



March 28, 2019

Honorable Holly Mitchell, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 5225-001-0001 and 5225-002-0001, Support,  
California Department of Corrections and Rehabilitation**

**Inmate Complaint Review Process**—It is requested that Item 5225-001-0001 be increased by \$9,803,000 and 47 positions to establish regional units within the California Department of Corrections and Rehabilitation's Office of Internal Affairs to review and conduct inquiries regarding inmate complaints of staff misconduct. This proposal is the Department's response to a recent audit by the Office of the Inspector General which identified deficiencies in the staff complaint review process at Salinas Valley State Prison.

**Contract Medical Services**—It is requested that Item 5225-002-0001 be increased by \$61.9 million for California Correctional Health Care Services contract medical services. The one-time augmentation alleviates pressure in the contract medical services budget while allowing California Correctional Health Care Services to determine an alternative funding methodology for future fiscal years.

**Lease Augmentation**—It is requested that Item 5225-002-0001 be increased by \$3.6 million to provide funding for increased lease costs at various California Correctional Health Care Services office buildings. The Department is unable to absorb the increased costs within their existing budget.

**Technical Adjustments**—It is requested that Item 5225-001-0001 be decreased by \$1,174,000 and increased by 2.4 positions to reflect various technical adjustments to correctly align resources. These adjustments include a reduction of funding associated with the Division of Juvenile Justice's California Volunteers proposal, a correction of one-time funds erroneously budgeted as ongoing, and the addition of necessary positions to support the 7-day week operations at the Ventura Training Center.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Aaron Edwards, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Jay Dickenson, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Ms. Cyndi Hillery, Staff Director  
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5  
Mr. Gabriel Petek, Legislative Analyst (4)  
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)  
Mr. Jason Sisney, Assembly Speaker's Office (2)  
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Clark Kelso, Receiver, California Department of Corrections and Rehabilitation  
Mr. Richard Kirkland, Chief Deputy Receiver, California Department of Corrections and Rehabilitation  
Mr. Ralph Diaz, Secretary (A), California Department of Corrections and Rehabilitation  
Mr. Kenneth J. Pogue, Undersecretary, Administration and Offender Services, California Department of Corrections and Rehabilitation  
Ms. Diana Toche, Undersecretary, Healthcare Services, California Department of Corrections and Rehabilitation  
Ms. Jennifer Osborn, Director, Division of Administrative Services, California Department of Corrections and Rehabilitation  
Mr. Kris Applegate, Director, Legislation and Communications, California Department of Corrections and Rehabilitation  
Mr. Eric Swanson, Deputy Director, Office of Fiscal Services, California Department of Corrections and Rehabilitation  
Ms. Sarah Larson, Associate Director, Budget Management Branch, California Department of Corrections and Rehabilitation  
Mr. Duane Reeder, Deputy Director, Fiscal Management Section, California Department of Corrections and Rehabilitation



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**Amendment to Budget Bill Items 5225-301-0001 and 5225-491, Capital Outlay, Department of Corrections and Rehabilitation**

**San Quentin State Prison, San Quentin: New Boiler Facility (Issue 301)**—It is requested that Item 5225-301-0001 be increased by \$27,268,000 to reflect addition of the construction appropriation for this project. Replacement of the boiler is required for compliance with Bay Area Air Quality Management District standards.

**Pelican Bay State Prison: Classroom Space (Issue 303)**—It is requested that Item 5225-491 be amended to reappropriate the working drawings and construction phases of this project. Working drawings are not expected to be completed during fiscal year 2018-19. This reappropriation is necessary to keep funding available for the bid process and for construction in the budget year. Working drawings are estimated to be completed in July 2019 and construction is estimated to be completed October 2020 (see Attachment 1).

**Pelican Bay State Prison: Fire Suppression Upgrade (Issue 304)**—It is requested that Item 5225-491 be amended to reappropriate the working drawings phase of this project. Due to delays completing preliminary plans, working drawings are not anticipated to be completed during 2018-19. This reappropriation is necessary to keep funding available for the working drawings phase in the budget year. Working drawings are estimated to be completed in July 2020 and construction is estimated to be completed March 2022 (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Koreen H. van Ravenhorst, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

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Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Jay Dickenson, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Ms. Cyndi Hillery, Staff Director  
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5  
Mr. Gabriel Petek, Legislative Analyst (4)  
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)  
Mr. Jason Sisney, Assembly Speaker's Office (2)  
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Ms. Deborah Hysen, Director, Facilities Planning, Construction, and Management, Department of  
Corrections and Rehabilitation  
Mr. Dean Borg, Deputy Director, Facility Planning, Construction, and Management, Department of  
Corrections and Rehabilitation

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The amount specified balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

(1) ~~Up to \$4,041,000 of~~ Item 5225-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as partially reappropriated by Item 5225-491, Budget Act of 2017 (Chs. 14, 22, and 54, Stats. 2017), and as partially reverted by Item 5225-495, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

(4) 0000923-Deuel Vocational Institution: New Boiler Facility—Working drawings and construction

(1.5) Item 5225-301-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(7) 0001372-Pelican Bay State Prison, Crescent City:

Fire Suppression Upgrade

(a) Working drawings

(11) 0003206-Pelican Bay State Prison, Crescent City:

Classroom Space

(b) Working drawings

(c) Construction

(2) ~~Up to~~ \$11,831,000 for Subdivision (a) of Section 28 of Chapter 7 of the Statutes of 2007, as reappropriated by Item 5225-491, Budget Acts of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), 2012 (Chs. 21 and 29, Stats. 2012), and 2016 (Ch. 23, Stats. 2016), and as partially reverted by Item 5225-496, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 5225-497, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 5225-495, Budget Act of 2011 (Ch. 33, Stats. 2011), for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. The balance of this appropriation shall be available for encumbrance or expenditure until June 30, 2020.



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Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 5227-102-0001, Local Assistance, Board of State and Community Corrections**

It is requested that Item 5227-102-0001 be increased by \$6,155,000 for assistance to local corrections agencies participating in training provided through the Board of State and Community Corrections Standards and Training for Corrections Program. Increased funding provides additional resources to improve the professional competence of local corrections staff.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Madelynn McClain, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN  
Chief Deputy Director

Attachment

cc: On following page

Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director

Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
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Mr. Gabriel Petek, Legislative Analyst (4)

Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)

Mr. Jason Sisney, Assembly Speaker's Office (2)

Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office

Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office

Ms. Kathleen Howard, Executive Director, Board of State and Community Corrections