



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Items 6100-301-0001 and 6100-498, Capital Outlay, State Department of Education

It is requested that Item 6100-301-0001 be added in the amount of \$2,177,000 and Item 6100-498 also be added to revert existing authority and provide new authority for the construction phase of the Fremont School for the Deaf: Middle School Activity Center project (see Attachments 1 and 2). The new appropriation will provide adequate funding to add necessary project components that were identified during the working drawings phase, including a larger heating, ventilation, and air conditioning system; upgraded foundations; and parking area lighting.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Nick Schweizer, Deputy Superintendent of Public Instruction, Department of Education
Ms. Carolyn Nealon, Education Fiscal Consultant, Government Affairs Branch, Department of Education
Mr. Austin Nodohara, Departmental Construction and Maintenance Supervisor, State Special Schools and Services Division, Department of Education

6100-301-0001—For capital outlay, State Department of Education.....2,177,000

Schedule:

(1) 0000720-Fremont School for the Deaf, Middle School Activity

Center 2,177,000

(a) Construction..... 2,177,000

6100-498—Reversion, State Department of Education. As of June 30, 2019, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001-General Fund

- (1) Item 6100-301-0001, Budget Act of 2016 (Ch. 23, Stats. 2016), as reappropriated by Item 6100-492, Budget Act of 2017 (Chs. 14 and 22, Stats. 2017)
- (1) 0000720-Fremont School for the Deaf, Middle School Activity Center—Working drawings and construction



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

GAVIN NEWSOM - GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

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Honorable Phil Ting, Chair
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Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 6120-011-0001, Support, California State Library

State Grants Web Portal (Issue 001)—It is requested that Item 6120-011-0001 be increased by \$641,000, of which \$250,000 is one-time, to support 2 positions that would implement the requirements of Chapter 318, Statutes of 2018 (AB 2252). AB 2252 requires the California State Library to create and maintain a centralized website portal that enables grant seekers to find available state grant opportunities. This proposal would enable the California State Library to create and maintain the required website, coordinate with state departments operating state grant opportunities, and report on the effectiveness of the centralized website portal.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Rebecca Kirk, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

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Chief Deputy Director

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Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Greg Lucas, State Librarian, California State Library
Ms. Elizabeth Vierra, Bureau Chief, Administrative Services Bureau, California State Library
Ms. Judy Dunstan, Budget Analyst, California State Library



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Senate Budget and Fiscal Review Committee

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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Trailer Bill Language, Capital Outlay, California State University

It is requested that trailer bill language be added to authorize California State University (CSU) to apply remaining proceeds from its share of four General Obligations bonds towards the CSU Los Angeles: Physical Sciences Building Renovation project (see Attachment 1). The specific proceeds are from the 1996 University Capital Outlay Bond Fund, 2002 Higher Education Capital Outlay Bond Fund, 2004 Higher Education Capital Outlay Bond Fund, and 2006 University Capital Outlay Bond Fund. In total, these bonds would provide approximately \$11 million of an estimated \$40 million renovation project to address fire life safety and code deficiencies at the facility, including outdated elevators and inadequate fire alarm and suppression systems.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Steve Relyea, Executive Vice Chancellor/Chief Financial Officer, California State University
Office of the Chancellor
Ms. Elvyra San Juan, Assistant Vice Chancellor, California State University Office of the Chancellor
Mr. Ryan Storm, Assistant Vice Chancellor for Budget, California State University Office of the
Chancellor

89775. Notwithstanding subdivision (b) of Section 89772, any remaining proceeds for the California State University deposited in the 1996 Higher Education Capital Outlay Bond Fund (Section 100115), 2002 Higher Education Capital Outlay Bond Fund (Section 100650(b)), 2004 Higher Education Capital Outlay Bond Fund (Section 100850(b)), and 2006 University Capital Outlay Bond Fund (Section 101040(b)) is hereby appropriated and allocated to the California State University for the construction phase of the Los Angeles Physical Sciences Building Renovation project.



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Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to, Addition of, and Elimination of Various Budget Bill Items, Support,
Board of Governors of the California Community Colleges**

Facilities Planning Unit Support (Issues 300 and 301)—It is requested that:
Items 6870-001-6028 and 6870-001-6041 be added in the amounts of \$174,000 and
\$1,380,000, respectively; Item 6870-001-6049 be increased by \$637,000; and
Items 6870-001-0574 and 6870-001-0658 be eliminated. The proposed adjustments shift
appropriation authority between bond funds to reflect available bond authority. These funds
support the California Community Colleges Chancellor's Office Facilities Planning Unit.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call
Maritza Urquiza, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

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/s/ Vivek Viswanathan

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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Daisy Gonzales, Deputy Chancellor, California Community Colleges Chancellor's Office
Mr. Christian Osmeña, Vice Chancellor, California Community Colleges Chancellor's Office



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 6870-301-6087, and Addition of Item 6870-492, Capital Outlay, Board of Governors of the California Community Colleges

It is requested that Item 6870-301-6087 be increased by \$2,541,000 Proposition 51 General Obligation Bonds to reflect the following (see Attachment 1):

Authorize Various Projects (Issues 323, 346, and 353)—Of the overall request, \$2,409,000 is to add preliminary plans and working drawings authority for the following projects:

- San Mateo County Community College District (CCD), Skyline College: Workforce and Economic Development Prosperity Center (\$1,197,000)
- San Mateo County CCD, Cañada College: Building 13-Multiple Program Instructional Center (\$815,000)
- Santa Clarita CCD, College of the Canyons: Modernize Academic Building-Boykin Hall (\$397,000)

Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation (Issue 333)—The remaining \$132,000 is requested to supplement preliminary plans and working drawings authority proposed in the Governor's Budget to add a seismic retrofit component to the Music/Wray Theater renovation.

Various Reappropriations (Issue 397)—It is further requested that Item 6870-492 be added to reappropriate working drawing authority for the following projects (see Attachment 2):

- San Francisco CCD, Ocean Campus: Utility Infrastructure Replacement
- Peralta CCD, Laney College: Learning Resource Center
- Peralta CCD, Merritt College: Child Development Center

The San Francisco CCD, Ocean Campus project was delayed due to cashflow problems and the retirement of key personnel and the two projects in the Peralta CCD were delayed due to challenges with the contracting process. This action is necessary for the college to proceed to working drawings without further delay.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Christian Osmena, Vice Chancellor, Finance and Facilities Planning Division, California
Community Colleges Chancellor's Office
Mr. Carlos Montoya, Director of Facilities, Finance and Facilities Planning Division, California
Community Colleges Chancellor's Office

"6870-301-6087—For capital outlay, Board of Governors of the California Community Colleges, payable from the 2016 California Community College Capital Outlay Bond Fund ~~358,748,000~~ 361,289,000

Schedule:

- | | | |
|------|--|------------|
| (1) | 0001599-Compton Community College District, Compton College: Instructional Building 2 Replacement | 14,891,000 |
| | (a) Construction | 14,891,000 |
| (2) | 0002129-Allan Hancock Joint Community College District, Allan Hancock College: Fine Arts Complex | 22,873,000 |
| | (a) Construction | 22,873,000 |
| (3) | 0002131-Santa Monica Community College District, Santa Monica College: Math/Science Addition | 37,031,000 |
| | (a) Construction | 37,031,000 |
| (4) | 0002134-Coast Community College District, Orange Coast College: Language Arts & Social Sciences Building | 28,305,000 |
| | (a) Construction | 28,305,000 |
| (5) | 0002481-Solano County Community College District, Solano College: Library Building 100 Replacement | 17,396,000 |
| | (a) Construction | 17,396,000 |
| (6) | 0002482-Sonoma County Community College District, Santa Rosa Junior College: Science and Mathematics Replacement | 30,882,000 |
| | (a) Construction | 30,882,000 |
| (7) | 0002484-West Hills Community College District, North District Center: Center Expansion | 40,275,000 |
| | (a) Construction | 40,275,000 |
| (8) | 0002485-Long Beach Community College District, Pacific Coast Campus: Construction Trades Phase 1 | 6,712,000 |
| | (a) Construction | 6,712,000 |
| (9) | 0002486-Coast Community College District, Golden West College: Language Arts Complex | 21,925,000 |
| | (a) Construction | 21,925,000 |
| (10) | 0002488-Sequoias Community College District, College of the Sequoias: Basic Skills Center | 1,365,000 |
| | (a) Preliminary plans | 838,000 |
| | (b) Working drawings | 527,000 |
| (11) | 0002490-Mt. San Antonio Community College District, Mt. San Antonio College: New Physical Education Complex | 53,993,000 |
| | (a) Construction | 53,993,000 |
| (12) | 0002491-Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization | 8,647,000 |
| | (a) Working drawings | 296,000 |
| | (b) Construction | 8,351,000 |
| (13) | 0002492-Peralta Community College District, Merritt College: Child Development Center | 5,692,000 |
| | (a) Construction | 5,692,000 |
| (14) | 0002494-West Valley-Mission Community College District, Mission College: MT Portables Replacement Building | 10,073,000 |
| | (a) Construction | 10,073,000 |

(15)	0002496-Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement	19,192,000
	(a) Construction	19,192,000
(16)	0002497-Peralta Community College District, Laney College: Learning Resource Center	22,812,000
	(a) Construction	22,812,000
(17)	0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement	5,379,000
	(a) Preliminary plans	3,256,000
	(b) Working drawings	2,123,000
(18)	0005037-Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation	793,000
	(a) Preliminary plans	459,000
	(b) Working drawings	334,000
(19)	0005038-Los Rios Community College District, American River College: Technical Building Modernization	1,258,000
	(a) Preliminary plans	779,000
	(b) Working drawings	479,000
(20)	0005039-Los Angeles Community College District, Los Angeles City College: Theater Arts Replacement	1,112,000
	(a) Preliminary plans	652,000
	(b) Working drawings	460,000
(21)	0005045-Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation	847,000 <u>979,000</u>
	(a) Preliminary plans	504,000 <u>579,000</u>
	(b) Working drawings	343,000 <u>400,000</u>
(22)	0005050-State Center Community College District, Fresno City College: New Child Development Center	1,036,000
	(a) Preliminary plans	499,000
	(b) Working drawings	537,000
(23)	0005056-Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)	1,278,000
	(a) Preliminary plans	442,000
	(b) Working drawings	836,000
(24)	0005057-San Bernardino Community College District, San Bernardino Valley College: Technical Building Replacement	2,313,000
	(a) Preliminary plans	1,040,000
	(b) Working drawings	1,273,000
(25)	0005058-South Orange County Community College District, Saddleback College: Gateway Building	1,719,000
	(a) Preliminary plans	771,000
	(b) Working drawings	948,000
(26)	0005059-Butte-Glenn Community College District, Butte College: Technology Remodel	518,000
	(a) Preliminary plans	351,000
	(b) Working drawings	167,000

(27)	0005061-Merced Community College District, Merced College: Agriculture Science and Industrial Technologies Complex	431,000
	(a) Preliminary plans	249,000
	(b) Working drawings	182,000
(28)	<u>0002477-San Mateo County Community College District, Skyline College:</u>	
	<u>Workforce and Economic Development Prosperity Center</u>	<u>1,197,000</u>
	<u>(a) Preliminary plans</u>	<u>1,100,000</u>
	<u>(b) Working drawings</u>	<u>87,000</u>
(29)	<u>0005055-San Mateo County Community College District, Cañada College:</u>	
	<u>Building 13-Multiple Program Instructional Center</u>	<u>815,000</u>
	<u>(a) Preliminary plans</u>	<u>301,000</u>
	<u>(b) Working drawings</u>	<u>514,000</u>
(30)	<u>0005062-Santa Clarita Community College District, College of the Canyons:</u>	
	<u>Modernize Academic Building-Boykin Hall</u>	<u>397,000</u>
	<u>(a) Preliminary plans</u>	<u>231,000</u>
	<u>(b) Working drawings</u>	<u>166,000</u>

6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

6087—2016 California Community College Capital Outlay Bond Fund

(1) Item 6870-301-6087, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

(3) 0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement

(a) Working drawings

(16) 0002492-Peralta Community College District, Merritt College: Child Development Center

(b) Working drawings

(19) 0002497-Peralta Community College District, Laney College: Learning Resource Center

(b) Working drawings