



March 28, 2019

Honorable Holly Mitchell, Chair  
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3900-001-0115, Support, and Addition of Items 3900-490 and 3900-491, Local Assistance, California Air Resources Board**

**Increased Litigation Costs**—It is requested that Item 3900-001-0115 be increased by \$1 million to support civil lawsuit costs related to automobile industry violations. The number of cases that require the Attorney General's Office services and the complexity of challenges and defenses that require experts, discovery, travel to negotiations/court hearings, and factual analysis are time-consuming and require additional resources to support the increased costs. Having the ability to quickly respond, enforce, and begin litigation when manufacturers fail to contain harmful emissions from vehicles or any type of equipment sold in California, is necessary to protect the air quality in the state.

**Reappropriation**—It is requested that Item 3900-490 be added to reappropriate the unexpended balance in Item 3900-101-3228, Budget Act of 2017. This funding supports existing zero-emission off-road freight projects (see Attachment 1).

**Extension of Liquidation**—It is requested that Item 3900-491 be added to extend the period to liquidate encumbrances in Item 3900-101-3228, Budget Act of 2014 and Item 3900-101-3228, Budget Act of 2016 to June 30, 2022. This funding supports existing advanced technology freight demonstration projects (see Attachment 2).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Juliana Morozumi, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mr. Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Mr. Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Mr. Jay Dickenson, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Ms. Cyndi Hillery, Staff Director  
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Mr. Gabriel Petek, Legislative Analyst (4)  
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)  
Mr. Jason Sisney, Assembly Speaker's Office (2)  
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Jared Blumenfeld, Secretary, California Environmental Protection Agency  
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental Protection Agency  
Mr. Richard Corey, Deputy Executive Officer, Air Resources Board  
Ms. Edie Chang, Deputy Executive Officer, Air Resources Board  
Ms. Edna Murphy, Division Chief, Administrative Services Division, Air Resources Board

3900-490—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

3228—Greenhouse Gas Reduction Fund

(1) Provision 2(c) of Item 3900-101-3228, Budget Act of 2017 (Chs. 14 and 22, Stats. 2017), as added by Chapter 254, Statutes of 2017

3900-491—Reappropriation, State Air Resources Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022.

3228—Greenhouse Gas Reduction Fund

- (1) Item 3900-101-3228, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
- (2) Up to \$7,200,000 pursuant to Provision 3 of Item 3900-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016), as added by Chapter 370, Statutes of 2016, as reappropriated by Item 3900-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)



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**Amendment to Budget Bill Item 3960-001-0001, Support, Department of Toxic Substances Control**

**Argonaut Dam Stormwater System Project**—It is requested that Item 3960-001-0001 be increased by \$750,000 one-time to complete the design of a stormwater system upgrade project for the safe conveyance of stormwater from the Argonaut Mine in the City of Jackson in Amador County. This upgrade is critical to prevent liability to the state for damages resulting from the failure of the Argonaut Dam, which could result in stormwater discharges exceeding the City of Jackson's capacity.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Juliana Morozumi, Principal Program Budget Analyst, at (916) 324-0043.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN  
Chief Deputy Director

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Mr. Gabriel Petek, Legislative Analyst (4)  
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)  
Mr. Jason Sisney, Assembly Speaker's Office (2)  
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Jared Blumenfeld, Secretary, California Environmental Protection Agency  
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental  
Protection Agency  
Ms. Meredith Williams, Acting Director, Department of Toxic Substances Control  
Ms. Francesca Negri, Chief Deputy Director, Department of Toxic Substances Control  
Ms. Ellen Moratti, Chief Financial Officer, Department of Toxic Substances Control  
Ms. Alice Jeung, Budget Officer, Department of Toxic Substances Control



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**Addition of Budget Bill Item 3970-491, Support, Department of Resources Recycling and Recovery**

**Reappropriation**—It is requested that Item 3970-491 be added to reappropriate up to \$4.2 million and include an extended encumbrance and liquidation period (see Attachment 1). This funding was originally approved in the 2017 Budget Act and reappropriated in the 2018 Budget Act to implement the requirements for the closure and post-closure maintenance of the inactive Bonzi Landfill.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Juliana Morozumi, Principal Program Budget Analyst, at (916)-324-0043.

KEELY MARTIN BOSLER  
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Mr. Jason Sisney, Assembly Speaker's Office (2)  
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Jared Blumenfeld, Secretary, California Environmental Protection Agency  
Mr. Eric Jarvis, Assistant Secretary, California Environmental Protection Agency  
Mr. Scott Smithline, Director, Department of Resources Recycling and Recovery  
Mr. Ken Da Rosa, Chief Deputy Director, Department of Resources Recycling and Recovery  
Ms. Sarah Keck, Deputy Director, Administration, Department of Resources Recycling and Recovery  
Ms. Nicole Clay, Budget Officer, Department of Resources Recycling and Recovery



3970-491—Reappropriation, Department of Resources Recycling and Recovery. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021, and available for liquidation of encumbrance or expenditure until June 30, 2024:

0387—Integrated Waste Management Account, Integrated Waste Management Fund

(1) Up to \$4,200,000 appropriated in Item 3970-001-0387, Budget Act of 2017 (Chs. 14 and 22, Stats. 2017), as reappropriated by Item 3970-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018) for the Bonzi Landfill Closure

(1) 3700—Waste Reduction and Management



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Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Item 3980-001-0001, Support, Office of Environmental Health Hazard Assessment**

**Litigation Costs**—It is requested that Item 3980-001-0001 be increased by \$500,000 ongoing to pay for increased litigation costs for the defense of the Safe Drinking Water and Toxic Enforcement Act of 1986 (Proposition 65). The number and complexity of cases related to Proposition 65 have increased as the number of chemical listings and related activities have increased.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Juliana Morozumi, Principal Program Budget Analyst, at (916) 324-0043.

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Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office  
Mr. Jared Blumenfeld, Secretary, California Environmental Protection Agency  
Mr. Eric Jarvis, Assistant Secretary, Fiscal and Administrative Programs, California Environmental  
Protection Agency  
Ms. Lauren Zeise, Director, Office of Environmental Health Hazard Assessment  
Mr. Mike Gyurics, Acting Deputy Director, Administrative Services, Office of Environmental Health  
Hazard Assessment