

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Chairman's Office						
Chairperson	1.0	1.0	1.0	\$13,795-14,211	\$163,968	\$163,968
Senior Advisor to the Chair	1.0	1.0	1.0	11,952-13,316	150,156	150,156
Air Resources Supvr I	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Legislative Director	0.6	1.0	1.0	8,942-9,960	107,304	107,304
Small Bus Ombudsperson	1.0	1.0	1.0	8,942-9,960	114,924	114,924
Science & Technology Policy Advisor	1.0	1.0	1.0	8,132-9,058	96,660	96,660
Communications Director	1.0	1.0	1.0	7,962-10,962	126,000	126,000
Info Officer II	3.0	3.0	3.0	5,949-7,392	245,664	256,239
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	73,882	77,581
Air Resources Engr	1.0	1.0	1.0	5,098-9,548	105,888	108,000
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	327,850	341,266
Info Officer I-Spec	3.9	4.0	4.0	4,784-5,988	266,764	278,108
Air Pollution Spec	6.0	6.0	6.0	4,651-9,000	622,261	637,400
Board Member ¹	7.0	7.0	7.0	3,759-3,759	315,763	315,763
Exec Asst	2.8	3.0	3.0	3,576-4,475	155,126	159,254
Totals, Chairman's Office	37.3	38.0	38.0	\$3,018,004	\$3,075,694	\$3,141,603
Executive Office						
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	428,832	436,740
C.E.A. C	1.0	1.0	1.0	10,688-12,136	176,688	176,688
Assit Exec Off	0.8	1.0	1.0	10,320-11,498	128,304	128,304
Attorney IV	3.9	4.0	4.0	9,782-12,560	572,872	600,322
C.E.A. B	4.0	4.0	4.0	9,625-11,465	673,104	673,104
Air Resources Supvr I	0.6	1.0	1.0	8,986-11,247	105,720	105,720
Attorney III	10.2	13.0	13.0	8,856-11,361	1,548,813	1,617,359
Staff Air Pollution Spec	1.8	2.0	2.0	8,267-10,349	241,176	247,808
Spec Advisor	0.3	1.0	1.0	7,396-8,240	92,004	92,004
C.E.A. A	0.1	1.0	1.0	6,913-9,937	82,956	82,956
Staff Services Mgr II-Mgrl	0.8	1.0	1.0	6,913-7,853	82,956	87,108
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	68,928	72,372
Attorney	4.7	6.0	6.0	5,387-9,385	468,344	480,784
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,784-5,988	309,660	321,037
Air Pollution Spec	2.5	4.0	4.0	4,651-9,000	321,265	334,151
Adm Asst I	2.8	3.0	3.0	3,977-5,210	173,020	179,280
Legal Asst	1.0	2.0	2.0	3,682-4,609	86,628	86,628
Exec Asst	1.2	1.0	1.0	3,576-4,475	51,636	53,700
Legal Secretary	1.0	1.0	1.0	3,303-4,343	39,636	41,616
Staff Services Analyst-Gen	1.9	2.0	2.0	3,063-4,980	97,414	99,993
Totals, Executive Office	48.3	58.0	58.0	\$4,931,904	\$5,821,128	\$5,991,690
Enforcement						
Air Resources Supvr II	5.0	5.0	5.0	9,870-12,356	712,468	731,326
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Air Resources Supvr I	13.3	15.0	15.0	8,986-11,247	1,852,465	1,916,272
Staff Air Pollution Spec	3.6	4.0	4.0	8,267-10,349	464,460	476,724
Air Resources Engr	16.3	20.0	20.0	5,098-9,548	1,899,031	1,951,270
Air Resources Field Rep III	4.0	6.0	6.0	5,046-6,277	413,232	430,856

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Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,784-5,988	61,880	64,976
Air Pollution Spec	64.9	75.5	75.5	4,651-9,000	6,747,680	6,907,071
Air Resources Field Rep II	12.0	15.0	15.0	4,462-5,585	920,614	959,985
Air Resources Field Rep I	-	2.0	2.0	4,064-5,089	97,536	102,412
Staff Svcs Analyst-Gen	1.1	3.0	3.0	3,063-4,980	142,200	144,692
Office Techn-Typing	2.4	2.0	2.0	2,921-3,656	82,356	85,660
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Enforcement	125.0	150.5	150.5	\$12,127,482	\$13,582,856	\$13,961,612
Research						
Air Resources Supvr II	3.0	3.0	3.0	9,870-12,356	436,104	444,816
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Air Resources Supvr I	10.0	10.0	10.0	8,986-11,247	1,277,944	1,304,944
Staff Air Pollution Spec	6.1	8.0	8.0	8,267-10,349	899,126	929,074
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	103,548	108,720
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	77,784	80,898
Air Resources Engr	7.2	9.0	9.0	5,098-9,548	849,360	873,198
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	134,910	140,299
Air Pollution Spec	28.1	29.3	29.3	4,651-9,000	2,825,692	2,905,030
Librarian	0.4	0.6	0.6	4,561-5,880	7,895	-
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	158,071	162,569
Air Resources Tech II	0.8	1.0	1.0	2,986-3,740	38,782	40,718
Office Techn-Typing	1.4	1.0	1.0	2,921-3,656	37,462	39,338
Limited Exam/Appt Prog Candidate	0.5	-	-	2,868-3,701	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Research	65.1	70.9	70.9	\$6,624,101	\$7,035,612	\$7,219,972
Transportation and Toxics						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	152,628	155,676
Air Resources Supvr II	3.0	3.0	3.0	9,870-12,356	430,451	440,534
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Air Resources Supvr I	11.9	14.0	14.0	8,986-11,247	1,745,931	1,801,991
Staff Air Pollution Spec	11.2	14.8	14.8	8,267-10,349	1,671,151	1,721,820
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Air Resources Engr	21.6	25.0	25.0	5,098-9,548	2,277,421	2,344,973
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	124,296	127,056
Air Pollution Spec	34.3	41.0	41.0	4,651-9,000	3,602,830	3,695,261
Exec Asst	1.0	1.0	1.0	3,576-4,475	48,170	50,578
Asst Info Systems Analyst	0.8	1.0	1.0	3,377-5,491	61,756	64,682
Staff Services Analyst-Gen	0.5	-	-	2,945-4,788	-	-
Office Techn-Typing	3.7	3.0	3.0	2,921-3,656	106,395	110,027
Limited Exam/Appt Prog Candidate	0.5	-	-	2,868-3,701	-	-
Totals, Transportation and Toxics	93.3	107.8	107.8	\$9,358,253	\$10,462,841	\$10,757,674
Industrial Strategies						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	152,628	155,676
Air Resources Supvr II	4.9	5.0	5.0	9,870-12,356	709,446	727,457
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Air Resources Supvr I	16.4	18.0	18.0	8,986-11,247	2,270,526	2,338,923
Staff Air Pollution Spec	7.6	11.0	11.0	8,267-10,349	1,259,135	1,296,683
Staff Services Mgr I	0.2	1.0	1.0	5,689-7,068	73,156	76,810

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Air Resources Engr	31.7	38.0	38.0	5,098-9,548	3,703,076	3,786,687
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	55,200	55,200
Air Pollution Spec	54.6	66.6	66.6	4,651-9,000	5,955,400	6,126,192
Exec Secretary II	0.7	1.0	1.0	3,576-4,475	41,256	41,256
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	1.2	3.0	3.0	2,921-3,656	120,189	125,361
Totals, Industrial Strategies	120.0	147.6	147.6	\$12,553,448	\$14,537,028	\$14,929,097
Monitoring and Laboratory						
Asst Div Chief	0.8	1.0	1.0	11,424-12,973	151,560	155,192
Air Resources Supvr II	5.0	5.0	5.0	9,870-12,356	726,840	741,360
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Air Resources Supvr I	20.0	20.0	20.0	8,986-11,247	2,587,449	2,653,214
Staff Air Pollution Spec	4.6	5.0	5.0	8,267-10,349	580,587	595,175
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Air Resources Engr	30.9	36.0	36.0	5,098-9,548	3,578,819	3,653,319
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	55,200	55,200
Air Pollution Spec	77.3	88.0	88.0	4,651-9,000	8,089,169	8,299,343
Air Resources Field Rep II	1.0	1.0	1.0	4,462-5,585	64,440	67,020
Auto Emission Test Spec III	1.0	1.0	1.0	4,064-5,089	58,716	61,068
Instrument Techn	11.3	14.0	14.0	3,546-5,585	789,543	824,407
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	40,741	42,778
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	45,888	45,888
Air Resources Techn II	1.5	1.0	1.0	2,986-3,740	43,152	44,880
Office Techn-Typing	0.1	1.0	1.0	2,921-3,656	35,052	36,804
Limited Exam/Appt Prog Candidate ²	0.5	0.2	-	2,868-3,701	7,219	-
Air Resources Techn I	-	0.7	0.7	2,282-3,328	19,169	20,126
Totals, Monitoring and Laboratory	158.9	178.9	178.7	\$15,868,819	\$17,115,356	\$17,540,850
Mobile Source Control						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	152,628	155,676
Air Resources Supvr II	6.0	6.0	6.0	9,870-12,356	872,208	889,632
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Vehicle Prog Spec	1.0	1.0	1.0	9,411-11,779	140,381	141,314
Air Resources Supvr I	19.0	19.0	19.0	8,986-11,247	2,461,384	2,527,326
Staff Air Pollution Spec	5.1	7.5	7.5	8,267-10,349	834,222	861,312
Air Resources Engr	29.4	35.8	35.8	5,098-9,548	3,183,706	3,279,627
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	131,109	136,974
Air Pollution Spec	53.4	58.8	58.8	4,651-9,000	5,560,080	5,710,511
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	154,776	162,509
Air Resources Techn II	2.2	3.0	3.0	2,986-3,740	122,876	128,421
Office Techn-Typing	3.5	3.5	3.5	2,921-3,656	137,149	143,383
Limited Exam/Appt Program Candidate	0.3	-	-	2,868-3,701	-	-
Mgt Services Techn	0.3	-	-	2,609-3,690	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Mobile Source Control	126.7	142.6	142.6	\$12,758,216	\$13,939,453	\$14,327,053
Air Quality Planning & Science						
Asst Div Chief	1.0	1.0	1.0	11,424-12,973	152,628	155,676
Air Resources Supvr II	5.9	6.0	6.0	9,870-12,356	871,054	889,148
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260

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Air Resources Supvr I	19.4	20.0	20.0	8,986-11,247	2,568,598	2,637,766
Staff Air Pollution Spec	11.4	14.0	14.0	8,267-10,349	1,607,657	1,650,258
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Air Resources Engr	45.5	47.5	47.5	5,098-9,548	4,714,944	4,837,362
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Air Pollution Spec	58.2	65.1	65.1	4,651-9,000	6,104,503	6,264,075
Exec Asst	1.0	1.0	1.0	3,576-4,475	50,494	52,770
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	110,280	115,224
Office Techn-Typing	2.3	2.0	2.0	2,921-3,656	84,360	87,744
Limited Exam/Appt Prog Candidate ³	0.4	0.1	-	2,868-3,701	2,669	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Air Quality Planning & Science	150.1	162.7	162.6	\$15,729,636	\$16,603,487	\$17,033,650
Administrative Services						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Services Mgr III	3.0	3.0	3.0	7,593-8,621	291,694	304,296
Staff Services Mgr II-Mgrl	1.7	2.0	2.0	6,913-7,853	165,502	169,787
Acctg Administrator II	1.5	2.0	2.0	6,245-7,760	167,800	176,189
Staff Services Mgr II-Sup	3.9	5.0	5.0	6,245-7,760	425,640	440,268
Acctg Administrator I-Sup	5.8	6.0	6.0	5,689-7,068	455,808	474,581
Staff Services Mgr I	10.1	12.0	12.0	5,689-7,068	883,990	910,947
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	80,361	84,090
Acctg Administrator I-Spec	0.6	2.0	2.0	5,255-6,578	126,120	132,432
Health & Safety Off	0.5	1.0	1.0	5,176-6,431	71,238	74,796
Sr Acctg Officer-Sup	0.6	1.0	1.0	5,176-6,431	62,112	65,220
Assoc Acctg Analyst	1.0	2.0	2.0	4,829-6,048	130,536	133,440
Sr Acctg Officer-Spec	3.2	6.0	6.0	4,784-5,988	347,143	361,742
Assoc Business Mgt Analyst	3.1	3.0	3.0	4,784-5,988	207,288	215,568
Assoc Personnel Analyst	7.2	8.0	8.0	4,784-5,988	533,879	553,791
Assoc Budget Analyst	4.2	5.0	5.0	4,784-5,988	312,026	324,176
Assoc Govtl Prog Analyst	11.2	14.0	14.0	4,784-5,988	867,656	902,762
Graphic Designer III	0.6	1.0	1.0	4,748-5,945	56,976	59,820
Business Service Officer II-Spec	3.0	3.0	3.0	4,359-5,458	185,937	193,377
Acctg Officer-Spec	9.2	12.0	12.0	4,177-5,230	591,343	606,689
Sr Pers Spec	0.7	1.0	1.0	4,076-5,105	56,108	58,912
Business Service Officer I-Spec	0.9	1.0	1.0	3,977-4,980	57,456	59,760
Exec Asst	1.0	1.0	1.0	3,576-4,475	57,239	57,239
Accountant Trainee	6.0	5.0	5.0	3,524-4,202	210,192	214,606
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	140,760	143,212
Jr Staff Analyst-Gen	-	3.0	3.0	3,063-4,152	110,268	115,776
Office Techn-Typing	1.6	2.0	2.0	2,921-3,656	84,360	87,744
Personnel Spec	3.5	4.0	4.0	2,900-4,669	156,029	160,566
Mgt Services Techn	0.1	1.0	1.0	2,713-3,838	32,556	34,188
Personnel Techn I	1.0	1.0	1.0	2,618-3,838	35,340	35,340
Totals, Administrative Services	90.9	113.0	113.0	\$6,034,669	\$7,163,085	\$7,415,026
Office of Information Services						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	132,288	132,288
DP Mgr IV	1.0	1.0	1.0	8,764-10,451	120,588	125,412

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DP Mgr III	1.8	2.0	2.0	7,972-9,504	190,176	195,084
Systems Software Spec III-Sup	1.0	1.0	1.0	7,185-9,445	108,984	113,340
Systems Software Spec III-Tech	2.0	2.0	2.0	6,644-8,732	201,504	201,504
Sr Info Systems Analyst-Sup	1.0	1.0	1.0	6,551-8,611	88,568	93,002
Sr Programmer Analyst-Sup	1.0	1.0	1.0	6,551-8,611	99,360	103,332
DP Mgr II	1.0	1.0	1.0	6,550-8,610	99,348	103,320
Systems Software Spec II-Sup	1.0	1.0	1.0	6,540-8,599	98,044	102,000
Sr Info Systems Analyst-Spec	6.6	9.0	9.0	6,057-7,961	775,870	809,614
Sr Programmer Analyst-Spec	3.8	4.0	4.0	6,057-7,961	333,722	348,572
Systems Software Spec II-Tech	3.7	5.0	5.0	6,047-7,948	425,884	444,904
Staff Info Systems Analyst-Spec	5.4	7.0	7.0	5,507-7,242	523,231	542,293
Staff Programmer Analyst-Spec	3.8	6.0	6.0	5,507-7,242	442,951	459,970
Systems Software Spec I-Tech	2.8	4.0	4.0	5,506-7,240	281,046	291,060
Assoc Info Systems Analyst-Spec	9.7	11.0	11.0	5,022-6,604	772,752	803,928
Assoc Programmer Analyst-Spec	1.0	1.0	1.0	5,022-6,604	76,200	79,248
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	55,200	55,200
Air Pollution Spec	2.0	4.0	4.0	4,651-9,000	323,400	333,216
Programmer II	0.6	0.7	0.7	4,386-5,764	43,228	43,228
Asst Info Systems Analyst	2.7	2.0	2.0	3,377-5,491	101,991	104,676
Totals, Office of Information Services	53.6	65.7	65.7	\$4,512,344	\$5,294,335	\$5,485,191
Emissions Compliance Automotive Regulations						
Asst Div Chief	2.0	2.0	2.0	11,424-12,973	305,256	311,352
Air Resources Supvr II	7.0	7.0	7.0	9,870-12,356	990,742	1,010,532
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,260	160,260
Vehicle Prog Spec	1.0	1.0	1.0	9,411-11,779	138,576	141,348
Air Resources Supvr I	24.5	26.0	26.0	8,986-11,247	3,380,773	3,461,204
Staff Air Pollution Spec	13.0	16.0	16.0	8,267-10,349	1,878,594	1,926,924
Staff Services Manager	0.7	1.0	1.0	5,689-7,068	74,968	78,712
Air Resources Engr	86.2	105.8	105.8	5,098-9,548	10,058,064	10,314,743
Air Resources Field Rep III	1.0	1.0	1.0	5,046-6,277	72,432	75,324
Assoc Govtl Prog Analyst	4.0	3.5	3.5	4,784-5,988	227,940	234,840
Air Pollution Spec	53.6	57.0	57.0	4,651-9,000	5,645,954	5,794,489
Auto Emission Test Sup	2.0	2.0	2.0	4,599-5,756	134,040	139,344
Air Resources Field Rep II	4.0	4.0	4.0	4,462-5,585	261,360	271,680
Auto Emission Test Spec III	18.5	21.0	21.0	4,064-5,089	1,193,705	1,241,408
Exec Secretary I	2.0	2.0	2.0	3,283-4,112	86,445	90,292
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Staff Services Analyst-Gen	0.1	-	-	2,945-4,788	-	-
Office Techn-Typing	3.8	4.0	4.0	2,921-3,656	164,777	171,769
Auto Emission Test Spec I	0.8	1.0	1.0	2,864-3,907	36,000	36,000
Office Asst-Typing	0.3	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Emissions Compliance Automotive Regulations	225.5	257.3	257.3	\$22,698,394	\$24,875,316	\$25,528,921
Totals	1,294.7	1,493.0	1,492.7	\$126,215,270	\$139,506,191	\$143,332,339
Temporary Help	146.6	0.3	0.3	(8,893,983)	886,000	792,000
Overtime	-	-	-	(382,990)	913,000	913,000
TOTALS, AUTHORIZED POSITIONS	1,441.3	1,493.3	1,493.0	\$135,492,243	\$141,305,191	\$145,037,339
<i>Regular/Ongoing Positions</i>	<i>1,294.7</i>	<i>1,493.0</i>	<i>1,492.7</i>	<i>126,215,270</i>	<i>139,506,191</i>	<i>143,332,339</i>
<i>Temporary Help</i>	<i>146.6</i>	<i>0.3</i>	<i>0.3</i>	<i>8,893,983</i>	<i>886,000</i>	<i>792,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
<i>Overtime</i>	-	-	-	382,990	913,000	913,000

¹ Does not include 5.0 Board Members from the local districts.

² 0.2 position limited-term to 6/30/2018

³ 0.1 position limited-term to 6/30/2018

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$158,572	\$158,572
Chief Dep Director	1.0	1.0	1.0	11,952-13,316	147,456	147,456
C.E.A. C-Attorney	1.0	1.0	1.0	10,688-15,885	166,644	166,644
Attorney IV	1.0	1.0	1.0	9,782-12,560	145,357	150,013
Attorney III	1.0	1.0	1.0	8,856-11,361	124,558	130,788
Legislative Director	1.0	1.0	1.0	7,053-7,856	83,436	83,436
C.E.A. A	2.0	2.0	2.0	6,913-9,937	220,332	220,332
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	169,496	177,970
Attorney	2.0	2.0	2.0	5,387-9,385	170,040	178,536
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,172	74,016
Info Officer I-Spec	1.0	1.0	1.0	4,784-5,988	60,622	63,658
Legal Assistant	0.9	1.0	1.0	3,682-4,609	55,029	55,303
Legal Secretary	0.1	-	-	3,303-4,343	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Temporary Help	0.1	-	-	(3,425)	6,000	6,000
Totals, Executive Office	16.1	16.0	16.0	\$1,574,213	\$1,620,894	\$1,656,596
Office of Technology Services:						
DP Mgr IV	1.0	1.0	1.0	8,764-10,451	120,588	125,412
DP Mgr III	1.0	1.0	1.0	7,972-9,504	109,656	114,048
Sys Software Spec III-Tech	0.7	2.0	2.0	6,644-8,732	193,936	202,724
DP Mgr II	2.0	2.0	2.0	6,550-8,610	180,359	188,383
Sr Info Sys Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	72,684	76,320
Sys Software Spec II-Tech	0.3	-	-	6,047-7,948	-	-
DP Mgr I	1.0	1.0	1.0	5,956-7,831	79,244	83,212
Staff Info Sys Analyst-Supvry	1.4	2.0	2.0	5,956-7,831	180,720	187,944
Staff Programmer Analyst-Supvry	2.0	2.0	2.0	5,956-7,831	164,434	171,745
Staff Info Sys Analyst-Spec	1.3	2.0	2.0	5,507-7,242	141,710	148,796
Staff Programmer Analyst-Spec	0.1	2.0	2.0	5,507-7,242	129,885	136,334
Sys Software Spec I-Tech	2.9	3.0	3.0	5,507-7,242	250,166	260,330
Assoc Info Sys Analyst-Spec	4.1	4.0	4.0	5,022-6,604	278,020	290,399
Assoc Programmer Analyst-Spec	2.5	5.0	5.0	5,022-6,604	302,631	317,754
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	56,120	58,928
Asst Info Sys Analyst	3.5	3.0	3.0	3,377-5,491	175,113	182,599
Temporary Help	1.7	0.1	0.1	(87,396)	14,000	14,000
Overtime	-	-	-	(748)	3,000	3,000
Totals, Office of Technology Services	28.3	33.1	33.1	\$2,117,690	\$2,544,126	\$2,657,460
Administrative Services:						
Assistant Director:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	110,928	110,928
Staff Services Mgr II-Supvry	0.6	-	-	6,245-7,760	-	-
Mgt Services Techn	0.5	0.5	0.5	2,713-3,838	22,140	23,028
Temporary Help	0.2	-	-	(8,331)	1,500	1,500
Overtime	-	-	-	(417)	-	-
Fiscal Services and Business Operations:						
Staff Services Mgr III-Supvry	0.2	1.0	1.0	7,593-8,621	93,412	98,082
Staff Services Mgr II-Supvry	0.9	1.0	1.0	6,245-7,760	85,632	89,916
Staff Services Mgr I	3.0	3.0	3.0	5,689-7,068	217,582	227,640

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Accounting Officer-Supvry	0.4	-	-	5,176-6,431	-	-
Assoc Acctg Analyst	0.9	1.0	1.0	5,022-6,290	64,316	67,531
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Sr Accounting Officer-Spec	0.1	-	-	4,784-5,988	-	-
Assoc Business Mgt Analyst	5.0	5.0	5.0	4,784-5,988	342,198	355,867
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	57,408	60,276
Accountant Trainee	1.0	1.0	1.0	3,524-4,202	42,684	44,820
Accountant I-Spec	0.4	1.0	1.0	3,120-3,907	36,750	38,590
Staff Services Analyst-Gen	1.2	2.0	2.0	3,063-4,980	95,787	100,581
Office Techn-Typing	0.1	-	-	2,921-3,656	-	-
Acctg Techn	1.5	2.0	2.0	2,868-3,593	80,416	84,024
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	46,530	48,744
Temporary Help	1.7	0.1	0.1	(84,654)	14,000	14,000
Overtime	-	-	-	(6,415)	-	-
Office of Planning & Development:						
Staff Services Mgr I	0.9	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	0.3	-	-	4,784-5,988	-	-
Trng Officer I	0.6	-	-	4,784-5,988	-	-
Staff Services Analyst-Gen	0.9	-	-	3,063-4,980	-	-
Temporary Help	0.5	-	-	(27,271)	-	-
Personnel Services:						
Staff Services Mgr II-Supvry	0.9	1.0	1.0	6,245-7,760	74,806	77,790
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	148,014	154,605
Assoc Pers Analyst	2.4	2.0	2.0	4,784-5,988	122,828	128,972
Trng Officer I	0.1	1.0	1.0	4,784-5,988	65,814	68,443
Pers Supvr	1.0	1.0	1.0	4,097-5,129	56,450	58,704
Staff Services Analyst-Gen	1.1	3.0	3.0	3,063-4,980	143,786	150,982
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	39,012	40,968
Pers Spec	1.8	2.0	2.0	2,900-4,669	83,568	87,744
Temporary Help	-	-	-	-	6,500	6,500
Overtime	-	-	-	(417)	-	-
Totals, Administrative Services	33.6	34.6	34.6	\$2,180,326	\$2,124,637	\$2,215,715
Totals, Administration	78.0	83.7	83.7	\$5,872,229	\$6,289,657	\$6,529,771
Pesticide Programs						
Assistant Director:						
Envirntl Prog Mgr I-Supvry	3.7	4.0	4.0	9,861-12,259	568,870	581,080
C.E.A. B	2.0	2.0	2.0	9,625-11,465	324,576	324,576
Sr Envirntl Scientist-Supvr	-	1.0	1.0	8,528-10,602	102,336	107,448
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Exec Secty II	0.2	-	-	3,579-4,475	-	-
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	47,967	50,380
Temporary Help	5.7	0.5	0.5	(285,547)	60,000	60,000
Totals, Assistant Director	12.4	9.5	9.5	\$1,184,972	\$1,177,933	\$1,201,376
Pesticide Registration:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,861-12,259	432,684	441,324
Sr Envirntl Scientist-Supvr	4.5	5.0	5.0	8,528-10,602	591,585	610,158
Sr Envirntl Scientist-Spec	13.5	16.0	16.0	6,182-7,690	1,324,437	1,390,639
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Staff Services Mgr I	0.5	1.0	1.0	5,689-7,068	68,784	72,228

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,784-5,988	182,486	190,922
Envirntl Scientist	29.9	33.0	33.0	3,493-6,679	2,070,095	2,171,920
Staff Services Analyst-Gen	3.2	4.0	4.0	3,063-4,980	185,040	194,292
Prog Techn II	5.4	6.0	6.0	2,925-3,665	225,742	237,028
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Prog Techn	0.3	-	-	2,529-3,398	-	-
Temporary Help	2.4	2.0	2.0	(122,009)	246,000	246,000
Totals, Pesticide Registration	68.3	77.0	77.0	\$5,127,793	\$5,642,513	\$5,880,095
Worker Health and Safety:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	146,685	154,023
Envirntl Prog Mgr I-Suprvy	2.0	2.0	2.0	9,861-12,259	288,051	293,990
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,528-10,602	221,408	232,480
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	131,292	133,920
Staff Toxicologist-Spec	0.7	1.0	1.0	7,272-9,060	103,548	108,720
Research Scientist III-Epidemiology	1.1	2.0	2.0	6,582-8,239	168,246	175,572
Sr Envirntl Scientist-Spec	0.6	2.0	2.0	6,182-7,690	148,368	155,784
Research Scientist II-Chem	1.0	1.0	1.0	6,028-7,491	85,608	89,892
Research Scientist II-Epidemiology	0.8	1.0	1.0	6,028-7,491	70,040	73,540
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	77,784	80,898
Assoc Industrial Hygienist	0.7	1.0	1.0	5,632-7,692	70,051	73,553
Research Scientist I-Chem	1.0	1.0	1.0	5,488-6,820	79,140	83,040
Research Scientist I-Epidemiology	2.8	4.0	4.0	5,488-6,820	272,141	285,738
Envirntl Scientist	4.8	7.0	7.0	3,493-6,679	447,022	469,325
Staff Services Analyst-Gen	0.8	0.8	0.8	3,063-4,980	45,965	47,808
Office Techn-Typing	1.9	2.0	2.0	2,921-3,656	78,597	82,109
Temporary Help	0.3	1.6	1.6	(16,466)	208,000	208,000
Totals, Worker Health and Safety	23.3	31.4	31.4	\$1,961,059	\$2,641,946	\$2,748,392
Human Health Assessment:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	141,384	148,452
Sr Toxicologist	3.0	3.0	3.0	7,762-9,665	331,380	347,940
Research Scientist IV-Phys	1.0	1.0	1.0	7,568-9,474	98,282	103,195
Staff Toxicologist-Spec	14.3	15.0	15.0	7,272-9,060	1,507,365	1,581,574
Research Scientist III-Chem	1.0	1.0	1.0	6,582-8,239	94,164	98,868
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Assoc Toxicologist	5.9	9.0	9.0	5,488-7,491	659,773	692,433
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,444	61,372
Envirntl Scientist	0.8	2.0	2.0	3,493-6,679	125,088	131,379
Temporary Help	0.3	1.1	1.1	(14,155)	150,000	150,000
Totals, Human Health Assessment	30.3	36.1	36.1	\$2,841,951	\$3,341,656	\$3,499,773
Enforcement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Envirntl Prog Mgr I-Suprvy	3.8	5.0	5.0	9,861-12,259	669,084	688,843
Sr Envirntl Scientist-Supvr	4.6	6.0	6.0	8,528-10,602	680,377	706,852
Sr Envirntl Scientist-Spec	8.8	12.0	12.0	6,182-7,690	970,042	1,018,492
Research Prog Spec II	-	1.0	1.0	5,772-7,225	69,264	72,732
Prog Spec-Pest Mgt	1.1	2.0	2.0	5,250-6,573	151,680	157,752
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	199,342	207,022
Special Investigator	1.0	1.0	1.0	4,264-6,639	78,552	80,868
Pesticide Use Spec	0.3	-	-	3,325-4,986	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Scientist	22.8	30.0	30.0	3,493-6,679	1,899,942	1,992,671
Staff Services Analyst-Gen	3.9	4.0	4.0	3,063-4,980	214,247	224,096
Temporary Help	2.5	1.8	1.8	(125,503)	248,000	248,000
Totals, Enforcement	52.8	66.8	66.8	\$4,198,140	\$5,333,494	\$5,553,352
Environmental Monitoring:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,204	156,024
Envirntl Prog Mgr I-Supvry	2.9	3.0	3.0	9,861-12,259	400,125	411,668
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	8,528-10,602	345,241	358,704
Research Scientist IV-Phys	1.0	1.0	1.0	7,568-9,474	100,854	105,900
Research Scientist III-Chem	0.8	1.0	1.0	6,582-8,239	96,130	98,540
Research Scientist III-Epidemiology	1.0	1.0	1.0	6,582-8,239	94,164	98,868
Research Scientist III-Phys	1.0	1.0	1.0	6,582-8,239	94,164	98,868
Sr Envirntl Scientist-Spec	10.7	11.0	11.0	6,182-7,690	938,305	984,737
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Business Service Asst-Spec	0.9	1.0	1.0	3,977-4,980	52,614	55,244
Envirntl Scientist	19.3	21.6	21.6	3,493-6,679	1,436,642	1,508,467
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	51,647	54,229
Business Service Asst-Spec	0.1	-	-	2,713-4,152	-	-
Temporary Help	4.5	2.6	2.6	(228,654)	323,000	323,000
Overtime	-	-	-	(13,821)	25,000	25,000
Totals, Environmental Monitoring	48.2	49.2	49.2	\$3,893,160	\$4,179,186	\$4,351,105
Pest Management and Licensing:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	144,918	152,166
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,861-12,259	432,684	441,324
Sr Envirntl Scientist-Supvr	2.6	3.0	3.0	8,528-10,602	338,957	352,166
Research Scientist III-Chem	1.0	1.0	1.0	6,582-8,239	94,164	98,868
Research Scientist III-Epidemiology	0.8	1.0	1.0	6,582-8,239	78,984	82,932
Sr Envirntl Scientist-Spec	5.2	6.5	6.5	6,182-7,690	533,871	560,017
Research Scientist II-Epidemiology	0.7	1.0	1.0	6,028-7,491	77,511	81,387
Staff Services Mgr I	0.3	-	-	5,689-7,068	-	-
Prog Spec-Pest Mgt	1.0	1.0	1.0	5,250-6,573	75,840	78,876
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	61,880	64,976
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	54,372	56,544
Envirntl Scientist	7.3	7.5	7.5	3,493-6,679	430,567	452,034
Prog Techn III	3.3	3.0	3.0	3,272-4,099	132,000	138,600
Staff Services Analyst-Gen	3.6	4.0	4.0	3,063-4,980	188,855	198,177
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	34,688	36,417
Prog Techn II	1.0	1.0	1.0	2,925-3,665	39,952	41,952
Prog Techn	3.0	3.0	3.0	2,529-3,398	113,482	119,151
Temporary Help	2.5	2.0	2.0	(123,694)	260,000	260,000
Overtime	-	-	-	(366)	1,000	1,000
Totals, Pest Management and Licensing	38.4	41.0	41.0	\$2,842,779	\$3,093,725	\$3,216,587
Product Compliance:						
Envirntl Prog Mgr II	0.8	-	-	11,445-13,002	-	-
Sr Envirntl Scientist-Supvr	0.9	-	-	8,528-10,602	-	-
Sr Mgmt Auditor-Sup	1.0	1.0	1.0	6,245-8,148	92,916	96,656
Prog Spec-Pest Mgt	0.9	-	-	5,250-6,573	-	-
Gen Auditor III	3.0	3.0	3.0	5,022-6,604	218,317	227,711
Envirntl Scientist	3.7	-	-	3,493-6,679	-	-
Auditor I	2.8	4.0	4.0	3,377-4,442	171,522	179,334

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	47,989	50,391
Mgt Services Techn	0.3	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	0.3	0.1	0.1	(15,146)	19,000	19,000
Totals, Product Compliance	14.6	10.1	10.1	\$1,071,818	\$582,300	\$607,280
Totals, Pesticide Programs	288.3	321.1	321.1	\$23,121,672	\$25,992,753	\$27,057,960
TOTALS, AUTHORIZED POSITIONS	366.3	404.8	404.8	\$28,993,901	\$32,282,410	\$33,587,731
<i>Regular/Ongoing Positions</i>	343.6	392.9	392.9	27,829,883	30,697,410	32,002,731
<i>Temporary Help</i>	22.7	11.9	11.9	1,142,251	1,556,000	1,556,000
<i>Overtime</i>	-	-	-	21,767	29,000	29,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
State Board						
Executive Office:						
Chairman	1.0	1.0	1.0	\$12,706-12,706	\$146,609	\$146,609
Member	4.2	4.0	4.0	12,315-12,315	568,380	568,380
Delta Water Master	1.0	1.0	1.0	11,448-13,004	150,048	150,048
C.E.A. C (Engineer)	1.0	1.0	1.0	10,688-15,885	181,548	181,548
C.E.A. B (Engineer)	1.0	1.0	1.0	9,625-15,885	176,676	176,676
C.E.A. B	1.0	1.0	1.0	9,625-11,465	171,396	171,396
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	85,493	89,766
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	120,276	126,300
Adm Asst II	4.9	5.0	5.0	4,784-5,988	316,538	330,982
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,180	50,592
Totals, Executive Office	19.7	20.0	20.0	\$2,164,748	\$2,129,364	\$2,164,725
Division of Information Technology:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	128,868	128,868
Data Processing Mgr III	2.4	4.0	4.0	7,972-9,504	405,768	424,980
Systems Software Spec III-Tech	1.6	3.0	3.0	6,644-8,732	257,319	272,179
Sr Info Systems Analyst-Supvr	3.0	3.0	3.0	6,551-8,611	298,080	309,996
Data Processing Mgr II	5.0	5.0	5.0	6,550-8,610	497,203	516,215
Sr Info Systems Analyst-Spec	6.1	7.0	7.0	6,057-7,961	633,394	658,999
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Systems Software Spec II-Tech	3.4	4.0	4.0	6,047-7,948	347,676	362,316
Research Prog Spec II-Geographic	2.0	2.0	2.0	5,772-7,225	162,768	169,282
Staff Info Systems Analyst-Spec	16.3	19.0	19.0	5,507-7,242	1,468,304	1,529,475
Staff Programmer Analyst-Spec	3.4	5.0	5.0	5,507-7,242	381,616	398,203
Systems Software Spec I-Tech	0.8	1.0	1.0	5,506-7,240	83,544	86,880
Assoc Info Systems Analyst-Spec	21.8	23.0	23.0	5,022-6,604	1,633,472	1,705,637
Assoc Programmer Analyst-Spec	2.8	4.6	4.6	5,022-6,604	291,174	304,969
Graphic Designer III	2.0	3.0	3.0	4,748-5,945	192,724	201,330
Delineator	0.7	1.0	1.0	3,391-4,244	48,972	50,928
Asst Info Systems Analyst	4.7	6.0	6.0	3,377-5,491	330,652	350,767
Info Systems Techn	0.8	-	-	2,697-4,185	-	-
Totals, Division of Information Technology	78.8	92.6	92.6	\$6,469,228	\$7,253,394	\$7,566,556
Office of Information Management & Analysis:						
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,861-12,259	288,456	294,216
Sr Water Resource Control Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	240,415	248,696
C.E.A. A (Engineer)	1.0	1.0	1.0	6,913-15,885	151,440	151,440
Sr Envirntl Scientist-Spec	3.6	4.0	4.0	6,182-7,690	346,150	363,453
Water Resource Control Engr	3.0	3.0	3.0	5,098-9,548	304,719	313,604
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,371	70,556
Envirntl Scientist	11.1	11.5	11.5	3,493-6,679	801,765	839,549
Totals, Office of Information Management & Analysis	24.7	25.5	25.5	\$2,234,288	\$2,332,628	\$2,416,478
Office of the Chief Counsel:						
Asst Chief Counsel	3.0	3.0	3.0	11,838-13,847	474,768	498,492
C.E.A. C (Attorney)	1.0	1.0	1.0	10,688-15,885	181,548	181,548

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Attorney IV	11.2	13.3	13.3	9,782-12,560	1,859,997	1,927,977
Attorney III	17.2	19.9	19.9	8,856-11,361	2,421,657	2,540,732
Attorney	11.0	14.0	14.0	5,387-9,385	1,043,769	1,095,076
Assoc Govtl Prog Analyst	0.3	-	-	4,784-5,988	-	-
Adm Asst II	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Legal Support Supvr I	1.0	1.0	1.0	3,927-4,919	56,760	59,028
Legal Secretary	2.0	2.0	2.0	3,303-4,343	94,604	98,834
Staff Services Analyst-Gen	1.9	2.0	2.0	3,063-4,980	101,499	106,579
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, Office of the Chief Counsel	49.6	58.2	58.2	\$5,491,943	\$6,340,454	\$6,618,714
Office of Legislative & Public Affairs:						
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	139,749	146,733
C.E.A. A	2.0	2.0	2.0	6,913-9,937	248,760	248,760
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Assoc Govtl Prog Analyst	3.8	5.0	5.0	4,784-5,988	325,202	339,554
Info Officer I-Spec	1.8	2.0	2.0	4,784-5,988	136,110	141,499
Public Participation-Spec	2.0	2.0	2.0	4,784-5,988	140,592	146,112
Exec Asst	1.0	1.0	1.0	3,576-4,475	45,311	47,582
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	64,128	67,272
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	46,274	48,591
Totals, Office of Legislative & Public Affairs	15.6	18.0	18.0	\$1,225,332	\$1,383,414	\$1,433,627
Office of Research, Planning & Performance:						
Envirntl Prog Mgr I-Supvry ¹	1.6	1.0	-	9,861-12,259	131,112	-
Sr Water Resource Control Engr	0.9	1.0	1.0	8,986-11,247	110,566	116,094
Sr Engrng Geologist	-	1.0	1.0	8,986-11,247	107,832	113,220
Sr Envirntl Scientist-Supvr	-	1.0	1.0	8,528-10,602	102,336	107,448
Staff Toxicologist-Supvr	1.0	1.0	1.0	7,387-9,206	105,216	110,472
C.E.A. A (Engineer)	1.0	1.0	1.0	6,913-15,885	147,840	147,840
Sr Envirntl Scientist-Spec ¹	5.0	7.0	6.0	6,182-7,690	562,896	498,752
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Staff Services Mgr I	1.3	1.0	1.0	5,689-7,068	65,914	69,209
Engrng Geologist	4.5	7.0	7.0	5,098-9,597	577,626	599,726
Water Resource Control Engr	1.0	2.0	2.0	5,098-9,548	173,160	181,817
Research Analyst II-GIS	-	1.0	1.0	5,022-6,290	60,264	63,276
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,784-5,988	267,426	278,718
Envirntl Scientist ¹	1.6	4.0	3.0	3,493-6,679	191,084	155,724
Totals, Office of Research, Planning & Performance	22.9	33.0	30.0	\$2,052,465	\$2,686,636	\$2,528,996
Office of Enforcement:						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	158,256	166,164
Supvng Water Resource Engr-Supvry	0.3	1.0	1.0	9,870-12,356	140,661	146,472
Attorney IV	1.9	2.0	2.0	9,782-12,560	265,917	273,873
C.E.A. B (Attorney)	1.0	1.0	1.0	9,625-15,885	166,164	166,164
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Water Resource Control Engr	2.7	4.0	4.0	8,986-11,247	457,547	476,457
Attorney III ¹	5.8	7.0	6.0	8,856-11,361	799,634	733,170
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Sr Envirntl Scientist-Spec	1.9	1.7	1.7	6,182-7,690	132,374	138,993

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Attorney	5.6	6.0	6.0	5,387-9,385	468,452	495,592
Engrng Geologist	3.3	4.0	4.0	5,098-9,597	350,199	364,488
Water Resource Control Engr	5.7	7.0	7.0	5,098-9,548	715,383	734,598
Research Analyst II-Gen	0.8	1.0	1.0	5,022-6,290	60,264	63,276
Sr Legal Analyst ¹	0.6	2.0	1.0	5,022-6,290	120,528	63,276
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	126,504	132,132
Exec Asst	0.9	1.0	1.0	3,576-4,475	51,636	53,700
Envirntl Scientist	3.4	5.0	5.0	3,493-6,679	329,189	345,649
Totals, Office of Enforcement	38.6	47.7	45.7	\$3,951,371	\$4,599,748	\$4,616,192
Division of Water Quality:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Supvng Engrng Geologist	2.0	2.0	2.0	9,870-12,356	290,736	296,544
Supvng Water Resource Engr-Supvry	1.9	3.0	3.0	9,870-12,356	405,627	419,512
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,861-12,259	276,834	286,347
C.E.A. B (Engineer)	1.0	1.0	1.0	9,625-15,885	156,852	156,852
Sr Engrng Geologist	6.5	7.0	7.0	8,986-11,247	884,666	909,514
Sr Water Resource Control Engr	4.4	4.0	4.0	8,986-11,247	504,768	518,112
Sr Envirntl Scientist-Supvr	7.8	8.0	8.0	8,528-10,602	953,509	982,328
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	69,215	72,674
Engrng Geologist	21.8	27.0	27.0	5,098-9,597	2,404,308	2,504,631
Water Resource Control Engr	29.7	31.0	31.0	5,098-9,548	2,993,146	3,087,664
Assoc Govtl Prog Analyst	5.7	5.0	5.0	4,784-5,988	312,806	327,099
Exec Asst	1.0	1.0	1.0	3,576-4,475	43,320	45,492
Envirntl Scientist	29.9	37.8	37.8	3,493-6,679	2,388,446	2,515,789
Staff Services Analyst-Gen	1.2	1.0	1.0	3,063-4,980	46,270	48,582
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Typing	2.0	3.0	3.0	2,921-3,656	106,712	112,144
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	34,782	36,176
Limited Exam/Appt Prog Candidate	0.5	-	-	1,514-1,514	-	-
Totals, Division of Water Quality	124.4	140.8	140.8	\$11,501,609	\$12,487,285	\$12,955,208
Division of Administrative Services:						
C.E.A. B (Engineer)	1.0	1.0	1.0	9,625-15,885	168,264	168,264
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	131,292	133,920
Acctg Administrator III	0.8	1.0	1.0	7,593-8,621	97,940	102,664
Staff Services Mgr III	3.0	3.0	3.0	7,593-8,621	287,739	300,775
C.E.A. A	1.0	1.0	1.0	6,913-9,937	137,856	137,856
Staff Services Mgr II-Mgrl	3.0	3.0	3.0	6,913-7,853	267,066	278,604
Acctg Administrator II	2.9	4.0	4.0	6,245-7,760	353,565	368,475
Staff Services Mgr II-Supvry	2.9	3.0	3.0	6,245-7,760	265,652	277,136
Acctg Administrator I-Supvr	4.1	6.0	6.0	5,689-7,068	426,124	446,610
Staff Services Mgr I	10.8	11.0	11.0	5,689-7,068	870,696	906,984
Staff Adm Analyst-Acctg	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Industrial Hygienist	2.0	2.0	2.0	5,632-7,692	175,824	184,608
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Acctg Administrator I-Spec	3.0	3.0	3.0	5,255-6,578	227,700	236,808

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Acctg Analyst	5.0	6.0	6.0	5,022-6,290	418,232	436,248
Assoc Adm Analyst-Acctg	2.7	4.0	4.0	5,022-6,290	253,163	265,114
Sr Acctg Officer-Spec	9.5	15.0	15.0	4,784-5,988	904,847	948,220
Assoc Personnel Analyst	10.1	10.0	10.0	4,784-5,988	651,506	679,236
Assoc Budget Analyst	4.7	4.0	4.0	4,784-5,988	255,304	267,212
Assoc Govtl Prog Analyst	25.0	27.6	27.6	4,784-5,988	1,769,808	1,850,956
Acctg Officer-Spec	10.3	9.0	9.0	4,177-5,230	468,083	491,460
Sr Personnel-Spec	1.3	1.0	1.0	4,076-5,105	57,456	60,324
Accountant Trainee	5.8	6.0	6.0	3,524-4,202	256,825	269,716
Staff Services Analyst-Gen	7.1	9.0	9.0	3,063-4,980	442,493	462,687
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	3.4	5.0	5.0	2,921-3,656	187,668	196,206
Personnel Spec	5.9	6.0	6.0	2,900-4,669	262,228	277,926
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Office Asst-Typing	0.5	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Division of Administrative Services	129.8	147.6	147.6	\$8,848,205	\$9,641,249	\$10,065,109
Division of Drinking Water:						
Prin Engr-Drinking Water Program	1.0	1.0	1.0	11,992-13,621	149,374	156,840
Supvng Water Resource Engr-Supvry	0.3	1.0	1.0	9,870-12,356	140,661	146,472
Supvng Sanitary Engr	1.0	1.0	1.0	9,870-12,356	148,968	151,872
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
C.E.A. B (Engineer)	1.9	1.0	1.0	9,625-15,885	168,264	168,264
Sr Water Resource Control Engr	0.6	-	-	8,986-11,247	-	-
Sr Sanitary Engr	6.8	7.0	7.0	8,986-11,247	951,570	969,948
Sr Envirntl Scientist-Supvr	3.3	4.0	4.0	8,528-10,602	443,415	456,830
Assoc Sanitary Engr	4.8	5.0	5.0	7,631-9,548	568,656	582,857
Research Scientist IV (Epidemiology/Biostatistics)	1.0	1.0	1.0	7,568-9,474	108,276	113,688
Research Scientist III (Food & Drug Sciences)	0.3	1.0	1.0	6,582-8,239	78,984	82,932
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	263,664	276,840
Staff Chemist	1.0	2.0	2.0	5,670-7,183	150,132	157,644
Water Resource Control Engr	3.1	8.0	8.0	5,098-9,548	674,546	716,589
Sanitary Engr	0.2	1.0	1.0	5,098-9,548	61,176	64,236
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	56,580	57,960
Chemist	6.0	6.0	6.0	3,740-6,555	446,035	468,326
Exec Asst	1.0	1.0	1.0	3,576-4,475	45,682	47,971
Envirntl Scientist	6.0	9.0	9.0	3,493-6,679	501,116	524,390
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,381	50,803
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Services Techn	3.0	3.0	3.0	2,713-3,838	132,840	138,168
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Division of Drinking Water	47.8	60.0	60.0	\$4,626,273	\$5,354,116	\$5,554,522
Division of Drinking Water Field Offices						
Prin Engr-Drinking Water Program	2.0	2.0	2.0	11,992-13,621	320,496	326,904
Supvng Sanitary Engr	4.9	5.0	5.0	9,870-12,356	744,765	759,160
Sr Sanitary Engr	21.9	21.0	21.0	8,986-11,247	2,787,076	2,855,547
Sr Water Resource Control Engr	0.8	3.0	3.0	8,986-11,247	355,340	373,095
Assoc Sanitary Engr	58.0	58.0	58.0	7,631-9,548	6,562,424	6,726,134
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sanitary Engrmg Assoc	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Water Resource Control Engr	27.1	36.0	36.0	5,098-9,548	3,091,086	3,248,958
Sanitary Engr	21.6	22.0	22.0	5,098-9,548	2,197,776	2,269,407
Sanitary Engrmg Techn	7.6	8.0	8.0	3,714-5,337	489,747	509,310
Envirntl Scientist	8.1	9.0	9.0	3,493-6,679	609,900	645,667
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	50,934	53,484
Office Techn-Typing	10.9	12.0	12.0	2,921-3,656	480,712	501,834
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Word Processing Techn	1.0	1.0	1.0	2,526-3,331	38,436	39,972
Totals, Division of Drinking Water Field Offices	167.8	181.0	181.0	\$16,867,826	\$17,938,740	\$18,528,808
Division of Water Rights:						
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Envirntl Prog Mgr II	0.9	2.0	2.0	11,445-13,002	306,700	312,048
Supvng Water Resource Engr-Supvry	1.7	3.0	4.0	9,870-12,356	427,848	560,056
Envirntl Prog Mgr I-Supvry	3.2	5.0	5.0	9,861-12,259	625,608	652,557
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,608	160,608
Sr Engr	1.0	1.0	1.0	8,986-11,439	132,312	134,964
Sr Water Resource Control Engr	10.4	13.0	14.0	8,986-11,247	1,587,088	1,746,325
Sr Envirntl Scientist-Supvr	9.0	13.0	13.0	8,528-10,602	1,507,709	1,560,226
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist-Spec	1.7	6.0	6.0	6,182-7,690	446,481	468,801
Staff Services Mgr I	1.7	2.0	2.0	5,689-7,068	152,058	159,657
Sanitary Engrmg Assoc	2.1	1.0	1.0	5,392-6,750	77,880	81,000
Engrng Geologist	3.9	5.0	5.0	5,098-9,597	423,501	444,672
Water Resource Control Engr	35.4	50.0	53.0	5,098-9,548	4,656,331	5,046,314
Assoc Govtl Prog Analyst	6.5	10.0	11.0	4,784-5,988	616,754	700,841
Exec Asst	0.7	1.0	1.0	3,576-4,475	42,459	44,582
Envirntl Scientist	27.4	42.5	44.5	3,493-6,679	2,521,523	2,735,213
Staff Services Analyst-Gen ²	5.5	10.0	6.0	3,063-4,980	447,367	294,223
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	1.9	3.0	3.0	2,921-3,656	112,953	117,409
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	1,514-1,514	33,708	35,388
Totals, Division of Water Rights	116.4	174.5	178.5	\$10,699,084	\$14,630,866	\$15,618,748
Division of Financial Assistance:						
Prin Water Resource Control Engr	1.2	2.0	2.0	11,992-13,621	314,160	324,254
Envirntl Prog Mgr II	1.4	1.0	1.0	11,445-13,002	152,968	156,024
Supvng Engrmg Geologist	1.6	2.0	2.0	9,870-12,356	288,345	295,544
Supvng Water Resource Engr-Supvry	2.8	3.0	3.0	9,870-12,356	429,660	442,416
Supvng Sanitary Engr	1.0	1.0	1.0	9,870-12,356	148,968	151,872
Envirntl Prog Mgr I-Supvry	0.9	1.0	1.0	9,861-12,259	144,228	147,108
C.E.A. B (Engineer)	0.9	1.0	1.0	9,625-15,885	165,048	165,048
Sr Engrmg Geologist	4.5	6.0	6.0	8,986-11,247	722,872	749,595
Sr Water Resource Control Engr	9.4	10.0	10.0	8,986-11,247	1,184,722	1,232,401
Sr Sanitary Engr	3.0	3.0	3.0	8,986-11,247	395,524	403,235
Sr Envirntl Scientist-Supvr	3.0	4.0	4.0	8,528-10,602	476,520	489,120
Assoc Sanitary Engr	9.0	9.0	9.0	7,631-9,548	997,739	1,025,073
Staff Services Mgr III	2.0	2.0	2.0	7,593-8,621	198,936	206,904

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Mgr II-Suprvy	6.8	7.0	7.0	6,245-7,760	624,875	650,250
Sr Envirntl Planner	-	1.0	1.0	6,245-7,760	74,940	78,684
Sr Envirntl Scientist-Spec	2.6	3.0	3.0	6,182-7,690	249,960	262,452
Staff Services Mgr I	15.7	16.0	16.0	5,689-7,068	1,259,833	1,312,704
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	74,181	77,152
Engrng Geologist	14.8	20.8	20.8	5,098-9,597	1,751,303	1,835,242
Water Resource Control Engr	48.2	52.0	52.0	5,098-9,548	5,014,602	5,184,710
Sanitary Engr	5.0	5.0	5.0	5,098-9,548	482,870	506,087
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	145,152	150,960
Assoc State Archeologist	-	2.0	2.0	5,006-6,220	117,288	123,144
Assoc Govtl Prog Analyst	71.5	77.1	77.1	4,784-5,988	4,915,637	5,128,296
Exec Asst	1.8	2.0	2.0	3,576-4,475	98,345	103,258
Envirntl Scientist	11.5	12.0	12.0	3,493-6,679	773,543	832,930
Staff Services Analyst-Gen	9.0	10.0	10.0	3,063-4,980	509,359	533,131
Jr Staff Analyst-Gen	-	5.0	5.0	3,063-4,152	183,780	192,960
Prog Techn II	1.0	1.0	1.0	2,925-3,665	41,460	43,536
Office Techn-Typing	6.2	7.0	7.0	2,921-3,656	263,047	275,779
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Limited Exam/Appt Prog Candidate	0.1	-	-	1,514-1,514	-	-
Totals, Division of Financial Assistance	<u>239.9</u>	<u>270.9</u>	<u>270.9</u>	<u>\$20,286,409</u>	<u>\$22,288,425</u>	<u>\$23,171,981</u>
Totals, State Board	1,076.0	1,269.8	1,268.8	\$96,418,781	\$109,066,319	\$113,239,664
Regional Boards						
Region 1-North Coast:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	154,836	162,578
Supvng Water Resource Engr-Suprvy	1.0	2.0	2.0	9,870-12,356	263,808	272,634
Envirntl Prog Mgr I-Suprvy	3.0	3.0	3.0	9,861-12,259	402,809	418,624
Sr Engrng Geologist	2.0	3.0	3.0	8,986-11,247	372,456	383,152
Sr Water Resource Control Engr	5.5	6.0	6.0	8,986-11,247	781,818	801,756
Sr Envirntl Scientist-Supvr	2.7	3.0	3.0	8,528-10,602	333,641	343,181
C.E.A. A (Engineer)	1.0	1.0	1.0	6,913-15,885	152,592	152,592
Sr Envirntl Scientist-Spec	2.3	3.0	3.0	6,182-7,690	255,985	268,490
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Sanitary Engrng Assoc	3.3	3.4	3.4	5,392-6,750	261,093	271,552
Engrng Geologist	17.8	23.8	23.8	5,098-9,597	2,107,335	2,187,832
Water Resource Control Engr	14.2	18.6	18.6	5,098-9,548	1,709,120	1,773,890
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,121	53,121
Envirntl Scientist	15.0	17.0	17.0	3,493-6,679	1,065,339	1,121,576
Office Techn-Typing	1.6	2.0	2.0	2,921-3,656	79,702	83,270
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Region 1-North Coast	<u>75.3</u>	<u>91.8</u>	<u>91.8</u>	<u>\$7,174,149</u>	<u>\$8,242,073</u>	<u>\$8,552,884</u>
Region 2-San Francisco Bay:						
Exec Officer II	1.0	1.0	1.0	13,747-15,614	162,864	171,007
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Water Resource Engr-Suprvy	2.1	2.0	2.0	9,870-12,356	290,736	296,544
Envirntl Prog Mgr I-Suprvy	2.9	3.0	3.0	9,861-12,259	425,430	438,039
C.E.A. B (Engineer)	1.0	1.0	1.0	9,625-15,885	160,248	160,248
Sr Engrng Geologist	6.0	7.0	7.0	8,986-11,247	906,801	928,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Water Resource Control Engr	4.9	6.8	6.8	8,986-11,247	842,947	872,810
Sr Envirntl Scientist-Supvr	2.7	3.0	3.0	8,528-10,602	339,985	353,245
Research Scientist III (Chemical)	1.0	1.0	1.0	6,582-8,239	82,603	86,738
Sr Envirntl Scientist-Spec	2.2	1.5	1.5	6,182-7,690	118,128	124,032
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Engrng Geologist	22.6	24.8	26.8	5,098-9,597	2,604,262	2,793,683
Water Resource Control Engr	30.0	36.4	37.4	5,098-9,548	3,587,831	3,778,699
Exec Asst	0.4	1.0	1.0	3,576-4,475	42,912	45,060
Envirntl Scientist	8.5	8.5	8.5	3,493-6,679	574,731	608,951
Staff Services Analyst-Gen	4.1	4.7	4.7	3,063-4,980	240,876	251,749
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,153	42,165
Totals, Region 2-San Francisco Bay	92.4	104.7	107.7	\$9,828,087	\$10,662,307	\$11,199,782
Region 3-Central Coast:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	154,836	162,578
Supvng Engrng Geologist	1.1	2.0	2.0	9,870-12,356	286,533	294,744
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Envirntl Prog Mgr I-Supvry	0.7	1.0	1.0	9,861-12,259	118,332	124,248
Sr Water Resource Control Engr	3.0	3.0	3.0	8,986-11,247	392,076	402,837
Sr Engrng Geologist	2.8	4.0	4.0	8,986-11,247	482,587	496,368
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	249,456	254,448
C.E.A. A (Engineer)	1.0	1.0	1.0	6,913-15,885	160,248	160,248
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	160,925	168,845
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Sanitary Engrng Assoc	1.7	1.7	1.7	5,392-6,750	129,806	135,007
Engrng Geologist	16.2	19.3	19.3	5,098-9,597	1,898,268	1,955,533
Water Resource Control Engr	14.5	20.6	21.6	5,098-9,548	2,009,560	2,139,352
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,814	68,443
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,573	55,573
Envirntl Scientist	11.4	11.6	11.6	3,493-6,679	825,878	867,170
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Region 3-Central Coast	62.4	74.2	75.2	\$6,350,617	\$7,258,992	\$7,562,354
Region 4-Los Angeles:						
Exec Officer II	1.0	1.0	1.0	13,747-15,614	162,864	171,007
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Supvng Water Resource Engr-Supvry	2.0	2.0	2.0	9,870-12,356	277,319	282,858
Envirntl Prog Mgr I-Supvry	3.0	3.0	3.0	9,861-12,259	432,684	441,324
Sr Engrng Geologist	7.2	8.0	8.0	8,986-11,247	1,050,849	1,073,477
Sr Water Resource Control Engr	5.6	6.0	6.0	8,986-11,247	782,945	802,272
Sr Envirntl Scientist-Supvr	7.0	7.0	7.0	8,528-10,602	873,096	890,568
C.E.A. A	2.0	2.0	2.0	6,913-9,937	320,496	320,496
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,182-7,690	343,315	360,475
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engrng Geologist	29.0	31.0	31.0	5,098-9,597	3,206,673	3,299,981
Water Resource Control Engr	47.4	53.0	53.0	5,098-9,548	5,304,035	5,448,653
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,784-5,988	345,480	359,280
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,573	55,573
Envirntl Scientist	14.3	15.0	15.0	3,493-6,679	1,002,850	1,062,859

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	114,912	119,520
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	1.5	1.0	1.0	2,921-3,656	42,180	43,872
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	44,280	46,056
Office Asst-Typing	0.9	2.0	2.0	2,331-3,165	65,190	68,088
Totals, Region 4-Los Angeles	136.6	149.0	149.0	\$13,981,965	\$14,803,053	\$15,237,631
Region 5-Central Valley:						
Exec Officer II	1.0	1.0	1.0	13,747-15,614	162,864	171,007
Supvng Water Resource Engr-Supvry	7.3	8.0	8.0	9,870-12,356	1,094,003	1,123,930
Supvng Engrng Geologist	3.0	3.0	3.0	9,870-12,356	436,104	444,816
Envirntl Prog Mgr I-Supvry	2.0	2.0	2.0	9,861-12,259	288,456	294,216
C.E.A. B (Engineer)	3.0	3.0	3.0	9,625-15,885	480,744	480,744
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,248	160,248
Sr Engrng Geologist	21.7	23.0	23.0	8,986-11,247	2,975,160	3,054,063
Sr Water Resource Control Engr	15.0	17.0	17.0	8,986-11,247	2,181,579	2,239,455
Sr Envirntl Scientist-Supvr	4.8	5.0	5.0	8,582-10,602	577,966	599,386
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist-Spec	2.3	2.0	2.0	6,182-7,690	174,150	182,604
Staff Services Mgr I	1.7	2.0	2.0	5,689-7,068	149,820	156,492
Sanitary Engrng Assoc	2.4	2.7	2.7	5,392-6,750	197,100	205,644
Engrng Geologist	63.2	71.4	71.4	5,098-9,597	6,986,283	7,223,698
Water Resource Control Engr	55.7	68.8	68.8	5,098-9,548	6,590,347	6,830,172
Assoc Govtl Prog Analyst	7.0	7.0	7.0	4,784-5,988	455,212	475,957
Adm Asst II	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Envirntl Scientist	30.5	35.8	35.8	3,493-6,679	2,223,118	2,352,038
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	99,904	104,901
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,113	36,869
Bus Svc Asst-Spec	1.0	1.0	1.0	2,713-4,152	47,904	49,824
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Office Asst-Gen	0.6	1.0	1.0	2,255-3,102	31,161	32,715
Totals, Region 5-Central Valley	229.7	261.7	261.7	\$23,297,931	\$25,594,436	\$26,475,867
Region 6-Lahontan:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	154,836	162,578
Prin Water Resource Control Engr	1.0	1.0	1.0	11,992-13,621	160,248	163,452
Supvng Engrng Geologist	1.6	2.0	2.0	9,870-12,356	287,187	295,144
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	3.2	4.9	4.9	8,986-11,247	589,259	611,192
Sr Water Resource Control Engr	5.9	6.0	6.0	8,986-11,247	752,766	774,103
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	108,421	113,843
Sr Envirntl Scientist-Spec	1.5	1.9	1.9	6,182-7,690	150,808	158,347
Adm Officer II	1.0	1.0	1.0	5,176-6,431	70,780	73,607
Engrng Geologist	16.9	17.9	20.9	5,098-9,597	1,706,712	1,945,898
Water Resource Control Engr	10.7	12.5	13.5	5,098-9,548	1,286,965	1,393,507
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	126,017	131,623
Exec Asst	0.8	1.0	1.0	3,576-4,475	46,067	48,370
Envirntl Scientist	4.9	6.6	6.6	3,493-6,679	384,176	409,989
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,532	59,364
Office Techn-Typing	2.3	2.0	2.0	2,921-3,656	76,892	80,344

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Mgt Services Techn	0.6	1.0	1.0	2,713-3,838	42,177	43,868
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Region 6-Lahontan	56.2	64.8	68.8	\$5,710,876	\$6,173,885	\$6,643,609
Region 7-Colorado River Basin:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	159,672	167,656
Supvng Engrng Geologist	2.0	2.0	2.0	9,870-12,356	290,736	296,544
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Water Resource Control Engr	2.7	2.0	2.0	8,986-11,247	264,624	269,928
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	124,728	127,224
C.E.A. A (Engineer)	0.8	1.0	1.0	6,913-15,885	145,548	145,548
Sr Envirntl Scientist-Spec	0.1	1.0	1.0	6,182-7,690	80,482	84,507
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,908	115,164
Water Resource Control Engr	11.0	13.0	13.0	5,098-9,548	1,293,976	1,332,728
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	131,628	136,886
Envirntl Scientist	3.8	4.0	4.0	3,493-6,679	270,912	284,460
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Region 7-Colorado River Basin	30.4	33.0	33.0	\$3,284,158	\$3,354,506	\$3,453,569
Region 8-Santa Ana:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	159,672	167,656
Supvng Water Resource Engr-Supvry	-	1.0	1.0	9,870-12,356	118,440	124,368
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Envirntl Prog Mgr I-Supvry	1.1	1.0	1.0	9,861-12,259	144,228	147,108
Sr Engrng Geologist	3.0	4.0	4.0	8,986-11,247	497,047	511,877
Sr Water Resource Control Engr	3.0	3.0	3.0	8,986-11,247	386,184	399,960
Sr Envirntl Scientist-Supvr	4.0	4.0	4.0	8,528-10,602	482,605	495,515
C.E.A. A	0.9	1.0	1.0	6,913-9,937	82,956	82,956
Sanitary Engrng Assoc	2.5	2.0	2.0	5,392-6,750	155,760	162,000
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Engrng Geologist	8.7	11.0	13.0	5,098-9,597	1,124,223	1,281,549
Water Resource Control Engr	17.4	20.0	22.0	5,098-9,548	2,057,269	2,250,274
Exec Asst	1.0	1.0	1.0	3,576-4,475	56,773	56,773
Envirntl Scientist	12.3	12.8	12.8	3,493-6,679	932,111	978,716
Staff Services Analyst-Gen	1.7	2.0	2.0	3,063-4,980	105,381	109,495
Office Asst-Typing	1.2	2.0	2.0	2,331-3,165	65,190	68,088
Totals, Region 8-Santa Ana	59.8	67.8	71.8	\$6,009,161	\$6,587,415	\$7,061,779
Region 9-San Diego:						
Exec Officer I	1.0	1.0	1.0	13,419-15,243	159,672	167,656
Supvng Water Resource Engr-Supvry	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,248	160,248
Sr Water Resource Control Engr	4.0	4.0	4.0	8,986-11,247	527,379	539,856
Sr Engrng Geologist	3.9	4.0	4.0	8,986-11,247	529,248	539,856
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	8,528-10,602	356,910	364,051
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sanitary Engrng Assoc	1.0	1.0	1.0	5,392-6,750	77,880	81,000
Adm Officer II	1.0	1.0	1.0	5,176-6,431	74,208	77,172
Engrng Geologist	10.1	11.0	11.0	5,098-9,597	1,191,028	1,220,694
Water Resource Control Engr	19.4	19.1	19.1	5,098-9,548	2,009,096	2,056,368
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	66,306	69,624
Exec Asst	0.9	1.0	1.0	3,576-4,475	55,573	55,573
Envirntl Scientist	7.0	8.9	8.9	3,493-6,679	598,347	628,267
Staff Services Analyst-Gen	1.9	2.0	2.0	3,063-4,980	108,489	113,340
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	77,490	80,973
Totals, Region 9-San Diego	61.2	64.0	64.0	\$6,397,963	\$6,514,726	\$6,690,610
Totals, Regional Boards	804.0	911.0	923.0	\$82,034,907	\$89,191,393	\$92,878,085
Temporary Help	167.0	10.0	10.0	(8,996,262)	1,860,000	1,860,000
Overtime	-	-	-	(53,018)	108,000	108,000
Board Stipend	-	-	-	(211,950)	378,250	378,250
TOTALS, AUTHORIZED POSITIONS	2,047.0	2,190.8	2,201.8	\$187,714,918	\$200,603,962	\$208,463,999
<i>Regular/Ongoing Positions</i>	<i>1,880.0</i>	<i>2,180.8</i>	<i>2,191.8</i>	<i>178,453,688</i>	<i>198,257,712</i>	<i>206,117,749</i>
<i>Temporary Help</i>	<i>167.0</i>	<i>10.0</i>	<i>10.0</i>	<i>8,996,262</i>	<i>1,860,000</i>	<i>1,860,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>53,018</i>	<i>108,000</i>	<i>108,000</i>
<i>Board Stipend</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>211,950</i>	<i>378,250</i>	<i>378,250</i>

¹ 1.0 position limited-term to 6/30/2018.

² 4.0 position limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive Office						
Director's Office:						
Director	1.0	1.0	1.0	\$15,013	\$180,166	\$180,166
Chief Deputy Director	1.0	1.0	1.0	12,741-14,283	164,808	164,808
Special Assistant for Program Review	1.0	1.0	1.0	9,666-10,764	120,552	120,552
Sr Hazardous Substances Engr	-	1.0	1.0	7,585-11,239	91,020	95,568
Info Officer II	0.9	1.0	1.0	5,949-7,392	77,423	80,517
Hazardous Substances Engr	0.5	1.0	1.0	5,098-9,548	84,444	88,671
Assoc Govtl Prog Analyst	1.1	2.0	2.0	4,784-5,988	115,580	118,604
Adm Asst II	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Exec Asst	-	1.0	1.0	3,576-4,475	42,912	45,060
Staff Services Analyst-Gen	1.5	2.0	2.0	3,063-4,980	86,343	90,661
Totals, Director's Office	8.0	12.0	12.0	\$782,237	\$1,032,344	\$1,056,463
Office of Legislation:						
Legislative Director	0.8	1.0	1.0	8,529-9,501	102,000	102,000
Assoc Govtl Prog Analyst	2.6	2.0	2.0	4,784-5,988	124,774	131,022
Exec Asst	1.0	1.0	1.0	3,576-4,475	48,369	50,787
Totals, Office of Legislation	4.4	4.0	4.0	\$283,626	\$275,143	\$283,809
Office of Civil Rights:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	69,696	73,180
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,784-5,988	119,796	125,786
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	45,888	45,888
Totals, Office of Civil Rights	2.5	4.0	4.0	\$150,065	\$235,380	\$244,854
Office of Environmental Justice:						
Envirntl Prog Mgr I-Suprvy	-	1.0	1.0	9,861-12,259	118,332	124,248
Asst Director	-	1.0	1.0	7,752-8,635	93,024	93,024
Sr Environment Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Assoc Govtl Prog Analyst	1.4	4.0	4.0	4,784-5,988	227,424	236,028
Envirntl Scientist	1.9	2.0	2.0	3,493-6,679	128,756	135,193
Staff Services Analyst-Gen	1.3	1.0	1.0	3,063-4,980	48,582	51,014
Totals, Office of Environmental Justice	6.6	11.0	11.0	\$443,412	\$791,894	\$824,067
Office of Legal Affairs:						
Office of Legal Counsel:						
Chief Counsel	1.0	1.0	1.0	12,992-13,382	154,404	154,404
Asst Chief Counsel	2.4	3.0	3.0	11,838-13,847	449,794	465,512
Attorney IV	4.0	4.0	4.0	9,782-12,560	574,210	601,870
Attorney III	13.7	15.0	14.0	8,856-11,361	1,809,036	1,739,235
Attorney	4.1	6.0	6.0	5,387-9,385	462,960	467,587
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	57,408	60,278
Adm Asst II	0.1	1.0	1.0	4,784-5,988	57,408	60,276
Legal Secretary	1.0	1.0	1.0	3,303-4,343	50,112	52,116
Staff Services Analyst-Gen	1.0	2.0	2.0	3,063-4,980	101,013	103,764
Office Techn-Typing	1.1	-	-	2,921-3,656	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Office of Legal Counsel	29.2	35.0	34.0	\$3,247,066	\$3,745,019	\$3,735,150
Environmental Planning & Analysis:						
Supvng Envirntl Planner	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Sr Envirntl Planner	3.9	4.5	4.5	6,245-7,760	354,894	364,535

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Environmental Scientist-Spec	0.4	1.0	1.0	6,182-7,690	70,656	70,656
Associate Envirntl Planner	1.0	3.0	3.0	5,273-6,605	189,828	199,332
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	55,200	55,200
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	54,177	56,888
Office Techn-Gen	0.4	1.0	1.0	2,868-3,593	34,416	36,132
Totals, Environmental Planning & Analysis	7.9	12.5	12.5	\$595,013	\$858,639	\$886,195
Totals, Office of Legal Affairs	37.1	47.5	46.5	\$3,842,079	\$4,603,658	\$4,621,345
Total, Executive Office	58.6	78.5	77.5	\$5,501,419	\$6,938,419	\$7,030,538
Office of Environmental Information Management						
Infrastructure, User Support, and Application Development:						
C.E.A. B	1.4	2.0	2.0	9,625-11,465	249,960	249,960
Systems Software Spec III-Tech	1.9	2.0	2.0	6,644-8,732	201,504	209,568
DP Mgr II	3.4	4.0	4.0	6,550-8,610	347,604	364,000
Sr Info Systems Analyst-Spec	4.1	5.0	5.0	6,057-7,961	426,019	446,409
Sr Programmer Analyst-Spec	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Systems Software Spec II-Tech	3.5	5.0	5.0	6,047-7,948	414,711	432,858
DP Mgr I	0.4	1.0	1.0	5,956-7,831	87,417	91,606
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,772-7,225	72,555	76,182
Staff Svcs Mgr I	0.6	-	-	5,689-7,068	-	-
Staff Info Systems Analyst-Spec	9.7	9.0	9.0	5,507-7,242	746,300	776,933
Staff Programmer Analyst-Spec	4.2	4.0	4.0	5,507-7,242	291,192	301,744
Systems Software Spec I-Tech	0.9	1.0	1.0	5,506-7,240	83,544	86,880
Assoc Info Systems Analyst-Spec	4.5	7.0	7.0	5,022-6,604	449,702	468,538
Assoc Programmer Analyst-Spec	1.8	2.0	2.0	5,022-6,604	120,058	123,166
Assoc Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Exec Asst	0.7	1.0	1.0	3,576-4,475	42,912	45,060
Asst Info Systems Analyst	2.0	2.0	2.0	3,377-5,491	111,552	114,084
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	54,904	57,644
Info Systems Techn	1.0	1.0	1.0	2,697-4,185	38,580	40,512
Office Asst-Typing	0.8	1.0	1.0	2,331-3,165	28,674	30,108
Development	44.6	50.0	50.0	\$3,590,802	\$3,859,048	\$4,010,784
Data Management and Analytics:						
Staff Info Systems Analyst-Supvr	0.9	1.0	1.0	5,956-7,831	71,472	75,048
Staff Info Systems Analyst-Spec	2.0	4.0	4.0	5,507-7,242	264,336	277,544
Assoc Info Systems Analyst-Spec	4.8	4.0	4.0	5,022-6,604	275,782	285,926
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,784-5,988	126,504	132,134
Asst Info Systems Analyst	2.6	3.0	3.0	3,377-5,491	182,574	191,058
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Totals, Data Management and Analytics	11.7	14.0	14.0	\$802,583	\$920,668	\$961,710
Total, Office of Environmental Information Management	56.3	64.0	64.0	\$4,393,385	\$4,779,716	\$4,972,494
Environmental Chemistry Laboratory						
Research Scientist Mgr-Chemical	1.0	1.0	1.0	10,249-11,637	132,996	139,644
Research Scientist Supvr II-Chemical	3.0	3.0	3.0	8,728-10,872	366,072	381,848
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	109,738	115,226
Research Scientist Supvr I-Chemical	3.9	4.0	4.0	7,387-9,206	404,292	424,488
Research Scientist III-Chemical	4.2	6.0	6.0	6,582-8,239	501,942	518,331
Systems Software Spec II-Tech	1.0	1.0	1.0	6,047-7,948	96,289	100,145
Research Scientist II-Chemical	8.9	13.0	13.0	6,028-7,491	1,034,009	1,085,491

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Chemist	1.6	3.0	3.0	5,670-7,183	204,120	214,344
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	87,734	91,249
Research Scientist I-Chemical	7.2	10.0	10.0	5,488-6,820	703,170	731,786
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Chemist	3.0	3.5	3.5	3,740-6,555	247,488	258,798
Lab Techn-Chemical Analysis	0.8	1.0	1.0	3,317-4,535	47,880	49,800
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Sr Lab Asst	0.4	1.0	1.0	2,849-3,565	34,188	35,892
Totals, Environmental Chemistry Laboratory	38.2	49.5	49.5	\$3,270,692	\$4,039,014	\$4,218,898
Safer Products and Workplaces						
Product Research and Operations:						
Deputy Director	1.0	1.0	1.0	11,952-13,316	152,652	152,652
Environmental Program Manager I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Environmental Scientist-Supvry	2.0	2.0	2.0	8,528-10,602	237,944	242,705
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	138,840	141,612
Sr Hazardous Substances Engr	3.7	4.0	4.0	7,585-11,239	454,729	465,702
Staff Toxicologist-Spec	0.4	1.0	1.0	7,272-9,060	108,720	108,720
Research Scientist III-Chemical	2.0	2.0	2.0	6,582-8,239	188,328	197,736
Sr Environmental Scientist-Spec	4.3	6.0	6.0	6,182-7,690	474,606	494,527
Research Prog Spec II	0.4	1.0	1.0	5,772-7,225	69,264	72,732
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	69,614	73,095
Hazardous Substances Engr	2.5	4.0	4.0	5,098-9,548	359,682	371,852
Sr Librarian	1.0	1.0	1.0	4,959-6,206	71,604	74,472
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	183,912	192,408
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,121	53,121
Environmental Scientist	2.8	5.0	5.0	3,493-6,679	303,866	315,825
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Product Research and Operations	28.6	36.0	36.0	\$2,622,738	\$3,127,714	\$3,225,887
Health & Safety:						
Supvng Industrial Hygienist	1.0	1.0	1.0	9,595-11,718	131,487	134,120
Sr Industrial Hygienist	5.9	6.0	6.0	8,352-11,160	734,723	752,499
Assoc Industrial Hygienist	3.0	3.0	3.0	5,632-7,692	263,736	276,912
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,448	68,724
Asst Industrial Hygienist	1.0	1.0	1.0	4,659-6,366	57,073	59,929
Totals, Health & Safety	11.9	12.0	12.0	\$1,255,096	\$1,252,467	\$1,292,184
Totals, Safer Products and Workplaces	40.5	48.0	48.0	\$3,877,834	\$4,380,181	\$4,518,071
Brownfields & Environmental Restoration						
Deputy Director's Office:						
Deputy Director	0.8	1.0	1.0	12,741-14,194	159,312	159,312
Div Chief-Toxic Substances C.E.A.	2.0	2.0	2.0	11,457-13,010	306,120	312,240
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,784-5,988	127,782	133,482
Staff Services Analyst-Gen	1.6	3.0	3.0	3,063-4,980	140,100	144,240
Totals, Deputy Director's Office	6.3	9.0	9.0	\$649,257	\$814,866	\$834,090
Grants and Admin Support:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Services Mgr I	1.8	2.0	2.0	5,689-7,068	163,104	169,632

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Assoc Govtl Prog Analyst	6.8	7.0	7.0	4,784-5,988	459,700	479,916
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Grants and Admin Support	11.2	12.0	12.0	\$768,792	\$811,984	\$846,300
Schools Evaluation & Brownfields Outreach:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	395,376	403,248
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	132,228	134,868
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Hazardous Substances Engr	8.5	9.0	9.0	5,098-9,548	904,105	925,098
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Envirntl Scientist	4.3	4.0	4.0	3,493-6,679	304,545	319,242
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	33,708	33,708
Totals, Schools Evaluationi & Brownfields Outreach	24.6	25.0	25.0	\$2,442,665	\$2,481,142	\$2,549,376
Sacramento Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	145,788	148,704
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	416,520	424,836
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	132,228	134,868
Engrng Geologist	4.0	4.0	4.0	5,098-9,597	440,244	452,088
Hazardous Substances Engr	15.6	17.0	17.0	5,098-9,548	1,670,693	1,703,362
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	132,506	138,440
Envirntl Scientist	3.6	3.0	3.0	3,493-6,679	217,128	227,988
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Sacramento Office	32.2	33.0	33.0	\$3,338,675	\$3,322,015	\$3,401,382
Berkeley Office:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	131,106	137,664
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	109,299	114,765
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	416,520	424,836
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	132,228	134,868
Sr Envirntl Scientist-Spec	4.0	4.0	4.0	6,182-7,690	351,552	369,120
Engrng Geologist	2.4	3.0	3.0	5,098-9,597	297,756	304,752
Hazardous Substances Engr	11.1	12.0	12.0	5,098-9,548	1,071,555	1,102,655
Envirntl Scientist	5.9	8.0	8.0	3,493-6,679	491,096	507,882
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	42,180	43,872
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	35,108	36,858
Totals, Berkeley Office	32.0	36.0	36.0	\$2,958,934	\$3,135,856	\$3,237,032
Chatsworth Office:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	137,532	140,280
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	138,840	141,612
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	132,228	134,868
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Engrng Geologist	3.0	3.0	3.0	5,098-9,597	338,724	345,492

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Hazardous Substances Engr	6.7	7.0	7.0	5,098-9,548	721,487	738,591
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	134,338	140,360
Envirntl Scientist	9.6	10.0	10.0	3,493-6,679	725,844	759,060
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Chatsworth Office	30.3	31.0	31.0	\$2,899,766	\$2,936,301	\$3,025,847
Cypress Office:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Supvry	4.5	4.0	4.0	8,528-10,602	450,374	463,466
Sr Hazardous Substances Engr	1.6	2.0	2.0	7,585-11,239	195,360	205,128
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	175,776	184,560
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,908	115,164
Hazardous Substances Engr	6.5	6.0	6.0	5,098-9,548	616,962	629,315
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,664	70,696
Envirntl Scientist	8.6	9.0	9.0	3,493-6,679	671,909	705,504
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Cypress Office	27.2	27.0	27.0	\$2,603,413	\$2,477,361	\$2,564,813
San Joaquin:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	145,788	148,704
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	138,840	141,612
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Engrng Geologist	3.4	4.0	4.0	5,098-9,597	388,896	401,562
Hazardous Substances Engr	3.0	3.0	3.0	5,098-9,548	336,996	343,728
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	58,928	61,880
Envirntl Scientist	4.7	5.0	5.0	3,493-6,679	287,432	301,808
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	82,356	85,660
Totals, San Joaquin	18.6	20.0	20.0	\$1,804,472	\$1,791,748	\$1,847,162
Legacy Landfills:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	145,788	148,704
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,966-11,801	138,840	141,612
Sr Hazardous Substances Engr	5.0	5.0	5.0	7,585-11,239	614,640	632,622
Sr Envirntl Scientist-Spec	2.2	3.0	3.0	6,182-7,690	232,728	240,828
Engrng Geologist	4.8	5.0	5.0	5,098-9,597	536,027	549,579
Hazardous Substances Engr	6.0	6.0	6.0	5,098-9,548	604,085	616,197
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Legacy Landfills	26.0	27.0	27.0	\$2,827,230	\$2,841,832	\$2,914,278
Engineering & Special Projects:						
Supvng Hazardous Substances Engr II	1.0	1.0	1.0	9,401-12,392	145,788	148,704
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Supvng Hazardous Substances Engr I	3.0	3.0	3.0	7,966-11,801	380,676	392,046
Sr Hazardous Substances Engr	5.6	6.0	6.0	7,585-11,239	754,824	771,396
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	87,888	92,280
Hazardous Substances Engr	7.3	8.0	8.0	5,098-9,548	843,192	856,656
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,686	61,626
Totals, Engineering & Special Projects	20.9	22.0	22.0	\$2,464,483	\$2,535,678	\$2,592,636

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office of Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	17.0	17.0	17.0	8,986-11,247	2,221,739	2,271,521
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	110,952	113,172
Engrng Geologist	19.6	21.0	21.0	5,098-9,597	2,262,646	2,313,807
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,178	70,848
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Office of Geology	40.6	42.0	42.0	\$4,704,441	\$4,851,063	\$4,961,492
Human and Ecological Risk:						
Supvng Toxicologist	1.0	1.0	1.0	8,143-10,148	115,980	121,776
Sr Toxicologist	5.1	6.0	6.0	7,762-9,665	628,128	659,520
Staff Toxicologist-Spec	20.0	20.8	20.8	7,272-9,060	2,088,356	2,183,187
Sr Health Physicist	1.0	1.0	1.0	6,494-8,476	96,864	101,712
Assoc Toxicologist	1.0	2.0	2.0	5,488-7,491	151,464	159,036
Totals, Human and Ecological Risk	28.1	30.8	30.8	\$2,884,789	\$3,080,792	\$3,225,231
Santa Susana Lab Project:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	264,624	269,928
Supvng Hazardous Substances Engr I	2.0	2.0	2.0	7,966-11,801	277,680	283,224
Sr Hazardous Substances Engr	1.0	1.0	1.0	7,585-11,239	107,984	113,381
Engrng Geologist	2.1	3.0	3.0	5,098-9,597	279,924	287,352
Hazardous Substances Engr	4.1	5.0	5.0	5,098-9,548	413,516	428,377
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Santa Susana Lab Project	13.2	15.0	15.0	\$1,478,863	\$1,531,276	\$1,574,406
Totals, Brownfields & Environmental Restoration	311.2	329.8	329.8	\$31,825,780	\$32,611,914	\$33,574,045
Hazardous Waste Management						
Deputy Director's Office:						
Deputy Director	0.8	1.0	1.0	12,741-14,194	152,892	152,892
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	45,888	45,888
Totals, Deputy Director's Office	1.7	2.0	2.0	\$165,578	\$198,780	\$198,780
Enforcement & Emergency Response Division:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,457-13,010	153,060	156,120
Envirntl Prog Mgr I-Supvry	0.2	1.0	1.0	9,861-12,259	118,332	124,248
Sr Envirntl Scientist-Supvry	1.0	2.0	2.0	8,528-10,602	219,398	230,366
Sr Envirntl Scientist-Spec	1.7	2.0	2.0	6,182-7,690	162,072	170,172
Hazardous Substances Engr	0.5	1.0	1.0	5,098-9,548	61,176	64,236
Assoc Govtl Prog Analyst	1.7	3.0	3.0	4,784-5,988	181,704	187,332
Envirntl Scientist	3.0	6.0	6.0	3,493-6,679	269,874	278,751
Office Techn-Typing	1.0	2.0	2.0	2,921-3,656	71,175	74,731
Totals, Enforcement & Emergency Response Division	10.1	18.0	18.0	\$768,548	\$1,236,791	\$1,285,956
Emergency Response & Sacramento Enforcement:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Supvry	2.8	3.0	3.0	8,528-10,602	374,184	381,672
Sr Envirntl Scientist-Spec	6.9	7.0	7.0	6,182-7,690	609,391	639,387
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Envirntl Scientist	5.6	7.0	7.0	3,493-6,679	445,873	463,163
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Totals, Emergency Response & Sacramento Enforcement	18.8	21.0	21.0	\$1,581,361	\$1,721,708	\$1,785,650
Chatsworth Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Suprvy	2.6	3.0	3.0	8,528-10,602	349,788	354,780
Sr Envirntl Scientist-Spec	4.6	5.0	5.0	6,182-7,690	421,080	441,796
Envirntl Scientist	13.4	14.0	14.0	3,493-6,679	954,276	992,436
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,456	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Chatsworth Enforcement	23.6	25.0	25.0	\$1,896,931	\$1,969,008	\$2,039,752
Cypress & San Diego Enforcement:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	134,898	141,585
Sr Envirntl Scientist-Suprvy	1.4	1.0	1.0	8,528-10,602	102,336	107,448
Sr Envirntl Scientist-Spec	4.0	5.0	5.0	6,182-7,690	429,084	450,468
Environmental Scientist	8.2	9.0	9.0	3,493-6,679	628,512	653,731
Staff Services Analyst-Gen	1.0	2.0	2.0	3,063-4,980	85,740	90,028
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	84,360	87,744
Totals, Cypress & San Diego Enforcement	17.6	20.0	20.0	\$1,359,967	\$1,464,930	\$1,531,004
Berkeley Enforcement and State Oversight:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Suprvy	3.5	3.0	3.0	8,528-10,602	351,792	361,896
Sr Envirntl Scientist-Spec	7.0	7.0	7.0	6,182-7,690	591,378	617,403
Envirntl Scientist	9.9	10.0	10.0	3,493-6,679	566,396	583,082
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	41,772	43,860
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Berkeley Enforcement and State Oversight	23.4	23.0	23.0	\$1,787,856	\$1,737,746	\$1,797,221
CUPA/Imperial & Trinity Counties:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	110,616	116,148
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,182-7,690	158,964	163,356
Hazardous Substances Engr	0.5	1.0	1.0	5,098-9,548	61,176	64,236
Envirntl Scientist	4.5	4.0	4.0	3,493-6,679	226,164	229,980
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	58,656	60,960
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,380	45,072
Totals, CUPA/Imperial & Trinity Counties	10.9	11.0	11.0	\$821,859	\$803,184	\$826,860
Total, Enforcement and Emergency Response Division	104.4	118.0	118.0	\$8,216,522	\$8,933,367	\$9,266,443
Office of Permitting:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	11,457-13,010	153,060	156,120
Envirntl Prog Mgr I-Suprvy	0.1	-	-	9,861-12,259	-	-
Supvng Hazardous Substances Engr II	1.9	2.0	2.0	9,401-12,392	272,615	279,743
Sr Engrng Geologist	0.5	1.0	1.0	8,986-11,247	100,836	100,836
Supvng Hazardous Substances Engr I	5.6	6.0	6.0	7,966-11,801	737,652	745,968
Sr Hazardous Substances Engr	7.9	9.0	9.0	7,585-11,239	1,078,781	1,115,514
Sr Envirntl Scientist-Spec	0.2	1.0	1.0	6,182-7,690	71,076	71,076
Hazardous Substances Engr	22.0	29.5	29.5	5,098-9,548	2,551,852	2,599,925
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,192	143,712
Envirntl Scientist	1.8	1.0	1.0	3,493-6,679	64,733	67,974
Office Techn-Typing	3.7	5.0	5.0	2,921-3,656	191,926	200,690
Total, Office of Permitting	46.7	57.5	57.5	\$4,634,674	\$5,360,723	\$5,481,558

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office of Criminal Investigations:						
Chief Investigator	1.0	1.0	1.0	11,425-12,726	134,544	134,544
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	130,573	137,104
Sr Envirntl Scientist-Suprvy	1.7	2.0	2.0	8,528-10,602	209,631	215,097
Supvng Criminal Investigator II	1.0	1.0	1.0	6,786-8,839	106,244	109,389
Sr Envirntl Scientist-Spec	7.3	7.0	7.0	6,182-7,690	582,485	607,483
Supvng Criminal Investigator I	2.7	3.0	3.0	6,021-7,838	273,932	282,440
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,507-7,242	83,556	86,904
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	62,396	65,517
Investigator	6.1	10.0	10.0	4,544-7,316	708,152	733,046
Envirntl Scientist	3.1	4.0	4.0	3,493-6,679	217,572	221,388
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,297	40,213
Totals, Office of Criminal Investigations	26.5	32.0	32.0	\$2,216,816	\$2,547,382	\$2,633,125
Policy and Program Support Division:						
Office of Division Chief:						
Div Chief-Toxic Substances C.E.A.	1.0	1.0	1.0	153,060	153,060	156,120
Totals, Office of Division Chief	1.0	1.0	1.0	\$153,060	\$153,060	\$156,120
Policy Implementation & Support:						
Supvng Hazardous Substances Engr II	0.7	1.0	1.0	8,778-11,570	137,532	140,280
Sr Envirntl Scientist-Suprvy	0.6	1.0	1.0	7,963-9,899	100,332	100,332
Supvng Hazardous Substances Engr I	1.0	1.0	1.0	7,438-11,019	95,592	100,368
Sr Envirntl Scientist-Spec	3.5	5.0	5.0	5,608-6,975	398,328	418,236
Staff Services Mgr I	1.8	2.0	2.0	5,311-6,598	142,330	149,437
Hazardous Substances Engr	0.7	1.0	1.0	4,760-8,915	89,772	89,772
Assoc Govtl Prog Analyst	6.2	8.0	8.0	4,600-5,758	508,831	531,326
Environmental Scientist	7.4	8.0	8.0	3,169-6,058	552,312	574,428
Staff Services Analyst-Gen	2.0	2.0	2.0	2,945-4,788	103,763	107,949
Office Techn-Typing	2.0	3.5	3.5	2,809-3,515	129,810	135,882
Limited Exam/Appt Prog Candidate	0.1	0.1	-	2,809	4,846	-
Totals, Policy Implementation & Support	26.0	32.6	32.5	\$1,922,537	\$2,263,448	\$2,348,010
Research & Policy Development:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	144,228	147,108
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	124,728	127,224
Sr Hazardous Substances Engr	0.2	1.0	1.0	7,585-11,239	91,020	95,568
Sr Envirntl Scientist-Spec	0.7	0.5	1.5	6,182-7,690	46,140	124,032
Staff Services Mgr I	1.2	2.0	2.0	5,689-7,068	149,820	156,492
Hazardous Substances Engr	2.0	2.0	2.0	5,098-9,548	198,744	202,728
Assoc Govtl Prog Analyst	2.9	4.0	4.0	4,784-5,988	227,424	236,032
Envirntl Scientist	4.9	5.0	5.0	3,493-6,679	365,714	382,059
Supvng Prog Techn II	0.6	1.0	1.0	3,307-4,141	38,160	38,160
Staff Services Analyst-Gen	1.9	2.0	2.0	3,063-4,980	94,470	96,902
Prog Techn II	3.0	4.0	4.0	2,925-3,665	137,712	139,464
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	35,976	37,772
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	88,560	92,112
Totals, Research & Policy Development	22.4	26.5	27.5	\$1,518,077	\$1,742,696	\$1,875,653
Totals, Policy and Program Support Division	49.4	60.1	61.0	\$3,593,674	\$4,159,204	\$4,379,783
Totals, Hazardous Waste Management	228.7	269.6	270.5	\$18,827,264	\$21,199,456	\$21,959,689

Exide Technologies Facility Contamination Cleanup

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Asst Dep Director	1.0	1.0	1.0	12,741-14,194	157,788	157,788
Attorney IV	1.4	2.0	2.0	9,782-12,560	253,236	260,304
Attorney III	0.7	2.0	2.0	8,856-11,361	207,480	212,794
Sr Acctg Officer-Spec	0.9	1.0	1.0	4,784-5,988	55,464	55,464
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,444	61,372
Totals, Exide Tech Facility Contamination Cleanup	5.0	7.0	7.0	514,080	\$732,412	\$747,722
Office of Communications						
Deputy Director, Public Participation	0.5	1.0	1.0	10,545-11,746	125,004	125,004
Deputy Director	1.0	1.0	1.0	9,371-10,445	110,028	110,028
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Info Officer II	1.3	2.0	2.0	5,949-7,392	144,960	152,199
Staff Services Mgr I	2.5	4.0	4.0	5,689-7,068	295,848	302,376
Assoc Govtl Prog Analyst	5.4	8.0	8.0	4,784-5,988	487,828	502,490
Public Participation Spec	9.9	9.0	9.0	4,784-5,988	584,317	609,319
TV Spec	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Info Officer I-Spec	3.8	5.0	5.0	4,784-5,988	329,982	343,596
Graphic Designer III	2.0	2.0	2.0	4,748-5,945	137,184	142,680
Exec Asst	1.0	1.0	1.0	3,576-4,475	51,636	53,700
Office Techn-Typing	2.7	2.8	2.8	2,921-3,656	118,104	122,842
Totals, Office of Communications	32.1	37.8	37.8	\$2,221,828	\$2,543,531	\$2,629,210
Administrative Services						
Deputy Director's Office:						
C.E.A. B	1.0	1.0	1.0	8,985-10,703	132,288	132,288
Totals, Deputy Director's Office	1.0	1.0	1.0	\$131,325	\$132,288	\$132,288
Human Resources:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Services Mgr I	1.9	3.0	3.0	5,689-7,068	242,074	249,127
Labor Relations Spec	0.8	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Personnel Analyst	4.6	5.0	5.0	4,784-5,988	309,495	318,745
Staff Services Analyst-Gen	2.5	3.0	3.0	3,063-4,980	133,304	133,304
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,123	37,927
Personnel Spec	4.5	6.0	6.0	2,900-4,669	250,806	259,843
Totals, Human Resources	16.3	20.0	20.0	\$979,586	\$1,142,898	\$1,176,882
Training Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Training Officer I	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Govtl Prog Analyst	2.0	2.5	2.5	4,784-5,988	171,099	177,933
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Office Techn-Gen	0.4	1.0	1.0	2,868-3,593	33,096	33,096
Limited Exam/Appt Prog Candidate	0.5	-	-	16,297	-	-
Totals, Training Office	5.9	6.5	6.5	\$371,658	\$397,023	\$411,573
Financial Services:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Acctg Administrator II	2.0	2.0	2.0	6,245-7,760	170,823	177,645
Staff Services Mgr II-Supvry	0.6	1.0	1.0	6,245-7,760	84,769	89,004
Acctg Administrator I-Supvr	3.5	4.0	4.0	5,689-7,068	326,370	339,264
Staff Services Mgr I	1.3	3.0	3.0	5,689-7,068	216,096	216,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Staff Adm Analyst-Acctg	0.4	-	-	5,689-7,068	-	-
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	151,800	157,872
Gen Auditor III	0.4	-	-	5,022-6,604	-	-
Assoc Acctg Analyst	8.2	9.0	9.0	5,022-6,290	643,295	669,043
Assoc Adm Analyst-Acctg	2.0	2.0	2.0	5,022-6,290	145,152	150,960
Sr Acctg Officer-Spec	3.8	3.0	3.0	4,784-5,988	193,980	199,500
Assoc Budget Analyst	1.7	-	-	4,784-5,988	-	-
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,784-5,988	273,102	284,011
Acctg Officer-Spec	8.5	8.0	8.0	4,177-5,230	465,656	484,873
Accountant Trainee	0.8	1.0	1.0	3,524-4,202	40,656	40,656
Accountant I-Spec	3.5	4.0	4.0	3,120-3,907	164,293	169,796
Staff Services Analyst-Gen	4.2	7.0	7.0	3,063-4,980	355,920	362,832
Office Techn-Typing	0.1	-	-	2,921-3,656	-	-
Acctg Techn	0.4	-	-	2,868-3,593	-	-
Totals, Financial Services	49.4	52.0	52.0	\$3,377,042	\$3,430,848	\$3,548,456
Contracts and Business Mgmt:						
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	78,724	82,656
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	163,104	169,632
Assoc Govtl Prog Analyst	9.0	9.0	9.0	4,784-5,988	587,508	606,566
Staff Services Analyst-Gen	2.3	4.0	4.0	3,063-4,980	202,632	209,908
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	40,176	41,788
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Totals, Contracts and Business Mgmt	16.0	18.0	18.0	\$1,067,072	\$1,113,604	\$1,153,666
Regional Administrative Services-Sacramento:						
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	6,245-7,760	72,060	72,060
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	65,640	65,640
Records Mgt Analyst II-Spec	-	0.3	0.3	4,784-5,988	17,222	18,083
Assoc Govtl Prog Analyst	2.5	3.5	3.5	4,784-5,988	220,477	230,458
Office Services Supvr II-Gen	0.2	-	-	3,307-4,141	-	-
Staff Services Analyst-Gen	3.4	2.0	2.0	3,063-4,980	114,912	119,520
Office Techn-Typing	3.0	3.0	3.0	2,921-3,656	126,540	131,616
Office Techn-Gen	1.8	3.0	3.0	2,868-3,593	104,164	109,364
Totals, Regional Administrative Services-Sacramento	12.8	13.8	13.8	\$683,336	\$721,015	\$746,741
Regional Administrative Services-Berkeley:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	70,363	73,882
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Office Services Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	42,484	44,612
Staff Services Analyst-Gen	1.7	2.0	2.0	3,063-4,980	101,736	105,816
Office Techn-Typing	5.8	6.0	6.0	2,921-3,656	233,934	244,377
Office Techn-Gen	0.3	-	-	2,868-3,593	-	-
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Regional Administrative Services-Berkeley	11.8	12.0	12.0	\$557,715	\$554,129	\$578,523
Regional Administrative Services-Chatsworth:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,780	84,294
Office Services Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	41,658	43,740
Staff Services Analyst-Gen	2.9	3.0	3.0	3,063-4,980	172,368	179,280
Office Techn-Typing	5.3	6.0	6.0	2,921-3,656	238,551	247,123
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	35,796	37,224
Totals, Regional Administrative Services-Chatsworth	12.2	13.0	13.0	\$596,675	\$606,669	\$629,641
Regional Administrative Services-Cypress:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	134,910	140,299
Office Services Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	47,784	49,692
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	114,912	119,520
Office Techn-Typing	3.2	4.0	4.0	2,921-3,656	161,592	168,420
Word Processing Techn	0.5	-	-	-	-	-
Office Asst-Typing	1.2	2.0	2.0	2,331-3,165	68,304	71,358
Office Asst-Gen	1.4	2.0	2.0	2,255-3,102	55,476	58,248
Totals, Regional Administrative Services-Cypress	11.9	14.0	14.0	\$627,710	\$664,530	\$692,353
Totals, Administrative Services	137.3	150.3	150.3	\$8,392,119	\$8,763,004	\$9,070,123
Temporary Help	33.8	6.7	6.7	2,502,518	750,000	750,000
Overtime	-	-	-	362,532	246,000	246,000
TOTALS, AUTHORIZED POSITIONS	941.7	1,041.2	1,041.1	\$81,689,451	\$86,983,647	\$89,716,790
<i>Regular/Ongoing Positions</i>	907.9	1,034.5	1,034.4	78,824,401	85,987,647	88,720,790
<i>Temporary Help</i>	33.8	6.7	6.7	2,502,518	750,000	750,000
<i>Overtime</i>	-	-	-	362,532	246,000	246,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Executive						
Executive Office:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$158,580	\$158,580
Chief Dep Director	1.0	1.0	1.0	11,952-13,316	149,172	149,172
Attorney III	0.5	1.0	1.0	8,856-11,361	129,840	136,332
Sr Advisor to Dir	0.3	1.0	1.0	7,053-7,856	85,008	85,008
Staff Svcs Mgr I	1.0	2.0	2.0	5,689-7,068	150,808	158,356
Adm Asst II	0.9	1.0	1.0	4,784-5,988	69,096	71,856
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	42,336	43,588
Totals, Executive Office	5.5	8.0	8.0	\$569,062	\$784,840	\$802,892
Public Affairs Office:						
Communications Director	1.0	1.0	1.0	7,396-8,240	92,268	92,268
Info Ofcr II	1.9	2.0	2.0	5,949-7,392	163,130	170,430
Recycling Spec II	1.0	1.0	1.0	5,035-6,303	72,732	75,636
Info Ofcr I-Spec	2.7	3.0	3.0	4,784-5,988	181,778	188,106
TV Spec	0.3	-	-	4,784-5,988	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Graphic Designer III	1.6	2.0	2.0	4,748-5,945	137,184	142,680
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,460	43,116
Totals, Public Affairs Office	11.5	12.0	12.0	\$799,026	\$799,828	\$827,964
Legislative Affairs Office:						
Dep Director	1.0	1.0	1.0	8,529-9,501	105,060	105,060
Staff Svcs Mgr I	0.4	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	124,296	127,056
Staff Svcs Analyst-Gen	1.4	2.0	2.0	3,063-4,980	91,776	91,776
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Legislative Affairs Office	5.6	7.0	7.0	\$365,010	\$431,580	\$439,440
Audits Office:						
Supvng Mgt Auditor	1.0	1.0	1.0	7,593-9,052	104,448	108,624
Sr Mgt Auditor	5.0	5.0	5.0	6,245-8,148	465,756	484,363
Staff Mgt Auditor	1.6	2.0	2.0	5,689-7,422	167,991	175,526
Recycling Spec II	0.1	1.0	1.0	5,035-6,303	72,732	75,636
Assoc Mgt Auditor	18.5	17.0	17.0	5,022-6,604	1,270,622	1,325,730
Staff Svcs Mgt Auditor	5.0	5.0	5.0	3,377-5,491	311,256	313,788
Ofc Techn-Typing	2.8	3.0	3.0	2,921-3,656	126,540	131,616
Totals, Audits Office	34.0	34.0	34.0	\$2,541,794	\$2,519,345	\$2,615,283
Legal Office:						
Chief Counsel-Legal	1.0	1.0	1.0	11,533-12,978	137,052	137,052
Attorney IV	1.0	1.0	1.0	9,782-12,560	149,406	150,720
Attorney III	12.0	12.0	12.0	8,856-11,361	1,531,575	1,607,958
Attorney	5.0	5.0	5.0	5,387-9,385	421,401	434,454
Sr Legal Analyst	1.1	1.0	1.0	5,022-6,290	72,576	75,480
Legal Analyst	1.0	1.0	1.0	4,177-5,230	60,348	62,760
Legal Asst	1.0	1.0	1.0	3,682-4,609	54,567	55,287
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,783	51,225
Totals, Legal Office	23.1	23.0	23.0	\$2,398,195	\$2,475,708	\$2,574,936
Policy Development Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	145,680	148,596
Envirntl Prog Mgr I Supvry	0.2	1.0	1.0	9,861-12,259	144,228	147,108
Asst Director	0.8	1.0	1.0	8,942-9,960	110,004	110,004
Sr Envirntl Scientist Sup	2.0	2.0	2.0	8,528-10,602	232,271	240,145
Sr Envirntl Scientist Spec	4.8	6.0	6.0	6,182-7,690	497,857	522,749
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,576	75,480
Envirntl Scientist	6.1	7.0	7.0	3,493-6,679	414,364	429,591
Integrated Waste Mgt Spec	1.0	1.0	1.0	3,493-6,679	76,332	80,148
Totals, Policy Development Office	16.9	20.0	20.0	\$1,398,478	\$1,693,312	\$1,753,821
Totals, Executive	96.6	104.0	104.0	\$8,071,565	\$8,704,613	\$9,014,336
Administration & Finance Division						
C.E.A. B	2.0	2.0	2.0	9,625-11,465	270,636	270,636
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	131,292	133,920
Staff Svcs Mgr III	2.0	2.0	2.0	7,593-8,621	198,980	206,904
Syss Software Spec III-Tech	3.5	4.0	4.0	6,644-8,732	394,248	394,248
Sr Programmer Analyst-Supvr	1.9	2.0	2.0	6,551-8,611	198,720	206,664
Sr Info Svcs Analyst-Supvr	2.9	3.0	3.0	6,551-8,611	298,080	309,996
Syss Software Spec II-Sup	-	1.0	1.0	6,540-8,599	79,728	83,715
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	6,245-7,760	252,180	263,672
Sr Integrated Waste Mgt Spec	0.1	-	-	6,182-7,690	-	-
Sr Info Svcs Analyst-Spec	0.9	1.0	1.0	6,057-7,961	91,758	95,248
Sr Programmer Analyst-Spec	2.0	2.0	2.0	6,057-7,961	182,886	190,212
Syss Software Spec II-Tech	2.2	2.0	2.0	6,057-7,961	183,408	190,752
Staff Info Svcs Analyst-Supvr	-	1.0	1.0	5,956-7,831	90,360	93,972
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Acctg Administrator I-Supvr	2.3	3.0	3.0	5,689-7,068	231,678	240,233
Staff Svcs Mgr I	2.6	5.0	5.0	5,689-7,068	385,952	403,628
Assoc Industrial Hygienist	3.0	4.0	4.0	5,632-7,692	353,376	368,820
Staff Info Svcs Analyst-Spec	9.1	9.0	9.0	5,507-7,242	734,532	764,616
Staff Programmer Analyst-Spec	4.3	6.0	6.0	5,507-7,242	463,428	484,108
Syss Software Spec I-Tech	0.4	1.0	1.0	5,506-7,240	68,492	71,922
Sr Acctg Ofcr-Sup	0.4	1.0	1.0	5,176-6,431	60,864	60,864
Assoc Info Svcs Analyst-Spec	11.1	15.3	15.3	5,022-6,604	1,069,012	1,113,246
Assoc Acctg Analyst	2.0	3.0	3.0	5,022-6,290	198,602	207,809
Assoc Adm Analyst-Acctg	1.0	1.0	1.0	5,022-6,290	55,207	55,207
Research Analyst II-Econ	0.7	1.0	1.0	5,022-6,290	60,264	63,276
Assoc Programmer Analyst-Spec	2.7	3.5	3.5	5,022-6,604	240,646	251,918
Assoc Systems Software Spec-Tech	0.6	-	-	5,014-6,586	-	-
Assoc Bus Mgt Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Assoc Budget Analyst	3.1	4.0	4.0	4,784-5,988	231,324	242,902
Assoc Govtl Prog Analyst	6.4	4.0	4.0	4,784-5,988	272,886	285,178
Sr Acctg Ofcr-Spec	4.0	5.0	5.0	4,784-5,988	320,617	335,960
Trng Ofcr I	0.5	1.0	1.0	4,784-5,988	67,664	70,696
Assoc Pers Analyst	5.3	5.0	5.0	4,784-5,988	326,838	341,106
TV Spec	-	1.0	1.0	4,784-5,988	57,408	60,279
Asst Industrial Hygienist	0.4	1.0	1.0	4,659-6,366	53,484	53,484
Acctg Ofcr-Spec	5.2	10.0	10.0	4,177-5,230	512,237	532,533

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Pers Supvr I	0.2	-	-	4,097-5,129	-	-
Sr Pers Spec	1.1	1.0	1.0	4,076-5,105	57,456	60,324
Bus Svcs Ofcr I-Spec	4.9	5.0	5.0	3,977-4,980	287,988	297,944
Exec Asst	0.1	-	-	3,576-4,475	-	-
Envirntl Scientist	2.1	1.0	1.0	3,493-6,679	61,392	61,392
Accountant Trainee	2.1	3.0	3.0	3,377-5,491	127,972	134,368
Asst Info Syss Analyst	2.7	2.0	2.0	3,377-5,491	99,218	101,770
Exec Secretary I	0.7	1.0	1.0	3,283-4,112	43,860	46,056
Accountant I-Spec	1.0	2.0	2.0	3,120-3,907	87,365	90,731
Staff Svcs Analyst-Gen	1.6	6.0	6.0	3,063-4,980	249,628	259,224
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Ofc Techn-Typing	0.8	-	-	2,921-3,656	-	-
Ofc Techn-Gen	0.7	2.0	2.0	2,868-3,593	67,026	68,723
Acctg Techn	0.9	2.0	2.0	2,868-3,593	75,876	79,248
Pers Spec	3.0	3.0	3.0	2,570-3,221	135,443	142,222
Acct Clerk II	0.7	-	-	2,570-3,221	-	-
Limited Exam & Appointment Program Candidate	0.1	-	-	1,514	-	-
Totals, Administration & Finance Division	112.3	139.8	139.8	\$8,326,599	\$9,706,959	\$10,078,110
Division of Recycling						
Asst Director	1.0	1.0	1.0	10,925-12,168	140,400	140,400
Recycling Prog Mgr II	1.4	2.0	2.0	7,584-8,613	190,392	198,912
Recycling Prog Mgr I	2.3	3.0	3.0	6,564-8,167	267,240	278,712
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,684
Sr Mgt Auditor	6.3	5.0	5.0	6,245-8,148	470,741	488,880
Questioned Document Examiner II	1.0	2.0	2.0	5,971-7,792	162,432	168,744
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Research Prog Spec II	0.1	1.0	1.0	5,772-7,225	70,776	74,314
Staff Mgt Auditor	4.8	6.0	6.0	5,689-7,422	464,244	484,739
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Recycling Spec III-Supvry	7.0	7.0	7.0	5,672-7,101	573,552	596,484
Recycling Spec III-Tech	2.9	3.0	3.0	5,507-6,894	238,644	248,184
Sr Compliance Rep	0.3	-	-	5,273-6,605	-	-
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Recycling Spec II	37.6	37.0	37.0	5,035-6,303	2,632,961	2,737,299
Assoc Mgt Auditor	29.1	36.8	36.8	5,022-6,604	2,645,262	2,757,240
Research Analyst II-Gen	3.3	3.0	3.0	5,022-6,290	217,728	226,440
Assoc Govtl Prog Analyst	7.6	10.0	10.0	4,784-5,988	617,787	638,819
Exec Asst	0.5	1.0	1.0	3,576-4,475	42,912	45,060
Recycling Spec I	2.3	10.0	10.0	3,569-5,294	428,044	445,298
Corr Officer	1.0	-	-	3,503-6,852	-	-
Staff Svcs Mgt Auditor	14.8	19.0	19.0	3,377-5,491	912,672	936,988
Prog Techn III	1.0	1.0	1.0	3,272-4,099	46,368	48,684
Staff Svcs Analyst-Gen	2.1	1.0	1.0	3,063-4,980	53,568	56,250
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Prog Techn II	1.8	2.0	2.0	2,925-3,665	74,464	78,128
Ofc Techn-Typing	5.3	5.0	5.0	2,921-3,656	202,707	211,559
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	42,660	44,316
Office Services Supvr I-Gen	1.0	-	-	2,868-3,594	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Prog Techn	1.4	2.0	2.0	2,529-3,398	60,696	63,730
Totals, Division of Recycling	139.9	163.8	163.8	\$10,108,736	\$10,908,762	\$11,336,908
Materials Management & Local Assistance Division						
Integrated Waste Program Manager	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	152,964	156,024
Envirntl Prog Mgr I Suprvy	7.9	8.0	8.0	9,861-12,259	1,136,085	1,162,772
C.E.A. B	1.0	1.0	1.0	9,625-11,465	165,432	165,432
Sr Waste Mgt Engr	1.0	1.0	1.0	8,986-11,247	132,312	134,964
Sr Envirntl Scientist Supvr	17.5	19.0	19.0	8,528-10,602	2,218,826	2,272,852
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	99,468	103,452
Recycling Prog Mgr I	1.0	1.0	1.0	6,564-8,167	94,236	98,004
Sr Loan Ofcr-Supvr ¹	0.4	1.0	-	6,245-7,760	74,940	-
Sr Integrated Waste Mgt Spec	2.0	2.0	2.0	6,182-7,690	163,604	171,779
Sr Envirntl Scientist Spec	9.4	12.5	12.5	6,182-7,690	1,017,088	1,063,126
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	83,364	86,700
Staff Svcs Mgr I	3.8	5.0	5.0	5,689-7,068	394,584	411,059
Staff Loan Ofcr-Supvr	1.0	1.0	1.0	5,685-7,115	82,092	85,380
Recycling Spec III-Suprvy	3.0	3.0	3.0	5,672-7,101	234,130	244,198
Staff Loan Ofcr-Spec ¹	1.0	1.0	-	5,519-6,908	79,704	-
Recycling Spec III-Tech	2.0	2.0	2.0	5,507-6,894	159,096	165,456
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	112,908	115,164
Waste Mgt Engr	2.0	2.0	2.0	5,098-9,548	198,744	202,728
Recycling Spec II	4.3	4.0	4.0	5,035-6,303	290,928	302,544
Research Analyst II-Gen	0.8	1.0	1.0	5,022-6,290	72,576	75,480
Loan Ofcr ^{1,2}	3.8	6.0	5.0	4,784-5,988	379,760	335,656
Assoc Govtl Prog Analyst ^{1,2}	31.3	38.5	37.5	4,784-5,988	2,461,501	2,504,694
Envirntl Scientist	59.6	66.5	66.5	3,493-6,679	4,539,857	4,748,544
Integrated Waste Mgt Spec	13.9	14.0	14.0	3,493-6,679	1,054,982	1,107,373
Staff Svcs Analyst-Gen	2.5	3.0	3.0	3,063-4,980	137,201	141,702
Jr Staff Analyst-Gen ³	-	4.0	1.0	3,063-4,152	147,024	38,592
Ofc Techn-Typing	4.9	5.0	5.0	2,921-3,656	206,892	215,192
Acctg Techn	2.0	2.0	2.0	2,868-3,593	82,920	86,232
Totals, Materials Mgt & Local Assistance Division	182.1	209.5	202.5	\$14,852,038	\$16,202,082	\$16,430,059
Office of the Environment and Education						
Supvng Integrated Waste Mgt Spec I	0.2	1.0	1.0	8,528-10,602	102,336	107,448
C.E.A. A	1.0	1.0	1.0	6,913-9,937	128,484	128,484
Sr Envirntl Scientist Spec	0.9	1.0	1.0	6,182-7,690	87,888	92,280
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	82,359	84,486
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,648	68,908
Envirntl Scientist	4.8	5.0	5.0	3,493-6,679	372,751	391,386
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Office of the Environment and Education	9.2	11.0	11.0	\$738,770	\$874,518	\$909,796
Waste Permitting, Compliance, and Mitigation Division						
Envirntl Prog Mgr II	2.0	2.0	2.0	11,445-13,002	298,861	304,840
Supervising Waste Mgt Engr	1.0	1.0	1.0	9,870-12,356	145,368	148,272
Envirntl Prog Mgr I Suprvy	6.3	6.0	6.0	9,861-12,259	813,576	836,928
C.E.A. B	1.0	1.0	1.0	9,625-11,465	165,432	165,432

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Sr Waste Mgt Engr	5.0	5.0	5.0	8,986-11,247	661,560	674,820
Supvng Integrated Waste Mgt Spec I	3.9	2.0	2.0	8,528-10,602	249,456	254,448
Sr Envirntl Scientist Supvr	10.0	13.0	13.0	8,528-10,602	1,468,723	1,511,829
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Sr Envirntl Scientist -Spec	4.0	5.0	5.0	6,182-7,690	420,475	441,492
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	83,364	83,364
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Research Prog Spec I-Econ	1.0	1.0	1.0	5,255-6,578	75,900	78,936
Engrng Geologist	2.1	2.0	2.0	5,098-9,597	225,816	230,328
Waste Mgt Engr	10.8	11.0	11.0	5,098-9,548	1,052,620	1,075,895
Recycling Spec II	1.0	1.0	1.0	5,035-6,303	72,732	75,636
Research Analyst II-Gen	2.0	2.0	2.0	5,022-6,290	138,236	144,424
Assoc Govtl Prog Analyst	3.3	5.0	5.0	4,784-5,988	326,146	337,606
Exec Asst	1.0	1.0	1.0	3,576-4,475	51,636	53,700
Integrated Waste Mgt Spec	10.9	10.0	10.0	3,493-6,679	756,372	794,184
Envirntl Scientist	48.6	53.5	53.5	3,493-6,679	3,429,658	3,583,886
Prog Techn III	-	1.0	1.0	3,272-4,099	39,264	41,227
Prog Techn II	-	2.0	2.0	2,925-3,665	70,200	73,710
Ofc Techn-Typing	2.0	3.5	3.5	2,921-3,656	137,492	143,347
Prog Techn	-	4.0	4.0	2,529-3,398	121,392	127,464
Key Data Operator	-	1.0	1.0	2,341-3,331	28,794	30,234
Ofc Asst-Typing	0.9	-	-	2,331-2,918	-	-
Totals, Waste Permitting, Compliance, and Mitigation Division	119.8	136.0	136.0	\$10,658,637	\$10,998,517	\$11,384,058
Totals	659.9	764.1	757.1	\$52,756,345	\$57,395,451	\$59,153,267
Temporary Help	32.4	8.0	8.0	(1,397,567)	345,612	345,612
Overtime	-	-	-	(181,436)	181,436	181,436
TOTALS, AUTHORIZED POSITIONS	692.3	772.1	765.1	\$54,335,348	\$57,922,499	\$59,680,315
<i>Regular/Ongoing Positions</i>	659.9	764.1	757.1	52,756,345	57,395,451	59,153,267
<i>Temporary Help</i>	32.4	8.0	8.0	1,397,567	345,612	345,612
<i>Overtime</i>	-	-	-	181,436	181,436	181,436

¹ 1.0 position limited-term to 6/30/2018.

² 1.0 position limited-term to 6/30/2019.

³ 3.0 positions limited-term to 6/30/2018.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Health Risk Assessment-Office of the Director						
Director	0.5	1.0	1.0	\$165,556	\$165,556	\$165,556
C.E.A. B	1.0	1.0	1.0	9,625-11,465	138,144	138,144
Sr Toxicologist	1.0	1.0	1.0	7,762-9,665	110,460	115,980
Adm Asst II	0.1	1.0	1.0	4,784-5,988	55,200	55,200
Executive Secretary II	0.9	1.0	1.0	3,576-4,475	42,912	45,060
Office of Legislative Affairs:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	109,536	109,536
Office of Chief Counsel:						
Chief Counsel	1.0	1.0	1.0	140,124	140,124	140,124
Attorney III	2.0	2.0	2.0	8,856-11,361	255,372	268,137
Attorney	0.7	1.0	1.0	5,387-9,385	101,396	106,464
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,096	71,856
Legal Analyst	0.7	1.0	1.0	4,177-5,230	57,712	60,596
Legal Asst	0.2	-	-	3,682-4,609	-	-
Administrative Services Division:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	109,536	109,536
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,617	39,501
Human Resources Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	81,552	84,816
Assoc Pers Analyst	2.0	2.0	2.0	4,784-5,988	136,986	142,459
Sr Pers Spec	0.4	1.0	1.0	4,076-5,105	48,912	51,360
Contract and Business Services Branch:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	78,090	81,990
Assoc Business Mgt Analyst	0.6	1.0	1.0	4,784-5,988	62,081	65,184
Assoc Govtl Prog Analyst	1.2	1.0	1.0	4,784-5,988	69,096	71,856
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	48,634	49,741
Information Technology Branch:						
Sr Info Systems Analyst-Supvr	1.0	1.0	1.0	6,551-8,611	99,360	103,332
Sr Info Systems Analyst	1.0	1.0	1.0	6,057-7,961	91,860	95,532
Staff Info Systems Analyst-Spec	1.0	1.0	1.0	5,707-7,242	87,734	91,249
Staff Programmer Analyst-Spec	0.7	1.0	1.0	5,507-7,242	68,742	72,174
Assoc Programmer Analyst	1.0	1.0	1.0	5,022-6,604	65,484	68,760
Asst Info System Analyst	2.0	2.0	2.0	3,377-5,491	108,703	114,128
Fiscal Services Branch:						
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	89,544	93,120
Assoc Budget Analyst	0.2	1.0	1.0	4,784-5,988	57,408	60,276
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	69,575	71,689
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	52,081	54,683
Accountant I-Spec	0.9	1.0	1.0	3,120-3,907	37,440	39,312
Totals, Health Risk Assessment-Office of the Director	30.5	34.0	34.0	\$2,534,402	\$2,745,943	\$2,837,351
Prop 65 Implementation Program						
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	58,941	61,890
Envirtl Scientist	1.0	1.0	1.0	3,493-6,679	69,287	72,750
Totals, Prop 65 Implementation Program	2.0	2.0	2.0	\$129,782	\$128,228	\$134,640
Scientific Affairs Division						
Supvng Toxicologist-Mgr I	0.2	1.0	1.0	9,000-10,219	108,000	113,400

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
C.E.A. A	0.4	1.0	1.0	6,913-9,937	82,956	82,956
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	125,284	131,548
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,310	43,162
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	36,516	37,980
Totals, Scientific Affairs Division	4.6	6.0	6.0	\$286,192	\$394,066	\$409,046
Air Community and Environmental Research Branch						
Medical Officer III	0.9	1.0	1.0	10,792-15,157	173,124	181,776
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	116,784	122,628
Sr Toxicologist	1.0	2.0	2.0	7,762-9,665	203,604	213,780
Research Scientist IV	-	1.0	1.0	7,568-9,474	90,816	95,352
Research Scientist Supvr I-Chemical	1.0	1.0	1.0	7,387-9,206	105,216	110,472
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	7,387-9,206	105,216	110,472
Staff Toxicologist-Spec	10.4	15.0	15.0	7,272-9,060	1,449,512	1,517,809
Research Scientist III-Epidemiology	4.0	4.0	4.0	6,582-8,239	332,041	348,641
Research Scientist III-Phys-Engineering Sciences	-	1.0	1.0	6,582-8,239	78,984	82,932
Senior Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	81,840	85,932
Research Scientist II-Epidemiology	2.0	3.0	3.0	6,028-7,491	229,977	239,330
Assoc Toxicologist	4.2	3.9	3.9	5,488-7,491	311,610	327,188
Research Scientist I-Chemical	1.8	2.0	2.0	5,488-6,820	153,395	159,476
Research Scientist I-Epidemiology	2.0	1.0	1.0	5,488-6,820	74,115	77,826
Research Scientist I-Physical	1.0	1.0	1.0	5,488-6,820	71,668	75,250
Envirntl Scientist	0.7	1.0	1.0	3,493-6,679	39,924	39,924
Office Techn-Typing	0.5	-	-	2,921-3,656	-	-
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Totals, Air Community and Environmental Research Branch	31.5	40.9	40.9	\$2,829,996	\$3,646,500	\$3,818,896
Reproductive and Cancer Hazard Assessment Branch						
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	116,784	122,628
Sr Toxicologist	1.0	2.0	2.0	7,762-9,665	203,604	213,780
Research Scientist Supvr I-Epidemiology	1.0	1.0	1.0	7,387-9,206	105,216	110,472
Staff Toxicologist-Spec	13.5	16.5	16.5	7,272-9,060	1,585,417	1,652,660
Research Scientist III-Epidemiology	2.0	3.0	3.0	6,582-8,239	277,863	288,003
Research Scientist II-Epidemiology	1.9	1.0	1.0	6,028-7,491	85,608	89,892
Assoc Toxicologist	1.7	1.0	1.0	5,488-7,491	75,647	79,424
Health Prog Spec I	0.3	1.0	1.0	5,255-6,578	69,084	72,544
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,387	37,159
Totals, Reproductive and Cancer Hazard Assessment Branch	23.2	27.5	27.5	\$2,196,606	\$2,554,610	\$2,666,562
Pesticide & Environmental Toxicology Branch						
Medical Officer III	1.0	1.0	1.0	10,792-15,157	173,124	181,776
Medical Officer II	1.0	1.0	1.0	10,004-14,807	161,094	169,153
Supvng Toxicologist-Mgr I	1.0	1.0	1.0	9,000-10,219	116,784	122,628
Sr Toxicologist	4.4	4.0	4.0	7,762-9,665	424,524	445,740
Staff Toxicologist-Spec	13.8	15.0	15.0	7,272-9,060	1,387,234	1,439,955
Senior Envirntl Scientist-Spec	0.5	1.0	1.0	6,182-7,690	61,222	61,222
Assoc Industrial Hygienist	1.0	1.0	1.0	5,632-7,692	87,912	92,304
Assoc Toxicologist	2.1	1.0	1.0	5,488-7,491	69,144	69,144
Research Scientist I-Epidemiology	1.0	1.0	1.0	5,488-6,820	74,418	78,144

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2016-17	Authorized 2017-18	Proposed 2018-19	Actual 2016-17 (Salary Range)	Estimated 2017-18	Proposed 2018-19
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	42,180	43,872
Totals, Pesticide & Environmental Toxicology Branch	26.8	27.0	27.0	\$2,584,869	\$2,597,636	\$2,703,938
Totals	118.6	137.4	137.4	\$10,561,847	\$12,066,983	\$12,570,433
Temporary Help	8.7	-	-	(684,856)	750,000	750,000
Overtime	-	-	-	(14,253)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	127.3	137.4	137.4	\$11,260,956	\$12,831,983	\$13,335,433
<i>Regular/Ongoing Positions</i>	118.6	137.4	137.4	10,561,847	12,066,983	12,570,433
<i>Temporary Help</i>	8.7	-	-	684,856	750,000	750,000
<i>Overtime</i>	-	-	-	14,253	15,000	15,000