

March 29, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items and Reimbursements, Support, Employment Development Department

It is requested that various Budget Bill Items be increased by \$1,905,000 to provide resources for the increased costs associated with the information technology (IT) classification consolidation. The State Personnel Board approved the consolidation of 36 IT classifications into 9 new classifications, which significantly increased the Employment Development Department's IT salary costs. The Department is largely funded by federal grants and does not receive additional federal funding when state costs increase.

It is further requested that the following items be adjusted to conform to this action:

- Increase Item 7100-001-0001 by \$921,000
- Increase Item 7100-001-0185 by \$88,000
- Increase Item 7100-001-0514 by \$141,000
- Increase Item 7100-001-0588 by \$436,000
- Increase Item 7100-001-0870 by \$271,000, and increase reimbursements by \$48,000
- Increase Item 7100-011-0890 by \$271,000

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Danielle Brandon, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. David Lanier, Secretary, Labor and Workforce Development Agency
Mr. Jay Sturges, Assistant Secretary, Fiscal Policy, Labor and Workforce Development Agency
Mr. Tad Allred, Deputy Director, Administration Branch, Employment Development Department
Mr. Caleb Horel, Chief, Fiscal Services, Employment Development Department