



March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 2240-101-6069, and Addition of Item 2240-101-6071,
Local Assistance, Department of Housing and Community Development**

It is requested that Item 2240-101-6069 be increased by \$28,624,000 to provide the Department of Housing and Community Development (HCD) with expenditure authority to award projects for the Infill Infrastructure Grant program. The request includes an unused fund balance for long-term monitoring duties, and funds from three disencumbered projects.

It is requested that Item 2240-101-6071 be added in the amount of \$1.5 million to provide HCD with expenditure authority to award projects for the Housing Related Parks Program. The request includes disencumbered funds, leftover administrative set-aside, and unobligated fund balance (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Mary Halterman, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Alexis Podesta, Secretary, Business, Consumer Services and Housing Agency
Ms. Tina Daley, Deputy Secretary, Business, Consumer Services and Housing Agency
Mr. Ben Metcalf, Director, Department of Housing and Community Development
Mr. John Hiber, Chief Deputy Director, Department of Housing and Community Development
Mr. Dave O'Toole, Deputy Director, Department of Housing and Community Development

2240-101-6071—For local assistance, Department of Housing and Community Development, payable from Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006 1,500,000

Schedule:

(1) 1670-Housing Policy Development Program 1,500,000

Provisions:

- 1. The Director of Finance may authorize an increase in this appropriation. Any approved increase shall correspond to the level of awards anticipated by the Department of Housing and Community Development. An approval of an augmentation may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.