



March 30, 2017

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Mark Ibele, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 5225-301-0001, Capital Outlay, Department of Corrections and Rehabilitation

Pelican Bay State Prison: Facility D Yard—Preliminary Plans and Working Drawings—

It is requested that Item 5225-301-0001 be increased by \$539,000 for the design phases of this project to construct a recreation yard on the north side of Facility D at Pelican Bay State Prison (see Attachment 1). This yard would consist of a multipurpose field, basketball half-court, 2 handball courts, a fitness area, 15 tables, a yard toilet, drinking fountain, storage container, and a custody observation post. The addition of a yard to Facility D is part of a larger project to convert Facility D from a Secured Housing Unit to a General Population Facility for Level II inmates.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Pedro R. Reyes, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Craig Cornett, Senate President pro Tempore's Office (2)
Mr. Christopher W. Woods, Assembly Speaker's Office (2)
Mr. Seren Taylor, Director of Strategic Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Deborah Hysen, Director, Facility Planning, Construction and Management, Department of
Corrections and Rehabilitation
Mr. Dean Borg, Facility Planning, Deputy Director, Construction and Management, Department of
Corrections and Rehabilitation

Attachment 1

"5225-301-0001-For capital outlay, Department of Corrections and Rehabilitation..... 38,878,000 39,417,000

Schedule:

- (1) 0000397-Statewide: Budget Packages and Advanced Planning—Study..... 250,000
- (2) 0000670-Calipatria State Prison: Potable Water Storage Tank—Construction..... 6,939,000
- (3) 0000729-Calipatria State Prison: Health Care Facility Improvement Project—Construction..... 16,079,000
- (4) 0000915-Statewide: Minor Capital Outlay Program..... 2,004,000
- (5) 0001370-Deuel Vocational Institution: Brine Concentrator System Replacement—Preliminary plans..... 1,879,000
- (6) 0001371-Correctional Training Facility: Administrative Segregation Cell Door Retrofit—Working drawings..... 783,000
- (7) 0001372-Pelican Bay State Prison: Fire Suppression Upgrade—Preliminary plans 1,117,000
- (8) 0001423-California Correctional Institute: Medication Distribution Improvements—Preliminary plans, working drawings, and construction..... 2,569,000
- (9) 0001427-California Institution for Men: 50-Bed Mental Health Crisis Facility—Preliminary plans..... 3,661,000
- (10) 0001520-Richard J. Donovan Correctional Facility: 50-Bed Mental Health Crisis Facility—Preliminary plans..... 3,597,000
- (11) 0002160-Pelican Bay State Prison: Facility D Yard—Preliminary plans and working drawings..... 539,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are anticipated to be included in future Governor's Budgets or five-year capital outlay plans. These funds may be used for all of the following:

budget package development, site studies, suitability reports, environmental services and studies, architectural programming, engineering assessments, schematic design, master planning, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.”