

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Chairman's Office						
Chairperson	1.0	1.0	1.0	\$12,878-13,266	\$159,192	\$159,192
Special Counsel	0.9	1.0	1.0	11,157-12,431	145,788	145,788
Air Resources Supvr I	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Legislative Director	1.0	1.0	1.0	8,348-9,298	111,576	111,576
Small Bus Ombudsperson	1.0	1.0	1.0	8,348-9,298	111,576	111,576
Science & Technology Policy Advisor	1.0	1.0	1.0	7,591-8,456	93,840	93,840
Communications Director	1.0	1.0	1.0	7,433-10,233	122,328	122,328
Info Officer II	1.3	2.0	2.0	5,553-6,901	165,212	165,624
Staff Services Mgr I	1.8	1.0	1.0	5,311-6,598	68,319	71,737
Air Resources Engr	1.0	1.0	1.0	4,760-8,915	100,848	100,848
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	4.4	5.0	5.0	4,600-5,758	318,808	326,824
Info Officer I-Spec	4.6	5.0	5.0	4,600-5,758	325,956	335,228
Air Pollution Spec	6.0	6.0	6.0	4,343-8,404	588,546	592,699
Board Member ¹	5.7	7.0	7.0	3,650-3,650	306,565	306,565
Exec Asst	2.7	3.0	3.0	3,438-4,303	143,164	146,592
Totals, Chairman's Office	35.4	38.0	38.0	\$2,773,857	\$2,956,826	\$2,985,525
Executive Office						
C.E.A. C	1.0	1.0	1.0	9,978-14,409	166,788	166,788
Asst Exec Officer	1.0	1.0	1.0	9,634-10,734	124,572	124,572
Asst Chief Counsel	3.0	3.0	3.0	9,337-10,815	417,218	423,854
C.E.A. B	4.0	4.0	4.0	8,985-14,409	636,048	636,048
Attorney IV	4.0	4.0	4.0	8,872-11,392	541,034	546,506
Attorney III	10.0	14.0	14.0	8,032-10,305	1,581,298	1,616,345
Staff Air Pollution Spec	1.0	1.0	1.0	7,719-9,663	108,324	113,236
Dep Director	-	1.0	1.0	7,468-8,526	89,616	89,616
C.E.A. A	1.0	1.0	1.0	6,453-14,409	133,584	133,584
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,453-7,331	87,972	87,972
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	63,732	66,924
Attorney	4.0	3.0	3.0	4,886-8,512	213,907	224,182
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	4.4	5.0	5.0	4,600-5,758	284,100	291,564
Air Pollution Spec	1.4	2.0	2.0	4,343-8,404	152,964	155,568
Legal Analyst	-	1.0	1.0	4,016-5,029	48,192	48,192
Adm Asst I	1.7	2.0	2.0	3,824-5,010	114,912	114,912
Exec Asst	1.5	2.0	2.0	3,438-4,303	100,744	100,744
Legal Secretary	1.7	2.0	2.0	3,176-4,176	81,901	85,997
Staff Services Analyst-Gen	1.4	2.0	2.0	2,945-4,788	93,964	98,664
Sr Legal Typist	0.3	-	-	2,707-3,785	-	-
Totals, Executive Office	44.4	52.0	52.0	\$4,577,739	\$5,109,966	\$5,194,364
Enforcement						
Air Resources Supvr II	4.3	5.0	5.0	9,215-11,537	664,356	669,888
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	13.2	14.0	14.0	8,390-10,501	1,657,666	1,693,837
Staff Air Pollution Spec	4.0	4.0	4.0	7,719-9,663	463,824	463,824
Sr Environmental Scientist (Spec)	-	1.0	1.0	5,608-6,975	67,296	67,296
Air Resources Engr	16.4	18.0	18.0	4,760-8,915	1,713,449	1,735,708
Air Resources Field Rep III	4.0	4.0	4.0	4,711-5,860	283,680	283,680

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	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	128,024	130,976
Air Pollution Spec	65.6	71.5	71.5	4,343-8,404	6,335,412	6,395,262
Air Resources Field Rep II	12.5	14.0	14.0	4,290-5,370	885,274	890,578
Air Resources Field Rep I	-	-	-	3,908-4,893	-	-
Exec Asst	0.5	1.0	1.0	3,438-4,303	41,256	43,320
Office Techn-Typing	3.0	3.0	3.0	2,809-3,515	119,361	121,213
Totals, Enforcement	126.5	138.5	138.5	\$11,907,924	\$12,511,038	\$12,647,022
Research						
Air Resources Supvr II	3.0	3.0	3.0	9,215-11,537	415,332	415,332
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	11.0	11.0	11.0	8,390-10,501	1,363,003	1,368,434
Staff Air Pollution Spec	7.5	9.0	9.0	7,719-9,663	981,959	994,560
Staff Toxicologist-Spec	1.0	1.0	1.0	6,596-8,218	98,616	98,616
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Info Systems Analyst-Spec	0.1	-	-	4,829-6,350	-	-
Air Resources Engr	8.0	9.0	9.0	4,760-8,915	858,520	871,094
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Librarian	-	0.6	0.6	4,386-5,489	31,579	33,156
Air Pollution Spec	28.2	31.3	31.3	4,343-8,404	2,754,493	2,815,407
Staff Services Analyst-Gen	2.7	3.0	3.0	2,945-4,788	162,137	164,499
Air Resources Tech II	-	1.0	1.0	2871-3596	34,452	34,452
Office Techn-Typing	1.9	2.0	2.0	2,809-3,515	63,246	66,406
Totals, Research	67.4	74.9	74.9	\$6,646,286	\$7,132,145	\$7,230,764
Transportation and Toxics						
Asst Div Chief	1.0	1.0	1.0	10,667-12,113	145,356	145,356
Air Resources Supvr II	3.0	3.0	3.0	9,215-11,537	413,910	415,259
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	12.1	14.0	14.0	8,390-10,501	1,660,444	1,687,929
Staff Air Pollution Spec	10.5	14.8	14.8	7,719-9,663	1,623,910	1,647,293
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	77,856	79,176
Air Resources Engr	21.0	25.0	25.0	4,760-8,915	2,296,370	2,334,626
Assoc Govtl Prog Analyst	1.9	3.0	3.0	4,600-5,758	166,030	170,886
Air Pollution Spec	33.1	41.0	41.0	4,343-8,404	3,369,632	3,429,476
Exec Asst	1.0	1.0	1.0	3,438-4,303	45,872	48,170
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	59,548	62,120
Staff Services Analyst-Gen	0.9	-	-	2,945-4,788	-	-
Office Techn-Typing	3.7	5.0	5.0	2,809-3,515	186,744	191,847
Limited Exam/Appt Program Candidate	0.6	-	-	2,809-3,515	-	-
Prog Techn II	0.3	-	-	2,758-3,455	-	-
Prog Techn I	0.6	1.0	1.0	2,384-3,203	29,322	30,786
Totals, Transportation and Toxics	92.7	111.8	111.8	\$8,822,922	\$10,226,434	\$10,394,364
Industrial Strategies						
Asst Div Chief	0.8	1.0	1.0	10,667-12,113	145,356	145,356
Air Resources Supvr II	4.7	5.0	5.0	9,215-11,537	661,290	669,888
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	16.3	17.0	17.0	8,390-10,501	2,041,346	2,077,458
Staff Air Pollution Spec	7.8	9.0	9.0	7,719-9,663	992,184	1,001,580
Air Resources Engr	30.5	38.0	38.0	4,760-8,915	3,447,538	3,495,171
Air Pollution Spec	55.9	63.6	63.6	4,343-8,404	5,642,944	5,738,079

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Exec Secretary II	1.0	1.0	1.0	3,438-4,303	44,587	46,822
Totals, Industrial Strategies	118.0	135.6	135.6	\$11,906,165	\$13,126,685	\$13,325,794
Monitoring and Laboratory						
Asst Div Chief	-	1.0	1.0	10,667-12,113	128,004	134,400
Air Resources Supvr II	5.3	5.0	5.0	9,215-11,537	692,220	692,220
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	19.5	20.0	20.0	8,390-10,501	2,476,228	2,492,863
Staff Air Pollution Spec	3.6	5.0	5.0	7,719-9,663	555,194	562,299
Spectroscopist	0.7	1.0	1.0	6,293-7,837	75,516	79,296
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Air Resources Engr	33.2	35.0	35.0	4,760-8,915	3,299,219	3,330,327
Assoc Govtl Prog Analyst	1.5	0.7	0.7	4,600-5,758	24,738	25,973
Air Pollution Spec	77.8	89.0	89.0	4,343-8,404	7,784,916	7,901,793
Air Resources Field Rep II	2.5	2.0	2.0	4,290-5,370	115,920	118,500
Auto Emission Test Spec III	1.0	1.0	1.0	3,908-4,893	58,716	58,716
Instrument Techn	10.9	14.0	14.0	3,410-5,370	819,539	831,480
Materials & Stores Spec	0.9	1.0	1.0	2,963-4,057	37,488	39,367
Staff Services Analyst-Gen	1.1	2.0	2.0	2,945-4,788	97,767	102,661
Air Resources Techn II	1.0	1.0	1.0	2,871-3,596	43,152	43,152
Office Techn-Typing	0.3	1.0	1.0	2,809-3,515	34,268	35,976
Totals, Monitoring and Laboratory	161.3	180.7	180.7	\$15,429,371	\$16,473,501	\$16,679,639
Mobile Source Control						
Asst Div Chief	0.7	1.0	1.0	10,667-12,113	145,356	145,356
Air Resources Supvr II	5.8	6.0	6.0	9,215-11,537	828,109	830,664
C.E.A. B	0.9	1.0	1.0	8,985-14,409	151,440	151,440
Vehicle Prog Spec	1.0	1.0	1.0	8,787-10,998	127,329	131,631
Air Resources Supvr I	18.2	19.0	19.0	8,390-10,501	2,313,056	2,343,543
Staff Air Pollution Spec	6.5	7.5	7.5	7,719-9,663	823,014	832,278
Air Resources Engr	27.3	35.8	35.8	4,760-8,915	3,041,402	3,097,234
Assoc Govtl Prog Analyst	1.3	1.0	1.0	4,600-5,758	69,096	69,096
Air Pollution Spec	48.8	54.8	54.8	4,343-8,404	4,890,863	4,972,205
Exec Asst	0.1	-	-	3,438-4,303	-	-
Exec Secretary II	0.4	-	-	3,438-4,303	-	-
Staff Services Analyst-Gen	1.6	3.0	3.0	2,945-4,788	159,720	165,588
Air Resources Techn II	0.3	2.0	2.0	2,871-3,596	68,904	68,904
Office Techn-Typing	3.6	4.5	4.5	2,809-3,515	161,204	166,093
Mgt Services Techn	0.7	1.0	1.0	2,609-3,690	43,170	44,280
Air Resources Techn I	-	2.0	2.0	2,194-3,200	52,656	52,656
Totals, Mobile Source Control	117.2	139.6	139.6	\$11,382,952	\$12,875,319	\$13,070,968
Air Quality Planning & Science						
Asst Div Chief	1.0	1.0	1.0	10,667-12,113	145,356	145,356
Air Resources Supvr II	5.4	6.0	6.0	9,215-11,537	802,289	808,332
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Air Resources Supvr I	18.7	20.0	20.0	8,390-10,501	2,458,318	2,477,378
Staff Air Pollution Spec	12.5	13.0	13.0	7,719-9,663	1,456,802	1,470,036
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Air Resources Engr	45.2	47.5	47.5	4,760-8,915	4,521,408	4,581,270
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	65,814	65,814
Air Pollution Spec	60.1	63.1	63.1	4,343-8,404	5,783,636	5,862,398

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Exec Asst	0.6	1.0	1.0	3,438-4,303	48,086	50,336
Asst Info Systems Analyst	0.1	-	-	3,247-5,280	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	102,631	102,631
Office Techn-Typing	3.0	3.0	3.0	2,809-3,515	123,535	125,429
Totals, Air Quality Planning & Science	151.6	159.6	159.6	\$15,071,482	\$15,738,491	\$15,919,596
Administrative Services						
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Staff Services Mgr III	3.0	3.0	3.0	7,088-8,048	278,450	283,200
Staff Services Mgr II-MgrI	2.0	2.0	2.0	6,453-7,331	175,272	175,944
Acctg Administrator II	2.0	2.0	2.0	5,830-7,245	163,912	168,192
Staff Services Mgr II-Sup	2.8	3.0	3.0	5,830-7,245	243,840	247,344
Sr Info Systems Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Acctg Administrator I-Sup	5.0	5.0	5.0	5,311-6,598	375,097	385,635
Staff Services Mgr I	13.2	14.0	14.0	5,311-6,598	1,048,319	1,072,687
Labor Relations Spec	0.7	1.0	1.0	5,311-6,598	74,300	77,812
Acctg Administrator I-Spec	0.4	1.0	1.0	5,053-6,325	75,074	75,900
Health & Safety Off	1.0	1.0	1.0	4,832-6,004	67,216	70,338
Sr Acctg Officer-Sup	2.8	3.0	3.0	4,832-6,004	181,296	190,368
Assoc Acctg Analyst	1.9	2.0	2.0	4,829-6,048	130,524	133,416
Associate Administrative Analyst-Accounting Systems	0.2	-	-	4,829-6,048	-	-
Sr Acctg Officer-Spec	1.9	3.0	3.0	4,600-5,758	169,115	177,575
Assoc Business Mgt Analyst	4.0	4.0	4.0	4,600-5,758	272,100	275,340
Assoc Personnel Analyst	7.7	8.0	8.0	4,600-5,758	500,691	514,681
Assoc Budget Analyst	3.9	4.0	4.0	4,600-5,758	252,792	260,556
Assoc Govtl Prog Analyst	10.1	12.0	12.0	4,600-5,758	735,042	761,944
Graphic Designer III	0.8	1.0	1.0	4,565-5,716	68,592	68,592
Business Service Officer II-Spec	3.0	3.0	3.0	4,191-5,248	185,634	185,937
Acctg Officer-Spec	6.0	10.0	10.0	4,016-5,029	496,905	521,770
Personnel Supvr I	0.3	1.0	1.0	3,824-4,788	45,888	48,180
Business Service Officer I-Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Exec Asst	1.0	1.0	1.0	3,438-4,303	55,573	55,573
Accountant Trainee	8.6	8.0	8.0	3,388-4,040	343,877	360,534
Staff Services Analyst-Gen	4.5	5.0	5.0	2,945-4,788	228,421	239,843
Office Techn-Typing	1.7	2.0	2.0	2,809-3,515	84,360	84,360
Personnel Spec	3.4	4.0	4.0	2,720-4,380	190,320	191,952
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Personnel Techn I	0.2	1.0	1.0	2,517-3,690	30,456	31,980
Totals, Administrative Services	97.1	109.0	109.0	\$6,204,581	\$6,914,678	\$7,101,265
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	8,985-10,409	128,436	128,436
DP Mgr IV	1.0	1.0	1.0	8,182-9,756	117,072	117,072
DP Mgr III	0.8	1.0	1.0	7,442-8,872	90,798	95,340
Systems Software Spec III-Sup	1.0	1.0	1.0	6,708-8,817	105,804	105,804
Systems Software Spec III-Tech	2.0	3.0	3.0	6,388-8,396	278,160	281,988
Sr Info Systems Analyst-Sup	1.0	1.0	1.0	6,116-8,039	81,892	85,989
Sr Programmer Analyst-Sup	1.0	1.0	1.0	6,116-8,039	96,468	96,468
DP Mgr II	1.0	1.0	1.0	6,115-8,038	96,456	96,456
Systems Software Spec II-Sup	0.7	1.0	1.0	6,105-8,027	90,660	94,924

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Sr Info Systems Analyst-Spec	5.5	8.0	8.0	5,824-7,655	677,888	692,071
Sr Programmer Analyst-Spec	3.6	4.0	4.0	5,824-7,655	346,220	349,754
Systems Software Spec II-Tech	2.3	4.0	4.0	5,814-7,642	324,388	331,440
Staff Info Systems Analyst-Spec	5.3	6.0	6.0	5,295-6,963	457,528	469,112
Staff Programmer Analyst-Spec	5.0	6.0	6.0	5,295-6,963	424,338	438,951
Systems Software Spec I-Tech	1.9	3.0	3.0	5,294-6,962	211,395	217,794
Assoc Info Systems Analyst-Spec	10.7	11.0	11.0	4,829-6,350	783,502	796,224
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	4,829-6,350	76,200	76,200
Air Pollution Spec	2.0	2.0	2.0	4,343-8,404	201,696	201,696
Programmer II	0.6	0.7	0.7	4,217-5,542	43,228	43,228
Asst Info Systems Analyst	2.8	3.0	3.0	3,247-5,280	143,181	150,343
Totals, Office of Information Services	50.2	59.7	59.7	\$4,084,061	\$4,775,310	\$4,869,290
Emissions Compliance Automotive Regulations						
Asst Div Chief	2.0	2.0	2.0	10,667-12,113	290,712	290,712
Air Resources Supvr II	6.7	7.0	7.0	9,215-11,537	937,785	943,552
C.E.A. B	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Vehicle Prog Spec	0.9	1.0	1.0	8,787-10,998	131,976	131,976
Air Resources Supvr I	24.8	25.0	25.0	8,390-10,501	3,085,501	3,106,794
Staff Air Pollution Spec	13.0	13.0	13.0	7,719-9,663	1,500,408	1,505,328
Air Resources Engr	81.3	91.5	91.5	4,760-8,915	8,532,684	8,613,285
Air Resources Field Rep III	1.0	1.0	1.0	4,711-5,860	70,320	70,320
Assoc Govtl Prog Analyst	2.6	3.2	3.2	4,600-5,758	211,702	213,651
Air Pollution Spec	51.7	56.6	56.6	4,343-8,404	5,264,040	5,324,347
Auto Emission Test Sup	2.0	2.0	2.0	4,293-5,374	130,176	130,176
Air Resources Field Rep II	4.0	4.0	4.0	4,290-5,370	261,360	261,360
Auto Emission Test Spec III	17.8	18.0	18.0	3,908-4,893	1,041,258	1,046,294
Exec Secretary I	1.7	2.0	2.0	3,157-3,954	86,438	88,390
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	82,374	86,490
Office Techn-Typing	3.6	4.0	4.0	2,809-3,515	162,957	164,777
Auto Emission Test Spec I	2.0	2.0	2.0	2,754-3,757	78,293	82,206
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Emissions Compliance Automotive Regulations	219.1	236.3	236.3	\$20,903,939	\$22,055,940	\$22,247,614
Totals	1,280.9	1,435.7	1,435.7	\$119,711,279	\$129,896,333	\$131,666,205
Temporary Help	95.8	0.3	0.3	(5,697,214)	886,000	792,000
Overtime	-	-	-	(379,972)	913,000	913,000
TOTALS, AUTHORIZED POSITIONS	1,376.7	1,436.0	1,436.0	\$125,788,465	\$131,695,333	\$133,371,205
<i>Regular/Ongoing Positions</i>	1,280.9	1,435.7	1,435.7	119,711,279	129,896,333	131,666,205
<i>Temporary Help</i>	95.8	0.3	0.3	5,697,214	886,000	792,000
<i>Overtime</i>	-	-	-	379,972	913,000	913,000

¹ Does not include 5.0 Board Members from the local districts.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$12,455-13,470	\$153,954	\$153,948
Chief Dep Director	1.6	1.0	1.0	10,199-11,359	122,388	122,388
C.E.A. C - Attorney	1.0	1.0	1.0	9,978-14,409	157,080	157,080
Attorney IV	0.4	1.0	1.0	8,872-11,392	131,846	136,067
Attorney III	1.6	1.0	1.0	8,032-10,305	112,978	118,628
Legislative Director	0.8	1.0	1.0	6,584-7,334	81,000	81,000
C.E.A. A	2.0	2.0	2.0	6,453-9,277	205,452	205,452
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	157,724	161,426
Attorney	2.0	2.0	2.0	4,886-8,512	150,730	158,275
Adm Asst II	1.0	1.0	1.0	4,600-5,758	68,762	69,096
Info Officer I-Spec	0.9	1.0	1.0	4,600-5,758	57,730	60,622
Legal Secretary	1.0	1.0	1.0	3,176-4,176	50,112	50,112
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Temporary Help	-	0.1	0.1	(1,462)	6,000	6,000
Totals, Executive Office	16.3	16.1	16.1	\$1,527,885	\$1,497,936	\$1,522,274
Office of Technology Services:						
DP Mgr IV	1.0	1.0	1.0	8,182-9,756	117,072	117,072
DP Mgr III	1.0	1.0	1.0	7,442-8,872	103,368	106,464
DP Mgr II	1.5	2.0	2.0	6,115-8,038	171,366	175,113
Sr Info Sys Analyst-Spec	0.3	1.0	1.0	5,824-7,655	89,108	91,860
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,824-7,655	88,155	91,060
Sys Software Spec II-Tech	1.0	1.0	1.0	5,814-7,642	91,704	91,704
DP Mgr I	1.0	1.0	1.0	5,560-7,311	73,268	76,937
Staff Info Sys Analyst-Supvry	1.9	2.0	2.0	5,560-7,311	154,452	157,788
Staff Programmer Analyst-Supvry	1.8	2.0	2.0	5,560-7,311	156,224	159,654
Staff Info Sys Analyst-Spec	0.5	1.0	1.0	5,295-6,963	63,540	66,720
Staff Programmer Analyst-Spec	0.2	-	-	5,295-6,963	-	-
Sys Software Spec I-Tech	3.0	3.0	3.0	5,249-6,962	246,864	249,864
Assoc Info Sys Analyst-Spec	4.0	5.0	5.0	4,829-6,350	354,648	364,769
Assoc Programmer Analyst-Spec	3.7	5.0	5.0	4,829-6,350	301,972	317,068
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	63,658	66,838
Asst Info Sys Analyst	4.0	4.0	4.0	3,247-5,280	218,548	225,070
Temporary Help	1.1	0.2	0.2	(49,922)	14,000	14,000
Overtime	-	-	-	(225)	3,000	3,000
Totals, Office of Technology Services	28.0	31.2	31.2	\$2,070,332	\$2,310,947	\$2,374,981
Administrative Services:						
Assistant Director:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	102,576	102,576
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Mgt Services Techn	0.5	0.5	0.5	2,609-3,690	22,140	22,140
Temporary Help	-	-	-	(1,808)	1,500	1,500
Overtime	-	-	-	(1,512)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	82,256	85,870
Staff Services Mgr I	2.7	3.0	3.0	5,311-6,598	236,784	237,528
Assoc Acctg Analyst	0.3	-	-	4,829-6,048	-	-
Research Analyst II-Gen	1.0	1.0	1.0	4,829-6,048	72,576	72,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Accounting Officer-Supvry	1.0	1.0	1.0	4,717-5,858	61,396	64,468
Sr Accounting Officer-Spec	1.0	1.0	1.0	4,600-5,758	59,060	62,012
Assoc Business Mgt Analyst	4.9	5.0	5.0	4,600-5,758	342,140	345,480
Accountant Trainee	0.3	1.0	1.0	3,338-4,040	40,656	42,684
Accountant I-Spec	0.9	1.0	1.0	3,000-3,757	36,000	37,800
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,976	37,772
Acctg Techn	1.8	2.0	2.0	2,758-3,455	79,624	81,536
Business Service Asst-Spec	0.8	1.0	1.0	2,609-3,992	43,671	44,280
Temporary Help	0.1	0.2	0.2	(2,927)	14,000	14,000
Overtime	-	-	-	(4,949)	-	-
Office of Planning & Development:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,050	79,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Trng Officer I	0.6	1.0	1.0	4,600-5,758	65,814	65,814
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	46,079	48,381
Temporary Help	-	-	-	-	1,500	1,500
Personnel Services:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	65,508	68,784
Assoc Pers Analyst	1.8	3.0	3.0	4,600-5,758	172,632	181,272
Assoc Govtl Prog Analyst	0.1	-	-	4,600-5,758	-	-
Pers Supvr	0.2	1.0	1.0	3,824-4,788	54,801	54,801
Sr Pers Spec	0.8	1.0	1.0	3,824-4,788	45,888	48,180
Staff Services Analyst-Gen	2.3	1.0	1.0	2,945-4,788	35,340	37,104
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	37,152	39,012
Pers Spec	1.2	2.0	2.0	2,720-4,380	77,148	81,004
Temporary Help	0.4	0.1	0.1	(16,830)	5,000	5,000
Totals, Administrative Services	32.4	35.8	35.8	\$1,995,520	\$2,159,243	\$2,205,226
Totals, Administration	76.7	83.1	83.1	\$5,593,737	\$5,968,126	\$6,102,481
Pesticide Programs						
Assistant Director:						
Envirntrl Prog Mgr II	0.6	-	-	10,687-12,140	-	-
Envirntrl Prog Mgr I-Supvry	2.0	4.0	4.0	9,208-11,447	502,206	513,572
C.E.A. B	2.0	2.0	2.0	8,985-10,703	302,280	302,280
Supvng Toxicologist-Mgr I	0.4	-	-	8,163-9,269	-	-
Sr Envirntrl Scientist-Spec	-	1.0	1.0	5,608-6,975	67,296	70,656
Exec Secty II	1.0	1.0	1.0	3,438-4,303	43,512	45,690
Temporary Help	4.5	0.9	0.9	(199,729)	60,000	60,000
Totals, Assistant Director	10.5	8.9	8.9	\$938,314	\$975,294	\$992,198
Pesticide Registration:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Envirntrl Prog Mgr I-Supvry	3.0	3.0	3.0	9,208-11,447	410,022	412,092
Sr Envirntrl Scientist-Sup	4.0	5.0	5.0	7,963-9,899	550,494	564,615
Sr Envirntrl Scientist-Spec	12.2	16.0	16.0	5,608-6,975	1,251,746	1,268,669
Research Prog Spec II	1.0	1.0	1.0	5,500-6,947	83,364	83,364
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Envirntrl Scientist	30.6	33.0	33.0	3,169-6,058	2,137,790	2,177,111
Staff Services Analyst-Gen	4.0	4.0	4.0	2,945-4,788	206,015	213,438
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Mgt Services Techn	1.0	1.0	1.0	2,809-3,515	44,280	44,280
Prog Techn II	7.0	7.0	7.0	2,758-3,455	267,082	272,898
Prog Techn	1.1	2.0	2.0	2,384-3,203	67,758	69,222
Temporary Help	1.6	1.5	1.5	(73,074)	101,000	101,000
Totals, Pesticide Registration	68.5	76.5	76.5	\$4,834,597	\$5,376,507	\$5,463,645
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Envirntl Prog Mgr I-Supvry	1.7	2.0	2.0	9,208-11,447	262,246	274,195
Sr Envirntl Scientist-Sup	1.5	2.0	2.0	7,963-9,899	201,222	211,282
Sr Industrial Hygienist	1.0	1.0	1.0	7,798-10,420	125,040	125,040
Research Scientist III-Epidemiology	-	1.0	1.0	5,970-7,473	71,640	75,228
Sr Envirntl Scientist-Spec	1.6	3.0	3.0	5,608-6,975	210,567	217,287
Research Scientist II-Chem	1.0	1.0	1.0	5,468-6,794	81,528	81,528
Research Scientist II-Epidemiology	1.3	2.0	2.0	5,468-6,794	140,400	147,411
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	75,518	75,518
Assoc Industrial Hygienist	-	1.0	1.0	5,109-6,977	61,308	64,368
Research Scientist I-Chem	1.9	3.0	3.0	4,978-6,186	194,904	200,880
Research Scientist I-Epidemiology	2.0	3.0	3.0	4,978-6,186	194,202	200,202
Envirntl Scientist	5.7	6.0	6.0	3,169-6,058	346,590	356,582
Staff Services Analyst-Gen	0.8	0.8	0.8	2,945-4,788	45,965	45,965
Office Techn-Typing	1.6	2.0	2.0	2,809-3,515	76,868	78,597
Prog Techn	0.3	-	-	2,384-3,203	-	-
Temporary Help	0.7	0.9	0.9	(30,882)	61,000	61,000
Overtime	-	-	-	(391)	-	-
Totals, Worker Health and Safety	23.1	30.7	30.7	\$1,829,231	\$2,294,678	\$2,360,763
Human Health Assessment:						
Envirntl Prog Mgr II	0.8	1.0	1.0	10,687-12,140	128,244	134,652
Sr Toxicologist	3.0	3.0	3.0	7,040-8,767	315,612	315,612
Research Scientist IV-Phys	0.6	1.0	1.0	6,865-8,593	93,598	93,598
Staff Toxicologist-Spec	15.3	17.0	17.0	6,596-8,218	1,596,632	1,616,294
Research Scientist III-Chemical	0.3	1.0	1.0	5,970-7,473	86,625	89,676
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	167,400	167,400
Assoc Toxicologist	4.7	8.0	8.0	4,978-6,794	542,661	561,635
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,600-5,758	55,660	58,444
Staff Services Analyst-Gen	0.8	-	-	2,945-4,788	-	-
Temporary Help	0.4	0.2	0.2	(16,521)	13,000	13,000
Totals, Human Health Assessment	28.1	34.2	34.2	\$2,565,297	\$2,999,432	\$3,050,311
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	138,950	138,950
Envirntl Prog Mgr I-Supvry	5.0	5.0	5.0	9,208-11,447	656,760	665,472
Sr Envirntl Scientist-Sup	5.0	5.0	5.0	7,963-9,899	526,518	548,521
Sr Envirntl Scientist-Spec	8.0	11.0	11.0	5,608-6,975	846,447	865,242
Research Prog Spec II	0.5	1.0	1.0	5,500-6,947	66,600	69,936
Prog Spec-Pest Mgt	1.0	1.0	1.0	5,048-6,320	75,840	75,840
Assoc Govtl Prog Analyst	2.3	3.0	3.0	4,600-5,758	188,249	194,816
Special Investigator	1.0	1.0	1.0	4,019-6,258	76,296	76,296
Pesticide Use Spec	1.0	1.0	1.0	3,197-4,794	57,528	57,528
Envirntl Scientist	22.6	27.0	27.0	3,169-6,058	1,676,727	1,708,672
Staff Services Analyst-Gen	3.8	4.0	4.0	2,945-4,788	198,611	208,257

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help	1.7	1.6	1.6	(74,870)	103,000	103,000
Overtime	-	-	-	(332)	-	-
Totals, Enforcement	52.9	61.6	61.6	\$4,109,239	\$4,611,526	\$4,712,530
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,208-11,447	405,214	405,746
Sr Envirntl Scientist-Sup	3.0	3.0	3.0	7,963-9,899	318,909	328,856
Research Scientist IV-Phys	0.6	1.0	1.0	6,865-8,593	91,476	96,050
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,970-7,473	89,676	89,676
Research Scientist III-Phys	1.8	2.0	2.0	5,970-7,473	161,316	164,904
Sr Envirntl Scientist-Spec	9.9	11.0	11.0	5,608-6,975	896,100	907,360
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	67,788	69,096
Envirntl Scientist	20.6	21.6	21.6	3,169-6,058	1,384,003	1,421,967
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	49,185	51,647
Business Service Asst-Spec	1.0	1.0	1.0	2,609-3,992	47,904	47,904
Temporary Help	4.6	4.7	4.7	(200,988)	323,000	323,000
Overtime	-	-	-	(14,369)	25,000	25,000
Totals, Environmental Monitoring	48.5	51.3	51.3	\$3,680,198	\$4,005,251	\$4,076,886
Pest Management and Licensing:						
Envirntl Prog Mgr II	0.9	1.0	1.0	10,687-12,140	131,448	138,018
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,208-11,447	407,304	412,092
Sr Envirntl Scientist-Sup	2.5	3.0	3.0	7,963-9,899	315,930	325,785
Research Scientist III-Chem	1.0	1.0	1.0	5,970-7,473	89,676	89,676
Research Scientist III-Epidemiology	1.0	1.0	1.0	5,970-7,473	89,676	89,676
Sr Envirntl Scientist-Spec	4.9	6.5	6.5	5,608-6,975	507,468	517,674
Prog Spec-Pest Mgt	1.0	1.0	1.0	5,048-6,320	75,840	75,840
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,600-5,758	55,200	57,960
Supvng Prog Techn III	1.0	1.0	1.0	3,511-4,399	52,788	52,788
Envirntl Scientist	7.5	8.5	8.5	3,169-6,058	515,848	535,031
Prog Techn III	3.8	4.0	4.0	3,085-3,864	181,503	183,746
Staff Services Analyst-Gen	2.8	3.0	3.0	2,945-4,788	150,252	152,016
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	34,828	36,564
Prog Techn II	0.8	1.0	1.0	2,758-3,455	36,241	38,054
Prog Techn	3.0	3.0	3.0	2,384-3,203	113,482	113,482
Temporary Help	2.9	1.7	1.7	(126,974)	116,000	116,000
Overtime	-	-	-	(1,085)	1,000	1,000
Totals, Pest Management and Licensing	37.4	40.7	40.7	\$2,613,821	\$2,874,484	\$2,935,402
Product Compliance:						
Envirntl Prog Mgr II	0.8	1.0	1.0	10,687-12,140	133,050	139,701
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Sr Mgmt Auditor-Sup	0.7	1.0	1.0	5,830-7,607	85,904	89,952
Staff Services Mgr I	0.3	-	-	5,311-6,598	-	-
Prog Spec-Pest Mgt	1.0	1.0	1.0	5,048-6,320	75,840	75,840
Gen Auditor III	2.8	4.0	4.0	4,829-6,350	273,128	279,157
Gen Auditor II	0.6	1.0	1.0	4,016-5,280	48,192	50,604
Auditor I	2.0	2.0	2.0	3,246-4,271	90,716	94,698
Envirntl Scientist	4.4	5.0	5.0	3,169-6,058	350,936	353,888
Staff Services Analyst-Gen	1.6	2.0	2.0	2,945-4,788	83,329	87,495
Prog Techn	0.1	-	-	2,384-3,203	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Temporary Help	0.4	0.3	0.3	(17,023)	19,000	19,000
Totals, Product Compliance	15.7	18.3	18.3	\$1,114,871	\$1,278,883	\$1,309,123
Totals, Pesticide Programs	284.7	322.2	322.2	\$21,685,568	\$24,416,055	\$24,900,858
TOTALS, AUTHORIZED POSITIONS	361.4	405.3	405.3	\$27,279,305	\$30,384,181	\$31,003,339
<i>Regular/Ongoing Positions</i>	343.0	392.9	392.9	26,443,432	29,517,181	30,136,339
<i>Temporary Help</i>	18.4	12.4	12.4	813,010	838,000	838,000
<i>Overtime</i>	-	-	-	22,863	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$11,516-11,862	\$142,339	\$142,339
Member	4.0	4.0	4.0	11,162-11,496	551,824	551,824
Delta Water Master	1.0	1.0	1.0	10,687-12,140	145,680	145,680
C.E.A. C (Engineer)	1.0	1.0	1.0	9,978-14,409	172,908	172,908
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	166,956	166,956
C.E.A. B	1.0	1.0	1.0	8,985-10,703	162,000	162,000
Staff Services Mgr II-MgrI	0.9	1.0	1.0	6,453-7,331	79,051	83,007
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Assoc Govtl Prog Analyst	2.3	2.0	2.0	4,600-5,758	116,186	122,006
Adm Asst II	4.9	5.0	5.0	4,600-5,758	329,246	335,346
Adm Asst I	0.4	-	-	3,824-5,010	-	-
Envirntl Scientist	0.9	1.0	1.0	3,169-6,058	71,064	72,696
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	45,888	48,180
Totals, Executive Office	19.4	20.0	20.0	\$2,051,207	\$2,066,842	\$2,086,642
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	122,736	122,736
Data Processing Mgr III	3.0	3.0	3.0	7,442-8,872	309,694	314,668
Systems Software Spec III-Tech	1.0	1.0	1.0	6,388-8,396	93,690	98,380
Sr Info Systems Analyst-Supvr	3.0	4.0	4.0	6,116-8,039	362,796	366,468
Data Processing Mgr II	4.5	5.0	5.0	6,115-8,038	478,117	481,391
Sr Info Systems Analyst-Spec	5.1	6.0	6.0	5,824-7,655	503,856	513,556
Sr Programmer Analyst-Spec	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Systems Software Spec II-Tech	3.5	4.0	4.0	5,814-7,642	359,997	366,372
Research Prog Spec II-Geographic	1.5	2.0	2.0	5,550-6,947	166,423	166,728
Staff Info Systems Analyst-Spec	19.4	21.0	21.0	5,295-6,963	1,647,924	1,672,341
Staff Programmer Analyst-Spec	3.3	5.0	5.0	5,295-6,963	375,093	384,108
Systems Software Spec I-Tech	0.5	1.0	1.0	5,294-6,962	65,118	68,376
Assoc Info Systems Analyst-Spec	23.6	24.9	24.9	4,829-6,350	1,749,960	1,784,267
Assoc Programmer Analyst-Spec	2.8	3.6	3.6	4,829-6,350	231,719	239,487
Telecomm Systems Analyst II	0.1	-	-	4,600-6,048	-	-
Graphic Designer III	2.3	3.0	3.0	4,565-5,716	187,332	193,040
Delineator	0.5	1.0	1.0	3,261-4,081	48,972	48,972
Asst Info Systems Analyst	4.0	4.0	4.0	3,247-5,280	246,442	249,262
Info Systems Techn	1.8	2.0	2.0	2,593-4,024	79,404	80,964
Totals, Division of Information Technology	81.9	92.5	92.5	\$6,448,701	\$7,121,133	\$7,242,976
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,208-11,447	274,728	274,728
Sr Water Resource Control Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	223,718	228,965
C.E.A. A (Engineer)	1.0	1.0	1.0	6,453-14,409	144,228	144,228
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,608-6,975	251,100	251,100
Water Resource Control Engr	2.7	3.0	3.0	4,760-8,915	285,966	290,195
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	64,160	67,371
Envirntl Scientist	11.4	11.5	11.5	3,169-6,058	743,972	771,681
Totals, Office of Information Management & Analysis	24.1	24.5	24.5	\$2,040,313	\$2,113,884	\$2,154,280
Office of the Chief Counsel:						
C.E.A. C (Attorney)	1.0	1.0	1.0	9,978-14,409	172,908	172,908

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Asst Chief Counsel	3.0	3.0	3.0	9,337-10,815	426,756	426,756
Attorney IV	10.6	11.8	11.8	8,872-11,392	1,597,436	1,611,914
Attorney III	15.7	19.3	19.3	8,032-10,305	2,164,418	2,231,594
Attorney	10.7	14.5	14.5	4,886-8,512	1,098,787	1,153,281
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Adm Asst II	0.6	1.0	1.0	4,600-5,758	69,096	69,096
Graduate Legal Asst	0.5	-	-	3,870-4,420	-	-
Legal Support Supvr I	1.0	1.0	1.0	3,666-4,592	55,104	55,104
Legal Secretary	1.5	2.0	2.0	3,176-4,176	91,947	94,604
Staff Services Analyst-Gen	1.7	2.0	2.0	2,945-4,788	96,661	101,499
Sr Legal Typist	-	0.1	0.1	2,707-3,785	3,329	3,496
Totals, Office of the Chief Counsel	47.3	56.7	56.7	\$4,961,168	\$5,845,538	\$5,989,348
Office of Legislative & Public Affairs:						
Envirntrl Prog Mgr I-Mgrl	0.8	1.0	1.0	10,181-11,562	126,753	133,095
C.E.A. A	2.2	2.0	2.0	6,453-9,277	236,916	236,916
Sr Envirntl Scientist-Spec	0.4	1.0	1.0	5,608-6,975	67,296	70,656
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	158,352	158,352
Assoc Govtl Prog Analyst	4.9	5.0	5.0	4,600-5,758	313,010	321,578
Info Officer I-Spec	2.0	2.0	2.0	4,600-5,758	138,390	139,392
Public Participation-Spec	1.9	2.0	2.0	4,600-5,758	140,592	140,592
Exec Asst	0.9	1.0	1.0	3,438-4,303	43,148	45,311
Envirntrl Scientist	1.0	1.0	1.0	3,169-6,058	50,928	53,412
Staff Services Analyst-Gen	0.2	1.0	1.0	2,945-4,788	46,270	48,582
Totals, Office of Legislative & Public Affairs	16.3	18.0	18.0	\$1,214,233	\$1,321,655	\$1,347,886
Office of Research, Planning & Performance:						
Envirntrl Prog Mgr I-Suprvy ¹	2.0	2.0	2.0	9,208-11,447	256,284	262,236
Sr Engrng Geologist	0.6	-	-	8,390-10,501	-	-
Sr Water Resource Control Engr	0.1	1.0	1.0	8,390-10,501	101,100	106,161
Staff Toxicologist-Supvr	1.0	1.0	1.0	6,700-8,350	100,200	100,200
C.E.A. A	0.9	1.0	1.0	6,453-14,409	140,796	140,796
Sr Envirntl Scientist-Spec ¹	3.8	5.0	5.0	5,608-6,975	398,974	406,374
Research Prog Spec II-Econ	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Prog Spec II ¹	-	2.0	2.0	5,550-6,947	133,200	139,872
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Engrng Geologist	4.2	5.0	5.0	4,760-8,961	443,850	460,024
Water Resource Control Engr	0.9	2.0	2.0	4,760-8,915	132,240	158,880
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,600-5,758	264,558	267,426
Envirntrl Scientist	1.6	2.0	2.0	3,169-6,058	83,547	86,124
Totals, Office of Research, Planning & Performance	20.9	27.0	27.0	\$1,813,965	\$2,217,289	\$2,290,633
Office of Enforcement:						
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	142,252	142,252
C.E.A. B (Attorney)	1.0	1.0	1.0	8,985-14,409	150,720	150,720
Attorney IV ²	2.0	2.0	1.0	8,872-11,392	265,020	136,704
Sr Engrng Geologist	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Water Resource Control Engr ²	3.0	4.0	3.0	8,390-10,501	475,071	357,744
Attorney III ¹	5.2	6.0	6.0	8,032-10,305	666,636	687,448
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	118,364	118,788
Sr Envirntl Scientist-Spec	2.0	2.7	2.7	5,608-6,975	198,846	205,857

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Attorney	5.7	6.0	6.0	4,866-8,512	433,498	449,868
Research Analyst II-Gen	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Sr Legal Analyst ¹	0.6	1.0	1.0	4,829-6,048	71,441	72,576
Engng Geologist ²	1.9	3.0	2.0	4,760-8,961	289,794	183,762
Water Resource Control Engr	5.6	5.0	5.0	4,760-8,915	518,417	523,190
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,600-5,758	204,006	204,006
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,386	51,636
Envirntl Scientist	2.7	4.0	4.0	3,169-6,058	234,361	243,569
Totals, Office of Enforcement	37.7	42.7	39.7	\$3,559,797	\$4,018,400	\$3,726,708
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	144,606	145,680
Supvng Engng Geologist	2.0	2.0	2.0	9,215-11,537	276,888	276,888
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	9,215-11,537	276,888	276,888
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,208-11,447	274,728	274,728
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	148,116	148,116
Sr Engng Geologist	6.6	7.0	7.0	8,390-10,501	828,450	848,244
Sr Water Resource Control Engr	5.2	5.0	5.0	8,390-10,501	630,060	630,060
Sr Envirntl Scientist-Supvr	6.5	7.0	7.0	7,963-9,899	789,002	802,819
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	167,400	167,400
Staff Services Mgr I	0.5	1.0	1.0	5,311-6,598	63,998	67,203
Engng Geologist ²	16.7	24.0	23.0	4,760-8,961	2,012,694	2,016,159
Water Resource Control Engr ³	29.0	33.0	31.0	4,760-8,915	3,029,764	2,951,002
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,600-5,758	388,198	393,958
Exec Asst	0.9	1.0	1.0	3,438-4,303	41,256	43,320
Envirntl Scientist	30.2	36.8	36.8	3,169-6,058	2,106,244	2,190,994
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	40,165	42,177
Jr Staff Analyst-Gen ²	-	2.0	1.0	2,945-3,992	70,680	37,104
Office Techn-Typing	2.5	2.0	2.0	2,809-3,515	75,284	77,034
Office Asst-Typing	1.0	2.0	2.0	2,241-3,043	62,346	63,726
Totals, Division of Water Quality	118.3	139.8	135.8	\$10,472,857	\$11,666,323	\$11,693,056
Division of Administrative Services:						
C.E.A. B (Engineer)	1.0	1.0	1.0	8,895-14,409	159,012	159,012
Sr Industrial Hygienist	1.0	1.0	1.0	7,798-10,420	125,040	125,040
Acctg Administrator III	0.9	1.0	1.0	7,088-8,048	85,056	89,304
Staff Services Mgr III	3.7	3.0	3.0	7,088-8,048	279,466	286,882
C.E.A. A	1.0	1.0	1.0	6,453-9,277	125,226	125,226
Staff Services Mgr II-Mgrl	2.5	3.0	3.0	6,453-7,331	255,318	259,290
Acctg Administrator II	3.0	3.0	3.0	5,830-7,245	260,820	260,820
Staff Services Mgr II-Supvry	3.1	3.0	3.0	5,830-7,245	236,944	244,452
Acctg Administrator I-Supvr	5.4	6.0	6.0	5,311-6,598	440,928	451,108
Staff Services Mgr I	11.8	11.0	11.0	5,311-6,598	855,092	861,878
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Industrial Hygienist	2.0	2.0	2.0	5,109-6,977	167,448	167,448
Research Prog Spec I	1.0	1.0	1.0	5,053-6,625	75,900	75,900
Acctg Administrator I-Spec	3.0	3.0	3.0	5,053-6,325	227,700	227,700
Assoc Acctg Analyst	5.5	6.0	6.0	4,829-6,048	424,876	430,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Adm Analyst-Acctg	3.0	4.0	4.0	4,829-6,048	254,212	263,308
Sr Acctg Officer-Spec	8.4	11.0	11.0	4,600-5,758	611,794	636,844
Assoc Personnel Analyst	8.3	9.0	9.0	4,600-5,758	584,161	595,765
Assoc Budget Analyst	3.8	5.0	5.0	4,600-5,758	302,094	313,634
Assoc Govtl Prog Analyst	23.0	24.6	24.6	4,600-5,758	1,554,339	1,596,400
Acctg Officer-Spec	13.8	14.0	14.0	4,016-5,029	707,762	743,170
Sr Personnel-Spec	1.8	2.0	2.0	3,824-4,788	114,534	114,912
Accountant Trainee	6.4	6.0	6.0	3,388-4,040	294,092	308,792
Staff Services Analyst-Gen	6.8	7.0	7.0	2,945-4,788	346,744	360,375
Jr Staff Analyst-Gen	-	2.0	2.0	2,945-3,992	70,680	74,208
Office Techn-Typing	4.7	4.0	4.0	2,809-3,515	160,230	164,030
Personnel Spec	5.3	6.0	6.0	2,720-4,380	239,519	253,507
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Office Asst-Typing	0.3	2.0	2.0	2,241-3,043	56,626	59,464
Totals, Division of Administrative Services	132.5	143.6	143.6	\$8,652,980	\$9,139,069	\$9,372,469
Division of Drinking Water:						
Prin Engr-Drinking Water Program	0.2	1.0	1.0	11,197-12,718	135,484	142,260
Envirntrl Prog Mgr II	0.6	-	-	10,687-12,140	-	-
Envirntrl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,208-11,447	134,784	137,364
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	159,012	159,012
Sr Water Resource Control Engr ²	0.7	1.0	-	8,390-10,501	126,012	-
Sr Sanitary Engr	7.0	7.0	7.0	8,390-10,501	856,620	866,676
Supvng Sanitary Engr	1.0	1.0	1.0	8,215-11,537	142,044	142,044
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	222,046	227,209
Assoc Sanitary Engr ²	4.5	5.0	4.0	7,125-8,915	527,150	424,658
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	6,865-8,593	103,116	103,116
Research Scientist III (Food & Drug Sciences)	1.0	1.0	1.0	5,970-7,473	89,676	89,676
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	5,608-6,975	247,116	251,100
Supvng Chemist	1.0	2.0	2.0	5,224-6,617	125,376	131,640
Staff Chemist	2.7	3.0	3.0	5,143-6,515	201,612	207,780
Water Resource Control Engr	1.6	9.0	9.0	4,760-8,915	615,172	726,040
Sanitary Engr	0.9	1.0	1.0	4,760-8,915	85,884	90,060
Assoc Govtl Prog Analyst	0.6	-	-	4,600-5,758	-	-
Exec Asst	1.0	1.0	1.0	3,438-4,303	43,501	45,682
Chemist	6.7	8.0	8.0	3,392-5,946	506,223	510,303
Envirntrl Scientist	5.5	7.0	7.0	3,077-5,882	348,398	368,448
Staff Services Analyst-Gen	0.1	1.0	1.0	2,945-4,788	46,079	48,381
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Office Techn-Typing	1.5	1.0	1.0	2,809-3,515	33,708	35,388
Mgt Services Techn	2.4	3.0	3.0	2,609-3,690	132,840	132,840
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Division of Drinking Water	48.0	62.0	60.0	\$4,245,549	\$4,953,709	\$4,913,297
Division of Drinking Water Field Offices						
Prin Engr-Drinking Water Program	1.9	2.0	2.0	11,197-12,718	304,628	305,232
Supvng Sanitary Engr	4.1	5.0	5.0	9,215-11,537	678,756	684,288
Sr Sanitary Engr	24.2	24.0	24.0	8,390-10,501	3,034,571	3,061,289
Assoc Sanitary Engr	61.0	62.0	62.0	7,125-8,915	6,620,385	6,703,972
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Water Resource Control Engr	18.4	30.0	30.0	4,760-8,915	2,290,384	2,472,490
Sanitary Engr	22.7	23.0	23.0	3,571-5,132	2,049,467	2,147,932
Sanitary Engrng Techn	7.8	9.0	9.0	3,571-5,132	532,599	534,747
Envirntl Scientist	9.5	9.0	9.0	3,169-6,058	569,863	580,754
Staff Services Analyst-Gen	-	1.0	1.0	2,945-4,788	35,340	37,104
Office Techn-Typing	11.2	12.0	12.0	2,809-3,515	488,316	493,748
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	42,177	42,177
Word Processing Techn	1.0	1.0	1.0	2,429-3,203	38,436	38,436
Totals, Division of Drinking Water Field Offices	164.8	181.0	181.0	\$15,692,965	\$16,846,502	\$17,263,749
Division of Water Rights:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Envirntl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Envirntl Prog Mgr I-Supvry	3.6	7.0	7.0	9,208-11,447	858,216	880,503
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	159,012	159,012
Sr Engr	1.0	1.0	1.0	8,390-10,681	126,012	126,012
Sr Water Resource Control Engr	10.1	13.0	13.0	8,390-10,501	1,511,983	1,541,490
Sr Envirntl Scientist-Supvr	7.7	11.0	11.0	7,983-9,899	1,205,885	1,234,544
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Envirntl Scientist-Spec	2.0	5.0	5.0	5,608-6,975	338,842	355,764
Staff Services Mgr I	1.3	2.0	2.0	5,311-6,598	134,724	141,468
Sanitary Engrng Assoc	2.0	2.0	2.0	5,185-6,490	155,760	155,760
Engrng Geologist	3.0	6.0	6.0	4,760-8,961	434,242	466,173
Water Resource Control Engr	35.9	47.0	47.0	4,760-8,915	4,163,607	4,378,327
Assoc Govtl Prog Analyst	5.8	8.0	8.0	4,600-5,758	505,403	520,356
Exec Asst	1.0	1.0	1.0	3,438-4,303	44,225	46,442
Envirntl Scientist	25.2	38.5	38.5	3,169-6,058	2,147,264	2,228,650
Staff Services Analyst-Gen ⁴	8.2	10.0	10.0	2,945-4,788	470,835	489,273
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Office Techn-Typing	2.6	4.0	4.0	2,809-3,515	143,189	149,566
Totals, Division of Water Rights	114.4	161.5	161.5	\$9,910,081	\$12,958,219	\$13,434,124
Division of Financial Assistance:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Envirntl Prog Mgr II	2.0	2.0	2.0	10,687-12,140	291,360	291,360
Supvng Engrng Geologist	0.9	2.0	2.0	9,215-11,537	248,002	254,556
Supvng Water Resource Engr-Supvry	3.0	3.0	3.0	9,215-11,537	415,332	415,332
Supvng Sanitary Engr	1.0	1.0	1.0	9,215-11,537	142,044	142,044
Envirntl Prog Mgr I- Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	159,012	159,012
Sr Engrng Geologist	4.3	5.0	5.0	8,390-10,501	589,126	608,752
Sr Water Resource Control Engr	9.8	11.0	11.0	8,390-10,501	1,331,326	1,356,874
Sr Sanitary Engr	3.0	3.0	3.0	8,390-10,501	388,836	388,836
Sr Envirntl Scientist-Supvr	3.0	4.0	4.0	7,963-9,899	451,920	456,696
Assoc Sanitary Engr	9.0	9.0	9.0	7,125-8,915	934,901	958,655
Staff Services Mgr III	2.0	2.0	2.0	7,088-8,048	192,919	193,152
Staff Services Mgr II-Supvry	6.0	7.0	7.0	5,830-7,245	579,757	586,815
Sr Envirntl Planner	-	1.0	1.0	5,830-7,245	69,960	73,464
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	5,608-6,975	318,396	321,756
Staff Services Mgr I	16.0	16.0	16.0	5,311-6,598	1,237,384	1,250,028

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sanitary Engrng Assoc	1.0	1.0	1.0	5,185-6,490	74,181	74,181
Assoc Envirntl Planner (Archeology)	1.3	2.0	2.0	4,829-6,048	115,896	121,680
Assoc Acctg Analyst	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Engrng Geologist	11.3	18.8	18.8	4,760-8,961	1,437,610	1,478,584
Water Resource Control Engr	42.0	52.0	52.0	4,760-8,915	4,579,825	4,769,731
Sanitary Engr	5.0	5.0	5.0	4,760-8,915	438,012	459,239
Assoc Govtl Prog Analyst	70.9	79.1	79.1	4,600-5,758	5,100,366	5,204,806
Exec Asst	2.0	2.0	2.0	3,438-4,303	94,436	99,008
Envirntl Scientist	11.2	12.0	12.0	3,169-6,058	692,155	716,905
Staff Services Analyst-Gen	9.3	8.0	8.0	2,945-4,788	402,329	417,157
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Office Techn-Typing	5.6	6.0	6.0	2,809-3,515	224,552	233,824
Prog Techn II	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Mgt Services Techn	2.5	3.0	3.0	2,609-3,690	119,868	121,428
Limited Exam/Appt Prog Candidate	0.2	2.0	2.0	1,514-2,809	67,416	67,416
Totals, Division of Financial Assistance	<u>231.3</u>	<u>267.9</u>	<u>267.9</u>	<u>\$18,569,261</u>	<u>\$21,208,853</u>	<u>\$21,734,987</u>
Totals, State Board	1,056.9	1,237.2	1,228.2	\$89,633,077	\$101,477,416	\$103,250,155
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	12,527-14,230	150,324	150,324
Envirntl Prog Mgr I-Suprvy	2.7	3.0	3.0	9,208-11,447	371,903	383,628
Sr Engrng Geologist	2.0	2.0	2.0	8,390-10,501	252,024	252,024
Sr Water Resource Control Engr	5.0	6.0	6.0	8,390-10,501	724,640	734,326
Supvng Water Resource Engr-Suprvy	0.9	1.0	1.0	8,215-11,537	137,933	138,444
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	7,963-9,899	356,364	356,364
C.E.A. A (Engineer)	1.0	1.0	1.0	6,453-14,409	144,228	144,228
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	5,608-6,975	159,298	165,920
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Sanitary Engrng Assoc	3.3	3.4	3.4	5,185-6,490	264,792	264,792
Engrng Geologist ⁵	17.4	19.8	16.8	4,760-8,961	1,753,905	1,575,050
Water Resource Control Engr ³	13.4	15.6	13.6	4,760-8,915	1,485,104	1,314,075
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	136,248	138,192
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,590	51,590
Envirntl Scientist ³	14.8	19.0	17.0	3,169-6,058	1,135,611	1,052,706
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	34,590	35,976
Totals, Region 1-North Coast	<u>73.1</u>	<u>83.8</u>	<u>76.8</u>	<u>\$6,578,656</u>	<u>\$7,322,090</u>	<u>\$6,921,175</u>
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	12,833-14,576	158,124	158,124
Prin Water Resource Control Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Water Resource Engr-Suprvy	3.0	3.0	3.0	9,215-11,537	415,332	415,332
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	9,208-11,447	274,728	274,728
C.E.A. B (Engineer)	1.0	1.0	1.0	8,985-14,409	151,440	151,440
Sr Engrng Geologist	6.0	6.0	6.0	8,390-10,501	750,250	750,250
Sr Water Resource Control Engr	4.6	4.8	4.8	8,390-10,501	595,390	601,213
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	7,963-9,899	339,162	344,241
Research Scientist III (Chemical)	0.9	1.0	1.0	5,970-7,473	74,929	78,671
Sr Envirntl Scientist-Spec	1.8	2.5	2.5	5,608-6,975	201,048	202,728
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Engrng Geologist	21.6	23.8	23.8	4,760-8,961	2,412,404	2,422,723
Water Resource Control Engr	29.9	33.2	33.2	4,760-8,915	3,316,510	3,365,410
Assoc Govtl Prog Analyst	0.2	-	-	4,600-5,758	-	-
Sanitary Engrng Techn	0.9	-	-	3,571-5,132	-	-
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,027	51,027
Envirntl Scientist	9.8	10.5	10.5	3,169-6,058	685,635	694,566
Staff Services Analyst-Gen	3.3	4.0	4.0	2,945-4,788	203,869	208,323
Office Techn-Typing	1.5	2.0	2.0	2,809-3,515	71,945	75,541
Totals, Region 2-San Francisco Bay	93.5	100.8	100.8	\$9,467,202	\$9,933,585	\$10,026,109
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	12,527-14,230	150,324	150,324
Supvng Engrng Geologist	0.7	1.0	1.0	9,215-11,537	110,580	116,112
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	9,208-11,447	137,364	137,364
Sr Water Resource Control Engr	2.6	3.0	3.0	8,390-10,501	367,632	373,409
Sr Engrng Geologist	4.0	4.0	4.0	8,390-10,501	502,042	503,922
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	7,963-9,899	237,576	237,576
C.E.A. A (Engineer)	1.0	1.0	1.0	6,453-14,409	151,440	151,440
Sr Envirntl Scientist-Spec	1.8	2.0	2.0	5,608-6,975	160,986	164,736
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Sanitary Engrng Assoc	1.7	1.7	1.7	5,185-6,490	129,806	129,806
Engrng Geologist	15.0	18.5	18.5	4,760-8,961	1,754,158	1,772,723
Water Resource Control Engr	14.4	16.4	16.4	4,760-8,915	1,619,669	1,653,441
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,600-5,758	65,814	65,814
Exec Asst	0.6	1.0	1.0	3,438-4,303	55,573	55,573
Envirntl Scientist	11.2	11.6	11.6	3,169-6,058	778,417	786,543
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Region 3-Central Coast	60.8	68.2	68.2	\$5,949,022	\$6,481,181	\$6,558,583
Region 4-Los Angeles:						
Exec Officer II	0.6	1.0	1.0	12,833-14,576	158,124	158,124
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	9,215-11,537	264,110	264,110
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,208-11,447	412,092	412,092
Sr Engrng Geologist	7.0	7.0	7.0	8,390-10,501	882,084	882,084
Sr Water Resource Control Engr	6.0	6.0	6.0	8,390-10,501	756,072	756,072
Sr Envirntl Scientist-Supvr	7.0	7.0	7.0	7,963-9,899	831,516	831,516
C.E.A. A	2.0	2.0	2.0	6,453-9,277	302,880	302,880
Sr Envirntl Scientist-Spec	4.6	5.0	5.0	5,608-6,975	390,638	397,611
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Sanitary Engrng Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engrng Geologist	27.8	31.0	31.0	4,760-8,961	3,034,888	3,069,732
Water Resource Control Engr	45.1	51.0	51.0	4,760-8,915	4,888,492	4,992,631
Assoc Govtl Prog Analyst	6.3	6.0	6.0	4,600-5,758	413,908	414,576
Exec Asst	1.0	1.0	1.0	3,438-4,303	55,573	55,573
Envirntl Scientist	14.3	15.0	15.0	3,169-6,058	928,670	953,878
Staff Services Analyst-Gen	2.9	3.0	3.0	2,945-4,788	172,368	172,368
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	84,360	84,360
Mgt Services Techn	1.0	1.0	1.0	2,609-3,690	44,280	44,280
Office Asst-Typing	0.9	1.0	1.0	2,241-3,043	36,516	36,516

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Totals, Region 4-Los Angeles	136.5	147.0	147.0	\$13,255,482	\$13,952,071	\$14,123,903
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	12,833-14,576	158,124	158,124
Supvng Water Resource Engr-Supvry	7.5	7.0	7.0	9,215-11,537	948,226	954,330
Supvng Engrng Geologist	2.6	3.0	3.0	9,215-11,537	414,310	415,332
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,208-11,447	274,196	274,728
C.E.A. B (Engineer)	3.0	3.0	3.0	8,985-14,409	454,320	454,320
C.E.A. B	1.0	1.0	1.0	8,985-10,703	151,440	151,440
Sr Engrng Geologist	20.4	21.0	21.0	8,122-10,166	2,600,132	2,627,742
Sr Water Resource Control Engr	15.9	17.0	17.0	8,122-10,166	2,076,318	2,102,561
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	7,963-9,899	440,748	450,906
Staff Services Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Envirntl Scientist-Spec	3.2	3.0	3.0	5,608-6,975	245,640	249,324
Staff Services Mgr I	1.6	2.0	2.0	5,311-6,598	156,248	158,104
Sanitary Engrng Assoc	2.9	3.7	3.7	5,185-6,490	272,496	275,604
Engrng Geologist ³	60.3	66.4	64.4	4,760-8,961	6,195,158	6,154,035
Water Resource Control Engr	52.0	60.8	60.8	4,760-8,915	5,555,313	5,697,033
Assoc Govtl Prog Analyst	5.5	7.0	7.0	4,600-5,758	443,089	455,212
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Envirntl Scientist ³	33.3	40.8	38.8	3,169-6,058	2,384,849	2,331,763
Staff Services Analyst-Gen	2.5	2.0	2.0	2,945-4,788	89,457	93,928
Office Techn-Typing	0.8	-	-	2,809-3,515	-	-
Bus Svc Asst-Spec	1.0	1.0	1.0	2,609-3,992	46,830	47,904
Mgt Services Techn	2.0	2.0	2.0	2,609-3,690	88,560	88,560
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Office Asst-Gen	0.8	1.0	1.0	2,168-2,983	29,679	31,161
Totals, Region 5-Central Valley	225.3	251.7	247.7	\$21,654,874	\$23,208,733	\$23,357,091
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	12,527-14,230	150,324	150,324
Prin Water Resource Control Engr	1.0	1.0	1.0	11,197-12,718	152,616	152,616
Supvng Engrng Geologist	2.0	2.0	2.0	9,215-11,537	276,888	276,888
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	4.0	3.9	3.9	8,390-10,501	491,447	491,447
Sr Water Resource Control Engr	6.0	6.0	6.0	8,390-10,501	728,136	734,279
Sr Envirntl Scientist-Supvr	0.6	1.0	1.0	7,963-9,899	95,556	100,332
Sr Envirntl Scientist-Spec	1.5	2.0	2.0	5,608-6,975	155,808	155,808
Adm Officer II	1.0	1.0	1.0	4,832-6,004	68,719	68,719
Engrng Geologist ²	17.1	17.9	16.9	4,760-8,961	1,797,860	1,731,727
Water Resource Control Engr	10.6	11.5	11.5	4,760-8,915	1,105,202	1,118,222
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Exec Asst	0.9	1.0	1.0	3,438-4,303	41,256	43,320
Envirntl Scientist	4.3	7.5	7.5	3,169-6,058	409,825	418,035
Staff Services Analyst-Gen	1.0	2.0	2.0	2,945-4,788	89,756	94,126
Office Techn-Typing	2.9	3.0	3.0	2,809-3,515	117,063	118,899
Mgt Services Techn	0.9	1.0	1.0	2,609-3,690	42,177	42,177
Totals, Region 6-Lahontan	56.8	63.8	62.8	\$5,567,520	\$5,930,173	\$5,904,459
Region 7-Colorado River Basin:						
Exec Officer I	0.6	1.0	1.0	12,527-14,230	155,016	155,016
Prin Control Engr	0.8	1.0	1.0	11,197-12,718	134,364	141,084

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Supvng Engrng Geologist	1.6	2.0	2.0	9,215-11,537	276,888	276,888
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	1.3	1.0	1.0	8,390-10,501	126,012	126,012
Sr Water Resource Control Engr	3.0	3.0	3.0	8,390-10,501	378,036	378,036
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Sanitary Engrng Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Water Resource Control Engr	12.0	12.0	12.0	4,760-8,915	1,234,188	1,234,560
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	131,524	131,628
Envirntl Scientist	4.0	4.0	4.0	3,169-6,058	290,784	290,784
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Region 7-Colorado River Basin	31.3	32.0	32.0	\$3,217,454	\$3,290,812	\$3,298,008
Region 8-Santa Ana:						
Exec Officer I	0.7	1.0	1.0	12,527-14,230	155,016	155,016
Prin Control Engr	0.3	1.0	1.0	11,197-12,718	134,364	141,084
Supvng Water Resource Engr-Supvry	0.5	-	-	9,215-11,537	-	-
Supvng Engrng Geologist	0.5	1.0	1.0	9,215-11,537	135,378	138,444
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,208-11,447	274,728	274,728
Sr Engrng Geologist	3.4	3.0	3.0	8,390-10,501	364,750	370,678
Sr Water Resource Control Engr	2.5	3.0	3.0	8,390-10,501	356,292	367,800
Sr Envirntl Scientist-Supvr	3.5	4.0	4.0	7,963-9,899	454,706	459,622
Sanitary Engrng Assoc	3.0	3.0	3.0	5,185-6,490	233,640	233,640
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Engrng Geologist	7.0	8.0	8.0	4,760-8,961	775,091	778,932
Water Resource Control Engr	17.1	18.0	18.0	4,760-8,915	1,776,355	1,806,175
Exec Asst	1.0	1.0	1.0	3,438-4,303	56,773	56,773
Envirntl Scientist	12.2	13.8	13.8	3,169-6,058	954,709	960,409
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	90,364	94,228
Office Asst-Typing	2.0	2.0	2.0	2,241-3,043	73,032	73,032
Totals, Region 8-Santa Ana	58.7	63.8	63.8	\$5,564,658	\$5,907,246	\$5,982,609
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	12,527-14,230	155,016	155,016
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
C.E.A. B	1.0	1.0	1.0	8,985-10,703	151,440	151,440
Sr Water Resource Control Engr	4.0	4.0	4.0	8,390-10,501	496,475	502,057
Sr Engrng Geologist	4.0	4.0	4.0	8,390-10,501	498,226	498,226
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	7,963-9,899	338,184	339,912
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Sanitary Engrng Assoc	1.0	1.0	1.0	5,185-6,490	77,880	77,880
Adm Officer II	1.0	1.0	1.0	4,832-6,004	72,048	72,048
Engrng Geologist	10.0	11.0	11.0	4,760-8,961	1,094,087	1,106,693
Water Resource Control Engr	19.3	19.1	19.1	4,760-8,915	1,904,213	1,913,757
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	63,150	66,306
Exec Asst	1.0	1.0	1.0	3,438-4,303	55,573	55,573
Envirntl Scientist	7.9	7.9	7.9	3,169-6,058	557,400	563,830
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	105,029	108,305

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	75,711	77,490
Totals, Region 9-San Diego	62.2	63.0	63.0	\$6,079,613	\$6,142,384	\$6,186,485
Totals, Regional Boards	798.2	874.1	862.1	\$77,334,481	\$82,168,275	\$82,358,422
Temporary Help	158.0	10.0	10.0	(7,357,692)	1,860,000	1,860,000
Overtime	-	-	-	(107,629)	108,000	108,000
Board Stipend	-	-	-	(67,800)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,013.1	2,121.3	2,100.3	\$174,500,679	\$185,991,941	\$187,954,827
<i>Regular/Ongoing Positions</i>	1,855.1	2,111.3	2,090.3	166,967,558	183,645,691	185,608,577
<i>Temporary Help</i>	158.0	10.0	10.0	7,357,692	1,860,000	1,860,000
<i>Overtime</i>	-	-	-	107,629	108,000	108,000
<i>Board Stipend</i>	-	-	-	67,800	378,250	378,250

¹ 1.0 position limited-term to 6/30/2018.

² 1.0 position limited-term to 6/30/2017.

³ 2.0 positions limited-term to 6/30/2017.

⁴ 4.0 positions limited-term to 6/30/2018.

⁵ 3.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$14,577	\$174,918	\$174,918
Chief Deputy Director	0.7	1.0	1.0	11,894-13,334	160,008	160,008
Special Assistant for Program Review	1.0	1.0	1.0	9,023-10,049	117,036	117,036
Supvng Hazardous Substances Engr I	-	1.0	1.0	7,438-11,019	89,256	93,719
Sr Hazardous Substances Engr	0.6	-	-	7,082-10,494	-	-
Info Officer II	0.8	1.0	1.0	5,553-6,901	66,636	69,972
Staff Services Mgr I	0.9	-	-	5,311-6,598	-	-
Hazardous Substances Engr	0.3	2.0	2.0	4,760-8,915	155,866	163,659
Assoc Govtl Prog Analyst	6.6	4.5	4.0	4,600-5,758	250,010	233,534
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	1.4	2.0	2.0	2,945-4,788	93,495	98,169
Totals	14.3	14.5	14.0	\$1,148,328	\$1,176,321	\$1,180,111
Office of Legislation:						
Legislative Director	0.8	1.0	1.0	7,962-8,870	95,544	95,544
Assoc Govtl Prog Analyst	2.7	3.6	3.0	4,600-5,758	207,614	184,186
Exec Asst	1.0	1.0	1.0	3,438-4,303	46,062	48,369
Office Techn-Gen	0.3	-	-	2,758-3,455	-	-
Limited Exam/Appt Prog Candidate	-	0.1	-	0-1,514	4,523	-
Totals	4.8	5.7	5.0	\$300,333	\$353,743	\$328,099
Office of Civil Rights:						
Staff Services Mgr I	0.8	1.0	1.0	5,311-6,598	64,444	67,664
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,600-5,758	169,812	178,308
Totals	3.5	4.0	4.0	\$212,983	\$234,256	\$245,972
Office of Environmental Justice:						
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,208-11,447	110,496	116,021
Asst Director	-	1.0	1.0	6,905-7,692	82,860	87,003
Sr Environment Scientist-Spec	1.9	2.0	2.0	5,608-6,975	167,400	167,400
Assoc Govtl Prog Analyst	0.3	2.0	2.0	4,600-5,758	111,320	116,888
Staff Services Analyst-Gen	0.4	1.0	1.0	2,945-4,788	46,652	48,984
Totals	2.6	7.0	7.0	\$194,996	\$518,728	\$536,296
Office of Legal Affairs:						
Office of Legal Counsel:						
Chief Counsel	0.6	1.0	1.0	12,128-12,492	145,536	145,536
Asst Chief Counsel	3.4	3.0	3.0	9,337-10,815	426,756	426,756
Attorney IV	3.6	4.0	4.0	8,872-11,392	539,972	545,906
Attorney III	13.8	17.0	17.0	8,032-10,305	1,901,676	1,959,229
Attorney	6.0	4.0	4.0	4,886-8,512	283,706	296,743
Sr Legal Analyst	0.3	-	-	4,829-6,048	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	61,372	64,444
Adm Asst II	1.0	1.0	1.0	4,600-5,758	67,760	69,096
Legal Secretary	1.0	1.0	1.0	3,176-4,176	50,112	50,112
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	52,503	55,125
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Totals	32.4	35.0	35.0	\$3,381,068	\$3,599,137	\$3,684,071
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	7,088-8,048	96,576	96,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Envirntl Planner	4.1	5.5	5.5	5,830-7,245	446,080	457,312
Associate Envirntl Planner	2.4	4.0	4.0	4,829-6,048	253,663	266,145
Assoc Govtl Prog Analyst	-	1.0	1.0	4,600-5,758	55,200	57,960
Envirntl Scientist	-	2.0	2.0	3,169-6,058	76,056	79,859
Staff Services Analyst-Gen	0.8	1.0	1.0	2,945-4,788	55,527	57,121
Office Techn-Gen	0.3	1.0	1.0	2,758-3,455	33,648	35,332
Totals	8.6	15.5	15.5	\$639,943	\$1,016,750	\$1,050,305
Totals, Office of Legal Affairs	41.0	50.5	50.5	\$4,021,011	\$4,615,887	\$4,734,376
Total, Executive Office	66.2	81.7	80.5	\$5,877,651	\$6,898,935	\$7,024,854
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	134,856	134,856
C.E.A. A	1.0	1.0	1.0	6,453-9,277	116,904	116,904
Systems Software Spec III-Tech	1.3	2.0	2.0	6,388-8,396	197,277	201,504
DP Mgr II	4.0	4.0	4.0	6,115-8,038	371,620	375,732
Sr Programmer Analyst-Spec	3.8	5.0	5.0	5,824-7,655	398,414	413,743
Sr Info Systems Analyst-Spec	0.8	1.0	1.0	5,824-7,655	91,860	91,860
Systems Software Spec II-Tech	4.7	5.0	5.0	5,814-7,642	426,741	434,001
DP Mgr I	0.9	-	-	5,560-7,311	-	-
Research Prog Spec II-Geographic	0.8	1.0	1.0	5,550-6,947	69,102	72,555
Staff Svcs Mgr I	0.4	1.0	1.0	5,311-6,598	79,176	79,176
Staff Info Systems Analyst-Spec	4.9	5.0	5.0	5,295-6,963	367,882	377,928
Staff Programmer Analyst-Spec	10.5	11.0	11.0	5,295-6,963	889,882	896,576
Systems Software Spec I-Tech	0.6	1.0	1.0	5,294-6,962	83,544	83,544
Assoc Info Systems Analyst-Spec	4.4	5.0	5.0	4,829-6,350	359,517	366,064
Assoc Programmer Analyst-Spec	0.6	2.0	2.0	4,829-6,350	117,824	123,712
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,600-5,758	57,040	59,896
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,590	51,590
Asst Info Systems Analyst	1.8	2.0	2.0	3,247-5,280	105,240	107,336
Staff Services Analyst-Gen	0.7	1.0	1.0	2,945-4,788	52,503	55,125
Info Systems Techn	1.0	1.0	1.0	2,593-4,024	33,492	35,166
Office Asst-Typing	0.3	1.0	1.0	2,241-3,043	30,358	31,880
Totals	44.7	52.0	52.0	\$3,552,523	\$4,034,822	\$4,109,148
Data Management and Analytics:						
Staff Info Systems Analyst-Supvr	0.8	1.0	1.0	5,560-7,311	86,872	87,732
Staff Info Systems Analyst-Spec	1.2	2.0	2.0	5,295-6,963	134,828	141,576
Assoc Info Systems Analyst-Spec	3.1	5.0	5.0	4,829-6,350	323,924	333,776
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,600-5,758	124,296	127,056
Asst Info Systems Analyst	1.0	1.0	1.0	3,247-5,280	63,360	63,360
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	114,912	114,912
Totals	9.4	13.0	13.0	\$628,674	\$848,192	\$868,412
Total, Office of Environmental Information Management	54.1	65.0	65.0	\$4,181,197	\$4,883,014	\$4,977,560
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	9,296-10,555	126,660	126,660
Sr Envirntl Scientist-Supvry	0.8	1.0	1.0	7,963-9,899	99,536	104,512
Research Scientist Supvr II-Chemical	2.9	3.0	3.0	7,916-9,861	337,688	346,352
Research Scientist Supvr I-Chemical	2.4	4.0	4.0	6,700-8,350	377,418	385,020
Spectroscopist	0.2	-	-	6,293-7,837	-	-
Research Scientist III-Chemical	3.4	4.2	4.0	5,970-7,473	361,368	344,256

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Systems Software Spec II-Tech	1.0	1.0	1.0	5,814-7,642	96,289	96,289
Research Scientist II-Chemical	8.4	10.0	10.0	5,468-6,794	775,539	790,563
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	87,734	87,734
Staff Chemist	3.4	5.0	5.0	5,143-6,515	341,508	350,760
Research Scientist I-Chemical	9.9	10.0	10.0	4,978-6,186	682,343	705,071
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,600-5,758	69,096	69,096
Chemist	3.0	5.5	5.5	3,392-5,946	312,688	320,240
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,189-4,361	47,880	47,880
Office Techn-Typing	0.9	1.0	1.0	2,809-3,515	42,180	42,180
Sr Lab Asst	1.0	1.0	1.0	2,609-3,264	39,168	39,168
Totals, Environmental Chemistry Laboratory	41.2	49.7	49.5	\$3,255,767	\$3,797,095	\$3,855,781
Safer Products and Workplaces						
Product Research and Operations:						
Deputy Director	1.0	1.0	1.0	11,157-12,431	148,200	148,200
Environmental Program Manager I-Suprvy	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Environmental Scientist-Suprvy	2.0	2.0	2.0	7,963-9,899	226,612	226,612
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,438-11,019	132,228	132,228
Sr Hazardous Substances Engr	4.1	5.0	5.0	7,082-10,494	589,504	599,776
Staff Toxicologist-Spec	0.4	1.0	1.0	6,596-8,218	98,616	98,616
Research Scientist III-Chemical	2.0	2.0	2.0	5,970-7,473	179,352	179,352
Sr Environmental Scientist-Spec	3.6	5.0	5.0	5,608-6,975	381,352	391,812
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	66,294	69,614
Sr Librarian	1.0	1.0	1.0	4,768-5,967	71,604	71,604
Hazardous Substances Engr	2.3	5.0	5.0	4,760-8,915	356,275	364,843
Assoc Govtl Prog Analyst	3.1	3.0	3.0	4,600-5,758	197,604	200,580
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,590	51,590
Environmental Scientist	2.1	5.0	5.0	3,169-6,058	269,434	279,273
Office Techn-Typing	0.3	1.0	1.0	2,809-3,515	34,408	36,123
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Totals	27.1	36.0	36.0	\$2,505,282	\$3,019,613	\$3,066,763
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	8,959-10,941	125,226	125,226
Sr Industrial Hygienist	5.8	6.0	6.0	7,798-10,420	706,632	711,277
Assoc Industrial Hygienist	2.7	3.0	3.0	5,109-6,977	251,172	251,172
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	62,328	65,448
Asst Industrial Hygienist	0.4	1.0	1.0	4,226-5,774	51,767	54,354
Totals	10.7	12.0	12.0	\$1,097,417	\$1,197,125	\$1,207,477
Totals, Safer Products and Workplaces	37.8	48.0	48.0	\$3,602,699	\$4,216,738	\$4,274,240
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Deputy Director	-	1.0	1.0	11,894-13,250	142,728	142,728
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	10,697-12,148	286,984	291,552
Sr Hazardous Substances Engr	0.7	1.0	1.0	7,082-10,494	84,984	89,232
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	1.3	2.0	2.0	2,945-4,788	101,732	106,440
Totals	4.8	7.0	7.0	\$488,528	\$685,524	\$699,048
Grants and Admin Support:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Mgr I	1.8	2.0	2.0	5,311-6,598	142,908	146,100
Assoc Govtl Prog Analyst	6.0	7.0	7.0	4,600-5,758	450,964	459,700
Staff Services Analyst-Gen	1.1	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	10.9	12.0	12.0	\$728,652	\$780,448	\$792,376
Schools Evaluation & Brownfields Outreach:						
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	9,208-11,447	137,364	137,364
Sr Engrng Geologist	2.9	2.0	2.0	8,390-10,501	252,024	252,024
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,438-11,019	376,608	376,608
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,082-10,494	125,928	125,928
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	167,400	167,400
Engrng Geologist	0.3	-	-	4,760-8,961	-	-
Hazardous Substances Engr	8.5	9.0	9.0	4,760-8,915	852,557	856,716
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Envirntl Scientist	4.3	5.0	5.0	3,169-6,058	348,518	354,562
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	55,788	57,456
Office Techn-Typing	0.7	-	-	2,809-3,515	-	-
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Totals	25.4	26.0	26.0	\$2,403,802	\$2,412,847	\$2,426,098
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	138,840	138,840
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,438-11,019	396,684	396,684
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,082-10,494	125,928	125,928
Engrng Geologist	4.0	4.0	4.0	4,760-8,961	414,678	419,280
Hazardous Substances Engr	16.4	17.0	17.0	4,760-8,915	1,691,669	1,703,597
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,600-5,758	128,521	131,492
Envirntl Scientist	3.5	4.0	4.0	3,169-6,058	256,116	258,012
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	32.7	34.0	34.0	\$3,280,068	\$3,313,404	\$3,334,801
Berkeley Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	118,914	124,860
Sr Envirntl Scientist-Supvry	0.7	1.0	1.0	7,963-9,899	99,138	104,094
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,438-11,019	396,684	396,684
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,082-10,494	125,928	125,928
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	5,608-6,975	333,024	334,800
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	107,532	107,532
Hazardous Substances Engr	12.0	13.0	13.0	4,760-8,915	1,230,473	1,244,755
Envirntl Scientist	6.2	7.0	7.0	3,169-6,058	394,630	408,372
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Office Asst-Typing	0.8	1.0	1.0	2,241-3,043	27,564	28,944
Totals	31.7	34.0	34.0	\$2,831,183	\$2,931,519	\$2,973,601
Chatsworth Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	130,980	130,980
Sr Engrng Geologist	2.0	2.0	2.0	8,390-10,501	252,024	252,024
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Supvng Hazardous Substances Engr I	0.8	1.0	1.0	7,438-11,019	132,228	132,228
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,082-10,494	125,928	125,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	167,400	167,400
Engrng Geologist	3.0	3.0	3.0	4,760-8,961	322,596	322,596
Hazardous Substances Engr	7.0	7.0	7.0	4,760-8,915	681,913	685,987
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,600-5,758	131,230	134,338
Envirntl Scientist	10.0	10.0	10.0	3,169-6,058	696,120	705,492
Office Techn-Typing	1.8	2.0	2.0	2,809-3,515	75,888	77,568
Totals	31.1	32.0	32.0	\$2,777,646	\$2,835,095	\$2,853,329
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	3.5	4.0	4.0	7,963-9,899	456,278	458,535
Sr Hazardous Substances Engr	2.0	2.0	2.0	7,082-10,494	231,600	231,600
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	167,400	167,400
Engrng Geologist	0.7	1.0	1.0	4,760-8,961	107,532	107,532
Hazardous Substances Engr	5.6	8.0	8.0	4,760-8,915	744,300	747,156
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,600-5,758	64,444	67,436
Envirntl Scientist	8.5	9.0	9.0	3,169-6,058	630,299	636,545
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	41,388	42,180
Totals	24.8	29.0	29.0	\$2,267,163	\$2,580,605	\$2,595,748
San Joaquin:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	138,840	138,840
Sr Engrng Geologist	2.0	2.0	2.0	8,390-10,501	252,024	252,024
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,438-11,019	132,228	132,228
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	82,220	83,700
Engrng Geologist	4.0	4.0	4.0	4,760-8,961	415,020	419,646
Hazardous Substances Engr	3.0	3.0	3.0	4,760-8,915	320,940	320,940
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	65,814	65,814
Envirntl Scientist	4.7	5.0	5.0	3,169-6,058	329,926	339,154
Office Techn-Typing	2.0	2.0	2.0	2,809-3,515	82,356	82,356
Totals	19.0	20.0	20.0	\$1,769,901	\$1,819,368	\$1,834,702
Legacy Landfills:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	138,840	138,840
Sr Engrng Geologist	1.7	2.0	2.0	8,390-10,501	252,024	252,024
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Supvng Hazardous Substances Engr I	1.5	1.0	1.0	7,438-11,019	132,228	132,228
Sr Hazardous Substances Engr	4.5	5.0	5.0	7,082-10,494	618,852	624,606
Sr Envirntl Scientist-Spec	1.9	3.0	3.0	5,608-6,975	229,252	236,527
Engrng Geologist	4.8	5.0	5.0	4,760-8,961	515,328	519,840
Hazardous Substances Engr	6.0	6.0	6.0	4,760-8,915	571,432	574,372
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	25.4	27.0	27.0	\$2,618,778	\$2,757,116	\$2,777,597
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	138,840	138,840
Sr Engrng Geologist	1.8	2.0	2.0	8,390-10,501	252,024	252,024
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,438-11,019	356,868	362,550
Sr Hazardous Substances Engr	4.0	4.0	4.0	7,082-10,494	503,712	503,712
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	5,608-6,975	83,700	83,700
Hazardous Substances Engr	8.5	9.0	9.0	4,760-8,915	941,940	947,856
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,600-5,758	55,890	58,686

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Staff Services Analyst-Gen	0.7	-	-	2,945-4,788	-	-
Totals	20.3	21.0	21.0	\$2,275,536	\$2,332,974	\$2,347,368
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	15.7	17.0	17.0	8,390-10,501	2,098,645	2,115,946
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,082-10,494	105,672	105,672
Engrng Geologist	19.9	21.0	21.0	4,760-8,961	2,154,370	2,165,804
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	64,932	67,806
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	39.6	42.0	42.0	\$4,411,057	\$4,604,243	\$4,635,852
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	7,386-9,205	110,460	110,460
Sr Toxicologist	5.0	5.0	5.0	7,040-8,767	516,456	521,244
Staff Toxicologist-Spec	20.0	21.8	21.8	6,596-8,218	2,095,397	2,110,019
Sr Health Physicist	1.0	1.0	1.0	5,890-7,688	92,256	92,256
Assoc Toxicologist	1.2	2.0	2.0	4,978-6,794	141,264	144,252
Office Techn-Typing	-	1.0	1.0	2,809-3,515	33,708	35,388
Totals	28.2	31.8	31.8	\$2,746,011	\$2,989,541	\$3,013,619
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Sr Engrng Geologist	2.0	2.0	2.0	8,390-10,501	252,024	252,024
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	7,438-11,019	264,456	264,456
Sr Hazardous Substances Engr	0.4	1.0	1.0	7,082-10,494	97,947	102,843
Engrng Geologist	2.6	3.0	3.0	4,760-8,961	315,864	315,864
Hazardous Substances Engr	5.0	5.0	5.0	4,760-8,915	456,316	467,604
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,176	40,176
Totals	14.0	15.0	15.0	\$1,470,194	\$1,565,227	\$1,581,411
Totals, Brownfields & Environmental Restoration	307.9	330.8	330.8	\$30,068,519	\$31,607,911	\$31,865,550
Hazardous Waste Management						
Deputy Director's Office:						
Deputy Director	1.0	1.0	1.0	11,894-13,250	142,728	142,728
Sr Envirntl Scientist-Spec	0.1	-	-	5,608-6,975	-	-
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	47,798	50,190
Totals	2.0	2.0	2.0	\$207,393	\$190,526	\$192,918
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,697-12,148	145,776	145,776
Envirntl Prog Mgr I-Supvry	0.2	1.0	1.0	9,208-11,447	126,288	132,567
Sr Envirntl Scientist-Supvry	0.4	1.0	1.0	7,963-9,899	101,275	106,336
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	5,608-6,975	167,400	167,400
Hazardous Substances Engr	0.2	1.0	1.0	4,760-8,915	76,593	80,421
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,600-5,758	124,247	128,266
Envirntl Scientist	0.8	3.0	3.0	3,169-6,058	124,731	130,962
Office Techn-Typing	0.3	1.0	1.0	2,809-3,515	34,408	36,123
Totals	5.5	12.0	12.0	\$472,440	\$900,718	\$927,851
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	130,968	137,364
Sr Envirntl Scientist-Supvry	2.8	3.0	3.0	7,963-9,899	333,132	337,908
Sr Envirntl Scientist-Spec	6.6	7.0	7.0	5,608-6,975	563,554	572,560
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	67,152	69,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntl Scientist	5.9	7.0	7.0	3,169-6,058	452,105	466,824
Staff Services Analyst-Gen	0.6	1.0	1.0	2,945-4,788	47,225	49,587
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	18.9	21.0	21.0	\$1,496,746	\$1,636,316	\$1,675,519
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	7,963-9,899	356,364	356,364
Sr Envirntl Scientist-Spec	4.1	5.0	5.0	5,608-6,975	406,308	413,764
Envirntl Scientist	13.0	14.0	14.0	3,169-6,058	916,678	922,454
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	56,160	57,456
Office Techn-Typing	0.5	1.0	1.0	2,809-3,515	42,180	42,180
Totals	22.6	25.0	25.0	\$1,839,080	\$1,915,054	\$1,929,582
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	2.0	2.0	2.0	7,963-9,899	238,776	238,776
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	5,608-6,975	334,520	336,000
Environmental Scientist	7.2	8.0	8.0	3,169-6,058	466,795	480,018
Staff Services Analyst-Gen	0.3	1.0	1.0	2,945-4,788	46,652	48,984
Office Techn-Typing	1.6	2.0	2.0	2,809-3,515	84,360	84,360
Totals	16.1	18.0	18.0	\$1,251,738	\$1,308,467	\$1,325,502
Berkeley Enforcement and State Oversight:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	3.0	3.0	3.0	7,963-9,899	356,364	356,364
Sr Envirntl Scientist-Spec	7.3	7.0	7.0	5,608-6,975	559,524	566,571
Envirntl Scientist	8.0	10.0	10.0	3,169-6,058	468,349	491,755
Staff Services Analyst-Gen	0.9	1.0	1.0	2,945-4,788	38,820	40,764
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	21.2	23.0	23.0	\$1,564,153	\$1,602,601	\$1,634,998
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	100,332	105,348
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	5,608-6,975	148,628	154,356
Hazardous Substances Engr	0.8	1.0	1.0	4,760-8,915	82,738	86,880
Envirntl Scientist	4.2	5.0	5.0	3,169-6,058	257,581	266,820
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	58,580	58,656
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	43,380	43,380
Totals	10.3	12.0	12.0	\$716,713	\$828,603	\$852,804
Total, Enforcement and Emergency Response Division	94.6	111.0	111.0	\$7,340,870	\$8,191,759	\$8,346,256
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,697-12,148	145,776	145,776
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Supvng Hazardous Substances Engr II	0.4	1.0	1.0	8,778-11,570	113,202	118,861
Sr Engng Geologist	1.5	2.0	2.0	8,390-10,501	217,348	228,220
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Supvng Hazardous Substances Engr I	3.9	6.0	6.0	7,438-11,019	662,256	677,841
Sr Hazardous Substances Engr	5.5	9.0	9.0	7,082-10,494	922,616	948,485
Sr Envirntl Scientist-Spec	0.5	-	-	5,608-6,975	-	-
Engng Geologist	0.7	1.0	1.0	4,760-8,961	57,120	59,976
Hazardous Substances Engr	17.5	31.5	31.5	4,760-8,915	2,376,987	2,435,720

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Envirntl Scientist	1.7	2.0	2.0	3,169-6,058	121,636	127,726
Office Techn-Typing	4.0	4.0	4.0	2,809-3,515	162,222	164,002
Office Asst-Typing	-	1.0	1.0	2,241-3,043	27,564	28,944
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Total, Office of Permitting	40.9	62.5	62.5	\$3,927,258	\$5,201,071	\$5,329,895
Office of Criminal Investigations:						
Chief Investigator	0.9	1.0	1.0	10,666-11,881	130,620	130,620
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	118,431	124,352
Sr Envirntl Scientist-Supvry	0.8	1.0	1.0	7,963-9,899	99,138	104,094
Supvng Criminal Investigator II	1.0	1.0	1.0	6,333-8,269	101,628	101,628
Supvng Criminal Investigator I	3.2	3.0	3.0	5,613-7,325	236,172	243,408
Sr Envirntl Scientist-Spec	6.2	9.0	9.0	5,608-6,975	688,396	709,387
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	83,556	83,556
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	62,388	65,508
Investigator	5.6	10.0	10.0	4,019-6,508	653,942	666,876
Envirntl Scientist	2.8	4.0	4.0	3,169-6,058	194,792	203,080
Office Techn-Typing	0.6	1.0	1.0	2,809-3,515	36,472	38,297
Totals	24.1	33.0	33.0	\$1,940,574	\$2,405,535	\$2,470,806
Policy and Program Support Division:						
Office of Division Chief:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	10,697-12,148	145,776	145,776
Exec Asst	0.7	1.0	1.0	3,438-4,303	41,256	43,320
Totals	1.7	2.0	2.0	\$185,807	\$187,032	\$189,096
Policy Implementation & Support:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	8,778-11,570	130,980	130,980
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	7,963-9,899	118,788	118,788
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,438-11,019	132,228	132,228
Staff Services Mgr III	0.3	1.0	1.0	7,088-8,048	96,576	96,576
Sr Envirntl Scientist-Spec	3.8	5.0	5.0	5,608-6,975	376,548	388,860
Staff Services Mgr I	2.0	2.0	2.0	5,311-6,598	158,352	158,352
Hazardous Substances Engr	0.8	1.0	1.0	4,760-8,915	57,120	59,976
Assoc Govtl Prog Analyst	6.9	8.0	8.0	4,600-5,758	522,834	532,325
Environmental Scientist	10.4	11.0	11.0	3,169-6,058	666,183	681,479
Staff Services Analyst-Gen	0.6	1.0	1.0	2,945-4,788	55,120	57,104
Office Techn-Typing	2.4	3.0	3.0	2,809-3,515	111,366	114,823
Totals	30.2	35.0	35.0	\$2,154,869	\$2,426,095	\$2,471,491
Research & Policy Development:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,208-11,447	137,364	137,364
Sr Envirntl Scientist-Supvry	-	1.0	1.0	7,963-9,899	95,556	100,334
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	5,608-6,975	150,996	154,356
Staff Services Mgr I	0.9	2.0	2.0	5,311-6,598	142,908	146,100
Hazardous Substances Engr	2.6	3.0	3.0	4,760-8,915	246,408	249,264
Assoc Govtl Prog Analyst	3.5	5.0	5.0	4,600-5,758	289,896	300,936
Envirntl Scientist	3.8	5.0	5.0	3,169-6,058	341,667	349,726
Staff Services Analyst-Gen	0.4	1.0	1.0	2,945-4,788	46,270	48,582
Office Techn-Typing	0.2	1.0	1.0	2,809-3,515	34,268	35,976
Prog Techn II	3.8	5.0	5.0	2,758-3,455	176,623	183,387
Mgt Services Techn	2.0	2.0	2.0	2,609-3,690	88,560	88,560

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Limited Exam/Appt Prog Candidate	0.2	-	-	0-1,514	-	-
Totals	20.0	28.0	28.0	\$1,336,201	\$1,750,516	\$1,794,585
Totals, Policy and Program Support Division	51.9	65.0	65.0	\$3,676,877	\$4,363,643	\$4,455,172
Totals, Hazardous Waste Management	213.5	273.5	273.5	\$17,092,972	\$20,352,534	\$20,795,047
Exide Technologies Facility Contamination Cleanup						
Asst Dep Director	-	1.0	1.0	11,894-13,250	142,728	149,864
Attorney IV	-	1.0	1.0	8,872-11,392	106,464	111,787
Attorney III	-	2.0	2.0	8,032-10,305	192,768	202,406
Totals, Exide Tech Facility Contamination Cleanup	-	4.0	4.0	-	\$441,960	\$464,057
Office of Communications						
Deputy Director	1.0	1.0	1.0	8,749-9,750	116,796	116,796
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Info Officer II	1.8	2.0	2.0	5,553-6,901	150,838	154,244
Staff Services Mgr I	2.5	3.0	3.0	5,311-6,598	223,414	226,671
TV Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Public Participation Spec	11.9	12.0	12.0	4,600-5,758	773,151	787,777
Assoc Govtl Prog Analyst	2.6	5.0	5.0	4,600-5,758	309,300	317,866
Info Officer I-Spec	3.7	4.0	4.0	4,600-5,758	261,738	270,006
Graphic Designer III	2.0	2.0	2.0	4,565-5,716	137,184	137,184
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Office Techn-Typing	2.8	2.8	2.8	2,809-3,515	118,104	118,104
Totals, Office of Communications	31.3	34.8	34.8	\$2,091,633	\$2,298,197	\$2,336,320
Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	128,436	128,436
Totals	1.0	1.0	1.0	\$133,376	\$128,436	\$128,436
Human Resources:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	2.0	3.0	3.0	5,311-6,598	228,345	231,847
Labor Relations Spec	1.0	1.0	1.0	5,311-6,598	71,868	71,868
Assoc Personnel Analyst	4.3	5.0	5.0	4,600-5,758	316,370	325,285
Staff Services Analyst-Gen	3.6	3.0	3.0	2,945-4,788	147,585	154,971
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	34,408	36,123
Personnel Spec	4.9	5.0	5.0	2,720-4,380	238,779	242,834
Totals	17.5	19.0	19.0	\$1,020,640	\$1,124,295	\$1,149,868
Training Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Training Officer I	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	3.9	4.5	4.5	4,600-5,758	281,440	287,019
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals	6.9	7.5	7.5	\$456,301	\$471,892	\$477,471
Financial Services:						
Staff Services Mgr III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Acctg Administrator III	1.0	1.0	1.0	7,088-8,048	96,576	96,576
Acctg Administrator II	2.0	2.0	2.0	5,830-7,245	165,855	165,855
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Services Mgr I	0.8	2.0	2.0	5,311-6,598	143,706	146,937
Acctg Administrator I-Suprv	3.0	3.0	3.0	5,311-6,598	233,966	237,429
Acctg Administrator I-Spec	3.0	4.0	4.0	5,053-6,325	273,072	279,136

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	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Gen Auditor III	0.9	1.0	1.0	4,829-6,350	72,580	72,580
Assoc Acctg Analyst	7.4	8.0	8.0	4,829-6,048	561,397	570,337
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	4,829-6,048	145,152	145,152
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,600-5,758	325,978	331,546
Sr Acctg Officer-Spec	3.9	4.0	4.0	4,600-5,758	271,449	275,846
Assoc Budget Analyst	2.7	3.0	3.0	4,600-5,758	193,596	196,536
Acctg Officer-Spec	7.5	7.4	7.0	4,016-5,029	420,024	401,744
Accountant Trainee	0.5	1.0	1.0	3,388-4,040	40,496	42,522
Accountant I-Spec	4.1	4.0	4.0	3,000-3,757	166,084	169,890
Staff Services Analyst-Gen	3.1	3.0	3.0	2,945-4,788	172,368	172,368
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,388	37,152
Acctg Techn	1.2	1.3	1.0	2,758-3,455	43,528	35,627
Totals	50.3	54.7	54.0	\$3,255,828	\$3,536,967	\$3,552,985
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.1	1.0	1.0	5,830-7,245	72,804	76,444
Staff Services Mgr I	1.7	2.0	2.0	5,311-6,598	157,852	158,352
Assoc Govtl Prog Analyst	8.9	10.0	10.0	4,600-5,758	666,058	671,890
Business Service Officer I-Spec	0.1	-	-	3,824-4,788	-	-
Staff Services Analyst-Gen	2.2	2.0	2.0	2,945-4,788	105,254	107,646
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Office Techn-Gen	1.0	1.0	1.0	2,758-3,455	41,460	41,460
Totals	16.0	17.0	17.0	\$1,015,464	\$1,085,608	\$1,097,972
Regional Administrative Services-Sacramento:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	63,998	67,203
Records Mgt Analyst II-Spec	-	0.3	0.3	4,600-5,758	16,560	17,388
Assoc Govtl Prog Analyst	2.5	2.8	2.8	4,600-5,758	179,460	183,798
Office Services Supvr II-Gen	0.9	1.0	1.0	3,087-3,866	38,738	40,674
Staff Services Analyst-Gen	3.8	4.0	4.0	2,945-4,788	206,353	216,156
Office Techn-Typing	2.9	3.0	3.0	2,809-3,515	124,536	126,540
Office Techn-Gen	1.3	2.1	1.4	2,758-3,455	71,882	51,481
Totals	13.4	15.2	14.5	\$703,562	\$788,467	\$790,180
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	0.5	1.0	1.0	5,311-6,598	65,062	68,319
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Office Services Supvr II-Gen	1.0	1.0	1.0	3,087-3,866	39,288	41,248
Staff Services Analyst-Gen	2.3	2.0	2.0	2,945-4,788	106,842	109,314
Office Techn-Typing	4.9	5.0	5.0	2,809-3,515	196,791	200,296
Office Asst-Typing	0.2	1.0	1.0	2,758-3,455	33,510	35,187
Office Asst-Gen	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Totals	10.9	12.0	12.0	\$499,542	\$547,105	\$559,976
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	75,618	78,318
Office Services Supvr II-Gen	0.8	1.0	1.0	3,087-3,866	38,526	40,452
Staff Services Analyst-Gen	3.0	3.0	3.0	2,945-4,788	172,368	172,368
Office Techn-Typing	4.9	6.0	6.0	2,809-3,515	244,608	246,288
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Office Asst-Gen	1.5	1.0	1.0	2,168-2,983	35,796	35,796
Totals	12.2	13.0	13.0	\$573,630	\$603,432	\$609,738

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Regional Administrative Services-Cypress:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Office Services Supvr II-Gen	1.0	1.0	1.0	3,087-3,866	46,392	46,392
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	114,912	114,912
Office Techn-Typing	3.9	4.0	4.0	2,809-3,515	168,234	168,720
Word Processing Techn	0.9	1.0	1.0	2,429-3,203	38,436	38,436
Office Asst-Typing	1.0	1.0	1.0	2,241-3,043	36,516	36,516
Office Asst-Gen	2.0	2.0	2.0	2,168-2,983	63,757	66,941
Totals	<u>13.8</u>	<u>14.0</u>	<u>14.0</u>	<u>\$675,392</u>	<u>\$685,615</u>	<u>\$689,285</u>
Totals, Administrative Services	142.0	153.4	152.0	\$8,333,735	\$8,971,817	\$9,055,911
Temporary Help	9.1	6.7	6.7	613,385	443,000	443,000
Overtime	-	-	-	205,677	228,000	228,000
TOTALS, AUTHORIZED POSITIONS	<u>903.1</u>	<u>1,047.6</u>	<u>1,044.8</u>	<u>\$75,323,235</u>	<u>\$84,139,201</u>	<u>\$85,320,320</u>
<i>Regular/Ongoing Positions</i>	894.0	1,040.9	1,038.1	74,504,173	83,468,201	84,649,320
<i>Temporary Help</i>	9.1	6.7	6.7	613,385	443,000	443,000
<i>Overtime</i>	-	-	-	205,677	228,000	228,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Executive						
Executive Office:						
Director	0.9	1.0	1.0	\$12,455-13,470	\$153,960	\$153,960
Chief Dep Director	1.0	1.0	1.0	11,157-12,431	146,724	146,724
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	69,714	73,202
Adm Asst II	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Ofc Techn-Typing	0.8	1.0	1.0	2,809-3,515	40,316	41,776
Totals, Executive Office	4.7	5.0	5.0	\$464,377	\$479,810	\$484,758
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	6,905-7,692	89,580	89,580
Info Ofcr II	2.4	2.0	2.0	5,553-6,901	165,624	165,624
Recycling Spec II	1.0	1.0	1.0	4,841-6,061	72,732	72,732
Info Ofcr I-Spec	2.3	3.0	3.0	4,600-5,758	190,122	196,182
TV Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Graphic Designer III	1.6	2.0	2.0	4,565-5,716	137,184	137,184
Staff Svcs Analyst-Gen	0.1	-	-	2,945-3,690	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Techn-Gen	0.8	1.0	1.0	2,758-3,455	41,460	41,460
Totals, Public Affairs Office	12.2	13.0	13.0	\$828,135	\$877,074	\$883,134
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	7,962-8,870	102,000	102,000
Staff Svcs Mgr I	0.5	1.0	1.0	5,311-6,598	65,328	68,598
Research Prog Spec I	1.3	1.0	1.0	5,053-6,325	60,636	63,672
Assoc Govtl Prog Analyst	0.7	2.0	2.0	4,600-5,758	124,296	127,056
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,690	35,340	37,104
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Staff Svcs Analyst-Gen	0.8	1.0	1.0	2,945-3,690	47,798	50,190
Totals, Legislative Affairs Office	5.3	8.0	8.0	\$349,716	\$477,578	\$490,800
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,088-8,450	100,760	101,400
Sr Mgt Auditor	4.8	5.0	5.0	5,830-7,607	449,986	452,203
Staff Mgt Auditor	1.6	2.0	2.0	5,311-6,929	146,880	150,072
Assoc Mgt Auditor ¹	20.2	21.0	19.0	4,829-6,350	1,557,476	1,431,224
Staff Svcs Mgt Auditor ²	5.1	7.0	3.0	3,247-3,872	347,377	171,769
Ofc Techn-Typing	3.0	3.0	3.0	2,809-3,515	126,540	126,540
Totals, Audits Office	35.7	39.0	33.0	\$2,560,717	\$2,729,019	\$2,433,208
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	10,766-12,116	133,056	133,056
Attorney IV	1.0	1.0	1.0	8,872-11,392	135,516	136,704
Attorney III	10.0	12.0	12.0	8,032-10,305	1,409,191	1,436,138
Attorney	7.0	6.0	6.0	4,886-5,082	464,186	485,617
Sr Legal Analyst	2.0	1.0	1.0	4,829-6,048	70,316	72,576
Legal Analyst	1.0	1.0	1.0	4,016-5,029	60,348	60,348
Legal Asst	1.0	1.0	1.0	3,540-4,432	51,969	53,037
Staff Svcs Analyst-Gen	0.3	1.0	1.0	2,945-3,690	46,461	48,783
Totals, Legal Office	23.3	24.0	24.0	\$2,240,113	\$2,371,043	\$2,426,259
Policy Development Office:						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,181-11,562	138,744	138,744

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Sr Envirntl Scientist Sup	1.9	2.0	2.0	7,963-9,899	216,334	221,210
Asst Director	0.7	1.0	1.0	7,962-8,870	100,008	100,008
Sr Envirntl Scientist Spec	4.4	6.0	6.0	5,608-6,975	464,412	475,068
Research Analyst II-Geographic Info	1.0	1.0	1.0	4,829-6,048	72,576	72,576
Research Analyst I-Geographic Info	0.1	-	-	3,247-3,689	-	-
Envirntl Scientist	6.0	7.0	7.0	3,169-3,923	357,246	371,463
Integrated Waste Mgt Spec	1.0	1.0	1.0	3,169-3,923	72,696	72,696
Totals, Policy Development Office	16.1	19.0	19.0	\$1,274,248	\$1,422,016	\$1,451,765
Totals, Executive	97.3	108.0	102.0	\$7,717,306	\$8,356,540	\$8,169,924
Administration & Finance Division						
Sr Industrial Hygienist	1.0	1.0	1.0	7,798-10,420	125,040	125,040
Staff Svcs Mgr III	1.7	2.0	2.0	7,088-8,048	188,620	192,542
C.E.A. B	2.0	2.0	2.0	6,453-14,409	256,188	256,188
Syss Software Spec III-Tech	2.0	2.0	2.0	6,388-8,396	201,504	201,504
Sr Info Syss Analyst-Supvr	3.0	3.0	3.0	6,116-8,039	289,404	289,404
Acctg Administrator II	0.9	1.0	1.0	5,830-7,245	85,672	86,940
Staff Svcs Mgr II-Supvry	2.4	3.0	3.0	5,830-7,245	244,424	247,956
Sr Programmer Analyst-Supvr	2.0	2.0	2.0	5,824-7,655	192,936	192,936
Sr Programmer Analyst-Spec	2.0	2.0	2.0	5,824-7,655	183,720	183,720
Syss Software Spec II-Tech	3.8	4.0	4.0	5,814-7,642	344,880	348,372
Sr Integrated Waste Mgt Spec	1.0	-	-	5,608-6,975	-	-
Staff Info Syss Analyst-Supvr	1.0	1.0	1.0	5,560-7,311	87,584	87,732
Labor Relations Spec	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Staff Svcs Mgr I	2.0	2.0	2.0	5,311-6,598	157,852	158,352
Acctg Administrator I-Supvr	3.3	4.0	4.0	5,311-6,598	296,768	303,842
Staff Info Syss Analyst-Spec	9.6	9.0	9.0	5,295-6,963	752,004	752,004
Staff Programmer Analyst-Spec	4.5	6.0	6.0	5,295-6,963	474,516	481,533
Assoc Industrial Hygienist	3.1	3.0	3.0	5,109-6,977	248,751	250,812
Assoc Info Syss Analyst-Spec	11.9	13.5	13.5	4,829-6,350	963,864	980,920
Assoc Acctg Analyst	1.4	2.0	2.0	4,829-6,048	135,206	138,338
Assoc Adm Analyst-Acctg	0.5	1.0	1.0	4,829-6,048	57,948	60,840
Research Analyst II-Econ	1.2	1.0	1.0	4,829-6,048	58,912	61,856
Assoc Programmer Analyst-Spec	3.7	3.5	3.5	4,829-6,350	259,909	261,475
Assoc Systems Software Spec-Tech	0.9	1.0	1.0	4,821-6,333	64,698	67,932
Recycling Spec II	0.2	-	-	4,723-5,913	-	-
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Budget Analyst	1.6	3.0	3.0	4,600-5,758	171,978	180,582
Assoc Govtl Prog Analyst	6.6	7.0	7.0	4,600-5,758	446,302	459,570
Sr Acctg Ofcr-Spec	3.8	4.0	4.0	4,600-5,758	254,376	263,641
Trng Ofcr I	0.7	1.0	1.0	4,600-5,758	69,096	69,096
Assoc Pers Analyst	4.4	6.0	6.0	4,600-5,758	376,264	387,460
Asst Industrial Hygienist	0.3	-	-	4,226-5,774	-	-
Acctg Ofcr-Spec	6.4	7.0	7.0	4,016-5,029	374,378	387,061
Bus Svcs Ofcr I-Spec	5.0	5.0	5.0	3,824-4,788	279,755	283,287
Pers Supvr I	0.9	1.0	1.0	3,824-4,788	54,801	54,801
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	57,456	57,456
Exec Asst	1.0	1.0	1.0	3,438-4,303	45,311	47,582
Accountant Trainee	3.0	3.0	3.0	3,388-4,040	135,380	139,412
Asst Info Syss Analyst	1.1	2.0	2.0	3,247-3,872	98,796	103,740

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntrl Scientist	2.4	3.0	3.0	3,169-3,923	134,692	141,420
Accountant I-Spec	1.6	2.0	2.0	3,000-3,757	84,815	86,934
Staff Svcs Analyst-Gen	2.2	2.0	2.0	2,945-3,690	91,684	94,560
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Ofc Techn-Gen	0.5	1.0	1.0	2,758-3,455	34,614	36,347
Acctg Techn	0.8	1.0	1.0	2,758-3,455	41,460	41,460
Pers Spec	3.3	4.0	4.0	2,720-3,405	156,595	164,431
Info Sys(s) Techn	0.2	-	-	2,530-3,926	-	-
Budget Techn I	0.2	-	-	2,517-3,152	-	-
Pers Techn I	0.2	-	-	2,517-3,152	-	-
Acct Clerk II	1.3	2.0	2.0	2,471-3,097	66,816	68,304
Totals, Administration & Finance Division	116.6	128.0	128.0	\$8,252,284	\$8,835,421	\$8,987,834
Division of Recycling						
Asst Director	0.2	1.0	1.0	10,199-11,359	136,308	136,308
Supvng Mgt Auditor	0.3	1.0	1.0	7,088-8,450	85,056	89,304
Recycling Prog Mgr II	2.0	2.0	2.0	7,080-8,041	192,984	192,984
Recycling Prog Mgr I	3.0	3.0	3.0	6,128-7,624	274,464	274,464
Staff Svcs Mgr II-Supvry	-	1.0	1.0	5,830-7,245	69,960	73,464
Staff Mgt Auditor ³	4.6	5.0	4.0	5,830-7,607	398,202	318,762
Sr Mgt Auditor	4.6	6.0	6.0	5,688-7,421	451,979	456,420
Questioned Document Examiner II	1.9	2.0	2.0	5,628-7,345	155,268	159,048
Research Prog Spec II-Econ	2.0	2.0	2.0	5,550-6,947	166,728	166,728
Research Prog Spec II	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Recycling Spec III-Tech	2.4	3.0	3.0	5,295-6,629	238,644	238,644
Recycling Spec III-Supvry	6.0	7.0	7.0	5,295-6,629	556,836	556,836
Research Prog Spec I	0.2	1.0	1.0	5,053-6,325	75,900	75,900
Recycling Spec II	36.5	41.0	41.0	4,841-6,061	2,908,461	2,925,791
Assoc Mgt Auditor	31.1	29.8	29.8	4,829-6,350	2,223,584	2,247,167
Research Analyst II-Gen	5.0	5.0	5.0	4,829-6,048	349,499	352,631
Sr Compliance Rep	0.8	1.0	1.0	4,829-6,048	66,294	69,612
Assoc Govtl Prog Analyst ³	6.7	8.0	7.0	4,600-5,758	506,583	462,144
Exec Asst	0.8	1.0	1.0	3,438-4,303	49,931	51,636
Recycling Spec I	2.6	3.0	3.0	3,432-4,296	123,552	129,744
Staff Svcs Mgt Auditor ⁴	11.6	19.0	7.0	3,247-3,872	949,143	388,308
Corr Officer	0.7	1.0	-	3,172-3,172	81,672	-
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	46,368
Staff Svcs Analyst-Gen	2.9	3.0	3.0	2,945-3,690	146,962	154,318
Ofc Techn-Typing	6.5	6.0	6.0	2,758-3,455	241,707	245,691
Ofc Techn-Gen	1.0	1.0	1.0	2,758-3,455	42,660	42,660
Prog Techn II	1.9	3.0	3.0	2,758-3,455	105,685	111,534
Office Services Supvr I-Gen ³	0.6	1.0	-	2,758-3,456	41,472	-
Prog Techn ⁵	1.3	2.0	-	2,384-3,203	58,350	-
Ofc Asst-Typing	0.1	1.0	1.0	2,241-2,806	27,564	28,944
Totals, Division of Recycling	140.3	162.8	144.8	\$9,676,231	\$10,934,356	\$10,157,950
Materials Management & Local Assistance Division						
Integrated Waste Program Manager	1.0	1.0	1.0	10,687-12,140	145,680	145,680
Envirntrl Prog Mgr II	1.0	1.0	1.0	10,687-12,140	145,680	145,680

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Envirntl Prog Mgr I Supvry	8.0	8.0	8.0	9,208-11,447	1,091,628	1,092,566
Sr Waste Mgt Engr	1.0	1.0	1.0	8,390-10,501	126,012	126,012
Sr Envirntl Scientist Supvr	17.3	18.0	18.0	7,963-9,899	2,075,015	2,094,890
Staff Svcs Mgr III	1.0	1.0	1.0	7,088-8,048	94,246	96,576
C.E.A. B	1.0	1.0	1.0	6,453-14,409	152,964	152,964
Recycling Prog Mgr I	1.0	1.0	1.0	6,128-7,624	91,488	91,488
Sr Loan Ofcr-Supvr	1.0	-	-	5,830-7,245	-	-
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	5,608-6,975	155,808	155,808
Sr Envirntl Scientist Spec	10.7	12.0	12.0	5,608-6,975	856,367	873,078
Research Prog Spec II-Econ	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Staff Svcs Mgr I	3.0	4.0	4.0	5,311-6,598	301,930	307,521
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	5,307-6,642	66,864	70,212
Staff Loan Ofcr-Spec	0.9	1.5	0.7	5,307-6,642	111,546	46,716
Recycling Spec III-Supvry	3.0	3.0	3.0	5,295-6,629	227,206	230,612
Recycling Spec III-Tech	2.0	2.0	2.0	5,295-6,629	159,096	159,096
Research Prog Spec I	1.2	1.0	1.0	5,053-6,325	75,900	75,900
Recycling Spec II	6.0	5.0	5.0	4,841-6,061	363,660	363,660
Gen Auditor III	0.9	-	-	4,829-6,350	-	-
Engrng Geologist	1.0	1.0	1.0	4,760-5,675	107,532	107,532
Waste Mgt Engr	2.0	2.0	2.0	4,760-5,675	189,288	189,288
Loan Ofcr ^{6,7}	4.7	5.0	5.0	4,600-5,758	325,689	333,680
Assoc Govtl Prog Analyst ^{6,7,8}	28.7	32.8	32.3	4,600-5,758	2,056,524	2,072,910
Recycling Spec I	-	1.0	1.0	3,432-4,296	41,184	43,248
Envirntl Scientist	63.7	67.5	67.5	3,169-3,923	4,460,691	4,513,432
Integrated Waste Mgt Spec	14.8	15.0	15.0	3,169-3,923	1,070,647	1,077,110
Jr Staff Analyst-Gen ⁶	-	1.0	1.0	2,945-3,690	35,340	37,104
Staff Svcs Analyst-Gen	2.7	3.0	3.0	2,945-3,690	140,179	147,127
Ofc Techn-Typing	5.0	5.0	5.0	2,809-3,515	208,896	208,896
Acctg Techn	1.9	2.0	2.0	2,758-3,455	82,920	82,920
Prog Techn II	0.4	-	-	2,758-3,455	-	-
Limited Examination and Appointment Program Candidate (Identified Class)	0.3	-	-	0-1,514	-	-
Totals, Materials Mgt & Local Assistance Division	189.2	199.8	198.2	\$14,565,090	\$15,043,344	\$15,125,070
Office of the Environment and Education						
Supvng Integrated Waste Mgt Spec I	1.0	1.0	1.0	7,963-9,899	118,788	118,788
C.E.A. A	1.0	1.0	1.0	6,453-14,409	124,740	124,740
Sr Envirntl Scientist Spec	0.9	1.0	1.0	5,608-6,975	83,700	83,700
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	76,148	78,556
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	62,527	65,648
Envirntl Scientist	4.9	5.0	5.0	3,169-3,923	351,932	354,992
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	40,479	41,877
Totals, Office of the Environment and Education	10.8	11.0	11.0	\$829,310	\$858,314	\$868,301
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	2.0	2.0	2.0	10,687-12,140	284,305	284,630
Supervising Waste Mgt Engr	1.0	1.0	1.0	9,215-11,537	138,444	138,444
Envirntl Prog Mgr I Supvry	7.0	7.0	7.0	9,208-11,447	958,612	961,548
Sr Waste Mgt Engr	5.0	5.0	5.0	8,390-10,501	629,517	630,060
Supvng Integrated Waste Mgt Spec I	5.0	5.0	5.0	7,963-9,899	593,940	593,940
Sr Envirntl Scientist Supvr	9.0	9.0	9.0	7,963-9,899	1,013,336	1,038,371

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
C.E.A. B	1.0	1.0	1.0	6,453-14,409	152,964	152,964
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Sr Envirntl Scientist -Spec	4.0	4.0	4.0	5,608-6,975	326,039	329,787
Research Prog Spec II	1.0	1.0	1.0	5,550-6,947	83,364	83,364
Research Prog Spec I	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Research Prog Spec I-Econ	1.0	1.0	1.0	5,053-6,325	75,900	75,900
Research Analyst II-Gen	2.0	2.0	2.0	4,829-6,048	135,112	138,236
Recycling Spec II	0.2	1.0	1.0	4,841-6,061	72,732	72,732
Engrng Geologist	2.5	2.0	2.0	4,760-5,675	215,064	215,064
Waste Mgt Engr	10.8	11.0	11.0	4,760-5,675	992,697	1,000,963
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	136,032	138,192
Exec Asst	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Integrated Waste Mgt Spec	12.0	11.0	11.0	3,169-3,923	789,888	793,038
Envirntl Scientist	47.0	53.5	53.5	3,169-3,923	3,342,271	3,418,111
Staff Svcs Analyst-Gen	-	1.0	1.0	2,945-3,690	35,340	37,104
Ofc Techn-Typing	2.0	3.5	3.5	2,809-3,515	103,446	103,446
Key Data Operator	0.7	-	-	2,196-3,125	-	-
Ofc Asst-Typing	1.0	1.0	1.0	2,241-2,806	32,550	34,179
Totals, Waste Permitting, Compliance, and Mitigation Division	119.2	127.0	127.0	\$10,041,865	\$10,326,029	\$10,454,549
Totals	673.4	736.6	711.0	\$51,082,086	\$54,354,004	\$53,763,628
Temporary Help	43.4	8.0	10.1	(1,814,357)	1,781,742	1,781,742
Overtime	-	-	-	(366,455)	115,000	115,000
TOTALS, AUTHORIZED POSITIONS	716.8	744.6	721.1	\$53,262,898	\$56,250,746	\$55,660,370
<i>Regular/Ongoing Positions</i>	673.4	736.6	711.0	51,082,086	54,354,004	53,763,628
<i>Temporary Help</i>	43.4	8.0	10.1	1,814,357	1,781,742	1,781,742
<i>Overtime</i>	-	-	-	366,455	115,000	115,000

¹ 2.0 positions limited-term to 6/30/2017.

² 4.0 positions limited-term to 6/30/2017.

³ 1.0 position limited-term to 6/30/2017.

⁴ 12.0 positions limited-term to 6/30/2017.

⁵ 2.0 positions limited-term to 6/30/2017.

⁶ 7.0 positions limited-term to 6/30/2018.

⁷ 2.0 positions limited-term to 6/30/2019.

⁸ 0.5 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Health Risk Assessment-Office of the Director						
Director	0.1	1.0	1.0	\$154,552	\$154,552	\$154,552
C.E.A. B	1.0	1.0	1.0	8,985-10,703	134,124	134,124
Sr Toxicologist	1.0	1.0	1.0	7,040-8,767	105,204	105,204
Executive Secretary II	1.0	1.0	1.0	3,438-4,303	51,636	51,636
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	101,280	101,280
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	136,044	136,044	136,044
Attorney III	2.0	2.0	2.0	8,032-10,305	237,525	243,216
Attorney	0.6	1.0	1.0	4,886-8,512	96,571	100,150
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,600-5,758	121,014	123,774
Legal Asst	1.0	-	-	3,540-4,432	-	-
Administrative Services Division:						
C.E.A. A	1.0	1.0	1.0	6,453-9,277	101,280	101,280
Office Techn-Typing	0.6	1.0	1.0	2,809-3,515	35,829	37,617
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	79,176	79,176
Assoc Pers Analyst	2.0	2.0	2.0	4,600-5,758	138,192	138,192
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	54,727	54,727
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,311-6,598	72,216	75,828
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,600-5,758	69,096	69,096
Staff Services Analyst-Gen	1.0	1.0	1.0	2,945-4,788	57,456	57,456
Jr Staff Analyst-Gen	-	1.0	1.0	2,945-3,992	35,340	37,104
Business Service Asst-Spec	0.9	1.0	1.0	2,609-3,992	44,280	44,280
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,116-8,039	96,468	96,468
Sr Info Systems Analyst	1.0	1.0	1.0	5,824-7,655	91,860	91,860
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	87,734	87,734
Staff Programmer Analyst-Spec	0.3	-	-	5,295-6,964	-	-
Assoc Programmer Analyst	1.8	2.0	2.0	4,829-6,350	120,312	126,329
Asst Info System Analyst	2.0	2.0	2.0	3,247-5,280	103,529	108,703
Fiscal Services Branch:						
Staff Services Mgr II	1.0	1.0	1.0	5,830-7,245	86,940	86,940
Assoc Budget Analyst	0.5	1.0	1.0	4,600-5,758	63,336	66,504
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Acctg Officer-Spec	0.7	1.0	1.0	4,016-5,029	49,599	52,081
Accountant I-Spec	0.7	1.0	1.0	3,000-3,757	36,600	38,432
Staff Services Analyst-Gen	0.2	-	-	2,945-4,788	-	-
Limited Exam/Appt Prog Candidate	0.2	-	-	(5,679)	-	-
Totals, Health Risk Assessment-Office of the Director	31.2	34.0	34.0	\$2,388,654	\$2,631,016	\$2,668,883
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	56,129	58,941
Envirntrl Scientist	0.9	1.0	1.0	3,169-6,058	69,160	69,337
Totals, Prop 65 Implementation Program	1.9	2.0	2.0	\$116,373	\$125,289	\$128,278
Scientific Affairs Division						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	118,896	118,896
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	8,163-9,269	111,228	111,228

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	119,308	125,284
Office Techn-Typing	0.7	1.0	1.0	2,809-3,515	39,338	41,170
Office Asst-Typing	0.7	1.0	1.0	2,241-3,043	36,516	36,516
Totals, Scientific Affairs Division	5.4	6.0	6.0	\$411,870	\$425,286	\$433,094
Air Community and Environmental Research Branch						
Medical Officer III	0.9	1.0	1.0	9,874-13,867	166,404	166,404
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	8,163-9,269	110,844	111,228
Sr Toxicologist	1.5	2.0	2.0	7,040-8,767	189,684	193,908
Research Scientist IV	-	1.0	1.0	6,865-8,593	82,380	86,499
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	6,700-8,350	100,200	100,200
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	6,700-8,350	100,048	100,200
Staff Toxicologist-Spec	9.6	13.0	13.0	6,596-8,218	1,191,858	1,212,240
Research Scientist III-Epidemiology	3.7	4.0	4.0	5,970-7,473	328,014	335,442
Research Scientist III-Phy-Engineering Sciences	-	1.0	1.0	5,970-7,473	71,640	75,222
Research Scientist II-Epidemiology	0.8	1.0	1.0	5,468-6,794	68,427	70,026
Assoc Toxicologist	4.8	4.9	4.9	4,978-6,794	359,582	370,012
Research Scientist I-Chemical	1.4	2.0	2.0	4,978-6,186	143,215	144,906
Research Scientist I-Epidemiology	2.7	3.0	3.0	4,978-6,186	212,606	218,643
Research Scientist I-Physical	0.2	1.0	1.0	4,978-6,186	65,002	68,256
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Air Community and Environmental Research Branch	29.6	37.9	37.9	\$2,599,381	\$3,232,084	\$3,295,366
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	8,163-9,269	111,228	111,228
Sr Toxicologist	1.2	2.0	2.0	7,040-8,767	189,684	193,908
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	6,700-8,350	100,200	100,200
Staff Toxicologist-Spec	13.1	15.5	15.5	6,596-8,218	1,391,194	1,407,598
Research Scientist III-Epidemiology	2.0	2.0	2.0	5,970-7,473	179,352	179,352
Research Scientist II-Epidemiology	2.0	2.0	2.0	5,468-6,794	155,420	155,531
Assoc Toxicologist	4.0	3.0	3.0	4,978-6,794	216,491	226,389
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	35,388	37,152
Totals, Reproductive and Cancer Hazard Assessment Branch	25.3	27.5	27.5	\$2,223,587	\$2,378,957	\$2,411,358
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	9,874-13,867	166,404	166,404
Medical Officer II	1.0	1.0	1.0	9,152-13,547	154,842	154,842
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	8,163-9,269	111,228	111,228
Sr Toxicologist	3.7	4.0	4.0	7,040-8,767	400,092	404,316
Staff Toxicologist-Spec	9.5	12.0	12.0	6,596-8,218	1,086,109	1,111,091
Research Scientist III-Epidemiology	1.1	1.0	1.0	5,970-7,473	71,640	75,228
Assoc Industrial Hygienist	1.0	1.0	1.0	5,109-6,977	83,724	83,724
Assoc Toxicologist	5.1	4.0	4.0	4,978-6,794	270,280	283,780
Research Scientist I-Epidemiology	1.0	1.0	1.0	4,978-6,186	67,500	70,872
Envirntl Scientist	0.8	1.0	1.0	3,169-6,058	38,028	39,924
Office Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	42,180
Totals, Pesticide & Environmental Toxicology Branch	26.2	28.0	28.0	\$2,391,552	\$2,492,027	\$2,543,589
Totals	119.6	135.4	135.4	\$10,131,417	\$11,284,659	\$11,480,568
Temporary Help	7.3	-	-	(611,406)	750,000	750,000
Overtime	-	-	-	(17,315)	15,000	15,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2015-16	Authorized 2016-17	Proposed 2017-18	Actual 2015-16 (Salary Range)	Estimated 2016-17	Proposed 2017-18
TOTALS, AUTHORIZED POSITIONS	126.9	135.4	135.4	\$10,760,138	\$12,049,659	\$12,245,568
<i>Regular/Ongoing Positions</i>	119.6	135.4	135.4	10,131,417	11,284,659	11,480,568
<i>Temporary Help</i>	7.3	-	-	611,406	750,000	750,000
<i>Overtime</i>	-	-	-	17,315	15,000	15,000