

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$9,625-11,465	\$135,936	\$135,936
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	75,444	79,212
Totals, Executive Office	1.0	2.0	2.0	\$137,560	\$211,380	\$215,148
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	123,708	123,708
Assoc Govtl Prog Analyst	1.6	1.0	1.0	4,784-5,988	65,976	69,274
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,005	38,857
Totals, Administrative Services	3.6	3.0	3.0	\$269,931	\$226,689	\$231,839
Personnel Services:						
Staff Services Mgr II-Mgrl	0.2	-	-	6,913-7,853	-	-
Staff Services Mgr II- Supvry	-	1.0	1.0	6,245-7,760	74,940	74,940
Health & Safety Officer	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Sr Personnel Specialist	0.9	1.0	1.0	4,076-5,105	57,258	60,117
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Pers Spec	0.8	1.0	1.0	2,900-4,669	48,105	49,703
Totals, Personnel Services	3.9	5.0	5.0	\$235,805	\$296,691	\$305,804
Accounting Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,276	94,236
Associate Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,118	64,178
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	60,348	62,760
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	50,803	53,345
Totals, Accounting Services	4.0	4.0	4.0	\$261,474	\$262,545	\$274,519
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Totals, Business Services	1.0	1.0	1.0	\$61,061	\$57,456	\$59,760
Totals, Administrative Division	12.5	13.0	13.0	\$828,271	\$843,381	\$871,922
Education						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	7,511-8,530	98,424	102,360
Administrator-Science	2.0	2.0	2.0	7,511-8,530	196,848	204,720
C.E.A. A	1.0	1.0	1.0	6,913-9,937	112,428	112,428
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,034-6,252	72,144	75,024
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	68,592	71,340
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Educational Exhibit Development	7.0	7.0	7.0	\$595,146	\$590,616	\$609,744
Center for Science Learning:						
Deputy Director-Educ	0.7	1.0	1.0	8,840-10,038	102,000	102,000
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Center for Science Learning	1.7	2.0	2.0	\$118,694	\$144,180	\$145,872
Education Support & Operation:						
Dep Director-Operations	0.0	1.0	1.0	8,942-9,960	107,304	107,304
Staff Services Mgr II-Mgrl	0.7	1.0	1.0	6,913-7,853	79,764	79,764
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,384	70,580
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	144,000	148,796
Office Techn-Typing	1.0	2.0	2.0	2,921-3,656	77,232	78,924

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Education Support & Operation	5.4	8.0	8.0	\$324,162	\$475,684	\$485,368
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	6,583-7,477	86,268	89,724
Exhibit Supvr	1.0	1.0	1.0	4,705-5,845	67,440	70,140
Exhibit Electronic Supvr	1.0	1.0	1.0	4,245-5,269	60,792	63,228
Exhibit Electronic Techn	6.0	7.0	7.0	3,961-4,994	394,932	407,100
Exhibit Designer-Installer	2.0	3.0	3.0	3,658-4,519	148,176	152,352
Exhibit Worker	3.0	4.0	4.0	3,526-4,058	183,468	188,400
Exhibit Technician	1.0	2.0	2.0	3,509-4,315	91,896	93,888
Totals, Exhibit Services	15.0	19.0	19.0	\$853,930	\$1,032,972	\$1,064,832
Plant Operations:						
Stationary Engr	7.1	8.0	8.0	5,681-6,561	541,848	541,848
Chief Engr II	1.0	1.0	1.0	5,395-6,708	76,608	80,436
Chief-Plant Operations I	1.8	2.0	2.0	5,390-6,701	141,996	145,092
Electrician Supervisor	0.3	1.0	1.0	4,867-5,871	62,208	64,692
Museum Electrician	-	1.0	1.0	4,867-5,612	58,404	58,404
Supvr Bldg Trade	-	1.0	1.0	4,705-6,128	54,288	54,288
Electrician I	3.0	4.0	4.0	4,435-5,612	226,285	233,912
Plumber I	1.0	2.0	2.0	4,308-5,452	108,120	110,940
Maint Mechanic	3.5	4.0	4.0	4,231-5,354	220,296	226,236
Totals, Plant Operations	17.7	24.0	24.0	\$1,100,330	\$1,490,053	\$1,515,848
Building and Grounds Maintenance:						
Chief-Plant Operations I	0.8	1.0	1.0	5,390-6,701	62,196	62,196
Supvr Bldg Trade	0.2	1.0	1.0	4,705-6,128	54,288	56,460
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	53,881	56,571
Carpenter II	1.5	2.0	2.0	4,224-5,345	107,112	109,092
Painter I	1.9	2.0	2.0	4,039-5,100	107,784	111,552
Bldg Maint Worker	4.8	8.0	8.0	3,516-4,435	349,144	354,569
Custodian Supvr III	2.0	2.0	2.0	3,039-3,806	80,388	82,140
Custodian Supvr II	0.7	3.0	3.0	2,808-3,519	99,792	99,792
Custodian	15.7	27.0	27.0	2,350-2,941	815,344	837,088
Totals, Building and Grounds Maintenance	28.6	47.0	47.0	\$1,166,019	\$1,729,929	\$1,769,460
Totals, Education	75.4	107.0	107.0	\$4,158,281	\$5,463,434	\$5,591,124
Temporary Help	0.4	1.0	1.0	14,554	30,000	30,000
Overtime	-	-	-	110,991	95,000	95,000
Totals, California Science Center	89.3	123.0	123.0	\$5,249,657	\$6,643,195	\$6,803,194
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	12,741-14,194	150,000	150,000
C.E.A. B	0.4	1.0	1.0	9,625-11,465	111,060	111,060
Chief-Exposition Events	-	1.0	1.0	5,949-7,392	71,388	71,388
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	68,268
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,327	63,345
Events Services Supervisor	1.0	1.0	1.0	4,705-5,845	67,440	70,140
Event Coordinator	0.9	1.0	1.0	3,977-4,980	45,888	45,888
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	35,052
Totals, Park Administration	4.3	8.0	8.0	\$361,931	\$609,423	\$615,141
Department of Public Safety:						

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Chief-Museum Security & Safety	-	1.0	1.0	5,968-7,823	71,616	71,616
Asst Chief, Museum Security & Safety	-	1.0	1.0	4,950-6,440	59,400	59,400
Supvng Museum Security Officer	3.2	4.0	4.0	3,692-4,564	205,900	210,688
Museum Security Officer	19.3	22.0	22.0	3,466-4,402	1,125,348	1,154,747
Dispatcher-Clerk	1.1	3.0	3.0	3,013-3,771	115,824	117,564
Totals, Department of Public Safety	23.6	31.0	31.0	\$1,260,280	\$1,578,088	\$1,614,015
Overtime	-	-	-	293,571	300,000	312,000
Totals, Exposition Park Management	27.9	39.0	39.0	\$1,915,782	\$2,487,511	\$2,541,156
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	12,741-14,194	154,500	154,500
Director	0.2	1.0	1.0	9,371-10,445	110,244	110,244
Director of Development	0.8	-	-	7,962-9,041	-	-
Fiscal Officer I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,784-5,988	71,856	71,856
Acctg Officer-Spec	0.8	1.0	1.0	4,177-5,230	48,192	48,192
Admin Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Prog Techn III	0.4	-	-	3,272-4,099	-	-
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Totals, Administration	6.7	7.0	7.0	\$547,971	\$560,556	\$567,960
Programs:						
Prog Mgr	3.3	4.0	4.0	5,949-7,392	303,376	310,824
Exhibit Supvr	1.0	1.0	1.0	4,705-5,845	67,440	70,140
Registrar-Collections	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Librarian	1.0	1.0	1.0	4,561-5,880	65,586	67,848
Museum Curator I	1.9	2.0	2.0	3,917-4,846	102,924	105,156
Exhibit Designer-Installer	1.1	1.0	1.0	3,658-4,519	52,140	54,228
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,567-4,465	51,516	53,580
Totals, Programs	10.3	11.0	11.0	\$671,401	\$708,946	\$730,380
Temporary Help	7.0	0.3	0.3	258,382	300,000	300,000
Overtime	-	-	-	12,042	20,000	20,000
Totals, California African American Museum	24.0	18.3	18.3	\$1,489,796	\$1,589,502	\$1,618,340
TOTALS, AUTHORIZED POSITIONS	141.2	180.3	180.3	\$8,655,235	\$10,720,208	\$10,962,690
<i>Regular/Ongoing Positions</i>	<i>133.8</i>	<i>179.0</i>	<i>179.0</i>	<i>7,965,695</i>	<i>9,975,208</i>	<i>10,205,690</i>
<i>Temporary Help</i>	<i>7.4</i>	<i>1.3</i>	<i>1.3</i>	<i>272,936</i>	<i>330,000</i>	<i>330,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>416,604</i>	<i>415,000</i>	<i>427,000</i>

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Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	133,828	140,516
Envirntrl Prog Mgr I-Suprvy	0.5	1.0	1.0	9,861-12,259	116,016	116,016
Attorney IV	1.3	1.0	1.0	9,782-12,560	140,132	147,136
Executive Director	1.0	1.0	1.0	9,371-10,445	120,516	120,516
Attorney III	0.7	1.0	1.0	8,856-11,361	129,840	136,332
Sr Envirntrl Scientist (Sup)	0.1	1.0	1.0	8,528-10,602	100,332	100,332
Data Processing Mgr III	1.0	1.0	1.0	7,972-9,504	100,194	105,207
Public Land Mgr II	0.4	1.0	1.0	7,595-8,621	95,992	100,701
Supvng Envirntrl Planner	0.5	-	-	7,593-8,621	-	-
Forester II-Suprvy	1.0	1.0	1.0	6,353-8,030	95,400	96,360
Public Land Mgr I	0.6	-	-	6,245-7,762	-	-
Senior Environmental Planner	3.0	3.0	3.0	6,245-7,760	264,495	275,058
Senior Environment Scientist (Spec)	1.0	2.0	2.0	6,182-7,690	160,372	168,396
Staff Services Mgr I	1.5	1.5	1.5	5,689-7,068	121,131	126,375
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Environmental Planner (Natural Sciences)	5.2	5.4	5.4	5,273-6,605	388,463	407,860
Assoc Environmental Planner (Socioeconomic)	0.5	-	-	5,273-6,605	-	-
Assoc Environmental Planner	2.0	2.0	2.0	5,273-6,605	133,131	139,798
Sr Acctg Officer-Supvr	0.5	1.0	1.0	5,176-6,431	65,508	68,784
Assoc Info Systems Analyst-Spec	0.7	1.0	1.0	5,022-6,604	60,264	63,276
Public Land Management Spec-III	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Sr Acctg Officer-Spec	0.5	-	-	4,784-5,988	-	-
Assoc Personnel Analyst	1.0	1.0	1.0	4,784-5,988	72,144	73,780
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	124,328	130,540
Legal Analyst	0.2	1.0	1.0	4,177-5,230	48,192	48,192
Environmental Planner	3.0	3.0	3.0	3,546-5,492	157,345	162,792
Management Services Tech	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Temporary Help	0.4	2.8	2.8	(3,476)	30,483	30,483
Overtime	-	-	-	-	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	32.6	37.7	37.7	\$2,626,460	\$2,863,018	\$2,971,390
<i>Regular/Ongoing Positions</i>	32.2	34.9	34.9	2,618,555	2,828,035	2,936,407
<i>Temporary Help</i>	0.4	2.8	2.8	3,476	30,483	30,483
<i>Overtime</i>	-	-	-	-	2,000	2,000
<i>Board Members (per diem)</i>	-	-	-	4,429	2,500	2,500

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Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$13,284	\$159,439	\$159,439
Director, Energy Program Development	1.0	1.0	1.0	10,054-11,200	128,904	128,904
Chief Deputy Director	1.0	1.0	1.0	9,839-10,962	124,176	124,176
Assoc Govtl Prog Analyst	1.3	3.0	3.0	4,784-5,988	198,032	207,240
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Totals, Executive Office	5.3	7.0	7.0	\$559,839	\$681,723	\$693,775
Legal:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	145,320	145,320
Totals, Legal	1.0	1.0	1.0	\$144,261	\$145,320	\$145,320
Equal Employment Opportunity:						
Staff Services Mgr I	1.1	1.0	1.0	5,689-7,068	68,268	71,676
Totals, Equal Employment Opportunity	1.1	1.0	1.0	\$88,604	\$68,268	\$71,676
Communications:						
C.E.A. A	0.3	1.0	1.0	6,913-9,937	109,536	109,536
Associate Director of Communication	1.0	1.0	1.0	5,979-6,453	72,108	72,108
Info Officer I-Spec	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Totals, Communications	2.3	3.0	3.0	\$170,563	\$250,740	\$253,500
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	120,396	120,396
Totals, Administrative Services	1.0	1.0	1.0	\$114,304	\$120,396	\$120,396
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	0.7	1.0	1.0	6,245-7,760	87,708	91,788
Acctg Administrator I-Supvr	0.5	1.0	1.0	5,689-7,068	68,268	71,676
Sr Acctg Officer-Supvr	0.2	1.0	1.0	5,176-6,431	63,598	66,780
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Sr Acctg Officer-Spec	1.8	2.0	2.0	4,784-5,988	111,913	117,509
Acctg Officer-Spec ¹	3.9	4.0	2.0	4,177-5,230	216,652	104,380
Accountant Trainee	1.6	2.0	2.0	3,524-4,202	90,330	94,366
Accountant I-Spec	1.8	1.0	1.0	3,120-3,907	37,440	39,312
Totals, Accounting	11.5	13.0	11.0	\$655,721	\$748,485	\$661,291
Budget Management:						
Deptl Constrn & Maint Supvr	0.8	1.0	1.0	8,986-11,247	115,596	121,380
Assoc Construction Analyst	0.2	-	-	7,180-10,376	-	-
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Assoc Budget Analyst	1.7	2.0	2.0	4,784-5,988	138,192	143,712
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,138	55,790
Totals, Budget Management	6.7	7.0	7.0	\$515,979	\$534,662	\$557,714
Business Services Branch						
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	78,215	82,131
Assoc Govtl Prog Analyst ²	3.9	4.5	4.0	4,784-5,988	279,652	263,271
Staff Services Analyst-Gen	0.1	-	-	3,063-4,980	-	-
Office Techn-Typing ³	2.0	2.0	1.0	2,921-3,656	80,262	43,872

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Totals, Business Services	7.0	7.5	6.0	\$416,117	\$438,129	\$389,274
Information Systems:						
DP Mgr III	0.4	1.0	1.0	7,792-9,504	109,656	114,048
Systems Software Spec II-Supvry	1.8	2.0	2.0	6,540-8,599	164,093	172,300
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,416	94,590
Systems Software Spec II-Tech	1.5	2.0	2.0	6,047-7,948	164,268	171,564
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Info Systems Analyst-Spec	3.4	4.0	4.0	5,022-6,604	261,156	274,227
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	5,022-6,604	62,110	65,218
Info Systems Techn ²	0.5	0.5	-	2,697-4,185	20,281	-
Totals, Information Systems	10.6	12.5	12.0	\$821,918	\$956,536	\$978,851
Human Resources						
Human Resources:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Totals, Human Resources	2.0	2.0	2.0	\$167,151	\$171,096	\$177,936
Personnel Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	83,492	84,816
Assoc Personnel Analyst	1.7	2.0	2.0	4,784-5,988	129,449	136,357
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,984	51,436
Totals, Personnel Services	3.7	4.0	4.0	\$238,509	\$261,925	\$272,609
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,508-5,644	65,124	67,728
Sr Personnel Spec	0.6	1.0	1.0	4,076-5,105	56,568	59,394
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,804
Pers Spec ³	6.4	7.5	6.5	2,900-4,669	337,328	317,646
Totals, Personnel Transactions	8.9	10.5	9.5	\$451,508	\$494,072	\$481,572
Health & Safety:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst ³	2.1	3.0	2.0	4,784-5,988	184,512	133,360
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	45,707	47,992
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	40,805	42,849
Totals, Health & Safety	5.0	6.0	5.0	\$301,448	\$352,576	\$309,017
Training:						
Staff Services Mgr I ³	0.3	1.0	-	5,689-7,068	81,552	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Totals, Training	1.3	2.0	1.0	\$98,842	\$150,648	\$71,856
Totals, Administrative Services Division	57.7	65.5	58.5	\$3,781,497	\$4,228,525	\$4,020,516
Totals, Administration	67.4	77.5	70.5	\$4,744,764	\$5,374,576	\$5,184,787
Training and Work Program						
Program and Operations Division						
Recruitment & Corpsmember Development:						
Staff Services Mgr III	0.7	1.0	1.0	7,593-8,621	99,468	103,452
C.E.A. A	0.3	-	-	6,913-9,937	-	-
Assoc Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Totals, Recruitment & Corpsmember Development	1.8	1.0	1.0	\$148,018	\$99,468	\$103,452
Emergency Services Unit:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	0.3	-	-	4,784-5,988	-	-
Conservationist II	0.5	1.0	1.0	4,496-5,584	59,194	62,154
Totals, Emergency Services Unit	1.8	2.0	2.0	\$123,881	\$140,746	\$146,970
Recruitment:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	75,138	78,894
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,372	64,444
Staff Services Analyst-Gen	6.1	-	-	3,063-4,980	-	-
Totals, Recruitment	8.1	2.0	2.0	\$480,837	\$136,510	\$143,338
CM Development & Support:						
Staff Services Mgr I	0.7	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	184,833	193,390
Staff Services Analyst-Gen	0.8	-	-	3,063-4,980	-	-
Jr. Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, CM Development & Support	4.3	5.0	5.0	\$274,848	\$289,857	\$303,658
Special Program Support:						
Staff Services Mgr I	0.4	-	-	5,689-7,068	-	-
Assoc Envmtl Planner ³	-	1.0	-	5,273-6,605	63,276	-
Assoc Govtl Prog Analyst ³	2.4	3.0	1.0	4,784-5,988	175,196	63,404
Totals, Special Program Support	2.8	4.0	1.0	\$179,938	\$238,472	\$63,404
Totals, Program and Operations Division	18.8	14.0	11.0	\$1,207,522	\$905,053	\$760,822
Region I						
Region I Office:						
C.E.A. A	0.9	1.0	1.0	6,913-9,937	82,956	82,956
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	57,500	60,375
Staff Services Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Totals, Region I Office	1.9	2.0	2.0	\$149,669	\$140,456	\$143,331
Redding:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	68,468	71,896
Conservationist II	2.0	2.0	2.0	4,496-5,584	130,104	134,016
Adm Off I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	55,567	58,340
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,360	87,744
Conservationist I	5.0	5.0	5.0	2,853-4,532	251,436	260,844
Totals, Redding	12.0	13.0	13.0	\$687,207	\$742,059	\$771,048
Chico:						
Conservationist II	0.9	1.0	1.0	4,496-5,584	57,993	60,897
Conservationist I	1.2	2.0	2.0	2,853-4,532	74,478	77,630
Totals, Chico	2.1	3.0	3.0	\$98,659	\$132,471	\$138,527
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,853-4,532	45,556	47,836
Totals, Siskiyou	1.0	1.0	1.0	\$43,384	\$45,556	\$47,836
Butte Fire Center:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,913-7,853	79,764	83,752
Cons Supvr	1.0	1.0	1.0	4,992-6,204	61,068	64,116
Conservationist II	2.0	2.0	2.0	4,496-5,584	129,475	134,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	39,688	41,672
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	72,989	76,637
Conservationist I	4.3	5.0	5.0	2,853-4,532	238,215	250,132
Cook	0.7	1.0	1.0	2,782-3,481	33,848	35,535
Totals, Butte Fire Center	11.8	13.0	13.0	\$579,801	\$655,047	\$685,860
Fortuna:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	86,191	90,498
Cons Supvr	1.0	1.0	1.0	4,992-6,204	62,338	65,451
Conservationist II	1.8	2.0	2.0	4,496-5,584	123,595	127,662
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	56,340	58,596
Adm Off I	1.0	1.0	1.0	3,592-5,331	62,172	63,747
Fish Habitat Asst	0.8	1.0	1.0	3,410-4,264	40,920	42,972
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,910	43,828
Conservationist I	4.8	6.0	6.0	2,853-4,532	237,984	248,844
Cook	1.0	2.0	2.0	2,782-3,481	70,929	74,475
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Fortuna	15.4	18.0	18.0	\$806,448	\$875,403	\$912,541
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	72,276
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	50,391	52,913
Totals, Backcountry	2.0	2.0	2.0	\$122,023	\$122,667	\$125,189
Ukiah:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	84,446	88,668
Cons Supvr	1.0	1.0	1.0	4,992-6,204	69,078	72,534
Conservationist II	1.0	2.0	2.0	4,496-5,584	110,334	115,854
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	56,340	58,596
Adm Off I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	46,944	49,296
Fish Habitat Asst	1.0	1.0	1.0	3,410-4,264	41,316	43,380
Office Techn-Typing	1.7	1.0	1.0	2,921-3,656	42,180	43,872
Conservationist I	5.1	7.0	7.0	2,853-4,532	345,660	359,052
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Ukiah	13.8	17.0	17.0	\$717,121	\$886,484	\$925,332
Napa:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,769	74,363
Conservationist II	0.9	-	-	4,496-5,584	-	-
Office Techn-Typing	0.3	-	-	2,921-3,656	-	-
Conservationist I	3.0	4.0	4.0	2,853-4,532	168,774	176,160
Totals, Napa	5.2	5.0	5.0	\$273,688	\$241,543	\$250,523
Greenwood:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Conservationist II	2.0	2.0	2.0	4,496-5,584	115,994	121,802
Adm Off I	1.0	1.0	1.0	3,592-5,331	58,956	61,908
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	43,392	45,564
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,804
Conservationist I	4.5	5.0	5.0	2,853-4,532	239,015	247,588
Cook	1.0	1.0	1.0	2,782-3,481	40,164	41,772

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Greenwood	12.4	13.0	13.0	\$637,779	\$659,701	\$687,654
Delta:						
Conservationist I	-	0.7	1.0	2,853-4,532	22,824	35,377
Totals, Delta	-	0.7	1.0	-	\$22,824	\$35,377
Stockton:						
Conservationist II	0.8	1.0	1.0	4,496-5,584	55,440	58,212
Conservationist I	1.9	2.0	2.0	2,853-4,532	90,567	95,096
Totals, Stockton	2.7	3.0	3.0	\$130,366	\$146,007	\$153,308
Placer:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	2.0	2.0	2.0	4,496-5,584	125,706	130,698
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Conservationist I-Energy	4.6	4.0	4.0	3,663-4,532	193,574	203,214
Adm Off I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	46,944	49,296
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,360	87,744
Conservationist I	2.7	3.0	3.0	2,853-4,532	158,400	163,152
Cook	1.0	1.0	1.0	2,782-3,481	40,164	41,772
Totals, Placer	17.3	17.0	17.0	\$949,387	\$930,056	\$967,020
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	68,468	71,896
Totals, Statewide Trails	1.0	1.0	1.0	\$65,208	\$68,468	\$71,896
Totals, Region I	98.6	108.7	109.0	\$5,260,740	\$5,668,742	\$5,915,442
Region II						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	104,892	104,892
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	69,096	71,856
Totals, Region II Office	1.9	2.0	2.0	\$166,126	\$173,988	\$176,748
Camarillo:						
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,913-7,853	81,426	85,497
Cons Supvr	0.8	1.0	1.0	4,992-6,204	59,904	62,904
Conservationist II	1.9	2.0	2.0	4,496-5,584	128,475	133,311
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	50,034	52,538
Adm Off I	1.0	1.0	1.0	3,592-5,331	43,104	45,264
Supvng Cook I	0.6	1.0	1.0	3,570-4,390	38,738	40,674
Office Techn-Typing	1.9	2.0	2.0	2,921-3,656	73,289	76,957
Conservationist I	6.0	7.0	7.0	2,853-4,532	313,091	325,587
Totals, Camarillo	14.0	16.0	16.0	\$748,157	\$788,061	\$822,732
Los Angeles:						
Cons Supvr	0.2	1.0	1.0	4,992-6,204	73,393	74,448
Conservationist II	0.6	-	-	4,496-5,584	-	-
Conservationist I-Energy	0.3	-	-	3,663-4,532	-	-
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	50,190	52,702
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Conservationist I	4.8	4.0	4.0	2,853-4,532	193,312	200,232

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Los Angeles	5.9	7.0	7.0	\$292,066	\$351,947	\$364,186
San Diego:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	87,238	91,596
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	2.0	2.0	2.0	4,496-5,584	123,786	129,786
Adm Off I	0.5	1.0	1.0	3,592-5,331	44,808	47,052
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.6	2.0	2.0	2,921-3,656	76,127	79,633
Conservationist I	5.6	7.0	7.0	2,853-4,532	326,991	337,962
Totals, San Diego	11.7	15.0	15.0	\$634,110	\$788,682	\$820,237
Inland Empire:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	59,904	62,904
Conservationist II	1.8	2.0	2.0	4,496-5,584	122,268	128,356
Adm Off I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	55,788	58,572
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	36,202	38,012
Conservationist I	6.0	6.0	6.0	2,853-4,532	303,690	315,690
Totals, Inland Empire	12.8	14.0	14.0	\$701,375	\$772,156	\$805,614
Pomona:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	91,500	93,902
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	0.6	-	-	4,496-5,584	-	-
Conservationist I-Energy	0.8	-	-	3,663-4,532	-	-
Adm Off I	0.6	-	-	3,592-5,331	-	-
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Conservationist I	5.0	6.0	6.0	2,853-4,532	270,872	282,310
Totals, Pomona	9.7	9.0	9.0	\$529,493	\$476,828	\$494,532
Los Padres:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	2.0	2.0	2.0	4,496-5,584	127,125	133,089
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	56,340	58,596
Adm Off I	1.0	1.0	1.0	3,592-5,331	58,584	61,512
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	46,944	49,296
Office Techn-Typing	1.7	2.0	2.0	2,921-3,656	77,152	80,593
Conservationist I	5.7	6.0	6.0	2,853-4,532	290,293	301,616
Cook	1.0	1.0	1.0	2,782-3,481	35,388	37,152
Totals, Los Padres	15.4	16.0	16.0	\$827,352	\$854,714	\$890,538
Santa Maria:						
Conservationist I	1.0	1.0	1.0	2,853-4,532	52,800	54,384
Totals, Santa Maria	1.0	1.0	1.0	\$52,800	\$52,800	\$54,384
Monterey Bay:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	1.6	1.0	1.0	4,496-5,584	65,052	67,008

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Conservationist I-Energy	0.3	-	-	3,663-4,532	-	-
Adm Off I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Conservationist I	2.5	2.0	2.0	2,853-4,532	103,222	107,298
Totals, Monterey Bay	8.4	7.0	7.0	\$507,347	\$434,854	\$450,834
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	72,276	74,448
Conservationist II	0.7	-	-	4,496-5,584	-	-
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Conservationist I	4.1	4.0	4.0	2,853-4,532	204,517	211,576
Totals, Fresno	6.8	7.0	7.0	\$361,312	\$376,429	\$389,656
Tahoe:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	65,058	68,311
Conservationist II	1.8	2.0	2.0	4,496-5,584	102,352	107,469
Maint Mechanic	0.9	1.0	1.0	4,231-5,354	51,304	53,870
Adm Off I	1.0	1.0	1.0	3,592-5,331	57,288	60,156
Supvng Cook I	0.8	1.0	1.0	3,570-4,390	6,384	6,384
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	73,144	76,800
Conservationist I	3.9	5.0	5.0	2,853-4,532	226,278	237,465
Cook	0.7	1.0	1.0	2,782-3,481	33,988	35,682
Totals, Tahoe	13.1	15.0	15.0	\$662,341	\$706,408	\$740,373
Totals, Region II	100.7	109.0	109.0	\$5,482,479	\$5,776,867	\$6,009,834
Energy Region						
Energy Regional Office:						
C.E.A. A ³	0.7	1.0	-	6,913-9,937	97,992	-
Staff Services Mgr I ³	1.0	1.0	-	5,689-7,068	81,552	-
Assoc Govtl Prog Analyst ³	1.0	1.0	-	4,784-5,988	65,508	-
Conservationist II	0.6	-	-	4,496-5,584	-	-
Totals, Energy Regional Office	3.3	3.0	-	\$245,642	\$245,052	-
Sacramento:						
Cons Supvr ³	1.0	1.0	-	4,992-6,204	67,906	-
Conservationist II ³	0.4	1.0	-	4,496-5,584	62,431	-
Conservationist I-Energy ³	1.0	1.0	-	3,663-4,532	52,800	-
Office Techn-Typing ³	0.9	1.0	-	2,921-3,656	35,253	-
Conservationist I ¹	2.2	3.0	1.0	2,853-4,532	115,931	48,032
Totals, Sacramento	5.5	7.0	1.0	\$267,347	\$334,321	\$48,032
San Jose:						
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Conservationist II ³	0.4	1.0	-	4,496-5,584	61,383	-
Conservationist I-Energy ³	0.2	1.0	-	3,663-4,532	43,205	-
Totals, San Jose	0.6	3.0	1.0	\$31,610	\$161,996	\$60,278
Norwalk:						
Cons Supvr ³	0.2	1.0	-	4,992-6,204	72,276	-
Conservationist II ¹	0.8	2.0	-	4,496-5,584	131,196	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Conservationist I-Energy ⁴	1.2	3.0	-	3,663-4,532	145,753	-
Limited Exam/Appt Prog Candidate ³	0.1	1.0	-	2,809-3,515	32,107	-
Totals, Norwalk	2.3	7.0	-	\$129,101	\$381,332	-
Vista:						
Conservationist II	1.0	1.0	1.0	4,496-5,584	65,052	67,008
Conservationist I-Energy ¹	1.2	2.0	-	3,663-4,532	96,756	-
Conservationist I	1.0	-	-	2,853-4,532	-	-
Totals, Vista	3.2	3.0	1.0	\$172,795	\$161,808	\$67,008
Fresno Energy Program:						
Conservationist II ³	0.3	1.0	-	4,496-5,584	62,536	-
Conservationist I ³	0.3	1.0	-	2,853-4,532	46,304	-
Totals, Fresno Energy Program	0.6	2.0	-	\$34,948	\$108,840	-
Totals, Energy Region	15.5	25.0	3.0	\$881,443	\$1,393,349	\$175,318
Totals, Training and Work Program	233.6	256.7	232.0	\$12,832,184	\$13,744,011	\$12,861,416
Totals, Administration, Training and Work Program	301.0	334.2	302.5	\$17,576,948	\$19,118,587	\$18,046,203
Temporary Help	13.5	8.2	8.2	776,533	2,483,000	1,430,000
Overtime	-	-	-	2,311,381	1,553,000	1,304,000
TOTALS, AUTHORIZED POSITIONS	314.5	342.4	310.7	\$20,664,862	\$23,154,587	\$20,780,203
<i>Regular/Ongoing Positions</i>	<i>301.0</i>	<i>334.2</i>	<i>302.5</i>	<i>17,576,948</i>	<i>19,118,587</i>	<i>18,046,203</i>
<i>Temporary Help</i>	<i>13.5</i>	<i>8.2</i>	<i>8.2</i>	<i>776,533</i>	<i>2,483,000</i>	<i>1,430,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,311,381</i>	<i>1,553,000</i>	<i>1,304,000</i>

¹ 2.0 positions limited-term to 6/30/2018.

² 0.5 position limited-term to 6/30/2018.

³ 1.0 position limited-term to 6/30/2018.

⁴ 3.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$12,129	\$146,609	\$146,609
Member	4.0	4.0	4.0	11,755	568,380	568,380
C.E.A. A	5.0	5.0	5.0	6,913-9,937	533,784	533,784
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Adm Asst II	0.6	1.0	1.0	4,784-5,988	66,838	70,184
Adm Asst I	4.0	4.0	4.0	3,977-5,210	218,256	225,168
Staff Services Analyst-Gen	-	0.5	0.5	3,063-4,980	21,498	22,573
Temporary Help	0.2	-	-	(18,713)	-	-
Totals, Commissioners Office	15.8	16.5	16.5	\$1,617,104	\$1,636,917	\$1,651,514
Public Advisor:						
Public Advisor	1.0	1.0	1.0	10,957	132,444	132,444
Dep Public Advisor	0.5	1.0	1.0	4,955-6,158	60,000	60,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,863	68,050
Exec Asst	1.0	1.0	1.0	3,576-4,475	45,048	47,300
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	45,888	45,888
Overtime	-	-	-	(859)	-	-
Totals, Public Advisor	4.1	5.0	5.0	\$302,140	\$348,243	\$353,682
Office of General Counsel:						
Asst Chief Counsel	4.0	4.0	4.0	11,838-13,847	633,024	664,656
C.E.A. C	1.0	1.0	1.0	10,688-15,885	173,040	173,040
Attorney IV	4.4	6.0	6.0	9,782-12,560	851,556	894,120
Attorney III	8.7	8.5	8.5	8,856-11,361	977,552	1,021,380
Hearing Adviser II	2.4	3.0	3.0	8,638-10,865	364,426	382,638
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Attorney	8.3	9.0	9.0	5,387-9,385	663,560	684,716
Sr Legal Analyst	0.8	1.0	1.0	5,022-6,290	57,948	57,948
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	61,579	64,656
Legal Analyst	0.3	-	-	4,177-5,230	-	-
Legal Asst	1.0	1.0	1.0	3,682-4,609	53,184	55,308
Legal Secretary	2.8	3.0	3.0	3,303-4,343	139,514	145,510
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Sr Legal Typist	1.7	3.0	3.0	2,815-3,936	114,672	119,952
Temporary Help	1.2	-	-	(115,355)	-	-
Overtime	-	-	-	(1,867)	-	-
Totals, Office of General Counsel	38.6	43.5	43.5	\$3,932,915	\$4,243,415	\$4,424,136
Executive Office:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	157,740	157,740
C.E.A. B	1.2	2.0	2.0	9,625-11,465	257,244	264,086
Executive Director	1.0	1.0	1.0	9,533-10,609	147,828	147,828
Energy Commission Spec II-Technology	2.0	2.0	2.0	6,028-7,491	175,456	179,249
Trng Officer II	1.0	1.0	1.0	5,689-7,068	71,224	74,788
Adm Asst II	0.8	1.0	1.0	4,784-5,988	57,408	60,276
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	128,508	134,244
Exec Asst	0.1	-	-	3,576-4,475	-	-
Envirtl Scientist	1.0	1.0	1.0	3,493-6,679	67,154	70,512

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Office Techn-Typing	1.0	2.0	2.0	2,921-3,656	70,566	72,410
Temporary Help	0.1	-	-	(10,612)	-	-
Overtime	-	-	-	(1,693)	-	-
Totals, Executive Office	11.7	13.0	13.0	\$1,012,614	\$1,133,128	\$1,161,133
Office of Compliance Assistance and Enforcement:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	149,724	149,724
Energy Commission Supvr II-Efficiency	-	1.0	1.0	7,600-9,444	91,200	95,760
Energy Commission Spec II-Efficiency	0.7	1.0	1.0	6,028-7,491	75,308	79,076
Energy Commission Spec I-Efficiency	1.1	2.0	2.0	5,488-6,820	125,688	125,688
Mech Engr	-	1.0	1.0	5,098-9,548	61,176	64,235
Assoc Energy Spec-Efficiency	0.9	1.0	1.0	4,997-6,210	57,108	57,108
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Staff Services Analyst-Gen	0.3	1.0	1.0	3,063-4,980	39,501	41,481
Office Techn-Typing	0.3	-	-	2,921-3,656	-	-
Temporary Help	0.6	-	-	(57,608)	-	-
Totals, Office of Compliance Assistance and Enforcement	4.9	9.0	9.0	\$404,844	\$657,113	\$673,350
Audits-Investigations and Program Review:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	119,712	119,712
Staff Mgt Auditor	2.0	2.0	2.0	5,689-7,422	171,288	178,128
Assoc Mgt Auditor	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Exec Asst	0.7	-	-	3,576-4,475	-	-
Staff Services Mgt Auditor	1.0	1.0	1.0	3,377-5,491	51,026	53,578
Totals, Audits-Investigations and Program Review	5.7	5.0	5.0	\$462,344	\$418,226	\$430,666
Office of Governmental Affairs:						
Asst Exec Director Ofc of Govtl Affairs	1.0	1.0	1.0	8,942-9,960	114,840	114,840
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	77,472	81,348
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,784-5,988	235,652	241,860
Adm Asst I	1.0	1.0	1.0	3,977-5,210	49,386	51,858
Staff Services Analyst-Gen	0.7	-	-	3,063-4,980	-	-
Totals, Office of Governmental Affairs	6.7	7.0	7.0	\$454,568	\$477,350	\$489,906
Media and Public Communications:						
Deputy Executive Director	1.0	1.0	1.0	8,942-9,960	103,176	103,176
Info Officer II	0.9	1.0	1.0	5,949-7,392	75,898	79,698
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	81,552	84,816
Info Officer I-Spec	4.1	6.0	6.0	4,784-6,168	380,049	394,626
Assoc Editor-Publications	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	118,800	121,981
Asst Info Officer	0.8	-	-	3,977-4,980	-	-
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Temporary Help	0.1	-	-	(6,684)	-	-
Overtime	-	-	-	(281)	-	-
Totals, Media and Public Communications	10.6	12.0	12.0	\$741,071	\$828,571	\$856,153
Totals, Executive Division	98.1	111.0	111.0	\$8,927,600	\$9,742,963	\$10,040,540
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	120,396	120,396
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Temporary Help	0.1	-	-	(5,771)	-	-
Totals, Administration	2.1	2.0	2.0	\$196,887	\$189,492	\$192,252
Budgets, Contracts, Grants and Loans:						
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	6,245-7,760	168,996	176,545
Staff Services Mgr I	2.9	3.0	3.0	5,689-7,068	244,656	254,448
Assoc Budget Analyst	2.0	2.0	2.0	4,784-5,988	121,836	127,932
Assoc Govtl Prog Analyst	10.7	11.0	11.0	4,784-5,988	727,188	755,269
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	48,582	51,014
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	33,708	33,708
Temporary Help	-	0.9	0.9	-	15,000	15,000
Overtime	-	-	-	-	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	19.4	20.9	20.9	\$1,352,576	\$1,409,966	\$1,463,916
Business Services:						
Business Service Officer II-Spec	1.0	1.0	1.0	4,722-5,858	67,596	70,296
Business Service Officer I-Spec	3.0	3.0	3.0	3,977-4,980	172,368	179,280
Mailing Mach Opr II	0.8	1.0	1.0	2,881-3,600	34,572	36,300
Business Service Asst-Spec	2.1	3.0	3.0	2,713-4,152	138,216	144,176
Mailing Mach Opr I	1.0	1.0	1.0	2,479-3,358	38,748	40,296
Totals, Business Services	7.9	9.0	9.0	\$428,308	\$451,500	\$470,348
Library:						
Supvng Librarian I	-	1.0	1.0	5,360-6,712	64,320	67,536
Librarian	1.0	1.0	1.0	4,561-5,880	57,330	60,198
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	41,286	43,142
Totals, Library	1.3	3.0	3.0	\$74,769	\$162,936	\$170,876
Personnel and Labor Relations:						
Staff Services Mgr III	0.7	1.0	1.0	7,593-8,621	99,468	103,452
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	82,053	84,613
Assoc Personnel Analyst	5.9	6.0	6.0	4,784-5,988	399,968	417,897
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	102,842	107,445
Office Techn-Typing	0.8	-	-	2,921-3,656	-	-
Pers Spec	1.0	1.0	1.0	2,900-4,669	36,507	36,507
Mgt Services Techn	0.3	1.0	1.0	2,713-3,838	37,104	38,959
Temporary Help	1.2	-	-	(116,282)	-	-
Overtime	-	-	-	(7,650)	-	-
Totals, Personnel and Labor Relations	13.5	13.0	13.0	\$932,085	\$839,494	\$873,689
Information Technology Services:						
DP Mgr IV	1.0	1.0	1.0	8,764-10,451	121,950	124,914
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Systems Software Spec III-Suprvy	1.0	1.0	1.0	7,185-9,445	108,984	113,340
Systems Software Spec III-Tech	1.0	1.0	1.0	6,644-8,732	100,752	104,784
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Sr Info Systems Analyst-Spec	1.9	2.0	2.0	6,057-7,961	183,720	191,064
Sr Programmer Analyst-Spec	5.0	5.0	5.0	6,057-7,961	460,743	477,384
Systems Software Spec II-Tech	2.0	2.0	2.0	6,047-7,948	183,408	190,752
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,956-7,831	80,028	84,024
Staff Info Systems Analyst-Spec	8.6	11.0	11.0	5,507-7,242	844,219	872,722

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,507-7,242	155,172	162,104
Systems Software Spec I-Tech	2.0	2.0	2.0	5,506-7,240	167,088	173,760
Assoc Info Systems Analyst-Spec	4.7	6.0	6.0	5,022-6,604	413,436	432,582
Temporary Help	0.1	-	-	(13,454)	-	-
Overtime	-	-	-	(8,517)	-	-
Totals, Information Technology Services	33.3	37.0	37.0	\$2,939,187	\$3,127,876	\$3,248,142
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,784-5,988	66,006	68,125
Acctg Officer-Spec	2.8	4.0	4.0	4,177-5,230	196,780	201,914
Accountant I-Spec	1.2	-	-	3,120-3,907	-	-
Acctg Techn	1.4	2.0	2.0	2,868-3,593	74,556	76,212
Sr Acct Clerk	0.8	1.0	1.0	2,868-3,593	41,460	43,116
Temporary Help	0.3	-	-	(25,335)	-	-
Overtime	-	-	-	(32,721)	-	-
Totals, Accounting	8.4	9.0	9.0	\$500,001	\$468,346	\$482,487
Selection and Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	94,021
Assoc Personnel Analyst	3.0	3.0	3.0	4,784-5,988	207,288	215,568
Staff Services Analyst-Gen	1.5	2.0	2.0	3,063-4,980	93,552	95,214
Personnel Techn I	0.5	-	-	2,618-3,838	-	-
Totals, Selection and Equal Employment Opportunity	6.0	6.0	6.0	\$398,636	\$390,384	\$404,803
Totals, Administrative and Financial Management Services Division	91.9	99.9	99.9	\$6,822,449	\$7,039,994	\$7,306,513
Efficiency Division						
Administration:						
Electric Generation Prog Spec III	1.0	1.0	1.0	9,950-11,293	136,464	139,116
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	66,155	69,403
Exec Asst	0.9	1.0	1.0	3,576-4,475	42,912	45,058
Totals, Administration	4.9	5.0	5.0	\$500,285	\$494,483	\$504,857
Appliances and Existing Buildings:						
Sr Elec Engr	2.7	3.0	3.0	8,978-11,235	389,647	400,651
Sr Mech Engr	0.5	1.0	1.0	8,978-11,235	105,624	105,624
Energy Resource Spec III-Mgrl	0.3	1.0	1.0	8,731-9,916	102,720	102,720
Energy Commission Supvr II-Efficiency	1.0	1.0	1.0	7,600-9,444	102,279	107,391
Energy Resource Spec III-Supvry	-	2.0	2.0	7,600-9,444	182,400	191,520
Energy Commission Spec III-Efficiency	0.8	1.0	1.0	6,621-8,237	77,716	81,607
Energy Commission Spec II-Efficiency	1.9	2.0	2.0	6,028-7,491	171,216	179,784
Attorney	0.7	-	-	5,387-9,385	-	-
Mech Engr	3.1	4.0	4.0	5,098-9,548	374,419	388,381
Electrical Engr	1.4	2.0	2.0	5,098-7,303	136,884	143,729
Assoc Energy Spec-Efficiency	2.9	4.0	4.0	4,997-6,210	226,916	232,550
Energy Analyst	4.6	5.0	5.0	3,199-5,146	244,904	252,412
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	1.2	-	-	(117,247)	-	-
Overtime	-	-	-	(124)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Appliances and Existing Buildings	22.1	27.0	27.0	\$1,734,328	\$2,156,905	\$2,230,241
Standards Implementation:						
Sr Mech Engr	3.0	4.0	4.0	8,978-11,235	499,606	511,355
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Energy Commission Supvr II-Efficiency	1.2	1.0	1.0	7,600-9,444	101,457	106,529
Energy Resource Spec III-Supvry	-	2.0	2.0	7,600-9,444	182,400	191,520
Energy Commission Spec III-Efficiency	0.1	2.0	2.0	6,621-8,237	158,904	166,848
Energy Commission Spec II-Efficiency	0.8	4.0	4.0	6,028-7,491	311,762	327,060
Energy Commission Spec I-Efficiency	3.6	5.0	5.0	5,488-6,820	373,062	388,409
Mech Engr	2.0	7.0	7.0	5,098-9,548	552,702	574,068
Electrical Engr	1.0	1.0	1.0	5,098-7,303	72,276	72,276
Assoc Energy Spec-Efficiency	1.0	2.0	2.0	4,997-6,210	126,347	132,659
Energy Analyst	1.7	4.0	4.0	3,199-5,146	180,804	182,724
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	40,968	43,020
Overtime	-	-	-	(44)	-	-
Totals, Standards Implementation	16.2	34.0	34.0	\$1,416,594	\$2,716,952	\$2,815,460
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	132,437	134,964
Sr Elec Engr	0.2	1.0	1.0	8,978-11,235	107,736	113,124
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	264,360	269,640
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	109,652	115,132
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	7,600-9,444	222,216	226,656
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	6,621-8,237	94,140	98,844
Energy Commission Spec II-Efficiency	0.3	1.0	1.0	6,028-7,491	72,336	75,948
Energy Commission Spec I-Efficiency	1.4	2.0	2.0	5,488-6,820	155,880	163,680
Mech Engr	5.0	5.7	5.7	5,098-9,548	508,837	521,363
Electrical Engr	1.3	2.0	2.0	5,098-7,303	151,813	158,677
Assoc Energy Spec-Efficiency	3.8	3.0	3.0	4,997-6,210	183,892	193,084
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Building Standards	20.0	22.7	22.7	\$1,802,441	\$2,045,479	\$2,114,984
Special Projects:						
Sr Elec Engr	1.0	1.0	1.0	8,978-11,235	135,780	138,420
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	254,430	261,669
Energy Resource Spec III-Mgrl	0.7	1.0	1.0	8,731-9,916	113,244	118,908
Assoc Mech Engr	1.0	1.0	1.0	7,632-9,547	112,320	114,564
Energy Commission Supvr II-Efficiency	2.0	2.0	2.0	7,600-9,444	214,092	221,463
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,600-9,444	111,108	113,328
Energy Resource Spec III-Supvry	-	1.0	1.0	7,600-9,444	91,200	95,760
Energy Commission Spec III-Efficiency	2.0	3.0	3.0	6,621-8,237	267,732	281,112
Energy Commission Spec II-Efficiency	4.1	5.0	5.0	6,028-7,491	414,768	435,516
Energy Commission Spec II-Technology	1.0	0.9	0.9	6,028-7,491	77,047	80,903
Energy Commission Spec I-Efficiency	4.4	4.0	4.0	5,488-6,820	305,700	320,994
Mech Engr	4.3	7.0	7.0	5,098-9,548	572,417	596,047
Assoc Energy Spec-Efficiency	0.9	3.0	3.0	4,997-6,210	181,782	188,016
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,880	64,976
Energy Analyst	0.5	2.0	2.0	3,199-5,146	94,944	94,944
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	0.4	-	-	(36,221)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Overtime	-	-	-	(6,373)	-	-
Totals, Special Projects	27.0	35.9	35.9	\$2,477,445	\$3,050,624	\$3,170,492
Renewable Energy:						
Energy Resource Spec III-Mgrl	1.8	2.0	2.0	8,731-9,916	220,582	228,627
Electric Generation System Spec III	-	1.0	1.0	7,982-9,994	95,784	100,573
Reg Analyst V	0.3	1.0	1.0	7,641-9,563	88,740	93,177
Assoc Elec Engr	0.8	1.0	1.0	7,632-9,547	115,920	118,164
Assoc Mech Engr	1.0	1.0	1.0	7,632-9,547	112,320	114,564
Energy Commission Supvr II-Technology	0.2	-	-	7,600-9,444	-	-
Energy Resource Spec III-Supvry	2.4	3.0	3.0	7,600-9,444	287,589	294,369
Electric Generation System Spec I	-	2.0	2.0	7,058-8,732	169,392	177,863
C.E.A. A	1.0	1.0	1.0	6,913-9,937	111,060	111,060
Energy Commission Spec III-Technology	1.9	2.0	2.0	6,621-8,237	183,750	192,185
Energy Commission Spec II-Technology	4.8	7.0	7.0	6,028-7,491	541,247	568,310
Energy Commission Spec I-Technology	4.8	7.0	7.0	5,488-6,820	494,151	518,859
Energy Geologist	1.0	1.0	1.0	5,098-9,597	61,176	64,236
Assoc Energy Spec-Technology	8.6	15.0	15.0	4,997-6,210	894,327	927,611
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	71,856	75,449
Adm Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Energy Analyst	7.0	8.0	8.0	3,199-5,146	395,844	405,360
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Overtime	-	-	-	(18,525)	-	-
Totals, Renewable Energy	37.6	55.0	55.0	\$2,800,959	\$3,943,374	\$4,094,039
Totals, Efficiency Division	127.8	179.6	179.6	\$10,732,052	\$14,407,817	\$14,930,073
Energy Research and Development Division						
Administration:						
Staff Services Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Totals, Administration	0.6	-	-	\$26,804	-	-
Energy Systems Research:						
Assoc Mech Engr	0.9	-	-	7,632-9,547	-	-
Energy Commission Supvr II-Technology	1.0	-	-	7,600-9,444	-	-
Energy Commission Spec II-Technology	-	-	-	6,028-7,491	-	-
Assoc Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Temporary Help	0.2	-	-	(14,385)	-	-
Overtime	-	-	-	(829)	-	-
Totals, Energy Systems Research	2.9	-	-	\$288,009	-	-
Energy Generation Research:						
Sr Mech Engr	2.0	1.0	1.0	8,978-11,235	133,216	134,820
Energy Commission Spec I-Technology	0.3	-	-	5,488-6,820	-	-
Air Resources Engr	1.0	1.0	1.0	5,098-9,548	93,725	98,412
Mech Engr	2.9	3.0	3.0	5,098-9,548	262,049	264,324
Totals, Energy Generation Research	6.2	5.0	5.0	\$608,569	\$488,990	\$497,556
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	258,253	263,411
Energy Commission Spec III-Technology	1.0	1.0	1.0	6,621-8,237	86,522	90,848
Mech Engr	2.0	2.0	2.0	5,098-9,548	214,284	218,566
Totals, Energy Efficiency Research	5.0	5.0	5.0	\$557,481	\$559,059	\$572,825
Electric Program Investment Charge						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Administration:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Energy Resource Spec III-Mgrl	0.2	-	-	8,731-9,916	-	-
Electric Generation System Spec III	0.6	1.0	1.0	7,982-9,994	121,176	121,176
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Exec Asst	-	1.0	1.0	3,576-4,475	42,912	45,060
Temporary Help	0.2	-	-	(21,375)	-	-
Totals, Administration	3.0	4.0	4.0	\$313,508	\$365,472	\$370,380
Energy Efficiency Research:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Electric Generation System Spec III	-	1.0	1.0	7,982-9,994	95,784	100,572
Reg Analyst V	0.1	1.0	1.0	7,641-9,563	95,952	100,750
Energy Commission Supvr II-Efficiency	0.2	-	-	7,600-9,444	-	-
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,600-9,444	111,108	113,328
Electric Generation System Spec I	2.0	2.0	2.0	7,058-8,732	197,525	202,535
Energy Commission Spec III-Technology	1.0	1.0	1.0	6,621-8,237	94,140	98,844
Energy Commission Spec II-Efficiency	0.9	1.0	1.0	6,028-7,491	85,608	89,888
Energy Commission Spec II-Technology	0.9	1.0	1.0	6,028-7,491	85,608	89,892
Energy Commission Spec I-Technology	3.0	3.0	3.0	5,488-6,820	210,317	220,823
Mech Engr	3.0	3.0	3.0	5,098-9,548	297,091	308,973
Assoc Energy Spec-Technology	-	1.0	1.0	4,997-6,210	59,964	62,964
Energy Analyst	0.5	1.0	1.0	3,199-5,146	47,472	47,472
Temporary Help	0.3	-	-	(23,742)	-	-
Overtime	-	-	-	(294)	-	-
Totals, Energy Efficiency Research	13.9	17.0	17.0	\$1,250,132	\$1,497,233	\$1,555,033
Energy Generation Research:						
Sr Mech Engr	2.0	3.0	3.0	8,978-11,235	393,348	403,660
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Electric Generation System Spec III	0.4	1.0	1.0	7,982-9,994	95,784	100,572
Electric Generation Prog Spec I	1.0	1.0	1.0	7,956-9,954	109,128	114,399
Assoc Mech Engr	-	1.0	1.0	7,632-9,547	91,584	96,168
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,600-9,444	102,960	108,111
Electric Generation System Spec I	2.6	3.0	3.0	7,058-8,732	276,390	283,117
Energy Commission Spec II-Technology	3.5	4.0	4.0	6,028-7,491	324,782	337,335
Energy Commission Spec I-Technology	0.2	-	-	5,488-6,820	-	-
Mech Engr	3.8	3.0	3.0	5,098-9,548	302,532	311,304
Assoc Energy Spec-Technology	1.0	1.0	1.0	4,997-6,210	62,464	65,584
Energy Analyst	1.0	1.0	1.0	3,199-5,146	51,096	53,652
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,617	39,501
Temporary Help	2.2	-	-	(209,570)	-	-
Overtime	-	-	-	(8,790)	-	-
Totals, Energy Generation Research	20.7	21.0	21.0	\$1,899,444	\$1,964,349	\$2,032,395
Energy Systems Research:						
Sr Elec Engr	2.0	2.0	2.0	8,978-11,235	266,976	275,806
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Assoc Elec Engr	2.0	2.0	2.0	7,632-9,547	231,840	236,328
Assoc Mech Engr	-	1.0	1.0	7,632-9,547	112,320	114,564
Energy Commission Supvr II-Technology	-	1.0	1.0	7,600-9,444	111,108	113,328

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Energy Resource Spec III-Suprvy	-	1.0	1.0	7,600-9,444	91,200	95,760
Electric Generation System Spec I	1.0	1.0	1.0	7,058-8,732	102,732	104,784
Energy Commission Spec I-Technology	1.1	2.0	2.0	5,488-6,820	130,108	133,482
Mech Engr	1.8	2.0	2.0	5,098-9,548	211,704	215,940
Assoc Energy Spec-Technology	1.4	2.0	2.0	4,997-6,210	123,324	129,491
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	332,576	347,652
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Overtime	-	-	-	(6,553)	-	-
Totals, Energy Systems Research	15.9	21.0	21.0	\$1,430,529	\$1,865,604	\$1,922,931
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Electric Generation Prog Spec I	2.0	2.0	2.0	7,956-9,954	222,974	230,588
Energy Commission Supvr II-Technology	2.0	2.0	2.0	7,600-9,444	211,332	218,564
Energy Commission Spec II-Technology	1.0	1.0	1.0	6,028-7,491	78,119	82,027
Energy Commission Spec I-Technology	2.2	2.0	2.0	5,488-6,820	155,880	163,680
Assoc Energy Spec-Technology	2.8	5.0	5.0	4,997-6,210	291,200	294,333
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	69,096	71,856
Energy Analyst	2.8	2.0	2.0	3,199-5,146	92,175	96,780
Staff Services Analyst-Gen	0.4	1.0	1.0	3,063-4,980	45,888	45,888
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	45,420	47,232
Overtime	-	-	-	(1,257)	-	-
Totals, Energy Deployment and Market Facilitation	15.8	18.0	18.0	\$1,205,320	\$1,328,748	\$1,369,940
Totals, Energy Research and Development Division	84.0	91.0	91.0	\$7,579,796	\$8,069,455	\$8,321,060
Fuels and Transportation Division						
Administration:						
Energy Resource Spec III-Mgrl	2.8	3.0	3.0	8,731-9,916	349,992	356,976
C.E.A. A	1.0	1.0	1.0	6,913-9,937	143,088	143,088
Energy Commission Spec III-Technology	0.1	1.0	1.0	6,621-8,237	98,844	103,786
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	6,245-7,760	93,120	97,776
Energy Commission Spec I-Technology	2.0	2.0	2.0	5,488-6,820	155,880	163,680
Air Pollution Spec	0.7	1.0	1.0	4,651-9,000	84,660	84,660
Staff Services Analyst-Gen	0.7	1.0	1.0	3,063-4,980	45,888	45,888
Totals, Administration	7.7	10.0	10.0	\$772,837	\$971,472	\$995,854
Emerging Fuels and Technologies:						
Energy Resource Spec III-Mgrl	1.0	2.0	2.0	8,731-9,916	221,436	229,008
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,632-9,547	107,131	109,271
Energy Commission Supvr II-Technology	4.0	5.0	5.0	7,600-9,444	526,296	542,608
Energy Commission Spec III-Technology	1.3	1.0	1.0	6,621-8,237	79,452	83,424
Energy Commission Spec II-Technology	4.0	5.0	5.0	6,028-7,491	406,088	426,139
Energy Commission Spec I-Technology	5.4	7.0	7.0	5,488-6,820	514,172	539,886
Air Resources Engr	5.0	5.0	5.0	5,098-9,548	483,280	496,619
Assoc Energy Spec-Technology	8.2	8.0	8.0	4,997-6,210	490,304	511,960
Air Pollution Spec	10.0	10.0	10.0	4,651-9,000	925,286	965,185
Energy Analyst	2.0	2.0	2.0	3,199-5,146	94,944	94,944
Limited Exam/Appt Prog Candidate	0.4	-	-	2,921-3,656	-	-
Office Techn-Typing	1.1	2.0	2.0	2,921-3,656	72,850	76,495
Overtime	-	-	-	(237)	-	-
Totals, Emerging Fuels and Technologies	43.4	48.0	48.0	\$3,488,974	\$3,921,239	\$4,075,539

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Fuels and Transportation Division	51.1	58.0	58.0	\$4,261,811	\$4,892,711	\$5,071,393
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. C	0.9	1.0	1.0	10,688-12,136	128,256	134,669
Energy Resource Spec III-Mgrl	0.4	1.0	1.0	8,731-9,916	102,720	102,720
Energy Resource Spec III-Supvry	1.0	1.0	1.0	7,600-9,444	104,822	110,060
Electric Generation System Spec I	0.6	1.0	1.0	7,058-8,732	83,040	83,040
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Planner II-Energy	1.5	2.0	2.0	5,518-6,907	142,116	149,220
Research Prog Spec I-Geographic	0.4	1.0	1.0	5,255-6,578	68,218	71,624
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	57,948	57,948
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,784-5,988	126,504	132,132
Exec Asst	1.0	1.0	1.0	3,576-4,475	45,682	47,971
Research Analyst I-Geographic Info	0.5	-	-	3,377-5,230	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Temporary Help	1.7	-	-	(155,092)	-	-
Overtime	-	-	-	(657)	-	-
Totals, Administration	12.4	13.0	13.0	\$993,776	\$1,000,126	\$1,035,844
Siting:						
Energy Resource Spec III-Mgrl	1.9	2.0	2.0	8,731-9,916	231,796	237,928
Planner III-Energy	10.7	12.0	12.0	5,949-7,392	981,828	1,023,192
Energy Analyst	1.0	1.0	1.0	3,199-5,146	60,348.0	61,655.0
Office Techn-Typing	3.4	4.0	4.0	2,921-3,656	162,957	169,853
Temporary Help	2.3	-	-	(214,136)	-	-
Overtime	-	-	-	(4,127)	20,000	20,000
Totals, Siting	19.3	19.0	19.0	\$1,558,196	\$1,456,929	\$1,512,628
Environmental Protection:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,664	118,992
Energy Resource Spec III-Supvry	4.0	4.0	4.0	7,600-9,444	378,093	396,991
Planner II-Energy	11.4	15.0	15.0	5,518-6,907	1,094,933	1,146,454
Planner I-Energy	1.8	3.0	3.0	5,023-6,287	170,676	173,688
Assoc Personnel Analyst	0.4	-	-	4,784-5,988	-	-
Energy Analyst	2.9	6.0	6.0	3,199-5,146	274,832	286,200
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	0.3	-	-	(24,168)	-	-
Overtime	-	-	-	(3,961)	-	-
Totals, Environmental Protection	22.5	30.0	30.0	\$1,693,470	\$2,077,378	\$2,166,197
Engineering and Transmission:						
Supvng Mech Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Electric Trans System Prog Spec III	2.0	2.0	2.0	9,021-11,293	272,928	278,232
Air Resources Supvr I	0.4	1.0	1.0	8,986-11,247	122,808	128,948
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Elec Engr	1.3	2.0	2.0	8,978-11,235	265,453	270,611
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	264,360	269,640
Electric Trans System Prog Spec II	2.2	3.0	3.0	8,595-10,756	363,420	373,644
Electric Generation Prog Spec I	1.0	1.0	1.0	7,956-9,954	105,374	110,468
Electric Trans System Prog Spec I	3.2	4.0	4.0	7,956-9,954	453,586	463,874
Assoc Civil Engr	2.0	2.0	2.0	7,664-9,592	225,696	230,208

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Elec Engr	3.0	3.0	3.0	7,632-9,547	347,760	354,492
Assoc Mech Engr	0.5	1.0	1.0	7,632-9,547	91,584	96,168
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	103,548	108,720
Engng Geologist	3.0	3.0	3.0	5,098-9,597	313,335	325,172
Air Resources Engr	5.3	6.0	6.0	5,098-9,548	644,692	656,970
Mech Engr	2.0	2.0	2.0	5,098-9,548	213,103	220,387
Temporary Help	0.3	-	-	(26,457)	-	-
Overtime	-	-	-	(16,201)	-	-
Totals, Engineering and Transmission	31.2	35.0	35.0	\$3,686,551	\$4,065,327	\$4,170,770
Transportation Policy Evaluations:						
Sr Mech Engr	0.8	1.0	1.0	8,978-11,235	132,180	134,820
Totals, Transportation Policy Evaluations	0.8	1.0	1.0	\$105,994	\$132,180	\$134,820
Totals, Siting, Transmission and Environmental Protection Division	86.2	98.0	98.0	\$8,037,987	\$8,731,940	\$9,020,259
Energy Assessments Division						
Administration:						
Electric Generation Prog Spec III	2.9	2.0	2.0	9,950-11,293	254,916	267,668
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Research Spec IV	1.0	1.0	1.0	8,728-12,913	123,892	129,254
Electric Generation Prog Spec II	1.8	3.0	3.0	8,595-10,756	383,506	394,907
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,956-9,954	115,298	117,530
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Exec Asst	0.9	1.0	1.0	3,576-4,475	51,636	53,700
Overtime	-	-	-	(11,540)	-	-
Totals, Administration	9.6	10.0	10.0	\$1,105,091	\$1,130,632	\$1,167,203
Supply Analysis Office:						
Sr Oil & Gas Engr-Spec	-	1.0	1.0	10,345-12,953	124,140	130,344
Sr Elec Engr	-	1.0	1.0	8,978-11,235	107,736	113,124
Energy Resource Spec III-Mgrl	1.3	1.0	1.0	8,731-9,916	104,772	110,016
Electric Generation System Spec III	2.1	2.0	2.0	7,982-9,994	237,583	245,576
Electric Generation Prog Spec I	4.1	5.0	5.0	7,956-9,954	587,910	601,914
Energy Resource Spec III-Supvry	0.2	1.0	1.0	7,600-9,444	111,108	116,663
Electric Generation System Spec II	1.0	1.0	1.0	7,325-9,170	102,804	107,763
Electric Generation System Spec I	10.6	13.0	13.0	7,058-8,732	1,249,957	1,292,240
Energy Commission Spec I-Forecast	1.0	1.0	1.0	5,488-6,820	77,940	81,840
Engng Geologist	0.9	1.0	1.0	5,098-9,597	105,840	107,952
Energy Analyst	1.6	3.0	3.0	3,199-5,146	133,332	135,252
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	33,708	35,393
Office Techn-Typing	1.0	0.5	0.5	2,921-3,656	20,088	20,894
Overtime	-	-	-	(1,951)	-	-
Totals, Supply Analysis Office	24.1	31.5	31.5	\$2,339,927	\$2,996,918	\$3,098,971
Demand Analysis:						
Sr Mech Engr	3.0	3.0	3.0	8,978-11,235	375,264	386,088
Energy Resource Spec III-Mgrl	0.6	1.0	1.0	8,731-9,916	102,720	102,720
Energy Commission Supvr II-Forecast	0.2	2.0	2.0	7,600-9,444	182,400	191,520
Energy Resource Spec III-Supvry	2.4	3.0	3.0	7,600-9,444	318,951	328,380
Electric Generation System Spec I	1.0	1.0	1.0	7,058-8,732	99,708	103,815
Energy Commission Spec III-Forecast	3.0	6.0	6.0	6,621-8,237	520,776	546,804

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Energy Commission Spec II-Technology	3.0	9.0	9.0	6,028-7,491	686,364	720,660
Research Prog Spec II	0.6	1.0	1.0	5,772-7,225	80,280	84,296
Energy Commission Spec I-Forecast	7.5	9.0	9.0	5,488-6,820	664,046	694,797
Research Prog Spec I-Geographic	-	1.0	1.0	5,255-6,578	72,587	76,220
Mech Engr	1.0	1.0	1.0	5,098-9,548	112,332	114,576
Assoc Energy Spec-Forecast	1.7	2.6	2.6	4,997-6,210	162,341	167,606
Energy Analyst	2.7	1.8	1.8	3,199-5,146	85,638	87,548
Mgt Services Techn	0.2	0.3	0.3	2,713-3,838	9,767	10,256
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	28,674	30,108
Temporary Help	0.6	-	-	(60,721)	-	-
Overtime	-	-	-	(120)	-	-
Totals, Demand Analysis	28.5	42.7	42.7	\$2,423,595	\$3,501,848	\$3,645,394
Petroleum Reporting Unit:						
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,632-9,547	112,320	114,564
Energy Commission Supvr II-Forecast	0.1	-	-	7,600-9,444	-	-
Energy Resource Spec III-Supvry	0.9	2.0	2.0	7,600-9,444	192,657	202,289
Energy Commission Spec III-Forecast	1.0	1.0	1.0	6,621-8,237	94,140	98,844
Energy Commission Spec II-Technology	1.1	2.0	2.0	6,028-7,491	157,944	165,840
Energy Commission Spec I-Forecast	4.5	5.0	5.0	5,488-6,820	368,561	384,881
Assoc Energy Spec-Forecast	1.0	1.0	1.0	4,997-6,210	67,068	70,420
Air Pollution Spec	0.6	-	-	4,651-9,000	-	-
Energy Analyst	5.0	5.0	5.0	3,199-5,146	258,006	270,909
Temporary Help	1.2	-	-	(115,651)	-	-
Overtime	-	-	-	(7,918)	-	-
Totals, Petroleum Reporting Unit	16.4	17.0	17.0	\$1,238,276	\$1,250,696	\$1,307,747
Totals, Energy Assessments Division	78.6	101.2	101.2	\$7,106,889	\$8,880,094	\$9,219,315
TOTALS, AUTHORIZED POSITIONS	617.7	738.6	738.6	\$53,468,584	\$61,764,974	\$63,909,153
<i>Regular/Ongoing Positions</i>	<i>602.9</i>	<i>737.7</i>	<i>737.7</i>	<i>51,936,916</i>	<i>61,679,974</i>	<i>63,824,153</i>
<i>Temporary Help</i>	<i>14.8</i>	<i>0.9</i>	<i>0.9</i>	<i>1,388,579</i>	<i>15,000</i>	<i>15,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>143,089</i>	<i>70,000</i>	<i>70,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	0.9	1.0	1.0	13,719-14,132	163,056	163,056
Principal Engineer	1.0	1.0	1.0	11,992-13,621	160,248	163,452
C.E.A. B	0.7	1.0	1.0	9,870-12,356	82,956	82,956
Sr Hyd Engr	0.2	1.0	1.0	9,625-11,465	107,736	113,124
Supvng Hyd Engr	1.0	1.0	1.0	8,978-11,235	118,440	124,368
Staff Services Mgr I	0.4	1.0	1.0	5,689-7,068	75,996	79,800
Engineer, Water Resources	1.8	2.0	2.0	5,098-9,548	196,726	202,728
Associate Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,160	67,371
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	53,060	55,714
Staff Services Analyst	0.4	1.0	1.0	3,063-4,980	45,888	45,888
Office Techn-Typing	0.6	-	-	2,809-3,515	-	-
Temporary Help	0.7	0.4	0.4	(73,085)	73,085	73,085
TOTALS, AUTHORIZED POSITIONS	9.7	11.4	11.4	\$866,995	\$1,150,951	\$1,181,142
<i>Regular/Ongoing Positions</i>	<i>9.0</i>	<i>11.0</i>	<i>11.0</i>	<i>793,910</i>	<i>1,077,866</i>	<i>1,108,057</i>
<i>Temporary Help</i>	<i>0.7</i>	<i>0.4</i>	<i>0.4</i>	<i>73,085</i>	<i>73,085</i>	<i>73,085</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$159,439	\$159,439
Special Asst	-	1.0	1.0	10,925-12,168	131,100	131,100
Chief Dep Director	1.0	1.0	1.0	10,320-11,498	130,836	130,836
C.E.A. B	0.9	1.0	1.0	9,625-11,465	123,600	123,600
Research Mgr II (Geographic Info)	1.0	1.0	1.0	6,245-7,760	88,338	91,806
Staff Svc(s) Mgr I	0.3	-	-	5,689-7,068	-	-
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Ofc Techn (Typing)	0.5	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	2.4	2.0	2.0	(108,188)	80,000	80,000
Overtime	-	-	-	(7,156)	56,000	56,000
Totals, Executive	8.1	9.0	9.0	\$713,532	\$875,537	\$883,601
Legal Office:						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	158,256	166,164
Attorney IV	4.9	5.0	5.0	9,782-12,560	722,709	753,501
C.E.A. B	0.6	1.0	1.0	9,625-11,465	115,500	115,500
Attorney III	2.8	3.0	3.0	8,856-11,361	368,203	386,618
Attorney	2.1	3.0	3.0	5,387-9,385	251,754	263,698
Sr Legal Analyst	0.8	1.0	1.0	5,022-6,290	57,948	57,948
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Legal Analyst	0.1	2.0	2.0	4,177-5,230	104,273	107,080
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	35,400	35,400
Ofc Techn (Typing)	0.1	-	-	2,921-3,656	-	-
Totals, Legal Office	13.7	18.0	18.0	\$1,581,212	\$1,883,139	\$1,957,765
Governmental and Environmental Affairs:						
Asst Director, Legislation	1.0	1.0	1.0	8,529-9,501	102,420	102,420
Research Pgrm Spec II (Econ)	0.5	1.0	1.0	5,772-7,225	66,600	66,600
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,689-7,068	150,480	157,188
Assoc Govtl Pgrm Analyst	2.6	3.0	3.0	4,784-5,988	174,488	180,452
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	3,063-4,980	45,888	45,888
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	38,547	40,479
Totals, Governmental and Environmental Affairs	7.6	9.0	9.0	\$493,408	\$578,423	\$593,027
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	9,371-10,445	118,116	118,116
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Info Ofcr I (Spec)	1.5	2.0	2.0	4,784-5,988	126,090	126,999
Graphic Designer II	1.6	1.0	1.0	4,028-5,043	58,188	60,516
Totals, Public Affairs Office	5.1	5.0	5.0	\$406,638	\$387,690	\$394,335
Totals, Executive	34.5	41.0	41.0	\$3,194,790	\$3,724,789	\$3,828,728
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	134,856	134,856
Totals, Managerial Services	1.0	1.0	1.0	\$133,251	\$134,856	\$134,856
Budget & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Acctg Administrator I (Supvr)	1.0	1.0	1.0	5,689-7,068	80,418	83,598
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Acctg Administrator I (Spec)	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	67,332	70,700
Assoc Budget Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Acctg Ofcr (Spec)	3.3	4.0	4.0	4,177-5,230	221,745	232,212
Accountant Trainee	2.0	2.0	2.0	3,524-4,202	85,663	89,951
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Budget & Accounting Services	13.3	14.0	14.0	\$877,706	\$904,042	\$943,297
Office of Technology Services:						
C.E.A. B	0.9	1.0	1.0	9,625-11,465	134,856	134,856
DP Mgr III	1.0	2.0	2.0	7,972-9,504	205,320	214,500
Sys(s) Software Spec III (Supvry)	1.0	1.0	1.0	7,185-9,445	108,396	112,412
Sys(s) Software Spec III (Tech)	3.5	6.0	6.0	6,644-8,732	532,488	548,412
Sr Info Sys(s) Analyst (Supvr)	1.5	2.0	2.0	6,551-8,611	187,446	195,828
Sr Info Sys(s) Analyst (Spec)	3.2	4.0	4.0	6,057-7,961	304,488	311,796
Sr Programmer Analyst (Spec)	3.6	5.0	5.0	6,057-7,961	427,614	446,460
Sys(s) Software Spec II (Tech)	3.7	4.0	4.0	6,047-7,948	306,236	317,826
Staff Info Sys(s) Analyst (Spec)	2.5	3.0	3.0	5,507-7,242	195,538	198,944
Staff Programmer Analyst (Spec)	5.5	5.0	5.0	5,507-7,242	355,582	366,165
Sys(s) Software Spec (Tech)	1.9	2.0	2.0	5,506-7,240	134,733	141,471
Assoc Info Sys(s) Analyst (Spec)	4.0	5.0	5.0	5,022-6,604	333,484	343,452
Assoc Programmer Analyst (Spec)	0.7	1.0	1.0	5,022-6,604	60,264	63,276
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Graphic Designer II	0.3	1.0	1.0	4,028-5,043	58,188	60,516
Asst Info Sys(s) Analyst	1.8	2.0	2.0	3,377-5,491	111,552	114,084
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,063-4,980	33,340	35,004
Ofc Techn (Typing)	0.8	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Office of Technology Services	37.5	46.6	46.6	\$3,004,350	\$3,600,801	\$3,720,730
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	0.8	1.0	1.0	6,245-7,760	81,279	84,525
Labor Relations Spec	0.5	1.0	1.0	5,689-7,068	68,268	71,676
Staff Svc(s) Mgr I	1.9	2.0	2.0	5,689-7,068	149,820	156,492
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,784-5,988	57,408	60,276
Assoc Pers Analyst	4.4	5.0	5.0	4,784-5,988	330,295	344,707
Sr Pers Spec	3.0	3.0	3.0	4,076-5,105	167,643	176,016
Staff Svc(s) Analyst (Gen)	3.0	2.0	2.0	3,063-4,980	113,940	118,629
Limited Exam/Appt Prog Candidate	0.3	-	-	2,921-3,656	-	-
Ofc Techn (Typing)	0.3	1.0	1.0	2,921-3,656	33,708	33,708
Mgt Svc(s) Techn	1.0	1.0	1.0	2,713-3,838	42,177	43,868
Totals, Human Resources Office	16.0	17.0	17.0	\$1,020,925	\$1,044,538	\$1,089,897
Performance Review Unit:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	69,984	73,482
Assoc Govtl Pgrm Analyst	1.6	2.0	2.0	4,784-5,988	117,842	120,974
Trng Ofcr I	1.0	1.0	1.0	4,784-5,988	57,408	60,276
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	68,592	71,340
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	3,063-4,980	45,888	45,888
Totals, Performance Review Unit	5.1	6.0	6.0	\$314,546	\$359,714	\$371,960
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Bus Mgt Analyst	0.2	1.0	1.0	4,784-5,988	64,166	67,372
Assoc Govtl Pgrm Analyst	3.7	4.0	4.0	4,784-5,988	255,449	263,081
Staff Svc(s) Analyst (Gen)	2.1	2.0	2.0	3,063-4,980	97,872	100,472
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	36,417	38,237
Bus Svc(s) Asst (Spec)	0.9	1.0	1.0	2,713-4,152	44,280	46,056
Totals, Administrative Services	8.9	10.0	10.0	\$529,764	\$579,736	\$600,034
Totals, Management Services	81.8	94.6	94.6	\$5,880,542	\$6,623,687	\$6,860,774
Totals, Division of Administration	116.3	135.6	135.6	\$9,075,332	\$10,348,476	\$10,689,502

Division of Mines and Geology

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Headquarters:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	148,560	148,560
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Research Pgrm Spec II (Geographic Info)	-	1.0	1.0	5,772-7,225	63,060	66,216
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Librarian	0.6	1.0	1.0	4,561-5,880	58,020	60,924
Exec Asst	1.0	1.0	1.0	3,576-4,475	41,779	43,874
Staff Svc(s) Analyst (Gen)	1.2	2.0	2.0	3,063-4,980	86,064	88,068
Pgrm Techn II	0.5	1.0	1.0	2,925-3,665	35,100	36,852
Ofc Techn (Typing)	0.6	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	1.3	3.0	3.0	(103,012)	110,000	110,000
Overtime	-	-	-	(90,740)	30,000	30,000
Totals, Headquarters	8.2	13.0	13.0	\$682,079	\$785,859	\$806,302
Forest and Watershed Geology:						
Supvng Engrmg Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrmg Geologist	5.9	6.0	6.0	8,986-11,247	785,542	805,005
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Research Pgrm Spec I (Geographic Info)	0.9	-	-	5,255-6,578	-	-
Engrmg Geologist	7.9	8.0	8.0	5,098-9,597	887,202	914,626
Research Analyst II (Geographic Info)	1.1	2.0	2.0	5,022-6,290	132,840	138,756
Assoc Govtl Pgrm Analyst	0.2	1.0	1.0	4,784-5,988	55,200	55,200
Research Analyst I (Geographic Info)	-	1.0	1.0	3,377-5,230	75,900	78,936
Staff Svc(s) Analyst (Gen)	0.8	-	-	3,063-4,980	-	-
Totals, Forest and Watershed Geology	18.8	20.0	20.0	\$2,061,226	\$2,165,416	\$2,227,495
Seismic Hazards Assessment:						
Supvng Engrmg Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Materials & Research Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Engrmg Geologist	6.0	6.0	6.0	8,986-11,247	779,547	800,081
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Engrmg Geologist	9.7	10.0	10.0	5,098-9,597	988,960	1,017,261
Research Analyst II (Geographic Info)	1.0	1.0	1.0	5,022-6,290	61,094	64,154
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	60,380	63,404
Research Analyst I (Geographic Info)	2.0	2.0	2.0	3,377-5,230	111,163	116,117
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,063-4,980	42,678	44,810
Pgrm Techn II	0.3	-	-	2,925-3,665	-	-
Ofc Techn (Typing)	2.0	2.0	2.0	2,921-3,656	78,009	81,489
Mgt Svc(s) Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals, Seismic Hazards Assessment	27.0	27.0	27.0	\$2,476,290	\$2,527,155	\$2,603,308
Earthquake Engineering:						
Supvng Engrmg Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Engrmg Geologist	2.0	2.0	2.0	8,986-11,247	258,864	267,088
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	7,664-9,596	112,896	115,152
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	112,848	115,104
Sr Precision Electronics Spec	3.8	4.0	4.0	6,315-7,906	353,328	358,908
Precision Electronic Spec	-	1.0	1.0	5,971-7,117	71,652	75,240
Assoc Seismologist	1.0	1.0	1.0	5,632-6,994	79,932	83,928
Research Pgrm Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Engrmg Geologist	1.0	1.0	1.0	5,098-9,597	105,840	107,952
Research Analyst II (Gen)	1.8	2.0	2.0	5,022-6,290	135,980	142,052
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Seismological Instrument Techn III	4.8	5.0	5.0	4,268-5,344	297,840	310,284
Seismological Instrument Techn II	2.9	8.0	8.0	3,889-4,866	390,066	404,028
Seismological Instrument Techn I	5.1	3.0	3.0	3,546-4,439	153,648	159,804
Ofc Techn (Typing)	0.7	1.0	1.0	2,921-3,656	37,005	38,857
Totals, Earthquake Engineering	29.1	34.0	34.0	\$2,302,186	\$2,532,575	\$2,612,425
Geologic Mapping:						
Supvng Engrmg Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrmg Geologist	2.8	3.0	3.0	8,986-11,247	396,936	404,892
Engrmg Geologist	6.8	8.0	8.0	5,098-9,597	851,532	870,384
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Ofc Techn (Typing)	0.8	1.0	1.0	2,921-3,656	37,617	39,501
Totals, Geologic Mapping	12.4	14.0	14.0	\$1,392,328	\$1,497,267	\$1,531,492
Mineral Resources:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Sr Geologist (Spec)	1.0	1.0	1.0	6,381-7,929	90,612	95,148
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Engrng Geologist	2.9	3.0	3.0	5,098-9,597	298,268	306,008
Totals, Mineral Resources	7.9	8.0	8.0	\$864,400	\$882,236	\$906,056
Totals, Division of Mines and Geology	103.4	116.0	116.0	\$9,778,509	\$10,390,508	\$10,687,078
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Sup	1.0	1.0	1.0	17,720	204,456	204,456
Supvng Oil & Gas Engr	4.1	4.0	4.0	11,490-14,390	646,593	668,384
Sr Oil & Gas Engr (Supvr)	4.0	6.0	6.0	10,345-12,953	825,366	861,417
C.E.A. B	0.7	2.0	2.0	9,625-11,465	165,912	165,912
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	112,401	118,026
Assoc Oil & Gas Engr	14.2	19.0	20.0	8,978-11,235	2,189,417	2,397,459
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	120,138	125,284
Special Asst	1.0	1.0	1.0	7,752-8,635	94,860	94,860
Research Mgr II (Gen)	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	89,428	92,616
Research Pgrm Spec II (Geographic Info)	3.0	3.0	3.0	5,772-7,225	237,537	247,746
Staff Svc(s) Mgr I	0.9	2.0	2.0	5,689-7,068	136,536	143,352
Assoc Envirntl Plnr	1.5	3.0	3.0	5,273-6,605	201,602	211,684
Research Pgrm Spec I (Geographic Info)	-	1.0	1.0	5,255-6,578	63,060	66,216
Engrng Geologist	6.6	11.0	11.0	5,098-9,597	836,800	867,542
Research Analyst II (Geographic Info)	1.0	2.0	2.0	5,022-6,290	132,840	138,756
Assoc Govtl Pgrm Analyst	2.8	6.0	6.0	4,784-5,988	342,036	353,616
Adm Asst I	1.0	1.0	1.0	3,977-5,210	50,566	53,094
Envirntl Plnr	0.2	-	-	3,546-5,492	-	-
Envirntl Scientist	1.3	2.0	2.0	3,493-6,679	137,724	141,540
Research Analyst I (Geographic Info)	1.0	1.0	1.0	3,377-5,230	60,348	62,760
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,307-4,141	47,451	49,275
Staff Svc(s) Analyst (Gen)	0.4	-	-	3,063-4,980	-	-
Pgrm Techn II	1.3	2.0	2.0	2,925-3,665	76,332	79,962
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	33,708	33,708
Ofc Techn (Typing)	2.0	2.0	2.0	2,921-3,656	78,450	81,954
Ofc Techn (Gen)	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Temporary Help	9.9	2.9	2.9	(387,053)	81,000	81,000
Overtime	-	-	-	(139,712)	174,000	174,000
Totals, Oil & Gas Operations-Headquarters	65.2	79.9	80.9	\$5,288,302	\$7,306,081	\$7,688,835
Southern:						
Supvng Oil & Gas Engr	1.6	2.0	2.0	11,490-14,390	338,592	345,360
Sr Oil & Gas Engr (Supvr)	4.0	6.0	6.0	10,345-12,953	817,756	849,496
Sr Oil & Gas Engr (Spec)	-	2.0	2.0	10,345-12,953	248,379	260,792
C.E.A. B	0.8	1.0	1.0	9,625-11,465	178,092	178,092
Assoc Oil & Gas Engr	16.7	20.0	21.0	8,978-11,235	2,441,772	2,628,764
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	73,580	77,264
Energy & Mineral Resources Engr	1.8	3.0	3.0	5,232-8,447	257,262	266,688
Engrng Geologist	17.8	20.0	20.0	5,098-9,597	1,722,369	1,797,386
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	119,792	125,792
Ofc Svc(s) Supvr II (Gen)	-	1.0	1.0	3,307-4,141	39,684	41,664

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Ofc Techn (Typing)	4.1	6.0	6.0	2,921-3,656	224,827	231,887
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Southern	50.8	65.0	66.0	\$5,171,238	\$6,498,621	\$6,841,165
Ventura:						
Sr Oil & Gas Engr (Supvr)	0.9	1.0	1.0	10,345-12,953	121,704	121,704
Assoc Oil & Gas Engr	1.1	3.0	3.0	8,978-11,235	342,176	359,286
Energy & Mineral Resources Engr	2.2	1.0	1.0	5,232-8,447	99,078	101,091
Engrng Geologist	2.4	6.0	6.0	5,098-9,597	433,272	454,934
Ofc Techn (Typing)	0.7	1.0	1.0	2,921-3,656	33,708	33,708
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Ventura	8.3	13.0	13.0	\$755,456	\$1,066,454	\$1,108,703
Coastal:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	11,490-14,390	169,957	172,680
Sr Oil & Gas Engr (Supvr)	1.0	1.0	1.0	10,345-12,953	128,911	135,358
Assoc Oil & Gas Engr	0.9	4.0	5.0	8,978-11,235	425,048	548,862
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,232-8,447	99,372	101,364
Engrng Geologist	3.7	6.0	6.0	5,098-9,597	465,324	470,632
Oil & Gas Techn III	0.5	-	-	3,546-4,439	-	-
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	36,858	38,702
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Coastal	10.1	15.0	16.0	\$927,615	\$1,361,986	\$1,505,578
Inland:						
Area District Deputy	-	1.0	1.0	13,725-14,469	185,400	185,400
Supvng Oil & Gas Engr	2.1	3.0	3.0	11,490-14,390	472,877	480,540
Sr Oil & Gas Engr (Supvr)	7.3	8.0	8.0	10,345-12,953	1,108,479	1,134,093
Sr Oil & Gas Engr (Spec)	1.0	1.0	1.0	10,345-12,953	121,704	121,704
Assoc Oil & Gas Engr	22.7	25.0	26.0	8,978-11,235	2,934,255	3,155,319
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	82,359	84,486
Energy & Mineral Resources Engr	3.7	4.0	4.0	5,232-8,447	392,859	403,160
Engrng Geologist	19.4	23.0	26.0	5,098-9,597	1,875,556	2,135,550
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Adm Asst I	1.0	1.0	1.0	3,977-5,210	49,640	52,120
Oil & Gas Techn III	1.0	1.0	1.0	3,546-4,439	51,216	53,268
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,307-4,141	45,576	47,396
Oil & Gas Techn II	1.0	1.0	1.0	2,986-3,740	44,080	44,828
Pgrm Techn II	1.7	2.0	2.0	2,925-3,665	80,951	85,004
Ofc Techn (Typing)	6.8	7.0	7.0	2,921-3,656	288,701	300,659
Ofc Asst (Typing)	3.0	4.0	4.0	2,331-3,165	134,754	140,440
Totals, Inland	73.7	84.0	88.0	\$6,949,481	\$7,934,221	\$8,492,410
Northern:						
Supvng Oil & Gas Engr	0.9	1.0	1.0	11,490-14,390	169,296	172,680
Sr Oil & Gas Engr (Supvr)	2.1	3.0	3.0	10,345-12,953	385,090	392,171
Assoc Oil & Gas Engr	3.1	5.0	5.0	8,978-11,235	556,788	564,816
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,232-8,447	99,372	101,364
Engrng Geologist	3.8	6.0	6.0	5,098-9,597	410,352	427,422
Exec Secty I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Totals, Northern	11.9	17.0	17.0	\$1,247,786	\$1,668,346	\$1,707,797
Totals, Oil, and Gas	220.0	273.9	280.9	\$20,866,643	\$25,835,709	\$27,344,488
Geothermal:						
Sr Oil & Gas Engr (Supvr)	0.1	-	-	10,345-12,953	-	-
Assoc Oil & Gas Engr	0.1	-	-	8,978-11,235	-	-
Energy & Mineral Resources Engr	0.5	-	-	5,232-8,447	-	-
Ofc Techn (Typing)	0.6	-	-	2,921-3,656	-	-
Totals, Geothermal	1.3	-	-	\$74,214	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Division of Oil, Gas and Geothermal Reg	221.3	273.9	280.9	\$20,964,571	\$25,835,709	\$27,344,488
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	0.7	1.0	1.0	9,625-11,465	141,600	141,600
Staff Svc(s) Mgr II (Supvry)	0.7	1.0	1.0	6,245-7,760	74,940	78,684
Sr Environ Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Staff Svc(s) Mgr I	0.2	1.0	1.0	5,689-7,068	65,640	65,640
Sr Environ Plnr	1.7	2.0	2.0	5,273-6,605	161,833	169,736
Assoc Environ Plnr	2.0	5.0	5.0	5,273-6,605	336,582	353,424
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,624	71,508
Environ Plnr	4.0	6.0	6.0	3,546-5,492	303,544	311,237
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	36,564	38,392
Temporary Help	1.0	1.9	1.9	(25,418)	67,000	67,000
Overtime	-	-	-	(2,913)	11,000	11,000
Totals, Williamson Act/CFCP	13.3	20.9	20.9	\$854,432	\$1,356,215	\$1,400,501
Farmland Mapping & Monitoring:						
Environ Pgrm Mgr I (Supvry)	0.8	1.0	1.0	9,861-12,259	118,332	124,248
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Research Analyst II (Geographic Info)	1.0	1.0	1.0	5,022-6,290	72,978	75,120
Environ Scientist	1.9	2.0	2.0	3,493-6,679	145,610	152,890
Totals, Farmland Mapping & Monitoring	4.7	5.0	5.0	\$418,888	\$420,284	\$438,958
Soil Resource Protection:						
Pgrm Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Research Analyst II (Gen)	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Assoc Govtl Pgrm Analyst	3.0	3.0	3.0	4,784-5,988	204,000	212,808
Environ Plnr	1.0	1.0	1.0	3,546-5,492	53,799	56,484
Staff Svc(s) Analyst (Gen)	0.8	1.0	1.0	3,063-4,980	57,456	59,760
Totals, Soil Resource Protection	6.8	7.0	7.0	\$534,664	\$531,723	\$551,304
Totals, Division of Land Resource Protection	24.8	32.9	32.9	\$1,836,315	\$2,308,222	\$2,390,763
Office of Mine Reclamation:						
Division Director, Ofc of Mine Rec	1.0	1.0	1.0	10,320-11,498	130,260	130,260
Environ Pgrm Mgr I (Supvry)	2.0	2.0	2.0	9,861-12,259	281,793	287,420
Sr Engrng Geologist	3.0	3.0	3.0	8,986-11,247	371,771	384,941
Sr Environ Scientist (Spec)	3.0	3.0	3.0	6,182-7,690	263,664	276,840
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,689-7,068	160,944	168,174
Assoc Environ Plnr	0.8	2.0	2.0	5,273-6,605	121,224	124,392
Engrng Geologist	9.1	10.0	10.0	5,098-9,597	1,022,663	1,042,915
Assoc Govtl Pgrm Analyst	4.1	5.0	5.0	4,784-5,988	328,354	342,682
Adm Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Environ Scientist	2.8	3.0	3.0	3,493-6,679	186,332	192,579
Staff Svc(s) Analyst (Gen)	2.9	4.0	4.0	3,063-4,980	171,858	177,682
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	2,921-3,656	29,148	29,148
Ofc Techn (Typing)	1.0	2.0	2.0	2,921-3,656	71,175	74,731
Ofc Asst (Typing)	0.1	-	-	2,331-3,165	-	-
Temporary Help	0.4	1.5	1.5	(10,868)	93,000	93,000
Overtime	-	-	-	(750)	6,000	6,000
Totals, Office of Mine Reclamation	33.7	40.5	40.5	\$2,923,582	\$3,295,642	\$3,390,524
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	11,071-12,335	127,740	127,740
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Govtl Pgrm Analyst	0.8	1.0	1.0	4,784-5,988	55,200	55,200
Exec Asst	1.0	1.0	1.0	3,576-4,475	52,214	53,522
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	0.6	-	-	(57,438)	-	-
Honorarium	-	-	-	(4,100)	29,000	29,000
Totals, State Mining & Geology Board	5.4	5.0	5.0	\$461,466	\$438,646	\$444,298
TOTALS, AUTHORIZED POSITIONS	504.9	603.9	610.9	\$45,039,775	\$52,617,203	\$54,946,653

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
<i>Regular/Ongoing Positions</i>	489.3	592.6	599.6	44,102,427	51,880,203	54,209,653
<i>Temporary Help</i>	15.6	11.3	11.3	691,977	431,000	431,000
<i>Overtime</i>	-	-	-	241,271	277,000	277,000
<i>Honorarium</i>	-	-	-	4,100	29,000	29,000

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Administration						
Board of Forestry:						
Board Members (per diem)	-	-	-	\$100/day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	10,054-11,188	116,124	116,124
Staff Counsel IV	-	1.0	1.0	9,782-12,560	117,384	123,252
Forester III	0.4	1.0	1.0	6,671-8,436	94,259	98,973
Forester I-Nonsupvry	-	1.0	1.0	6,353-8,030	64,476	67,704
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	138,240	143,868
Forestry Assistant II	1.0	1.0	1.0	4,224-5,859	55,685	55,685
Executive Asst	1.0	1.0	1.0	3,576-4,475	55,573	55,573
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	1.1	-	-	(71,440)	-	-
Totals, Board of Forestry	7.5	9.0	9.0	\$516,668	\$735,990	\$757,120
Foresters Licensing:						
Exec Officer-Foresters Lic	0.2	1.0	1.0	10,054-11,200	119,604	119,604
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,920	51,364
Temporary Help	0.1	-	-	(3,438)	-	-
Totals, Foresters Licensing	1.3	2.0	2.0	\$77,224	\$168,524	\$170,968
Totals, Administration	8.8	11.0	11.0	\$593,892	\$904,514	\$928,088
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	13,201-16,920	193,392	193,392
Chief Deputy Director	1.0	1.0	1.0	10,925-12,168	139,068	139,068
C.E.A. B	3.0	3.0	3.0	9,625-11,465	470,736	470,736
Dep Director	0.9	1.0	1.0	9,371-10,445	120,000	120,000
Admin Asst II	2.0	2.0	2.0	4,784-5,988	141,006	146,292
Temporary Help	0.9	-	-	(59,828)	-	-
Totals, Office of the Director	8.8	8.0	8.0	\$1,118,155	\$1,064,202	\$1,069,488
Professional Standards Program:						
C.E.A. A	0.8	1.0	1.0	6,913-9,937	104,448	109,670
Supvng Special Investigator II	-	1.0	1.0	6,786-8,839	81,432	85,504
Supvng Special Investigator I	-	3.0	3.0	6,021-7,838	216,756	227,595
Battalion Chief (Nonsupvry)	-	4.0	4.0	5,046-6,381	242,208	254,320
Assoc Info Sys(s) Analyst (Spec)	-	1.0	1.0	5,022-6,604	60,264	63,277
Assoc Governmental Prgm Analyst	0.2	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	39,664	41,647
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,594
Totals, Professional Standards Program	1.3	12.0	12.0	\$105,770	\$781,528	\$820,607
Legal Services:						
Chief Counsel	1.0	1.0	1.0	11,425-12,726	141,456	141,456
Staff Counsel IV	1.8	2.0	2.0	9,782-12,560	285,160	299,413
Staff Counsel III-Spec	4.0	6.0	6.0	8,856-11,361	677,034	710,884
Staff Counsel	4.0	4.0	4.0	5,387-9,385	348,189	361,413
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,286	71,520
Staff Svcs Analyst-Gen	2.0	2.5	2.5	3,063-4,980	124,005	130,197
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Temporary Help	0.2	0.5	0.5	(12,837)	57,000	57,000
Totals, Legal Services	14.0	18.0	18.0	\$1,353,150	\$1,738,886	\$1,810,475

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
EEO:						
Staff Svcs Mgr II-MgrI	0.8	1.0	1.0	6,913-7,853	82,380	82,380
Assoc Governmental Pgrm Analyst	2.5	3.0	3.0	4,784-5,988	185,160	190,968
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	-	-	-	(1,724)	-	-
Totals, EEO	3.3	5.0	5.0	\$232,305	\$302,592	\$310,152
Totals, Executive	27.4	43.0	43.0	\$2,809,380	\$3,887,208	\$4,010,722
Communications and Legislation						
Legislation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Governmental Pgrm Analyst	1.7	2.0	2.0	4,784-5,988	125,080	131,336
Staff Svcs Analyst-Gen	0.6	1.0	1.0	3,063-4,980	45,888	45,888
Temporary Help	0.5	-	-	(35,043)	-	-
Totals, Legislation	3.8	4.0	4.0	\$253,619	\$252,520	\$262,040
Public Education Office:						
Asst Chief-Suprvy	0.4	1.0	1.0	7,170-9,042	137,976	143,760
Battalion Chief-Nonsuprvy	1.6	2.0	2.0	5,046-6,381	134,181	140,184
Info Officer I-Spec	2.8	3.0	3.0	4,784-5,988	189,550	193,636
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
TV Specialist	0.3	1.0	1.0	4,784-5,988	55,200	55,200
Fire Captain	2.0	2.0	2.0	4,195-5,842	123,534	129,612
Staff Svcs Analyst-Gen	1.8	3.0	3.0	3,063-4,980	140,100	144,240
Office Techn-Typing	0.1	-	-	2,921-3,656	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Temporary Help	1.9	-	-	(123,420)	-	-
Totals, Public Education Office	11.9	14.0	14.0	\$775,822	\$878,311	\$908,596
Totals, Communications and Legislation	15.7	18.0	18.0	\$1,029,441	\$1,130,831	\$1,170,636
Management Services						
Administrative and Incident Support:						
Staff Svcs Mgr II-Suprvy	0.6	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	2.6	3.0	3.0	5,689-7,068	215,670	222,513
Assoc Governmental Pgrm Analyst ¹	6.2	7.0	6.0	4,784-5,988	461,640	410,414
Staff Svcs Analyst-Gen	8.5	9.0	9.0	3,063-4,980	437,535	453,687
Jr Staff Analyst-Gen ¹	-	3.0	2.0	3,063-4,152	110,268	77,184
Office Techn-Typing	1.8	2.0	2.0	2,921-3,656	68,760	70,512
Mgmt Svcs Tech	0.8	1.0	1.0	2,713-3,838	44,280	46,056
Office Asst-Typing	0.8	1.0	1.0	2,331-3,165	30,600	32,136
Temporary Help	-	-	-	(1,056)	-	-
Totals, Administrative and Incident Support	21.3	27.0	25.0	\$1,228,282	\$1,443,693	\$1,391,186
Support Services:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	121,812	121,812
Totals, Support Services	1.0	1.0	1.0	\$125,609	\$121,812	\$121,812
Accounting Office:						
Accounting Administrator III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Accounting Administrator II	3.0	3.0	3.0	6,245-7,760	268,632	279,360
Accounting Administrator I-Supvr	3.7	4.0	4.0	5,689-7,068	314,664	327,957
Accounting Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	75,900	75,900
Sr Acctg Officer-Supvr	4.0	4.0	4.0	5,176-6,431	278,760	290,508

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Info Sys(s) Analyst-Spec	2.0	2.0	2.0	5,022-6,604	152,400	158,496
Assoc Acctg Analyst	0.9	1.0	1.0	5,022-6,290	73,053	75,302
Sr Acctg Officer-Spec	4.1	5.0	5.0	4,784-5,988	322,104	336,120
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	67,384	70,580
Accounting Officer-Supvr	0.5	-	-	4,301-5,387	-	-
Accounting Officer-Spec	7.0	9.0	9.0	4,177-5,230	490,319	508,046
Accountant Trainee	5.8	6.0	6.0	3,524-4,202	267,526	278,293
Accountant I-Spec	20.5	26.0	26.0	3,120-3,907	1,038,315	1,078,430
Senior Account Clerk	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Accounting Techn	7.6	8.0	8.0	2,868-3,593	313,865	327,472
Account Clerk II	1.0	1.0	1.0	2,570-3,221	37,164	38,652
Temporary Help	2.8	1.6	1.6	(210,682)	32,449	32,449
Totals, Accounting Office	66.9	74.6	74.6	\$3,748,638	\$3,873,463	\$4,024,133
Budget Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	114,660	114,660
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	6,245-7,760	89,544	93,120
Staff Svcs Mgr I	2.7	3.0	3.0	5,689-7,068	236,382	246,579
Assoc Budget Analyst	1.5	2.0	2.0	4,784-5,988	113,644	116,572
Assoc Governmental Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,215	61,129
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,063-4,980	145,269	150,242
Temporary Help	0.1	-	-	(5,158)	-	-
Totals, Budget Office	9.5	11.0	11.0	\$667,107	\$757,714	\$782,302
Business Services Office:						
Staff Svcs Mgr III	0.7	1.0	1.0	7,593-8,621	94,944	99,690
Staff Svcs Mgr II-Supvry	0.6	1.0	1.0	6,245-7,760	82,977	87,126
Staff Svcs Mgr I	3.0	4.0	4.0	5,689-7,068	312,924	326,124
Assoc Governmental Pgrm Analyst	7.7	10.0	10.0	4,784-5,988	630,596	656,800
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	47,784	49,692
Staff Svcs Analyst-Gen	10.8	11.0	11.0	3,063-4,980	541,857	558,079
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	36,347	38,164
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Office Asst-Gen	1.8	2.0	2.0	2,255-3,102	57,216	57,216
Temporary Help	-	-	-	(15,396)	-	-
Totals, Business Service Office	27.6	33.0	33.0	\$1,637,973	\$1,885,681	\$1,957,539
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Svcs Mgr II-Supvry	1.9	2.0	2.0	6,245-7,760	173,918	181,712
Staff Svcs Mgr I	4.7	6.0	6.0	5,689-7,068	435,799	456,346
Assoc Personnel Analyst	7.6	13.0	13.0	4,784-5,988	774,527	796,693
Assoc Governmental Pgrm Analyst	0.8	1.0	1.0	4,784-5,988	53,138	53,138
Senior Personnel Spec	0.4	1.0	1.0	4,076-5,105	57,456	60,324
Staff Svcs Analyst-Gen	7.0	5.5	5.5	3,063-4,980	269,516	277,797
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	0.8	-	-	2,921-3,656	-	-
Personnel Spec	3.6	6.0	6.0	2,900-4,669	261,667	272,877
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	35,912	37,708
Personnel Selection Techn	1.7	1.9	1.9	2,479-3,593	68,233	71,228

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	-	38,640	40,572
Temporary Help	0.5	0.2	0.2	(53,333)	8,958	8,958
Totals, Human Resources	31.5	40.6	40.6	\$1,947,569	\$2,313,988	\$2,399,397
Occupational Safety & Health Pgrms:						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Assoc Governmental Pgrm Analyst	4.9	5.5	5.5	4,784-5,988	341,488	365,208
Staff Svcs Analyst-Gen	2.5	2.0	2.0	3,063-4,980	107,646	112,462
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,487	37,259
Temporary Help	1.3	-	-	(85,788)	-	-
Totals, Occupational Safety & Health Pgrms:	12.4	11.5	11.5	\$823,194	\$737,269	\$777,681
Labor Relations Office:						
C.E.A. A	0.8	1.0	1.0	6,913-9,937	94,416	94,416
Labor Relations Mgr I	1.0	1.0	1.0	6,913-7,853	83,748	87,936
Labor Relations Spec	1.2	2.0	2.0	5,689-7,068	154,507	162,230
Labor Relations Analyst	1.2	2.0	2.0	4,115-6,200	128,635	130,934
Executive Secretary I	0.3	1.0	1.0	3,283-4,112	39,024	39,024
Temporary Help	2.3	1.9	1.9	(159,854)	116,880	116,880
Totals, Labor Relations Office:	6.8	8.9	8.9	\$496,902	\$617,210	\$631,420
Employee Support Services:						
Asst Chief-Suprvy	1.0	1.0	1.0	7,170-9,042	143,779	149,053
Battalion Chief-Nonsuprvy	3.7	4.0	4.0	5,046-6,381	315,718	316,780
Assoc Governmental Pgrm Analyst	0.9	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	0.4	2.0	2.0	3,063-4,980	81,036	84,648
Temporary Help	0.2	0.2	0.2	(14,026)	19,292	19,292
Totals, Employee Support Services	6.2	7.2	7.2	\$507,143	\$559,825	\$569,773
Information Technology:						
Data Processing Mgr III	4.2	5.0	5.0	7,972-9,504	545,661	567,377
Assoc Telecomm Engr	1.0	1.0	1.0	7,631-9,548	111,084	114,576
Sys(s) Software Spec III-Suprvy	-	1.0	1.0	7,185-9,445	86,220	90,528
C.E.A. A	1.0	1.0	1.0	6,913-9,937	121,812	121,812
Systems Software Specialist III-Tech	1.0	2.0	2.0	6,644-8,732	180,480	184,464
Senior Info Sys(s) Analyst-Supvr	1.5	5.0	5.0	6,551-8,611	413,808	430,648
Senior Programmer Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Data Processing Mgr II	1.0	1.0	1.0	6,550-8,610	86,116	90,424
Senior Info Sys(s) Analyst-Spec	2.8	4.0	4.0	6,057-7,961	325,900	337,576
Senior Programmer Analyst-Spec	2.0	5.0	5.0	6,057-7,961	386,352	404,754
Sys(s) Software Spec II-Technical	3.9	9.0	9.0	6,047-7,948	715,796	748,828
Staff Info Sys(s) Analyst-Spec	13.1	16.0	16.0	5,507-7,242	1,264,980	1,319,088
Staff Programmer Analyst-Spec	8.5	9.0	9.0	5,507-7,242	694,528	724,254
Sys(s) Software Spec I-Technical	5.8	10.0	10.0	5,506-7,240	694,482	724,379
Research Prog Spec I (GIS)	-	4.0	4.0	5,255-6,578	252,240	264,864
Battalion Chief (Nonsuprvy)	0.5	-	-	5,046-6,381	-	-
Assoc Programmer Analyst-Spec	1.2	2.0	2.0	5,022-6,604	115,896	115,896
Assoc Info Sys(s) Analyst-Spec	16.1	27.0	27.0	5,022-6,604	1,793,863	1,865,349
Assoc Governmental Pgrm Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Info Sys(s) Tech Spec I	1.0	1.0	1.0	3,800-4,995	54,900	57,648
Asst Info Systems Analyst	0.9	1.0	1.0	3,377-5,491	62,780	65,122

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,063-4,980	144,969	149,552
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	40,316	42,336
Mgmt Svcs Techn	0.9	1.0	1.0	2,713-3,838	42,177	43,868
Office Asst-Typing	0.9	1.4	1.4	2,331-3,165	40,618	41,191
Temporary Help	3.9	-	-	(390,694)	-	-
Totals, Information Technology	75.4	112.4	112.4	\$6,123,963	\$8,331,746	\$8,668,142
Technical Services:						
Supvng Land Surveyor	0.6	1.0	1.0	10,916-12,400	145,884	148,800
Supvng Civil Engineer	1.0	1.0	1.0	10,916-12,400	145,884	148,800
Senior Land Surveyor	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Senior Civil Engineer	0.2	1.0	1.0	8,986-11,247	115,530	121,302
Senior Mech Engineer	1.0	1.0	1.0	8,978-11,235	132,180	134,820
Senior Electrical Engineer	1.0	1.0	1.0	8,978-11,235	135,780	138,420
Project Director II	1.2	2.0	2.0	8,978-11,235	248,199	256,635
Transp Surveyor Party Chief	2.0	2.0	2.0	8,012-10,026	235,896	240,624
Assoc Electrical Engineer	1.0	1.0	1.0	7,632-9,547	110,731	112,871
Assoc Mech Engineer	2.0	2.0	2.0	7,632-9,547	224,640	229,128
Assoc Architect	1.0	1.0	1.0	7,631-9,548	112,332	114,576
Assoc Constrn Analyst	2.0	2.0	2.0	7,180-10,376	211,392	215,616
C.E.A. A	1.0	1.0	1.0	6,913-9,937	136,284	136,284
Senior Environmental Planner	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Land Agent-Spec	1.0	1.0	1.0	5,917-7,406	85,452	88,872
Architectural Assoc	2.1	2.0	2.0	5,392-6,750	142,584	148,944
Transportation Engineer (Civil)	3.8	4.0	4.0	5,098-9,548	369,941	384,146
Transportation Surveyor-Caltrans	2.0	2.0	2.0	4,974-9,548	211,720	218,929
Assoc Governmental Pgrm Analyst	2.9	3.0	3.0	4,784-5,988	204,498	213,336
Mgmt Svcs Techn	0.2	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	1.4	3.0	3.0	(91,490)	82,455	82,455
Totals, Technical Services	29.4	34.0	34.0	\$3,089,656	\$3,305,794	\$3,396,830
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	110,928	110,928
Assoc Mgmt Auditor	3.0	3.0	3.0	5,022-6,604	228,600	237,744
Mgmt Svcs Techn	1.0	2.0	2.0	2,713-3,838	76,836	80,244
Totals, Program Accountability	5.0	6.0	6.0	\$393,691	\$416,364	\$428,916
Totals, Management Services	293.0	367.2	365.2	\$20,789,727	\$24,364,559	\$25,149,131
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	160,800	160,800
Totals, Fire Protection Headquarters	1.0	1.0	1.0	\$165,950	\$160,800	\$160,800
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	154,370	160,058
Asst Chief-Suprvy	6.1	8.0	8.0	7,170-9,042	1,058,589	1,103,963
Telecommunications Sys(s) Mgr I-Supvr	1.0	1.0	1.0	5,684-7,469	86,184	89,628
Battalion Chief-Nonsuprvy	1.7	2.5	2.5	5,046-6,381	171,322	176,665
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Telecommunications Sys(s) Analyst II	3.0	4.0	4.0	4,784-6,290	275,136	286,716
Fire Captain	2.9	3.0	3.0	4,195-5,842	188,026	197,279
Temporary Help	9.2	1.9	1.9	(760,810)	55,661	55,661

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Operations	25.9	22.4	22.4	\$2,470,306	\$2,065,488	\$2,149,218
Pre-Fire Management:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	156,555	162,337
Asst Chief-Supvry	1.9	2.0	2.0	7,170-9,042	258,242	266,506
C.E.A. A	0.8	1.0	1.0	6,913-9,937	153,948	153,948
Battalion Chief-Nonsupvry	1.0	1.0	1.0	5,046-6,381	79,003	79,003
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	61,383	64,450
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,377-5,230	40,524	42,552
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,063-4,980	133,281	135,703
Temporary Help	0.1	-	-	(3,524)	-	-
Totals, Pre-Fire Management	7.8	10.0	10.0	\$754,399	\$882,936	\$904,499
Cooperative Fire Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	127,778	133,324
Asst Chief-Supvry	3.0	4.0	4.0	7,170-9,042	509,723	530,485
C.E.A. A	1.0	1.0	1.0	6,913-9,937	160,802	160,802
Battalion Chief-Nonsupvry	1.0	1.0	1.0	5,046-6,381	73,450	77,074
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,784-5,988	197,362	205,846
Secretary	1.0	1.0	1.0	2,921-3,657	42,192	43,884
Temporary Help	2.2	-	-	(268,373)	-	-
Totals, Cooperative Fire Protection	12.2	11.0	11.0	\$1,333,228	\$1,111,307	\$1,151,415
Aviation Management:						
Senior Aviation Officer	1.0	1.0	1.0	8,722-10,001	130,706	132,013
Aviation Officer III-Maint	1.0	1.0	1.0	7,189-9,089	115,317	115,317
Aviation Officer III-FL Opr	1.0	1.0	1.0	7,189-9,089	113,179	113,179
Aviation Officer II-FL Opr	2.4	3.0	3.0	6,542-8,262	268,637	268,637
Aviation Officer II-Maint	3.9	4.0	4.0	6,542-8,262	369,285	373,209
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Info Sys(s) Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	128,790	134,538
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,977-4,980	53,799	56,484
Materials and Stores Spec	1.6	2.0	2.0	3,174-4,346	86,877	86,877
Secretary	1.0	0.5	0.5	2,921-3,657	21,696	22,542
Accounting Techn	2.0	2.0	2.0	2,868-3,593	76,502	79,912
Business Svcs Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Mgmt Svcs Techn	-	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	-	-	-	(25,492)	-	-
Totals, Aviation Management	19.9	21.5	21.5	\$1,550,543	\$1,603,000	\$1,630,784
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	0.7	1.0	1.0	7,161-8,214	93,337	93,337
Forestry Equipt Mgr II	1.4	2.0	2.0	5,759-7,283	168,832	177,279
Forestry Equipt Mgr I	-	1.0	1.0	5,424-6,859	65,088	68,340
Assoc Governmental Pgrm Analyst	0.1	1.0	1.0	4,784-5,988	58,937	61,889
Heavy Equipt Mechanic	3.9	5.0	5.0	4,550-5,756	299,502	299,502
Fire Captain	-	1.0	1.0	4,195-5,842	50,340	52,860
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	89,090	93,546
Office Techn-Typing	0.5	-	-	2,921-3,656	-	-
Temporary Help	0.2	-	-	(61,798)	-	-
Totals, Mobile Equipment Management	7.8	13.0	13.0	\$576,187	\$825,126	\$846,753

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.1	2.0	2.0	7,529-9,496	241,442	251,505
Asst Chief-Supvry	3.5	5.0	5.0	7,170-9,042	590,480	616,926
Forester II-Supvry	0.5	1.0	1.0	6,353-8,030	83,028	83,028
Stationary Engr-Correctional Facility	1.3	2.0	2.0	6,249-6,561	149,928	153,672
Staff Svcs Mgr I	1.0	2.0	2.0	5,689-7,068	149,340	155,685
Chief of Plant Operation I	0.5	1.0	1.0	5,390-6,701	64,680	67,920
Battalion Chief-Nonsupvry	7.1	9.0	9.0	5,046-6,381	633,481	651,699
Heavy Equipt Mechanic-Correctional Facility	2.0	2.0	2.0	4,995-5,756	140,158	140,158
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	61,626	64,710
Maintenance Mechanic-Correctional Facility	1.1	2.0	2.0	4,642-5,354	109,524	112,309
Heavy Fire Equipt Operator	0.7	1.0	1.0	4,403-5,818	52,836	55,476
Fire Captain	9.5	18.0	18.0	4,195-5,842	943,731	990,770
Supervising Cook I	1.0	1.0	1.0	3,570-4,390	55,844	55,844
Forestry Logistics Officer I	0.8	1.0	1.0	3,428-4,757	48,056	48,056
Cook Specialist II	1.1	2.0	2.0	3,203-3,933	82,235	86,351
Warehouse Worker	0.3	-	-	3,174-3,962	-	-
Staff Svcs Analyst-Gen	1.6	4.0	4.0	3,063-4,980	166,851	174,732
Office Techn-Typing	2.4	5.0	5.0	2,921-3,656	189,516	198,158
Personnel Spec	-	1.0	1.0	2,900-4,669	34,800	36,540
Cook Specialist I	1.4	2.0	2.0	2,898-3,551	69,578	71,386
Mgmt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Lead Custodian	-	1.0	1.0	2,521-3,157	30,252	31,764
Forestry Cook I	0.9	1.0	1.0	2,498-3,127	30,726	32,262
Custodian	2.0	1.0	1.0	2,350-2,941	32,940	34,584
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Office Asst-Gen	0.9	1.0	1.0	2,255-3,102	32,556	32,556
Food Svcs Techn I	1.8	2.0	2.0	2,245-2,808	61,079	63,809
Temporary Help	18.6	0.9	0.9	(1,312,730)	50,866	50,866
Totals, CDF Training Academy	64.1	70.9	70.9	\$4,246,872	\$4,186,349	\$4,344,802
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	150,002	155,500
Asst Chief-Supvry	2.0	2.0	2.0	7,170-9,042	295,877	306,786
Battalion Chief-Nonsupvry	2.0	2.0	2.0	5,046-6,381	156,476	156,476
Fire Captain	0.8	1.0	1.0	4,195-5,842	60,576	63,564
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,063-4,980	168,932	176,236
Office Techn-Typing	1.3	2.0	2.0	2,921-3,656	79,294	82,842
Temporary Help	0.6	0.1	0.1	(84,014)	1,585	1,585
Totals, Law Enforcement	10.7	11.1	11.1	\$934,115	\$912,742	\$942,989
Totals, Fire Protection	149.4	160.9	160.9	\$12,031,600	\$11,747,748	\$12,131,260
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Governmental Pgrm Analyst ¹	4.2	5.0	4.0	4,784-5,988	329,324	277,933
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	102,872	108,016
Jr Staff Analyst-Gen	-	0.5	0.5	3,063-4,152	18,378	19,296
Temporary Help	-	4.5	4.5	-	254,086	254,086
Totals, Fiscal and Administrative Coord	7.2	13.0	12.0	\$476,941	\$786,212	\$744,147

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Environmental Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	147,160	152,624
Asst Chief-Supvry	1.0	1.0	1.0	7,170-9,042	143,779	149,053
Forester II-Supvry	0.4	1.0	1.0	6,353-8,030	83,028	83,028
Assoc State Archeologist	0.2	1.0	1.0	5,006-6,220	57,216	57,216
Temporary Help	0.3	-	-	(17,350)	-	-
Totals, Environment Protection	2.9	4.0	4.0	\$334,365	\$431,183	\$441,921
Forest Improvement:						
C.E.A. A	1.3	2.0	2.0	6,913-9,937	243,756	243,756
Forester III	0.6	1.0	1.0	6,671-8,436	96,109	100,914
Forester II-Supvry ²	6.3	8.0	6.0	6,353-8,030	730,304	566,507
Senior Environmental Scientist-Spec	1.0	2.0	2.0	6,182-7,690	162,072	170,172
Forester I-Nonsupvry ³	3.6	8.0	5.0	5,373-6,795	574,285	368,103
Assoc Governmental Pgm Analyst ²	2.9	4.0	2.0	4,784-5,988	264,696	143,712
Forestry Asst II	7.0	7.0	7.0	4,224-5,859	408,820	414,136
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	0.4	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	1.6	4.5	4.5	(268,530)	115,223	115,223
Totals, Forest Improvement	24.7	38.5	31.5	\$2,119,811	\$2,674,201	\$2,204,987
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	0.4	1.0	1.0	7,529-9,496	118,933	124,881
C.E.A. A	1.0	1.0	1.0	6,913-9,937	160,800	160,800
Forester III	3.0	3.0	3.0	6,671-8,436	338,757	342,164
Forester II-Supvry	1.8	3.0	3.0	6,353-8,030	257,412	266,100
Senior Environmental Scientist-Spec	2.0	2.0	2.0	6,182-7,690	165,936	174,228
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	81,236	85,300
Forester I-Nonsupvry	1.0	8.0	8.0	5,373-6,795	532,176	556,368
Environmental Scientist	0.2	1.0	1.0	3,493-6,679	61,392	61,392
Research Analyst I-Geographic Info Sys	0.1	-	-	3,377-5,230	-	-
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,063-4,980	96,475	101,063
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Office Techn-Gen	-	1.0	1.0	2,868-3,593	34,416	36,137
Temporary Help	0.2	1.7	1.7	(13,066)	94,814	94,814
Totals, Forest Practice Regulation	13.4	25.7	25.7	\$1,205,397	\$1,984,527	\$2,047,119
Forest Management:						
Forester III	1.0	1.0	1.0	6,671-8,436	110,246	111,355
Forester II-Supvry	2.2	3.0	3.0	6,353-8,030	287,070	293,008
Forester I-Nonsupvry	-	1.0	1.0	5,373-6,795	64,476	67,704
Temporary Help	0.4	2.5	2.5	(16,662)	199,345	199,345
Totals, Forest Management	3.6	7.5	7.5	\$355,102	\$661,137	\$671,412
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,671-8,436	110,246	111,355
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,052
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	85,140	89,400
Totals, Vegetation Management	2.0	3.0	3.0	\$193,975	\$271,622	\$280,807
Fire and Resource Assessment Program:						
Special Asst to Director	-	1.0	1.0	8,321-9,271	99,852	99,852
Research Mgr III-Gen	-	1.0	1.0	7,593-8,621	91,116	95,676

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Asst Chief-Supvry	-	1.0	1.0	7,170-9,042	86,040	90,348
C.E.A. A	1.0	1.0	1.0	6,913-9,937	109,668	109,668
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,052
Research Prog Spec III (GIS)	2.0	2.0	2.0	6,341-7,937	183,168	190,488
Research Spec II	1.0	1.0	1.0	6,315-7,862	91,260	95,820
Senior Environmental Scientist-Spec	0.5	1.0	1.0	6,182-7,690	70,656	70,656
Research Prog Spec II (GIS)	1.0	3.0	3.0	5,772-7,225	221,892	232,164
Research Prog Spec II	0.4	1.0	1.0	5,772-7,225	69,264	72,732
Research Prog Spec I-Econ	2.0	2.0	2.0	5,255-6,578	148,195	154,122
Research Prog Spec I (GIS)	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Research Analyst II (GIS)	1.0	1.0	1.0	5,022-6,290	65,929	69,227
Assoc Governmental Pgrm Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Environmental Scientist	2.0	2.0	2.0	3,493-6,679	143,755	150,942
Research Analyst I (GIS)	1.7	3.0	3.0	3,377-5,230	161,220	168,072
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Mgmt Svcs Techn	-	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	-	-	-	(35,878)	-	-
Totals, Fire and Resource Assessment Program	14.6	25.0	25.0	\$1,178,688	\$1,824,291	\$1,895,007
Totals, Resources Management	68.4	116.7	108.7	\$5,864,279	\$8,633,173	\$8,285,400
Northern Region						
C.E.A. B	-	2.0	2.0	9,625-11,465	330,024	330,024
Assoc Civil Engineer	1.8	1.0	1.0	7,664-9,592	123,024	130,086
Research Mgr III-Gen	1.0	1.0	1.0	7,593-8,621	97,032	101,424
Forestry and Fire Protection Administrator	2.0	2.0	2.0	7,529-9,496	309,136	323,037
Unit Chief	13.1	12.0	12.0	7,529-9,496	1,835,943	1,906,780
Asst Chief-Supvry	60.3	66.0	66.0	7,170-9,042	9,481,602	9,835,822
C.E.A. A	2.7	1.0	1.0	6,913-9,937	160,800	160,800
Forester III	6.0	6.0	6.0	6,671-8,436	673,880	696,020
Forester II-Supvry	32.2	36.7	36.7	6,353-8,030	3,698,247	3,817,560
Water and Sewage Plant Operator-Safety	11.6	17.0	17.0	6,249-6,561	1,340,052	1,363,029
Stationary Engr (Correctional Facility)	0.3	1.0	1.0	6,249-6,561	74,988	78,732
Staff Svcs Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Senior Environmental Scientist-Spec	1.0	2.0	2.0	6,182-7,690	158,012	165,909
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	85,140	89,400
Research Prog Spec II (GIS)	1.0	1.0	1.0	5,772-7,225	79,380	83,346
Forestry Equipt Mgr II	1.8	2.0	2.0	5,759-7,283	194,161	204,885
Adm Officer III, Resources Agency	0.8	1.0	1.0	5,689-7,068	81,166	84,316
Stationary Engr	1.6	2.0	2.0	5,681-6,561	149,880	149,880
Forestry Fire Pilot	11.1	12.0	12.0	5,618-7,223	970,003	999,442
Forestry Equipt Mgr I	7.4	13.0	13.0	5,424-6,859	1,005,725	1,057,481
Forester I-Nonsupvry	40.2	53.4	53.4	5,373-6,795	3,936,814	4,095,170
Adm Officer II, Resources Agency	1.9	2.0	2.0	5,176-6,431	124,224	130,440
Civil Engineer	-	1.0	1.0	5,098-9,548	64,235	67,448
Battalion Chief-Nonsupvry	148.1	164.5	164.5	5,046-6,381	12,602,617	12,952,152
Assoc Info Sys(s) Analyst-Spec	0.9	1.0	1.0	5,022-6,604	60,264	63,276
Research Analyst II (GIS)	3.1	4.0	4.0	5,022-6,290	253,651	263,164
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	142,176	149,280
Heavy Equipt Mechanic (Corr Facility)	8.8	9.0	9.0	4,995-5,756	622,616	648,393

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Forestry Construction and Maint Supvr	2.8	3.0	3.0	4,825-5,988	207,288	215,568
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,784-6,290	59,896	62,896
Assoc Governmental Pgrm Analyst	4.0	6.0	6.0	4,784-5,988	381,240	399,136
Information Officer I (Specialist)	1.5	2.0	2.0	4,784-5,988	115,992	121,800
Electrician II	2.2	3.0	3.0	4,648-5,884	190,228	197,578
Heavy Equipt Mechanic	21.8	24.0	24.0	4,550-5,756	1,509,124	1,545,742
Carpenter Supervisor	2.0	2.0	2.0	4,503-5,603	117,904	121,328
Fire Captain (Paramedic)	23.6	27.0	27.0	4,491-5,671	1,757,643	1,844,378
Heavy Fire Equipt Operator	70.3	80.0	80.0	4,403-5,818	4,971,971	5,205,041
Forestry Asst II	8.7	13.0	13.0	4,224-5,859	745,784	773,633
Carpenter II	3.0	3.0	3.0	4,224-5,345	162,474	169,755
Fire Captain	636.9	680.0	680.0	4,195-5,842	43,133,458	45,215,308
Fire Apparatus Engr (Paramedic)	57.5	65.0	65.0	4,175-5,031	3,546,235	3,695,099
Emergency Services Coordinator	0.1	-	-	4,095-6,139	-	-
Senior Personnel Spec	10.3	9.0	9.0	4,076-5,105	533,682	554,187
Civil Engineering Tech II	1.0	1.0	1.0	4,064-5,089	62,586	65,718
Fire Apparatus Engr	232.7	324.0	324.0	3,904-4,700	16,688,881	17,469,479
Forestry Asst I	-	1.0	1.0	3,678-5,089	46,139	48,403
Fire Prevention Spec II	9.0	9.0	9.0	3,678-4,694	511,268	524,009
Adm Officer I, Resources Agency	1.8	3.0	3.0	3,592-5,331	166,697	172,943
Fire Fighter II (Paramedic)	0.6	3.0	3.0	3,571-4,511	130,710	137,256
Communications Operator	62.7	81.0	81.0	3,460-5,391	4,199,800	4,375,095
Forestry Logistics Officer I	10.8	12.0	12.0	3,428-4,757	586,594	604,226
Research Analyst I (GIS)	0.8	2.0	2.0	3,377-5,230	88,716	90,744
Fire Fighter II	42.5	58.0	58.0	3,336-4,216	2,648,066	2,761,777
Supervising Prog Tech II	0.9	1.0	1.0	3,307-4,141	39,684	41,664
Executive Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Forestry Techn	1.0	1.0	1.0	3,216-4,440	55,370	55,370
Fire Prevention Spec I	1.9	3.0	3.0	3,216-4,103	139,749	144,204
Staff Svcs Analyst-Gen	18.8	23.0	23.0	3,063-4,980	1,157,575	1,207,601
Prog Tech II	6.1	7.0	7.0	2,925-3,665	266,296	277,973
Secretary	1.0	1.0	1.0	2,921-3,657	42,192	43,884
Office Techn-Typing	57.6	62.5	62.5	2,921-3,656	2,553,997	2,656,161
Personnel Spec	11.4	20.0	20.0	2,900-4,669	811,690	852,142
Accounting Tech	4.0	4.0	4.0	2,868-3,593	163,871	170,416
Mgmt Svcs Techn	2.5	3.0	3.0	2,713-3,838	132,840	138,168
Account Clerk II	0.5	0.5	0.5	2,570-3,221	18,582	19,326
Office Asst-Typing	6.1	9.5	9.5	2,331-3,165	304,474	324,996
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	35,796	37,224
Temporary Help	50.2	270.7	270.7	(10,626,755)	758,913	758,913
Disability Blanket	0.6	7.1	7.1	(44,693)	290,044	290,044
Totals, Northern Region	1,734.9	2,244.9	2,244.9	\$118,569,764	\$128,125,233	\$133,478,945
Southern Region						
C.E.A. B	-	1.0	1.0	9,625-11,465	169,224	169,224
Assoc Civil Engineer	1.9	1.0	1.0	7,664-9,592	118,490	118,490
Forestry and Fire Protection Administrator	3.0	4.0	4.0	7,529-9,496	541,677	560,269
Unit Chief	8.0	8.0	8.0	7,529-9,496	1,251,230	1,290,710
Asst Chief-Supvry	61.2	65.0	65.0	7,170-9,042	9,492,208	9,730,584

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
C.E.A. A	2.7	2.0	2.0	6,913-9,937	315,030	315,030
Nurse Practitioner	1.0	1.0	1.0	6,803-9,549	81,636	85,716
Aviation Officer II-Maint	-	1.0	1.0	6,542-8,262	78,504	82,428
Forester II-Suprvy	7.5	9.0	9.0	6,353-8,030	901,930	920,938
Water and Sewage Plant Operator-Safety	11.3	12.0	12.0	6,249-6,561	951,480	962,988
Staff Svcs Mgr II (Suprvy)	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Senior Info Sys(s) Analyst (Spec)	-	1.0	1.0	6,057-7,961	72,684	76,320
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	80,988	85,040
Forestry Equipt Mgr II	1.7	4.0	4.0	5,759-7,283	330,233	346,749
Adm Officer III, Resources Agency	1.8	2.0	2.0	5,689-7,068	162,718	169,132
Forestry Fire Pilot	8.0	8.0	8.0	5,618-7,223	663,363	684,765
Staff Info Sys(s) Analyst (Spec)	-	1.0	1.0	5,507-7,242	66,084	69,384
Forestry Equipt Mgr I	7.6	9.0	9.0	5,424-6,859	729,678	759,934
Forester I-Nonsuprvy	7.1	11.0	11.0	5,373-6,795	817,493	849,740
Adm Officer II, Resources Agency	4.1	4.0	4.0	5,176-6,431	285,003	296,536
Transportation Engineer (Civil)	1.1	1.0	1.0	5,098-9,548	89,772	89,772
Civil Engineer	0.1	1.0	1.0	5,098-9,548	100,372	100,372
Battalion Chief-Nonsuprvy	144.7	163.0	163.0	5,046-6,381	12,421,311	12,666,775
Assoc Info Sys(s) Analyst (Spec)	-	3.0	3.0	5,022-6,604	180,792	189,828
Research Analyst II (GIS)	1.9	2.0	2.0	5,022-6,290	117,592	125,903
Assoc State Archeologist	1.9	2.0	2.0	5,006-6,220	128,304	131,856
Heavy Equipt Mechanic (Corr Facility)	9.8	10.0	10.0	4,995-5,756	731,081	745,261
Forestry Construction and Maint Supvr	0.9	1.0	1.0	4,825-5,988	69,096	71,856
Telecommunications Sys(s) Analyst II	1.1	1.0	1.0	4,784-6,290	72,576	75,480
Assoc Governmental Pgrm Analyst	3.9	6.0	6.0	4,784-5,988	391,574	409,820
Electrician II	1.5	2.0	2.0	4,648-5,884	110,748	113,724
Heavy Equipt Mechanic	12.3	13.0	13.0	4,550-5,756	838,706	859,058
Carpenter Supervisor	2.0	2.0	2.0	4,503-5,603	119,148	122,136
Fire Captain (Paramedic)	31.2	36.0	36.0	4,491-5,671	2,500,232	2,655,934
Heavy Fire Equipt Operator	47.9	53.0	53.0	4,403-5,818	3,304,737	3,447,310
Electrician I	0.3	1.0	1.0	4,435-5,612	56,424	59,244
Maintenance Mechanic	1.0	1.0	1.0	4,231-5,354	65,000	67,172
Forestry Asst II	2.5	4.0	4.0	4,224-5,859	212,945	220,062
Carpenter II	1.0	1.0	1.0	4,224-5,345	56,424	58,404
Fire Captain	832.9	897.0	897.0	4,195-5,842	57,089,897	59,716,785
Fire Apparatus Engr (Paramedic)	109.2	127.0	127.0	4,175-5,031	7,489,597	7,930,825
Senior Personnel Spec	12.6	13.0	13.0	4,076-5,105	782,738	812,655
Fire Apparatus Engr	432.1	526.0	526.0	3,904-4,700	27,723,172	29,071,391
Forestry Logistics Officer II	1.0	1.0	1.0	3,767-4,752	59,848	59,848
Fire Prevention Spec II	6.0	6.0	6.0	3,678-4,694	313,881	322,583
Adm Officer I, Resources Agency	2.4	4.0	4.0	3,592-5,331	227,958	236,862
Fire Fighter II (Paramedic)	281.3	337.0	337.0	3,571-4,511	17,222,452	18,364,849
Communications Operator	55.6	72.0	72.0	3,460-5,391	3,839,763	3,977,567
Forestry Logistics Officer I	8.1	9.0	9.0	3,428-4,757	463,103	472,106
Research Analyst I (GIS)	1.0	2.5	2.5	3,377-5,230	108,978	117,762
Fire Fighter II	198.0	278.0	278.0	3,336-4,216	12,881,628	13,475,143
Fire Prevention Spec I	2.1	4.0	4.0	3,216-4,103	184,733	187,686
Materials and Stores Spec	1.8	3.0	3.0	3,174-4,346	136,965	139,364

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Warehouse Worker	0.3	3.0	3.0	3,174-3,962	117,126	122,994
Accountant I-Spec	-	1.0	1.0	3,120-3,907	37,440	39,312
Telecommunications Sys(s) Analyst I	-	1.0	1.0	3,063-5,229	36,756	38,592
Staff Svcs Analyst-Gen	25.4	28.5	28.5	3,063-4,980	1,431,206	1,490,976
Senior Stenographer	1.0	1.0	1.0	2,921-3,658	43,476	45,216
Office Techn-Typing	45.1	54.0	54.0	2,921-3,656	2,188,115	2,273,922
Personnel Spec	8.7	16.8	16.8	2,900-4,669	742,235	771,417
Office Techn-Gen	2.0	2.0	2.0	2,868-3,593	82,920	86,232
Account Clerk II	2.9	3.0	3.0	2,570-3,221	112,980	115,956
Custodian	1.0	2.0	2.0	2,350-2,941	60,458	63,478
Office Asst-Typing	5.9	7.0	7.0	2,331-3,165	250,600	259,606
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	1,514	27,972	29,371
Temporary Help	57.8	67.6	67.6	(13,678,629)	872,678	872,678
Disability Blanket	0.2	9.5	9.5	(10,406)	392,128	392,128
Totals, Southern Region	2,488.9	2,925.9	2,925.9	\$157,470,414	\$173,686,834	\$181,364,368
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	0.4	1.0	1.0	12,113-13,742	153,696	153,696
Asst Fire Marshal	1.0	1.0	1.0	11,958-13,316	146,376	146,376
C.E.A. A	0.3	2.0	2.0	6,913-9,937	196,704	196,704
Admin Asst I	-	1.0	1.0	3,977-5,210	47,724	50,112
Temporary Help	0.8	0.6	0.6	(81,564)	25,134	25,134
Totals, OSFM Headquarters	2.5	5.6	5.6	\$331,989	\$569,634	\$572,022
Training:						
Division Chief, CA State Fire Marshal's Office	0.6	1.0	1.0	7,454-8,876	89,448	93,924
Deputy State Fire Marshal III-Supvr	0.8	1.0	1.0	6,157-8,023	82,224	86,256
Deputy State Fire Marshal III-Spec	1.8	4.0	4.0	6,064-7,822	288,948	299,856
Fire Service Trng Spec III	-	1.0	1.0	5,997-7,755	71,964	75,564
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Associate Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	62,642	65,774
Executive Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,284	59,093
Office Techn-Typing	1.7	2.0	2.0	2,921-3,656	73,046	75,018
Mgmt Svcs Tech	1.8	2.0	2.0	2,713-3,838	76,836	80,244
Temporary Help	1.5	0.1	0.1	(98,431)	9,428	9,428
Totals, Training	12.2	15.1	15.1	\$759,311	\$939,820	\$979,317
Pipeline Safety Division:						
Supervising Pipeline Safety Engr	2.3	5.0	5.0	10,345-12,953	674,760	693,264
Division Chief, CA State Fire Marshal's Office	-	2.0	2.0	7,454-8,876	178,896	187,848
C.E.A. A	0.4	-	-	6,913-9,937	-	-
Pipeline Safety Engr	9.1	21.0	21.0	6,878-11,235	2,087,778	2,161,916
Research Prog Spec I (GIS)	-	1.0	1.0	5,255-6,578	63,060	66,216
Research Analyst II (GIS)	0.6	1.0	1.0	5,022-6,290	60,264	63,276
Associate Governmental Pgrm Analyst	1.0	2.0	2.0	4,784-5,988	119,034	124,986
Research Analyst I (GIS)	1.0	1.0	1.0	3,377-5,230	60,348	62,760
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.5	2.5	2.5	2,921-3,656	96,428	100,834
Temporary Help	1.3	0.1	0.1	(221,339)	7,542	7,542

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Pipeline Safety Division	18.2	36.6	36.6	\$2,009,631	\$3,405,566	\$3,528,402
Fire Engineering:						
Sr Mech Engr	1.0	1.0	1.0	8,978-11,235	132,180	134,820
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	7,454-8,876	103,404	106,512
Deputy State Fire Marshal III-Supvr	1.0	2.0	2.0	6,157-8,023	171,656	178,244
Senior Arson and Bomb Investigator	-	1.0	1.0	6,157-8,023	73,884	77,580
Deputy State Fire Marshal III-Spec	2.7	5.0	5.0	6,064-7,822	420,272	436,420
Staff Svcs Mgr I	0.9	1.0	1.0	5,689-7,068	81,552	84,816
Arson & Bomb Investigator	1.0	4.0	4.0	5,531-7,126	273,388	287,032
Deputy State Fire Marshal	-	4.0	4.0	4,813-6,488	231,024	242,592
Associate Governmental Pgrm Analyst	1.0	2.0	2.0	4,784-5,988	115,775	118,800
Fire Fighter I	0.1	-	-	3,273-4,137	-	-
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Mgmt Svcs Tech	2.7	4.0	4.0	2,713-3,838	153,672	160,488
Temporary Help	2.1	-	-	(102,239)	-	-
Totals, Fire Engineering	15.4	27.0	27.0	\$1,116,419	\$1,835,743	\$1,909,768
Fire and Life Safety Division-North:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	7,454-8,876	111,676	115,033
Deputy State Fire Marshal III-Supvr	3.8	5.0	5.0	6,157-8,023	441,882	457,920
Deputy State Fire Marshal III-Spec	5.3	10.0	10.0	6,064-7,822	807,935	842,107
Deputy State Fire Marshal	9.2	16.0	16.0	4,813-6,488	989,382	1,027,282
Associate Governmental Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	41,481	43,557
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,307	39,175
Mgmt Svcs Tech	0.8	-	-	2,713-3,838	-	-
Temporary Help	1.7	0.1	0.1	(107,880)	1,074	1,074
Totals, Fire and Life Safety Division-North	24.1	35.1	35.1	\$1,776,071	\$2,499,833	\$2,598,004
Fire and Life Safety Division-South:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	7,454-8,876	109,608	112,903
Deputy State Fire Marshal III-Supvr	4.0	4.0	4.0	6,157-8,023	383,541	395,206
Deputy State Fire Marshal III-Spec	8.0	8.0	8.0	6,064-7,822	676,288	703,103
Deputy State Fire Marshal	9.3	14.0	14.0	4,813-6,488	936,981	974,422
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	52,824	55,468
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	37,617	39,501
Temporary Help	1.1	0.1	0.1	(68,281)	5,137	5,137
Totals, Fire and Life Safety Division-South	24.7	29.1	29.1	\$1,924,050	\$2,201,996	\$2,285,740
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	7,454-8,876	112,277	112,903
Senior Environmental Scientist-Spec	2.0	2.0	2.0	6,182-7,690	163,617	171,797
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	6,157-8,023	73,884	77,580
Deputy State Fire Marshal III-Spec	0.8	1.0	1.0	6,064-7,822	78,744	82,632
Deputy State Fire Marshal	0.3	1.0	1.0	4,813-6,488	57,576	57,576
Environmental Scientist	0.8	1.0	1.0	3,493-6,679	41,916	44,016
Temporary Help	0.4	-	-	(23,295)	-	-
Totals, Code Development & Analysis	5.3	7.0	7.0	\$412,747	\$528,014	\$546,504
Safe Dig Program:						
C.E.A. C	-	1.0	1.0	10,688-12,136	82,956	82,956

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Counsel IV	-	1.0	1.0	9,782-12,560	117,384	123,252
Supvng Special Investigator II	-	1.0	1.0	6,786-8,839	81,432	85,500
Staff Svcs Mgr II (Supvry)	-	1.0	1.0	6,245-7,760	74,940	78,684
Supvng Special Investigator I	-	-	3.0	6,021-7,838	-	227,595
Research Prog Spec I (GIS)	-	1.0	1.0	5,255-6,578	63,060	66,216
Special Investigator	-	-	9.0	4,264-5,042	-	483,534
Info Sys(s) Tech Spec I	-	1.0	1.0	3,800-4,995	45,600	47,880
Executive Asst	-	1.0	1.0	3,576-4,475	42,912	45,060
Jr Staff Analyst-Gen	-	4.0	4.0	3,063-4,152	147,024	154,368
Totals, Code Development & Analysis	-	11.0	23.0	-	\$655,308	\$1,395,045
Fire Prevention Management:						
Asst Chief-Supvry	1.0	1.0	1.0	7,170-9,042	128,846	134,436
Assoc Governmental Pgrm Analyst	0.9	2.0	2.0	4,784-5,988	110,400	110,400
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,252	58,770
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Temporary Help	0.7	-	-	(45,502)	-	-
Totals, Fire Prevention Management	4.6	5.0	5.0	\$350,245	\$339,778	\$349,662
Totals, Office of the State Fire Marshal	107.0	171.5	183.5	\$8,680,463	\$12,975,692	\$14,164,464
Ongoing Temporary Help:						
Climate Adaptation Extended Fire Season 2017-18 BCP	-	276.1	276.1	-	19,227,000	19,227,000
LA Moran 2017-18 BCP	-	3.8	3.8	-	151,000	151,000
Emergency Command Center Staffing 2016-17 BCP	-	34.3	-	-	2,759,000	-
Defensible Space Inspectors-Fire STEPP 2013-14 BCP (Forestry Aides)	10.1	23.6	23.6	(351,327)	823,160	823,160
Local Government	205.7	158.1	158.1	(9,754,145)	7,956,701	7,956,701
Emergency Drought Actions 2017-18 BCP-(Positions are Non-Add)	-	137.0	-	-	11,894,000	-
CNRA AB 1492 Timber Regulation and Forest Restoration Program Implementation BCP (California Forest Improvement Program)	-	-	-	-	585,000	585,000
Fire Suppression Blanket	1,669.9	1,184.4	1,184.4	(72,572,415)	43,016,313	43,016,313
Department Overtime	-	-	-	(275,948,889)	174,641,598	174,641,598
Unallocated Authorized Positions (Local Government)	-	85.0	85.0	-	6,536,590	6,536,590
Emergency Employees (Department Overtime)	-	-	-	(562,123)	-	-
TOTALS, AUTHORIZED POSITIONS	6,779.2	7,824.4	7,792.1	\$687,027,859	\$633,046,154	\$633,620,376
<i>Regular/Ongoing Positions</i>	<i>4,724.5</i>	<i>5,764.7</i>	<i>5,766.7</i>	<i>298,494,412</i>	<i>369,074,621</i>	<i>384,301,843</i>
<i>Temporary Help</i>	<i>2,054.7</i>	<i>2,059.7</i>	<i>2,025.4</i>	<i>112,552,458</i>	<i>89,277,866</i>	<i>74,624,866</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>275,948,889</i>	<i>174,641,598</i>	<i>174,641,598</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,100</i>	<i>52,069</i>	<i>52,069</i>

¹ 1.0 position limited-term to 6/30/2018.

² 2.0 positions limited-term to 6/30/2018.

³ 3.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$12,565-12,943	\$163,980	\$163,980
C.E.A. C	1.0	1.0	1.0	10,688-12,136	129,492	129,492
Envirntl Prog Mgr I-Suprvy	1.0	2.0	2.0	9,208-11,447	270,864	277,052
Adm Asst I	1.0	1.0	1.0	3,824-4,788	59,184	61,548
External Affairs:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	111,336	111,336
Pub Land Mgt Spec IV	1.0	1.0	1.0	5,689-7,119	78,718	82,651
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	69,096
Mgt Svcs Techn	0.7	1.0	1.0	2,609-3,690	31,308	32,873
Environmental Planning Management:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,208-11,447	144,228	147,108
C.E.A. A	1.0	1.0	1.0	6,913-9,937	148,560	148,560
Senior Envirntl Scientist	3.9	4.0	4.0	5,608-6,975	348,648	366,073
Envirntl Scientist	3.0	3.0	3.0	3,169-3,923	210,803	229,431
Mgt Svcs Techn	0.6	1.0	1.0	2,609-3,690	43,000	44,992
Legal:						
C.E.A. C	1.0	1.0	1.0	10,688-15,885	166,620	166,620
Asst Chief Counsel	1.0	1.0	1.0	9,337-10,815	158,256	166,164
Attorney III	2.5	3.0	3.0	8,032-10,305	318,625	334,559
Attorney	6.0	6.0	6.0	4,886-8,512	521,106	547,163
Exec Secty I	1.0	1.0	1.0	3,157-3,954	48,876	50,832
Information Services:						
DPM III	1.0	1.0	1.0	7,442-8,872	109,656	114,048
Systems Software Spec II-Suprvy	1.0	1.0	1.0	6,105-8,027	99,216	103,188
Staff Info Sys Analyst-Suprvy	1.3	3.0	3.0	5,956-7,831	201,096	207,656
Systems Software Spec II-Tech	1.0	1.0	1.0	5,814-7,642	87,417	91,791
Staff Info Sys Analyst-Spec	2.0	2.0	2.0	5,295-6,963	167,112	173,808
Research Analyst II-Geo Info	0.4	1.0	1.0	5,022-6,290	57,948	57,948
Assoc Systems Software Spec-Tech	1.8	2.0	2.0	4,821-6,333	132,421	139,042
Temporary Help	5.4	3.0	3.0	(422,636)	375,000	375,000
Overtime	-	-	-	(9,641)	5,000	5,000
Totals, Executive	42.6	45.0	45.0	\$3,856,529	\$4,257,566	\$4,397,011
Administrative Services Division						
C.E.A. A	-	1.0	1.0	6,913-9,937	96,592	101,421
Staff Svcs Mgr II-Mgrl	2.0	2.0	2.0	6,453-7,331	181,224	188,472
Systems Software Spec III-Tech	0.3	1.0	1.0	6,388-8,396	100,752	100,752
Staff Svcs Mgr I	1.0	1.0	1.0	5,311-6,598	78,532	82,464
Acctg Administrator I	1.0	1.0	1.0	5,311-6,598	65,856	65,856
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,600-5,758	182,100	190,516
Assoc Personnel Analyst	3.7	4.0	4.0	4,600-5,758	259,864	271,456
Bus Svc Ofcr II-Spec	0.6	1.0	1.0	4,191-5,248	62,976	65,496
Acctg Officer Spec	1.0	1.0	1.0	4,016-5,029	54,020	56,716
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,824-4,788	51,444	54,016
Sr Pers Spec	1.0	1.0	1.0	3,824-4,788	57,456	60,324
Acct Trainee	1.1	1.0	1.0	3,388-4,040	47,858	49,759
Accountant I-Spec	1.0	2.0	2.0	3,000-3,757	77,301	81,162

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Svcs Analyst-Gen	1.5	1.0	1.0	2,945-4,788	41,139	43,199
Ofc Techn-Typing	0.9	1.0	1.0	2,809-3,515	33,708	35,393
Ofc Svcs Supvr I-Gen	1.0	1.0	1.0	2,758-3,514	43,128	44,707
Pers Spec	1.0	1.0	1.0	2,720-4,380	51,336	53,784
Office Asst-Typing	1.5	2.0	2.0	2,241-3,043	57,822	60,713
Office Asst-Gen	1.0	1.0	1.0	2,168-2,983	35,796	37,224
Temporary Help	1.9	1.5	1.5	(149,308)	150,000	150,000
Overtime	-	-	-	(10,067)	10,000	10,000
Totals, Administrative Services Division	24.5	28.5	28.5	\$1,468,697	\$1,738,904	\$1,803,430
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	10,192-11,578	147,824	148,800
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Sr Boundary Determ Ofcr-Spec	1.8	2.0	2.0	8,390-10,501	248,019	260,417
Asst Mgr-Land Operations	1.0	1.0	1.0	7,433-8,440	104,316	108,492
Assoc Boundary Determ Ofcr	2.0	3.0	3.0	7,125-8,915	303,605	311,442
Pub Land Mgr I	3.0	3.0	3.0	5,830-7,246	261,296	273,096
Pub Land Mgt Spec IV	5.1	6.0	6.0	5,689-7,119	483,720	504,304
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,450-6,819	160,834	171,487
Pub Land Mgt Spec III	4.3	5.0	5.0	4,829-6,048	358,840	372,913
Assoc Property Appraiser	1.0	1.0	1.0	4,600-5,758	59,896	62,896
Assoc Personnel Analyst	1.0	1.0	1.0	4,600-5,758	67,747	71,134
Graphic Designer III	1.0	1.0	1.0	4,565-5,716	68,592	71,340
Pub Land Mgt Spec II	3.0	3.0	3.0	4,016-5,029	172,554	180,573
Pub Land Mgt Spec I	4.8	6.0	6.0	3,410-4,192	267,080	281,639
Graphic Designer I	0.5	0.5	0.5	3,374-4,224	25,344	25,344
Exec Secty I	1.0	1.0	1.0	3,157-3,954	49,344	51,150
Prog Techn III	1.0	1.0	1.0	3,085-3,864	46,368	48,684
Staff Svcs Analyst-Gen	1.0	1.0	1.0	2,945-4,788	56,252	58,770
Ofc Techn-Typing	0.3	1.0	1.0	2,809-3,515	33,708	35,393
Mgt Svcs Techn	0.9	1.0	1.0	2,609-3,690	44,220	45,911
Boundary Determ Techn	1.0	1.0	1.0	2,377-4,268	51,216	53,268
Temporary Help	0.4	1.0	1.0	(30,191)	50,000	50,000
Overtime	-	-	-	(3,931)	5,000	5,000
Totals, Land Management	38.1	43.5	43.5	\$2,848,162	\$3,198,063	\$3,324,341
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	12,410-14,094	177,588	181,140
Supvng Mineral Resources Engr	3.0	3.0	3.0	11,833-13,436	507,888	518,040
C.E.A. C	1.0	1.0	1.0	10,688-15,885	181,548	181,548
Sr Process Safety Engr-Supvr	-	1.0	1.0	10,224-12,797	131,400	137,976
Petroleum Reservoir Engr	3.0	3.0	3.0	10,217-12,783	483,388	497,677
Sr Mineral Resources Engr	4.0	4.0	4.0	9,659-12,094	609,552	621,744
Petroleum Drilling Engr	1.0	1.0	1.0	9,652-12,084	152,256	155,304
Petroleum Prod Engr	2.0	2.0	2.0	9,652-12,084	287,174	296,968
Assoc Process Safety Engr	3.0	4.0	4.0	8,873-11,100	515,064	532,424
Assoc Engr	2.0	2.0	2.0	8,873-11,100	268,362	278,184
Assoc Mineral Resources Engr	5.2	6.0	6.0	8,383-10,490	744,133	765,517
Supvng Mgmt Auditor	1.0	1.0	1.0	7,088-8,450	104,448	108,624
Mineral and Land Auditor Spec IV-Spec	1.9	2.0	2.0	5,294-6,962	158,920	166,027

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Energy & Mineral Resources Engr	2.0	3.0	3.0	4,885-7,887	216,156	226,974
Mineral Resources Insp III	1.3	2.0	2.0	4,748-5,897	141,717	147,339
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	69,096	71,856
Mineral Resources Insp II	4.0	5.0	5.0	4,313-5,395	300,322	313,870
Acctg Officer Spec	1.2	1.0	1.0	4,016-5,029	50,124	52,632
Adm Asst I	1.0	1.0	1.0	3,824-5,010	59,184	61,548
Acct Trainee	-	1.0	1.0	3,388-4,040	40,656	42,689
Auditor 1	3.3	4.0	4.0	3,247-4,271	166,117	173,699
Staff Svcs Analyst-Gen	2.0	2.0	2.0	2,945-4,788	104,878	110,120
Ofc Techn-Typing	1.0	1.0	1.0	2,809-3,515	42,180	43,872
Office Asst-Gen	0.9	1.0	1.0	2,168-2,983	37,224	39,085
Temporary Help	2.8	1.0	1.0	(222,123)	60,000	60,000
Overtime	-	-	-	(30,668)	20,000	20,000
Totals, Mineral Resources Management	48.6	54.0	54.0	\$5,251,289	\$5,629,375	\$5,804,857
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	3.0	3.0	3.0	10,224-12,797	483,732	493,416
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,181-11,562	145,680	148,596
C.E.A. B	1.0	2.0	2.0	9,625-11,465	199,572	199,572
Assoc Engr	3.0	3.0	3.0	8,873-11,100	419,579	427,968
Assoc Process Safety Engr	0.6	1.0	1.0	8,873-11,100	114,036	119,736
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	7,963-9,899	110,616	116,148
Marine Safety Ops Supvr	1.0	1.0	1.0	6,007-7,457	86,664	90,996
Senior Envirntl Scientist-Spec	2.0	2.0	2.0	5,608-6,975	171,451	180,026
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,550-6,947	83,364	86,700
Marine Safety Supvr	2.0	3.0	3.0	5,459-6,779	239,268	245,568
Research Prog Spec II	1.0	1.0	1.0	5,255-6,578	79,017	82,968
Marine Safety Spec II	3.0	4.0	4.0	5,123-6,360	301,056	311,412
Marine Safety Spec I	21.4	23.0	23.0	4,879-6,057	1,666,770	1,724,633
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,600-5,758	138,192	143,712
Envirntl Scientist	1.0	1.0	1.0	3,169-6,058	64,675	67,909
Executive Secretary I	1.0	1.0	1.0	3,157-3,954	47,448	49,344
Office Techn-Typing	5.3	6.0	6.0	2,809-3,515	245,952	256,164
Mgt Svcs Techn	2.0	2.0	2.0	2,609-3,690	88,560	92,112
Office Asst-Typing	1.3	2.0	2.0	2,241-3,043	57,822	60,713
Temporary Help	0.7	1.0	1.0	(53,879)	75,000	75,000
Overtime	-	-	-	(24,858)	25,000	25,000
Totals, Marine Environmental Protection	54.3	61.0	61.0	\$4,395,431	\$4,843,454	\$4,997,693
TOTALS, AUTHORIZED POSITIONS	208.1	232.0	232.0	\$17,820,108	\$19,667,362	\$20,327,332
<i>Regular/Ongoing Positions</i>	<i>196.9</i>	<i>224.5</i>	<i>224.5</i>	<i>16,862,806</i>	<i>18,892,362</i>	<i>19,552,332</i>
<i>Temporary Help</i>	<i>11.2</i>	<i>7.5</i>	<i>7.5</i>	<i>878,137</i>	<i>710,000</i>	<i>710,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>79,165</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Fish and Game Commission						
Executive Director	1.0	1.0	1.0	\$10,320-11,498	\$119,076	\$119,076
C.E.A. A	0.4	1.0	1.0	6,913-9,937	85,632	85,632
Senior Environmental Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,784-5,988	264,696	275,844
Administrative Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Commissioner	0.8	-	-	-	-	-
Totals, Fish and Game Commission	9.4	10.0	10.0	\$717,186	\$770,904	\$796,548
Executive						
Director's Office:						
Director	1.0	1.0	1.0	13,342-14,429	166,500	166,488
Chief Deputy Director	1.0	1.0	1.0	12,148-14,194	160,320	160,320
Program Manager III, CA Bay-Delta Author	1.0	1.0	1.0	11,445-13,002	152,964	156,024
General Counsel	1.0	1.0	1.0	11,213-12,609	141,468	141,468
Senior Counsel	0.8	1.0	1.0	10,925-12,168	132,672	132,672
Assistant to the Director	1.0	1.0	1.0	8,529-9,501	109,632	109,632
Assistant Deputy Director	1.0	1.0	1.0	8,132-9,058	104,520	104,520
Deputy Director-Legislation	1.0	1.0	1.0	7,628-10,962	113,532	113,532
Administrative Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Administrative Asst I	1.0	1.0	1.0	3,977-5,210	59,184	61,548
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	73,148	76,805
Totals	10.8	11.0	11.0	\$1,247,018	\$1,285,112	\$1,297,025
Office of the General Counsel:						
Asst Chief Counsel	2.0	2.0	2.0	11,838-13,847	316,512	332,328
Attorney IV	6.0	8.0	8.0	9,782-12,560	1,019,000	1,095,061
Attorney III-Spec	9.3	11.0	11.0	8,856-11,361	1,336,074	1,394,703
Attorney	3.1	5.0	5.0	5,387-9,385	403,701	416,457
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	61,328	64,392
Executive Assistant	0.3	1.0	1.0	3,576-4,475	41,256	41,256
Legal Secretary	0.1	-	-	3,303-4,343	-	-
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	2.9	3.3	3.3	(97,990)	111,809	111,809
Overtime	-	-	-	(3,422)	3,801	3,904
Totals	24.6	32.3	32.3	\$2,663,441	\$3,328,533	\$3,496,714
Office of the Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	113,412	113,412
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	59,412	62,388
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	46,778	48,948
Totals	2.7	3.0	3.0	\$204,289	\$219,602	\$224,748
Communications, Education & Outreach:						
Information Officer II	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Marketing Spec CMSI/DAA	2.6	4.0	4.0	5,255-6,578	289,526	301,874
Fish And Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	71,088	74,640
Info Officer I-Spec	2.5	3.0	3.0	4,784-5,988	195,600	203,988
Television Specialist	0.8	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,784-5,988	69,096	71,856
Audio-Visual Specialist (Technical)	1.0	1.0	1.0	4,784-5,988	69,096	71,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Graphic Designer III	0.5	1.0	1.0	4,748-5,945	62,367	65,487
Graphic Designer II	0.5	-	-	4,028-5,043	-	-
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	37,772	39,664
Temporary Help	3.9	4.5	4.5	(136,118)	155,312	155,312
Overtime	-	-	-	(7,732)	8,588	8,821
Totals	17.0	19.5	19.5	\$1,073,858	\$1,189,169	\$1,234,206
Equal Opportunity Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	77,264	81,132
Assoc Govtl Prog Analyst	1.7	1.0	1.0	4,784-5,988	59,896	62,896
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	49,824	49,824
Temporary Help	0.2	0.2	0.2	(5,853)	6,678	6,678
Overtime	-	-	-	(721)	801	823
Totals	2.9	3.2	3.2	\$190,654	\$194,463	\$201,353
Audits Branch:						
Sr Mgt Auditor	1.0	1.0	1.0	6,245-8,148	94,020	97,776
Assoc Mgt Auditor	2.5	3.0	3.0	5,022-6,604	228,600	237,744
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	41,481	43,557
Temporary Help	0.4	0.4	0.4	(12,089)	13,793	13,793
Overtime	-	-	-	(685)	761	782
Totals	4.9	5.4	5.4	\$345,346	\$378,655	\$393,652
Totals, Executive	62.9	74.4	74.4	\$5,724,606	\$6,595,534	\$6,847,698
Spill Prevention and Response						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	158,256	166,164
Chief Dep Director	1.0	1.0	1.0	10,925-12,168	132,612	132,612
Environmental Program Manager I-Supvr	4.6	5.0	5.0	9,861-12,259	688,107	702,414
Attorney IV	1.0	1.0	1.0	9,782-12,560	129,840	129,840
Deputy Administrator	-	1.0	1.0	8,942-9,960	107,304	107,304
Attorney III-Spec	3.8	4.0	4.0	8,856-11,361	519,360	545,328
Senior Environmental Scientist-Supvr	6.8	7.0	7.0	8,528-10,602	794,138	817,610
Senior Industrial Hygienist	1.0	2.0	2.0	8,352-11,160	231,516	239,160
Senior Toxicologist	0.4	-	-	7,762-9,665	-	-
Veterinarian Specialist-General	1.0	1.0	1.0	7,430-9,266	105,900	111,192
Staff Toxicologist-Spec	2.8	3.0	3.0	7,272-9,060	275,867	285,494
C.E.A. A	1.5	2.0	2.0	6,913-9,937	247,526	247,526
Research Program Spec III-Econ	1.3	2.0	2.0	6,341-7,937	167,676	175,140
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Senior Environmental Scientist-Spec ¹	24.5	27.0	26.0	6,182-7,690	2,291,232	2,324,577
Oil Spill Prevention Supvr II	1.4	2.0	2.0	6,177-7,754	164,460	170,880
Information Officer II	0.8	1.0	1.0	5,949-7,392	70,464	70,464
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	160,730	165,522
Staff Chemist	3.0	3.0	3.0	5,670-7,183	246,276	258,588
Oil Spill Prevention Supvr I	2.4	4.0	4.0	5,615-7,048	298,992	310,656
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	85,608	89,892
Attorney	-	1.0	1.0	5,387-9,385	64,644	67,236
Research Program Spec I	1.0	1.0	1.0	5,255-6,578	77,100	80,136
Oil Spill Prevention Spec	18.6	26.0	26.0	5,176-6,426	1,795,760	1,862,403
Info Officer I-Spec	2.8	3.0	3.0	4,784-5,988	208,488	216,768

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Assoc Govtl Prog Analyst	17.7	20.0	20.0	4,784-5,988	1,333,217	1,388,196
Administrative Asst I	0.7	1.0	1.0	3,977-5,210	45,888	45,888
Laboratory Techn II-Animal Pathology	2.0	2.0	2.0	3,977-4,977	114,864	119,448
Chemist ²	6.0	7.0	1.0	3,740-6,555	344,196	78,660
Environmental Scientist ³	21.4	25.6	23.0	3,493-6,679	1,700,042	1,641,554
Wildlife Habitat Asst	1.0	1.0	1.0	3,410-4,264	49,200	51,168
Fish Habitat Asst	-	1.0	1.0	3,410-4,264	40,920	42,972
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,377-5,230	60,348	62,760
Staff Services Analyst-Gen	4.8	6.0	6.0	3,063-4,980	312,712	326,668
Fish & Wildlife Techn	1.0	1.0	1.0	3,022-3,926	45,300	47,112
Dispatcher-Clerk	-	1.0	1.0	3,013-3,771	37,062	38,916
Office Techn-Typing	1.4	1.5	1.5	2,921-3,656	54,780	56,532
Business Service Asst-Spec	2.0	2.0	2.0	2,713-4,152	83,808	87,525
Management Services Techn	9.2	12.0	12.0	2,713-3,838	496,242	516,207
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	36,516	37,980
Temporary Help	8.4	9.6	9.6	(285,437)	325,687	325,687
Overtime	-	-	-	(399,753)	444,046	456,124
Totals	162.2	194.7	185.1	\$12,730,417	\$14,636,228	\$14,693,423
Totals, Spill Prevention and Response	162.2	194.7	185.1	\$12,730,417	\$14,636,228	\$14,693,423
Wildlife and Fisheries Division						
Environmental Program Manager I-Supvr	1.0	1.0	1.0	9,861-12,259	144,228	147,108
C.E.A. B	1.0	1.0	1.0	9,625-11,465	159,012	159,012
Aquaculture Coordinator	1.0	1.0	1.0	8,942-9,960	103,176	103,176
Senior Environmental Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	83,299	85,985
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,064	71,276
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	70,230	73,740
Totals	7.0	7.0	7.0	\$708,655	\$716,897	\$732,577
Wildlife Branch:						
Environmental Program Manager I-Supvr	3.5	4.0	4.0	9,861-12,259	551,016	565,572
Senior Environmental Scientist-Supvr	3.8	4.0	4.0	8,528-10,602	474,516	482,004
Veterinarian Specialist-General	2.0	2.0	2.0	7,430-9,266	211,800	222,384
C.E.A. A	0.6	1.0	1.0	6,913-9,937	121,812	121,812
Research Scientist III	0.4	1.0	1.0	6,582-8,239	75,228	75,228
Senior Environmental Scientist-Spec	20.0	21.0	21.0	6,182-7,690	1,805,678	1,897,759
Research Scientist II	-	1.0	1.0	6,028-7,491	72,336	75,948
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	80,418	83,598
Veterinarian-General	1.0	1.0	1.0	5,620-8,860	68,845	72,287
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,784-5,988	276,444	284,724
Environmental Scientist	14.7	14.0	14.0	3,493-6,679	964,152	1,003,945
Staff Services Analyst-Gen	1.0	2.0	2.0	3,063-4,980	107,280	109,584
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	35,912	37,708
Temporary Help	29.2	33.3	33.3	(995,644)	1,136,043	1,136,043
Overtime	-	-	-	(14,597)	16,214	16,655
Totals	82.2	90.3	90.3	\$5,520,376	\$5,997,694	\$6,185,251
Fisheries Branch:						
Environmental Program Manager I-Supvr	2.5	3.0	3.0	9,861-12,259	363,671	370,256
Senior Environmental Scientist-Supvr	2.3	4.0	4.0	8,528-10,602	492,342	499,830

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Veterinarian Specialist-General	2.7	3.0	3.0	7,430-9,266	282,948	292,848
Research Scientist Supervisory I-Managerial	2.0	2.0	2.0	7,387-9,206	197,982	207,886
C.E.A. A	0.6	1.0	1.0	6,913-9,937	151,440	151,440
Research Scientist III-Microbiological	1.0	1.0	1.0	6,582-8,239	94,164	98,868
Senior Environmental Scientist-Spec	13.2	13.8	13.8	6,182-7,690	1,186,948	1,245,026
Research Scientist II-Microbiological	1.0	1.0	1.0	6,028-7,491	85,608	89,892
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	77,784	80,898
Research Scientist I-Microbiological	4.0	4.0	4.0	5,488-6,820	282,366	296,490
Statistical Methods Analyst III	1.0	1.0	1.0	5,014-6,273	72,384	75,276
Assoc Govtl Prog Analyst	3.7	4.0	4.0	4,784-5,988	270,692	282,140
Mate Fish and Game Vessel	1.0	1.0	1.0	3,950-4,547	52,716	54,564
Environmental Scientist	14.6	18.0	18.0	3,493-6,679	1,053,996	1,129,124
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	111,160	116,148
Temporary Help	23.4	26.7	26.7	(799,699)	912,467	912,467
Overtime	-	-	-	(7,328)	8,140	8,361
Totals	76.0	86.5	86.5	\$5,141,107	\$5,696,808	\$5,911,514
Watershed Restoration Grant Branch:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,861-12,259	401,117	416,842
Senior Hydraulic Engineer	-	1.0	1.0	8,978-11,235	107,736	113,124
Senior Environmental Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	249,456	254,448
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec	5.9	6.0	6.0	6,182-7,690	499,774	524,716
Research Prog Spec II-Geographic Info	-	1.0	1.0	5,772-7,225	69,264	72,732
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	179,830	186,066
Environmental Scientist	5.3	8.0	8.0	3,493-6,679	502,210	520,836
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	52,620	55,250
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	35,682	37,462
Temporary Help	0.5	0.6	0.6	(17,086)	19,496	19,496
Totals	24.5	29.6	29.6	\$2,072,691	\$2,431,729	\$2,522,044
Totals, Wildlife and Fisheries Division	189.7	213.4	213.4	\$13,442,829	\$14,843,128	\$15,351,386
Ecosystem Conservation Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	159,012	159,012
Executive Secretary I	1.0	1.0	1.0	3,283-4,112	42,628	44,758
Totals	2.0	2.0	2.0	\$200,215	\$201,640	\$203,770
Renewable Energy Branch:						
Asst Secty, Climate Change-NRA	1.0	1.0	1.0	7,396-8,240	87,480	87,480
Senior Environmental Scientist-Spec	1.0	1.0	1.0	6,182-7,690	81,596	85,678
Totals	2.0	2.0	2.0	\$164,558	\$169,076	\$173,158
Habitat Conservation Planning Branch:						
Environmental Program Manager I-Supvr	4.0	4.0	4.0	9,861-12,259	569,799	585,494
Senior Environmental Scientist-Supvr	2.6	3.0	3.0	8,528-10,602	333,481	341,399
C.E.A. A	1.0	1.0	1.0	6,913-9,937	137,496	137,496
Senior Environmental Scientist-Spec	13.3	15.0	15.0	6,182-7,690	1,208,572	1,258,437
Senior Land Agent-Spec	1.0	1.0	1.0	5,917-7,406	85,452	88,872
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	79,437	82,989
Assoc Govtl Prog Analyst	3.3	3.0	3.0	4,784-5,988	204,006	212,155
Environmental Scientist	4.6	10.0	10.0	3,493-6,679	448,475	486,383

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	49,824	49,824
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	33,708	33,708
Temporary Help	8.2	9.3	9.3	(277,449)	316,574	316,574
Overtime	-	-	-	(2,722)	3,024	3,106
Totals	39.5	49.3	49.3	\$3,014,267	\$3,469,848	\$3,596,437
Water Branch:						
Environmental Program Manager II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Environmental Program Manager I-M	-	1.0	1.0	10,904-12,383	139,000	139,000
Environmental Program Manager I-Supvr	2.0	2.0	2.0	9,861-12,259	288,456	294,216
Senior Hydraulic Engineer	1.3	2.0	2.0	8,978-11,235	244,021	252,431
Senior Environmental Scientist-Supvr	5.7	8.0	8.0	8,528-10,602	882,472	913,100
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec	6.0	7.0	7.0	6,182-7,690	588,952	614,435
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	65,927	69,223
Assoc Govtl Prog Analyst	1.4	3.0	3.0	4,784-5,988	178,999	182,034
Environmental Scientist	14.1	16.0	16.0	3,493-6,679	929,756	980,349
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,180	50,592
Fish & Wildlife Tech	-	1.0	1.0	3,022-3,926	40,000	80,000
Temporary Help	2.2	2.5	2.5	(73,999)	84,435	84,435
Overtime	-	-	-	(3,056)	3,395	3,487
Totals	36.7	46.5	46.5	\$3,001,515	\$3,797,997	\$3,970,766
Engineering:						
Supervising Hydraulic Engineer	-	1.0	1.0	9,870-12,356	138,792	145,728
Senior Engineering Geologist	2.0	2.0	2.0	8,986-11,247	258,511	263,693
Senior Civil Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Senior Hydraulic Engineer	4.7	4.0	4.0	8,978-11,235	504,276	517,584
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	91,968	96,564
Civil Engrng Assoc	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engineering Geologist	1.0	1.0	1.0	5,098-9,597	90,220	94,732
Engineer, Water Resources	0.4	1.0	1.0	5,098-9,548	89,772	89,772
Transportation Engineer-Civil	1.0	1.0	1.0	5,098-9,548	99,372	101,364
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	62,896	66,040
Environmental Scientist	-	1.0	1.0	3,493-6,679	21,000	31,000
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	0.6	0.7	0.7	(21,388)	24,404	24,404
Overtime	-	-	-	(5,710)	6,343	6,516
Totals	14.0	16.7	16.7	\$1,518,303	\$1,639,926	\$1,697,233
Totals, Ecosystem Conservation Division	94.2	116.5	116.5	\$7,898,858	\$9,278,487	\$9,641,364
Regions						
Northern Region-Region 1:						
Environmental Program Manager II	1.1	1.0	1.0	11,445-13,002	137,340	144,204
Environmental Program Manager I-Supvr	5.1	5.0	5.0	9,861-12,259	695,244	712,680
Senior Engineering Geologist	-	1.0	1.0	8,986-11,247	118,554	124,476
Senior Environmental Scientist-Supvr	15.8	19.0	19.0	8,528-10,602	2,253,492	2,375,332
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec	26.6	35.0	35.0	6,182-7,690	2,871,707	2,996,570
Senior Hatchery Supvr	1.0	1.0	1.0	5,823-7,292	84,144	87,504
Administrative Officer III, Resources Agency	1.0	1.0	1.0	5,689-7,068	78,744	82,680

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Senior Fish and Wildlife Habitat Supvr	1.0	1.0	1.0	5,312-6,647	63,744	66,936
Engineering Geologist	1.0	-	-	5,098-9,597	-	-
Research Analyst II-Geographic Info	3.9	4.0	4.0	5,022-6,290	277,992	289,716
Wildlife Habitat Supvr II	2.9	3.0	3.0	4,829-6,043	203,715	212,500
Fish Hatchery Mgr II	3.8	5.0	5.0	4,829-6,043	322,860	334,104
Fish Habitat Supvr	2.0	2.0	2.0	4,829-6,043	139,464	145,032
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,784-5,988	55,200	55,200
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	57,456	60,324
Fish Hatchery Mgr I	5.9	6.0	6.0	4,022-5,033	337,732	351,956
Wildlife Habitat Supvr I	5.6	6.0	6.0	3,900-4,883	339,444	353,334
Fish Habitat Spec	4.0	4.0	4.0	3,900-4,883	228,264	237,181
Tractor Operator-Laborer	1.7	2.0	2.0	3,697-4,665	92,244	93,972
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,592-5,331	115,858	121,032
Environmental Scientist ¹	50.2	64.0	63.0	3,493-6,679	4,188,761	4,408,221
Wildlife Habitat Asst	1.5	2.0	2.0	3,410-4,264	90,120	94,140
Fish Habitat Asst	4.0	4.0	4.0	3,410-4,264	198,772	207,046
Supvng Prog Techn I	0.9	1.0	1.0	3,074-3,847	36,888	38,736
Staff Services Analyst-Gen	2.4	3.0	3.0	3,063-4,980	163,687	168,583
Fish & Wildlife Techn	28.4	29.0	29.0	3,022-3,926	1,298,570	1,351,537
Prog Techn II	1.0	1.0	1.0	2,925-3,665	41,460	43,536
Office Techn-Typing	5.3	5.9	5.9	2,921-3,656	209,300	214,421
Personnel Specialist	0.8	1.0	1.0	2,900-4,669	34,800	36,540
Management Services Techn	4.8	5.0	5.0	2,713-3,838	208,762	217,662
Prog Techn	2.0	2.0	2.0	2,529-3,398	71,020	74,568
Temporary Help	41.4	47.2	47.2	(1,412,324)	1,611,482	1,611,482
Overtime	-	-	-	(67,196)	74,641	76,671
Totals	229.3	266.1	265.1	\$15,065,965	\$16,852,901	\$17,539,316
North Central Region-Region 2:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,861-12,259	425,954	439,064
Senior Environmental Scientist-Supvr	11.6	13.0	13.0	8,528-10,602	1,533,114	1,590,845
Assoc Hyd Engr	1.0	1.0	1.0	7,631-9,548	107,142	109,283
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec	15.7	21.0	21.0	6,182-7,690	1,717,590	1,803,143
Fish And Wildlife Interpreter III	1.0	1.0	1.0	5,707-7,096	81,096	85,152
Administrative Officer III, Resource Agency	0.7	1.0	1.0	5,689-7,068	81,552	84,816
Senior Fish and Wildlife Habitat Su	0.1	1.0	1.0	5,312-6,647	73,529	77,124
Administrative Officer II, Resource Agency	0.6	1.0	1.0	5,176-6,431	72,854	76,259
Research Analyst II-Geographic Info	2.0	2.0	2.0	5,022-6,290	134,154	140,502
Fish And Wildlife Interpreter II	2.0	2.0	2.0	5,009-6,220	142,176	149,280
Wildlife Habitat Supvr II	1.9	1.0	1.0	4,829-6,043	69,732	72,516
Fish Hatchery Mgr II	4.0	4.0	4.0	4,829-6,043	278,928	290,064
Fish Habitat Supvr	1.0	1.0	1.0	4,829-6,043	69,732	72,516
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,444	61,372
Fish Hatchery Mgr I	4.0	4.0	4.0	4,022-5,033	236,164	241,300
Wildlife Habitat Supvr I	1.5	2.0	2.0	3,900-4,883	105,000	109,596
Fish Habitat Spec	1.9	2.0	2.0	3,900-4,883	116,400	120,912
Tractor Operator-Laborer	4.4	5.0	5.0	3,697-4,665	243,132	252,300
Environmental Scientist ⁴	34.3	43.0	40.6	3,493-6,679	2,811,530	2,841,204

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Wildlife Habitat Asst	1.0	1.0	1.0	3,410-4,264	51,060	53,028
Fish Habitat Asst	1.0	1.0	1.0	3,410-4,264	51,060	53,028
Exec Secretary I	0.6	1.0	1.0	3,283-4,112	39,396	41,364
Staff Services Analyst-Gen	5.7	7.5	7.5	3,063-4,980	383,190	394,379
Fish & Wildlife Techn	32.5	33.0	33.0	3,022-3,926	1,485,914	1,543,146
Prog Techn II	0.6	-	-	2,925-3,665	-	-
Office Techn-Typing	4.6	6.3	6.3	2,921-3,656	246,686	255,773
Prog Techn I	0.1	1.0	1.0	2,529-3,398	28,608	28,608
Temporary Help	50.7	57.4	57.4	(1,740,540)	1,985,980	1,985,980
Overtime	-	-	-	(59,582)	66,184	67,984
Totals	189.5	218.2	215.8	\$11,437,675	\$12,847,741	\$13,191,978
Bay Delta Region-Region 3:						
Environmental Program Manager I-Supvr	6.9	7.0	7.0	9,861-12,259	981,384	998,664
Senior Environmental Scientist-Supvr ¹	15.8	17.0	16.0	8,528-10,602	1,996,934	1,963,913
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec ⁵	17.4	24.0	22.0	6,182-7,690	1,929,752	1,868,550
Senior Hatchery Supvr	1.0	1.0	1.0	5,823-7,292	84,144	87,504
Fish and Wildlife Interpreter III	1.0	1.0	1.0	5,707-7,096	81,096	85,152
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Administrative Officer II, Resource Agency	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Fish And Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	71,088	74,640
Wildlife Habitat Supvr II	1.1	2.0	2.0	4,829-6,043	127,680	133,356
Fish Hatchery Mgr II	2.0	2.0	2.0	4,829-6,043	139,744	144,708
Assoc Govtl Prog Analyst	2.6	2.0	2.0	4,784-5,988	123,542	129,722
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	57,456	60,324
Mate Fish and Game Vessel	3.0	3.0	3.0	3,950-4,547	158,148	163,692
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,900-4,883	112,680	117,192
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	56,340	58,596
Tractor Operator-Laborer	1.3	2.0	2.0	3,697-4,665	87,228	89,448
Administrative Officer I, Resources Agency	1.2	1.0	1.0	3,592-5,331	43,104	45,264
Environmental Scientist	49.7	57.0	57.0	3,493-6,679	3,645,240	3,817,266
Wildlife Habitat Asst	3.8	5.0	5.0	3,410-4,264	239,580	249,504
Fish Habitat Asst	1.0	1.0	1.0	3,410-4,264	51,060	53,028
Staff Services Analyst-Gen	3.8	6.0	6.0	3,063-4,980	321,658	331,244
Fish & Wildlife Techn ¹	12.7	14.0	13.0	3,022-3,926	609,316	593,809
Office Techn-Typing	8.4	10.0	10.0	2,921-3,656	403,484	415,528
Senior Laboratory Asst	8.9	10.0	10.0	2,849-3,565	364,407	377,847
Management Services Techn	1.5	1.5	1.5	2,713-3,838	64,317	66,896
Key Data Operator ¹	1.0	1.0	-	2,341-3,331	30,732	-
Temporary Help	24.4	27.8	27.8	(830,737)	947,883	947,883
Overtime	-	-	-	(24,722)	27,461	28,208
Totals	177.5	204.3	199.3	\$11,890,289	\$13,135,234	\$13,290,846
Central Region-Region 4:						
Environmental Program Manager I-Mgr	1.0	1.0	1.0	10,904-12,383	145,680	148,596
Environmental Program Manager I-Supvr	4.0	4.0	4.0	9,861-12,259	573,642	587,076
Senior Hydraulic Engineer	0.3	1.0	1.0	8,978-11,235	119,912	125,904
Senior Environmental Scientist-Supvr	11.7	13.0	13.0	8,528-10,602	1,584,840	1,636,962

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Hyd Engr	0.7	-	-	7,631-9,548	-	-
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	103,548	108,720
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec ⁶	11.8	18.0	14.0	6,182-7,690	1,474,908	1,220,043
Senior Hatchery Supvr	1.0	1.0	1.0	5,823-7,292	84,144	87,504
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Senior Fish and Wildlife Habitat Supvr	1.0	1.0	1.0	5,312-6,647	76,692	79,764
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Fish And Wildlife Interpreter II	4.0	4.0	4.0	5,009-6,220	277,950	291,840
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,829-6,043	69,732	72,516
Fish Hatchery Mgr II	2.2	3.0	3.0	4,829-6,043	180,183	189,184
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,930	144,399
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	57,456	60,324
Fish Hatchery Mgr I	3.8	4.0	4.0	4,022-5,033	221,300	230,358
Wildlife Habitat Supvr I	1.8	2.0	2.0	3,900-4,883	107,067	111,861
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	56,340	58,596
Tractor Operator-Laborer	3.7	4.0	4.0	3,697-4,665	185,988	191,664
Administrative Officer I, Resources Agency	1.2	2.0	2.0	3,592-5,331	99,161	104,128
Environmental Scientist	40.1	47.0	47.0	3,493-6,679	3,195,298	3,381,887
Wildlife Habitat Asst	4.0	4.0	4.0	3,410-4,264	190,380	198,336
Staff Services Analyst-Gen	3.6	5.0	5.0	3,063-4,980	268,924	276,867
Fish & Wildlife Techn	21.3	24.0	24.0	3,022-3,926	1,021,661	1,061,379
Prog Techn II	0.6	1.0	1.0	2,925-3,665	35,100	36,852
Office Techn-Typing ¹	5.3	6.3	5.3	2,921-3,656	247,680	222,919
Personnel Specialist	1.0	1.0	1.0	2,900-4,669	52,560	55,188
Business Service Asst-Spec	2.0	2.0	2.0	2,713-4,152	95,808	99,648
Management Services Techn	2.4	3.0	3.0	2,713-3,838	117,324	122,700
Temporary Help	34.2	39.0	39.0	(1,165,111)	1,329,407	1,329,407
Overtime	-	-	-	(93,584)	103,953	106,781
Totals	171.7	199.3	194.3	\$11,182,460	\$12,521,136	\$12,653,139
South Coast Region-Region 5:						
Environmental Program Manager I-Supvr	3.0	3.0	3.0	9,861-12,259	425,430	438,039
Senior Environmental Scientist-Supvr	8.8	9.0	9.0	8,528-10,602	1,066,423	1,096,028
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec ⁶	19.6	25.0	21.0	6,182-7,690	2,071,314	1,864,386
Administrative Officer III, Resource Agency	1.0	1.0	1.0	5,689-7,068	80,091	83,395
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	57,981	60,315
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,592-5,331	59,499	62,271
Environmental Scientist	29.5	31.0	31.0	3,493-6,679	2,100,450	2,199,043
Wildlife Habitat Asst	3.0	3.0	3.0	3,410-4,264	147,600	153,504
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,377-5,230	48,192	48,192
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,916	50,746
Fish And Wildlife Interpreter I	1.0	1.0	1.0	3,199-4,892	55,908	58,704
Staff Services Analyst-Gen	2.8	3.0	3.0	3,063-4,980	153,132	157,928
Fish & Wildlife Techn	2.0	2.0	2.0	3,022-3,926	90,600	94,224
Office Techn-Typing	5.5	6.0	6.0	2,921-3,656	239,937	250,257

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Business Service Asst-Spec	0.1	-	-	2,713-4,152	-	-
Temporary Help	17.3	19.7	19.7	(589,440)	672,559	672,559
Overtime	-	-	-	(4,801)	5,333	5,478
Totals	101.6	111.7	107.7	\$7,060,238	\$7,689,897	\$7,669,157
Inland Deserts Region-Region 6:						
Environmental Program Manager II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Environmental Program Manager I-Supvr	2.0	2.0	2.0	9,861-12,259	288,456	294,216
Senior Environmental Scientist-Supvr	9.0	9.0	9.0	8,528-10,602	1,106,546	1,132,557
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec 7	5.6	13.0	8.0	6,182-7,690	1,027,633	693,206
Senior Hatchery Supvr	1.0	1.0	1.0	5,823-7,292	84,144	87,504
Administrative Officer III, Resource Agency	0.9	1.0	1.0	5,689-7,068	74,626	78,275
Senior Fish and Wildlife Habitat Supvr	0.3	1.0	1.0	5,312-6,647	74,444	77,844
Research Prog Spec I-Geographic	0.1	-	-	5,255-6,578	-	-
Wildlife Habitat Supvr II	0.7	-	-	4,829-6,043	-	-
Fish Hatchery Mgr II	4.1	4.0	4.0	4,829-6,043	270,930	282,369
Assoc Govtl Prog Analyst	2.6	3.0	3.0	4,784-5,988	190,070	196,120
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	57,456	60,324
Fish Hatchery Mgr I	1.8	4.0	4.0	4,022-5,033	202,860	212,424
Wildlife Habitat Supvr I	4.7	5.0	5.0	3,900-4,883	278,992	290,604
Tractor Operator-Laborer	1.0	1.0	1.0	3,697-4,665	49,380	51,108
Environmental Scientist	28.9	33.0	33.0	3,493-6,679	2,221,116	2,316,962
Wildlife Habitat Asst	1.0	1.0	1.0	3,410-4,264	49,200	51,168
Research Analyst I-Geographic Info	1.0	1.0	1.0	3,377-5,230	60,348	62,760
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Staff Services Analyst-Gen	4.0	4.0	4.0	3,063-4,980	205,686	214,228
Fish & Wildlife Techn	32.3	34.0	34.0	3,022-3,926	1,496,128	1,552,102
Prog Techn II	1.0	1.0	1.0	2,925-3,665	41,460	43,536
Office Techn-Typing	3.0	5.1	5.1	2,921-3,656	183,807	192,584
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Temporary Help	28.0	31.9	31.9	(953,804)	1,088,303	1,088,303
Overtime	-	-	-	(146,007)	162,185	166,596
Totals	138.0	160.0	155.0	\$8,530,578	\$9,602,138	\$9,539,578
Marine Region-Region 7:						
Environmental Program Manager I-Supvr	5.2	6.0	6.0	9,861-12,259	865,368	882,648
Senior Environmental Scientist-Supvr	17.4	17.0	17.0	8,528-10,602	2,065,842	2,116,938
C.E.A. A	1.0	1.0	1.0	6,913-9,937	151,440	151,440
Senior Environmental Scientist-Spec	6.7	7.0	7.0	6,182-7,690	608,154	638,387
Administrative Officer III, Resource Agency	0.9	1.0	1.0	5,689-7,068	81,552	84,816
Administrative Officer II, Resource Agency	0.6	1.0	1.0	5,176-6,431	62,112	65,220
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	64,572	67,800
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Statistical Methods Analyst III	2.0	2.0	2.0	5,014-6,273	129,114	134,880
Fish And Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	71,088	74,640
Research Writer	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	335,114	349,121
Senior Personnel Specialist	1.0	1.0	1.0	4,076-5,105	54,727	57,459
Mate Fish and Game Vessel	1.0	1.0	1.0	3,950-4,547	50,682	53,123

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	54,372	56,544
Administrative Officer I, Resources Agency	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Environmental Scientist	60.6	63.0	63.0	3,493-6,679	4,378,489	4,567,340
Motor Vessel Engr	1.0	1.0	1.0	3,442-4,148	48,096	49,776
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	45,576	47,396
Exec Secretary I	0.2	1.0	1.0	3,283-4,112	48,855	49,344
Staff Services Analyst-Gen	5.4	6.0	6.0	3,063-4,980	302,333	311,322
Fish & Wildlife Techn	7.0	7.0	7.0	3,022-3,926	295,939	308,920
Prog Techn II	0.7	1.0	1.0	2,925-3,665	37,252	39,116
Personnel Specialist	1.0	1.0	1.0	2,900-4,669	52,560	55,188
Management Services Techn	2.0	2.0	2.0	2,713-3,838	81,539	85,182
Prog Techn	4.2	5.0	5.0	2,529-3,398	182,352	190,032
Office Techn-Typing	4.0	4.0	4.0	2,291-3,656	169,389	175,417
Temporary Help	41.3	47.1	47.1	(1,408,108)	1,606,670	1,606,670
Overtime	-	-	-	(35,084)	38,971	40,031
Totals	175.2	187.1	187.1	\$11,609,051	\$12,085,342	\$12,470,058
Totals, Regions	1,182.8	1,346.7	1,324.3	\$76,776,256	\$84,734,389	\$86,354,072
Data and Technology Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	147,456	147,456
Senior Info Systems Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Senior Info Systems Analyst-Spec	2.4	3.0	3.0	6,057-7,961	252,120	263,808
Staff Info Systems Analyst-Spec	1.0	2.0	2.0	5,507-7,242	157,556	160,904
Assoc Info Systems Analyst-Spec	0.6	1.0	1.0	5,022-6,604	69,064	72,522
Assoc Govtl Prog Analyst	0.4	-	-	4,784-5,988	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals	8.4	10.0	10.0	\$705,078	\$825,192	\$851,654
IT Operations Branch:						
Data Processing Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Systems Software Spec III-Technical	1.0	1.0	1.0	6,644-8,732	100,752	104,784
Senior Info Systems Analyst-Supvr	4.0	4.0	4.0	6,551-8,611	366,322	382,654
Senior Info Systems Analyst-Spec	3.9	5.0	5.0	6,057-7,961	417,528	431,887
Systems Software Specialist II-Technical	1.0	1.0	1.0	6,047-7,948	91,704	95,376
Staff Info Systems Analyst-Supvr	0.9	1.0	1.0	5,956-7,831	68,724	68,724
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Staff Info Systems Analyst-Spec	19.7	22.0	22.0	5,507-7,242	1,724,650	1,792,884
Assoc Programmer Analyst-Spec	2.3	2.0	2.0	5,022-6,604	125,040	128,400
Assoc Info Systems Analyst-Spec	6.7	8.0	8.0	5,022-6,604	555,442	574,382
Telecomm Systems Analyst II	1.4	1.0	1.0	4,784-6,290	69,129	71,895
Overtime	-	-	-	(177)	197	202
Totals	42.9	47.0	47.0	\$3,490,101	\$3,712,700	\$3,852,140
Biogeographic Data Branch:						
Environmental Program Manager I-Supvr	0.5	1.0	1.0	9,861-12,259	144,228	147,108
Senior Environmental Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	119,052	124,590
Research Mgr II-Geographic Info	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Senior Environmental Scientist-Spec	3.0	3.0	3.0	6,182-7,690	251,492	264,059
Research Prog Spec II-Geographic Info	4.0	4.0	4.0	5,772-7,225	333,456	346,800
Environmental Scientist	8.0	8.0	8.0	3,493-6,679	550,833	575,303

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Research Prog Spec I-Geographic Info	9.0	10.0	10.0	5,255-6,578	716,235	743,740
Research Analyst II-Geographic Info	1.6	1.0	1.0	5,022-6,290	72,576	75,480
Temporary Help	1.0	1.1	1.1	(33,018)	37,674	37,674
Totals	29.1	30.1	30.1	\$2,223,085	\$2,315,090	\$2,407,874
IT Systems Branch:						
Data Processing Mgr III	0.7	1.0	1.0	7,972-9,504	95,664	100,452
Senior Info Systems Analyst-Supvr	2.7	3.0	3.0	6,551-8,611	294,700	307,308
Senior Programmer Analyst-Spec	1.6	2.0	2.0	6,057-7,961	164,544	171,852
Senior Info Systems Analyst-Spec	3.2	6.0	6.0	6,057-7,961	529,440	584,128
Systems Software Specialist II -Tech	-	1.0	1.0	6,047-7,948	72,564	76,188
Staff Services Mgr II-Supvry	0.6	-	-	6,245-7,760	-	-
Staff Programmer Analyst-Spec	7.5	11.0	11.0	5,507-7,242	792,643	823,456
Staff Info Systems Analyst-Spec	4.6	5.0	5.0	5,507-7,242	381,873	396,127
Assoc Programmer Analyst-Spec	2.6	4.0	4.0	5,022-6,604	253,840	266,536
Assoc Info Systems Analyst-Spec	3.0	4.0	4.0	5,022-6,604	264,094	276,580
Temporary Help	2.4	2.6	2.6	(82,531)	94,169	94,169
Overtime	-	-	-	(21,809)	24,226	24,885
Totals	28.9	39.6	39.6	\$2,280,575	\$2,967,757	\$3,121,681
Totals, Data and Technology Division	109.3	126.7	126.7	\$8,698,839	\$9,820,739	\$10,233,349
Administration Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Executive Assistant	0.4	1.0	1.0	3,576-4,475	41,256	41,256
Staff Services Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Totals	1.7	2.0	2.0	\$161,210	\$173,544	\$173,544
Fiscal Services:						
C.E.A. A	2.0	2.0	2.0	6,913-9,937	224,328	224,328
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	65,712	65,712
Staff Services Analyst-Gen	0.7	-	-	3,063-4,980	-	-
Totals, Fiscal Services	2.7	3.0	3.0	\$261,036	\$290,040	\$290,040
Budget Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	91,992	96,588
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	89,202	92,586
Staff Services Mgr I	3.5	4.0	4.0	5,689-7,068	301,179	311,325
Assoc Govtl Prog Analyst	5.3	5.0	5.0	4,784-5,988	303,076	314,788
Assoc Budget Analyst	3.6	3.0	3.0	4,784-5,988	207,985	215,298
Staff Services Analyst-Gen	2.6	6.0	6.0	3,063-4,980	282,109	286,470
Temporary Help	0.9	1.0	1.0	(28,057)	32,012	32,012
Overtime	-	-	-	(3,683)	4,091	4,202
Totals, Budget Branch	17.7	21.0	21.0	\$1,153,196	\$1,311,646	\$1,353,269
Accounting Services Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	98,980	102,493
Accounting Administrator II	2.8	3.0	3.0	6,245-7,760	251,163	258,033
Accounting Administrator I-Supervisor	4.4	6.0	6.0	5,689-7,068	460,805	482,231
Senior Accounting Officer-Supvr	5.1	4.0	4.0	5,176-6,431	267,710	277,368
Assoc Acctg Analyst	8.9	10.0	10.0	5,022-6,290	699,910	730,555
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	63,200	63,200
Senior Accounting Officer-Spec	2.7	3.0	3.0	4,784-5,988	175,968	178,632
Acctg Officer-Spec	13.5	15.0	15.0	4,177-5,230	789,447	812,951

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Accountant Trainee	7.6	9.0	9.0	3,524-4,202	377,581	386,299
Accountant I-Spec	1.2	2.0	2.0	3,120-3,907	81,084	82,884
Staff Services Analyst-Gen	0.1	-	-	3,063-4,980	-	-
Acctg Techn	0.7	-	-	2,868-3,593	-	-
Temporary Help	1.6	1.8	1.8	(55,508)	63,335	63,335
Overtime	-	-	-	(7,871)	8,743	8,981
Totals, Accounting Services Branch	49.6	55.8	55.8	\$3,105,937	\$3,337,926	\$3,446,962
License & Revenue Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Assoc Govtl Prog Analyst	9.2	9.0	9.0	4,784-5,988	613,038	638,825
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	54,372	56,544
Supvng Acct Clerk II	1.0	1.0	1.0	3,761-4,712	54,372	56,544
Materials & Stores Supvr	0.9	1.0	1.0	3,516-4,867	52,188	53,220
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	47,784	49,692
Warehouse Worker	0.6	-	-	3,174-3,962	-	-
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	42,903	45,051
Prog Techn II	6.7	7.0	7.0	2,925-3,665	278,986	292,902
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	36,270	38,082
Senior Account Clerk	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Stock Clerk	0.3	1.0	1.0	2,631-3,295	32,028	33,630
Prog Techn	5.3	7.0	7.0	2,529-3,398	222,606	227,799
Mailing Machines Operator I	1.0	1.0	1.0	2,479-3,358	38,748	40,296
Temporary Help	3.4	3.9	3.9	(117,262)	133,798	133,798
Overtime	-	-	-	(2,805)	3,116	3,201
Totals, License and Revenue Branch	35.6	38.9	38.9	\$1,821,418	\$1,914,241	\$1,985,784
Totals, Fiscal Operations	105.6	118.7	118.7	\$6,341,587	\$6,853,853	\$7,076,055
Administrative Services:						
Business Management Branch:						
Staff Services Mgr III	0.9	1.0	1.0	7,593-8,621	95,980	100,694
Staff Services Mgr II-Suprvy	2.0	2.0	2.0	6,245-7,760	161,916	165,492
Staff Services Mgr I	4.2	5.0	5.0	5,689-7,068	386,075	403,742
Assoc Govtl Prog Analyst	19.9	20.0	20.0	4,784-5,988	1,276,489	1,323,282
Staff Services Analyst-Gen	3.5	4.0	4.0	3,063-4,980	192,802	199,574
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,479	42,507
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Mailing Machines Operator I	0.5	1.0	1.0	2,479-3,358	37,128	38,359
Office Asst-Typing	0.7	-	-	2,331-3,165	-	-
Temporary Help	2.6	3.0	3.0	(89,184)	101,760	101,760
Overtime	-	-	-	(4,853)	5,391	5,538
Totals, Busines Management Branch	36.3	38.0	38.0	\$2,316,550	\$2,345,924	\$2,430,772
Human Resources Branch:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	96,732	101,084
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,913-7,853	86,346	90,636
Staff Services Mgr II-Suprvy	1.7	1.0	1.0	6,245-7,760	89,544	93,120
Labor Relations Spec	0.4	1.0	1.0	5,689-7,068	68,268	71,676
Staff Services Mgr I	6.2	5.0	5.0	5,689-7,068	379,971	393,357
Assoc Info Systems Analyst-Spec	0.5	-	-	5,022-6,604	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Govtl Prog Analyst	6.6	3.0	3.0	4,784-5,988	199,068	207,629
Trng Officer I	0.8	-	-	4,784-5,988	-	-
Assoc Personnel Analyst	7.1	6.6	6.6	4,784-5,988	427,691	443,836
Personnel Supervisor II	1.0	1.0	1.0	4,508-5,644	65,124	67,728
Labor Relations Analyst	0.9	1.0	1.0	4,115-6,200	68,784	72,228
Senior Personnel Specialist	2.5	3.0	3.0	4,076-5,105	163,824	172,008
Asst Info Systems Analyst	0.3	-	-	3,377-5,491	-	-
Staff Services Analyst-Gen	4.0	6.0	6.0	3,063-4,980	281,561	288,554
Office Techn-Typing	2.5	2.5	2.5	2,921-6,656	105,606	109,396
Personnel Specialist	4.6	7.0	7.0	2,900-4,669	301,777	314,997
Management Services Techn	0.1	-	-	2,713-3,838	-	-
Office Asst-Typing	0.5	0.5	0.5	2,331-3,165	15,876	16,671
Temporary Help	4.4	5.0	5.0	(149,730)	170,845	170,845
Overtime	-	-	-	(293)	325	334
Totals, Human Resource Branch	45.9	44.6	44.6	\$2,612,956	\$2,521,342	\$2,614,099
Workforce & Policy Developmt Branch:						
Staff Services Mgr III	0.3	1.0	1.0	7,593-8,621	95,588	100,300
Staff Services Mgr II-Supvry	0.3	1.0	1.0	6,245-7,760	89,544	93,120
Staff Services Mgr I	0.7	3.0	3.0	5,689-7,068	229,017	236,010
Assoc Info Systems Analyst-Spec	0.3	1.0	1.0	5,022-6,604	57,948	57,948
Assoc Govtl Prog Analyst	1.0	4.0	4.0	4,784-5,988	267,664	278,993
Staff Services Analyst-Gen	0.3	2.0	2.0	3,063-4,980	107,932	109,386
Totals, Workforce & Policy Developmt Branch	2.9	12.0	12.0	\$375,893	\$847,693	\$875,757
Totals, Administration Services	85.1	94.6	94.6	\$5,305,399	\$5,714,959	\$5,920,628
Totals, Administration Division	193.4	216.3	216.3	\$11,808,196	\$12,742,356	\$13,170,227
Law Enforcement Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
Fish and Game Assistant Chief	6.9	8.0	8.0	6,660-9,073	888,411	918,140
Senior Warden-Pilot	1.1	1.0	1.0	6,644-8,654	79,728	83,712
C.E.A. A	0.6	1.0	1.0	6,613-9,937	120,300	120,300
Fish & Game Captain	18.7	23.0	23.0	6,064-8,268	2,215,145	2,291,923
Warden-Pilot	3.6	5.0	5.0	5,965-7,681	424,202	439,471
Senior Wildlife Forensic Spec	1.0	1.0	1.0	5,901-7,335	83,832	88,020
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Fish & Game Lieut-Supvr	55.1	64.0	64.0	5,291-7,200	5,581,619	5,760,709
Fish & Game Lieut-Spec	22.6	24.0	24.0	5,209-7,016	2,041,426	2,107,533
Assoc Govtl Prog Analyst	10.4	10.0	10.0	4,784-5,988	652,636	680,757
Fish & Game Warden	255.0	302.0	302.0	3,913-6,289	20,749,062	21,395,398
Fish and Game Warden Cadet	11.5	-	-	3,570-4,814	-	-
Motor Vessel Engr	3.5	4.0	4.0	3,442-4,148	185,592	192,696
Wildlife Forensic Specialist	2.3	3.0	3.0	3,199-6,532	139,704	143,030
Staff Services Analyst-Gen	2.0	3.0	3.0	3,063-4,980	158,083	162,929
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,564	38,392
Temporary Help	8.1	9.2	9.2	(435,332)	496,720	496,720
Overtime	-	-	-	(3,976,086)	4,416,636	4,536,768
Totals, Law Enforcement Division	405.4	461.2	461.2	\$34,645,370	\$38,483,500	\$39,673,602
TOTALS, AUTHORIZED POSITIONS	2,409.3	2,759.9	2,727.9	\$172,442,557	\$191,905,265	\$196,761,669
<i>Regular/Ongoing Positions</i>	<i>2,067.7</i>	<i>2,371.1</i>	<i>2,339.1</i>	<i>155,734,840</i>	<i>172,989,404</i>	<i>177,697,935</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
<i>Temporary Help</i>	341.6	388.8	388.8	11,813,438	13,479,295	13,479,295
<i>Overtime</i>	-	-	-	4,894,279	5,436,566	5,584,439

¹ 1.0 position limited-term to 6/30/2018.

² 6.0 positions limited-term to 6/30/2018.

³ 2.6 positions limited-term to 6/30/2018.

⁴ 2.4 positions limited-term to 6/30/2018.

⁵ 2.0 positions limited-term to 6/30/2018.

⁶ 4.0 positions limited-term to 6/30/2018.

⁷ 5.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$129,228	\$129,228
Attorney III	1.0	1.5	1.5	8,856-11,361	159,408	167,382
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	106,665	111,999
C.E.A. A	1.0	1.0	1.0	6,913-9,937	109,668	109,668
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,700-8,331	96,132	99,972
Staff Services Mgr II	0.7	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	6,182-7,690	601,872	629,509
Sr Land Agent-Spec	4.8	4.0	4.0	5,917-7,406	339,948	353,661
Public Land Mgt Spec IV	0.6	1.0	1.0	5,917-7,404	84,688	88,298
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	65,640	65,640
Staff Programmer Analyst-Specialist	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Land Agent	0.4	1.0	1.0	5,022-6,290	72,576	75,480
Assoc Govtl Prog Analyst	4.3	6.0	6.0	4,784-5,988	370,480	385,550
Adm Asst I	0.7	-	-	3,824-5,010	-	-
Envirntrl Scientist	1.0	2.0	2.0	3,493-6,679	107,994	113,396
Staff Services Analyst	0.4	-	-	2,945-4,788	-	-
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	32,008	33,610
Temporary Help	1.9	2.0	2.0	118,042	105,000	105,000
TOTALS, AUTHORIZED POSITIONS	28.6	32.5	32.5	\$2,295,795	\$2,554,407	\$2,648,417
<i>Regular/Ongoing Positions</i>	26.7	30.5	30.5	2,177,753	2,449,407	2,543,417
<i>Temporary Help</i>	1.9	2.0	2.0	118,042	105,000	105,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	0.4	1.0	1.0	13,654-14,337	165,432	165,432
Chief Counsel I, C.E.A.	1.0	1.0	1.0	12,427-14,538	166,152	174,456
Envirntl Prog Mgr II	0.5	1.0	1.0	11,445-13,002	137,340	144,204
C.E.A. C	1.0	1.0	1.0	10,688-12,136	157,548	157,548
Envirntl Prog Mgr I-Suprvy	1.6	2.0	2.0	9,861-12,259	262,560	265,440
C.E.A. B	0.6	1.0	1.0	9,625-11,465	111,060	111,060
Sr Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Engng Geologist	0.5	1.0	1.0	8,986-11,247	107,832	113,220
Supervising Attorney	1.0	1.0	1.0	8,860-11,373	129,972	136,476
Attorney III	3.9	4.0	4.0	8,856-11,361	518,256	543,488
Info Officer III, C.E.A.	1.0	1.0	1.0	7,962-9,041	102,834	107,686
Attorney	2.7	3.5	3.5	6,968-8,938	331,421	345,219
C.E.A. A	5.0	5.0	5.0	6,913-9,937	528,534	528,534
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	104,328	108,499
Coastal Prog Mgr	14.4	15.0	15.0	6,245-7,760	1,343,160	1,396,800
Research Mgr II-Geographic Info	0.3	1.0	1.0	6,245-7,760	87,060	90,984
Staff Services Mgr II-Suprvy	2.8	3.0	3.0	6,245-7,760	268,290	278,826
Senior Envirntl Scientist	4.1	5.0	5.0	6,182-7,690	424,051	445,242
Info Officer II	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Research Prog Spec II-Geographic Info	-	2.0	2.0	5,772-7,225	153,696	161,376
Acct Administrator I-Supvr	0.2	-	-	5,689-7,068	-	-
Coastal Prog Analyst III	18.4	21.0	21.0	5,689-7,068	1,658,649	1,726,901
Research Mgr I-Geographic Info	0.7	-	-	5,689-7,068	-	-
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,507-7,242	170,506	178,162
Research Prog Spec I-Geographic Info	2.0	1.0	1.0	5,255-6,578	63,060	66,216
Assoc Info Systems Analyst-Spec	3.0	3.0	3.0	5,022-6,604	240,030	249,630
Coastal Prog Analyst II	28.2	36.7	36.7	5,022-6,290	2,481,624	2,577,681
Sr Legal Analyst	1.8	2.0	2.0	5,022-6,290	145,152	150,960
Adm Asst II	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	4.9	7.0	7.0	4,784-5,988	454,589	475,104
Assoc Personnel Analyst	2.0	2.0	2.0	4,784-5,988	140,268	145,872
Pers Supvr II	0.9	1.0	1.0	4,508-5,644	71,484	74,273
Acctg Officer-Spec	0.4	1.0	1.0	4,177-5,230	51,964	54,563
Sr Pers Spec	0.1	-	-	4,076-5,105	-	-
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Legal Asst	0.7	1.0	1.0	3,682-4,609	44,184	46,392
Accountant Trainee	2.4	2.0	2.0	3,524-4,202	94,948	99,212
Envirntl Scientist	4.3	6.0	6.0	3,493-6,679	457,992	480,888
Assist Info Systems Analyst	1.0	1.0	1.0	3,377-5,491	45,796	48,088
Coastal Prog Analyst I	10.3	8.0	8.0	3,377-5,230	396,971	411,997
Legal Secty	1.0	1.0	1.0	3,303-4,343	55,248	55,248
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	114,912	119,520
Office Tech-Typing	3.4	3.5	3.5	2,921-3,656	136,734	141,253
Office Services Supervisor I (Typing)	-	1.0	1.0	2,758-3,456	33,096	33,096
Mgt Services Tech	5.5	5.0	5.0	2,713-3,838	221,400	230,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Info Systems Tech	1.0	1.0	1.0	2,697-4,185	40,190	42,202
Office Asst-Typing	1.0	2.0	2.0	2,331-3,165	65,190	68,088
Office Asst-Gen	0.5	0.5	0.5	2,255-3,102	17,898	18,612
Temporary Help	11.5	6.8	6.8	(771,828)	416,943	416,943
TOTALS, AUTHORIZED POSITIONS	156.0	172.0	172.0	\$12,056,907	\$13,333,210	\$13,814,411
<i>Regular/Ongoing Positions</i>	<i>144.5</i>	<i>165.2</i>	<i>165.2</i>	<i>11,285,079</i>	<i>12,916,267</i>	<i>13,397,468</i>
<i>Temporary Help</i>	<i>11.5</i>	<i>6.8</i>	<i>6.8</i>	<i>771,828</i>	<i>416,943</i>	<i>416,943</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	9,667-10,769	126,528	126,528
C.E.A. A	2.0	2.0	2.0	6,647-9,555	219,108	219,108
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,647-7,751	90,612	94,236
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	5,824-7,655	96,453	100,309
Staff Service Manager I	2.3	3.0	3.0	5,470-6,796	240,732	250,834
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,470-6,796	77,442	81,318
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,295-6,963	74,283	78,002
Associate Accounting Analyst	0.5	-	-	4,829-6,048	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,600-5,758	58,444	61,372
Assoc Personnel Analyst	0.1	1.0	1.0	4,600-5,758	56,138	58,949
Info Officer I-Spec	0.4	1.0	1.0	4,600-5,758	57,408	60,276
Acctg Officer-Spec	1.0	1.0	1.0	4,016-5,029	54,241	56,948
Exec Secty II	1.3	1.0	1.0	3,438-4,303	49,183	51,149
Accountant Trainee	0.9	1.0	1.0	3,388-4,040	48,480	50,424
Accountant I-Spec	2.6	3.0	3.0	3,000-3,757	117,084	118,884
Staff Svcs Analyst	3.5	3.0	3.0	2,945-4,788	150,349	155,115
Ofc Techn-Typing	1.1	1.0	1.0	2,809-3,515	42,180	43,872
Mgt Svcs Techn	1.0	1.0	1.0	2,609-3,690	44,280	46,056
Word Processing Techn	0.6	1.0	1.0	2,429-3,203	38,436	39,972
Totals, Executive & Administration	23.3	25.0	25.0	\$2,105,152	\$1,647,381	\$1,699,352
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	11,835-13,846	161,676	169,764
Attorney III	4.0	4.0	4.0	8,434-10,820	495,792	520,584
Public Land Mgr II	4.0	4.0	4.0	7,303-8,289	390,696	404,250
Conservancy Proj Dev Mgr	1.9	2.0	2.0	6,005-7,462	166,523	173,284
Conservancy Proj Dev Spec	10.9	11.0	11.0	5,689-7,119	827,485	862,134
Attorney	0.8	1.0	1.0	5,130-8,938	81,631	85,710
Conservancy Proj Dev Analyst II	10.8	11.0	11.0	4,829-6,048	733,337	765,822
Conservancy Proj Dev Analyst I	1.4	2.0	2.0	4,016-5,029	96,384	96,384
Staff Svcs Analyst	1.0	1.0	1.0	2,945-4,788	57,456	59,760
Environmental Services Intern	0.5	1.0	1.0	2,168-2,890	27,738	29,124
Temporary Help	1.6	1.8	1.8	(81,582)	94,383	94,383
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	37.9	39.8	39.8	\$2,393,878	\$3,142,589	\$3,270,687
TOTALS, AUTHORIZED POSITIONS	61.2	64.8	64.8	\$4,499,030	\$4,789,970	\$4,970,039
<i>Regular/Ongoing Positions</i>	59.6	63.0	63.0	4,416,448	4,680,099	4,860,168
<i>Temporary Help</i>	1.6	1.8	1.8	81,582	94,383	94,383
<i>Overtime</i>	-	-	-	-	9,488	9,488
<i>Board Members (per diem)</i>	-	-	-	1,000	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive Secretary	1.0	1.0	1.0	\$12,741-14,194	\$155,280	\$155,280
Environmental Program Manager I (Supvr)	-	0.5	1.0	9,861-12,259	59,166	124,249
Attorney III	1.0	1.0	1.0	8,856-11,361	129,840	136,332
Research Scientist (Ethnographer)	-	1.0	1.0	6,582-8,239	78,984	82,932
Senior State Archeologist	-	0.5	1.0	5,993-7,450	35,958	75,512
Envirntrl Scientist	1.0	1.0	1.0	5,372-6,679	76,332	80,148
Assoc Environmental Planner	1.0	1.0	1.0	5,273-6,605	72,576	76,200
Assoc Govtl Prog Analyst	1.2	2.5	3.0	4,784-5,988	143,074	177,612
Staff Services Analyst-General	1.6	1.0	1.0	3,063-4,980	49,386	51,858
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	33,708	33,708
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	31,112	32,672
Temporary Help	1.5	-	-	(81,015)	70,000	70,000
Overtime	-	-	-	(2,470)	-	-
TOTALS, AUTHORIZED POSITIONS	10.1	11.5	13.0	\$736,496	\$935,416	\$1,096,503
<i>Regular/Ongoing Positions</i>	<i>8.6</i>	<i>11.5</i>	<i>13.0</i>	<i>653,011</i>	<i>865,416</i>	<i>1,026,503</i>
<i>Temporary Help</i>	<i>1.5</i>	<i>-</i>	<i>-</i>	<i>81,015</i>	<i>70,000</i>	<i>70,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,470</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$13,342-14,429	\$166,500	\$166,488
Acting Dir, Dept Of Parks And Rec	-	1.0	1.0	11,952-13,316	143,424	143,424
Chief Dep Director	1.0	1.0	1.0	10,925-12,168	135,960	135,960
Adm Asst II	0.9	1.0	1.0	4,784-5,988	57,408	60,276
Adm Asst I	0.8	1.0	1.0	3,977-5,210	50,452	52,976
Staff Svcs Analyst-Gen	1.1	2.0	2.0	3,063-4,980	96,954	101,797
Ofc Asst-Typing	1.9	2.0	2.0	2,331-3,165	65,190	68,088
Totals	6.7	9.0	9.0	\$527,099	\$715,888	\$729,009
Legal Office						
Chief Counsel	1.0	1.0	1.0	11,321-12,609	133,740	133,740
Atty IV	3.2	3.0	3.0	9,782-12,560	443,748	451,740
Atty III	2.9	4.0	4.0	8,856-11,361	443,070	453,253
Atty	1.3	1.0	1.0	5,387-9,385	95,985	100,784
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,286	71,520
Ofc Asst-Typing	0.9	1.0	1.0	2,921-3,656	37,307	39,175
Totals	10.3	11.0	11.0	\$1,113,300	\$1,223,136	\$1,250,212
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	7,593-9,052	108,210	108,624
Staff Mgt Auditor	2.6	3.0	3.0	5,689-7,422	239,556	249,804
Assoc Mgt Auditor	3.2	3.0	3.0	5,022-6,604	212,664	221,772
Staff Svcs Mgt Auditor	4.5	6.0	6.0	3,377-5,491	273,454	280,265
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	35,535	37,307
Totals	12.3	14.0	14.0	\$821,694	\$869,419	\$897,772
Legislation Office						
Dep Director	0.9	1.0	1.0	8,529-9,501	103,176	103,176
Staff Svcs Mgr II-Supvry	0.1	1.0	1.0	6,245-7,760	85,989	90,183
Staff Svcs Mgr I	0.9	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Totals	3.9	4.0	4.0	\$319,377	\$327,357	\$337,071
Communications Office						
Deputy Director	1.0	1.0	1.0	8,529-9,501	103,176	103,176
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Info Ofcr (Spec)	-	1.0	1.0	4,784-5,988	67,576	70,955
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,592
Totals	3.0	5.0	5.0	\$261,446	\$361,900	\$373,283
Marketing and Business Development						
Sr Advisor	0.3	1.0	1.0	11,952-13,316	152,004	152,004
Staff Park & Recr Spec	1.7	2.0	2.0	5,949-7,392	167,644	175,172
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Park & Recr Spec	3.7	4.0	4.0	5,255-6,578	280,956	290,304
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Staff Svcs Analyst-Gen	0.5	2.0	2.0	3,063-4,980	91,776	91,776
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	65,964	68,604
Secty	0.8	1.0	1.0	2,921-3,657	42,192	43,884
Ofc Asst-Typing	1.1	1.0	1.0	2,921-3,656	42,180	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Bus Service Asst-Spec	0.5	1.0	1.0	2,713-4,152	45,629	47,457
Totals	12.6	16.0	16.0	\$891,943	\$1,108,089	\$1,141,601
Totals, Executive Office	48.8	59.0	59.0	\$3,934,859	\$4,605,789	\$4,728,948
Temporary Help	2.3	1.9	1.9	167,871	133,288	133,288
Overtime	-	-	-	5,184	5,184	5,184
Totals, Executive Office	51.1	60.9	60.9	\$4,107,914	\$4,744,261	\$4,867,420
External Affairs						
Deputy Director's Office						
Dep Director, External Affairs	1.0	1.0	1.0	9,666-10,764	124,200	124,200
Totals	1.0	1.0	1.0	\$123,297	\$124,200	\$124,200
Human Rights Section						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,784-5,988	188,892	197,640
Totals	3.5	4.0	4.0	\$257,853	\$278,436	\$290,760
Community Involvement Section						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	132,960	139,610
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,582	51,014
Totals	3.0	3.0	3.0	\$183,692	\$181,542	\$190,624
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	189,504	197,088
C.E.A. A	1.0	1.0	1.0	6,913-9,937	106,476	106,476
Staff Park & Recr Spec	3.0	3.0	3.0	5,949-7,392	255,888	266,112
Assoc Park & Recr Spec	10.6	11.0	11.0	5,255-6,578	831,295	864,546
Exec Secty I	1.0	1.0	1.0	3,283-4,112	44,984	47,237
Ofc Asst-Typing	0.9	1.0	1.0	2,921-3,656	42,180	43,872
Totals	18.5	19.0	19.0	\$1,463,403	\$1,470,327	\$1,525,331
Totals, External Affairs	26.0	27.0	27.0	\$2,028,245	\$2,054,505	\$2,130,915
Temporary Help	0.3	0.2	0.2	38,863	30,857	30,857
Overtime	-	-	-	4,433	4,433	4,433
Totals, External Affairs	26.3	27.2	27.2	\$2,071,541	\$2,089,795	\$2,166,205
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	10,320-11,498	129,432	129,432
Sr Restoration Architect	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Restoration Architect	1.0	1.0	1.0	7,631-9,548	112,332	114,576
C.E.A. A	1.0	1.0	1.0	6,913-9,937	135,228	135,228
Supvr	1.1	3.0	3.0	6,588-8,188	273,868	287,468
Historian III	1.9	-	-	5,993-7,450	-	-
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Assoc State Archeologist	5.9	6.0	6.0	5,006-6,220	406,346	422,930
Historian II	10.8	12.0	12.0	4,793-6,001	810,222	842,061
Exec Secty I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,125	57,876
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Office of Historic Preservation	27.7	29.0	29.0	\$2,146,776	\$2,220,393	\$2,296,687
Temporary Help	1.9	1.5	1.5	48,112	38,200	38,200
Totals, Office of Historic Preservation	29.6	30.5	30.5	\$2,194,888	\$2,258,593	\$2,334,887
Administrative Services Division						
Deputy Director's Office						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
C.E.A. B	1.6	1.0	1.0	9,625-11,465	122,436	122,436
C.E.A. A	1.0	1.0	1.0	6,913-9,937	82,956	82,956
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,184	55,308
Totals	3.6	3.0	3.0	\$380,787	\$258,576	\$260,700
Labor Relations Section						
Labor Relations Spec	1.4	2.0	2.0	5,689-7,068	148,656	151,920
Totals	1.4	2.0	2.0	\$110,819	\$148,656	\$151,920
Personnel Services Section						
Staff Svcs Mgr III	0.9	1.0	1.0	7,593-8,621	99,468	103,452
Staff Svcs Mgr II-Suprvy	3.0	3.0	3.0	6,245-7,760	268,632	279,360
Staff Svcs Mgr I	7.7	8.0	8.0	5,689-7,068	626,011	653,248
Health & Safety Ofcr	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Assoc Personnel Analyst	12.9	16.6	16.6	4,784-5,988	1,089,540	1,137,905
Pers Supvr II	1.2	2.0	2.0	4,508-5,644	119,220	124,524
Pers Supvr I	3.6	3.0	3.0	4,097-5,129	175,626	183,213
Sr Pers Spec	7.7	9.1	9.1	4,076-5,105	524,286	547,403
Staff Svcs Analyst-Gen	5.1	3.0	3.0	3,063-4,980	153,240	157,848
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	39,501	41,481
Pers Spec	18.2	19.0	19.0	2,900-4,669	814,169	836,638
Pers Techn I	2.0	2.0	2.0	2,618-3,838	88,560	92,112
Totals	64.3	68.7	68.7	\$3,857,354	\$4,072,461	\$4,234,356
Training Section-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	106,619	109,630
Totals	1.0	1.0	1.0	\$106,176	\$106,619	\$109,630
Training Section-Non-Safety						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	41,746	43,834
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	5.0	5.0	5.0	\$297,066	\$294,130	\$306,322
Training Headquarters-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	97,688	102,472
State Park Peace Ofcr Supvr (Ranger)	2.7	3.0	3.0	5,158-7,010	237,890	247,771
Totals	3.7	4.0	4.0	\$301,712	\$335,578	\$350,243
Training Headquarters-Non-Safety						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	101,482	103,452
Park Maint Chief II	0.8	1.0	1.0	5,046-6,277	60,204	60,204
Trng Ofcr I	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	45,888	45,888
Totals	5.3	6.0	6.0	\$382,286	\$414,862	\$425,112
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	87,960	87,960
Sr Adm Analyst-Acctg	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator II	2.6	3.0	3.0	6,245-7,760	239,424	250,488
Systems Software Spec II-Tech	0.8	1.0	1.0	6,047-7,948	72,564	76,188
Staff Adm Analyst-Acctg	0.6	1.0	1.0	5,689-7,068	81,552	84,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Acctg Administrator I-Supvr	4.4	5.0	5.0	5,689-7,068	377,424	393,882
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	151,800	157,872
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,022-6,290	143,301	149,358
Assoc Acctg Analyst	2.9	3.0	3.0	5,022-6,290	211,032	220,868
Sr Acctg Ofcr-Spec	4.7	5.0	5.0	4,784-5,988	306,079	315,069
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	64,128	67,335
Acctg Ofcr-Spec	11.7	13.0	13.0	4,177-5,230	702,887	729,966
Accountant Trainee	2.2	4.0	4.0	3,524-4,202	171,032	177,538
Accountant I-Spec	14.3	15.0	15.0	3,120-3,907	618,715	641,296
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	39,676	41,664
Acctg Techn	2.6	3.0	3.0	2,868-3,593	105,683	107,255
Totals	55.6	62.0	62.0	\$3,310,950	\$3,520,257	\$3,654,435
Information Technology Office						
DP Mgr III	4.0	4.0	4.0	7,972-9,504	442,890	456,192
C.E.A. A	1.0	1.0	1.0	6,913-9,937	115,140	115,140
Systems Software Spec III-Tech	1.6	2.0	2.0	6,644-8,732	188,392	196,804
DP Mgr II	0.9	1.0	1.0	6,550-8,610	99,348	103,320
Sr Programmer Analyst-Spec	2.6	4.0	4.0	6,057-7,961	302,244	305,916
Sr Info Sys Analyst-Spec	3.9	4.0	4.0	6,057-7,961	367,338	381,844
Systems Software Spec II-Tech	10.5	11.0	11.0	6,047-7,948	972,997	1,016,283
DP Mgr I	0.9	1.0	1.0	5,956-7,831	89,559	93,634
Staff Info Sys Analyst-Supvr	-	1.0	1.0	5,956-7,831	71,472	75,048
Staff Svcs Mgr I	0.1	1.0	1.0	5,689-7,068	68,268	71,681
Staff Info Sys Analyst-Spec	5.2	5.0	5.0	5,507-7,242	417,903	434,279
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Info Sys Analyst-Spec	3.9	4.0	4.0	5,022-6,604	265,352	277,855
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Asst Info Sys Analyst	3.1	4.0	4.0	3,377-5,491	244,088	254,380
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	36,756	38,592
Totals	41.4	47.0	47.0	\$3,573,149	\$3,910,599	\$4,058,976
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	174,951	181,938
Staff Svcs Mgr I	3.8	4.0	4.0	5,689-7,068	326,208	339,264
Bus Svc Ofcr III	2.0	2.0	2.0	5,176-6,431	148,416	154,344
Assoc Mgt Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Assoc Govtl Prog Analyst	16.1	15.0	15.0	4,784-5,988	972,661	1,017,144
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	58,188	60,516
Bus Svc Ofcr I-Spec	1.3	1.0	1.0	3,977-4,980	57,456	59,760
Adm Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Digital Print Opr II	1.0	1.0	1.0	3,117-3,904	45,048	46,848
Staff Svcs Analyst-Gen	3.2	3.0	3.0	3,063-4,980	172,368	179,280
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Ofc Asst-Typing	2.0	2.0	2.0	2,868-3,593	82,920	86,232
Bus Svc Asst-Spec	4.0	4.0	4.0	2,713-4,152	193,536	199,296
Mgt Svcs Techn	0.4	-	-	2,713-3,838	-	-

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Totals	40.8	39.0	39.0	\$2,657,498	\$2,496,670	\$2,600,149
Budget Section						
Staff Svcs Mgr III	0.8	1.0	1.0	7,593-8,621	93,907	98,598
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	166,464	173,884
Systems Software Spec II-Tech	1.0	1.0	1.0	6,047-7,948	91,704	95,376
Staff Svcs Mgr I	6.0	6.5	6.5	5,689-7,068	500,201	521,956
Assoc Acctg Analyst	1.0	2.0	2.0	5,022-6,290	132,840	138,756
Assoc Budget Analyst	3.2	4.0	4.0	4,784-5,988	246,462	256,024
Staff Svcs Analyst-Gen	3.5	3.0	3.0	3,063-4,980	137,664	137,664
Ofc Asst-Typing	0.8	1.0	1.0	2,921-3,656	39,928	41,924
Totals	18.3	20.5	20.5	\$1,253,539	\$1,409,170	\$1,464,182
Totals, Administrative Services Division	240.4	258.2	258.2	\$16,231,336	\$16,967,578	\$17,616,025
Temporary Help	33.2	26.4	26.4	1,564,922	1,242,533	1,242,533
Overtime	-	-	-	286,550	286,550	286,550
Totals, Administrative Services Division	273.6	284.6	284.6	\$18,082,808	\$18,496,661	\$19,145,108
Acquisition and Development Division						
Acquisition & Development Division-Headquarters						
C.E.A. B	-	1.0	1.0	9,625-11,465	82,956	82,956
Sr Info Sys Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	35,796	37,224
Totals	3.9	5.0	5.0	\$273,387	\$338,424	\$349,008
Northern Service Center						
Supvng Civil Engr	0.2	-	-	10,916-12,400	-	-
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	139,749	146,733
Constrn Supvr III	2.0	2.0	2.0	9,870-12,356	281,848	291,572
Sr Architect	2.0	2.0	2.0	8,986-11,247	264,541	269,903
Sr Landscape Architect	1.1	2.0	2.0	8,986-11,247	241,152	248,184
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Constrn Supvr II	10.2	12.0	12.0	8,267-10,350	1,436,328	1,470,144
Assoc Civil Engr	4.0	4.0	4.0	7,664-9,592	423,424	437,986
Assoc Elec Engr	0.4	1.0	1.0	7,632-9,547	89,784	89,784
Assoc Landscape Architect Spec	3.8	4.0	4.0	7,631-9,548	433,758	442,425
Assoc Architect	3.0	3.0	3.0	7,631-9,548	320,496	329,776
C.E.A. A	1.0	1.0	1.0	6,913-9,937	149,088	149,088
Sr Envirntl Scientist (Spec)	1.6	2.0	2.0	6,182-7,690	163,284	171,367
Sr State Archeologist	0.4	1.0	1.0	5,993-7,450	76,195	80,007
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	82,384	86,504
Staff Svcs Mgr I	2.7	3.0	3.0	5,689-7,068	242,055	249,903
Museum Curator III	0.4	1.0	1.0	5,417-6,730	65,004	68,256
Civil Engrng Assoc	0.8	1.0	1.0	5,392-6,750	77,880	81,000
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	151,800	157,872
Engr, Civil	2.7	3.0	3.0	5,098-9,548	228,024	230,016
Landscape Architect	0.1	1.5	1.5	5,098-7,303	116,508	119,754
Architectural Designer	1.0	1.0	1.0	5,098-7,303	85,920	87,636
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	72,144	75,024
Assoc State Archeologist	2.3	2.0	2.0	5,006-6,220	128,304	131,856

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Historian II	1.0	1.0	1.0	4,793-6,001	58,572	61,500
Assoc Govtl Prog Analyst	4.5	7.0	7.0	4,784-5,988	429,257	443,803
Envirntl Scientist	0.8	1.0	1.0	3,493-6,679	68,922	72,367
Delineator	1.0	1.0	1.0	3,391-4,244	48,972	50,928
Staff Svcs Analyst-Gen	2.3	4.0	4.0	3,063-4,980	160,718	166,457
Totals	55.3	66.5	66.5	\$5,321,774	\$6,168,423	\$6,344,809
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	10,916-12,400	145,884	148,800
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	140,310	147,322
Sr Landscape Architect	2.0	2.0	2.0	8,986-11,247	261,312	269,106
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Constrn Supvr II	1.3	4.0	4.0	8,267-10,350	409,863	417,142
Assoc Civil Engr	1.4	2.0	2.0	7,664-9,592	203,016	205,272
Assoc Architect	3.0	3.0	3.0	7,631-9,548	323,342	332,760
Assoc Landscape Architect Spec	0.9	1.0	1.0	7,631-9,548	107,142	109,283
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	84,507	88,694
Research Prog Spec II-Geographic	0.8	1.0	1.0	5,772-7,225	83,012	86,196
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	147,588	153,276
Research Prog Spec I-Geographic	0.2	-	-	5,255-6,578	-	-
Landscape Architect	1.0	1.0	1.0	5,098-7,303	81,951	83,587
Architectural Designer	1.0	1.0	1.0	5,098-7,303	85,920	87,636
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	72,144	75,024
Assoc State Archeologist	3.0	3.0	3.0	5,006-6,220	213,358	222,165
Historian II	1.1	-	-	4,793-6,001	-	-
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,784-5,988	65,122	68,378
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Adm Ofcr I	0.8	1.0	1.0	3,592-5,331	43,104	45,264
Envirntl Scientist	1.5	2.0	2.0	3,493-6,679	124,848	128,664
Ofc Asst-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	37,724	39,612
Totals	28.2	32.0	32.0	\$2,521,472	\$2,870,603	\$2,955,621
Accessibility Section						
Assoc Architect	1.0	1.0	1.0	7,631-9,548	112,332	114,576
Assoc Landscape Architect Spec	2.0	2.0	2.0	7,631-9,548	225,543	229,152
C.E.A. A	1.0	1.0	1.0	6,913-9,937	104,448	104,448
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	72,432	75,324
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	69,129	71,895
Park Maint Chief I	2.0	2.0	2.0	4,599-5,712	131,808	137,088
Carpenter I	1.0	1.0	1.0	4,039-5,100	53,892	55,776
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Maint Worker II	0.1	1.0	1.0	3,516-4,435	40,764	40,764
Park Maint Worker I	3.9	4.0	4.0	3,232-4,051	172,850	180,394
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	70,848	72,672
Ofc Asst-Typing	0.3	-	-	2,921-3,656	-	-
Totals	16.3	19.0	19.0	\$1,118,493	\$1,255,550	\$1,292,329
Acquisition & Real Property Services Division						
Sr Land Surveyor	1.0	1.0	1.0	8,986-11,247	132,312	134,964

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Transp Surveyor Party Chief	1.0	1.0	1.0	8,012-10,026	111,729	117,294
C.E.A. A	1.0	1.0	1.0	6,913-9,937	128,980	128,980
Sr Land Agent-Spec	2.7	4.0	4.0	5,917-7,406	314,685	328,761
Assoc Land Agent	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Transp Surveyor	3.0	3.0	3.0	4,974-9,548	304,680	319,685
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Totals	11.7	13.0	13.0	\$1,098,684	\$1,206,058	\$1,248,876
Totals, Acquisition and Development Division	115.4	135.5	135.5	\$10,333,810	\$11,839,058	\$12,190,643
Temporary Help	16.3	12.9	12.9	698,624	554,700	554,700
Overtime	-	-	-	17,593	17,593	17,593
Totals, Acquisition and Development Division	131.7	148.4	148.4	\$11,050,027	\$12,411,351	\$12,762,936
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
State Park Supt V	0.6	1.0	1.0	9,017-11,249	143,636	147,887
State Park Supt III	1.0	1.0	1.0	7,120-9,708	115,200	118,596
State Park Supt II	1.0	1.0	1.0	6,195-8,442	95,100	99,752
State Park Supt I	1.0	1.0	1.0	5,647-7,694	97,118	99,968
State Park Peace Ofcr (Ranger)	1.9	2.0	2.0	3,903-6,228	152,328	156,672
Totals	5.5	6.0	6.0	\$529,423	\$603,382	\$622,875
OHV/Sacramento Headquarters-Non-Safety						
Envirntl Prog Mgr I-Mgrl	0.5	1.0	1.0	10,904-12,383	130,848	137,390
Deputy Director	-	1.0	1.0	9,839-10,962	118,068	118,068
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	189,504	197,088
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	6,913-7,853	88,131	92,436
Staff Park & Recr Spec	1.8	2.0	2.0	5,949-7,392	170,454	176,778
Park Maint Chief III	-	1.0	1.0	5,554-6,906	66,648	69,984
Park Maint Chief III	1.0	1.0	1.0	5,417-6,730	68,904	72,348
Assoc Park & Recr Spec	7.2	7.0	7.0	5,255-6,578	513,580	532,278
Park Maint Chief II	0.7	2.0	2.0	5,046-6,277	132,984	138,900
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	62,822	65,965
Trng Ofcr I	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,784-5,988	176,971	185,823
Adm Asst I	1.0	1.0	1.0	3,977-5,210	57,456	59,760
Park Interpreter I	1.9	1.0	1.0	3,800-4,758	46,236	48,549
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	152,653	158,346
Park & Recr Spec	2.6	2.0	2.0	3,063-5,717	115,632	118,758
Ofc Asst-Typing	0.8	-	-	2,921-3,656	-	-
Mgt Svcs Techn	1.8	2.0	2.0	2,713-3,838	79,620	81,396
Ofc Asst-Typing	2.0	2.0	2.0	2,331-3,165	73,032	75,960
Totals	29.6	33.0	33.0	\$1,976,406	\$2,312,639	\$2,401,683
Totals, OHV/Sacramento Headquarters	35.1	39.0	39.0	\$2,505,829	\$2,916,021	\$3,024,558
San Andreas District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	87,624	92,004
Adm Ofcr III	0.5	1.0	1.0	5,689-7,068	68,268	71,681
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	69,336	69,336
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	53,032	55,683

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Svcs Analyst-Gen	0.8	2.0	2.0	3,063-4,980	84,614	88,001
Ofc Asst-Typing	0.1	1.0	1.0	2,921-3,656	33,708	33,708
Mgt Svcs Techn	0.5	1.0	1.0	2,713-3,838	42,520	44,576
Totals	5.9	11.0	11.0	\$381,468	\$705,502	\$733,914
Hollister Hills Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	114,342	118,955
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	169,827	176,351
State Park Peace Ofcr (Ranger)	3.0	4.0	4.0	3,903-6,228	250,290	259,846
Totals	6.0	7.0	7.0	\$463,234	\$534,459	\$555,152
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	110,616	116,148
Park Maint Chief I	0.2	1.0	1.0	4,599-5,712	55,188	57,948
Park Equipt Opr	1.0	2.0	2.0	4,310-4,962	109,248	113,850
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	0.9	1.0	1.0	3,800-4,758	54,900	57,096
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	50,880	50,880
Park Maint Worker II	0.7	1.0	1.0	3,516-4,435	51,420	53,220
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	134,360	141,081
Park Maint Worker I	2.8	4.0	4.0	3,232-4,051	189,148	194,028
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	52,069	54,671
Ofc Asst-Typing	0.1	1.0	1.0	2,921-3,656	35,535	37,307
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Totals	12.5	18.0	18.0	\$705,471	\$989,260	\$1,027,969
Hungry Valley Sector-Safety						
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	5,158-7,010	153,135	158,777
State Park Peace Ofcr (Ranger)	5.6	6.0	6.0	3,903-6,228	435,637	452,104
Totals	6.6	9.0	9.0	\$477,705	\$663,112	\$688,941
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	110,616	116,148
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	47,844	47,844
Park Equipt Opr	3.0	3.0	3.0	4,310-4,962	167,958	174,640
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	52,166	54,774
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	65,002	68,256
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	44,832	46,404
Park Maint Worker I	1.7	1.0	1.0	3,232-4,051	46,968	48,612
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Totals	11.7	11.0	11.0	\$648,517	\$640,626	\$665,938
Onyx Ranch Sector-Safety						
State Park Supt II	0.9	1.0	1.0	6,195-8,442	96,189	100,898
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	101,870	106,666
Totals	2.9	3.0	3.0	\$177,924	\$198,059	\$207,564
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	41,916	44,016
Totals	1.0	1.0	1.0	\$39,924	\$41,916	\$44,016
Totals, San Andreas District	46.6	60.0	60.0	\$2,894,243	\$3,772,934	\$3,923,494
Oceano Dunes District						
Oceano Dunes District-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Park Supt V	0.4	-	-	9,017-11,249	-	-
Park Supt II	1.0	1.0	1.0	6,195-8,442	104,652	107,604
State Park Peace Ofcr Supvr (Ranger)	2.5	4.0	4.0	5,158-7,010	310,668	325,383
State Park Peace Ofcr (Lifeguard)	1.1	2.0	2.0	3,903-6,228	108,614	110,966
State Park Peace Ofcr (Ranger)	11.6	10.0	10.0	3,903-6,228	732,112	752,142
Totals	16.6	17.0	17.0	\$1,222,293	\$1,256,046	\$1,296,095
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,632
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	69,215	72,674
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	115,056	119,088
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	43,848	43,848
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,264
Park Maint Worker II	0.4	1.0	1.0	3,516-4,435	44,273	46,490
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	152,664	160,296
Skilled Laborer	3.0	3.0	3.0	3,367-4,240	134,496	139,212
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	84,444	86,088
Staff Svcs Analyst-Gen	2.3	3.0	3.0	3,063-4,980	152,438	160,064
Park Maint Asst	2.3	1.0	1.0	2,965-3,393	39,336	40,716
Ofc Asst-Typing	1.9	2.0	2.0	2,921-3,656	77,232	80,676
Mgt Svcs Techn	3.0	3.0	3.0	2,713-3,838	134,616	138,168
Ofc Asst Gen	0.8	1.0	1.0	2,255-3,102	30,536	32,060
Totals	27.3	30.0	30.0	\$1,505,995	\$1,683,362	\$1,748,084
Oceano Dunes Sector-Non-Safety						
Research Analyst II-Demography	-	1.0	1.0	5,022-6,290	60,264	63,277
Park Interpreter I	-	2.0	2.0	3,800-4,758	91,200	95,760
Instrument Techn, Air Quality	-	1.0	1.0	3,546-5,585	42,552	44,680
Park Maint Worker II	-	1.0	1.0	3,516-4,435	42,192	44,302
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,012
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Totals	-	7.0	7.0	-	\$316,908	\$332,754
Pismo Beach Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,172	91,620
State Park Peace Ofcr (Ranger)	2.8	3.0	3.0	3,903-6,228	189,130	197,807
Totals	3.8	4.0	4.0	\$298,983	\$278,302	\$289,427
Pismo Beach Sector-Non-Safety						
Park Maint Chief I	0.7	1.0	1.0	4,599-5,712	55,188	57,948
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	1.6	1.0	1.0	3,232-4,051	46,968	48,612
Totals	3.3	3.0	3.0	\$165,304	\$153,576	\$159,780
Totals, Oceano Dunes District	51.0	61.0	61.0	\$3,192,575	\$3,688,194	\$3,826,140
Ocotillo Wells District						
Ocotillo Wells District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,814-10,669	138,054	142,010

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,652	107,604
Totals	2.0	2.0	2.0	\$239,229	\$242,706	\$249,614
Ocotillo Wells District-Non-Safety						
Staff Park & Recr Spec	0.9	1.0	1.0	5,949-7,392	85,280	88,447
Park Maint Chief III	0.1	1.0	1.0	5,417-6,730	65,004	68,256
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	75,630	77,016
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	68,712	72,150
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	2.0	2.0	4,550-5,756	110,652	113,544
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Maint Mechanic	0.9	1.0	1.0	4,231-5,354	50,772	53,316
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	109,608	115,088
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	45,730	47,886
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,063-4,980	99,049	102,920
Mgt Svcs Techn	0.3	-	-	2,713-3,838	-	-
Totals	14.2	17.0	17.0	\$849,318	\$1,012,093	\$1,049,795
Heber Dunes Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,356	91,926
Totals	1.0	1.0	1.0	\$88,739	\$89,356	\$91,926
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,870	48,282
Totals	1.0	1.0	1.0	\$43,897	\$46,870	\$48,282
Ocotillo Wells Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,386	107,456
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	176,321	179,349
State Park Peace Ofcr (Ranger)	4.2	5.0	5.0	3,903-6,228	307,000	314,658
Totals	7.2	8.0	8.0	\$542,243	\$587,707	\$601,463
Ocotillo Wells Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Totals	1.0	1.0	1.0	\$56,337	\$57,336	\$59,628
Totals, Ocotillo Wells District	26.4	30.0	30.0	\$1,819,763	\$2,036,068	\$2,100,708
Twin Cities District						
Twin Cities District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,814-10,669	136,340	140,370
Totals	1.0	1.0	1.0	\$135,820	\$136,340	\$140,370
Twin Cities District-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	108,421	113,843
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Park Maint Chief II	0.8	-	-	5,046-6,277	-	-
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	36,756	38,592
Mgt Svcs Techn	1.2	2.0	2.0	2,713-3,838	76,836	80,244
Totals	5.3	6.0	6.0	\$393,267	\$381,517	\$398,555
Carnegie Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,172	91,620
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	309,756	318,444

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	5.0	5.0	5.0	\$397,478	\$398,928	\$410,064
Carnegie Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Operator	2.0	2.0	2.0	4,310-4,962	115,056	119,088
Maint Mechanic	0.6	-	-	4,231-5,354	-	-
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	55,536	58,317
Park Maint Worker I	2.8	3.0	3.0	3,232-4,051	135,370	140,234
Totals	9.4	9.0	9.0	\$496,891	\$484,666	\$504,071
Prairie City Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	108,320	111,508
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	85,405	87,902
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,903-6,228	221,480	228,993
Totals	5.0	5.0	5.0	\$404,704	\$415,205	\$428,403
Prairie City Sector-Non-Safety						
Park Equipt Opr	1.9	2.0	2.0	4,310-4,962	119,088	119,088
Park Maint Supvr	0.1	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	46,812	49,152
Park Maint Worker II	0.9	-	-	3,516-4,435	-	-
Envirntrl Scientist	0.1	-	-	3,493-6,679	-	-
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	95,580	97,224
Totals	6.0	6.0	6.0	\$307,512	\$318,816	\$325,092
Clay Pit Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.3	2.0	2.0	5,158-7,010	123,792	129,984
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	75,422	78,117
Totals	2.3	3.0	3.0	\$185,234	\$199,214	\$208,101
Clay Pit Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Totals	1.0	1.0	1.0	\$46,176	\$46,968	\$48,612
Totals, Twin Cities District	35.0	36.0	36.0	\$2,367,082	\$2,381,654	\$2,463,268
Totals, Off-Highway Motor Vehicle Division	194.1	226.0	226.0	\$12,779,492	\$14,794,871	\$15,338,168
Temporary Help	164.4	130.5	130.5	4,465,735	3,545,750	3,545,750
Overtime	-	-	-	689,517	689,517	689,517
Totals, Off-Highway Motor Vehicle Division	358.5	356.5	356.5	\$17,934,744	\$19,030,138	\$19,573,435
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	1.0	1.0	1.0	9,839-10,962	126,480	126,480
Oceanographer	1.0	1.0	1.0	6,485-8,061	92,124	96,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	75,996	79,800
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	122,261	128,371
Adm Asst I	0.8	1.0	1.0	3,977-5,210	47,724	50,112
Mgt Svcs Techn	0.4	1.0	1.0	2,713-3,838	35,340	35,340
Totals, Boating and Waterways Headquarters	6.2	7.0	7.0	\$480,377	\$499,925	\$516,835
Boating Operations						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Coastal Prog Analyst III	2.0	2.0	2.0	5,689-7,068	161,970	168,414
Staff Svcs Mgr I-Suprvy	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Park & Recr Spec	3.5	3.6	3.6	5,255-6,578	265,650	276,276

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,784-5,988	375,276	388,968
Prog Techn III	0.2	-	-	3,272-4,099	-	-
Staff Svcs Analyst-Gen	2.2	2.0	2.0	3,063-4,980	95,808	99,648
Ofc Asst-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,805
Total, Boating Operations	16.6	16.6	16.6	\$1,111,210	\$1,104,852	\$1,148,047
Aquatic Invasive Species						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	145,680	148,596
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	8,528-10,602	193,407	198,524
Sr Envirntl Scientist (Spec)	1.0	2.0	2.0	6,182-7,690	153,510	161,181
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	69,144	69,144
Aquatic Pest Cntrl Asst Prog Mgr	2.0	2.0	2.0	4,806-6,018	126,064	132,372
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,670	76,935
Envirntl Scientist	3.9	4.0	4.0	3,493-6,679	242,748	250,032
Research Analyst I-Gen	0.4	0.6	-	3,377-5,230	22,496	-
Aquatic Pest Cntrl Spec	10.2	11.0	11.0	3,120-4,867	572,132	594,982
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Aquatic Pest Cntrl Techn	7.9	9.0	9.0	2,221-3,457	300,993	312,449
Totals, Aquatic Invasive Species	30.4	34.6	34.0	\$1,708,215	\$1,942,124	\$1,990,271
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	86,776	91,112
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	335,423	348,430
Boating Facilities Mgr II	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Ofc Asst-Typing	0.6	1.0	1.0	3,063-4,980	46,876	48,984
Totals, Loan and Grant Financial Svcs	7.6	8.0	8.0	\$528,232	\$538,171	\$560,382
Totals, Boating and Waterways Division	60.8	66.2	65.6	\$3,828,034	\$4,085,072	\$4,215,535
Temporary Help	4.5	3.6	3.6	156,039	123,893	123,893
Overtime	-	-	-	61,150	61,150	61,150
Totals, Boating and Waterways Division	65.3	69.8	69.2	\$4,045,223	\$4,270,115	\$4,400,578
Park Operations						
Deputy Director's Office						
Deputy Director's Office-Non-Safety						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	156,540	156,540
Sr Park & Recr Spec	0.7	1.0	1.0	7,232-8,212	83,448	83,448
C.E.A. A	0.5	1.0	1.0	6,913-9,937	82,956	82,956
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,684	92,792
Staff Park & Recr Spec	0.1	-	-	5,949-7,392	-	-
Staff Svcs Mgr I	0.1	-	-	5,689-7,068	-	-
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,784-5,988	116,094	121,902
Staff Svcs Analyst-Gen	1.3	3.0	3.0	3,063-4,980	121,416	127,010
Totals	6.8	10.0	10.0	\$563,398	\$721,310	\$738,664
Temporary Help	0.6	0.5	0.5	56,859	45,145	45,145
Overtime	-	-	-	2,269	2,269	2,269
Totals, Deputy Director's Office	7.4	10.5	10.5	\$622,526	\$768,724	\$786,078
Natural Resources Division						
Natural Resources Division-Safety						
Forester II-Supvry	1.0	1.0	1.0	6,353-8,030	102,078	103,105
Forester I-Nonsupvry	1.0	1.0	1.0	5,373-6,795	78,372	81,540
Totals	2.0	2.0	2.0	\$181,484	\$180,450	\$184,645
Natural Resources Division-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Pgrm Mgr I-Mgrl	1.0	2.0	2.0	10,904-12,383	276,528	285,986
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
C.E.A. A	1.0	1.0	1.0	6,913-9,937	150,048	150,048
Sr Envirntl Scientist (Spec)	1.8	3.0	3.0	6,182-7,690	249,973	257,858
Envirntl Scientist	0.7	4.0	4.0	3,493-6,679	202,080	212,196
Totals	5.5	11.0	11.0	\$598,526	\$1,003,357	\$1,033,312
Totals, Natural Resources Division	7.5	13.0	13.0	\$780,010	\$1,183,807	\$1,217,957
Temporary Help	3.1	2.4	2.4	142,070	112,802	112,802
Totals, Natural Resources Division	10.6	15.4	15.4	\$922,080	\$1,296,609	\$1,330,759
Cultural Resources Division						
Cultural Resources Division-Non-Safety						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	99,480	99,480
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	6,588-8,188	79,714	83,696
Sr State Archeologist	2.0	2.0	2.0	5,993-7,450	163,512	171,696
Museum Curator III	2.0	2.0	2.0	5,417-6,730	155,304	161,520
Archivist II	1.0	1.0	1.0	5,063-6,336	69,624	73,104
Assoc State Archeologist	2.3	3.0	3.0	5,006-6,220	194,792	201,666
Historian II	1.3	1.0	1.0	4,793-6,001	69,240	72,012
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	55,200	55,200
Museum Curator II	2.0	3.0	3.0	4,494-5,580	174,114	182,184
Museum Curator I	1.0	1.0	1.0	3,917-4,846	55,920	58,152
Museum Techn	0.2	1.0	1.0	2,697-3,815	31,116	31,116
Totals, Cultural Resources Division	14.7	17.0	17.0	\$1,031,914	\$1,148,016	\$1,189,826
Temporary Help	7.9	6.3	6.3	214,751	170,510	170,510
Overtime	-	-	-	387	387	387
Totals, Cultural Resources Division	22.6	23.3	23.3	\$1,247,052	\$1,318,913	\$1,360,723
Interpretation and Education Division						
C.E.A. A	-	1.0	1.0	6,913-9,937	82,956	82,956
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Park Maint Chief III	2.0	2.0	2.0	5,417-6,730	152,868	159,584
Assoc Park & Recr Spec	1.6	1.0	1.0	5,255-6,578	75,900	78,936
Research Writer	0.9	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Editor-Publications	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Graphic Designer III	2.0	2.0	2.0	4,748-5,945	135,470	141,393
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Park Interpreter II	2.5	3.0	3.0	4,359-5,458	185,364	192,870
Sr Photographer	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	42,168	43,860
Totals, Interpretation and Education Division	14.0	15.0	15.0	\$948,946	\$1,017,494	\$1,056,071
Temporary Help	0.1	0.1	0.1	14,921	11,847	11,847
Totals, Interpretation and Education Division	14.1	15.1	15.1	\$963,867	\$1,029,341	\$1,067,918
Facilities Management Division						
Facilities Management Division-Safety						
Park Supt II	0.8	1.0	1.0	6,195-8,442	106,353	109,482
Totals	0.8	1.0	1.0	\$79,765	\$106,353	\$109,482
Facilities Management Division-Non-Safety						
Supvng Civil Engr	0.8	1.0	1.0	10,916-12,400	145,884	148,800
Sr Equipt Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,631-9,548	112,332	114,576
Sr Park & Recr Spec	3.0	3.0	3.0	7,232-8,212	284,256	295,632
C.E.A. A	1.0	1.0	1.0	6,913-9,937	135,228	135,228
Research Mgr II-Geographic Info	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	77,286	81,150
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Park & Recr Spec	2.5	3.0	3.0	5,255-6,578	217,896	224,088
Equipt Engr	1.0	1.0	1.0	5,098-9,548	77,864	81,757
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	193,392	198,912
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	68,592	71,340
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	54,873	57,622
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	57,748	59,904
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,063-4,980	104,171	109,381
Totals	24.0	25.0	25.0	\$2,053,104	\$2,121,182	\$2,188,434
Totals, Facilities Management Division	24.8	26.0	26.0	\$2,132,869	\$2,227,535	\$2,297,916
Temporary Help	13.6	10.8	10.8	519,133	412,187	412,187
Overtime	-	-	-	67,344	67,344	67,344
Totals, Facilities Management Division	38.4	36.8	36.8	\$2,719,346	\$2,707,066	\$2,777,447
Law Enforcement & Emergency Services Division						
Law Enforcement & Emergency Services-Safety						
State Park Supt IV	1.0	1.0	1.0	7,814-10,669	106,598	111,827
State Park Supt III	1.2	2.0	2.0	7,120-9,708	170,880	179,424
State Park Supt II	4.1	5.0	5.0	6,195-8,442	452,588	469,975
Totals	6.3	8.0	8.0	\$659,369	\$730,066	\$761,226
Law Enforcement & Emergency Services-Non-Safety						
Assoc Govtl Prog Analyst	0.4	1.0	1.0	4,784-5,988	69,096	71,856
Adm Asst I	1.0	1.0	1.0	3,977-5,210	55,346	58,108
Mgt Svcs Techn	0.6	1.0	1.0	2,713-3,838	45,612	47,436
Totals	2.0	3.0	3.0	\$111,824	\$170,054	\$177,400
Northern Communications Center-Non-Safety						
Communications Supvr	3.1	3.0	3.0	4,293-5,911	186,171	195,484
Communications Opr	10.5	11.0	11.0	3,460-5,391	575,224	594,440
Totals	13.6	14.0	14.0	\$734,837	\$761,395	\$789,924
Southern Communications Center-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	95,814	100,504
Totals	1.0	1.0	1.0	\$91,386	\$95,814	\$100,504
Southern Communications Center-Non-Safety						
Communications Supvr	2.4	3.0	3.0	4,293-5,911	189,252	195,960
Communications Opr	13.8	12.0	12.0	3,460-5,391	699,908	722,772
Totals	16.2	15.0	15.0	\$985,723	\$889,160	\$918,732
Telecommunications-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	117,462	120,926
Totals	1.0	1.0	1.0	\$116,982	\$117,462	\$120,926
Telecommunications-Non-Safety						
Telecommunications Sys Mgr I-Supvr	1.0	1.0	1.0	5,684-7,469	86,184	89,628
Telecoms Sys Analyst I	0.8	1.0	1.0	3,063-5,229	36,756	38,592

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	1.8	2.0	2.0	\$135,968	\$122,940	\$128,220
Totals, Law Enforcement and Emergency Svcs Div	41.9	44.0	44.0	\$2,836,089	\$2,886,891	\$2,996,932
Temporary Help	18.5	14.7	14.7	618,541	491,115	491,115
Overtime	-	-	-	323,251	323,251	323,251
Totals, Law Enforcement and Emergency Svcs Div	60.4	58.7	58.7	\$3,777,881	\$3,701,257	\$3,811,298
Partnerships Office						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	85,062	89,316
Staff Park & Recr Spec	0.5	-	-	5,949-7,392	-	-
Staff Svcs Mgr I	1.1	2.0	2.0	5,689-7,068	150,708	158,241
Assoc Park & Recr Spec	0.0	1.0	1.0	5,255-6,578	63,060	66,216
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	186,226	194,854
Staff Svcs Analyst-Gen	2.1	3.0	3.0	3,063-4,980	140,157	142,579
Totals, Partnerships Office	7.7	10.0	10.0	\$491,064	\$625,213	\$651,206
Northern Field Division						
Northern Field Division Chief's Office-Safety						
C.E.A. A	0.8	1.0	1.0	6,913-9,937	158,400	158,400
Totals	0.8	1.0	1.0	\$125,791	\$158,400	\$158,400
North Coast Redwoods District						
North Coast Redwoods District-Non-Safety						
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Dist Supt I, Parks	0.4	1.0	1.0	8,701-11,906	100,392	100,392
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	114,304	120,020
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Adm Ofcr III	-	1.0	1.0	5,689-7,068	68,268	71,676
Water & Sewage Plant Supvr	1.7	2.0	2.0	5,681-6,561	133,068	136,476
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,908	115,164
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	70,116	73,622
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	62,831	65,345
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	115,056	119,088
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	114,672	119,256
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Mgt Svcs Techn	1.9	2.0	2.0	2,713-3,838	76,223	80,034
Totals	16.0	18.0	18.0	\$1,152,404	\$1,316,582	\$1,362,717
Eel River Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	100,452	103,404
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	164,946	172,491
State Park Peace Ofcr (Ranger)	5.4	6.0	6.0	3,903-6,228	429,939	441,817
Totals	8.4	9.0	9.0	\$626,551	\$695,337	\$717,712
Eel River Sector-Non-Safety						
Maint Mechanic	0.8	1.0	1.0	4,231-5,354	49,332	49,332
Park Maint Supvr	1.9	2.0	2.0	4,009-4,969	107,528	112,332
Skilled Laborer	-	1.0	1.0	3,367-4,240	41,414	43,485
Park Maint Worker I	1.7	2.0	2.0	3,232-4,051	84,444	86,088
Park Maint Asst	1.2	2.0	2.0	2,965-3,393	71,376	73,224
Totals	5.6	8.0	8.0	\$255,761	\$354,094	\$364,461
Redwood Coast Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,386	107,456

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	177,078	182,170
State Park Peace Ofcr (Ranger)	6.6	7.0	7.0	3,903-6,228	506,462	524,572
Totals	9.6	10.0	10.0	\$741,846	\$787,926	\$814,198
Redwood Coast Sector-Non-Safety						
Staff Park & Recr Spec	0.2	-	-	5,949-7,392	-	-
Maint Mechanic	0.1	-	-	4,231-5,354	-	-
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	115,628	119,124
Park Maint Worker II	0.6	2.0	2.0	3,516-4,435	86,103	90,414
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	85,752	89,340
Park Maint Asst	0.9	1.0	1.0	2,965-3,393	39,336	40,716
Totals	5.6	7.0	7.0	\$270,567	\$326,819	\$339,594
Totals, North Coast Redwoods District	45.2	52.0	52.0	\$3,047,129	\$3,480,758	\$3,598,682
Bay Area District						
Bay Area District-Safety						
State Park Supt V	0.8	1.0	1.0	9,017-11,249	108,204	113,616
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
Totals	0.8	2.0	2.0	\$110,341	\$182,544	\$191,676
Bay Area District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	113,216	115,481
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	94,752	98,544
Sr State Archeologist	0.7	1.0	1.0	5,993-7,450	71,916	75,516
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,476	82,412
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Adm Ofcr II	0.7	1.0	1.0	5,176-6,431	74,968	76,840
Park Maint Chief I	0.8	1.0	1.0	4,599-5,712	65,904	68,544
Regional Interpretative Spec	0.4	1.0	1.0	4,566-5,717	65,964	68,604
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,836	68,176
Envirntl Scientist	0.5	1.0	1.0	3,493-6,679	76,332	80,148
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,063-4,980	36,756	38,592
Mgt Svcs Techn	3.0	3.0	3.0	2,713-3,838	134,616	138,168
Museum Techn	0.7	1.0	1.0	2,697-3,815	31,116	31,116
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	28,674	30,108
Totals	13.9	17.0	17.0	\$932,585	\$1,099,014	\$1,136,001
Contra Solano Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,652	107,604
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	92,872	95,467
State Park Peace Ofcr (Ranger)	4.1	4.0	4.0	3,903-6,228	311,700	321,672
Totals	6.1	6.0	6.0	\$516,208	\$509,224	\$524,743
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	86,722	90,358
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Ofc Techn-Gen	0.6	0.6	0.6	2,868-3,593	24,876	25,870
Totals	5.4	5.6	5.6	\$276,372	\$287,614	\$293,624
Marin Sector-Safety						
State Park Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712

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State Park Peace Ofcr Supvr (Ranger)	2.4	2.0	2.0	5,158-7,010	151,368	156,912
State Park Peace Ofcr (Ranger)	7.8	8.0	8.0	3,903-6,228	595,325	614,452
Totals	10.2	11.0	11.0	\$821,764	\$832,133	\$861,076
Marin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief I	0.6	1.0	1.0	4,599-5,712	55,188	57,948
Park Maint Supvr	0.7	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	43,848	43,848
Park Maint Worker I	5.0	5.0	5.0	3,232-4,051	232,927	241,756
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	78,672	81,432
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,360	87,744
Totals	12.1	13.0	13.0	\$569,013	\$611,239	\$631,372
San Francisco Bay Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.1	2.0	2.0	5,158-7,010	171,758	179,638
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,903-6,228	113,942	119,474
Totals	2.2	4.0	4.0	\$156,028	\$285,700	\$299,112
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	1.3	2.0	2.0	5,949-7,392	149,995	153,246
Park Interpreter II	0.3	1.0	1.0	4,359-5,458	58,368	61,284
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	1.7	1.0	1.0	3,800-4,758	45,600	47,880
Boat Opr	2.0	2.0	2.0	3,442-4,336	100,536	104,064
Park Maint Worker I-Angel	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Groundskeeper	1.0	1.0	1.0	2,965-3,867	42,385	44,504
Park Maint Asst-Angel	0.3	1.0	1.0	2,965-3,393	34,380	34,380
Ofc Techn-Gen	0.3	1.0	1.0	2,868-3,593	33,096	33,096
Totals	7.9	11.0	11.0	\$407,193	\$561,080	\$577,574
Sonoma Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	106,619	109,630
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	179,180	183,610
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,903-6,228	129,454	134,096
Totals	4.8	5.0	5.0	\$424,608	\$415,253	\$427,336
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	46,428	48,750
Guide I Historical Monument	0.4	1.0	1.0	3,343-4,184	45,984	48,288
Park Landscape Maint Techn	1.0	1.0	1.0	3,296-4,148	48,096	49,776
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	87,396	89,335
Groundskeeper	1.0	1.0	1.0	2,965-3,867	42,557	44,685
Park Maint Asst	0.7	-	-	2,965-3,393	-	-
Ofc Techn-Gen	0.2	1.0	1.0	2,868-3,593	38,642	40,323
Totals	7.3	9.0	9.0	\$364,341	\$443,143	\$457,837
Totals, Bay Area District	70.7	83.6	83.6	\$4,578,453	\$5,226,944	\$5,400,351
Northern Buttes District						
Northern Buttes District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	139,294	145,571
Totals	1.0	1.0	1.0	\$132,309	\$139,294	\$145,571

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Northern Buttes District-Non-Safety						
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	112,848	115,104
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Assoc State Archeologist	0.7	1.0	1.0	5,006-6,220	67,804	71,192
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Opr	0.5	1.0	1.0	4,310-4,962	49,968	49,968
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	56,880	59,724
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	76,494	80,318
Mgt Svcs Techn	2.2	3.0	3.0	2,713-3,838	99,800	104,793
Ofc Asst Gen	0.9	1.0	1.0	2,255-3,102	27,738	29,124
Totals	11.3	13.0	13.0	\$713,849	\$778,800	\$806,839
Cascade Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	107,337	110,495
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	86,905	89,402
State Park Peace Ofcr (Ranger)	2.7	3.0	3.0	3,903-6,228	208,017	216,455
Totals	4.7	5.0	5.0	\$374,045	\$402,259	\$416,352
Cascade Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,320	67,820
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	47,196	49,554
Guide I Historical Monument	1.0	1.0	1.0	3,343-4,184	45,984	48,288
Park Maint Worker I	2.7	3.0	3.0	3,232-4,051	135,222	140,574
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Totals	6.7	7.0	7.0	\$316,927	\$333,058	\$346,952
Valley Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	85,277	86,169
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	148,774	154,307
Totals	3.0	3.0	3.0	\$226,077	\$234,051	\$240,476
Valley Sector-Non-Safety						
Park Maint Supvr	0.2	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	51,608	54,192
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	82,321	86,446
Totals	3.0	4.0	4.0	\$140,291	\$182,037	\$191,146
Clear Lake Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	100,452	103,404
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	75,708	79,308
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	46,836	49,176
Totals	3.0	3.0	3.0	\$232,601	\$222,996	\$231,888
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	47,250	48,414
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,160	40,408
Totals	3.0	3.0	3.0	\$146,345	\$152,314	\$157,366
Lake Oroville Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	99,026	103,404
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	167,328	173,772
State Park Peace Ofcr (Ranger)	7.1	8.0	8.0	3,903-6,228	578,443	597,385

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	10.1	11.0	11.0	\$762,814	\$844,797	\$874,561
Lake Oroville Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	48,108	50,508
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	4.0	4.0	4.0	3,232-4,051	178,380	183,312
Park Maint Asst	1.3	2.0	2.0	2,965-3,393	72,552	73,932
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	37,469	39,348
Totals	9.9	11.0	11.0	\$468,466	\$510,341	\$527,352
Totals, Northern Buttes District	55.7	61.0	61.0	\$3,513,724	\$3,799,947	\$3,938,503
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Safety						
State Park Supt V	-	1.0	1.0	9,017-11,249	108,204	113,616
Totals	-	1.0	1.0	-	\$108,204	\$113,616
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Sr Envirntl Scientist-Suprvy	1.4	1.0	1.0	8,528-10,602	124,728	127,224
Assoc Landscape Architect Spec	0.5	-	-	7,631-9,548	-	-
Sr Envirntl Scientist (Spec)	0.3	1.0	1.0	6,182-7,690	81,150	85,209
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,681-6,561	139,716	139,716
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	72,432	75,324
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	69,624	71,508
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	57,852	59,880
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,850	58,998
Dispatcher-Clk	1.0	1.0	1.0	3,013-3,771	43,512	45,252
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	12.0	13.0	13.0	\$827,650	\$928,212	\$958,287
Mendocino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	7,120-9,708	117,462	120,926
State Park Peace Ofcr Supvr (Ranger)	1.0	2.0	2.0	5,158-7,010	138,664	145,414
State Park Peace Ofcr (Ranger)	4.6	5.0	5.0	3,903-6,228	348,132	358,998
Totals	6.6	8.0	8.0	\$497,172	\$604,258	\$625,338
Mendocino Sector-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Maint Worker I	1.6	2.0	2.0	3,232-4,051	93,936	97,224
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	5.6	6.0	6.0	\$281,768	\$297,864	\$309,120
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	107,603	110,643
State Park Peace Ofcr Supvr (Ranger)	2.5	2.0	2.0	5,158-7,010	181,528	186,546
State Park Peace Ofcr Supvr I	1.0	1.0	1.0	5,158-7,010	83,218	87,059
State Park Peace Ofcr (Ranger)	8.0	8.0	8.0	3,903-6,228	628,492	646,842
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,903-6,228	72,969	76,259

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	13.5	13.0	13.0	\$1,108,269	\$1,073,810	\$1,107,349
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	0.7	1.0	1.0	5,681-6,561	64,896	64,896
Park Equipt Opr	0.7	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Supvr	1.9	1.0	1.0	4,009-4,969	57,336	59,623
Park Maint Worker I	4.1	3.0	3.0	3,232-4,051	142,548	145,836
Totals	7.4	6.0	6.0	\$382,279	\$322,308	\$329,899
Totals, Sonoma-Mendocino Coast District	45.1	47.0	47.0	\$3,097,138	\$3,334,656	\$3,443,609
Sierra District						
Sierra District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	143,636	147,887
Totals	1.0	1.0	1.0	\$143,100	\$143,636	\$147,887
Sierra District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Forester II-Supvry	1.0	1.0	1.0	6,353-8,030	95,400	96,360
Adm Ofcr III	0.9	1.0	1.0	5,689-7,068	68,268	71,676
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	100,950	102,965
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Regional Interpretative Spec	0.2	-	-	4,566-5,717	-	-
Heavy Equipt Mechanic	2.0	2.0	2.0	4,550-5,756	115,800	121,584
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	36,756	38,592
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	86,013	89,501
Totals	14.8	15.0	15.0	\$1,060,114	\$1,045,059	\$1,080,202
Alpine/Mono Sector-Safety						
State Park Peace Ofcr (Ranger)	0.2	1.0	1.0	3,903-6,228	47,331	49,681
Totals	0.2	1.0	1.0	\$15,888	\$47,331	\$49,681
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Totals	1.0	1.0	1.0	\$65,424	\$65,904	\$68,544
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	83,296	86,828
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	78,341	80,578
Totals	2.0	2.0	2.0	\$156,550	\$161,637	\$167,406
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Pool Lifeguard	2.0	2.0	2.0	2,718-3,307	77,064	79,368
Totals	4.0	4.0	4.0	\$177,107	\$180,540	\$186,468
Lake Tahoe Sector-Safety						
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.7	1.0	1.0	5,158-7,010	85,272	87,720
State Park Peace Ofcr (Ranger)	3.1	4.0	4.0	3,903-6,228	302,553	312,474
Totals	4.8	6.0	6.0	\$375,249	\$462,165	\$478,254

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
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Lake Tahoe Sector-Non-Safety						
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	57,852	59,880
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	53,952	56,654
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	56,900	59,024
Park Maint Worker I	2.9	3.0	3.0	3,232-4,051	142,548	145,836
Totals	5.9	6.0	6.0	\$293,114	\$311,252	\$321,394
Donner Memorial-Safety						
State Park Peace Ofcr Supvr (Ranger)	2.0	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	2.9	2.0	2.0	3,903-6,228	152,028	156,372
Totals	4.9	3.0	3.0	\$399,401	\$213,924	\$221,364
Donner Memorial-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,040	64,524
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	48,108	50,508
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	95,521	97,867
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	75,192	78,952
Totals	6.1	7.0	7.0	\$281,367	\$337,369	\$350,339
Sierra Gold Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	118,593	122,091
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	84,672	87,120
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,903-6,228	375,466	387,515
Totals	7.0	7.0	7.0	\$572,247	\$578,731	\$596,726
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Maint Mechanic	0.3	1.0	1.0	4,231-5,354	49,056	49,056
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	42,192	44,304
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	133,284	138,540
Groundskeeper	1.0	1.0	1.0	2,965-3,867	39,792	41,784
Ofc Asst-Typing	0.5	1.0	1.0	2,331-3,165	36,516	37,980
Totals	6.8	8.0	8.0	\$320,020	\$366,744	\$380,208
Plumas Eureka-Safety						
State Park Peace Ofcr (Ranger)	0.9	1.0	1.0	3,903-6,228	74,664	76,836
Totals	0.9	1.0	1.0	\$69,944	\$74,664	\$76,836
Totals, Sierra District	59.4	62.0	62.0	\$3,929,525	\$3,988,956	\$4,125,309
Capital District						
Capital District-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	78,625	82,378
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	309,192	317,880
Totals	5.0	5.0	5.0	\$382,896	\$387,817	\$400,258
Capital District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,632
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	94,752	98,544
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	77,898	81,798
Stationary Engr	0.9	-	-	5,681-6,561	-	-
Park Maint Chief III	1.0	1.0	1.0	5,417-6,730	77,652	80,760
Supvng Librarian I	-	1.0	1.0	5,360-6,712	64,320	67,536
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	152,254	159,108
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	72,420	76,041

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Museum Electrician	1.0	1.0	1.0	4,867-5,612	65,064	67,344
Historian II	1.0	1.0	1.0	4,793-6,001	69,240	72,012
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	54,916	57,666
Bus Service Ofcr I-Supvr	0.2	1.0	1.0	4,307-5,331	50,304	50,304
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Worker I	2.2	3.0	3.0	3,232-4,051	129,272	131,435
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Groundskeeper	1.6	2.0	2.0	2,965-3,867	75,372	76,812
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Bus Service Asst-Spec	0.8	1.0	1.0	2,713-4,152	32,556	34,188
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Museum Techn	1.0	1.0	1.0	2,697-3,815	44,016	45,780
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	35,796	37,224
Totals	23.7	27.0	27.0	\$1,382,474	\$1,576,834	\$1,635,819
Capital Museum & Mansion Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	95,692	100,247
Totals	1.0	1.0	1.0	\$91,039	\$95,692	\$100,247
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	72,144	75,024
Park Interpreter I	0.9	1.0	1.0	3,800-4,758	54,900	57,096
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,567-4,465	103,032	107,160
Exhibit Techn	1.0	1.0	1.0	3,509-4,315	49,788	51,780
Guide I Historical Monument	9.1	11.0	11.0	3,343-4,184	487,560	508,186
Museum Techn	1.0	1.0	1.0	2,697-3,815	44,016	45,780
Totals	16.0	18.0	18.0	\$854,533	\$900,984	\$938,146
History Sector-Safety						
State Park Supt II	0.7	1.0	1.0	6,195-8,442	95,352	100,020
Totals	0.7	1.0	1.0	\$60,608	\$95,352	\$100,020
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	55,920	58,152
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	46,236	48,549
Guide II Historical Monument-Supvr	0.8	1.0	1.0	3,567-4,465	50,310	52,822
Totals	2.8	3.0	3.0	\$142,176	\$152,466	\$159,523
Jamestown Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	84,672	87,120
Totals	0.8	1.0	1.0	\$69,166	\$84,672	\$87,120
Jamestown Sector-Non-Safety						
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,224-5,345	61,968	64,140
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	56,412	59,232
Museum Curator I	1.0	1.0	1.0	3,917-4,846	55,920	58,152
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Totals	5.0	5.0	5.0	\$254,610	\$260,604	\$270,852
Old Sacramento Sector-Non-Safety						
Museum Director	0.7	1.0	1.0	7,941-9,018	91,632	91,632

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Librarian	0.4	1.0	1.0	4,561-5,880	35,088	-
Museum Curator II	0.2	1.0	1.0	4,494-5,580	53,928	56,628
Archivist I	0.9	1.0	1.0	4,412-5,522	57,801	60,693
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Restoration & Maint-lead Worker	1.0	1.0	1.0	4,224-5,345	64,140	64,140
Museum Curator I	0.2	1.0	1.0	3,917-4,846	45,192	45,192
Guide II Historical Monument-Supvr	0.9	2.0	2.0	3,567-4,465	102,237	106,198
Exhibit Techn	1.0	1.0	1.0	3,509-4,315	49,788	51,780
Guide I Historical Monument	3.6	4.0	4.0	3,343-4,184	161,424	165,734
Museum Custodian	0.2	1.0	1.0	2,433-3,269	29,928	31,428
Totals	10.1	15.0	15.0	\$556,413	\$754,134	\$738,921
Totals, Capital District	65.1	76.0	76.0	\$3,793,915	\$4,308,555	\$4,430,906
Gold Fields District						
Gold Fields District-Safety						
State Park Supt V	0.2	1.0	1.0	9,017-11,249	108,204	113,616
State Park Supt II	0.8	1.0	1.0	6,195-8,442	91,386	95,850
Totals	1.0	2.0	2.0	\$93,225	\$199,590	\$209,466
Gold Fields District-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	94,752	98,544
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Warehouse Worker	1.0	1.0	1.0	3,174-3,962	42,012	43,488
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,024	57,774
Ofc Techn-Typing	1.3	2.0	2.0	2,921-3,656	76,533	80,038
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	38,556	40,488
Totals	12.1	13.0	13.0	\$756,670	\$797,533	\$826,660
Auburn Sector-Safety						
State Park Supt II	0.3	-	-	6,195-8,442	-	-
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,506	94,150
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,903-6,228	124,151	128,707
Totals	2.4	3.0	3.0	\$204,396	\$215,657	\$222,857
Auburn Sector-Non-Safety						
Park Maint Worker II	0.7	1.0	1.0	3,516-4,435	41,292	41,292
Park Maint Asst	0.8	-	-	2,965-3,393	-	-
Totals	1.5	1.0	1.0	\$63,011	\$41,292	\$41,292
Marshall Gold Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	100,452	103,404
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,903-6,228	231,820	238,445
Totals	4.0	4.0	4.0	\$327,873	\$332,272	\$341,849
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Park Maint Asst	0.3	-	-	2,965-3,393	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Ofc Techn-Typing	0.5	-	-	2,921-3,656	-	-
Totals	2.8	2.0	2.0	\$132,954	\$106,596	\$108,240
Delta Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	76,164	78,336
Totals	1.0	1.0	1.0	\$75,932	\$76,164	\$78,336
Folsom Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	110,472	115,548
State Park Peace Ofcr Supvr (Ranger)	2.2	3.0	3.0	5,158-7,010	227,208	238,200
State Park Peace Ofcr (Ranger)	14.3	14.0	14.0	3,903-6,228	993,250	1,026,630
State Park Peace Ofcr (Lifeguard)	2.1	3.0	3.0	3,903-6,228	174,288	179,930
Totals	19.6	21.0	21.0	\$1,413,554	\$1,505,218	\$1,560,308
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Maint Worker I	3.6	3.0	3.0	3,232-4,051	129,832	135,623
Groundskeeper	1.0	1.0	1.0	2,965-3,867	44,832	46,404
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	7.6	7.0	7.0	\$370,238	\$345,388	\$357,419
Totals, Gold Fields District	52.0	54.0	54.0	\$3,437,853	\$3,619,710	\$3,746,427
Santa Cruz District						
Santa Cruz District-Safety						
State Park Supt V	0.3	-	-	9,017-11,249	-	-
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,916	106,900
Totals	1.3	1.0	1.0	\$148,598	\$103,916	\$106,900
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	0.6	1.0	1.0	10,305-12,875	134,790	141,531
Sr Envirntl Scientist-Supvry	0.4	1.0	1.0	8,528-10,602	102,336	107,448
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	91,791	96,136
Sr Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	79,776	83,763
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	80,880	84,072
Park Maint Chief III	0.9	1.0	1.0	5,417-6,730	77,652	80,760
Adm Ofcr II	0.7	1.0	1.0	5,176-6,431	64,467	67,692
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Envirntl Scientist	1.1	2.0	2.0	3,493-6,679	152,664	160,296
Skilled Laborer	0.9	2.0	2.0	3,367-4,240	83,868	85,440
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,063-4,980	103,344	105,648
Mgt Svcs Techn	3.5	4.0	4.0	2,713-3,838	177,120	184,224
Totals	15.4	20.0	20.0	\$1,064,682	\$1,358,664	\$1,416,094
Santa Cruz Mountains Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	114,672	119,748
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	174,096	180,384
State Park Peace Ofcr (Ranger)	5.1	6.0	6.0	3,903-6,228	402,164	418,041
Totals	8.1	9.0	9.0	\$645,384	\$690,932	\$718,173
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	3.9	4.0	4.0	5,681-6,561	269,304	269,304
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	72,432	75,324

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	108,382	113,804
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	50,358	52,880
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,317-4,535	47,880	49,800
Park Maint Worker I	2.4	3.0	3.0	3,232-4,051	123,792	127,404
Park Maint Asst	1.7	2.0	2.0	2,965-3,393	76,632	79,876
Totals	13.8	15.0	15.0	\$740,595	\$806,308	\$827,936
Pajaro Coast Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	4.0	4.0	4.0	5,158-7,010	354,973	366,307
State Park Peace Ofcr Supvr I	1.0	1.0	1.0	5,158-7,010	89,472	91,920
State Park Peace Ofcr (Ranger)	9.0	10.0	10.0	3,903-6,228	746,815	769,694
State Park Peace Ofcr (Lifeguard)	1.0	2.0	2.0	3,903-6,228	126,000	130,512
Totals	15.0	17.0	17.0	\$1,199,695	\$1,317,260	\$1,358,433
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	114,672	119,256
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	102,840	106,440
Park Maint Worker I	5.2	4.0	4.0	3,232-4,051	185,165	191,954
Park Maint Asst	1.4	2.0	2.0	2,965-3,393	73,716	75,096
Totals	12.6	12.0	12.0	\$623,640	\$598,805	\$619,778
San Mateo Coast Sector-Safety						
Park-Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
Park Supt II	1.0	1.0	1.0	6,195-8,442	100,013	104,699
State Park Peace Ofcr Supvr (Ranger)	1.9	2.0	2.0	5,158-7,010	173,329	181,209
State Park Peace Ofcr (Ranger)	4.1	5.0	5.0	3,903-6,228	329,874	342,362
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,903-6,228	158,928	163,272
Totals	9.0	11.0	11.0	\$735,295	\$847,584	\$881,254
San Mateo Coast Sector-Non-Safety						
Sr Envirmtl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Skilled Laborer	0.3	1.0	1.0	3,367-4,240	39,036	39,036
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	91,968	94,140
Park Maint Asst	1.8	1.0	1.0	2,965-3,393	36,996	38,844
Ofc Techn-Typing	0.6	1.0	1.0	2,921-3,656	33,708	33,708
Totals	9.5	10.0	10.0	\$532,995	\$561,084	\$576,708
Totals, Santa Cruz District	84.7	95.0	95.0	\$5,690,884	\$6,284,553	\$6,505,276
Monterey District						
Monterey District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	131,366	137,620
State Park Supt II	1.0	1.0	1.0	6,195-8,442	105,308	107,604
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,176
Totals	2.0	3.0	3.0	\$236,487	\$283,510	\$294,400
Monterey District-Non-Safety						
Assoc Civil Engr	0.9	1.0	1.0	7,664-9,592	91,968	96,564
Assoc Architect	1.0	1.0	1.0	7,631-9,548	112,332	114,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	94,752	98,544
Historian III	1.0	1.0	1.0	5,993-7,450	85,140	89,400
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	82,752	86,016
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	63,180	66,344
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,784-5,988	58,202	61,118
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	62,831	65,345
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Regional Adm Techn	1.0	1.0	1.0	3,221-4,034	46,548	48,408
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	65,964	68,604
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,063-4,980	39,012	39,012
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	85,812	89,625
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	0-15,143	33,708	33,708
Totals	16.9	19.0	19.0	\$1,123,281	\$1,206,445	\$1,253,076
Monterey Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	125,289	130,298
State Park Peace Ofcr Supvr I (Ranger)	1.0	1.0	1.0	5,158-7,010	94,468	95,413
State Park Peace Ofcr Supvr (Lifeguard)	1.0	1.0	1.0	5,158-7,010	89,472	91,920
State Park Peace Ofcr (Ranger)	0.3	2.0	2.0	3,903-6,228	93,672	98,352
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,903-6,228	143,806	146,108
Totals	5.3	7.0	7.0	\$457,397	\$546,707	\$562,091
Monterey Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Totals	3.0	3.0	3.0	\$179,908	\$178,200	\$185,856
Big Sur Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	121,662	125,126
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	178,644	183,540
State Park Peace Ofcr (Ranger)	3.4	4.0	4.0	3,903-6,228	311,661	321,467
Totals	6.4	7.0	7.0	\$556,945	\$611,967	\$630,133
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,681-6,561	136,272	136,272
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	0.1	1.0	1.0	3,800-4,758	57,096	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Park Maint Worker I	1.9	3.0	3.0	3,232-4,051	126,768	130,530
Park Maint Asst	0.5	-	-	2,965-3,393	-	-
Totals	7.5	9.0	9.0	\$439,166	\$522,348	\$532,218
Gavilan Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,605	92,102
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,903-6,228	396,020	408,199
Totals	6.0	6.0	6.0	\$481,062	\$485,625	\$500,301
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Interpreter I	0.2	1.0	1.0	3,800-4,758	45,048	45,048
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	75,604	79,040
Park Maint Worker I	1.6	2.0	2.0	3,232-4,051	95,136	98,424
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	78,672	81,432
Museum Techn	1.0	1.0	1.0	2,697-3,815	35,184	35,184
Totals	7.8	9.0	9.0	\$403,040	\$463,684	\$475,808
Asilomar Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	118,566	123,170
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	90,977	91,869
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	130,130	132,825
Totals	4.0	4.0	4.0	\$350,241	\$339,673	\$347,864
Asilomar Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	77,652	80,760
State Historian II	0.9	1.0	1.0	4,793-6,001	60,742	63,778
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Museum Curator I	1.0	1.0	1.0	3,917-4,846	47,844	50,240
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	90,867	94,710
Groundskeeper	2.0	2.0	2.0	2,965-3,867	81,984	84,864
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	11.9	12.0	12.0	\$627,534	\$639,841	\$666,912
Totals, Monterey District	70.8	79.0	79.0	\$4,855,061	\$5,278,000	\$5,448,659
Central Valley District						
Central Valley District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	143,636	147,887
Totals	1.0	1.0	1.0	\$143,100	\$143,636	\$147,887
Central Valley District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	122,532	127,224
Sr Park & Recr Spec	0.9	1.0	1.0	7,232-8,212	86,784	91,128
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Park Maint Chief II	0.7	1.0	1.0	5,046-6,277	70,656	74,190
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Regional Interpretive Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	60,792	63,828
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	62,040	65,142
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	59,760	59,760
Mgt Svcs Techn	2.8	3.0	3.0	2,713-3,838	127,262	132,754
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	32,008	33,610
Totals	11.7	13.0	13.0	\$770,645	\$840,438	\$875,696
Calaveras Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	117,588	120,926
State Park Supt I	0.5	-	-	5,647-7,694	-	-
State Park Peace Ofcr Supvr (Ranger)	1.1	2.0	2.0	5,158-7,010	158,517	164,566
State Park Peace Ofcr (Ranger)	3.2	5.0	5.0	3,903-6,228	318,394	330,763
Totals	5.8	8.0	8.0	\$479,026	\$594,499	\$616,255

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	70,131	73,641
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	57,852	59,880
Park Equipt Operator	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Supvr	1.8	2.0	2.0	4,009-4,969	114,672	119,256
Museum Curator I	1.0	1.0	1.0	3,917-4,846	49,428	51,904
Park Interpreter I	1.0	1.5	1.5	3,800-4,758	68,844	72,288
Skilled Laborer	-	1.0	1.0	3,367-4,240	40,572	42,601
Park Maint Worker I	4.1	4.0	4.0	3,232-4,051	180,073	187,670
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	78,462	80,350
Ofc Techn-Typing	0.6	1.0	1.0	2,921-3,656	41,441	43,144
Totals	15.5	17.5	17.5	\$791,214	\$893,043	\$926,958
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Totals	2.0	2.0	2.0	\$84,846	\$86,304	\$89,328
Four Rivers Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,403	106,443
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	84,672	87,120
State Park Peace Ofcr (Ranger)	4.9	5.0	5.0	3,903-6,228	357,765	371,721
State Park Peace Ofcr (Lifeguard)	0.5	-	-	3,903-6,228	-	-
Totals	7.4	7.0	7.0	\$547,349	\$545,840	\$565,284
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Opr	0.8	-	-	4,310-4,962	-	-
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Worker I	2.8	3.0	3.0	3,232-4,051	126,973	133,325
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,336	40,716
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Totals	9.3	9.0	9.0	\$466,381	\$456,937	\$473,873
San Joaquin Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	115,462	121,127
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	170,544	175,440
State Park Peace Ofcr (Ranger)	5.4	6.0	6.0	3,903-6,228	396,346	407,027
State Park Peace Ofcr (Lifeguard)	0.1	1.0	1.0	3,903-6,228	47,206	49,558
Totals	8.5	10.0	10.0	\$636,584	\$729,558	\$753,152
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Heavy Equipt Mechanic	0.6	1.0	1.0	4,550-5,756	50,232	50,232
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,936	97,224
Park Maint Asst	3.0	3.0	3.0	2,965-3,393	106,428	110,031
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,507	43,659

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	9.6	10.0	10.0	\$465,040	\$484,671	\$497,370
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Guide I Historical Monument	1.0	1.0	1.0	3,343-4,184	45,984	48,288
Totals	2.0	2.0	2.0	\$112,396	\$110,364	\$115,248
Totals, Central Valley District	72.8	79.5	79.5	\$4,496,581	\$4,885,290	\$5,061,051
Totals, Northern Field Division	622.3	690.1	690.1	\$40,566,054	\$44,365,769	\$45,857,173
Temporary Help	787.2	625.1	625.1	18,788,790	14,918,118	14,918,118
Overtime	-	-	-	1,618,822	1,618,822	1,618,822
Totals, Northern Field Division	1409.5	1315.2	1315.2	\$60,973,666	\$60,902,709	\$62,394,113
Southern Division						
Southern Field Division Chief's Office						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	158,412	158,412
Totals, Southern Fld Div Chief's Ofc	1.0	1.0	1.0	\$157,290	\$158,412	\$158,412
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	133,979	140,151
Totals	1.0	1.0	1.0	\$127,401	\$133,979	\$140,151
San Luis Obispo Coast District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,631-9,548	112,332	114,576
Sr Park & Recr Spec	0.7	1.0	1.0	7,232-8,212	92,540	97,040
Staff Park & Recr Spec	0.3	-	-	5,949-7,392	-	-
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Water & Sewage Plant Supvr	0.9	1.0	1.0	5,681-6,561	64,896	64,896
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Adm Ofcr II	0.7	1.0	1.0	5,176-6,431	59,724	59,724
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	5,022-6,604	66,548	69,880
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Park Equipt Opr	0.9	1.0	1.0	4,310-4,962	57,945	59,430
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	65,964	68,604
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	51,225	53,787
Ofc Techn-Typing	4.0	4.0	4.0	2,921-3,656	162,222	169,078
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Totals	17.0	18.0	18.0	\$1,147,849	\$1,200,688	\$1,241,227
Coastal Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	121,619	125,126
State Park Peace Ofcr Supvr (Ranger)	2.9	3.0	3.0	5,158-7,010	237,725	247,250
State Park Peace Ofcr (Ranger)	12.4	13.0	13.0	3,903-6,228	1,013,140	1,044,601
Totals	16.3	17.0	17.0	\$1,349,475	\$1,372,484	\$1,416,977
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,487	67,977
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Maint Mechanic	0.7	1.0	1.0	4,231-5,354	56,334	58,204
Park Maint Supvr	1.1	2.0	2.0	4,009-4,969	96,216	101,016
Park Interpreter I	0.9	1.0	1.0	3,800-4,758	43,848	43,848
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220

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Envirntl Scientist	3.0	3.0	3.0	3,493-6,679	228,996	240,444
Park Maint Worker I	4.0	5.0	5.0	3,232-4,051	221,436	231,105
Groundskeeper	0.2	1.0	1.0	2,965-3,867	40,992	42,432
Park Maint Asst	2.5	1.0	1.0	2,965-3,393	39,336	40,716
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Ofc Asst-Typing	0.5	-	-	2,331-3,165	-	-
Totals	16.9	18.0	18.0	\$887,772	\$951,321	\$990,514
Museum Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	106,619	109,630
Capt Firefighter/Security Ofcr	1.0	1.0	1.0	4,299-5,528	66,336	68,326
Fire Fighter/Security Ofcr	3.0	3.0	3.0	3,934-5,044	181,893	187,327
State Park Peace Ofcr (Ranger)	3.3	4.0	4.0	3,903-6,228	322,128	330,816
Totals	8.3	9.0	9.0	\$621,603	\$676,976	\$696,099
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	7,941-9,018	104,052	108,216
Stationary Engr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief III	0.7	-	-	5,417-6,730	-	-
Restoration Supvr II	1.0	1.0	1.0	5,296-6,573	68,211	71,625
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	5,022-6,604	68,702	72,142
Historian II	1.0	1.0	1.0	4,793-6,001	69,240	72,012
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Restoration Work Spec	2.0	2.0	2.0	4,329-4,990	115,704	119,760
Maint Mechanic	0.5	1.0	1.0	4,231-5,354	49,320	49,320
Supvng Groundskeeper II	-	1.0	1.0	3,917-5,322	47,004	49,356
Museum Curator I	1.0	1.0	1.0	3,917-4,846	49,032	51,488
Sr Photographer	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Guide II Historical Monument-Supvr	4.5	4.0	4.0	3,567-4,465	203,684	211,845
Guide I Historical Monument	6.2	7.0	7.0	3,343-4,184	327,890	341,793
Park Landscape Maint Techn	2.0	2.0	2.0	3,296-4,148	96,192	99,552
Park Maint Worker I	1.6	1.0	1.0	3,232-4,051	46,968	48,612
Dispatcher-Clk	3.0	3.0	3.0	3,013-3,771	130,536	135,756
Groundskeeper	3.0	3.0	3.0	2,965-3,867	122,108	126,756
Ofc Techn-Typing	4.5	5.0	5.0	2,921-3,656	203,772	212,291
Museum Techn	2.0	2.0	2.0	2,697-3,815	82,956	86,280
Museum Custodian	0.1	1.0	1.0	2,433-3,269	39,228	39,228
Totals	39.1	41.0	41.0	\$2,041,343	\$2,073,527	\$2,152,196
Totals, San Luis Obispo District	98.6	104.0	104.0	\$6,175,443	\$6,408,975	\$6,637,164
Channel Coast District						
Channel Coast District-Safety						
State Park Supt V	0.3	1.0	1.0	9,017-11,249	147,836	152,087
Totals	0.3	1.0	1.0	\$36,959	\$147,836	\$152,087
Channel Coast District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792

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Park Interpreter I	0.7	1.0	1.0	3,800-4,758	43,848	43,848
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	61,512	63,972
Envirntl Scientist	0.3	1.0	1.0	3,493-6,679	75,860	78,948
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Svcs Techn	1.5	2.0	2.0	2,713-3,838	88,560	92,112
Totals	9.0	11.0	11.0	\$622,154	\$727,784	\$750,324
La Purisima Sector-Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.9	1.0	1.0	5,158-7,010	90,125	90,420
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	79,764	81,936
Totals	1.9	2.0	2.0	\$153,000	\$169,889	\$172,356
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Park Maint Worker II	0.3	1.0	1.0	3,516-4,435	48,616	51,044
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Museum Techn	1.0	1.0	1.0	2,697-3,815	44,016	45,780
Totals	4.3	5.0	5.0	\$215,445	\$245,584	\$254,264
Santa Barbara Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,652	107,604
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,472	91,920
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	5,158-7,010	88,872	91,320
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	295,627	307,426
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,903-6,228	79,764	81,936
Totals	8.0	8.0	8.0	\$644,512	\$658,387	\$680,206
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	0.5	1.0	1.0	5,681-6,561	64,896	64,896
Maint Mechanic	0.8	1.0	1.0	4,231-5,354	50,772	53,316
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	45,347	47,618
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	37,746	39,634
Totals	4.3	5.0	5.0	\$208,885	\$256,097	\$265,092
Ventura Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	104,652	107,604
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	5,158-7,010	91,239	93,785
State Park Peace Ofcr (Ranger)	1.8	2.0	2.0	3,903-6,228	158,028	162,372
State Park Peace Ofcr (Lifeguard)	2.6	3.0	3.0	3,903-6,228	206,254	212,829
Totals	6.4	7.0	7.0	\$528,824	\$560,173	\$576,590
Ventura Sector-Non-Safety						
Park Maint Chief I	0.5	1.0	1.0	4,599-5,712	55,188	57,948
Park Maint Worker II	0.3	2.0	2.0	3,516-4,435	85,224	89,484
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	92,315	96,230
Groundskeeper	0.8	-	-	2,965-3,867	-	-
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	72,276	74,172
Totals	4.6	7.0	7.0	\$198,083	\$305,003	\$317,834
Carpinteria Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,584	91,920
State Park Peace Ofcr (Ranger)	0.7	2.0	2.0	3,903-6,228	93,672	98,352
State Park Peace Ofcr (Lifeguard)	0.9	1.0	1.0	3,903-6,228	66,684	69,660

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Totals	2.6	4.0	4.0	\$189,693	\$249,940	\$259,932
Carpinteria Sector-Non-Safety						
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	57,336	59,628
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Totals	2.3	3.0	3.0	\$115,838	\$155,724	\$161,460
Totals, Channel Coast District	43.7	53.0	53.0	\$2,913,393	\$3,476,417	\$3,590,145
Angeles District						
Angeles District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	144,566	151,018
Park Supt II	0.9	1.0	1.0	6,195-8,442	112,520	115,708
Park Supt I	0.1	-	-	5,647-7,694	-	-
Totals	2.0	2.0	2.0	\$246,426	\$257,086	\$266,726
Angeles District-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Adm Ofcr III	0.6	-	-	5,689-7,068	-	-
Adm Ofcr II	0.7	1.0	1.0	5,176-6,431	64,596	67,824
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	66,076	69,383
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Opr	0.8	1.0	1.0	4,310-4,962	49,968	49,968
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Adm Ofcr I	0.3	1.0	1.0	3,592-5,331	43,104	45,264
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	142,141	149,250
Ofc Techn-Typing	1.9	2.0	2.0	2,921-3,656	70,713	72,565
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	82,469	86,154
Totals	13.3	14.0	14.0	\$814,833	\$830,119	\$862,692
Topanga Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	112,520	115,708
State Park Peace Ofcr Supvr (Ranger)	1.1	1.9	1.0	5,158-7,010	166,211	91,320
State Park Peace Ofcr (Ranger)	5.1	5.0	5.0	3,903-6,228	398,220	409,080
Totals	7.2	7.9	7.0	\$611,660	\$676,951	\$616,108
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	64,380	66,960
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	47,196	49,554
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	78,672	81,432
Totals	7.0	7.0	7.0	\$342,246	\$345,972	\$359,406
Malibu Sector-Safety						
State Park Supt III	0.7	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	3.2	3.0	3.0	5,158-7,010	272,766	280,331
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	5,158-7,010	92,872	95,467
State Park Peace Ofcr (Ranger)	7.8	8.0	8.0	3,903-6,228	611,850	626,372
State Park Peace Ofcr (Lifeguard)	2.1	3.0	3.0	3,903-6,228	209,218	216,032
Totals	14.8	16.0	16.0	\$1,229,089	\$1,272,146	\$1,307,914
Malibu Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Museum Curator I	1.0	1.0	1.0	3,917-4,846	47,844	50,240
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Skilled Laborer	0.1	1.0	1.0	3,367-4,240	41,582	43,662
Park Maint Worker I	4.0	4.0	4.0	3,232-4,051	187,872	194,448
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,440	49,658
Park Maint Asst	3.0	3.0	3.0	2,965-3,393	115,218	119,802
Totals	10.1	11.0	11.0	\$444,307	\$492,376	\$511,030
Los Angeles Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	122,793	126,291
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	264,901	273,746
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	134,157	137,445
Totals	6.0	6.0	6.0	\$505,136	\$521,851	\$537,482
Los Angeles Sector-Non-Safety						
Staff Park & Recr Spec	0.6	-	-	5,949-7,392	-	-
Assoc Park & Recr Spec	0.4	1.0	1.0	5,255-6,578	75,900	78,936
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,587	59,397
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	52,668	55,302
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	2.2	2.0	2.0	3,232-4,051	84,774	89,022
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	60,528	63,552
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,185	51,647
Groundskeeper	1.0	1.0	1.0	2,965-3,867	40,992	42,432
Park Maint Asst	0.2	1.0	1.0	2,965-3,393	34,380	34,380
Totals	10.4	11.0	11.0	\$553,202	\$573,338	\$596,432
Totals, Angeles District	70.8	74.9	74.0	\$4,746,899	\$4,969,839	\$5,057,790
Colorado Desert District						
Colorado Desert District-Safety						
State Park Supt V	-	1.0	1.0	9,017-11,249	108,204	113,616
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	79,164	81,336
Totals	1.0	2.0	2.0	\$78,894	\$187,368	\$194,952
Colorado Desert District-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	115,998	121,797
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	68,136	68,136
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	65,439	68,712
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Envirntl Scientist	2.8	3.0	3.0	3,493-6,679	194,949	204,700
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	78,009	81,489
Totals	14.8	15.0	15.0	\$987,790	\$1,023,783	\$1,058,602
Anza Borrego Sector-Safety						
State Park Supt III	1.1	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	1.8	1.0	1.0	5,158-7,010	86,839	90,820

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
State Park Peace Ofcr (Ranger)	6.9	5.0	5.0	3,903-6,228	346,471	359,163
Totals	9.8	7.0	7.0	\$794,844	\$518,750	\$539,695
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	0.8	1.0	1.0	4,599-5,712	67,218	68,415
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Park Maint Worker I	1.3	2.0	2.0	3,232-4,051	83,652	87,839
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	76,296	78,075
Totals	4.1	6.0	6.0	\$208,461	\$290,142	\$299,825
Picacho Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	46,836	49,176
Totals	1.0	1.0	1.0	\$72,050	\$46,836	\$49,176
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,508	58,488
Park Maint Asst	0.7	1.0	1.0	2,965-3,393	36,396	38,212
Totals	1.7	2.0	2.0	\$78,566	\$92,904	\$96,700
Salton Sea Sector -Safety						
Park Supt I	0.8	1.0	1.0	5,647-7,694	91,740	94,428
State Park Peace Ofcr (Ranger)	0.1	1.0	1.0	3,903-6,228	46,836	49,178
Totals	0.9	2.0	2.0	\$81,113	\$138,576	\$143,606
Salton Sea Sector-Non-Safety						
Park Maint Chief I	0.3	1.0	1.0	4,599-5,712	55,188	57,948
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,936	97,224
Ofc Asst-Typing	0.4	1.0	1.0	2,331-3,165	36,516	37,980
Totals	2.7	4.0	4.0	\$124,682	\$185,640	\$193,152
Montane Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,402	107,444
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	313,402	323,279
Totals	5.0	6.0	6.0	\$407,693	\$478,700	\$495,715
Montane Sector-Non-Safety						
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	54,026	56,724
Park Maint Worker I	2.4	2.0	2.0	3,232-4,051	77,568	81,456
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals	4.2	4.0	4.0	\$197,410	\$173,774	\$182,052
Palomar Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	79,764	81,936
Totals	1.0	1.0	1.0	\$79,609	\$79,764	\$81,936
Palomar Sector-Non-Safety						
Park Maint Worker I	0.3	-	-	3,232-4,051	-	-
Totals	0.3	-	-	\$11,346	-	-
Totals, Colorado Desert District	46.5	50.0	50.0	\$3,122,458	\$3,216,237	\$3,335,411
Orange Coast District						
Orange Coast District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	128,587	134,700
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
Totals	1.0	2.0	2.0	\$122,665	\$202,927	\$212,760
Orange Coast District-Non-Safety						
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	81,552	84,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	79,680	82,872
Staff Info Sys Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Adm Ofcr II	1.0	2.0	2.0	5,176-6,431	136,320	142,392
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,964	68,604
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	55,140	57,900
Automobile Mechanic	0.6	-	-	3,683-4,648	-	-
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	45,936	47,544
Park & Recr Spec	0.8	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	1.7	2.0	2.0	3,063-4,980	98,801	101,443
Park Maint Asst	0.7	1.0	1.0	2,965-3,393	36,396	38,212
Ofc Techn-Typing	0.4	-	-	2,921-3,656	-	-
Mgt Svcs Techn	4.6	5.0	5.0	2,713-3,838	223,176	230,280
Totals	16.8	18.0	18.0	\$984,727	\$1,019,609	\$1,059,709
Orange Coast North Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	110,553	113,682
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,647-7,694	101,318	104,168
State Park Peace Ofcr Supvr I (Lifeguard)	3.5	5.0	5.0	5,158-7,010	383,204	399,019
State Park Peace Ofcr (Lifeguard)	6.8	12.0	12.0	3,903-6,228	741,813	772,198
Totals	12.3	19.0	19.0	\$1,009,413	\$1,336,888	\$1,389,067
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	109,772	113,746
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,936	97,229
Park Maint Asst	3.0	3.0	3.0	2,965-3,393	118,008	122,148
Totals	7.0	7.0	7.0	\$312,549	\$321,716	\$333,123
Orange Coast South Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	126,186	129,786
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,647-7,694	97,733	100,475
State Park Peace Ofcr Supvr (Ranger)	2.9	3.0	3.0	5,158-7,010	270,817	279,889
State Park Peace Ofcr Supvr I (Lifeguard)	3.0	2.6	2.0	5,158-7,010	190,580	144,948
State Park Peace Ofcr (Ranger)	8.5	9.0	9.0	3,903-6,228	642,712	660,340
State Park Peace Ofcr (Lifeguard)	4.8	4.0	4.0	3,903-6,228	277,991	288,484
Totals	21.2	20.6	20.0	\$1,666,427	\$1,606,019	\$1,603,922
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Maint Supvr	1.4	2.0	2.0	4,009-4,969	104,988	107,280
Supvng Groundskeeper II	1.0	1.0	1.0	3,917-5,322	55,920	58,152
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Park Maint Worker I	5.3	5.0	5.0	3,232-4,051	230,368	239,071
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Groundskeeper	1.6	2.0	2.0	2,965-3,867	78,588	81,908
Park Maint Asst	2.7	3.0	3.0	2,965-3,393	117,674	121,763
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals	16.0	17.0	17.0	\$752,398	\$804,498	\$833,570
Orange Coast Central Sector-Safety						
State Park Supt III	1.0	1.0	1.0	6,195-8,442	112,520	115,708
State Park Peace Ofcr Supvr I (Lifeguard)	1.9	2.5	2.0	5,158-7,010	203,807	169,171
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	83,352	87,156

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
State Park Peace Ofcr (Lifeguard)	5.8	6.0	6.0	3,903-6,228	416,835	430,271
State Park Peace Ofcr (Ranger)	0.2	-	-	3,903-6,228	-	-
Totals	9.7	10.5	10.0	\$761,382	\$816,514	\$802,306
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	65,904	68,544
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	93,936	97,224
Staff Svcs Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Park Maint Asst	1.3	1.0	1.0	2,965-3,393	36,696	38,528
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Totals	6.7	6.0	6.0	\$336,498	\$300,972	\$312,908
Totals, Orange Coast District	90.7	100.1	99.0	\$5,946,059	\$6,409,143	\$6,547,365
Inland Empire District						
Inland Empire District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	121,917	127,903
Totals	1.0	1.0	1.0	\$114,900	\$121,917	\$127,903
Inland Empire District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Adm Ofcr III	0.9	1.0	1.0	5,689-7,068	65,640	65,640
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Park Maint Chief II	0.8	1.0	1.0	5,046-6,277	65,583	68,865
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,088	74,640
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Maint Mechanic	1.1	2.0	2.0	4,231-5,354	107,492	112,021
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	49,164	50,880
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Skilled Laborer	0.2	1.0	1.0	3,367-4,240	39,036	39,036
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	39,123	41,079
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Mgt Svcs Techn	2.1	2.0	2.0	2,713-3,838	84,696	88,044
Totals	16.1	18.0	18.0	\$976,855	\$1,067,198	\$1,102,405
Chino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	100,452	103,404
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,472	91,920
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	316,770	327,518
Totals	6.0	6.0	6.0	\$496,779	\$506,694	\$522,842
Chino Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Park Interpreter I	1.3	1.0	1.0	3,800-4,758	43,848	43,848
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	51,420	53,220
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Park Maint Worker I	1.4	2.0	2.0	3,232-4,051	82,642	84,904
Groundskeeper	1.0	1.0	1.0	2,965-3,867	40,045	42,048
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Ofc Techn-Typing	0.1	1.0	1.0	2,921-3,656	42,180	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Ofc Asst Gen	0.2	1.0	1.0	2,255-3,102	28,608	28,608
Totals	8.0	10.0	10.0	\$391,309	\$463,127	\$476,992
Perris Sector-Safety						
Park Supt III	1.0	1.0	1.0	7,120-9,708	117,462	120,926
Park Supt I	0.1	1.0	1.0	5,647-7,694	67,764	71,148
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	156,939	164,430
State Park Peace Ofcr Supvr I	1.0	1.0	1.0	5,158-7,010	90,172	92,767
State Park Peace Ofcr (Ranger)	6.0	7.0	7.0	3,903-6,228	473,184	492,664
State Park Peace Ofcr (Lifeguard)	0.2	1.0	1.0	3,903-6,228	46,836	49,172
Totals	10.3	13.0	13.0	\$788,635	\$952,357	\$991,107
Perris Sector-Non-Safety						
Park Maint Chief I	0.5	-	-	4,599-5,712	-	-
Park Maint Supvr	1.2	2.0	2.0	4,009-4,969	105,444	110,136
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	48,972	51,357
Park Maint Worker II	1.8	2.0	2.0	3,516-4,435	187,224	195,046
Park Maint Worker I	4.0	4.0	4.0	3,232-4,051	187,872	194,448
Lead Groundskeeper	1.0	1.0	1.0	3,095-4,240	44,832	46,404
Groundskeeper	4.0	4.0	4.0	2,965-3,867	168,147	175,944
Park Maint Asst	2.6	4.0	4.0	2,965-3,393	150,956	155,480
Ofc Techn-Typing	1.6	2.0	2.0	2,921-3,656	85,560	88,944
Totals	17.7	20.0	20.0	\$791,920	\$979,007	\$1,017,759
San Jacinto Sector-Safety						
State Park Supt I	0.8	1.0	1.0	5,647-7,694	91,740	94,428
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	85,479	87,720
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	283,284	291,512
Totals	5.8	6.0	6.0	\$423,611	\$460,503	\$473,660
San Jacinto Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	46,812	49,152
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Totals	2.0	2.0	2.0	\$92,536	\$93,780	\$97,764
Totals, Inland Empire District	66.9	76.0	76.0	\$4,076,545	\$4,644,583	\$4,810,432
San Diego Coast District						
San Diego Coast District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,814-10,669	129,048	135,186
Totals	1.0	1.0	1.0	\$122,728	\$129,048	\$135,186
San Diego Coast District-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	69,215	72,674
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc Park & Recr Spec	0.4	1.0	1.0	5,255-6,578	63,060	66,216
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	61,572	64,650
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	57,900	60,792
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	57,528	59,544
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,264
Envrntl Scientist	1.0	1.0	1.0	3,493-6,679	65,002	68,256
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,543	59,379
Mgt Svcs Techn	2.2	3.0	3.0	2,713-3,838	123,900	127,452
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	33,798	35,489

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals	11.6	14.0	14.0	\$692,097	\$814,038	\$841,132
Del Sur Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	128,448	132,116
State Park Supt I	0.6	1.0	1.0	5,647-7,694	67,764	71,148
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,472	91,920
State Park Peace Ofcr (Ranger)	1.9	3.0	3.0	3,903-6,228	240,060	246,576
State Park Peace Ofcr (Lifeguard)	4.0	4.0	4.0	3,903-6,228	316,814	326,025
Totals	8.5	10.0	10.0	\$741,034	\$842,558	\$867,785
Del Sur Sector-Non-Safety						
Park Maint Chief III	1.1	1.0	1.0	5,417-6,730	65,004	68,256
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	53,021	55,671
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,561	64,596
Museum Curator I	0.4	1.0	1.0	3,917-4,846	45,192	45,192
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,900	57,096
Park Landscape Maint Techn	1.0	1.0	1.0	3,296-4,148	48,096	49,776
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	46,968	48,612
Groundskeeper	1.0	1.0	1.0	2,965-3,867	42,385	44,504
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,536	41,916
Totals	8.5	9.0	9.0	\$433,161	\$455,663	\$475,619
San Diego North Sector-Safety						
Park Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr II	1.0	1.0	1.0	5,647-7,694	83,444	87,300
State Park Peace Ofcr Supvr (Ranger)	2.1	3.0	3.0	5,158-7,010	268,416	275,760
State Park Peace Ofcr Supvr I	2.3	3.0	3.0	5,158-7,010	243,136	251,040
State Park Peace Ofcr (Ranger)	8.6	8.0	8.0	3,903-6,228	625,235	645,508
State Park Peace Ofcr (Lifeguard)	3.7	4.0	4.0	3,903-6,228	311,100	318,820
Totals	17.7	20.0	20.0	\$1,403,456	\$1,616,771	\$1,668,140
San Diego North Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Maint Mechanic	1.1	2.0	2.0	4,231-5,354	113,016	116,976
Park Maint Worker I	4.7	5.0	5.0	3,232-4,051	224,488	230,148
Park Maint Asst	2.8	3.0	3.0	2,965-3,393	115,368	119,960
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	42,678	44,810
Totals	10.4	12.0	12.0	\$462,148	\$564,094	\$580,438
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	62,976	65,496
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	52,008	54,611
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	57,336	59,628
Totals	4.0	4.0	4.0	\$295,815	\$299,544	\$306,959
Totals, San Diego Coast District	61.7	70.0	70.0	\$4,150,439	\$4,721,716	\$4,875,259
Tehachapi District						
Tehachapi District-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Water & Sewage Plant Supvr	0.3	1.0	1.0	5,681-6,561	68,136	68,136
Adm Ofcr II	0.6	1.0	1.0	5,176-6,431	61,116	61,116
Park Maint Chief II	1.3	1.0	1.0	5,046-6,277	60,552	63,576
Adm Ofcr I	0.4	-	-	3,592-5,331	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Ofc Techn-Typing	1.5	1.0	1.0	2,921-3,656	33,708	33,707
Mgt Svcs Techn	1.1	2.0	2.0	2,713-3,838	89,126	93,225
Totals	7.2	8.0	8.0	\$436,114	\$474,266	\$488,612
Tejon Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.1	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	71,110	74,471
Totals	2.1	2.0	2.0	\$171,721	\$133,006	\$139,463
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	77,652	80,760
Park Interpreter I	2.0	2.0	2.0	3,800-4,758	109,800	114,192
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	93,936	97,224
Totals	5.0	5.0	5.0	\$284,240	\$281,388	\$292,176
Silverwood Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	105,370	108,469
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	5,158-7,010	150,568	156,259
State Park Peace Ofcr Supvr (Lifeguard)	1.0	1.0	1.0	5,158-7,010	70,824	74,256
State Park Peace Ofcr (Ranger)	5.5	5.0	5.0	3,903-6,228	342,665	352,026
Totals	9.1	9.0	9.0	\$661,618	\$669,427	\$691,010
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	63,216	66,372
Maint Mechanic	0.5	1.0	1.0	4,231-5,354	49,056	49,056
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Park Maint Worker I	2.3	2.0	2.0	3,232-4,051	86,644	90,272
Groundskeeper	0.8	-	-	2,965-3,867	-	-
Park Maint Asst	1.9	2.0	2.0	2,965-3,393	76,482	79,718
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals	8.5	8.0	8.0	\$372,616	\$370,798	\$382,510
Mojave Sector-Safety						
State Park Supt I	0.1	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	79,884	83,628
State Park Peace Ofcr (Ranger)	1.1	2.0	2.0	3,903-6,228	102,456	102,456
Totals	2.2	4.0	4.0	\$139,123	\$256,680	\$264,144
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	55,920	58,152
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	54,900	57,096
Park Maint Worker I	1.3	1.0	1.0	3,232-4,051	39,348	41,316
Totals	3.1	3.0	3.0	\$147,427	\$150,168	\$156,564
Totals, Tehachapi District	37.2	39.0	39.0	\$2,212,859	\$2,335,733	\$2,414,479
Totals, Southern Field Division	517.1	568.0	566.0	\$33,501,385	\$36,341,055	\$37,426,457
Temporary Help	817.3	648.8	648.8	20,387,677	16,187,624	16,187,624
Overtime	-	-	-	2,241,697	2,241,697	2,241,697
Totals, Southern Field Division	1,334.4	1,216.8	1,214.8	\$56,130,759	\$54,770,376	\$55,855,778
TOTALS, AUTHORIZED POSITIONS	3,841.2	3,679.7	3,677.1	\$187,335,386	\$190,421,122	\$195,285,889
Regular/Ongoing Positions	1,970.0	2,194.0	2,191.4	134,134,281	147,084,356	151,949,123
Temporary Help	1,871.2	1,485.7	1,485.7	47,882,908	38,018,569	38,018,569
Overtime	-	-	-	5,318,197	5,318,197	5,318,197

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	8,856-11,361	124,539	130,770
Exec Director	1.0	1.0	1.0	8,529-9,501	108,576	108,576
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Conservancy Proj Dev Mgr	0.5	0.5	0.5	6,245-7,760	44,772	46,560
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	69,096	71,856
Exec Secty I	0.5	0.5	0.5	3,283-4,112	23,724	24,672
Overtime	-	-	-	(797)	-	-
TOTALS, AUTHORIZED POSITIONS	4.8	5.0	5.0	\$459,328	\$466,319	\$481,670
<i>Regular/Ongoing Positions</i>	4.8	5.0	5.0	457,831	461,319	476,670
<i>Overtime</i>	-	-	-	797	-	-
<i>Board Members (per diem)</i>	-	-	-	700	5,000	5,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	1.0	1.0	1.0	12,427-14,538	174,456	174,456
Exec Director	1.0	1.0	1.0	10,320-11,498	129,168	129,168
C.E.A. B	-	1.0	1.0	9,625-11,465	141,996	141,996
Sr Engineer, SFBCDC	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Attorney III	1.0	1.0	1.0	8,856-11,361	129,840	136,332
Sr Envirntl Scientist-Supvry	-	1.0	1.0	8,528-10,602	102,336	107,448
Chief Planning Officer	0.3	-	-	7,962-9,041	-	-
Bay Develmtl Design Analyst	0.8	1.0	1.0	7,632-9,547	95,400	100,170
C.E.A. A	2.4	2.0	2.0	6,913-9,937	243,228	243,228
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Coastal Prog Mgr	0.9	2.0	2.0	6,245-7,760	164,484	171,804
Sr Planner-Supvr	0.3	-	-	5,962-7,441	-	-
Sr Planner-Spec	0.8	-	-	5,772-7,225	-	-
Coastal Prog Analyst III	5.0	5.0	5.0	5,689-7,068	393,408	410,628
Staff Services Mgr I	0.1	1.0	1.0	5,689-7,068	68,837	72,279
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	87,734	91,249
Research Prog Spec I-Geographic	0.3	1.0	1.0	5,255-6,578	64,686	67,920
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	5,022-6,604	80,010	83,210
Coastal Prog Analyst II	9.1	9.2	9.2	5,022-6,290	597,311	626,460
Research Analyst II-Geographic Info	0.5	1.0	1.0	5,022-6,290	61,771	64,859
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	133,008	138,960
Assoc Mgmt Analyst	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Sr Acctg Officer-Spec	0.1	1.0	1.0	4,784-5,988	62,981	66,130
Exec Secretary II	1.0	1.0	1.0	3,576-4,475	53,184	55,308
Coastal Prog Analyst I	0.4	-	-	3,377-5,230	-	-
Office Techn-Typing	2.8	2.0	2.0	2,921-3,656	84,360	87,744
Senior Legal Typist	1.0	1.0	1.0	2,815-3,936	45,420	47,232
Office Assistant-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Temporary Help	7.1	1.7	1.7	(423,570)	115,000	115,000
TOTALS, AUTHORIZED POSITIONS	42.9	41.9	41.9	\$3,331,940	\$3,383,388	\$3,496,905
<i>Regular/Ongoing Positions</i>	<i>35.8</i>	<i>40.2</i>	<i>40.2</i>	<i>2,908,370</i>	<i>3,268,388</i>	<i>3,381,905</i>
<i>Temporary Help</i>	<i>7.1</i>	<i>1.7</i>	<i>1.7</i>	<i>423,570</i>	<i>115,000</i>	<i>115,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Member	0.1	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	102,036	102,036
Conservancy Proj Analyst II	1.6	4.5	4.5	5,022-6,290	283,500	296,946
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	57,647	60,530
Exec Secty I	1.0	1.0	1.0	3,283-4,112	45,194	47,000
TOTALS, AUTHORIZED POSITIONS	4.4	7.5	7.5	\$323,485	\$495,577	\$513,712
<i>Regular/Ongoing Positions</i>	4.3	7.5	7.5	317,652	488,377	506,512
<i>Board Member (per diem)</i>	0.1	-	-	5,833	7,200	7,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	102,132	102,132
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,202	61,118
Staff Services Analyst	0.7	1.0	1.0	3,063-4,980	49,316	51,784
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$192,774	\$210,650	\$216,034
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	192,774	209,650	215,034
<i>Board Member Per Diem</i>	-	-	-	-	1,000	1,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	104,520	104,520
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Exec Secty I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	57,399	60,270
Staff Svcs Analyst	1.0	1.0	1.0	3,063-4,980	49,386	51,858
Temporary Help	0.1	-	-	7,020	-	-
TOTALS, AUTHORIZED POSITIONS	5.1	5.0	5.0	\$342,316	\$333,849	\$343,848
<i>Regular/Ongoing Positions</i>	<i>5.0</i>	<i>5.0</i>	<i>5.0</i>	<i>331,996</i>	<i>327,849</i>	<i>337,848</i>
<i>Temporary Help</i>	<i>0.1</i>	<i>-</i>	<i>-</i>	<i>7,020</i>	<i>-</i>	<i>-</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,300</i>	<i>6,000</i>	<i>6,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Protection of Delta Resources						
Program Manager II	0.5	1.0	1.0	\$10,772-12,231	\$137,358	\$144,226
Program Manager II, Cal Bay-Delta Authority	0.7	2.0	2.0	9,804-11,133	242,511	254,636
Executive Director	1.0	1.0	1.0	9,371-10,445	120,516	120,516
Senior Envirnml Planner	2.0	2.0	2.0	6,245-7,760	171,928	179,624
Information Officer I	0.8	1.0	1.0	4,784-5,988	62,642	65,774
Executive Secretary II	0.5	1.0	1.0	3,576-4,475	42,912	45,060
Temporary Help	1.0	0.4	0.4	136,530	67,000	67,000
Overtime	-	-	-	710	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	6.5	8.4	8.4	\$640,815	\$847,867	\$879,836
<i>Regular/Ongoing Positions</i>	<i>5.5</i>	<i>8.0</i>	<i>8.0</i>	<i>503,575</i>	<i>777,867</i>	<i>809,836</i>
<i>Temporary Help</i>	<i>1.0</i>	<i>0.4</i>	<i>0.4</i>	<i>136,530</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>710</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Exec Off	1.0	1.0	1.0	\$8,132-9,058	\$93,828	\$93,828
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	64,464	67,692
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,588	52,068
TOTALS, AUTHORIZED POSITIONS	3.0	3.0	3.0	\$209,651	\$207,880	\$213,588
<i>Regular/Ongoing Positions</i>	3.0	3.0	3.0	209,651	207,880	213,588

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	8,132-9,058	104,520	104,520
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Parks and Recr Spec	0.4	-	-	3,063-5,717	-	-
Staff Svcs Analyst	1.1	2.0	2.0	3,063-4,980	101,234	103,996
Temporary Help	0.1	-	-	600	-	-
TOTALS, AUTHORIZED POSITIONS	3.6	4.0	4.0	\$251,460	\$280,850	\$286,372
<i>Regular/Ongoing Positions</i>	3.5	4.0	4.0	249,885	274,850	280,372
<i>Temporary Help</i>	0.1	-	-	600	-	-
<i>Board Members (per diem)</i>	-	-	-	975	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Board Members	-	-	-	\$7,500/year	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	10,054-11,200	129,228	129,228
C.E.A. A	1.0	1.0	1.0	6,913-9,937	114,264	114,264
Staff Svcs Mgr II	2.0	2.0	2.0	6,913-7,853	181,224	188,472
Staff Svcs Mgr I	3.1	4.0	4.0	5,689-7,068	317,349	330,816
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	5,022-6,604	77,456	79,248
Conservancy Proj Analyst II	7.9	7.0	7.0	5,022-6,290	478,233	500,331
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	69,129	71,895
Adm Asst II	1.0	1.0	1.0	4,784-5,988	64,656	67,889
Assoc Govtl Prog Analyst	4.5	6.0	6.0	4,784-5,988	378,926	395,819
Conservancy Proj Analyst I	0.6	1.0	1.0	4,177-5,230	52,069	54,671
Staff Services Analyst-Gen	1.4	1.0	1.0	3,063-4,980	51,354	53,924
Mgt Svcs Techn	0.9	1.0	1.0	2,713-3,838	44,280	46,056
Temporary Help	7.3	4.3	4.3	452,269	411,200	411,200
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	33.7	32.3	32.3	\$2,405,169	\$2,466,724	\$2,544,517
<i>Regular/Ongoing Positions</i>	<i>26.4</i>	<i>28.0</i>	<i>28.0</i>	<i>1,945,400</i>	<i>2,041,724</i>	<i>2,119,517</i>
<i>Temporary Help</i>	<i>7.3</i>	<i>4.3</i>	<i>4.3</i>	<i>452,269</i>	<i>411,200</i>	<i>411,200</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>5,000</i>	<i>5,000</i>
<i>Board Members</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>7,500</i>	<i>8,800</i>	<i>8,800</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive						
Office of the Director:						
Director	0.5	1.0	1.0	\$13,342- 15,861	\$160,112	\$160,112
Deputy Secretary for Water Policy	1.0	1.0	1.0	12,741- 14,194	163,752	163,752
Prin Engr	2.0	2.0	2.0	11,992-13,621	320,496	326,904
Assistant Chief Deputy Director	-	1.0	1.0	11,952-13,316	145,248	145,248
Prog Mgr III	3.0	3.0	3.0	11,445-13,002	458,892	468,072
Special Initiatives Deputy Director	-	1.0	1.0	10,925-12,168	139,260	139,260
Prog Mgr II ¹	1.0	2.0	1.0	10,772-12,231	266,508	139,991
Deputy Director	-	1.0	1.0	10,688-15,435	128,256	128,256
Chief Deputy Director	0.9	1.0	1.0	10,688-15,435	162,948	162,948
Supvng Engr ²	5.5	9.0	7.0	9,870-12,577	1,194,131	983,700
Supvng Architect	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Prog Mgr I ¹	1.0	2.0	1.0	9,804-11,133	248,628	133,596
C.E.A. B	5.0	4.0	4.0	9,625-11,465	630,600	630,600
Sr Engr ³	1.6	5.0	2.0	8,986-11,439	588,120	269,928
Sr Hydroelectric Pwr Utility Engr-Supvr ¹	-	1.0	-	8,986-11,247	107,832	-
Sr Hydroelectric Pwr Utility Engr-Spec ¹	-	1.0	-	8,986-11,247	107,832	-
Asst Director	1.0	1.0	1.0	8,942-9,960	111,576	111,576
Sr Envirntl Scientist-Supvr ¹	-	1.0	-	7,963-9,899	102,336	-
Assoc Hydroelectric Pwr Utility Engr ¹	-	1.0	-	7,126-8,914	91,584	-
Assoc Safety Engr	2.0	2.0	2.0	7,632-9,547	203,332	213,493
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	88,488	92,796
C.E.A. A	1.0	2.0	2.0	6,913-9,937	175,296	175,296
Staff Services Mgr I	1.3	2.0	2.0	5,689-7,068	149,961	156,030
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Engr ⁴	1.1	8.0	2.0	5,098-9,548	552,896	191,762
Research Analyst II-Gen	0.6	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	11.2	15.0	15.0	4,784-5,988	929,256	965,583
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Exec Asst	5.7	6.0	6.0	3,576-4,475	309,281	319,289
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	56,252	58,770
Office Techn-Typing	2.4	3.0	3.0	2,921-3,656	112,384	118,008
Business Service Asst-Spec	0.8	1.0	1.0	2,713-4,152	41,298	43,366
Safety Engng Techn	0.8	1.0	1.0	2,472-4,439	51,216	53,268
Special Consultant	-	1.0	1.0	1-99,999	124,531	124,531
Limited Exam/Appt Prog Candidate	0.5	-	-	16,720	-	-
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	168,276	171,636
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	134,652	134,652
Prog Mgr II	0.8	1.0	1.0	10,775-12,231	143,892	146,772
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	397,674	404,814
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	88,200	91,370
Adm Officer II	0.8	1.0	1.0	5,176-6,431	62,112	65,220
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	62,896	66,040
Envirntl Scientist	0.9	1.0	1.0	3,493-6,679	41,916	44,016
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,381	50,803
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Internal Audit Office:						
Supvng Mgt Auditor	0.9	1.0	1.0	7,593-9,052	91,116	95,676
Sr Mgt Auditor	0.8	1.0	1.0	6,245-8,148	97,776	97,776

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Mgt Auditor	2.0	2.0	2.0	5,022-6,604	152,400	158,496
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	11,838-13,847	791,280	830,820
Chief Counsel	1.0	1.0	1.0	10,688-15,435	161,532	161,532
Attorney V	0.2	2.0	2.0	10,333-13,188	294,264	301,800
Attorney IV	8.7	10.0	10.0	9,782-12,560	1,417,780	1,483,924
Attorney III	16.7	14.0	14.0	8,856-11,361	1,801,772	1,891,868
Attorney	2.0	2.0	2.0	5,387-9,385	187,092	196,443
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Sr Legal Analyst	1.5	2.0	2.0	5,022-6,290	145,152	150,960
Sr Librarian	1.0	1.0	1.0	4,959-6,206	67,068	70,422
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,830	64,920
Legal Analyst	1.0	1.0	1.0	4,177-5,230	51,237	53,799
Exec Asst	1.0	1.0	1.0	3,576-4,475	42,912	45,060
Legal Secty	1.9	2.0	2.0	3,303-4,343	85,844	87,753
Staff Services Analyst-Gen	1.5	2.0	2.0	3,063-4,980	109,097	113,984
Library Tech Asst I	1.0	1.0	1.0	3,013-3,772	43,524	45,264
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,388	37,152
Sr Legal Typist	0.5	1.0	1.0	2,815-3,936	36,312	36,312
Limited Exam/Appt Prog Candidate	0.5	-	-	15,833	-	-
Bond Accountability Unit:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	149,796	156,468
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	148,195	154,122
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	141,791	148,161
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,462	57,180
California Water Commission:						
Exec Ofcr	0.3	1.0	1.0	12,212-13,849	152,520	152,520
Prog Mgr II	0.2	1.0	1.0	10,772-12,231	135,193	141,947
Prog Mgr I	0.8	1.0	1.0	9,804-11,133	127,706	133,541
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,880	64,976
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Conveyance Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Office of Workforce Equality:						
Staff Services Mgr III	0.4	1.0	1.0	7,593-8,621	97,128	101,380
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	87,417	91,716
Staff Services Mgr I	0.6	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	207,288	215,568
Office Techn-Typing	-	1.0	1.0	2,921-3,656	33,708	33,708
Executive Program Office:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	141,973	149,071
Prog Mgr II	2.8	3.0	3.0	10,772-12,231	411,504	420,216
Supvng Engr	0.8	-	-	9,870-12,577	-	-
Prog Mgr I	3.0	3.0	3.0	9,804-11,133	364,294	382,518
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	69,096	71,856
Asst Info Systems Analyst	-	1.0	1.0	3,377-5,491	40,524	42,552
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	39,664	41,652
Temporary Help	9.8	13.1	13.1	(1,470,025)	908,438	1,132,099
Overtime	-	-	-	(603,732)	44,750	76,000
Totals, Executive	158.3	200.1	183.1	\$17,404,784	\$19,696,128	\$18,925,410

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. B	0.3	1.0	1.0	9,625-11,465	126,000	126,000
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	138,192	143,712
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	44,043	46,248
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	50,934	53,484
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,462	39,338
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator I-Supvr	0.9	1.0	1.0	5,689-7,068	68,268	71,676
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	151,800	157,872
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Sr Acctg Officer-Spec	2.5	3.0	3.0	4,784-5,988	178,026	186,930
Acctg Officer-Spec	0.5	-	-	4,177-5,230	-	-
Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	144,414	147,840
Assoc Acctg Analyst	4.5	5.0	5.0	5,022-6,290	330,004	342,128
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	58,928	61,880
Acctg Officer-Spec	0.1	1.0	1.0	4,177-5,230	48,192	48,192
Accountant Trainee	1.3	1.0	1.0	3,524-4,202	40,656	40,656
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Assoc Acctg Analyst	1.0	2.0	2.0	5,022-6,290	132,840	138,756
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,784-5,988	261,414	272,431
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	82,956	82,956
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Adm Analyst-Acctg	2.6	3.0	3.0	5,022-6,290	220,632	226,440
Assoc Budget Analyst	1.8	3.0	3.0	4,784-5,988	174,252	177,012
Acctg Officer-Spec	0.2	1.0	1.0	4,177-5,230	60,348	62,760
Staff Services Analyst-Gen	1.8	1.0	1.0	3,063-4,980	45,888	45,888
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,535	37,307
Limited Exam/Appt Prog Candidate	0.1	-	-	3,134	-	-
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	145,152	150,960
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	123,222	128,719
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,052	36,804
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,689-7,068	157,258	164,311
Acctg Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	128,840	135,280
Sr Acctg Officer-Spec	5.1	6.0	6.0	4,784-5,988	386,784	397,824
Acctg Officer-Spec	4.8	4.0	4.0	4,177-5,230	230,651	240,366
Accountant Trainee	0.7	1.0	1.0	3,524-4,202	40,656	40,656
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,689-7,068	244,656	254,448

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Acctg Officer-Supvr	1.9	2.0	2.0	5,176-6,431	148,416	154,344
Sr Acctg Officer-Spec	2.7	3.0	3.0	4,784-5,988	181,130	187,423
Acctg Officer-Spec	15.1	17.0	17.0	4,177-5,230	935,370	972,668
Accountant Trainee	1.5	3.0	3.0	3,524-4,202	127,152	129,428
Office Techn-Typing	0.3	-	-	2,921-3,656	-	-
Acctg Administrator I-Spec	1.0	1.0	1.0	2,255-6,578	75,900	78,936
Temporary Help	0.6	1.6	1.6	(60,545)	42,222	38,425
Overtime	-	-	-	(143,739)	76,600	76,600
Totals, Division of Fiscal Services	94.8	106.6	106.6	\$6,615,787	\$7,051,857	\$7,300,378
Division of Environmental Services						
Office of the Chief:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	152,964	156,024
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,608	160,608
Assoc Safety Engr	0.9	1.0	1.0	7,632-9,547	89,784	89,784
Staff Services Mgr I	1.4	2.0	2.0	5,689-7,068	155,916	162,894
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Info Sys Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Assoc Govtl Prog Analyst	4.5	5.0	5.0	4,784-5,988	330,700	343,951
Exec Secretary I	1.9	2.0	2.0	3,283-4,112	92,642	96,344
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	158,720	163,789
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	37,625	39,511
Business Service Asst-Spec	1.5	2.0	2.0	2,713-4,152	95,808	99,648
Office of Environmental Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Research Analyst II-Geographic Info Sys	0.9	1.0	1.0	5,022-6,290	60,264	63,276
Office of Water Quality:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,861-12,259	118,332	124,248
Office of Regulatory Compliance:						
Envirntl Prog Mgr II	0.2	1.0	1.0	11,445-13,002	152,204	156,024
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	130,980	133,596
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	81,804	85,896
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	9,861-12,259	118,332	124,248
Sr Envirntl Scientist-Supvr	1.6	2.0	2.0	8,528-10,602	241,212	248,532
Sr Envirntl Planner	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist-Spec	4.5	4.0	4.0	6,182-7,690	336,000	351,306
Assoc Envirntl Planner (Architectural)	2.0	2.0	2.0	5,273-6,605	135,364	142,135
Envirntl Planner-Archeology	1.0	1.0	1.0	3,546-5,492	57,481	60,350
Envirntl Scientist	7.9	9.0	9.0	3,493-6,679	541,823	566,496
Ecological Studies Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	130,980	133,596
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	249,456	254,448
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,182-7,690	339,380	356,339
Envirntl Scientist	7.0	7.0	7.0	3,493-6,679	457,772	478,567
Fish and Wildlife Techn	3.0	3.0	3.0	3,022-3,926	132,144	137,424
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	109,299	114,765
Sr Envirntl Scientist-Spec	1.3	2.0	2.0	6,182-7,690	164,370	172,584
Engr	2.4	3.0	3.0	5,098-9,548	280,650	288,095
Water Resources Techn II	2.0	2.0	2.0	4,264-5,337	141,672	146,592
Envirntl Scientist	4.0	5.0	5.0	3,493-6,679	351,780	363,228
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	130,980	133,596
Sr Envirntl Scientist-Supvr	2.9	3.0	3.0	8,528-10,602	342,246	350,479
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	6,182-7,690	314,747	326,953

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Scientist	8.0	9.0	9.0	3,493-6,679	508,547	529,195
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Envirntl Scientist-Supvr	2.7	3.0	3.0	8,528-10,602	345,287	348,902
Cntrl Sys Techn III	1.0	1.0	1.0	6,153-7,796	90,384	93,552
Sr Envirntl Scientist-Spec	3.1	4.0	4.0	6,182-7,690	323,156	335,562
Cntrl Sys Techn II	1.0	1.0	1.0	5,599-7,096	82,272	85,152
Engrng Assoc-Spec	0.3	-	-	5,392-6,750	-	-
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,635-5,345	61,968	64,140
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,950-4,547	52,716	54,564
Envirntl Scientist	11.0	12.0	12.0	3,493-6,679	776,961	812,880
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	9,861-12,259	118,332	124,248
Sr Envirntl Scientist-Supvr	1.6	2.0	2.0	8,528-10,602	234,186	241,286
Sr Envirntl Scientist-Spec	1.3	1.0	1.0	6,182-7,690	87,888	92,280
Envirntl Scientist	6.4	6.0	6.0	3,493-6,679	403,333	423,501
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Supvng Chemist	1.0	1.0	1.0	5,759-7,295	83,376	87,540
Staff Chemist	1.0	1.0	1.0	5,759-7,295	82,092	86,196
Chemist	4.6	5.0	5.0	3,740-6,555	330,644	344,584
Lab Techn-Chemical Analysis	1.6	2.0	2.0	3,317-4,535	87,684	91,596
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Yolo Bypass Habitat Restoration Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Sr Engr	1.0	1.0	1.0	8,986-11,439	127,352	133,004
Sr Envirntl Scientist-Supvr	0.1	1.0	1.0	8,528-10,602	100,332	100,332
Recr & Wildlife Resources Advisor	0.9	1.0	1.0	6,535-8,129	78,420	82,344
Engr	2.6	3.0	3.0	5,098-9,548	306,174	321,011
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	145,818	153,108
Regulatory Compliance Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
DP Mgr II	1.0	1.0	1.0	6,550-8,610	99,348	103,320
Sr Environment Scientist-Spec	1.7	2.0	2.0	6,182-7,690	163,604	171,779
Sr Programmer Analyst-Spec	1.8	2.0	2.0	6,057-7,961	143,755	147,454
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Staff Programmer Analyst-Spec	0.8	1.0	1.0	5,507-7,242	66,084	69,384
Envirntl Scientist	0.5	1.0	1.0	3,493-6,679	80,148	80,148
Temporary Help	12.0	6.5	6.5	(303,270)	177,098	183,326
Overtime	-	-	-	(387,125)	319,500	251,500
Totals, Division of Environmental Services	161.3	170.5	170.5	\$13,192,914	\$14,050,262	\$14,470,846
Public Affairs Office						
Office of the Chief:						
Communications & Outreach Advisor	1.0	1.0	1.0	8,942-9,960	113,304	113,304
Assistant Director	1.0	1.0	1.0	8,942-9,960	109,872	109,872
Staff Asst	1.0	1.0	1.0	4,955-6,158	67,296	67,296
Office of the Asst Chief:						
Assistant Director	0.8	1.0	1.0	8,942-9,960	103,176	103,176
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	0.7	1.0	1.0	6,245-7,760	74,940	78,684
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	67,266	70,626
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Media and Public Information Branch:						
Info Officer II	1.0	1.0	1.0	5,949-7,392	85,296	88,704
Info Officer I-Spec	2.8	5.0	5.0	4,784-5,988	314,166	329,178
Graphic Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,034-6,252	72,144	75,024
Graphic Design & Mapping:						

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Graphic Services Supvr	1.0	1.0	1.0	5,417-6,730	77,652	80,760
Graphic Designer III	5.0	5.0	5.0	4,748-5,945	336,444	349,922
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	57,748	59,904
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	5,413-6,776	78,180	81,312
TV Spec	1.9	2.0	2.0	4,784-5,988	119,516	122,731
TV Asst	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	5,417-6,730	77,652	80,760
Sr Photographer	3.0	3.0	3.0	3,800-4,758	161,620	168,606
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	61,626	64,710
Audio-Visual Equipment/Video Library:						
Audio-Visual Equipt Techn	0.9	1.0	1.0	3,950-4,547	52,716	54,564
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	68,649	69,907
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	200,580	209,220
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,727	56,921
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Special Programs:						
Info Officer II	1.9	2.0	2.0	5,949-7,392	171,792	178,608
Temporary Help	3.2	2.7	2.7	(121,463)	164,365	178,647
Overtime	-	-	-	(212,249)	32,000	41,000
Totals, Office of Public Affairs	40.2	42.7	42.7	\$2,959,519	\$2,977,721	\$3,098,631
Division of Technology Services						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	143,064	143,064
DP Mgr IV	2.5	3.0	3.0	8,764-10,451	346,344	361,248
DP Mgr III	4.3	5.0	5.0	7,972-9,504	548,280	570,240
Systems Software Spec III-Supvr	1.1	1.0	1.0	7,185-9,445	108,984	113,340
Systems Software Spec III-Tech	2.6	3.0	3.0	6,644-8,732	297,470	309,375
Sr Programmer Analyst-Spec	-	1.0	1.0	6,057-7,961	72,684	76,320
Sr Info Systems Analyst-Spec	5.0	5.0	5.0	6,057-7,961	459,300	477,660
Systems Software Spec II-Tech	4.3	6.0	6.0	6,047-7,948	550,090	572,256
Staff Info Systems Analyst-Spec	1.8	2.0	2.0	5,507-7,242	147,444	150,792
Staff Programmer Analyst-Spec	2.0	2.0	2.0	5,507-7,242	153,504	159,296
Systems Software Spec I-Tech	0.4	-	-	5,506-7,240	-	-
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	207,446	214,652
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Systems Software Spec III-Supvr	5.8	6.0	6.0	7,185-9,445	631,140	657,228
Systems Software Spec III-Tech	8.7	11.0	11.0	6,644-8,732	1,063,356	1,104,680
Sr Info Systems Analyst-Spec	0.1	1.0	1.0	6,057-7,961	91,860	95,532
Systems Software Spec II-Tech	16.0	17.0	17.0	6,047-7,948	1,502,564	1,566,501
Staff Info Systems Analyst-Spec	4.0	4.0	4.0	5,507-7,242	330,288	344,316
Systems Software Spec I-Tech	2.4	2.0	2.0	5,506-7,240	149,588	157,068
SAP Center of Services Branch:						
Systems Software Spec III-Supvr	2.0	2.0	2.0	7,185-9,445	217,968	226,680
Systems Software Spec III-Tech	1.0	1.0	1.0	6,644-8,732	100,752	104,784
DP Mgr II	2.0	2.0	2.0	6,550-8,610	198,696	206,640
Sr Info Systems Analyst-Spec	2.0	2.0	2.0	6,057-7,961	183,720	191,064
Sr Programmer Analyst-Spec	1.2	2.0	2.0	6,057-7,961	183,720	191,064
Systems Software Spec II-Tech	4.6	6.0	6.0	6,047-7,948	500,365	522,969
Staff Info Systems Analyst-Spec	9.6	10.0	10.0	5,507-7,242	795,374	825,458
IT Business Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Systems Software Spec III-Tech	2.0	2.0	2.0	6,644-8,732	201,504	209,568
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Research Prog Spec II-Geographic	0.5	1.0	1.0	5,772-7,225	83,364	86,700

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	71,040	74,596
Customer Services Branch:						
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
DP Mgr II	2.0	2.0	2.0	6,550-8,610	198,696	206,640
Sr Info Systems Analyst-Spec	1.9	1.0	1.0	6,057-7,961	91,860	95,532
Staff Info Systems Analyst-Spec	6.2	7.0	7.0	5,507-7,242	587,891	609,278
Assoc Info Systems Analyst-Spec	7.8	8.0	8.0	5,022-6,604	561,260	583,340
Asst Info Systems Analyst	0.2	-	-	3,377-5,491	-	-
Enterprise IT Architecture Branch:						
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Systems Software Spec III-Supvr	1.5	2.0	2.0	7,185-9,445	215,910	224,778
Systems Software Spec III-Tech	0.6	1.0	1.0	6,644-8,732	99,095	103,249
DP Mgr II	0.5	-	-	6,550-8,610	-	-
Sr Info Systems Analyst-Spec	5.8	6.0	6.0	6,057-7,961	551,160	573,192
Sr Programmer Analyst-Spec	7.8	9.0	9.0	6,057-7,961	788,377	821,398
Systems Software Spec II-Tech	4.6	5.0	5.0	6,047-7,948	424,223	435,339
Staff Info Systems Analyst-Spec	1.2	2.0	2.0	5,507-7,242	153,494	161,175
Temporary Help	3.4	9.7	9.7	(338,076)	691,840	787,761
Overtime	-	-	-	(552,625)	175,000	175,000
Totals, Division of Technology Services	140.4	160.7	160.7	\$13,513,477	\$14,451,379	\$15,085,369
Business Services Office						
Office of the Chief:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	126,396	126,396
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	82,359	84,486
Office Techn-Typing	1.4	2.0	2.0	2,921-3,656	72,799	76,441
Administrative & Program Control:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	76,822	80,658
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,784-5,988	183,040	188,908
Staff Services Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	155,010	161,943
Assoc Business Mgt Analyst	4.0	5.0	5.0	4,784-5,988	320,548	331,864
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Staff Services Analyst-Gen	1.8	1.0	1.0	3,063-4,980	43,708	43,708
Business Service Asst-Spec	0.9	1.0	1.0	2,713-4,152	32,556	34,188
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	61,512	63,972
Materials & Stores Spec	1.0	-	-	3,174-4,346	-	-
Business Service Asst-Spec	2.0	3.0	3.0	2,713-4,152	135,528	139,536
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,722-5,858	67,596	70,296
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	57,159	60,021
Digital Composition Spec II	1.0	1.0	1.0	4,028-5,043	58,188	60,516
Bookbinder II	1.0	1.0	1.0	3,647-3,756	43,344	43,344
Digital Print Opr II	2.8	3.0	3.0	3,117-3,904	136,164	139,764
Digital Composition Spec I	0.9	1.0	1.0	2,997-4,393	48,280	50,212
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,921-3,656	35,052	35,052
Business Service Asst-Spec	2.9	3.0	3.0	2,713-4,152	137,230	141,997
Office Asst-Gen	2.8	3.0	3.0	2,255-3,102	103,984	108,476
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	0.8	2.0	2.0	4,784-5,988	110,664	110,664
Office Services Supvr II-Gen	0.2	1.0	1.0	3,307-4,141	48,742	49,629
Staff Services Analyst-Gen	2.9	2.0	2.0	3,063-4,980	94,470	96,902
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,535	37,307

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office Services Supvr I-Gen	0.8	-	-	2,868-3,594	-	-
Office Asst-Typing	2.5	3.0	3.0	2,331-3,165	90,292	93,470
Office Asst-Gen	2.6	2.6	2.6	2,255-3,102	93,070	96,782
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Mgt Analyst	2.0	2.0	2.0	4,784-5,988	131,628	136,886
Staff Services Analyst-Gen	1.7	2.0	2.0	3,063-4,980	94,506	96,938
Contract Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	88,337	92,269
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	83,446	84,816
Assoc Govtl Prog Analyst	7.6	8.0	8.0	4,784-5,988	481,784	499,802
Staff Services Analyst-Gen	2.1	3.0	3.0	3,063-4,980	133,257	135,333
Purchasing Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Assoc Business Mgt Analyst	1.5	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	184,010	193,210
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	61,238	63,398
Business Service Officer I-Spec	0.2	1.0	1.0	3,977-4,980	55,620	58,368
Materials & Stores Spec	3.6	4.0	4.0	3,174-4,346	171,454	176,814
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
IT Contracting/Purchasing Services:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Staff Info Systems Analyst-Spec	2.0	2.0	2.0	5,507-7,242	167,112	173,808
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	127,242	133,614
Temporary Help	5.0	2.8	2.9	(193,861)	129,485	121,745
Overtime	-	-	-	(138,108)	32,720	42,729
Totals, Business Services Office	87.6	91.4	91.5	\$5,190,391	\$5,188,723	\$5,364,986
Human Resources Office						
Office of the Chief:						
C. E. A. B	1.0	1.0	1.0	9,625-11,465	120,648	120,648
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	48,876	50,832
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	75,706	79,495
Labor Relations Spec	2.9	3.0	3.0	5,689-7,068	235,321	246,273
Assoc Personnel Analyst	2.2	2.0	2.0	4,784-5,988	127,000	133,360
Sr Pers Spec	0.9	1.0	1.0	4,076-5,105	54,727	57,459
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	42,670	44,809
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Trng Officer I	4.1	5.0	5.0	4,784-5,988	315,066	323,346
Staff Services Analyst-Gen	1.1	1.0	1.0	3,063-4,980	45,888	45,888
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,804
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	139,692	146,668
Assoc Personnel Analyst	3.2	5.0	5.0	4,784-5,988	312,630	324,108
Personnel Techn II-Spec	1.0	1.0	1.0	3,546-4,443	51,264	53,316
Staff Services Analyst-Gen	2.9	2.0	2.0	3,063-4,980	100,757	105,799
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	74,050	77,754
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	2.7	3.0	3.0	5,689-7,068	224,355	234,754
Assoc Personnel Analyst	6.3	8.0	8.0	4,784-5,988	516,494	535,690
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,381	50,803
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	87,417	91,716
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	74,831	78,574
Assoc Personnel Analyst	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	130,515	135,987

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Pers Supvr II	1.0	1.0	1.0	4,508-5,644	65,124	67,728
Sr Pers Spec	3.0	3.0	3.0	4,076-5,105	172,368	180,972
Pers Supvr I	1.4	2.0	2.0	4,097-5,129	102,260	107,378
Pers Spec	11.7	14.0	14.0	2,900-4,669	560,837	573,721
Temporary Help	1.5	2.8	2.7	(102,259)	141,245	126,119
Overtime	-	-	-	(60,083)	29,000	37,000
Totals, Human Resources Office	64.1	73.8	73.7	\$4,005,913	\$4,455,338	\$4,611,081
Central Valley Flood Protection Board						
Office of the Chief:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	12,212-13,849	153,900	153,900
Attorney III	1.0	1.0	1.0	8,856-11,361	129,840	136,332
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,180	50,592
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	114,128	117,080
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	94,269	96,691
Limited Exam/Appt Prog Candidate	0.2	-	-	9,908	-	-
Engineering and Technical Office:						
Prin Engr	0.1	1.0	1.0	11,992-13,621	143,904	151,104
Flood Projects Improvements Branch:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	141,240	146,672
Sr Engr	2.7	3.0	3.0	8,986-11,439	330,026	337,850
Engr	0.3	-	-	5,098-9,548	-	-
Floodway Encroachment Enforcement Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	1.8	2.0	2.0	8,986-11,439	364,474	376,917
Associate Right of Way Agent	-	1.0	1.0	5,273-6,605	63,276	66,440
Engrng Assoc-Spec	-	4.0	4.0	5,185-6,490	248,880	261,324
Engr	8.5	13.0	13.0	5,098-9,548	1,054,985	1,086,756
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	46,913-46,913	315,763	315,763
CVFPB Envirntl Svc & Land Mgmt Branch:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	9,861-12,259	116,016	116,016
Sr Envirntl Scientist-Spec	2.7	3.0	3.0	6,182-7,690	230,435	241,959
Temporary Help	5.7	2.0	2.0	(156,553)	132,068	135,295
Overtime	-	-	-	(17,498)	30,000	30,000
Totals, CVFPB	39.1	47.0	47.0	\$3,048,299	\$3,938,304	\$4,053,779
California Energy Resources Scheduling (CERS)						
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Hydroelectric Pwr Utility Engr	1.0	2.0	2.0	9,870-12,356	236,880	248,736
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,986-11,247	396,936	404,892
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	224,640	229,128
C.E.A. A	0.5	1.0	1.0	6,913-9,937	82,956	82,956
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Temporary Help	0.5	1.4	1.4	(25,044)	77,385	92,074
Overtime	-	-	-	(238,375)	-	-
Totals, California Energy Resources Scheduling (CERS)	9.0	11.4	11.4	\$1,328,729	\$1,236,501	\$1,280,998
Bay-Delta Office						
Office of the Chief:						
C.E.A. B	0.8	1.0	1.0	9,625-11,465	168,264	168,264
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	45,194	47,000
Safety Engng Techn	1.0	1.0	1.0	2,377-4,268	51,216	53,268
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	196,394	204,830
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	47,904	49,824
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	2.0	2.0	2.0	9,870-12,577	290,736	296,544
Sr Engr	4.0	4.0	4.0	8,986-11,439	504,824	514,942

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Engr	4.7	5.0	5.0	5,098-9,548	474,204	485,530
Modeling Support Branch:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	155,184	161,332
Supvng Engr	1.7	2.0	2.0	9,870-12,577	284,292	294,144
Sr Engr	14.2	15.0	15.0	8,986-11,439	1,948,291	1,994,172
Operations Research Spec III	1.0	1.0	1.0	5,914-7,403	85,416	88,836
Assoc Info Systems Analyst-Spec	1.0	1.0	1.0	5,022-6,604	65,750	69,040
Research Analyst II-Geographic Info Sys	0.2	-	-	5,022-6,290	-	-
Engr	21.6	21.0	21.0	5,098-9,548	2,277,217	2,337,424
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,968	79,473
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Supvng Engr	2.0	2.0	2.0	9,870-12,577	290,736	296,544
Sr Engr	3.0	3.0	3.0	8,986-11,439	396,936	404,892
Sr Envirntl Scientist-Supvr	1.1	2.0	2.0	8,528-10,602	225,060	227,556
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,182-7,690	74,184	77,892
Engr	3.7	4.0	4.0	5,098-9,548	385,212	394,752
Envirntl Scientist	5.0	5.0	5.0	3,493-6,679	355,761	372,138
Fish and Wildlife Techn	2.0	2.0	2.0	3,022-3,926	90,600	94,224
Temporary Help	7.0	6.7	6.7	(332,995)	329,082	358,111
Overtime	-	-	-	(243,476)	40,000	41,000
Totals, Bay-Delta Office	87.5	89.7	89.7	\$9,385,378	\$9,398,021	\$9,662,580
Division of Flood Management						
Division of Flood Management						
Office of the Chief:						
Prin Engr	0.6	2.0	2.0	11,992-13,621	307,356	314,556
C.E.A. B	0.8	1.0	1.0	9,625-11,465	168,264	168,264
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	102,564	107,688
Utility Craftworker Supvr	-	1.0	1.0	6,036-7,473	72,432	76,056
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,184	55,308
Administrative and Program Analysis Branch:						
Prog Mgr III	-	1.0	1.0	11,445-13,004	137,340	144,024
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	90,143	92,640
Staff Services Mgr I	3.0	4.0	4.0	5,689-7,068	307,258	320,983
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Research Analyst II-Gen	1.0	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	8.6	13.0	13.0	4,784-5,988	824,957	858,615
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.1	3.0	3.0	2,921-3,656	108,862	114,303
Mgt Services Techn	0.9	1.0	1.0	2,713-3,838	44,280	46,056
Office Asst-Typing	0.1	1.0	1.0	2,331-3,165	28,674	30,108
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,809	33,708	33,708
Assistant Division Chief/Communications Branch:						
Prin Engr	-	1.0	1.0	11,992-13,621	144,504	151,733
Prog Mgr II	-	1.0	1.0	10,772-12,231	129,264	135,732
Supvng Engr	-	2.0	2.0	9,870-12,577	287,132	293,926
Sr Engr	-	2.0	2.0	8,986-11,439	242,796	248,184
Research Analyst II-Geographic Info Sys	-	2.0	2.0	5,022-6,290	150,960	150,960
Research Writer	-	1.0	1.0	4,784-5,988	71,856	71,856
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	1.0	-	-	9,870-12,577	-	-
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	5.0	4.0	4.0	8,986-11,439	506,187	518,112
Assoc Elec Engr	1.0	1.0	1.0	7,632-9,547	110,731	112,871

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Programmer Analyst-Supvr	1.0	-	-	6,557-8,611	-	-
Sr Meteorologist-Water Resources	1.0	1.0	1.0	6,087-7,566	86,472	90,792
Staff Programmer Analyst (Specialist)	7.0	-	-	5,507-7,242	-	-
Engr	11.5	9.0	9.0	5,098-9,548	859,258	888,731
Elec Engr	1.9	2.0	2.0	5,098-7,303	148,884	152,529
Research Analyst II-Geographic Info Sys	1.0	-	-	5,022-6,290	-	-
Flood Operations Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	5.4	5.0	5.0	8,986-11,439	638,065	658,259
Sr Programmer Analyst-Supvr	1.0	1.0	1.0	6,557-8,611	99,360	103,332
Engrng Assoc-Spec	-	1.0	1.0	5,392-6,750	64,704	67,944
Research Analyst II-Gen	0.4	1.0	1.0	5,022-6,290	71,598	74,412
Engr	8.8	8.0	8.0	5,098-9,548	711,722	734,614
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	202,574	210,995
Flood Project Integrity and Inspection Branch:						
Supvng Engr	-	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.6	3.0	3.0	8,986-11,439	339,689	355,169
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	126,199	128,729
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engrng Geologist	2.0	2.0	2.0	5,098-9,597	220,600	225,007
Engr	10.5	12.0	12.0	5,098-9,548	1,181,194	1,209,958
Water Resources Techn II	2.3	3.0	3.0	4,264-5,337	185,090	192,939
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Jr Engrng Techn	0.1	-	-	2,472-3,740	-	-
Emergency Operations Decision Support Branch						
Sr Engr	-	4.0	4.0	8,986-11,439	511,032	519,918
Sr Envirntl Scientist	-	1.0	1.0	6,182-7,690	74,184	77,892
Senior Programmer Analyst (Specialist)	-	1.0	1.0	6,057-7,961	99,360	99,360
Research Analyst II-Geographic Info Sys	-	1.0	1.0	5,772-7,225	86,700	86,700
Staff Programmer Analyst (Specialist)	-	7.0	7.0	5,507-7,242	606,632	608,328
Engr	-	7.0	7.0	5,098-9,548	656,912	672,708
Delta Levees Office						
Prin Engr	1.0	-	-	11,992-13,621	-	-
Supvng Engr	2.0	-	-	9,870-12,577	-	-
Office Techn-Typing	0.8	-	-	2,921-3,656	-	-
Special Investigation Branch						
Prog Mgr I	1.0	-	-	9,154-10,395	-	-
Sr Engr	1.4	-	-	8,986-11,439	-	-
Engr	2.8	-	-	5,098-9,548	-	-
Delta Levees Branch						
Supvng Engr	1.0	-	-	9,870-12,577	-	-
Sr Engr	3.4	-	-	8,986-11,439	-	-
Engr	6.9	-	-	5,098-9,548	-	-
Assoc Govtl Prog Analyst	1.1	-	-	4,600-5,758	-	-
Water Resources Technician II	1.0	-	-	4,264-5,337	-	-
Floodway Ecosystem Sustainability Office						
Prog Mgr III	1.0	-	-	11,445-13,002	-	-
Prog Mgr II	1.0	-	-	10,772-12,231	-	-
Habitat Project Implementation Branch						
Prog Mgr II	0.3	-	-	10,772-12,231	-	-
Prog Mgr I	1.0	-	-	9,804-11,133	-	-
Sr Envirntl Scientist-Spec	0.6	-	-	6,182-7,690	-	-
Envirntl Scientist	1.0	-	-	3,493-6,679	-	-
Planning, Science, and Outreach Branch:						
Prog Mgr II	1.0	-	-	10,772-12,231	-	-
Prog Mgr I	1.8	-	-	9,804-11,133	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,600-5,758	-	-
Envirntl Scientist	0.6	-	-	3,169-6,058	-	-
Flood Projects Office:						
Prin Engr	1.2	1.0	1.0	11,992-13,621	160,248	163,452

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supvng Engr	1.9	2.0	2.0	9,870-12,577	277,319	282,858
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,600-5,758	65,814	68,443
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Flood Risk Reduction Projects Branch:						
Supvng Engr	1.0	2.0	2.0	9,870-12,577	263,808	272,640
Sr Engr	2.6	3.0	3.0	8,986-11,439	373,087	378,269
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	105,840	107,952
Engr	6.2	8.0	8.0	5,098-9,548	684,378	703,983
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Local Assistance Projects Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	131,951	134,586
Sr Engr	4.0	4.0	4.0	8,986-11,439	479,822	490,028
Engr	6.0	6.0	6.0	5,098-9,548	571,145	589,543
Technical Support Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	131,951	134,586
Sr Engr	2.0	2.0	2.0	8,986-11,439	252,412	257,471
Engrng Geologist	2.0	2.0	2.0	5,098-9,597	225,816	230,328
Engr	4.6	5.0	5.0	5,098-9,548	531,149	541,773
System Improvement Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	4.0	4.0	8,986-11,439	458,259	477,208
Environmental Resources Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	113,216	115,481
Sr Envirntl Scientist-Spec	1.1	2.0	2.0	6,182-7,690	162,927	171,067
Envirntl Scientist	1.9	4.0	4.0	3,493-6,679	198,993	207,778
Flood Projects Maintenance Office:						
Prin Engr	-	1.0	1.0	11,992-13,621	143,904	151,104
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Supvng Engrng Geologist	1.0	-	-	9,870-12,356	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,858	38,702
Maintenance Support Branch:						
Supvng Engrng Geologist	-	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	2.6	3.0	3.0	8,986-11,439	372,456	383,148
Sr Engrng Geologist	1.0	2.0	2.0	8,986-11,247	240,144	248,184
Engr	7.4	8.0	8.0	5,098-9,597	858,024	876,204
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Engrng Geologist	1.0	1.0	1.0	4,760-8,961	112,908	115,164
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	104,448	108,624
Asst Utility Craftsworker Supt	1.0	1.0	1.0	6,626-8,224	94,896	98,688
Utility Craftsworker Supvr	4.0	4.0	4.0	6,036-7,473	346,329	359,802
Utility Craftsworker	20.6	21.0	21.0	5,656-6,502	1,625,971	1,682,285
Business Service Officer I-Spec	0.9	1.0	1.0	3,977-4,980	57,456	59,760
Utility Craftsworker Apprentice	3.3	5.0	5.0	3,676-5,090	236,700	236,700
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Sacramento Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	104,448	108,624
Asst Utility Craftsworker Supt	1.0	1.0	1.0	6,626-8,224	94,896	98,688
Utility Craftsworker Supvr	4.0	4.0	4.0	6,036-7,473	347,328	361,104
Utility Craftsworker	16.7	18.0	18.0	5,656-6,502	1,355,661	1,403,358
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Utility Craftsworker Apprentice	1.0	1.0	1.0	3,676-5,090	44,268	44,268
Bldg Maint Worker	1.0	1.0	1.0	3,516-4,435	46,968	48,612
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	35,388	37,152
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	2.9	3.0	3.0	8,986-11,439	384,724	392,435
Sr Engrng Geologist	0.9	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,631-9,548	107,142	109,283

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Engr	3.8	4.0	4.0	5,098-9,597	398,172	407,964
Landscape Architect	1.0	1.0	1.0	5,098-7,303	85,920	87,636
Engng Geologist	1.0	1.0	1.0	4,760-8,961	112,908	115,164
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,063	147,108
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	234,905	242,911
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Envirntl Scientist	6.4	9.0	9.0	3,493-6,679	579,736	608,392
Statewide Flood Planning Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	2.2	4.0	4.0	9,870-12,577	560,352	569,184
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	4.0	5.0	5.0	8,986-11,439	658,099	668,585
Engr	8.4	12.0	12.0	5,098-9,597	1,179,073	1,208,360
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	65,814	68,443
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Flood Planning Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	138,812	145,000
Sr Engr	3.0	4.0	4.0	8,986-11,439	506,840	517,876
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,772-7,225	69,129	71,895
Engr	4.0	5.0	5.0	5,098-9,597	468,471	488,512
Program Development and Communications Branch						
Supvng Engr	1.0	-	-	9,870-12,577	-	-
Sr Engr	2.1	-	-	8,986-11,439	-	-
Research Analyst II-Geographic Info Sys	1.0	-	-	5,772-7,225	-	-
Research Writer	1.0	-	-	4,784-5,988	-	-
Delta Planning Branch						
Prog Mgr II	-	1.0	1.0	10,772-12,231	146,772	146,772
Prog Mgr I	-	3.0	3.0	9,804-11,133	395,882	400,142
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	71,856	71,856
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,016
Delta Levees Branch						
Supvng Engr	-	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	-	3.0	3.0	8,986-11,439	398,652	398,652
Engr	-	9.0	9.0	5,098-9,597	832,028	851,259
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	71,856	71,856
Water Resources Technician II	-	1.0	1.0	4,264-5,337	72,024	72,024
Habitat Project Implementation Branch						
Prog Mgr II	-	1.0	1.0	10,772-12,231	146,772	146,772
Prog Mgr I	-	2.0	2.0	9,804-11,133	251,244	257,124
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,182-7,690	148,368	148,368
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,016
Temporary Help	13.3	7.4	7.4	(743,549)	418,353	356,103
Overtime	-	-	-	(2,187,657)	599,000	474,524
Totals, Division of Flood Management	318.6	361.4	361.4	\$32,969,738	\$34,630,172	\$35,353,679
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.4	1.0	1.0	12,595-14,303	163,363	163,363
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,192-13,621	160,248	163,452
C.E.A. C	0.5	1.0	1.0	10,688-12,136	160,248	160,248
Supvng Hydroelectric Pwr Utility Engr	2.4	3.0	3.0	9,625-11,465	409,176	420,912
Sr Hydroelectric Pwr Utility Engr-Spec	9.0	9.0	9.0	8,986-11,247	1,191,808	1,214,676
Adm Officer II	1.0	1.0	1.0	5,176-6,431	70,560	74,086
Elec Engr	1.0	1.0	1.0	5,098-7,303	76,308	79,938
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	189,236	198,172
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Power Contract Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,986-11,247	391,548	402,420
Assoc Hydroelectric Pwr Utility Engr	5.0	5.0	5.0	7,632-9,547	543,773	557,735
Elec Engr	3.8	4.0	4.0	5,098-7,303	318,009	327,329
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	3.1	4.0	4.0	8,986-11,247	506,519	519,957
Assoc Hydroelectric Pwr Utility Engr	4.3	5.0	5.0	7,632-9,547	527,647	540,439
Elec Engr	0.7	-	-	5,098-7,303	-	-
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	9,870-12,356	118,440	124,368
Sr Hydroelectric Pwr Utility Engr-Supvr	2.0	2.0	2.0	8,986-11,247	265,211	269,928
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Assoc Hydroelectric Pwr Utility Engr	3.2	3.0	3.0	7,632-9,547	331,345	341,427
Elec Engr	2.6	3.0	3.0	5,098-7,303	239,529	250,951
Temporary Help	1.0	2.3	2.3	(39,672)	128,126	91,280
Overtime	-	-	-	(124,339)	-	-
Totals, State Water Project Power and Risk Office	53.4	58.3	58.3	\$6,163,437	\$6,639,014	\$6,765,569
Division of Integrated Regional Water Management						
Office of the Chief:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	168,264	168,264
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	99,400	104,365
Information Technology Section:						
DP Mgr II	1.0	1.0	1.0	6,550-8,610	99,348	103,320
Regional Planning Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	152,845	155,901
Supvng Engr	1.7	2.0	2.0	9,870-12,577	275,507	282,058
Supvng Engng Geologist	2.0	2.0	2.0	9,870-12,536	290,736	296,544
Sr Engr	1.3	3.0	3.0	8,986-11,439	329,414	335,556
Sr Engng Geologist	5.8	6.0	6.0	8,986-11,247	781,286	802,572
Sr Envirntl Scientist-Spec	0.6	1.0	1.0	6,182-7,690	87,888	92,280
Engng Geologist	2.8	3.0	3.0	5,098-9,597	329,126	338,082
Engr	0.1	1.0	1.0	5,098-9,548	70,336	73,854
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Financial Assistance Branch:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	152,640	160,272
Prog Mgr II	0.8	1.0	1.0	10,722-12,231	129,264	135,732
Supvng Engr	0.9	1.0	1.0	9,870-12,577	145,368	148,272
Prog Mgr I	1.8	2.0	2.0	9,804-11,133	253,106	261,832
Sr Engr	1.8	2.0	2.0	8,986-11,439	255,170	263,964
Sr Engng Geologist	0.8	1.0	1.0	8,986-11,247	116,274	122,084
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	6,182-7,690	263,820	275,796
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Engng Geologist	1.5	2.0	2.0	5,098-9,597	202,624	209,523
Engr	4.1	5.0	5.0	5,098-9,548	443,136	459,314
Assoc Govtl Prog Analyst	2.5	4.0	4.0	4,784-5,988	245,480	257,094
Envirntl Scientist	6.4	7.0	7.0	3,493-6,679	371,200	379,378
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,145-13,002	152,964	156,024
Prog Mgr II	1.3	2.0	2.0	10,772-12,231	273,156	282,504
Supvng Engr	0.1	1.0	1.0	9,870-12,577	142,888	149,144
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	9,861-12,259	288,456	294,216
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	130,980	133,596
Sr Engr	2.9	2.0	2.0	8,986-11,439	252,412	257,471
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Sr Envirntl Scientist-Spec	6.0	7.0	7.0	6,182-7,690	591,040	618,353
Engr	2.4	3.0	3.0	5,098-9,548	239,166	251,128

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,444	67,664
Envirntl Scientist	2.6	3.0	3.0	3,493-6,679	174,369	181,724
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	45,160	45,160
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Temporary Help	0.7	2.9	1.9	(101,373)	94,127	122,512
Overtime	-	-	-	(139,808)	5,000	14,000
Totals, Div of Integrated Regional Water Management	71.6	84.9	83.9	\$7,374,627	\$8,186,542	\$8,486,025
Division of Safety of Dams						
Office of the Chief:						
C.E.A. C	0.9	1.0	1.0	10,668-12,136	152,733	152,733
Prin Engr	-	1.0	1.0	11,992-13,621	143,904	151,099
Supvng Engr	-	4.0	4.0	9,870-12,577	473,760	497,448
Sr Engr	-	5.0	5.0	8,986-11,439	539,160	566,118
Sr Engrng Geologist	-	2.0	2.0	8,986-11,247	215,664	226,447
Exec Secretary I	0.2	-	-	3,283-4,112	-	-
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	3,283	-	-
Geology Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	2.8	3.0	3.0	8,986-11,247	377,667	391,639
Engrng Geologist	0.2	2.0	2.0	5,098-9,597	151,344	154,404
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	2.6	3.0	3.0	9,870-12,577	434,292	444,016
Sr Engr	8.7	9.0	9.0	8,986-11,439	1,154,910	1,184,904
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	98,988	103,932
Engr	6.8	8.0	8.0	5,098-9,548	825,810	847,023
Design Engineering Branch:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	145,872	153,168
Supvng Engr	4.7	5.0	5.0	9,870-12,577	699,912	717,456
Sr Engr	9.6	10.0	10.0	8,986-11,439	1,274,147	1,306,690
Engr	8.6	10.0	10.0	5,098-9,548	1,017,422	1,049,196
Administration & Office Services Section:						
Adm Officer II	0.7	1.0	1.0	5,176-6,431	62,112	65,220
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	55,200	55,200
Staff Services Analyst-Gen	1.7	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,360	87,744
Temporary Help	2.6	1.9	1.9	(185,193)	71,150	71,058
Overtime	-	-	-	(223,950)	-	-
Totals, Division of Safety of Dams	56.5	74.9	74.9	\$6,734,473	\$8,320,779	\$8,575,811
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
C.E.A. C	1.0	1.0	1.0	10,668-12,136	168,264	168,264
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	79,216	82,816
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	338,286	352,454
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	145,457	148,365
Prog Mgr II	2.0	2.0	2.0	10,772-12,231	287,784	293,544
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.9	4.0	4.0	8,986-11,439	496,543	504,377
Supvr-Tech Publications	0.8	1.0	1.0	5,674-7,053	67,104	67,104
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Engr	1.1	1.0	1.0	5,098-9,548	72,708	76,338
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Research Writer	3.2	3.5	3.5	4,784-5,988	230,148	239,916
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Water Use and Efficiency Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	129,264	135,732
Prog Mgr I	-	1.0	1.0	9,804-11,133	117,648	123,528
Land & Water Use Prog Mgr	3.0	3.0	3.0	9,367-11,647	411,084	419,292
Sr Engr	3.0	4.0	4.0	8,986-11,439	504,768	518,112
Sr Land & Water Use Analyst	4.0	4.0	4.0	8,529-10,602	498,912	508,896
Sr Envirntl Scientist-Supvr	1.0	2.0	2.0	8,528-10,602	215,257	226,016
Sr Envirntl Scientist-Spec	6.0	9.0	9.0	6,182-7,690	729,596	766,058
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,908	115,164
Engr	2.0	3.0	3.0	5,098-9,548	285,840	293,388
Envirntl Scientist	10.6	15.0	15.0	3,493-6,679	988,755	1,035,684
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Office Asst-Typing	0.3	1.0	1.0	2,331-3,165	28,674	30,108
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Supvng Engr	2.0	2.0	2.0	9,870-12,577	290,736	296,544
Sr Engr	4.0	4.0	4.0	8,986-11,439	517,036	527,399
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Engr	2.2	3.0	3.0	5,098-9,548	272,880	280,176
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	53,060	55,714
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	3.0	3.0	3.0	9,870-12,577	436,104	444,816
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	130,980	133,596
Sr Engr	2.1	4.0	4.0	8,986-11,439	467,310	486,702
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	76,915	79,051
Engr	4.4	6.0	6.0	5,098-9,548	537,631	557,767
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	71,964	75,561
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	2.9	3.0	3.0	8,986-11,439	387,918	399,384
Sr Engrng Geologist	0.8	1.0	1.0	8,986-11,247	132,312	134,964
Research Mgr III-Gen	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Research Prog Spec III-Resource	-	1.0	1.0	6,341-7,937	76,092	79,896
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	66,614	69,940
Research Prog Spec II-Demography	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Research Prog Spec I-Geographic	0.8	1.0	1.0	5,255-6,578	75,900	78,936
Engrng Geologist	0.5	1.0	1.0	5,098-9,597	91,530	96,109
Engr	1.0	1.0	1.0	5,098-9,548	97,011	101,860
Temporary Help	2.1	5.0	6.3	(177,248)	240,710	341,014
Overtime	-	-	-	(100,068)	155,000	-
Totals, Div of Statewide Integrated Water Management	103.1	125.5	126.8	\$10,829,985	\$12,316,827	\$12,635,989
State Water Project Analysis Office						
Office of the Chief:						
Prin Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	11,992-13,621	143,904	151,104
Prin Engr	1.0	2.0	2.0	11,992-13,621	304,152	314,556
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	132,312	134,964
C.E.A. A	0.5	1.0	1.0	6,913-9,937	168,264	168,264
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Office Techn-Typing	1.1	2.0	2.0	2,921-3,656	67,416	67,416
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921	-	-
Project Cost Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	2.0	3.0	3.0	9,870-12,577	372,456	383,148
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	7,632-9,547	318,864	331,412
Engr	2.5	3.0	3.0	5,098-9,548	298,278	305,850
Research Analyst II-Econ	3.0	3.0	3.0	5,022-6,290	217,728	226,440
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	72,576	75,480
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	396,936	404,892
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	222,354	229,128
Engr	4.0	4.0	4.0	5,098-9,548	380,973	396,647
Research Analyst II-Gen	0.8	1.0	1.0	5,022-6,290	72,576	75,480
Research Analyst II-Econ	1.0	1.0	1.0	5,022-6,290	70,734	74,094
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,275	68,338
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	2.0	2.0	2.0	8,986-11,439	264,624	269,928
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	107,131	109,271
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Engr	5.0	5.0	5.0	5,098-9,548	535,740	546,456
Water Contracts Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	396,936	404,892
Engr	6.2	7.0	7.0	5,098-9,548	713,269	734,566
Research Analyst I-Gen	1.0	1.0	1.0	3,377-5,230	60,348	62,760
Office Techn-Typing	0.4	1.0	1.0	2,921-3,656	42,180	43,872
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	120,100	122,507
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	126,199	128,729
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Engr	1.0	1.0	1.0	5,098-9,548	85,625	85,625
Research Writer	3.0	3.0	3.0	4,784-5,988	207,288	215,568
Water Supply & Transfer Branch:						
Supvng Engr	0.9	1.0	1.0	9,870-12,577	116,112	116,112
Sr Engr	0.8	1.0	1.0	8,986-11,439	107,832	113,220
Engr	3.0	3.0	3.0	5,098-9,548	293,525	299,409
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Bay-Delta Hearings & Program Development:						
Sr Engr	1.6	2.0	2.0	8,986-11,439	241,883	250,017
Temporary Help	1.3	2.1	2.1	(161,874)	163,491	209,867
Overtime	-	-	-	(393,333)	7,000	8,000
Totals, State Water Project Analysis Office	74.7	82.1	82.1	\$8,208,488	\$8,506,193	\$8,780,652
Division of Operations & Maintenance						
Office of the Chief:						
Chief Utility Operations	1.2	2.0	2.0	12,595-14,303	336,540	343,272
C.E.A. C	1.0	1.0	1.0	10,688-12,136	176,676	176,676
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
SR Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	8,986-11,247	107,832	113,220
Assoc Hydroelectric Pwr Utility Engr	0.5	-	-	7,632-9,547	-	-
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	48,876	50,832
Assistant Division Chief 3:						
Chief Utility Operations	0.9	1.0	1.0	12,595-14,303	168,276	171,636
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,897-7,830	90,348	93,960
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,930-6,128	70,704	73,536
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	202,370	211,096
Heavy Equipt Mechanic	4.0	4.0	4.0	4,550-5,756	231,600	243,168
Insp-Auto Equipt	3.0	3.0	3.0	4,427-5,603	194,904	201,708
Administrative Services Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Mgr II-MgrI	0.9	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	3.8	4.0	4.0	5,689-7,068	322,298	336,516
Assoc Govtl Prog Analyst	6.1	7.0	7.0	4,784-5,988	440,691	458,013
Staff Services Analyst-Gen	6.3	7.0	7.0	3,063-4,980	338,725	351,791
Office Techn-Typing	2.0	3.0	3.0	2,921-3,656	118,828	123,721
Limited Exam/Appt Prog Candidate	0.7	-	-	2,809-3,656	-	-
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,870-12,356	270,603	276,008
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	224,640	229,128
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	2.0	2.0	2.0	9,870-12,577	290,736	296,544
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	86,088	90,390
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,784-5,988	180,304	182,024
Staff Services Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	66,744	70,080
Heavy Equipt Mechanic	4.0	4.0	4.0	4,550-5,756	231,600	243,168
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	69,144	72,480
Heavy Equipt Mechanic	2.3	3.0	3.0	4,550-5,756	175,200	183,720
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	66,744	70,080
Heavy Equipt Mechanic	3.0	3.0	3.0	4,550-5,756	173,700	182,376
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	61,368	61,368
Heavy Equipt Mechanic	4.1	5.0	5.0	4,550-5,756	295,800	310,104
Southern & Castaic Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	69,144	72,480
Heavy Equipt Mechanic	3.6	5.0	5.0	4,550-5,756	295,800	310,104
Assistant Division Chief 2:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	168,276	171,636
Power Settlements & Market Operations:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	9,870-12,356	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,986-11,247	384,724	392,435
Assoc Hydroelectric Pwr Utility Engr	5.8	7.0	7.0	7,632-9,547	745,150	765,556
Elec Engr	2.6	2.0	2.0	5,098-7,303	127,600	130,800
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	200,724	208,742
Water Operations Office:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	143,904	151,104
Supvng Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	9,870-12,577	290,736	296,544
Sr Engr	2.0	2.0	2.0	8,390-10,681	252,412	257,471
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	76,708	80,546
Engng Assoc-Spec	2.3	3.0	3.0	5,392-6,750	220,800	229,506
Engr	2.9	3.0	3.0	5,098-7,303	272,880	280,176
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	2.0	3.0	3.0	8,390-10,681	361,086	375,174
Engr	6.0	6.0	6.0	5,098-7,303	528,089	542,128
SWP Project Operations Section:						
Chief Water & Power Dispatcher	0.9	1.0	1.0	12,151-13,665	143,820	143,820
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Prog Water & Power Dispatcher	1.0	1.0	1.0	11,052-12,424	143,352	149,088
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	1.0	1.0	1.0	11,052-12,424	143,352	149,088

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Water & Power Dispatcher	-	2.0	2.0	8,721-10,821	270,960	270,960
Dispatching Branch:						
Prog Water & Power Dispatcher	0.1	1.0	1.0	11,052-12,424	132,624	139,260
Sr Water & Power Dispatcher	-	5.0	5.0	8,721-10,821	677,400	677,400
Water & Power Dispatcher	-	13.0	13.0	7,948-9,837	1,534,572	1,534,572
Training, Outage and Compliance Branch:						
Sr Water & Power Dispatcher	-	1.0	1.0	8,721-10,821	135,480	135,480
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	396,936	404,892
Engr	0.5	1.0	1.0	5,098-9,548	61,176	64,236
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,986-11,247	396,936	404,892
Oroville Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	157,932	164,244
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Adm Officer II	1.6	2.0	2.0	5,176-6,431	140,107	146,371
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	57,456	59,760
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,636-4,552	50,016	52,512
Materials & Stores Spec	2.0	2.0	2.0	3,174-4,346	91,872	95,088
Staff Services Analyst-Gen	3.3	4.0	4.0	3,063-4,980	204,556	212,342
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	40,176	41,788
Mgt Services Techn	1.0	1.0	1.0	2,712-3,838	42,177	43,868
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	131,034	134,376
Hydroelectric Plant Technician Supvr	0.9	1.0	1.0	8,829-11,825	125,706	131,996
Hydroelectric Plant Technician III	1.9	2.0	2.0	8,116-10,283	216,612	225,660
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	110,034	114,564
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	96,630	101,460
Hydroelectric Plant Technician II	5.8	6.0	6.0	7,375-9,345	637,097	661,051
Hydroelectric Plant Technician I	2.0	2.0	2.0	5,536-8,499	186,528	194,376
Engr	2.0	2.0	2.0	5,098-9,548	207,771	214,788
Mech Engr	2.0	2.0	2.0	5,098-9,548	214,192	221,527
Elec Engr	1.3	2.0	2.0	5,098-7,303	139,386	142,992
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	69,564	72,024
Elec Engrng Techn I	1.0	1.0	1.0	3,546-4,439	51,216	53,268
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	236,344	246,926
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	8.0	8.0	6,857-8,899	854,304	854,304
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	87,387	90,879
Engrng Assoc-Spec	2.4	3.0	3.0	5,392-6,750	196,680	203,316
Water Resources Techn II	1.5	2.0	2.0	4,264-5,337	117,456	119,916
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,771-5,828	139,872	139,872
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	8,829-11,825	272,880	283,800
Hydroelectric Plant Elec Supvr	1.8	2.0	2.0	8,033-10,754	224,310	235,526
Hydroelectric Plant Mech Supvr	1.0	2.0	2.0	8,033-10,754	220,476	230,268
Hydroelectric Plant Electrician II	1.7	2.0	2.0	7,538-9,345	207,414	216,162
Hydroelectric Plant Mechanic II	1.9	2.0	2.0	7,538-9,345	198,804	207,120
Hydroelectric Plant Electrician I	8.6	9.0	9.0	6,857-8,500	844,447	876,324
Hydroelectric Plant Mechanic I	6.7	9.0	9.0	6,857-8,500	806,270	845,114
Hydroelectric Plant Elec Apprnt	1.7	2.0	2.0	3,771-6,171	117,264	117,264
Hydroelectric Plant Mech Apprnt	2.2	3.0	3.0	3,771-6,171	160,536	160,536
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,285-9,052	98,640	103,572

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Asst Utility Craftworker Supt	0.9	1.0	1.0	6,626-8,224	92,425	96,574
Utility Craftworker Supvr	2.9	3.0	3.0	6,036-7,473	242,916	249,804
Utility Craftworker	16.6	20.0	20.0	5,656-6,502	1,503,395	1,555,636
Bldg Maint Worker	1.3	1.0	1.0	3,516-4,435	46,968	48,612
License Coordination Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	109,252	114,716
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Engr	2.0	2.0	2.0	5,098-9,548	209,486	216,586
Envirntl Scientist	3.0	3.0	3.0	3,493-6,679	200,713	210,746
Delta Field Division:						
Administration Branch:						
Division Chief	0.3	1.0	1.0	11,196-13,687	129,180	129,180
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,033-10,754	104,052	109,260
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Adm Officer II	1.8	2.0	2.0	5,176-6,431	135,604	136,782
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	113,644	116,572
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	107,551	112,385
Adm Officer I	0.3	-	-	3,592-5,331	-	-
Warehouse Worker	2.0	2.0	2.0	3,174-3,962	82,753	86,162
Staff Services Analyst-Gen	2.3	2.0	2.0	3,063-4,980	108,597	112,986
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	45,629	47,457
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	0.4	1.0	1.0	8,986-11,439	120,403	126,420
Sr Hydroelectric Pwr Utility Engr-Supvr	0.7	1.0	1.0	8,986-11,247	107,832	113,220
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	231,964	241,776
Assoc Hydroelectric Pwr Utility Engr	0.7	2.0	2.0	7,632-9,547	179,568	179,568
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	100,296	105,306
Hydroelectric Plant Technician II	8.6	9.0	9.0	7,375-9,345	898,360	932,494
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Hydroelectric Plant Technician I	0.4	-	-	5,168-7,934	-	-
Mech Engr	0.7	-	-	5,098-9,548	-	-
Engr	0.8	1.0	1.0	5,098-9,548	68,676	68,676
Elec Engr	1.7	1.0	1.0	5,098-7,303	81,816	85,728
Jr Engng Techn	0.9	1.0	1.0	2,472-3,740	30,452	31,976
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	248,160	258,096
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	10.0	10.0	6,857-8,899	1,067,880	1,067,880
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	88,164	91,692
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Water Resources Techn II	4.7	5.0	5.0	4,264-5,337	306,127	318,742
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,771-6,171	209,808	209,808
Plant Maintenance Branch:						
Division Chief	0.7	-	-	11,196-13,687	-	-
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,033-10,754	122,139	127,827
Hydroelectric Plant Elec Supvr	0.9	1.0	1.0	8,033-10,754	114,042	119,745
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,538-9,345	216,696	224,280
Hydroelectric Plant Electrician II	1.2	2.0	2.0	7,538-9,345	211,286	220,220
Hydroelectric Plant Electrician I	7.5	9.0	9.0	6,857-8,500	815,293	846,664
Hydroelectric Plant Mechanic I	8.7	11.0	11.0	6,857-8,500	987,058	1,017,066
Utility Craftworker Supvr	0.5	1.0	1.0	6,036-7,473	72,432	76,056
Hydroelectric Plant Mech Apprnt	4.7	5.0	5.0	3,771-6,171	287,736	287,736
Hydroelectric Plant Elec Apprnt	3.0	3.0	3.0	3,771-6,171	202,740	202,740
Civil Maintenance Branch:						

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	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	104,448	108,624
Asst Utility Craftsworker Supt	0.9	1.0	1.0	6,626-8,224	90,396	94,914
Utility Craftsworker Supvr	5.6	6.0	6.0	6,036-7,473	511,119	532,311
Utility Craftsworker	15.2	26.0	26.0	5,656-6,502	1,980,800	2,021,260
Utility Craftsworker Apprentice	1.2	2.0	2.0	3,676-5,090	88,380	88,380
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	155,184	161,596
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	0.7	1.0	1.0	8,033-10,754	96,396	101,220
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	88,996	92,750
Adm Officer II	1.4	2.0	2.0	5,176-6,431	131,173	134,137
Assoc Govtl Prog Analyst	2.1	2.0	2.0	4,784-5,988	139,132	143,712
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	111,918	116,940
Guide II Historical Monument-Spec	0.5	-	-	3,636-4,552	-	-
Adm Officer I	0.6	-	-	3,592-5,331	-	-
Guide I Historical Monument-Spec	0.3	1.0	1.0	3,343-4,184	36,744	36,744
Materials & Stores Spec	1.6	3.0	3.0	3,174-4,346	123,791	129,295
Warehouse Worker	0.4	-	-	3,174-3,962	-	-
Staff Services Analyst-Gen	1.4	2.0	2.0	3,063-4,980	91,290	93,564
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.6	1.0	1.0	9,870-12,356	139,503	146,072
Sr Hydroelectric Pwr Utility Engr-Supvr	0.9	2.0	2.0	8,986-11,247	215,664	226,440
Sr Land Surveyor	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	238,440	246,792
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	108,262	113,658
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	101,872	106,963
Hydroelectric Plant Technician II	5.0	6.0	6.0	7,375-9,345	609,220	634,801
Engrng Assoc-Supvr	1.0	1.0	1.0	5,560-6,957	80,268	83,484
Hydroelectric Plant Technician I	1.0	-	-	5,536-8,499	-	-
Engr	1.0	1.0	1.0	5,098-9,548	95,092	99,784
Transp Surveyor	3.0	3.0	3.0	4,974-9,548	314,112	320,340
Water Resources Techn II	3.0	3.0	3.0	4,264-5,337	205,800	213,180
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	240,515	251,640
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	8.0	8.0	6,857-8,899	854,304	854,304
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	88,164	91,692
Engrng Assoc-Supvr	1.9	2.0	2.0	5,560-6,957	139,471	142,390
Water Resources Techn II	3.6	5.0	5.0	4,264-5,337	287,544	300,132
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,771-5,828	139,872	139,872
Water Resources Techn I	0.6	2.0	2.0	3,546-4,439	90,712	95,244
Materials & Stores Spec	0.4	-	-	3,174-4,346	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,033-10,754	124,080	129,048
Hydroelectric Plant Mech Supvr	0.9	1.0	1.0	8,033-10,754	116,130	121,938
Hydroelectric Plant Electrician II	1.9	2.0	2.0	7,538-9,345	209,026	217,854
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,538-9,345	216,696	224,280
Hydroelectric Plant Electrician I	5.3	7.0	7.0	6,857-8,500	623,826	649,565
Hydroelectric Plant Mechanic I	8.8	10.0	10.0	6,857-8,500	965,803	1,002,229
Hydroelectric Plant Elec Apprnt	3.6	4.0	4.0	3,771-6,171	240,492	240,492
Hydroelectric Plant Mech Apprnt	3.6	4.0	4.0	3,771-6,171	222,144	222,144
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.6	1.0	1.0	7,285-9,052	87,420	91,788
Asst Utility Craftsworker Supt	0.9	1.0	1.0	6,626-8,224	95,299	98,987
Utility Craftsworker Supvr	4.4	5.0	5.0	6,036-7,473	415,601	435,460
Utility Craftsworker	21.0	24.0	24.0	5,656-6,502	1,770,332	1,822,324
Utility Craftsworker Apprentice	1.5	2.0	2.0	3,676-5,090	93,456	93,456

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	150,432	157,956
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,033-10,754	124,080	129,048
Hydroelectric Plant Mech Supvr	1.4	2.0	2.0	8,033-10,754	237,690	249,480
Hydroelectric Plant Electrician II	-	1.0	1.0	7,538-9,345	90,456	94,980
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	7,538-9,345	112,140	112,140
Sr Hydroelectric Plant Operator	1.0	1.0	1.0	7,538-9,345	108,348	112,140
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Utility Craftsworker Supvr	1.0	1.0	1.0	6,036-7,473	85,731	89,101
Adm Officer II	1.8	2.0	2.0	5,176-6,431	133,932	136,896
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,784-5,988	170,115	173,091
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	107,299	112,094
Adm Officer I	0.3	-	-	3,592-5,331	-	-
Materials & Stores Spec	3.1	4.0	4.0	3,174-4,346	161,400	166,944
Staff Services Analyst-Gen	2.7	2.0	2.0	3,063-4,980	114,999	119,139
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	236,784	245,480
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	112,320	114,564
Assoc Safety Engr	1.8	2.0	2.0	7,632-9,547	193,868	203,564
Hydroelectric Plant Technician II	6.7	9.0	9.0	7,375-9,345	920,364	956,640
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	6,182-7,690	70,656	70,656
Hydroelectric Plant Technician I	2.4	2.0	2.0	5,536-8,499	164,976	171,744
Mech Engr	1.0	1.0	1.0	5,098-9,548	94,781	96,681
Engr	1.0	1.0	1.0	5,098-9,548	99,372	101,364
Elec Engr	2.0	2.0	2.0	5,098-7,303	149,184	152,844
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	66,672	69,132
Envirntl Scientist	0.6	1.0	1.0	3,493-6,679	41,916	44,016
Operations Branch:						
Hydroelectric Plant Operations Supt	-	1.0	1.0	8,829-11,825	105,948	111,240
Chief Hydroelectric Plant Operator	3.0	3.0	3.0	8,033-10,754	369,519	384,680
Sr Hydroelectric Plant Operator	-	8.0	8.0	7,538-9,345	897,120	897,120
Hydroelectric Plant Operator	-	18.0	18.0	6,857-8,899	1,922,184	1,922,184
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	88,164	91,692
Water Resources Techn II	4.6	5.0	5.0	4,264-5,337	344,878	356,758
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,771-5,828	209,808	209,808
Jr Engng Techn	1.9	2.0	2.0	2,472-3,740	68,904	68,904
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.9	2.0	2.0	8,829-11,825	272,697	283,375
Hydroelectric Plant Elec Supvr	3.5	4.0	4.0	8,033-10,754	484,908	505,446
Hydroelectric Plant Mech Supvr	3.8	4.0	4.0	8,033-10,754	487,594	506,773
Hydroelectric Plant Electrician II	5.2	6.0	6.0	7,538-9,345	639,194	663,030
Hydroelectric Plant Mechanic II	5.7	6.0	6.0	7,538-9,345	649,882	669,940
Hydroelectric Plant Electrician I	16.1	18.0	18.0	6,857-8,500	1,669,683	1,735,474
Hydroelectric Plant Mechanic I	24.4	28.0	28.0	6,857-8,500	2,645,617	2,740,745
Utility Craftsworker Supvr	0.2	-	-	6,036-7,473	-	-
Hydroelectric Plant Elec Apprnt	2.6	4.0	4.0	3,771-6,171	214,188	214,188
Hydroelectric Plant Mech Apprnt	5.6	6.0	6.0	3,771-6,171	353,796	353,796
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	104,448	108,624
Asst Utility Craftsworker Supt	2.0	2.0	2.0	6,626-8,224	189,792	197,376
Utility Craftsworker Supvr	7.5	8.0	8.0	6,036-7,473	674,651	699,403
Utility Craftsworker	22.1	24.0	24.0	5,656-6,502	1,768,794	1,812,012
Utility Craftsworker Apprentice	1.7	2.0	2.0	3,676-5,090	90,024	90,024
Bldg Maint Worker	1.0	1.0	1.0	3,516-4,435	46,968	48,612

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	159,384	164,244
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	87,588	91,968
Adm Officer II	2.0	2.0	2.0	5,176-6,431	149,136	154,070
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	124,170	130,384
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	112,501	116,427
Guide II Historical Monument-Spec	1.6	2.0	2.0	3,636-4,552	90,528	93,024
Guide I Historical Monument	0.6	-	-	3,343-4,184	-	-
Materials & Stores Spec	1.4	2.0	2.0	3,174-4,346	83,418	87,590
Warehouse Worker	0.6	-	-	3,174-3,962	-	-
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	155,720	160,611
Office Techn-Typing	2.2	2.0	2.0	2,921-3,656	84,360	87,744
Business Service Asst-Spec	0.6	1.0	1.0	2,713-4,152	42,177	43,868
Mgt Services Techn	1.1	2.0	2.0	2,713-3,838	88,560	92,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	144,312	147,717
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	130,844	134,964
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Sr Engr	1.0	1.0	1.0	8,829-11,439	132,312	134,964
Hydroelectric Plant Technician III	1.7	2.0	2.0	8,116-10,283	236,784	245,480
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	220,582	228,222
Assoc Safety Engr	1.5	2.0	2.0	7,632-9,547	205,722	210,732
Hydroelectric Plant Technician II	8.3	9.0	9.0	7,375-9,345	945,336	982,854
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	86,760	90,850
Engng Assoc-Spec	1.0	1.0	1.0	5,592-6,750	77,880	81,000
Hydroelectric Plant Technician I	1.6	2.0	2.0	5,536-8,499	177,578	186,467
Engr	2.6	3.0	3.0	5,098-9,548	276,222	282,861
Water Resources Techn II	3.9	4.0	4.0	4,264-5,337	263,538	274,246
Operations Branch:						
Hydroelectric Plant Operations Supt	2.0	2.0	2.0	8,829-11,825	272,880	283,800
Chief Hydroelectric Plant Operator	2.8	3.0	3.0	8,033-10,754	361,286	376,879
Sr Hydroelectric Plant Operator	-	11.0	11.0	7,538-9,345	1,233,540	1,233,540
Hydroelectric Plant Operator	-	15.0	15.0	6,857-8,899	1,577,316	1,577,316
Water Services Supvr	2.0	2.0	2.0	6,104-7,641	172,420	180,161
Water Resources Techn II	5.4	7.0	7.0	4,264-5,337	383,740	402,913
Hydroelectric Plant Operator Apprnt	-	5.0	5.0	3,771-5,828	349,680	349,680
Materials & Stores Spec	0.9	-	-	3,174-4,346	-	-
Jr Engng Techn	3.4	6.0	6.0	2,472-3,740	203,523	209,901
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	136,440	141,900
Hydroelectric Plant Elec Supvr	1.7	2.0	2.0	8,033-10,754	233,347	244,172
Hydroelectric Plant Mech Supvr	3.9	4.0	4.0	8,033-10,754	496,320	516,192
Hydroelectric Plant Electrician II	3.6	5.0	5.0	7,538-9,345	515,287	536,184
Hydroelectric Plant Mechanic II	4.0	5.0	5.0	7,538-9,345	533,937	554,610
Hydroelectric Plant Electrician I	13.2	16.0	16.0	5,536-8,500	1,480,998	1,534,682
Hydroelectric Plant Mechanic I	14.8	15.0	15.0	5,536-8,500	1,434,948	1,489,585
Hydroelectric Plant Elec Apprnt	4.5	5.0	5.0	3,771-6,171	311,592	311,592
Hydroelectric Plant Mech Apprnt	6.2	7.0	7.0	3,771-6,171	409,428	409,428
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	104,448	108,624
Asst Utility Craftsworker Supt	2.0	2.0	2.0	6,626-8,224	189,792	197,376
Utility Craftsworker Supvr	5.7	6.0	6.0	6,036-7,473	510,800	531,976
Utility Craftsworker	27.1	30.0	30.0	5,656-6,502	2,258,228	2,325,928
Utility Craftsworker Apprentice	1.6	2.0	2.0	3,676-5,090	95,088	95,088
Bldg Maint Worker	0.2	-	-	3,282-4,140	-	-
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.9	1.0	1.0	8,829-11,825	105,948	111,240
Engng Assoc-Supvr	1.0	1.0	1.0	5,560-6,957	70,530	74,052
Water Resources Techn I	0.6	1.0	1.0	5,536-8,499	48,967	51,414
Water Resources Techn II	2.5	3.0	3.0	4,264-5,337	217,929	225,678

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	68,538	71,964
Jr Engrng Techn	0.4	-	-	2,472-3,740	-	-
Assistant Division Chief:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	168,276	171,636
Prin Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	11,992-13,621	143,904	151,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	118,026	123,930
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.7	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Hydroelectric Pwr Utility Engr	2.1	3.0	3.0	9,870-12,356	429,660	442,416
Project Support Section:						
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	121,684	126,691
Assoc Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	7,632-9,547	302,950	318,092
Safety Engineering:						
Assoc Safety Engr	1.3	2.0	2.0	7,632-9,547	193,456	203,131
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Electrical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	9,870-12,356	148,968	151,872
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	8,986-11,247	135,912	138,564
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Elec Engr-Hyd	0.9	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	109,128	114,564
Assoc Elec Engr-Hyd	4.0	4.0	4.0	7,632-9,547	458,491	467,363
Elec Engr	2.0	2.0	2.0	5,098-9,548	174,884	181,080
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	9,870-12,356	141,240	146,672
Sr Elec Engr-Hyd	1.0	1.0	1.0	8,986-11,247	129,799	132,329
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	8,986-11,247	261,704	269,172
Assoc Hydroelectric Pwr Utility Engr	4.7	5.0	5.0	7,632-9,547	534,330	550,924
Assoc Elec Engr-Hyd	1.3	2.0	2.0	7,632-9,547	212,494	222,014
Mech Engr	1.0	1.0	1.0	5,098-9,548	72,408	76,023
Elec Engr	4.0	4.0	4.0	5,098-7,303	342,568	351,621
Elec Engrng Techn III	-	1.0	1.0	4,682-5,337	56,184	58,992
Elec Engrng Techn II	1.8	2.0	2.0	4,264-5,337	104,118	109,320
Mech Engr Techn II	3.0	3.0	3.0	4,100-5,132	177,824	186,092
Protection Branch:						
Supvng Control System Engr	0.6	1.0	1.0	10,374-12,900	152,574	155,790
Sr Control Engr-Spec	0.4	1.0	1.0	9,887-12,373	118,644	124,572
Sr Control System Engr	0.8	1.0	1.0	9,886-12,373	145,560	148,476
Assoc Control System Engr	5.9	6.0	6.0	8,893-10,372	651,036	675,048
Elec Engr	1.1	1.0	1.0	5,098-7,303	83,419	87,408
Mechanical Engineering Office:						
Prin Mech & Elec Engr-Hyd	0.8	-	-	11,992-13,621	-	-
Prin Hydroelectric Pwr Utility Engr	0.1	1.0	1.0	11,992-13,621	153,276	160,537
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	9,870-12,356	140,082	146,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.7	2.0	2.0	8,986-11,247	240,144	248,184
Sr Hydroelectric Pwr Utility Engr-Spec	0.9	1.0	1.0	8,986-11,247	132,312	134,964
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	238,440	246,792
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	112,320	114,564
Hydroelectric Plant Technician II	0.8	1.0	1.0	7,538-9,345	88,500	92,928
Mech Engr	1.6	2.0	2.0	5,098-9,548	158,653	163,723
Elec Engr	1.0	1.0	1.0	5,098-7,303	75,408	79,173
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	9,870-12,356	118,440	124,368
Sr Hydroelectric Pwr Utility Engr-Supvr	2.4	3.0	3.0	8,986-11,247	356,938	370,823
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Mech Engr-Hyd	0.5	-	-	8,986-11,247	-	-
Assoc Hydroelectric Pwr Utility Engr	0.9	1.0	1.0	7,632-9,547	112,320	114,564
Assoc Mech Engr-Hyd	1.0	1.0	1.0	7,632-9,547	112,320	114,564

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Mech Constrn Supvr I	0.3	-	-	5,392-6,750	-	-
Mech Engr	7.5	9.0	9.0	5,098-9,548	765,767	790,357
Mechanical Engineering Branch 1:						
Supvng Mech Engr-Hyd	0.9	1.0	1.0	9,870-12,356	145,368	148,272
Sr Corrosion Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Mech Engr-Hyd	1.9	1.0	1.0	8,986-11,247	124,308	130,520
Assoc Corrosion Engr	2.6	3.0	3.0	7,632-9,547	316,224	325,296
Mech Engr	5.6	7.0	7.0	4,760-8,915	607,074	625,100
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Communications Branch:						
Supvng Telecomm Engr	1.0	2.0	2.0	10,345-12,953	276,528	285,780
Sr Telecomm Engr	2.8	3.0	3.0	8,719-10,914	379,167	390,420
Hydroelectric Plant Technician III	1.0	1.0	1.0	8,116-10,283	119,220	123,396
Assoc Telecomm Engr	11.0	12.0	12.0	7,631-9,548	1,322,976	1,363,698
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,990	152,820	155,880
Sr Control System Engr	2.0	2.0	2.0	9,886-12,373	291,120	296,952
Assoc Control System Engr	4.0	4.0	4.0	8,293-10,372	476,104	492,000
Systems Software Spec III-Supvr	1.8	2.0	2.0	7,185-9,445	195,204	203,868
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,126-8,914	112,320	114,564
Systems Software Spec III-Tech	4.0	4.0	4.0	6,644-8,733	407,040	415,104
Sr Info System Analysts-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Systems Software Spec II-Tech	2.6	4.0	4.0	6,047-7,948	328,536	343,128
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	74,463	78,181
Systems Software Spec I-Tech	2.4	3.0	3.0	5,506-7,240	237,356	248,388
Elec Engr	2.0	2.0	2.0	5,098-7,303	162,591	170,351
Assoc Info Systems Analyst-Spec	0.1	-	-	5,022-6,604	-	-
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,990	145,760	148,678
Sr Control Engr-Spec	0.8	1.0	1.0	9,887-12,373	118,644	124,572
Sr Control System Engr	2.7	3.0	3.0	9,886-12,373	421,380	433,728
Assoc Control System Engr	9.7	10.0	10.0	8,293-10,372	1,166,862	1,206,756
Elec Engr	0.9	2.0	2.0	5,098-7,303	150,696	155,472
Civil Engineering Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Civil Maintenance Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Seismologist	1.0	1.0	1.0	8,977-11,160	131,292	133,920
Sr Right of Way Agent	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Precision Electronics Spec	3.0	3.0	3.0	5,971-7,117	249,111	256,201
Engrng Assoc-Spec	2.5	3.0	3.0	5,392-6,750	216,440	222,960
Engr	5.3	6.0	6.0	5,098-9,548	648,453	663,658
Dam Safety Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	388,431	399,922
Engr	9.0	9.0	9.0	5,098-9,548	958,156	983,102
Environmental Assessment Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	143,892	146,772
Prog Mgr I	2.8	3.0	3.0	9,804-11,133	367,519	378,389
Sr Envirntl Scientist-Spec	3.0	4.0	4.0	6,182-7,690	325,988	341,041
Envirntl Scientist	3.6	4.0	4.0	3,493-6,679	238,240	250,154
Project Coordination Specialist:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Temporary Help	22.0	46.1	46.1	(1,770,921)	2,622,191	2,468,045
Overtime	-	-	-	(15,601,031)	20,304,757	19,084,423
Actual Bi-Weekly	232.3	-	-	(11,986,629)	-	-
Totals, Division of Operations & Maintenance	1,187.8	1,222.1	1,222.1	\$114,027,019	\$131,200,564	\$132,977,609

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Division of Engineering						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Chief Constrn Supvr	0.2	1.0	1.0	11,694-13,202	140,328	147,348
Supvng Engr	3.0	3.0	3.0	9,870-12,577	436,104	444,816
C.E.A. B	1.0	1.0	1.0	9,625-11,465	168,264	168,264
Sr Engr	3.6	4.0	4.0	8,986-11,439	523,135	533,621
Assoc Safety Engr	4.0	4.0	4.0	7,632-9,547	409,436	426,528
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	47,448	49,344
Administration & Program Control:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	90,612	94,236
Staff Services Mgr I	2.6	3.0	3.0	5,689-7,068	235,866	242,273
Assoc Govtl Prog Analyst	7.6	9.0	9.0	4,784-5,988	589,604	613,012
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	54,727	56,921
Staff Services Analyst-Gen	2.5	3.0	3.0	3,063-4,980	140,472	145,200
Office Techn-Typing	0.4	2.0	2.0	2,921-3,656	71,418	74,985
Limited Exam/Appt Prog Candidate	0.7	-	-	2,809	-	-
Information Technology:						
DP Mgr II	1.0	1.0	1.0	6,550-8,610	99,348	103,320
Staff Info Systems Analyst-Spec	4.0	4.0	4.0	5,507-7,242	334,224	347,616
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	5,022-6,604	65,218	68,480
Real Estate Branch:						
Prin Right of Way Agent	1.0	1.0	1.0	8,347-9,479	109,368	113,748
Supvng Right of Way Agent	3.0	3.0	3.0	7,593-8,621	298,404	310,356
Sr Right of Way Agent	7.4	8.0	8.0	6,245-7,760	690,169	720,323
Assoc Right of Way Agent	10.2	13.0	13.0	5,273-6,605	900,135	942,074
Right of Way Agent	2.9	3.0	3.0	3,546-5,492	149,408	149,408
Office Techn-Typing	1.2	1.0	1.0	2,921-3,656	42,180	43,872
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	10,916-12,400	145,884	148,800
Sr Land Surveyor	4.7	5.0	5.0	8,986-11,247	649,928	664,212
Transp Surveyor Party Chief	1.0	2.0	2.0	8,012-10,026	214,092	221,268
Photogrammetrist II	3.0	3.0	3.0	7,196-9,000	317,664	324,000
Photogrammetrist I	1.0	1.0	1.0	5,569-6,971	82,008	83,652
Transp Surveyor	17.2	19.0	19.0	4,974-9,548	1,835,079	1,885,202
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	69,564	72,024
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	43,708	43,708
Delta Engineering Branch:						
Supvng Engr	-	1.0	1.0	9,870-12,577	118,440	124,368
Engr	-	1.0	1.0	5,098-9,548	61,176	64,236
Jr Engng Techn	-	1.0	1.0	2,472-3,740	30,408	31,932
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	153,276	160,537
Supvng Engr	3.7	4.0	4.0	9,870-12,577	520,900	538,430
Sr Structural Engr	0.8	1.0	1.0	9,404-11,767	114,240	114,240
Sr Engr	8.3	9.0	9.0	8,986-11,439	1,136,684	1,161,095
Sr Architect	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Assoc Architect	1.0	1.0	1.0	7,631-9,548	91,572	96,156
Engng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engr	20.8	22.0	22.0	5,098-9,548	2,295,894	2,351,414
Architectural Designer	3.0	3.0	3.0	5,098-7,303	249,822	254,810
Structural Design Techn III	2.0	2.0	2.0	4,681-5,857	135,168	140,568
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	42,180	43,872
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engr	3.9	4.0	4.0	9,870-12,577	581,472	593,088
Supvng Engng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	7.8	8.0	8.0	8,986-11,439	1,021,846	1,049,699
Engr	24.6	25.0	25.0	5,098-9,548	2,643,319	2,713,883
Water Resources Techn II	1.3	2.0	2.0	4,264-8,337	110,652	113,068

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Water Resources Techn I	1.5	1.0	1.0	3,546-4,439	46,248	48,558
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	82,356	85,660
Project Geology:						
Sr Engrng Geologist	6.0	6.0	6.0	8,986-11,247	793,872	809,784
Engrng Geologist	8.9	9.0	9.0	8,098-9,597	986,829	1,013,141
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	41,175	43,124
Construction Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Constrn Supvr III	0.1	2.0	2.0	9,870-12,356	239,942	245,895
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	122,828	128,974
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Office Techn-Typing	0.9	1.0	1.0	2,291-3,656	42,180	43,872
Contract Development Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Specification Writer	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Constrn Mgt Supvr	1.0	1.0	1.0	7,664-9,596	112,896	115,152
Engr	2.7	3.0	3.0	5,098-9,548	313,656	319,930
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	60,622	63,658
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	69,216	71,676
Water Resources Techn I	1.0	1.0	1.0	3,546-4,439	43,956	46,152
Office Techn-Typing	1.4	2.0	2.0	2,921-3,656	77,232	80,676
Office Services Supvr I-Typing	1.0	1.0	1.0	2,868-3,594	41,422	43,081
Jr Engrng Techn	1.0	1.0	1.0	2,472-3,740	43,152	44,880
Sacramento Project Headquarters:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	138,652	141,422
Constrn Mgt Supvr	1.0	1.0	1.0	7,664-9,596	112,896	115,152
Constrn Supvr II	2.9	3.0	3.0	7,664-9,596	321,262	330,552
Assoc Cost Estimator	1.8	2.0	2.0	7,196-9,000	190,548	192,660
Constrn Supvr I	3.0	4.0	4.0	5,392-6,750	298,344	310,944
Engrng Assoc-Spec	0.2	1.0	1.0	5,392-6,750	64,704	67,944
Engr	3.3	4.0	4.0	5,098-9,548	343,691	356,383
Water Resources Techn I	1.0	1.0	1.0	3,456-4,439	51,216	53,268
Constrn Insp Techn	-	1.0	1.0	2,986-4,439	51,216	53,268
Office Techn-Typing	1.8	2.0	2.0	2,921-3,656	84,588	87,484
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Cost Estimator	2.0	2.0	2.0	8,986-11,247	250,020	258,554
Assoc Cost Estimator	3.9	5.0	5.0	7,196-9,000	482,821	500,751
Sr Envirntl Scientist-Spec	2.0	3.0	3.0	6,182-7,690	241,264	253,328
Engr	1.0	1.0	1.0	5,098-9,548	112,332	114,576
Jr Engrng Techn	1.0	1.0	1.0	2,472-3,740	43,152	44,880
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	0.8	1.0	1.0	8,986-11,439	122,367	128,484
Constrn Supvr II	1.8	2.0	2.0	7,664-9,596	203,889	205,305
Constrn Mgt Supvr	0.9	1.0	1.0	7,664-9,596	91,968	96,564
Constrn Supvr I	0.2	1.0	1.0	5,392-6,750	64,704	67,944
Elec Constrn Supvr I	1.0	1.0	1.0	5,392-6,750	68,475	71,901
Mech Constrn Supvr I	0.7	1.0	1.0	5,392-6,750	77,880	81,000
Engr	3.2	3.0	3.0	5,098-9,548	329,935	339,130
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,804
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Constrn Supvr II	1.0	1.0	1.0	7,664-9,596	112,896	115,152
Constrn Mgt Supvr	1.0	1.0	1.0	7,664-6,596	112,896	115,152
Constrn Supvr I	1.0	1.0	1.0	5,392-6,750	77,880	81,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Engr	2.0	2.0	2.0	5,098-9,548	223,597	229,152
Water Resources Techn II	0.3	1.0	1.0	4,264-5,337	52,800	55,442
Water Resources Techn I	0.7	-	-	3,546-4,439	-	-
Office Techn-Typing	1.5	2.0	2.0	2,921-3,656	77,232	80,676
Temporary Help	18.2	19.1	19.1	(1,177,525)	1,336,543	1,205,790
Overtime	-	-	-	(2,337,865)	1,014,500	1,213,000
Totals, Division of Engineering	278.4	308.1	308.1	\$29,434,399	\$30,372,866	\$31,251,206
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Staff Programmer Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Exec Secretary I	0.2	1.0	1.0	3,283-4,112	39,396	41,364
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,611	63,640
Staff Services Analyst-Gen	1.8	2.0	2.0	3,063-4,980	109,360	114,260
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,176	41,788
Business Service Asst-Spec	1.9	2.0	2.0	2,713-4,152	94,623	98,748
Office Asst-Typing	0.6	1.0	1.0	2,331-3165	28,674	30,108
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	138,652	141,422
Sr Engr	3.0	3.0	3.0	8,986-11,439	386,991	398,412
Engrng Assoc-Spec	2.0	2.0	2.0	5,392-6,750	144,936	152,184
Engr	9.0	10.0	10.0	5,098-9,548	1,023,831	1,048,907
Transp Surveyor	1.0	1.0	1.0	4,974-9,548	112,332	114,576
Water Resources Techn II	2.1	3.0	3.0	4,264-5,337	192,840	200,316
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	249,456	254,448
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	243,380	255,542
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,022-6,290	141,705	147,375
Envirntl Scientist	5.6	6.0	6.0	3,493-6,679	406,254	426,568
Regional Planning Branch:						
Supvng Engng Geologist	1.5	2.0	2.0	9,870-12,356	263,808	272,640
Sr Engr	1.0	1.0	1.0	8,986-11,439	126,199	128,729
Sr Engng Geologist	1.8	2.0	2.0	8,986-11,247	245,265	255,449
Sr Land & Water Use Scientist	1.0	1.0	1.0	8,529-10,602	124,728	127,224
Sr Envirntl Scientist-Spec	1.2	2.0	2.0	6,182-7,690	148,368	155,784
Engrng Geologist	4.4	6.0	6.0	5,098-9,597	535,402	555,763
Engr	1.0	1.0	1.0	5,098-9,548	112,332	114,576
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,022-6,290	145,152	150,960
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	69,564	72,024
Water Resources Techn I	0.2	-	-	3,546-4,439	-	-
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	152,664	160,296
Jr Engng Techn	0.4	1.0	1.0	2,472-3,740	34,507	35,387
Temporary Help	2.1	2.5	2.2	(110,011)	138,408	117,089
Overtime	-	-	-	(312,314)	115,000	115,000
Totals, Northern District	61.8	69.5	69.2	\$5,965,532	\$6,170,410	\$6,352,119
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	0.9	1.0	1.0	11,992-13,621	155,820	161,597
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	71,524	75,096
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	55,200	55,200
Staff Services Analyst-Gen	1.9	2.0	2.0	3,063-4,980	108,508	113,931
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	0.9	1.0	1.0	8,986-11,439	123,306	129,468

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,140	134,964
Sr Land & Water Use Scientist	1.0	1.0	1.0	8,529-10,602	124,728	127,224
Engrng Geologist	5.7	6.0	6.0	5,098-9,597	575,328	596,011
Engr	2.0	2.0	2.0	5,098-9,548	208,943	215,940
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Water Resources Techn II	2.3	3.0	3.0	4,264-5,337	178,149	183,994
Water Resources Techn I	1.1	1.0	1.0	3,546-4,439	42,552	44,676
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	142,410	149,532
Jr Engrng Techn	1.0	1.0	1.0	2,472-3,740	37,539	39,414
Resources Assessment Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	396,936	404,892
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	75,716	79,499
Telecom Techn	1.0	1.0	1.0	5,482-6,639	63,564	63,564
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engr	5.0	5.0	5.0	5,098-9,548	543,163	559,882
Water Resources Techn II	3.0	3.0	3.0	4,264-5,337	192,508	200,096
Envirntl Scientist	6.2	7.0	7.0	3,493-6,679	434,892	452,211
Regional Planning and Coordination Branch:						
Supvng Engr	0.7	1.0	1.0	9,870-12,577	139,503	146,072
Sr Engr	2.8	3.0	3.0	8,986-11,439	375,918	390,744
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	171,716	180,297
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engr	6.9	7.0	7.0	5,098-9,548	634,994	654,577
Temporary Help	3.2	5.8	6.7	(125,666)	178,008	250,278
Overtime	-	-	-	(187,608)	-	13,500
Totals, Northern Central Regional Office	64.5	69.8	70.7	\$5,812,244	\$5,932,601	\$6,214,683
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	73,392	77,060
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	62,055	65,154
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,336	66,504
Staff Services Analyst-Gen	1.1	3.0	3.0	3,063-4,980	137,371	141,401
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,617	39,501
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	1.8	2.0	2.0	8,986-11,439	247,584	256,181
Engr	2.8	4.0	4.0	5,098-9,548	341,556	348,852
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,182-7,690	79,698	83,679
Water Resources Techn II	5.4	6.0	6.0	4,264-5,337	379,740	394,476
Jr Engrng Techn	0.4	1.0	1.0	2,472-3,470	30,408	31,932
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	145,368	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	383,016	394,236
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	107,692	109,843
Engr	7.1	9.0	9.0	5,098-9,548	855,992	874,836
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	124,728	127,224
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	102,917	108,064
Sr Envirntl Scientist-Spec	0.7	1.0	1.0	6,182-7,690	78,149	82,058
Envirntl Scientist	8.4	10.0	10.0	3,493-6,679	598,601	626,541
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	0.8	1.0	1.0	8,986-11,439	116,714	122,548
Sr Engrng Geologist	1.8	2.0	2.0	8,986-11,247	250,836	263,382

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Engrng Geologist	3.2	3.0	3.0	5,098-9,597	244,391	256,605
Engr	2.0	2.0	2.0	5,098-9,548	219,474	223,859
Envirntl Scientist	0.7	1.0	1.0	3,493-6,679	49,428	51,900
Temporary Help	3.1	7.2	6.3	(97,042)	219,236	194,375
Overtime	-	-	-	(189,714)	-	18,000
Totals, South Central Region Office	57.2	70.2	69.3	\$5,258,129	\$5,664,991	\$5,838,891
Southern Region Office						
Office of the District Chief:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	159,000	162,922
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	67,359	70,049
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	62,134	65,242
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	49,788	52,280
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Services Techn	0.6	1.0	1.0	2,713-3,838	44,984	45,940
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Water Management Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	124,728	127,224
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,182-7,690	74,184	77,892
Engr	4.0	4.0	4.0	5,098-9,548	436,368	445,092
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	66,672	69,132
Envirntl Scientist	4.0	5.0	5.0	3,493-6,679	300,961	310,517
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engr	2.0	2.0	2.0	8,986-11,439	252,412	257,471
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Engrng Geologist	4.9	5.0	5.0	5,098-9,597	537,956	548,916
Engr	2.8	4.0	4.0	5,098-9,548	374,807	387,339
Water Resources Techn II	1.7	2.0	2.0	4,264-5,337	128,844	134,268
Jr Engrng Techn	-	1.0	1.0	2,472-3,740	30,408	31,932
Temporary Help	0.9	-	-	(21,756)	-	-
Overtime	-	-	-	(223,658)	-	-
Totals, Southern Region Office	34.0	39.0	39.0	\$3,466,702	\$3,544,677	\$3,640,436
TOTALS, AUTHORIZED POSITIONS						
<i>Regular/Ongoing Positions</i>	3,243.9	3,559.7	3,542.7	\$312,889,964	\$343,929,870	\$350,726,727
<i>Temporary Help</i>	3,124.7	3,408.1	3,391.1	280,455,688	312,546,472	320,434,438
<i>Overtime</i>	119.2	151.6	151.6	7,815,921	8,403,571	8,581,013
<i>Overtime</i>	-	-	-	24,618,355	22,979,827	21,711,276

¹ 1.0 position limited-term to 6/30/2018.

² 2.0 positions limited-term to 6/30/2018.

³ 3.0 positions limited-term to 6/30/2018.

⁴ 6.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Exec Officer	1.0	1.0	1.0	\$10,761-11,465	\$132,288	\$132,288
Prog Mgr I	1.0	2.0	2.0	9,804-11,133	237,022	248,873
Recycling Prog Mgr I	0.7	1.0	1.0	6,564-8,167	94,236	98,004
Senior Envirntl Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,072	84,004
Health Prog Spec ¹	0.8	-	-	5,255-6,578	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,624	71,508
Envirntl Scientist	1.8	4.0	4.0	3,493-6,679	170,406	177,938
Accountant I (Spec)	0.1	1.0	1.0	3,120-3,907	36,000	36,000
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	42,264	43,584
Temporary Help	0.7	-	-	(99,658)	66,000	72,000
TOTALS, AUTHORIZED POSITIONS	10.0	13.0	13.0	\$846,297	\$1,016,800	\$1,056,479
<i>Regular/Ongoing Positions</i>	9.3	13.0	13.0	746,639	950,800	984,479
<i>Temporary Help</i>	0.7	-	-	99,658	66,000	72,000

¹ 0.8 position limited-term to 6/30/2017.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive:						
Chairperson	1.0	1.0	1.0	\$13,342-13,743	\$164,916	\$164,916
Executive Officer	1.0	1.0	1.0	12,691-13,073	156,864	156,864
Chief Counsel	0.4	1.0	1.0	11,952-13,316	156,744	156,744
Prog Mgr III	2.0	2.0	2.0	11,445-13,002	312,048	312,048
Attorney IV	0.8	1.0	1.0	9,782-12,560	143,744	149,931
Special Assistant for Planning and Science	1.0	1.0	1.0	9,666-10,764	117,840	117,840
C.E.A. A	1.0	1.0	1.0	9,625-11,465	82,956	82,956
Legislative and Policy Advisor	1.0	1.0	1.0	8,942-9,960	107,304	107,304
Info Officer II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	73,788	77,478
Coastal Prog Analyst II	0.6	-	-	5,022-6,290	-	-
Adm Asst II	1.0	1.0	1.0	4,784-5,988	61,029	64,080
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	131,656	134,644
Info Officer I-Spec	1.0	1.0	1.0	4,784-5,988	62,037	65,135
Members	4.9	6.0	6.0	3,909	234,565	234,565
Temporary Help	0.8	1.5	1.5	(87,920)	70,000	70,000
Totals, Executive	20.5	22.5	22.5	\$1,800,258	\$1,964,195	\$1,983,209
Planning and Performance Division:						
Prog Mgr III	0.8	1.0	1.0	11,445-13,002	155,388	156,024
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	130,341	136,859
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,500	160,500
Sr Engineer	1.7	2.0	2.0	8,986-11,439	257,857	264,448
Senior Environment Scientist-Sup	0.2	1.0	1.0	8,528-10,602	103,189	108,347
Senior Environment Scientist-Spec	0.2	1.0	1.0	6,182-7,690	74,184	77,892
Coastal Prog Analyst III	0.4	1.0	1.0	5,689-7,068	80,899	83,879
Assoc Envirntl Planner	0.9	1.0	1.0	5,273-6,605	63,276	66,444
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,146	68,405
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Envirntl Scientist	3.7	3.0	3.0	3,493-6,679	194,818	204,471
Temporary Help	0.7	-	-	(81,476)	-	-
Totals, Planning and Performance Division	13.6	15.0	15.0	\$1,195,704	\$1,487,570	\$1,529,241
Delta Science Division:						
Prog Mgr III	0.4	1.0	1.0	11,445-13,002	141,346	148,411
Prog Mgr II	3.0	3.0	3.0	10,772-12,231	421,217	429,837
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,500	160,500
Senior Environment Scientist-Spec	7.8	9.0	9.0	6,182-7,690	721,930	753,412
Engineer	0.3	1.0	1.0	5,098-9,548	94,379	99,097
Exec Asst	0.8	1.0	1.0	3,576-4,475	53,430	53,700
Envirntl Scientist	2.6	3.0	3.0	3,493-6,679	181,733	190,664
Temporary Help	0.1	-	-	(17,385)	-	-
Totals, Delta Science Division	16.0	19.0	19.0	\$1,498,775	\$1,774,535	\$1,835,621
Administration Division:						
Staff Services Mgr III	0.5	-	-	7,593-8,621	-	-
C.E.A. A	0.3	1.0	1.0	6,913-9,937	108,612	108,612
Staff Info Systems Analyst-Supvr	1.0	1.0	1.0	5,956-7,831	93,972	93,972
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Info Systems Analyst-Spec	2.2	3.0	3.0	5,507-7,242	221,312	232,381
Assoc Budget Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Assoc Personnel Analyst	0.5	1.0	1.0	4,784-5,988	71,856	71,856
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	70,651	71,856
Sr Personnel Specialist	0.4	1.0	1.0	4,076-5,105	61,260	61,260
Asst Info Systems Analyst	0.9	1.0	1.0	3,377-5,491	44,676	46,910
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	35,782	37,571
Office Tech-Typing	0.4	-	-	2,921-3,656	-	-
Totals, Administration Division	11.4	14.0	14.0	\$838,891	\$1,008,505	\$1,024,802
TOTALS, AUTHORIZED POSITIONS	61.5	70.5	70.5	\$5,520,409	\$6,234,805	\$6,372,873
<i>Regular/Ongoing Positions</i>	<i>59.9</i>	<i>69.0</i>	<i>69.0</i>	<i>5,333,628</i>	<i>6,164,805</i>	<i>6,302,873</i>
<i>Temporary Help</i>	<i>1.6</i>	<i>1.5</i>	<i>1.5</i>	<i>186,781</i>	<i>70,000</i>	<i>70,000</i>