretary I	0.1	1.0	1.0	3,080-3,858	36,960	38,808
Administrative Services Office:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,488-5,618	269,664	269,664
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.8	1.0	1.0	2,740-3,429	37,153	38,628
Envirntl Restoration and Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr I	1.0	-	-	8,931-10,141	-	-
Office Techn-Typing	0.3	1.0	1.0	2,740-3,429	39,193	39,193
Special Restoration Projects:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Sr Engr	0.6	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	77,841	80,494
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	57,016	59,870
Delta Eco System:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	128,256	134,016
Prog Mgr I	-	1.0	1.0	8,931-10,141	121,692	121,692
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,732	110,732
Sr Envirntl Scientist-Spec	2.8	4.0	4.0	5,445-6,772	291,398	299,691
Engr	1.0	1.0	1.0	4,608-8,630	71,655	75,238
Envirntl Scientist	0.5	-	-	3,077-5,882	-	-
Riverine Ecosystem:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	131,616	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	4,608-8,630	140,514	147,537
Engr	2.0	2.0	2.0	4,608-8,630	202,335	202,335
Envirntl Scientist	3.0	3.0	3.0	3,077-5,882	177,588	183,428
Floodway Ecosystem Sustainability:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	141,982	142,128
Prog Mgr II	0.8	1.0	1.0	9,813-11,141	131,720	133,692
Central Valley Flood Protection Plan:						
Prog Mgr II	2.0	2.0	2.0	9,813-11,141	267,384	267,384
Prog Mgr I	3.1	3.0	3.0	8,931-10,141	365,076	365,076
Sr Envirntl Scientist-Spec	4.5	4.0	4.0	5,445-6,772	303,918	311,175
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	128,474	133,809

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Delta Levees and Envirntl Engineering:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr I	0.8	-	-	8,931-10,141	-	-
Supvng Engr	1.4	2.0	2.0	8,921-11,368	268,032	268,032
Special Investigations:						
Prog Mgr I	0.3	1.0	1.0	8,931-10,141	121,692	121,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	238,348	238,348
Engr	4.0	4.0	4.0	4,608-8,630	388,310	393,161
Student Asst Engr and Arch	0.1	1.0	1.0	2,042-3,148	25,116	26,376
Delta Levees Section:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.9	4.0	4.0	8,122-10,340	478,967	482,332
Engr	8.6	9.0	9.0	4,608-8,630	807,166	832,165
Water Resources Techn II	1.0	1.0	1.0	4,608-8,630	68,064	68,064
Student Asst Engr and Arch	-	1.0	1.0	2,042-3,148	25,116	26,376
Temporary Help	2.3	3.1	3.1	(218,483)	208,565	237,839
Overtime	-	-	-	(4,711)	33,170	5,939
Totals, Resources Office (FESSRO)	73.5	79.1	79.1	\$6,958,041	\$7,405,213	\$7,499,430
California Energy Resources Scheduling (CERS)						
Administration:						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	56,052	56,052
Staff Services Analyst-Gen	0.1	-	-	2,873-4,671	-	-
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.7	2.0	2.0	8,122-10,166	243,984	243,984
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Financial Management Office:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	207,096	207,096
Temporary Help	0.7	1.4	1.4	(127,262)	91,726	75,101
Overtime	-	-	-	-	-	-
Totals, California Energy Resources Scheduling (CERS)	11.5	12.4	12.4	\$1,432,729	\$1,413,754	\$1,397,129
Bay-Delta Office						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	0.7	1.0	1.0	3,080-3,858	44,640	45,984
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Staff Services Analyst-Gen	0.6	1.0	1.0	2,873-4,671	45,707	47,996
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	4.0	4.0	4.0	8,122-10,340	465,448	465,448
Engr	4.7	5.0	5.0	4,608-8,630	453,766	457,425
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	14.8	15.0	15.0	8,122-10,340	1,829,880	1,829,880
Operations Research Spec III	1.0	1.0	1.0	5,548-6,944	83,328	83,328
Staff Info Systems Analyst (Spec)	0.5	-	-	5,166-6,793	-	-
Assoc Info Systems Analyst-Spec	0.6	1.0	1.0	4,711-6,195	58,184	61,093
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	69,424	70,800
Engr	20.4	22.0	22.0	4,608-8,630	2,059,755	2,093,989
Asst Info Systems Analyst	0.4	-	-	3,168-5,151	-	-
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	64,539	67,762
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	79,724	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Jr Safety Engr	-	1.0	1.0	4,608-5,494	55,296	58,056
Envirntl Scientist	5.0	5.0	5.0	3,077-5,882	311,335	321,461
Fish and Wildlife Techn	1.9	2.0	2.0	2,835-3,683	86,246	87,852
Temporary Help	7.9	6.7	6.7	(381,579)	315,093	299,716
Overtime	-	-	-	(45,075)	40,000	40,000
Totals, Bay-Delta Office	88.5	90.7	90.7	\$8,626,911	\$8,755,237	\$8,804,926
Division of Flood Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	85,764	90,048
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Staff Services Mgr I	2.9	3.0	3.0	5,181-6,437	230,146	231,732
Assoc Govtl Prog Analyst	6.0	7.0	7.0	4,488-5,618	430,304	441,628
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	47,016	49,368
Office Techn-Typing	0.6	2.0	2.0	2,740-3,429	65,760	69,048
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	35,628	35,628
Floodsafe Program Mgmt Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	8,983-11,168	134,016	134,016
Supvng Engr	2.9	3.0	3.0	8,921-11,368	375,454	385,912
Sr Engr	3.6	6.0	6.0	8,122-10,340	687,905	692,364
Sr Envirntl Scientist (Spec)	0.2	1.0	1.0	5,445-6,772	74,730	78,394
Research Analyst II-Gen	1.8	2.0	2.0	4,711-5,900	141,600	141,600
Engr	2.0	2.0	2.0	4,608-8,630	151,352	158,912
Research Writer	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	39,957	39,957
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	41,148	41,148
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	5.9	6.0	6.0	8,122-10,340	722,781	728,424
Assoc Elec Engr	1.0	1.0	1.0	6,898-8,629	107,148	107,148
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Research Prog Spec II-Geographic	0.8	1.0	1.0	5,415-6,778	64,980	68,232
Sr Meteorologist-Water Resources	1.0	1.0	1.0	5,360-6,663	79,956	79,956
Staff Programmer Analyst-Spec	7.0	7.0	7.0	5,166-6,793	562,064	565,712
Engr	13.2	14.0	14.0	4,608-8,630	1,306,274	1,329,758
Elec Engr	1.0	2.0	2.0	4,608-6,601	124,584	130,629
Control System Techn I	0.1	-	-	3,670-5,586	-	-
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	39,193	39,193
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	127,190	133,048
Sr Engr	3.1	4.0	4.0	8,122-10,340	436,376	452,089
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	9.6	11.0	11.0	4,608-8,630	930,053	956,828
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	189,448	194,490
Research Analyst I-Gen	1.0	1.0	1.0	3,106-4,906	58,872	58,872
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	341,448	346,320
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	8.2	9.0	9.0	4,608-8,630	803,399	827,511
Water Resources Techn II	3.6	3.0	3.0	4,000-5,007	186,328	188,838
Water Resources Techn I	0.1	-	-	3,327-4,164	-	-
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Jr Engrng Techn	0.6	2.0	2.0	2,319-3,508	57,976	60,880
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.9	1.0	1.0	8,921-11,368	121,646	121,646
Office Techn-Typing	1.6	2.0	2.0	2,740-3,429	82,296	82,296
Limited Exam/Appt Prog Candidate	0.1	-	-	0-2,740	-	-
Project Delivery Branch:						
Supvng Engr	0.8	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	4.0	4.0	4.0	8,122-10,340	459,812	459,812
Engr	8.7	10.0	10.0	4,608-8,630	737,954	765,063
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,488-5,618	134,832	134,832
Project Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	4.4	5.0	5.0	8,122-10,340	588,320	593,337
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	95,918	97,584
Engr	9.6	10.0	10.0	4,608-8,630	830,627	854,651
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Flood Corridor Programs and Environmental Support:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	121,646	121,646
Sr Engr	3.0	3.0	3.0	8,122-10,340	354,716	354,716

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Engineering Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	7,769-9,658	105,199	105,199
Engrng Geologist	3.0	3.0	3.0	4,608-8,675	307,491	307,491
Engr	4.0	4.0	4.0	4,608-8,630	406,887	411,523
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Envirntl Scientist	4.0	4.0	4.0	3,077-5,822	249,148	258,245
Flood Projects Maintenance Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	0.9	1.0	1.0	8,921-11,368	134,016	134,016
Utility Craftworker Supvr	0.8	1.0	1.0	5,498-6,807	65,976	69,276
Engrng Assoc (Spec)	-	1.0	1.0	5,059-6,332	60,708	60,708
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.2	1.0	1.0	2,740-3,429	32,880	34,524
Maintenance Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Engrng Geologist	1.6	2.0	2.0	8,122-10,166	235,286	240,750
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	7.4	9.0	9.0	4,608-8,630	797,148	811,108
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	64,214	64,214
Sutter Maintenance Yard:						
Utility Craftworker Supt	1.3	2.0	2.0	6,635-8,244	196,344	197,856
Asst Utility Craftworker Supt	0.4	-	-	6,034-7,491	-	-
Utility Craftworker Supvr	3.6	4.0	4.0	5,498-6,807	328,536	328,536
Utility Craftworker	22.8	23.0	23.0	5,126-5,893	1,667,098	1,679,174
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Utility Craftworker Apprentice	1.7	2.0	2.0	3,332-4,613	90,732	90,732
Bldg Maint Worker	1.0	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Sacramento Maintenance Yard:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	1.0	1.0	1.0	6,034-7,491	89,892	89,892
Utility Craftworker Supvr	4.0	4.0	4.0	5,498-6,807	329,136	329,136
Utility Craftworker	14.5	16.0	16.0	5,126-5,893	1,107,997	1,123,690
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	56,052	56,052
Utility Craftworker Apprentice	4.2	3.0	3.0	3,332-4,613	141,492	141,492
Bldg Maint Worker	0.8	1.0	1.0	3,186-4,019	44,064	44,064
Office Techn-Typing	0.8	1.0	1.0	2,740-3,429	34,956	36,705
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Landscape Architect Spec	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Sr Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,035	102,825
Engr	4.0	4.0	4.0	4,608-8,630	403,063	411,276
Landscape Architect	1.0	1.0	1.0	4,608-6,601	77,332	79,212
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Suprv	0.5	1.0	1.0	8,983-11,168	122,070	128,171
Sr Envirntl Scientist (Sup)	1.6	2.0	2.0	7,769-9,658	209,124	213,780

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Senior Environment Scientist (Spec)	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Envirntrl Scientist	8.8	9.0	9.0	3,077-5,882	553,321	569,520
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.1	2.0	2.0	8,921-11,368	258,926	264,908
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	63,905	64,214
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	38,250	39,193
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	360,340	360,340
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	4.8	4.0	4.0	4,608-8,630	360,017	368,777
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	67,416	67,416
Flood Planning Branch:						
Supvng Engr	0.7	1.0	1.0	8,921-11,368	116,084	121,892
Sr Engr	2.7	3.0	3.0	8,122-10,340	332,619	337,619
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	67,437	67,437
Engr	3.6	5.0	5.0	4,608-8,630	393,336	407,819
Temporary Help	8.9	5.3	5.3	(740,838)	309,730	333,798
Overtime	-	-	-	(486,768)	397,500	388,000
Totals, Division of Flood Management	297.0	318.3	318.3	\$26,540,312	\$27,685,638	\$28,088,110
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	11,384-12,928	150,612	150,612
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	8,921-11,168	402,048	402,048
Sr Hydroelectric Pwr Utility Engr-Spec	7.5	8.0	8.0	8,122-10,166	960,294	971,447
Assoc Hydroelectric Pwr Utility Engr	0.4	-	-	6,898-8,629	-	-
Adm Officer II ¹	0.4	1.0	-	4,948-5,858	60,611	-
Elec Engr	0.1	1.0	1.0	4,608-6,601	55,756	58,540
Assoc Govtl Prog Analyst	2.0	4.0	4.0	4,488-5,618	224,195	235,396
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	353,436	358,914
Assoc Hydroelectric Pwr Utility Engr	5.9	6.0	6.0	6,898-8,629	572,266	588,560
Elec Engr	2.5	2.0	2.0	4,608-6,601	150,877	154,101
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr Spec	4.0	4.0	4.0	8,122-10,166	476,947	485,910
Assoc Hydroelectric Pwr Utility Engr	3.6	4.0	4.0	6,898-8,629	366,191	384,491
Electrical Engr	1.0	1.0	1.0	4,608-6,601	67,801	71,012
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.8	2.0	2.0	8,122-10,166	243,984	243,984
Sr Hydroelectric Pwr Utility Engr-Supvr	1.7	2.0	2.0	8,122-10,166	222,623	228,220
Assoc Hydroelectric Pwr Utility Engr	4.0	4.0	4.0	6,898-8,629	392,776	397,120

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Elec Engr	1.6	2.0	2.0	4,608-6,601	129,428	135,541
Temporary Help	2.5	2.3	2.3	(108,269)	130,921	123,206
Overtime	-	-	-	(8,711)	-	-
Totals, State Water Project Power and Risk Office	52.4	57.3	56.3	\$5,465,622	\$5,935,430	\$5,963,766
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	79,281	83,246
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	5,966-7,842	94,104	94,104
Regional Planning Branch:						
Prin Engr	1.0	2.0	2.0	10,839-12,312	277,812	284,316
Supvng Engr	2.0	3.0	3.0	8,921-11,368	368,892	374,244
Sr Engrng Geologist	3.8	8.0	8.0	8,921-11,168	877,452	903,018
Sr Engr	1.9	2.0	2.0	8,122-10,340	238,348	238,348
Supvng Engrng Geologist	1.7	4.0	4.0	8,122-10,166	480,160	492,840
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Prog Mgr I	1.0	1.0	1.0	8,931-10,141	121,692	121,692
Engrng Geologist	2.2	5.0	5.0	4,608-8,675	422,637	428,412
Engr	2.0	3.0	3.0	4,608-8,379	224,408	232,002
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,440-5,508	64,160	66,601
Office Techn-Typing	1.0	1.0	1.0	4,488-5,618	36,245	38,062
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Pgrm Mgr I, California Bay-Delta Authority	1.0	1.0	1.0	8,931-10,141	121,398	121,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.4	1.0	1.0	8,122-10,340	121,992	121,992
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	153,378	158,790
Staff Services Mgr I	-	1.0	1.0	5,181-6,437	62,172	65,280
Research Prog Spec I	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Engrng Geologist	0.9	2.0	2.0	4,608-8,675	154,587	157,347
Engr	3.0	4.0	4.0	4,608-8,630	339,552	346,764
Assoc Govtl Program Analyst	2.7	4.0	4.0	4,488-5,618	235,322	243,879
Envirntl Scientist	4.0	4.0	4.0	3,077-5,882	216,518	227,348
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Temporary Help	0.3	1.0	1.0	(22,501)	45,001	46,147
Overtime	-	-	-	(4,234)	-	10,000
Totals, Div of Integrated Regional Water Management	41.9	60.0	60.0	\$4,141,868	\$5,671,063	\$5,792,076
Division of Safety of Dams						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	45,892	46,290
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	107,052	112,404
Sr Engrng Geologist	3.8	3.0	3.0	8,122-10,166	344,664	349,692
Engrng Geologist	1.2	2.0	2.0	4,608-8,675	202,815	203,391
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	3.0	3.0	3.0	8,921-11,368	402,048	402,048
Sr Engr	9.0	9.0	9.0	8,122-10,340	1,096,500	1,097,928
Assoc Safety Engr	-	1.0	1.0	6,898-8,629	82,776	86,916
Engr	8.0	8.0	8.0	4,608-8,630	821,363	823,695
Design Engineering Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	4.0	4.0	4.0	8,921-11,368	536,064	536,064
Sr Engr	9.3	10.0	10.0	8,122-10,340	1,195,536	1,203,196
Engr	10.1	10.0	10.0	4,608-8,630	905,717	938,565
Administration & Office Services Section:						
Adm Officer II	0.2	-	-	4,714-5,858	-	-
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	0.9	1.0	1.0	2,873-4,671	53,390	53,390
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	82,296	82,296
Temporary Help	1.3	1.9	1.9	(104,085)	57,974	59,136
Overtime	-	-	-	(41,183)	-	10,000
Totals, Division of Safety of Dams	58.7	60.9	60.9	\$6,452,436	\$6,452,127	\$6,523,051
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	143,762	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,488-5,618	266,300	266,462
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	134,107	134,107
Pgrm Mgr II, California Bay-Delta Authority	2.0	2.0	2.0	9,813-11,141	266,872	267,384
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	356,975	360,340
Supvr-Tech Publications	1.0	1.0	1.0	5,168-6,423	77,076	77,076
Research Prog Spec I	1.0	1.0	1.0	4,930-6,171	74,052	74,052
Engr	1.7	2.0	2.0	4,608-8,630	144,832	152,068
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Research Writer	3.5	4.0	4.0	4,488-5,618	262,118	265,108
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Water Use and Efficiency Branch:						
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Pgrm Mgr I, California Bay-Delta Authority	-	1.0	1.0	8,931-10,141	107,172	112,536
Land & Water Use Prog Mgr	3.0	3.0	3.0	8,533-10,610	381,960	381,960
Sr Engr	3.0	5.0	5.0	8,122-10,340	560,904	570,648
Sr Land & Water Use Analyst	3.6	4.0	4.0	7,770-9,658	463,584	463,584
Sr Envirntl Scientist-Sup	0.4	2.0	3.0	7,769-9,658	188,396	291,036
Sr Envirntl Scientist-Spec	5.8	8.0	9.0	5,445-6,772	603,255	675,123
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	104,100	104,100
Engr	2.5	4.0	4.0	4,608-8,630	364,000	368,736
Envirntl Scientist	9.8	11.0	15.0	3,077-5,882	742,305	903,108
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	40,554	41,148

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Typing	0.4	1.0	1.0	2,186-2,969	28,433	28,433
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Pgrm Mgr II, California Bay-Delta Authority	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	2.6	3.0	3.0	4,608-8,630	277,209	281,085
Envirntl Scientist	0.8	1.0	1.0	3,077-5,882	38,464	40,392
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Office Techn-Gen	1.0	1.0	1.0	2,691-3,371	40,452	40,452
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	2.8	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	2.5	3.0	3.0	8,122-10,340	339,390	346,320
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	64,502	67,728
Engr	3.0	4.0	4.0	4,608-8,630	369,381	382,670
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	60,348	63,363
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,193	39,193
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	140,918	140,918
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Engrng Geologist	0.9	1.0	1.0	8,122-10,166	121,992	121,992
Research Mgr III-Gen	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Research Prog Spec III-Resource	1.0	1.0	1.0	5,948-7,446	71,376	74,940
Research Prog Spec II-Econ	0.8	1.0	1.0	5,415-6,778	77,472	77,472
Research Prog Spec II-Demography	1.0	1.0	1.0	5,415-6,778	80,139	81,336
Engrng Geologist	1.7	2.0	2.0	4,608-8,675	110,592	116,112
Temporary Help	4.7	6.3	6.3	(415,780)	352,852	350,909
Overtime	-	-	-	(1,602)	-	15,000
Totals, Div of Statewide Integrated Water Management	98.5	113.3	119.3	\$9,308,658	\$10,285,721	\$10,715,319
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prin Engr	2.0	2.0	2.0	10,839-12,312	295,488	295,488
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	117,014	121,040
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	78,294	80,154
Project Cost Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	176,760	185,592
Research Analyst II-Econ	2.9	3.0	3.0	4,711-5,900	208,032	211,179
Research Analyst II-Gen	1.0	1.0	1.0	4,711-5,900	70,800	70,800

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Engr	3.0	3.0	3.0	4,608-8,630	262,440	270,384
Electrical Engr	1.0	1.0	1.0	4,608-6,601	68,496	71,742
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	181,132	190,002
Research Analyst II-Gen	0.7	1.0	1.0	4,711-5,900	69,774	70,800
Research Analyst II-Econ	1.1	1.0	1.0	4,711-5,900	62,588	65,721
Engr	4.0	4.0	4.0	4,608-8,630	326,672	341,286
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,488-5,618	62,500	65,630
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,764	98,764
Research Prog Spec II	1.0	1.0	1.0	5,415-6,778	81,336	81,336
Engr	5.0	5.0	5.0	4,608-8,630	493,632	493,920
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.9	3.0	3.0	8,122-10,340	365,591	365,976
Research Analyst II-Gen	0.3	-	-	4,711-5,900	-	-
Engr	6.0	7.0	7.0	4,608-8,630	622,608	636,064
Research Analyst I-Gen	1.0	1.0	1.0	3,168-4,906	58,872	58,872
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	41,148	41,148
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.7	1.0	1.0	8,122-10,340	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	116,356	116,356
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	0.7	1.0	1.0	4,608-8,630	65,424	68,696
Research Writer	3.0	3.0	3.0	4,488-5,618	202,248	202,248
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Engr	3.0	3.0	3.0	4,608-8,630	269,755	270,627
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Bay-Delta Hearings & Program Development:						
Sr Engr	1.9	2.0	2.0	8,122-10,340	243,984	243,984
Temporary Help	1.1	2.1	2.1	(103,063)	145,783	153,436
Overtime	-	-	-	(13,647)	8,000	7,000
Totals, State Water Project Analysis Office	77.3	81.1	81.1	\$7,419,111	\$7,750,231	\$7,834,985
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	162,888	162,888
Supvng Engr	2.5	3.0	3.0	8,921-11,368	402,048	402,048
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	98,764	98,764
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
SWP Field Division Office:						
Chief Utility Operations	2.0	2.0	2.0	11,384-12,928	310,272	310,272

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	10,839-12,312	143,640	147,744
Assoc Safety Engr	1.6	2.0	2.0	6,898-8,629	188,739	192,998
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Administrative Services Office:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.9	4.0	4.0	5,181-6,437	291,098	298,658
Assoc Govtl Prog Analyst	9.0	12.0	12.0	4,488-5,618	735,263	754,821
Staff Services Analyst-Gen	1.0	2.0	2.0	2,873-4,671	108,521	109,442
Office Techn-Typing	3.2	4.0	4.0	2,740-3,429	154,542	158,158
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	8,921-11,168	268,032	268,032
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	200,597	202,312
Fleet Management Headquarters:						
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,282-7,132	85,584	85,584
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,490-5,580	66,960	66,960
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	124,196	127,039
Insp-Auto Equipt	3.0	3.0	3.0	4,012-5,079	180,814	182,844
Heavy Equipt Mechanic	3.3	4.0	4.0	3,740-4,732	198,532	203,136
Oroville Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	62,424	62,424
Heavy Equipt Mechanic	4.3	4.0	4.0	3,740-4,732	200,456	205,048
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	61,556	63,936
Heavy Equipt Mechanic	2.2	3.0	3.0	3,740-4,732	162,396	162,396
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	62,424	62,424
Heavy Equipt Mechanic	3.0	3.0	3.0	3,740-4,732	155,196	155,196
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	64,824	64,824
Heavy Equipt Mechanic	4.6	5.0	5.0	3,740-4,732	270,660	270,660
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	4,596-5,717	64,824	64,824
Heavy Equipt Mechanic	5.0	5.0	5.0	3,740-4,732	270,660	270,660
Plan Asset Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Asset Support Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	1.3	2.0	2.0	8,122-10,166	220,674	225,606
Sr Corrosion Engr	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Corrosion Engr	3.0	3.0	3.0	6,898-8,629	300,127	304,145
Assoc Hydroelectric Pwr Utility Engr	1.6	3.0	3.0	6,898-8,629	249,018	261,472
Engr	0.8	1.0	1.0	4,608-8,630	55,296	58,056
Mech Engr	0.1	1.0	1.0	4,608-8,630	55,526	58,298
Supvr-Drafting	0.2	-	-	4,188-5,243	-	-
Sr Delineator	3.6	4.0	4.0	3,813-4,774	210,135	214,912
Engineering & Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	117,322	121,992

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Hydroelectric Plant Electrician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Hydroelectric Plant Electrician II	1.0	1.0	1.0	6,684-8,470	93,726	98,416
Mech Engr	2.0	2.0	2.0	4,608-8,630	176,454	180,696
Electrical Engr	0.8	1.0	1.0	4,608-6,601	57,826	60,718
Plant Operations & Maintenance Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	130,684	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	242,514	243,984
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	361,216	365,976
Hydroelectric Plant Electrician III	0.2	-	-	7,356-9,319	-	-
Assoc Hydroelectric Pwr Utility Engr	8.2	9.0	9.0	6,898-8,629	832,707	861,643
Mech Engr	2.0	3.0	3.0	4,608-8,630	216,912	222,576
Electrical Engr	4.4	4.0	4.0	4,608-6,601	283,009	296,797
Operations Support:						
Prin Engr	1.0	1.0	1.0	10,389-12,312	147,744	147,744
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	4,711-6,195	63,526	66,708
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Right of Way Agent	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Engrng Assoc-Spec	3.9	4.0	4.0	5,059-6,332	303,296	303,936
Engr	5.8	6.0	6.0	4,608-8,630	594,410	602,979
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Seismologist	1.0	1.0	1.0	8,178-10,166	121,992	121,992
Sr Engr	2.0	2.0	2.0	8,122-10,340	235,986	241,614
Precision Electronics Spec	4.0	4.0	4.0	5,397-6,433	299,135	303,286
Assoc Seismologist	0.4	-	-	4,960-6,159	-	-
Engr	5.9	6.0	6.0	4,608-8,630	575,625	587,389
Program Control Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	72,770	76,024
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	185,603	194,335
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	9,813-11,141	133,692	133,692
Prog Mgr I	3.0	3.0	3.0	8,931-10,141	363,581	365,076
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	5,445-6,772	303,982	310,202
Engr	1.0	1.0	1.0	4,608-8,630	88,038	90,990
Envirntl Scientist	3.7	4.0	4.0	3,077-5,882	217,808	228,704
State Water Project Operations Control Office:						
Chief Utility Operations	1.0	1.0	1.0	11,384-12,928	155,136	155,136
Support Systems Branch:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,122-10,166	360,340	360,340
Assoc Hydroelectric Pwr Utility Engr	7.4	7.0	7.0	6,898-8,629	710,131	714,828
Electrical Engr	1.2	2.0	2.0	4,608-6,601	132,762	138,722

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,488-5,618	195,844	195,844
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	9,378-11,742	140,904	140,904
Sr Control Engr-Spec	1.0	1.0	1.0	8,936-11,183	134,196	134,196
Sr Control System Engr	1.0	1.0	1.0	8,935-11,183	134,196	134,196
Assoc Control System Engr	4.1	4.0	4.0	7,496-9,376	407,308	423,436
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
System Software Spec III-Suprvy	1.8	2.0	2.0	6,544-8,602	204,488	206,448
Systems Software Spec III-Tech	1.0	2.0	2.0	6,232-8,191	194,580	196,584
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,682-7,468	89,616	89,616
System Software Spec II-Tech	3.6	3.0	3.0	5,672-7,456	268,416	268,416
Staff Info System Analyst-Spec	1.6	1.0	1.0	5,166-6,793	81,516	81,516
Assoc Info Systems Analyst-Spec	1.8	2.0	2.0	4,711-6,195	131,466	138,044
Electrical Engr	1.7	3.0	3.0	4,608-6,601	216,572	223,184
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	9,378-11,742	134,394	134,394
Sr Control Engr-Spec	1.0	1.0	1.0	8,936-11,183	134,196	134,196
Sr Control System Engr	3.0	3.0	3.0	8,935-11,183	401,368	402,588
Assoc Control System Engr	10.0	10.0	10.0	7,496-9,376	1,080,568	1,097,810
Electrical Engr	1.9	2.0	2.0	4,608-6,601	132,938	139,226
Communications Branch:						
Supvng Telecomm Engr	1.9	2.0	2.0	9,350-11,708	280,992	280,992
Sr Telecomm Engr	3.0	3.0	3.0	7,881-9,864	344,179	344,179
Hydroelectric Plant Electrician III	1.0	1.0	1.0	7,356-9,319	111,828	111,828
Assoc Telecomm Engr	9.7	11.0	11.0	6,897-8,630	1,135,242	1,144,078
Asst Telecomm Engr	2.0	1.0	1.0	5,586-6,991	86,292	86,292
Operations Planning Branch:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Outage Management Branch:						
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
Sr Engr	1.9	2.0	2.0	8,122-10,340	232,724	232,724
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Spec	2.9	3.0	3.0	5,059-6,332	217,295	221,025
Engr	2.5	3.0	3.0	4,608-8,630	284,256	288,708
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.8	3.0	3.0	8,122-10,340	345,102	350,154
Engr	6.0	6.0	6.0	4,608-8,630	548,922	552,870
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	11,067-12,445	149,340	149,340
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Prog Water & Power Dispatcher	1.0	1.0	1.0	10,065-11,315	135,780	135,780
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	10,065-11,315	135,780	135,780
Sr Water & Power Dispatcher	-	2.0	2.0	7,904-9,807	246,792	246,792
Dispatching Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	10,065-11,315	126,139	132,259
Sr Water & Power Dispatcher	-	5.0	5.0	7,904-9,807	616,980	616,980
Water & Power Dispatcher	-	13.0	13.0	7,203-8,916	1,390,896	1,390,896
Training, Outage and Compliance Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Sr Water & Power Dispatcher	-	1.0	1.0	7,904-9,807	123,396	123,396
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Engr	1.0	1.0	1.0	4,608-8,630	87,266	91,628
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,122-10,166	356,808	362,448
Oroville Field Division:						
Administration Branch:						
Division Chief	0.8	1.0	1.0	10,196-12,466	149,592	149,592
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Adm Officer II	2.0	2.0	2.0	4,714-5,858	126,915	129,747
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-,5618	67,416	67,416
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	54,738	55,906
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,429-4,066	46,812	48,438
Materials & Stores Spec	1.6	2.0	2.0	2,877-3,939	86,184	86,184
Warehouse Worker	0.1	-	-	2,877-3,591	-	-
Staff Services Analyst-Gen	3.8	4.0	4.0	2,873-5,671	200,604	207,855
Office Techn-Typing	0.7	1.0	1.0	2,740-3,429	33,428	35,100
Mgt Services Techn	0.8	1.0	1.0	2,545-3,600	41,148	41,148
Engineering Branch:						
Prin Hydroelectric Pwr Utility Engr	0.4	-	-	10,839-12,312	-	-
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	8,921-11,168	239,772	246,420
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,041-10,770	126,340	129,240
Hydroelectric Plant Technician III	2.8	3.0	3.0	7,356-9,319	335,484	335,484
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	114,924	117,528
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	195,568	200,166
Hydroelectric Plant Technician II	5.5	6.0	6.0	6,684-8,470	567,130	583,854
Assistant Safety Engineer	0.6	1.0	1.0	5,276-6,601	67,560	70,819
Hydroelectric Plant Technician I	2.5	2.0	2.0	5,017-7,703	157,230	160,470
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Health & Safety Officer	1.0	1.0	1.0	4,714-5,858	56,568	59,400
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	2.0	2.0	2.0	4,608-8,630	188,739	192,998
Elec Engr	1.0	1.0	1.0	4,608-6,601	61,656	64,560
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	60,084	60,084
Elec Engrng Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	7,316-9,794	233,716	235,056
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,832-8,470	508,200	508,200
Hydroelectric Plant Operator	-	8.0	8.0	6,215-8,065	739,584	739,584
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Spec	2.2	2.0	2.0	5,059-6,332	151,968	151,968
Water Resources Techn II	1.3	2.0	2.0	4,000-5,007	122,028	122,028
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	41,252	43,316
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	195,927	200,646
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Hydroelectric Plant Electrician I	8.2	9.0	9.0	6,215-7,704	755,995	779,929
Hydroelectric Plant Mechanic I	6.6	8.0	8.0	6,215-7,704	650,594	673,880
Hydroelectric Plant Elec Apprnt	3.1	3.0	3.0	3,418-5,594	137,976	137,976
Hydroelectric Plant Mech Apprnt	3.8	3.0	3.0	3,418-5,594	152,904	152,904
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	0.9	1.0	1.0	6,034-7,491	89,892	89,892
Utility Craftworker Supvr	2.6	2.0	2.0	5,498-6,807	155,298	160,080
Utility Craftworker	17.6	19.0	19.0	5,126-5,893	1,340,050	1,354,194
Utility Craftworker Apprentice	0.5	-	-	3,332-4,613	-	-
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
License Coordination Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,445-6,772	162,528	162,528
Engr	2.0	2.0	2.0	4,608-8,630	186,022	192,998
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	139,848	141,168
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	149,592	149,592
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	109,281	114,743
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	83,776	84,816
Adm Officer II	1.0	1.0	1.0	4,714-5,858	65,190	68,452
Business Service Officer I-Spec	1.2	1.0	1.0	3,731-4,671	53,390	53,390
Adm Officer I	-	1.0	1.0	3,239-4,808	51,540	59,724
Materials & Stores Spec	0.5	2.0	2.0	2,877-3,939	77,616	79,344
Warehouse Worker	1.0	1.0	1.0	2,877-3,591	39,408	39,408
Staff Services Analyst-Gen	3.7	4.0	4.0	2,873-4,671	182,594	191,738
Business Service Asst-Spec	1.2	2.0	2.0	2,545-3,895	91,208	93,111
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	116,292	121,992
Hydroelectric Plant Technician III	1.7	2.0	2.0	7,356-9,319	207,768	212,564
Assoc Hydroelectric Pwr Utility Engr	-	-	-	6,898-8,629	-	-
Assoc Safety Engr	0.2	1.0	1.0	6,898-8,629	83,866	88,064
Hydroelectric Plant Technician II	4.6	5.0	5.0	6,684-8,470	488,424	492,520
Assistant Safety Engineer	0.4	-	-	5,276-6,601	-	-
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Hydroelectric Plant Technician I	3.7	4.0	4.0	5,017-7,703	293,424	304,308
Health & Safety Officer	0.4	-	-	4,714-5,858	-	-
Mech Engr	1.0	1.0	1.0	4,608-8,630	66,216	69,527
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Elec Engr	2.0	2.0	2.0	4,608-6,601	127,620	134,001
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	7,316-9,794	233,984	235,056
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,832-8,470	508,200	508,200
Hydroelectric Plant Operator	-	9.0	9.0	6,215-8,065	815,416	819,208
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	81,690	83,508
Engng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Water Resources Techn II	4.0	4.0	4.0	4,000-5,007	255,678	258,418
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Mechanic II	3.0	3.0	3.0	6,832-8,470	304,920	304,920
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	203,280	203,280
Hydroelectric Plant Electrician I	8.9	10.0	10.0	6,215-7,704	824,414	851,775
Hydroelectric Plant Mechanic I	8.9	9.0	9.0	6,215-7,704	808,620	818,952
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,684	81,684
Hydroelectric Plant Mech Apprnt	3.2	3.0	3.0	3,418-5,594	139,848	139,848
Hydroelectric Plant Elec Apprnt	4.6	5.0	5.0	3,418-5,594	251,724	251,724
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,505-8,082	98,928	98,928
Asst Utility Craftworker Supt	1.0	1.0	1.0	5,916-7,344	89,892	89,892
Utility Craftworker Supvr	4.3	6.0	6.0	5,498-6,807	473,146	485,737
Utility Craftworker	15.8	26.0	26.0	5,126-5,893	1,842,407	1,846,038
Utility Craftworker Apprentice	0.3	1.0	1.0	3,332-4,613	39,984	39,984
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	149,592	149,592
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	76,460	80,284
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,488-5,618	115,937	121,726
Business Service Officer I-Spec	1.9	2.0	2.0	3,731-4,671	104,244	106,656
Adm Officer I	0.4	1.0	1.0	3,271-4,856	45,428	46,229
Guide II Historical Monument-Spec	1.5	1.0	1.0	3,249-4,066	48,792	48,792
Materials & Stores Spec	1.9	2.0	2.0	2,877-3,939	77,616	79,344
Staff Services Analyst-Gen	1.7	3.0	3.0	2,873-4,671	135,449	140,002
Office Techn-Typing	0.1	-	-	2,740-3,429	-	-
Mgt Services Techn	0.9	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Sr Land Surveyor	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	90,536	95,060
Assoc Safety Engr	0.6	1.0	1.0	6,898-8,629	85,191	89,450

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Technician II	4.0	4.0	4.0	6,684-8,470	384,174	392,678
Engrng Assoc-Supvr	1.0	1.0	1.0	5,063-6,336	72,371	75,101
Hydroelectric Plant Technician I	1.8	2.0	2.0	5,017-7,703	152,752	160,400
Health & Safety Officer	0.4	-	-	4,714-5,858	-	-
Engr	1.0	1.0	1.0	4,608-8,630	79,524	83,504
Transp Surveyor	3.4	3.0	3.0	4,496-8,630	289,836	289,836
Water Resources Techn II	3.0	3.0	3.0	4,000-5,007	200,572	201,300
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	129,114	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Sr Hydroelectric Plant Operator	-	5.0	5.0	6,882-8,470	508,200	508,200
Hydroelectric Plant Operator	-	7.0	7.0	6,215-8,065	647,136	647,136
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Engrng Assoc-Supvr	2.0	2.0	2.0	5,063-6,336	145,046	145,046
Water Resources Techn II	5.5	5.0	5.0	4,000-5,007	333,260	333,260
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	3,418-5,283	316,980	316,980
Water Resources Techn I	0.5	1.0	1.0	3,327-4,164	39,924	41,916
Materials & Stores Spec	0.1	1.0	1.0	2,877-3,939	43,092	43,092
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,114	129,240
Hydroelectric Plant Elec Supvr	0.7	1.0	1.0	7,316-9,794	116,358	117,528
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	114,312	117,528
Hydroelectric Plant Electrician II	2.0	2.0	2.0	6,832-8,470	203,280	203,280
Hydroelectric Plant Mechanic II	2.9	3.0	3.0	6,832-8,470	302,434	304,638
Hydroelectric Plant Electrician I	5.4	8.0	8.0	6,215-7,704	655,337	678,869
Hydroelectric Plant Mechanic I	9.6	10.0	10.0	6,215-7,704	906,866	915,007
Hydroelectric Plant Elec Apprnt	3.5	4.0	4.0	3,418-5,594	197,640	197,640
Hydroelectric Plant Mech Apprnt	2.6	3.0	3.0	3,418-5,594	139,848	139,848
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	0.5	1.0	1.0	6,034-7,491	87,828	89,892
Utility Craftworker Supvr	4.8	5.0	5.0	5,498-6,807	404,937	408,650
Utility Craftworker	23.8	28.0	28.0	5,126-5,893	1,958,943	1,982,833
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	135,540	142,320
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,041-10,770	125,060	129,240
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	7,316-9,794	117,528	117,528
Hydroelectric Plant Electrician II	1.0	1.0	1.0	6,832-8,470	95,424	100,200
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	6,832-8,470	101,640	101,640
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	6,832-8,470	99,276	101,476
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	84,816	84,816
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,505	81,684
Adm Officer II	1.2	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	63,073	65,932
Business Service Officer I-Spec	3.0	3.0	3.0	3,731-4,671	168,156	168,156
Materials & Stores Spec	2.6	3.0	3.0	2,877-3,939	120,708	122,436

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Staff Services Analyst-Gen	3.9	6.0	6.0	2,873-4,671	288,663	298,041
Mgt Services Techn	1.9	2.0	2.0	2,545-3,600	73,740	75,264
Office Asst-Typing	0.4	1.0	1.0	2,186-2,969	35,628	35,628
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Hydroelectric Plant Technician III	2.0	2.0	2.0	7,356-9,319	223,656	223,656
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Safety Engr	1.1	2.0	2.0	6,898-8,629	188,739	192,998
Hydroelectric Plant Technician II	8.1	9.0	9.0	6,684-8,470	905,269	913,728
Hydroelectric Plant Electrician I	1.0	1.0	1.0	6,215-7,704	92,448	92,448
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,445-6,772	79,984	81,264
Hydroelectric Plant Technician I	2.9	3.0	3.0	5,017-7,703	226,888	233,612
Health & Safety Officer	0.5	-	-	4,714-5,858	-	-
Mech Engr	2.0	2.0	2.0	4,608-8,630	172,566	176,825
Engr	1.0	1.0	1.0	4,608-8,630	91,620	91,620
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Envirntl Scientist	1.0	1.0	1.0	3,077-5,882	46,913	49,256
Operations Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	8,041-10,770	129,240	129,240
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	7,316-9,794	352,584	352,584
Sr Hydroelectric Plant Operator	-	8.0	8.0	6,832-8,470	813,120	813,120
Hydroelectric Plant Operator	-	18.0	18.0	6,215-8,065	1,648,068	1,651,886
Water Services Supvr	1.0	1.0	1.0	5,559-6,959	83,508	83,508
Water Resources Techn II	4.8	5.0	5.0	4,000-5,007	302,750	309,420
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	1.2	1.0	1.0	3,327-4,164	49,968	49,968
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,041-10,770	129,240	129,240
Hydroelectric Plant Elec Supvr	3.6	4.0	4.0	7,316-9,794	460,647	466,017
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,316-9,794	460,995	466,413
Hydroelectric Plant Electrician II	4.7	5.0	5.0	6,832-8,470	487,782	492,648
Hydroelectric Plant Mechanic II	7.0	7.0	7.0	6,832-8,470	711,480	711,480
Hydroelectric Plant Electrician I	17.0	18.0	18.0	6,215-7,704	1,558,908	1,592,046
Hydroelectric Plant Mechanic I	26.1	28.0	28.0	6,215-7,704	2,524,939	2,550,041
Utility Craftworker Supvr	1.0	1.0	1.0	5,498-6,807	81,684	81,684
Utility Craftworker	0.7	1.0	1.0	5,126-5,893	61,512	64,584
Heavy Equipt Mechanic	1.0	1.0	1.0	3,740-4,732	54,132	54,132
Hydroelectric Plant Elec Apprnt	2.0	4.0	4.0	3,418-5,594	178,992	178,992
Hydroelectric Plant Mech Apprnt	4.2	5.0	5.0	3,418-5,594	242,400	242,400
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	6,635-8,244	98,928	98,928
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,034-7,491	179,784	179,784
Utility Craftworker Supvr	8.0	8.0	8.0	5,498-6,807	657,793	657,972
Utility Craftworker	24.3	26.0	26.0	5,126-5,893	1,827,127	1,848,556
Utility Craftworker Apprnt	1.1	1.0	1.0	3,332-4,613	41,520	41,520
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	10,196-12,466	141,195	147,216
Hydroelectric Plant Maint Supt	0.6	1.0	1.0	8,041-10,770	96,492	101,316
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,688-7,068	75,252	79,020

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Adm Officer II	2.0	2.0	2.0	4,714-5,858	136,406	139,620
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,488-5,618	178,996	184,571
Business Service Officer I-Spec	2.5	2.0	2.0	3,731-4,761	103,154	108,258
Guide II Historical Monument-Spec	1.7	2.0	2.0	3,249-4,066	97,584	97,584
Envirntl Scientist	0.3	1.0	1.0	3,077-5,882	57,471	60,348
Guide I Historical Monument	0.2	1.0	1.0	2,987-3,739	36,291	38,103
Materials & Stores Spec	2.0	2.0	2.0	2,877-3,939	74,337	78,061
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	93,922	98,615
Office Techn-Typing	3.0	3.0	3.0	2,740-3,429	120,357	121,341
Business Service Asst-Spec	0.2	-	-	2,545-3,895	-	-
Mgt Services Techn	0.7	1.0	1.0	2,545-3,600	43,200	43,200
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	8,921-11,168	120,669	126,705
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,652	116,184
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,122-10,166	109,638	115,120
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,041-10,770	125,760	129,240
Hydroelectric Plant Technician III	1.3	2.0	2.0	7,356-9,319	220,256	223,656
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	6,898-8,629	194,084	198,608
Assoc Safety Engr	0.3	1.0	1.0	6,898-8,629	85,536	89,812
Hydroelectric Plant Technician II	8.6	9.0	9.0	6,684-8,470	893,328	897,336
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	5,445-6,772	72,758	76,397
Engrng Assoc-Supvr	1.0	1.0	1.0	5,063-6,336	76,032	76,032
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Hydroelectric Plant Technician I	1.9	2.0	2.0	5,017-7,703	169,296	176,852
Engr	2.1	2.0	2.0	4,608-8,630	183,240	183,240
Water Resources Techn II	5.9	6.0	6.0	4,000-5,007	404,913	410,558
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	49,135	49,968
Envirntl Scientist	0.9	-	-	3,077-5,882	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	42,096	42,096
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	8,041-10,770	258,480	258,480
Chief Hydroelectric Plant Operator	3.8	4.0	4.0	7,316-9,794	466,896	470,112
Sr Hydroelectric Plant Operator	-	11.0	11.0	6,832-8,470	1,130,232	1,130,232
Hydroelectric Plant Operator	-	19.0	19.0	6,215-8,065	1,740,206	1,744,006
Water Services Supvr	0.6	1.0	1.0	5,559-6,959	79,836	83,508
Engrng Assoc-Supvr	1.8	2.0	2.0	5,063-6,336	130,809	137,343
Water Resources Techn II	5.6	6.0	6.0	4,000-5,007	373,037	381,025
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,418-5,283	190,188	190,188
Water Resources Techn I	2.6	1.0	1.0	3,327-4,164	46,033	48,330
Materials & Stores Spec	0.0	1.0	1.0	2,877-3,939	40,092	48,684
Jr Engrng Techn	0.3	3.0	3.0	2,319-3,508	86,634	90,972
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.8	2.0	2.0	8,041-10,770	225,732	230,556
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	7,316-9,794	462,757	468,741
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	7,316-9,794	235,056	235,056
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	6,832-8,470	507,474	508,200
Hydroelectric Plant Electrician II	4.0	4.0	4.0	6,832-8,470	400,344	405,120
Hydroelectric Plant Mechanic I	15.3	16.0	16.0	6,215-7,704	1,442,246	1,455,217
Hydroelectric Plant Electrician I	14.6	16.0	16.0	6,215-7,704	1,399,768	1,423,724
Hydroelectric Plant Mech Apprnt	5.1	5.0	5.0	3,418-5,594	240,540	240,540

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Hydroelectric Plant Elec Apprnt	5.0	5.0	5.0	3,418-5,594	257,316	257,316
Civil Maintenance Branch:						
Utility Craftworker Supt	0.8	1.0	1.0	6,635-8,244	97,380	98,800
Asst Utility Craftworker Supt	1.6	2.0	2.0	6,034-7,491	177,376	179,784
Utility Craftworker Supvr	5.8	6.0	6.0	5,498-6,807	485,394	489,104
Utility Craftworker	27.4	28.0	28.0	5,126-5,893	1,990,567	2,008,985
Utility Craftworker Apprnt	1.1	1.0	1.0	3,332-4,613	41,520	41,520
Bldg Maint Worker	2.0	2.0	2.0	3,186-4,019	88,128	88,128
Temporary Help	25.2	45.0	46.6	(3,995,476)	2,427,443	2,453,215
Overtime	-	-	-	(6,929,734)	25,584,535	21,380,630
Actual Bi-Weekly	248.3	-	-	(12,138,299)	-	-
Totals, Division of Operations & Maintenance	1,192.2	1,174.0	1,175.6	\$100,722,470	\$124,051,147	\$121,004,454
Division of Engineering						
Office of the Chief:						
Chief Constrn Supvr	1.0	1.0	1.0	10,570-11,933	143,196	143,196
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
C.E.A. C	1.0	1.0	1.0	9,735-11,053	155,136	155,136
Supvng Engr	3.0	3.0	3.0	8,921-11,368	402,048	402,048
Sr Engr	3.3	3.0	3.0	8,122-10,340	365,976	365,976
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	107,520	107,520
Assoc Safety Engr	0.6	3.0	3.0	6,898-8,629	264,312	277,528
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	41,958	43,559
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	39,095	39,193
Administration & Program Control:						
Sr Engr	-	1.0	1.0	8,122-10,340	100,680	105,720
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,296-7,152	85,824	85,824
Staff Services Mgr I	3.0	3.0	3.0	5,181-6,437	215,532	221,490
Assoc Govtl Prog Analyst	8.6	9.0	9.0	4,488-5,618	555,811	572,821
Business Service Officer I-Spec	1.0	1.0	1.0	3,731-4,671	53,390	53,390
Staff Services Analyst-Gen	1.3	2.0	2.0	2,873-4,671	93,954	96,416
Office Techn-Typing	0.3	2.0	2.0	2,740-3,429	69,124	70,936
Information Technology:						
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	5,967-7,843	94,116	94,116
Staff Info Sys Analyst-Spec	4.0	4.0	4.0	5,166-6,793	326,064	326,064
Assoc Programmer Analyst-Spec	0.4	1.0	1.0	4,711-6,195	57,712	60,599
Real Estate Branch:						
Prin Right of Way Agent	0.5	1.0	1.0	7,602-8,633	101,268	103,596
Supvng Right of Way Agent	1.3	2.0	2.0	6,915-7,852	181,814	187,608
Sr Right of Way Agent	6.9	8.0	8.0	5,688-7,068	612,375	630,223
Assoc Right of Way Agent	15.2	14.0	14.0	4,711-5,900	938,336	957,616
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Right of Way Agent	0.3	-	-	3,168-4,906	-	-
Office Techn-Typing	2.0	2.0	2.0	2,740-3,429	78,668	80,544
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	9,866-11,208	131,517	134,496
Sr Land Surveyor	3.7	4.0	4.0	8,122-10,166	463,440	468,312
Photogrammetrist II	3.0	3.0	3.0	6,504-8,136	292,896	292,896
Photogrammetrist I	1.0	1.0	1.0	5,034-6,301	75,612	75,612
Research Analyst II (GIS)	0.8	1.0	1.0	4,711-5,900	56,532	59,364

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Transp Surveyor	11.6	13.0	13.0	4,496-8,630	1,175,051	1,196,202
Office Services Supvr I-Typing	1.0	1.0	1.0	2,691-3,372	41,136	41,136
Field Surveys:						
Sr Land Surveyor	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Transp Surveyor Party Chief	1.7	2.0	2.0	7,242-9,062	217,488	217,488
Transp Surveyor	6.0	6.0	6.0	4,496-8,630	569,001	572,510
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Delta Engineering Branch:						
Prin Engr ²	1.0	4.0	1.0	10,839-12,312	520,272	136,572
Envirntl Prog Mgr I-Mgrl ³	-	2.0	-	9,993-11,280	238,392	-
Prog Mgr II ³	-	2.0	-	9,813-11,141	235,512	-
Prog Mgr I ²	-	3.0	-	8,931-10,141	321,516	-
Supvng Engr ²	3.0	5.0	2.0	8,921-11,368	542,316	232,224
C.E.A. B ⁴	-	4.0	-	8,766-10,442	302,208	-
Sr Engr ¹	3.0	1.0	-	8,122-10,340	97,464	-
Sr Hydroelectric Pwr Utility Engr-Supvr ²	-	3.0	-	8,122-10,166	292,392	-
Sr Envirntl Scientist-Supvr ³	-	2.0	-	7,769-9,658	186,456	-
Assoc Specification Writer	-	1.0	1.0	6,898-8,629	85,512	89,784
Supvng Land Agent-Supvr ¹	1.0	2.0	1.0	6,101-7,588	164,268	91,056
Sr Envirntl Scientist-Spec ³	-	2.0	-	5,445-6,772	130,680	-
Assoc Land Agent ³	-	2.0	-	4,711-5,900	113,064	-
Engr	10.8	4.0	4.0	4,608-8,630	228,480	239,904
Assoc Govtl Prog Analyst ²	1.0	3.0	-	4,488-5,618	161,568	-
Water Resources Techn II	-	1.0	1.0	4,000-5,007	49,200	51,660
Envirntl Scientist ²	-	3.0	-	3,077-5,882	110,772	-
Office Techn-Typing	1.9	-	-	2,740-3,429	-	-
Jr Engrng Techn	-	1.0	1.0	2,319-3,508	28,524	29,952
Mechanical & Electrical Engineering Branch:						
Prin Mech & Elec Engr-Hyd	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Supvng Mech Engr-Hyd	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Supvng Elec Engr-Hyd	1.0	1.0	1.0	8,921-11,168	137,616	137,616
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,122-10,166	231,542	242,037
Sr Mech Engr-Hyd	3.0	3.0	3.0	8,122-10,166	347,932	353,128
Sr Elec Engr-Hyd	2.8	3.0	3.0	8,122-10,166	348,648	353,520
Assoc Mech Engr-Hyd	1.0	1.0	1.0	6,898-8,629	103,548	103,548
Assoc Elec Engr-Hyd	7.9	8.0	8.0	6,898-8,629	813,204	825,313
Mech Engr	8.6	10.0	10.0	4,608-8,630	905,851	924,897
Electrical Engr	3.4	3.0	3.0	4,608-6,601	230,053	239,288
Elec Engrng Techn III	1.0	1.0	1.0	4,392-5,496	65,952	65,952
Mech Engr Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Civil Engineering Branch:						
Prin Engr	0.9	1.0	1.0	10,839-11,368	147,158	147,744
Supvng Engr	4.5	5.0	5.0	8,921-11,368	636,924	642,276
Sr Engr	8.6	9.0	9.0	8,122-10,340	1,072,076	1,075,408
Sr Architect	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Assoc Architect	1.0	1.0	1.0	6,897-8,630	103,560	103,560
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	23.2	23.0	23.0	4,608-8,630	2,235,938	2,274,023
Architectural Designer	3.0	3.0	3.0	4,608-6,601	230,316	230,316

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Structural Design Techn III	1.0	1.0	1.0	4,391-5,495	65,805	65,940
Structural Design Techn II	0.9	1.0	1.0	4,000-5,008	60,000	60,096
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Geotechnical & Structures Branch:						
Prin Engr	0.7	1.0	1.0	10,839-12,312	145,400	147,744
Supvng Engr	1.7	4.0	4.0	8,921-11,368	526,414	529,872
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	4.6	8.0	8.0	8,122-10,340	923,780	933,932
Engr	12.5	24.0	24.0	4,608-8,630	2,321,594	2,353,750
Water Resources Techn II	0.7	1.0	1.0	4,000-5,007	53,888	56,580
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	41,252	43,316
Staff Services Analyst-Gen	1.0	1.0	1.0	2,873-4,671	56,052	56,052
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	80,341	80,341
Jr Engrng Techn	0.8	1.0	1.0	2,319-3,508	41,086	42,021
Project Geology:						
Sr Engrng Geologist	5.9	6.0	6.0	8,122-10,166	720,692	720,692
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engrng Geologist	9.2	10.0	10.0	4,608-8,675	929,066	958,573
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	36,729	38,565
Construction Office:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.7	1.0	1.0	8,122-10,340	121,992	121,992
Sr Specification Writer	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Constn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Assoc Specification Writer	0.5	-	-	6,898-8,629	-	-
Sr Envirntl Scientist-Spec	0.7	-	-	5,445-6,772	-	-
Engr	2.5	3.0	3.0	4,608-8,630	289,170	289,170
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,488-5,618	53,856	56,544
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	67,716	67,716
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	42,966	45,114
Office Techn-Typing	1.7	2.0	2.0	2,740-3,429	79,749	80,341
Office Services Supvr I-Typing	1.0	1.0	1.0	2,691-3,372	39,236	39,236
Word Processing Techn	0.3	-	-	2,370-3,125	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	38,596	40,524
Office Asst-Typing	1.0	-	-	2,186-2,969	-	-
Sacramento Project Headquarters:						
Constn Supvr III	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Constn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constn Supvr II	2.5	4.0	4.0	6,927-8,674	388,482	398,124
Constn Supvr I	4.0	4.0	4.0	5,059-6,332	302,655	303,936
Engrng Assoc-Spec	1.8	2.0	2.0	5,059-6,332	151,968	151,968
Engr	3.4	5.0	5.0	4,608-8,630	214,097	224,799
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	46,597	48,824
Constn Insp Techn	0.5	1.0	1.0	2,801-4,164	49,968	49,968
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Office Asst-Typing	0.2	-	-	2,186-2,969	-	-
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	8,921-11,168	124,440	130,441
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Cost Estimator	2.0	2.0	2.0	8,122-10,166	243,984	243,984
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Assoc Cost Estimator	5.6	7.0	7.0	6,504-8,136	572,333	575,669
Sr Envirntl Scientist-Spec	1.6	3.0	3.0	5,445-6,772	228,956	232,276
Engr	1.0	1.0	1.0	4,608-8,630	97,834	98,775
Jr Engrng Techn	2.0	2.0	2.0	2,319-3,508	84,192	84,192
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,921-11,168	132,660	134,016
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	95,094	99,849
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Elec Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	72,375	72,375
Engr	3.0	3.0	3.0	4,608-8,630	285,642	290,167
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	8,921-10,340	132,712	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Constrn Supvr II	1.0	1.0	1.0	6,927-8,674	102,310	104,088
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	104,088	104,088
Constrn Supvr I	1.2	1.0	1.0	5,059-6,332	75,984	75,984
Engr	1.0	1.0	1.0	4,608-8,630	93,195	97,858
Office Techn-Typing	1.0	2.0	2.0	2,740-3,429	75,045	76,744
Equipment and Materials Section:						
Supvng Engr-Equipt & Materials	1.0	1.0	1.0	8,921-11,168	121,646	121,646
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,122-10,166	108,202	113,608
Supvng Equipt & Materials	1.0	1.0	1.0	6,927-8,674	90,624	95,154
Constrn Mgt Supvr	1.0	1.0	1.0	6,927-8,674	98,310	99,279
Assoc Elec Engr-Hyd	0.1	-	-	6,898-8,629	-	-
Assoc Hydroelectric Pwr Utility Engr	3.8	5.0	5.0	6,898-8,629	438,525	459,371
Elec Constrn Supvr I	0.4	-	-	5,059-6,332	-	-
Mech Constrn Supvr I	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Mech Engr	2.7	2.0	2.0	4,608-8,630	141,952	149,051
Electrical Engr	0.2	-	-	4,608-6,601	-	-
Staff Services Analyst-Gen	0.8	-	-	2,873-4,671	-	-
Office Techn-Typing	0.8	-	-	2,740-3,429	-	-
Temporary Help	14.1	20.7	19.1	(1,140,017)	1,122,401	1,172,580
Overtime	-	-	-	(797,369)	1,229,500	1,407,500
Totals, Division of Engineering	331.3	397.7	362.1	\$30,854,344	\$36,215,631	\$33,936,338
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,166-6,793	80,958	81,516
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	77,676	80,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Exec Secretary I	1.0	1.0	1.0	3,080-3,858	46,296	46,296
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Staff Services Analyst-Gen	2.0	2.0	2.0	2,873-4,671	109,257	111,447
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	36,245	38,062
Business Service Asst-Spec	1.9	2.0	2.0	2,545-3,895	88,073	89,510
Office Asst-Typing	0.8	1.0	1.0	2,186-2,969	29,873	31,365
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Engrng Assoc-Spec	0.7	2.0	2.0	5,059-6,332	128,272	134,688
Engr	10.1	10.0	10.0	4,608-8,630	965,562	977,634
Transp Surveyor	1.0	1.0	1.0	4,496-8,630	103,560	103,560
Water Resources Techn II	2.7	2.0	2.0	4,000-5,007	138,672	138,672
Water Resources Techn I	1.0	1.0	1.0	3,327-4,164	49,968	49,968
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	8,983-11,168	133,064	134,016
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,769-9,658	231,792	231,792
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,445-6,772	225,036	225,036
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,711-5,900	138,237	138,237
Water Resources Techn II	0.8	1.0	1.0	4,000-5,007	48,000	50,400
Envirntl Scientist	4.5	5.0	5.0	3,077-5,882	309,768	314,670
Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	110,732	110,732
Sr Engrng Geologist	1.3	2.0	2.0	8,122-10,166	219,456	224,328
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,770-9,658	115,896	115,896
Sr Envirntl Scientist-Spec	1.1	2.0	2.0	5,445-6,772	155,685	159,371
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	4,711-5,900	141,380	141,600
Engrng Geologist	5.4	6.0	6.0	4,608-8,675	573,639	586,867
Engr	1.0	1.0	1.0	4,608-8,630	103,560	103,560
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	68,064	68,064
Water Resources Techn I	0.7	1.0	1.0	3,327-4,164	39,293	41,258
Envirntl Scientist	2.9	3.0	3.0	3,077-5,882	178,092	179,940
Jr Engrng Techn	0.3	-	-	2,319-3,508	-	-
Temporary Help	1.2	0.7	0.7	(119,134)	35,451	145,325
Overtime	-	-	-	(49,191)	86,600	92,900
Totals, Northern District	63.3	66.7	66.7	\$5,432,173	\$5,620,205	\$5,799,302
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	4,714-5,858	61,440	64,512
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,488-5,618	67,416	67,416
Staff Services Analyst-Gen	1.3	2.0	2.0	2,873-4,671	92,445	93,480
Office Techn-Typing	1.0	1.0	1.0	2,740-3,429	41,148	41,148
Mgt Services Techn	0.7	-	-	2,545-3,600	-	-
Water Management Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	0.8	1.0	1.0	8,122-10,340	103,110	108,264
Sr Engrng Geologist	0.9	2.0	2.0	8,122-10,166	208,592	219,016
Sr Land & Water Use Scientist	1.0	1.0	1.0	7,770-9,658	115,896	115,896
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	4,711-5,900	70,800	70,800
Engrng Geologist	4.5	7.0	7.0	4,608-8,675	569,890	593,174
Engr	2.0	2.0	2.0	4,608-8,630	183,248	187,827
Water Resources Techn II	1.8	2.0	2.0	4,000-5,007	101,112	106,167
Water Resources Techn I	2.3	2.0	2.0	3,327-4,164	91,010	93,223
Envirntl Scientist	2.0	2.0	2.0	3,077-5,882	114,438	116,630
Jr Engrng Techn	0.8	1.0	1.0	2,319-3,508	29,586	31,068
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.0	3.0	3.0	8,122-10,340	365,976	365,976
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Envirntl Scientist -Spec	-	1.0	1.0	5,445-6,772	76,332	83,700
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	74,960	75,984
Engr	5.0	5.0	5.0	4,608-8,630	494,003	502,133
Telecom Techn	0.7	1.0	1.0	4,507-5,457	55,884	58,680
Water Resources Techn II	2.0	2.0	2.0	4,000-5,007	132,846	133,236
Water Resources Techn I	0.8	1.0	1.0	3,327-4,164	41,418	43,491
Envirntl Scientist	6.6	8.0	8.0	3,077-5,882	397,455	415,086
Jr Engrng Techn	0.3	-	-	2,319-3,508	-	-
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	2.6	3.0	3.0	8,122-10,340	343,368	350,357
Sr Envirntl Scientist-Spec	2.3	2.0	2.0	5,445-6,772	158,475	161,450
Engrng Assoc-Spec	1.0	1.0	1.0	5,059-6,332	75,984	75,984
Engr	6.3	7.0	7.0	4,608-8,630	609,240	621,160
Temporary Help	4.7	7.2	7.2	(209,405)	219,933	173,109
Overtime	-	-	-	(43,576)	-	-
Totals, Central District	64.2	74.2	74.2	\$5,148,211	\$5,643,209	\$5,716,171
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	4,711-6,195	61,834	64,928
Administrative Branch:						
Adm Officer II	0.5	1.0	1.0	4,714-5,858	53,955	56,656
Staff Services Analyst-Gen	2.7	4.0	4.0	2,873-4,671	202,632	204,360
Office Techn-Typing	0.5	1.0	1.0	2,740-3,429	33,702	35,388
Business Service Asst-Spec	1.0	1.0	1.0	2,545-3,895	46,740	46,740
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	127,824	127,824
Sr Engr	2.0	2.0	2.0	8,122-10,340	238,348	238,348
Sr Engrng Geologist	1.0	-	-	8,122-10,166	-	-
Research Analyst II-Geographic Info Sys	1.0	-	-	4,711-5,900	-	-
Engrng Geologist	3.4	-	-	4,608-8,675	-	-
Engr	6.0	4.0	4.0	4,608-8,630	386,135	390,502
Water Resources Techn II	6.2	6.0	6.0	4,000-5,007	388,292	391,878

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Jr Engrng Techn	0.4	1.0	1.0	2,319-3,508	28,988	30,440
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	8,921-11,368	134,016	134,016
Sr Engr	3.9	3.0	3.0	8,122-10,340	341,448	346,320
Engrng Geologist	1.0	1.0	1.0	4,608-8,675	99,291	99,291
Engr	8.4	9.0	9.0	4,608-8,630	856,544	869,704
Staff Services Analyst-Gen	0.9	-	-	2,873-4,671	-	-
Environ Compliance & Statewide Planning Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,770-9,658	114,168	115,896
Sr Environtl Scientist -Supvr	0.8	1.0	1.0	7,769-9,658	86,736	91,071
Sr Environtl Scientist -Spec	1.5	1.0	1.0	5,445-6,772	77,510	77,510
Envirntrl Scientist	10.6	11.0	11.0	3,077-5,882	683,452	700,613
Groundwater and Regional Planning Branch:						
Sr Engr	-	1.0	1.0	8,122-10,166	121,992	128,172
Sr Engrng Geologist	-	1.0	1.0	8,122-10,166	121,992	126,012
Research Analyst II-Geographic Info Sys	-	1.0	1.0	4,619-5,784	65,460	72,576
Engrng Geologist	-	4.0	4.0	4,608-8,675	318,492	430,128
Engr	-	2.0	2.0	4,608-8,630	207,120	213,960
Temporary Help	3.7	7.2	7.2	(173,886)	208,990	205,451
Overtime	-	-	-	(6,274)	77,000	-
Totals, South Central Region Office	61.5	68.2	68.2	\$5,083,323	\$5,364,421	\$5,479,544
Southern Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	10,839-12,312	147,744	147,744
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,166-6,793	81,516	81,516
Administrative Branch:						
Adm Off II	1.0	1.0	1.0	4,714-5,858	70,296	70,296
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,488-5,618	54,976	57,724
Staff Services Analyst-Gen	0.7	1.0	1.0	2,873-4,671	44,959	47,212
Office Techn-Typing	0.9	1.0	1.0	2,740-3,429	32,880	34,524
Mgt Services Techn	1.0	1.0	1.0	2,545-3,600	43,200	43,200
Office Asst-Typing	1.0	1.0	1.0	2,186-2,969	35,628	35,628
Water Management Branch:						
Envirntrl Prog Mgr I-Supvry	1.0	1.0	1.0	8,983-11,168	134,016	134,016
Sr Engr	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Sr Land & Water Use Analyst	1.0	1.0	1.0	7,770-9,658	107,088	112,440
Sr Environtl Scientist -Supvr	1.0	1.0	1.0	7,769-9,658	115,896	115,896
Sr Environtl Scientist -Spec	1.0	1.0	1.0	5,445-6,772	81,264	81,264
Engr	4.0	4.0	4.0	4,608-8,630	402,300	402,300
Water Resources Techn II	1.0	1.0	1.0	4,000-5,007	65,172	65,172
Envirntrl Scientist	5.2	6.0	6.0	3,077-5,882	323,110	332,375
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	8,921-11,168	134,016	134,016
Sr Engr	2.0	2.0	2.0	8,122-10,340	243,984	243,984
Sr Engrng Geologist	1.0	1.0	1.0	8,122-10,166	121,992	121,992
Engrng Geologist	4.9	5.0	5.0	4,608-8,675	497,819	505,855
Engr	4.0	4.0	4.0	4,608-8,630	350,715	363,663
Water Resources Techn II	1.0	2.0	2.0	4,000-5,007	121,836	124,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Water Resources Techn I	1.0	-	-	3,327-4,164	-	-
Jr Engrng Techn	1.0	1.0	1.0	2,319-3,508	42,096	42,096
Temporary Help	1.0	-	-	(35,835)	-	-
Overtime	-	-	-	(24,094)	-	-
Totals, Southern Region Office	39.1	40.0	40.0	\$3,310,363	\$3,374,495	\$3,419,429
TOTALS, AUTHORIZED POSITIONS	3,321.6	3,547.7	3,516.7	\$285,521,353	\$325,176,111	\$322,638,190
FI\$Cal Current Service Level Adjustment		-	38.0		46,050,889	437,810
BASELINE POSITIONS		3,547.7	3,554.7		\$371,227,000	\$323,076,000
<i>Regular/Ongoing Positions</i>	3,207.6	3,397.0	3,404.0	266,232,506	335,270,180	290,863,196
<i>Temporary Help</i>	114.0	150.7	150.7	10,590,329	7,732,586	7,945,456
<i>Overtime</i>	-	-	-	8,698,518	28,224,234	24,267,348
Budget Position Transparency		-274.2	-281.2		-101,204,000	-53,053,000
BASELINE BUDGETED POSITIONS		3,273.5	3,273.5		\$270,023,000	\$270,023,000

¹ 1.0 position limited-term to 6/30/2016.

² 3.0 positions limited-term to 6/30/2016.

³ 2.0 positions limited-term to 6/30/2016.

⁴ 4.0 positions limited-term to 6/30/2016.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Prog Mgr II	1.0	1.0	1.0	\$9,813-11,141	\$133,692	\$133,692
Executive Officer	1.0	1.0	1.0	9,801-10,442	125,304	125,304
Prog Mgr I	1.0	2.0	2.0	8,931-10,141	231,540	237,032
Senior Environment Scientist (Spec)	1.0	1.0	1.0	5,445-6,772	76,335	77,510
Staff Svcs Mgr I	-	1.0	1.0	5,181-6,437	63,732	66,918
Health Prog Spec ¹	0.5	1.0	1.0	4,930-6,171	59,160	62,118
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,488-5,618	58,673	61,608
Exec Asst	0.6	1.0	1.0	3,354-4,198	54,217	54,217
Envirntrl Scientist	-	4.0	4.0	3,077-5,882	169,977	178,481
Accountant I (Spec)	-	1.0	1.0	2,927-3,665	36,000	37,800
Temporary Help	1.7	-	-	(80,725)	-	-
Totals	<u>8.2</u>	<u>14.0</u>	<u>14.0</u>	<u>\$684,615</u>	<u>\$1,008,630</u>	<u>\$1,034,680</u>
TOTALS, AUTHORIZED POSITIONS	8.2	14.0	14.0	\$684,615	\$1,008,630	\$1,034,680
FI\$Cal Current Service Level Adjustment		-	-		52,370	31,320
BASELINE POSITIONS		14.0	14.0		\$1,061,000	\$1,066,000
<i>Regular/Ongoing Positions</i>	6.5	14.0	14.0	603,890	1,061,000	1,066,000
<i>Temporary Help</i>	1.7	-	-	80,725	-	-
Budget Position Transparency		-1.3	-1.3		-186,000	-191,000
BASELINE BUDGETED POSITIONS		12.7	12.7		\$875,000	\$875,000

¹1.0 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Executive:						
Chairperson	1.0	1.0	1.0	\$12,151-12,516	\$150,180	\$150,180
Executive Officer	0.9	1.0	1.0	11,559-11,906	142,860	142,860
Prog Mgr III	1.0	1.0	1.0	10,426-11,844	142,128	142,128
Chief Counsel	1.0	1.0	1.0	10,311-11,484	137,808	137,808
C.E.A. B	1.0	1.0	1.0	8,766-10,442	149,832	149,832
Attorney IV	-	1.0	1.0	8,656-11,114	103,872	109,068
Legislative and Policy Advisor	0.1	1.0	1.0	8,144-9,071	97,728	97,728
Coordinator	1.0	1.0	1.0	7,768-8,654	99,804	99,804
Info Officer II	1.0	1.0	1.0	5,418-6,733	80,796	80,796
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	62,172	65,280
Adm Asst II	0.6	1.0	1.0	4,488-5,618	53,856	56,544
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,488-5,618	134,832	134,832
Research Writer	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Members	4.9	6.0	6.0	3,457-3,560	213,635	213,635
Temp Help	-	1.5	1.5	(162)	70,000	70,000
Planning, Performance and Technology Division:						
Prog Mgr II	2.0	2.0	2.0	9,813-11,141	262,490	266,740
Supvng Engr	2.0	2.0	2.0	8,921-11,368	268,032	268,032
C.E.A. B	1.0	1.0	1.0	8,766-10,442	137,364	137,364
Sr Engineer	1.9	2.0	2.0	8,122-10,340	234,112	241,217
Staff Info Systems Analyst-Supvr	0.9	1.0	1.0	5,424-7,133	85,596	85,596
Staff Info Systems Analyst-Spec	2.6	3.0	3.0	5,166-6,793	213,112	219,691
Assoc Info Systems Analyst-Spec	0.5	1.0	1.0	4,711-6,195	56,532	59,364
Assoc Envirntl Planner	0.5	1.0	1.0	4,711-5,900	56,532	59,364
Coastal Prog Analyst	-	1.0	1.0	4,711-5,900	56,532	59,359
Assoc Planner	0.1	-	-	4,488-5,618	-	-
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,488-5,618	55,424	58,196
Exec Asst	1.0	1.0	1.0	3,354-4,198	47,954	49,771
Envirntl Scientist	2.8	4.0	4.0	3,077-5,882	193,880	203,580
Temp Help	0.1	-	-	(1,208)	-	-
Delta Science Division:						
Prog Mgr III	1.0	2.0	2.0	10,426-11,844	254,122	260,374
Prog Mgr II	2.5	3.0	3.0	9,813-11,141	388,086	394,122
C.E.A. B	1.0	1.0	1.0	8,766-10,442	146,172	146,172
Sr Engineer	1.0	1.0	1.0	8,122-10,340	121,992	121,992
Senior Environment Scientist - Spec	5.3	8.0	8.0	5,445-6,772	565,865	586,029
Exec Asst	1.0	1.0	1.0	3,354-4,198	50,376	50,376
Envirntl Scientist	1.0	4.0	4.0	3,077-5,882	187,368	196,750
Administration Division:						
Staff Services Mgr III	1.0	1.0	1.0	6,915-7,852	94,224	94,224
Staff Services Mgr I	1.0	1.0	1.0	5,181-6,437	77,244	77,244
Assoc Budget Analyst	1.0	1.0	1.0	4,488-5,618	67,416	67,416
Assoc Govtl Prog Analyst	3.1	4.0	4.0	4,488-5,618	265,628	268,360
Sr Acctg Officer-Spec	0.1	1.0	1.0	4,488-5,618	60,262	63,275
Acctg Officer-Spec	0.2	-	-	3,918-4,906	-	-
Office Tech-Typing	1.0	1.0	1.0	2,740-3,429	37,448	39,324
Temporary Help	0.5	-	-	(29,436)	-	-
TOTALS, AUTHORIZED POSITIONS	53.2	70.5	70.5	\$4,596,963	\$5,690,682	\$5,791,843

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
FI\$Cal Current Service Level Adjustment		-	-		863,318	762,157
BASELINE POSITIONS		70.5	70.5		\$6,554,000	\$6,554,000
<i>Regular/Ongoing Positions</i>	52.6	69.0	69.0	4,566,157	6,484,000	6,484,000
<i>Temporary Help</i>	0.6	1.5	1.5	30,806	70,000	70,000
Budget Position Transparency		-6.0	-6.0		-1,049,000	-1,049,000
BASELINE BUDGETED POSITIONS		64.5	64.5		\$5,505,000	\$5,505,000