



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items and Reimbursements, Support and Local Assistance, Judicial Branch

Language Access Plan Augmentation—It is requested that Item 0250-001-0001 be increased by \$1,650,000 and 3 positions, and that Item 0250-101-0001 be increased by \$2,350,000 to enhance language access services at trial courts.

Technical Adjustment to Online Adjudication of Traffic Violations—It is requested that Item 0250-001-0001 be decreased by \$1,040,000, and that Items 0250-101-0932 and 0250-111-0001 each be increased by \$1,040,000 to reflect a technical correction for the Pilot Project for Online Adjudication of Traffic Violations proposal included in the Governor's Budget.

Technical Adjustment to Reimbursements—It is requested that Item 0250-001-3037 be amended by decreasing reimbursements by \$4,000,000, and that Item 0250-001-3066 be amended by increasing reimbursements by \$4,000,000 for a net-zero technical correction to reflect reimbursement amounts within the correct funds.

Trial Court Employee Benefits Adjustment—It is requested that Items 0250-101-0932 and 0250-111-0001 each be decreased by \$966,000 to reflect the updated health benefit and retirement rate changes for trial court employees.

Trial Court Trust Fund Revenue Shortfall Adjustment—It is requested that Item 0250-113-0001 be decreased by \$20,452,000 to reflect a reduction to the amount to backfill revenue shortfalls based on the most current estimates of Trial Court Trust Fund fee revenues for fiscal year 2018-19.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. John Wordlaw, Chief Administrative Officer, Judicial Council of California
Mr. Zlatko Theodorovic, Director and Chief Financial Officer, Budget Services,
Judicial Council of California



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0250-301-0660, Capital Outlay, Judicial Branch

It is requested that Item 0250-301-0660 be increased by \$971,862,000 to add funding for the construction phase of the following projects:

- 0000078 Glenn County: Renovation and Addition to Willows Courthouse (\$38,292,000)
- 0000102 Riverside County: New Mid-County Civil Courthouse (\$75,792,000)
- 0000103 Sacramento County: Sacramento Courthouse (\$459,801,000)
- 0000114 Sonoma County: New Santa Rosa Criminal Courthouse (\$160,734,000)
- 0000115 Stanislaus County: New Modesto Courthouse (\$237,243,000)

This request will provide funding authority for these projects to proceed with construction when they are ready.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. John Wordlaw, Chief Administrative Officer, Administrative Division, Judicial Council of California
Mr. Cory Jaspersen, Director, Governmental Affairs, Judicial Council of California
Mr. Zlatko Theodorovic, Director, Budget Services, Judicial Council of California
Mr. Mike Courtney, Director, Facilities Services, Administrative Division, Judicial Council of California
Ms. Lucy Fogarty, Chief Deputy Director, Budget Services, Judicial Council of California
Ms. Angela Guzman, Manager, Budget Services, Judicial Council of California

“0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund.....	342,959,000 <u>1,314,821,000</u>
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Schedule:

(.5)	<u>0000078-Glenn County: Renovation and Addition to Willows Courthouse.....</u>	<u>38,292,000</u>
	(a) Construction.....	38,292,000
(1)	0000079-Imperial County: New El Centro Courthouse.....	41,944,000
	(a) Construction.....	41,944,000
(2)	0000101-Riverside County: New Indio Juvenile and Family Courthouse.....	45,327,000
	(a) Construction.....	45,327,000
(2.2)	<u>0000102-Riverside County: New Mid-County Civil Courthouse.....</u>	<u>75,792,000</u>
	(a) Construction.....	75,792,000
(2.5)	<u>0000103 Sacramento County: New Sacramento Courthouse.....</u>	<u>459,801,000</u>
	(a) Construction.....	459,801,000
(3)	0000111-Shasta County: New Redding Courthouse.....	138,763,000
	(a) Construction.....	138,763,000
(4)	0000112-Siskiyou County: New Yreka Courthouse.....	59,203,000
	(a) Construction.....	59,203,000
(4.2)	<u>0000114-Sonoma County: New Santa Rosa Criminal Courthouse.....</u>	<u>160,734,000</u>
	(a) Construction.....	160,734,000
(4.3)	<u>0000115-Stanislaus County: New Modesto Courthouse.....</u>	<u>237,243,000</u>
	(a) Construction.....	237,243,000
(5)	0000119-Tuolumne County: New Sonora Courthouse.....	57,722,000
	(a) Construction.....	57,722,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the projects authorized by this item.
2. The Judicial Council and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. Notwithstanding any other provision of law, rental obligations for the lease revenue bonds authorized in this appropriation may be paid from any lawfully available fund source within the Judicial Council's operating budget.
4. Notwithstanding any other provision of law, the funds appropriated in Schedules (.5), (2.2), (2.5), (4.2), and (4.3) shall be available for encumbrance or expenditure until June 30, 2022, if allocated through fund transfer or approval to proceed to bid by June 30, 2020."



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0530-001-9745, Support, Health and Human Services Agency

It is requested that Item 0530-001-9745 be increased by \$143,000 to support planning activities to comply with federal electronic visit verification requirements for the In-Home Supportive Services and Waiver Personal Care Services programs.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Yang Lee, Principal Program Budget Analyst, at (916) 445-6423.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Pan, Chair, Senate Budget and Fiscal Review Subcommittee No. 3
Honorable Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Michael Wilkening, Undersecretary, Health and Human Services Agency
Ms. Michelle Baass, Deputy Secretary, Health and Human Services Agency
Ms. Samantha Lui, Assistant Secretary, Health and Human Services Agency
Mr. Dan Kalamaras, Director, Office of Systems Integration, Health and Human Services Agency
Mr. Matt Schueller, Chief Deputy Director, Office of Systems Integration, Health and Human Services Agency
Mr. Mike French, Budget Officer, Office of Systems Integration, Health and Human Services Agency



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 0540-491, Local Assistance, Natural Resources Agency

Reappropriation—It is requested that Item 0540-491 be added to reappropriate the balance of Greenhouse Gas Reduction Funds for Urban Greening projects, with funding available for encumbrance until June 30, 2020 (see Attachment 1). Chapter 370, Statutes of 2016 (AB 1613) appropriated \$80 million for the Urban Greening Program to enhance and expand green spaces and parks in California communities. The associated projects include large, complex projects which require additional time to complete.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sergio Aguilar, Principal Program Budget Analyst, at (916) 324-0043.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Bryan Cash, Assistant Secretary of Administration and Finance, Natural Resources Agency
Ms. Joanna Stone, Budget Officer, Natural Resources Agency

0540-491—Reappropriation, Secretary of the Natural Resources Agency. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

3228—Greenhouse Gas Reduction Fund

(1) Item 0540-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016) as added by Chapter 370 of the Statutes of 2016



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0650-001-0001 and Addition of Item 0650-490, Support, Office of Planning and Research

Precision Medicine—It is requested that provisional language for Item 0650-001-0001 be amended to make clarifying changes, eliminate provisions that are addressed in trailer bill language, and add provisional language to authorize the Department of Finance to augment the amount available for precision medicine by the balance of precision medicine appropriations from the 2016 and 2017 Budget Acts (see Attachment 1).

Transformative Climate Communities Reappropriation—It is requested that Item 0650-490 be added to reappropriate the balances of Greenhouse Gas Reduction Fund appropriations for the Transformative Climate Communities Program from the 2016 and 2017 Budget Acts, and that provisional language be added to authorize the Strategic Growth Council to transfer reappropriated funds from the 2016 Budget Act to other agencies or departments for assistance in administering the Transformative Climate Communities Program (see Attachment 2). These changes are necessary to provide additional time needed to distribute funds due to project complexity, and to leverage other state agencies' expertise consistent with the grants awarded on January 29, 2018, and Air Resources Board guidelines.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

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cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Scott Morgan, Deputy Director, Office of Planning and Research
Mr. Randall Winston, Executive Director, Strategic Growth Council
Ms. Marlene De La O, Deputy Director, Strategic Growth Council

Amend Provision 1 of Item 0650-001-0001 as follows:

“1. Of the amount appropriated in Schedule (1), \$30,000,000 is available for precision medicine, subject to approval of a spending plan by the Board of Directors established in Section 65053 of the Government Code that maximizes the potential nonstate matching funds and in-kind support. The \$30,000,000 appropriated to the Office of Planning and Research for precision medicine shall be available for support or local assistance, and shall be granted to the California Institute to Advance Precision Health and Medicine established pursuant to Section 65053 of the Government Code. The \$30,000,000 appropriated for precision medicine shall be available for expenditure and or encumbrance until December 31, 2025 2028. ~~, notwithstanding Section 65059 of the Government Code.~~”

Eliminate Provision 2 of Item 0650-001-0001.

Amend Provision 3 of Item 0650-001-0001 as follows:

“3. Any award of demonstration project grant funds from this appropriation made by the California Institute to Advance Precision Health and Medicine, ~~except for the costs to administer the California Institute to Advance Precision Health and Medicine,~~ shall occur through a competitive, merit-based application process.”

Add the following provision to Item 0650-001-0001:

3.1. Notwithstanding any other law, the Department of Finance may augment the amount available for precision medicine in Provision 1 of this item by the balance of the appropriation provided in Provision 1 of Item 0650-001-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017). Provisions 2, 3, 4, and 5 of Item 0650-001-0001, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017) shall apply to any amount made available under this provision. Any amount made available under this provision shall be available for support or local assistance, and shall be available for encumbrance or expenditure until December 31, 2028.

Add the following provision to Item 0650-001-0001:

3.2. Notwithstanding any other law, the Department of Finance may augment the amount available for precision medicine in Provision 1 of this item by the balance of the appropriation provided in Provision 1 of Item 0650-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016). Provisions 2 and 3 of Item 0650-001-0001, Budget Act of 2016 (Ch. 23, Stats. 2016) shall apply to any amount made available under this provision. Any amount made available under this provision shall be available for support or local assistance, and shall be available for encumbrance or expenditure until December 31, 2028.

Amend Provision 4 of Item 0650-001-0001 as follows:

“4. Awards for demonstration projects shall be conducted in accordance with ~~Section 65057~~
Sections 65056.2 and 65056.3 of the Government Code.”

Eliminate Provision 5 of Item 0650-001-0001.

0650-490—Reappropriation, Office of Planning and Research. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022, and liquidation through June 30, 2026:

3228—Greenhouse Gas Reduction Fund

- (1) Item 0650-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as added by Chapter 370 of the Statutes of 2016
- (2) Item 0650-101-3228, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), as added by Chapter 249 of the Statutes of 2017

Provisions:

1. Notwithstanding any other provision of law, the funds reappropriated in subdivision (1) of this item may be available for transfer to other agencies or departments for support costs and local assistance associated with administering the Transformative Climate Communities Program, consistent with the grants awarded on January 29, 2018, and Air Resources Board guidelines.



May 11, 2018

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Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items and Reimbursements, Support and Local Assistance, Office of Emergency Services

Emergency Response Operations—It is requested that Item 0690-001-0001 be increased by \$1,566,000 and 8 positions to support local agencies and coordinate emergency response activities. Significant increases in the frequency, magnitude, and scope of natural and human-caused disasters have increased the demand for state emergency response personnel. This request will provide the Office of Emergency Services (OES) the necessary resources to better support local agencies in preparation for, response to, and recovery from human-caused and natural disasters.

Regional Hazardous Materials Response Program—It is requested that Item 0690-001-0001 be increased by \$3,356,000 and 5 positions for the Regional Hazardous Materials Response Program. This request will allow OES to provide regional and on-site support for planning, response, and mitigation capabilities in the event of a release of hazardous materials.

Situational Awareness and Collaboration Tool—It is requested that Item 0690-001-0001 be increased by \$353,000 and 2 positions, and reimbursements be increased by \$325,000, to manage the Situational Awareness and Collaboration Tool and provide training to local emergency agencies to effectively use the tool. The Situational Awareness and Collaboration Tool provides an information sharing environment to facilitate operational and tactical collaboration among California emergency responders and interagency situational awareness for natural and human-caused emergencies.

Hazard Mitigation Program Workload Increase—It is requested that Schedule (3) of Item 0690-001-0001 be increased by \$617,000 and 5 positions, and Schedule (4) of Item 0690-001-0001 be decreased by \$617,000, and Item 0690-001-0890 be increased by \$3,220,000 and 18 positions to provide OES with additional resources to manage increased hazard mitigation activities throughout the state. Each federal disaster declaration provides access to federal funding for Hazard Mitigation grants. Based on fiscal year 2017-18 federal declarations, California is eligible to receive these funds and this request will provide OES with the necessary resources to address this increase in workload.

Recovery Program Workload Increase—It is requested that Item 0690-001-0001 be increased by \$2,816,000 and 36.2 positions and Item 0690-001-0890 be increased by \$8,357,000 and 44.8 positions to manage increased workload related to disaster recovery. These activities include working with impacted communities to implement and administer the California Disaster Assistance Act and federal disaster programs.

California Public Safety Microwave Network—It is requested that Item 0690-001-0022 be increased by \$15,027,000 and 10 positions to begin a five-year plan to upgrade the California Public Safety Microwave Network from an analog system to a digital system for emergency response continuity. The network provides connectivity for public safety radio systems that link responders and dispatchers, and provides redundancy, resiliency, and enhances disaster recovery and the ability to support the Next Generation 9-1-1 system.

Nonprofit Security Grant Program—It is requested that Item 0690-101-3034 be increased by \$500,000 to provide funding for the Nonprofit Security Grant Program, which is an existing grant program that provides funding support for physical security enhancements to nonprofit organizations that are at high risk of terrorist attack with the goal of strengthening national preparedness and resilience.

California Disaster Assistance Act Adjustment—It is requested that Item 0690-112-0001 be increased by \$49,518,000 to reflect updated California Disaster Assistance Act (CDAA) projections. The CDAA authorizes the Director of OES to administer a disaster assistance program that provides financial assistance to local governments for costs incurred as a result of a disaster. The program also provides for the reimbursement of local government costs associated with certain emergency activities undertaken in response to a state of emergency proclaimed by the Governor.

Disaster Service Worker Volunteer Program—It is requested that Item 0690-115-0001 be increased by \$675,000 for the Disaster Service Worker Volunteer Program to provide sufficient and timely workers' compensation benefits to injured volunteers and eligible survivors, and to issue medical provider payments without incurring penalty and interest fees.

Disaster Response-Emergency Operations Account (DREOA) Trailer Bill Language—It is requested that trailer bill language be amended to clarify that allocations to the DREOA may be used for activities that commence within 120 days after a proclamation of emergency by the Governor. The proposed trailer bill language also removes the sunset date included in statute (see Attachment 1).

Consolidation of Victims Programs—It is requested that provisional language be added to Item 0690-001-001 to require OES and the California Victims Compensation Board to develop options and a recommendation for combining the state's victims programs under one organization (see Attachment 2). The provisional language requires a report be provided to the Department of Finance and the Governor's Office by October 15, 2018, for consideration in the 2019-20 Governor's Budget.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

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Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Grace Koch, Chief Deputy Director, Office of Emergency Services
Ms. Sara Stillwell, Deputy Director, Finance and Administration, Office of Emergency Services
Ms. Tabitha Stout, Assistant Director, Office of Emergency Services

Section 1. Section 8690.6 of the Government Code is amended to read:

“8690.6. (a) The Disaster Response-Emergency Operations Account is hereby established in the Special Fund for Economic Uncertainties. Notwithstanding Section 13340, moneys in the account are continuously appropriated, subject to the limitations specified in subdivisions (c) and (d), without regard to fiscal years, for allocation by the Director of Finance to state agencies for disaster response operation costs incurred by state agencies as a result of a proclamation by the Governor of a state of emergency, as defined in subdivision (b) of Section 8558. These allocations may be for activities that ~~occur~~ commence within 120 days after a proclamation of emergency by the Governor.

(b) It is the intent of the Legislature that the Disaster Response-Emergency Operations Account have an unencumbered balance of one million dollars (\$1,000,000) at the beginning of each fiscal year. If this account requires additional moneys to meet claims against the account, the Director of Finance may transfer moneys from the Special Fund for Economic Uncertainties to the account in an amount sufficient to pay the amount of the claims that exceed the unencumbered balance in the account.

(c) Funds shall be allocated from the account subject to the conditions of this section and upon notification by the Director of Finance to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house.

(d) Notwithstanding any other law, authorizations for acquisitions, relocations, and environmental mitigations related to activities, as described in subdivision (a), shall be authorized pursuant to this section. However, these funds shall be authorized only for needs that are a direct consequence of the proclaimed emergency if failure to undertake the project may interrupt essential state services or jeopardize public health or safety. In addition, any acquisition accomplished under this subdivision shall comply with any otherwise applicable law, except as provided in the first sentence of this subdivision.

(e) Funds allocated under this section shall not be used to supplant federal funds otherwise available in the absence of state financial relief.

(f) The amount of financial assistance provided to an individual, business, or governmental entity under this section, or pursuant to any other program of state-funded disaster assistance, shall be deducted from sums received in payment of damage claims asserted against the state, its agents, or employees, for causing or contributing to the effects of the proclaimed disaster.

(g) Any public entity administering disaster assistance to individuals shall not receive funds under this section unless it administers that assistance pursuant to the following criteria:

- (1) All applications, forms, and other written materials presented to persons seeking assistance shall be available in English and in the same language as that used by the major non-English-speaking group within the disaster area.
- (2) Bilingual staff who reflect the demographics of the disaster area shall be available to applicants.

(h) Notwithstanding any other law, funds in the Disaster Response-Emergency Operations Account shall not be expended for conditions in the state's prisons, medical facilities, or youth correctional facilities resulting solely from the action or inaction of the Department of Corrections and Rehabilitation in administering those facilities.

~~(i) This section shall remain in effect only until January 1, 2019, and as of that date is repealed, unless a later enacted statute, that is enacted before January 1, 2019, deletes or extends that date."~~

Add the following provision to Item 0690-001-0001:

2. The Governor's Office of Emergency Services and the California Victims Compensation Board shall work together to develop options and a recommendation for combining the state's victims programs under one organization. Given the significant impact that the state's programs have on victims and their survivors, the state shall consider combining the state's victims programs into a single lead agency to best serve crime victims. A report shall be provided to the Department of Finance and the Governor's Office by October 15, 2018, for consideration in the 2019-20 Governor's Budget.



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to and Eliminate Various Budget Bill Items, Support and Local Assistance,
Department of Justice**

Cybercrime Investigation Teams—It is requested that Item 0820-001-0001 be increased by \$5,634,000 and 19 positions to establish two teams to investigate cybercrimes, white collar crimes, and human trafficking involving the use of technology to further criminal activities.

Cybersecurity Program Resources—It is requested that Item 0820-001-0001 be increased by \$2,251,000 and 6 positions to provide additional resources to safeguard information in the Department's data and law enforcement networks throughout California. Specifically, this proposal provides additional resources for the Office of Digital Investigations and the Network Security Unit.

Sex Offender Registry (SB 384)—It is requested that Item 0820-001-0001 be increased by \$10,028,000 and 25 positions to begin implementing changes to the sex offender registry, as required by Chapter 541, Statutes of 2017 (SB 384). Once implemented, the new sex offender database will allow for the tiering of convicted sex offenders and out-of-state offenders who relocate to California, and removal of specified offenders from the database. This initial funding will enable the Department to develop the necessary information technology planning documents and begin updating the California Sex and Arson Registry System, as well as ancillary systems and the Megan's Law website.

Statewide Forensics Services—It is requested that Item 0820-001-0001 be increased by \$11.4 million to provide one-time funding to offset the decline in revenues in the DNA Identification Fund and replace critical forensic equipment. This funding will enable the Department to continue meeting the service needs of its client agencies.

Bureau of Medi-Cal Fraud and Elder Abuse Technical Redirection—It is requested that Item 0820-001-0378 be decreased by \$3 million to reflect the redirection of General Fund to the Bureau of Medi-Cal Fraud and Elder Abuse. It is also requested that Provision 3 of Item 0820-001-0001 be eliminated to reflect the conclusion of the Lloyd's of London (Stringfellow) litigation. Funding specified in Provision 3 for Stringfellow litigation will be redirected to the Bureau of Medi-Cal Fraud and Elder Abuse to use as a federal match.

Proposition 56 Technical Adjustment—It is requested that Items 0820-001-3320 and 0820-101-3320 be eliminated. Expenditures previously budgeted in these items will be transferred to newly-created continuously appropriated items, consistent with Proposition 56 and the provisions of the Revenue and Taxation Code section 30130.53 subdivision (c). Proposition 56, passed by the voters in November 2016, increased the excise tax rate on cigarettes and tobacco products, effective April 1, 2017. The excise tax increased by \$2 from 87 cents to \$2.87 per pack of 20 cigarettes on distributors selling cigarettes in California. Monies from the collection of the tax are deposited in the California Healthcare, Research and Prevention Tobacco Tax Act of 2016 Fund and related funds to implement the purposes of the Act.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Chris Ryan, Deputy Chief, Office of Administrative Services, Department of Justice
Mr. Michael Fong, Budget Officer, Department of Justice



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0840-001-0001 and 0840-001-3290, Support, State Controller's Office

California State Payroll System Project—It is requested that Item 0840-001-0001 be increased by \$4,639,000 in fiscal year 2018-19 (\$3,369,000 in 2019-20, \$2,612,000 in 2020-21, and \$1,908,000 in 2020-21 and ongoing) to fund positions to complete the PAL process, including selection and implementation of the selected payroll solution. This effort also includes development of additional features/functionality and statewide implementation of the Employee Self-Service portal web application.

CalATERS System—It is requested that Item 0840-001-0001 be increased by \$1,558,000 in fiscal year 2018-19 (\$704,000 in 2019-20 through 2021-22). These resources may support: (1) additional positions to work with the current vendor on making necessary minor modifications to the legacy CalATERS system to enhance data interface with FI\$Cal and help reduce manual accounting workload on departments using FI\$Cal, (2) purchase of the CalATERS code from IBM, (3) hiring/developing staff or outsourcing expertise for the maintenance of the CalATERS system until a replacement system is implemented, and (4) complete a Proof of Concept process that will identify complexities, technical feasibilities, and the level of customization associated with implementing a new system. This request includes Budget Bill language authorizing augmentation or reversion of Item 0840-001-0001, as necessary, for costs associated with these efforts.

Legislative Accounting Workload—It is requested that Item 0840-001-0001 be increased by \$115,000 in fiscal year 2018-19 (\$113,000 in 2019-20 and ongoing) and Item 0840-001-3290 be increased by \$230,000 in 2018-19 (\$226,000 in 2019-20, \$113,000 in 2020-21 and ongoing) for additional positions to address new and increased accounting workload associated with the Road Maintenance and Rehabilitation Program (SB 1), the 2017-18 Supplemental Pension Payment (SB 84), the California Healthcare, Research and Prevention Tobacco Tax Act (Proposition 56), and the Control, Regulate and Tax Adult Use of Marijuana Act (Proposition 64).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Nathaniel Hart, Principal Program Budget Analyst, at (916) 445-5332.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Betty Yee, State Controller
Ms. Karen Greene Ross, Chief of Staff, State Controller's Office
Mr. George Lolas, Chief Operating Officer, State Controller's Office
Mr. Tom Yowell, Chief Administrative Officer, State Controller's Office
Ms. Jennifer Chavez, Chief of Administration and Disbursements, State Controller's Office
Ms. Jennifer Urban, Budget Officer, State Controller's Office

Add the following provision to Item 0840-001-0001:

16. The Department of Finance may augment the amounts authorized under this item for unanticipated vendor costs related to minor CalATERS system modifications to enhance data interface with FI\$Cal and/or the purchase costs of system software code of the existing system. No adjustment shall be made pursuant to this provision prior to the 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations. The Controller's Office shall report the actual or projected amounts for the above purposes, as well as the proof of concept process, to the Department of Finance by August 1, 2018. Funds appropriated for these purposes that are determined not needed shall revert to the General Fund on December 31, 2018.



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0870-001-0001, Support, Office of Tax Appeals

It is requested that Item 0870-001-0001 be amended by adding 9 positions beginning in fiscal year 2018-19 so the Office of Tax Appeals will have sufficient legal and administrative staff to fulfill its mission. All requested positions will be funded within currently proposed budget authority.

Seven of the requested positions will assist with Business Tax appeal workload, and 2 positions will perform various administrative duties.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Hill, Principal Program Budget Analyst, at (916) 445-3274.

MICHAEL COHEN
Director
By:

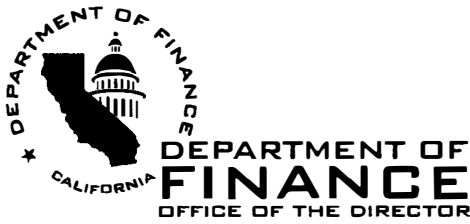
/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Mark Ibele, Director, Office of Tax Appeals
Ms. Jeanna Wimberly, Deputy Director, Administration, Office of Tax Appeals



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0890-001-0001, 0890-001-0228, and 0890-001-3244, Support, Secretary of State

California Automated Lobbying and Campaign Contribution and Expenditure Search System (Cal-ACCESS) Replacement Project—It is requested that Item 0890-001-0001 be increased by \$14,824,000 and 7 positions, and Item 0890-001-3244 be increased by \$1 million to continue the design and development of a Cal-ACCESS replacement system. The current Cal-ACCESS system is approaching the end of its lifecycle. This request will provide the Secretary of State (SOS) with one-time resources necessary to hire staff and procure contracted services.

Cyber Security Program Enhancement—It is requested that Item 0890-001-0001 be increased by \$251,000 and 1 position, and Item 0890-001-0228 be increased by \$759,000 to address information security and cyber security vulnerabilities and threats within the SOS. Cyber security threats continue to increase in frequency and sophistication. Proper cyber security defenses are needed to effectively detect and protect against these threats. This request will provide dedicated resources for the protection of critical election, voter registration and business systems, and to satisfy information security requirements for network assessments and monitoring.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Alex Padilla, Secretary of State
Ms. Lizette Mata, Deputy Secretary of State, Operations, Secretary of State
Ms. Rita Gass, Chief Information Officer, Secretary of State
Ms. Cindy Halverstadt, Chief, Management Services Division, Secretary of State
Ms. Kristin Dagsher, Fiscal Affairs Manager, Management Services Division, Secretary of State
Mr. Russell Vaneekhoven, Budget and Systems Section Manager, Management Services Division,
Secretary of State



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 0981-001-8101 and 0981-011-0001, Support,
California ABLE Act Board**

It is requested that Item 0981-001-8101 be increased by \$1,100,000 and Item 0981-011-0001 be increased by \$850,000 to provide additional expenditure authority and a General Fund loan for costs associated with hiring a program manager to assist with the launch of the Achieving a Better Life Experience Program.

It is also requested that provisional language be added to Item 0981-001-8101 to allow expenditures in excess of this Budget Act appropriation, not to exceed the fund balance, not sooner than thirty days after notification to the Joint Legislative Budget Committee (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Greg Bruss, Principal Program Budget Analyst, at (916) 445-5332.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable John Chiang, State Treasurer
Mr. Collin Wong-Martinusen, Chief of Staff, State Treasurer's Office
Mr. Vince Brown, Deputy Treasurer for Administration and Fiscal Policy, State Treasurer's Office
Ms. Becky Grajski, Director of Administration, State Treasurer's Office
Ms. Karma Manni, Budget Officer, State Treasurer's Office
Mr. Dante Allen, Executive Director, California ABLE Act Board

Add the following provision to Item 0981-001-8101:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Achieving a Better Life Experience Act Board in excess of the amount appropriated, up to the balance available in the fund, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0985-220-0001, Local Assistance, California School Finance Authority

Charter School Facility Grant Program (Issue 104)—It is requested that Item 0985-220-0001 be decreased by \$3,619,000 Proposition 98 General Fund to reflect updated projections for programmatic participation. This program provides funding to assist charter schools in paying for rent and lease expenditures that are either serving or located in attendance areas where a notable percentage of their students qualify for free or reduced-price meals.

Trailer Bill Language

Charter School Facility Grant Program—The Administration proposes trailer bill legislation to appropriate \$21,146,000 one-time Proposition 98 General Fund to support the Charter School Facility Grant Program. These funds will support revised estimates of programmatic participation in 2017-18.

It is further requested that uncodified trailer bill language be added as follows:

(a) For the 2017–18 fiscal year, the sum of twenty-one million one hundred and forty-six thousand dollars (\$21,146,000) is appropriated from the General Fund to support the California School Finance Authority established pursuant to Education Code Section 47614.5. This allocation shall be available to support programmatic costs attributable to the 2017-18 fiscal year.

(b) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be “General Fund revenues appropriated for school districts,” as defined in subdivision (c) of Section 41202 of the Education Code, for the 2017–18 fiscal year, and included within the “total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B,” as defined in subdivision (e) of Section 41202 of the Education Code, for the 2017–18 fiscal year.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Ferguson, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN

Director

By:

/s/ Amy M. Costa

AMY M. COSTA

Chief Deputy Director

Attachment

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Anthony Portantino, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Mac Taylor, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Colin Wong-Martinusen, Chief of Staff, State Treasurer's Office
Mr. Vince Brown, Deputy Treasurer, Administration and Fiscal Policy, State Treasurer's Office
Ms. Becky Grajski, Director of Administration, State Treasurer's Office
Ms. Karma Manni, Budget Manager, State Treasurer's Office
Ms. Katrina Johantgen, Executive Director, California School Finance Authority



May 11, 2018

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0989-001-3263, Support, California Educational Facilities Authority

College Access Tax Credit (Issue 400)—It is requested that Item 0989-001-3263 be increased by \$66,000 to support the continued administration of the College Access Tax Credit Program pursuant to Chapter 527, Statutes of 2017 (AB 490).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Chris Ferguson, Assistant Program Budget Manager, at (916) 445-0328.

MICHAEL COHEN
Director
By:

/s/ Amy M. Costa

AMY M. COSTA
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Ricardo Lara, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Lorena Gonzalez Fletcher, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Anthony Portantino, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
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Mr. Christopher Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Cheri West, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Jim Richardson, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Colin Wong-Martinusen, Chief of Staff, State Treasurer's Office
Mr. Vince Brown, Deputy Treasurer, Administration and Fiscal Policy, State Treasurer's Office
Ms. Becky Grajski, Director of Administration, State Treasurer's Office
Ms. Karma Manni, Budget Manager, State Treasurer's Office
Mr. Ronald Washington, Acting Executive Director, State Treasurer's Office