



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Item 8570-490, Local Assistance, California Department of Food and Agriculture

Greenhouse Gas Reduction Fund Reappropriation—It is requested that Item 8570-490 be added to extend the allocation and liquidation periods of funding for Climate Smart Agricultural programs in the California Department of Food and Agriculture's 2016 Budget Act Greenhouse Gas Reduction Fund appropriation. The liquidation period for this funding expires on June 30, 2020 (see Attachment 1). The need for a reappropriation is due to project delays and cancellations, and the reappropriated funding will be allocated to new project applications received in fiscal year 2019-20.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Karen Ross, Secretary, California Department of Food and Agriculture
Ms. Jennifer Lester Moffitt, Undersecretary, California Department of Food and Agriculture
Mr. Kevin Masuhara, Deputy Secretary, Administration and Finance, California Department of
Food and Agriculture
Ms. Kari Morrow, Division Director, Administrative Services, California Department of Food and
Agriculture
Mr. Nathan Johnson, Budget Officer, California Department of Food and Agriculture

Attachment 1

8570-490—Reappropriation, Department of Food and Agriculture. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020, and liquidation until June 30, 2022:

3228—Greenhouse Gas Reduction Fund

(1) Item 8570-101-3228, Budget Act of 2016 (Ch. 23, Stats. 2016) as added by Chapter 370 of the Statutes of 2016, and as reappropriated by Item 8570-490, Budget Act of 2018 (Chs. 29 and 30, Stats. of 2018).



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Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Various Budget Bill Items, Support, California Public Utilities Commission

Enforcement—It is requested that Item 8660-001-0462 be increased by \$203,000 and 1 position to address anticipated workload in the California Public Utilities Commission (PUC) Administrative Law Judge Division resulting from PUC's expanded citation authority and investigations of the 2017 and 2018 wildfires. The additional Administrative Law Judge will preside and issue proposed decisions in the additional formal enforcement actions against utilities.

Utility Bankruptcy Response—It is requested that Item 8660-001-0462 be increased by \$28,000,000 and that provisional language be added to fund a 3-year legal services contract, which includes a financial advisor subcontract (see Attachment 1). The Pacific Gas and Electric Company filed for bankruptcy in January 2019. These contracts will secure advice and representation for PUC on corporate and utility restructuring, finance, and bankruptcy matters specifically related to this bankruptcy to support just and reasonable rates for ratepayers.

Audit Positions—It is requested that Item 8660-001-0462 be increased by \$830,000 and 7 auditor positions to strengthen the ability of PUC to audit energy, telecommunications, and water utilities. This request is in response to a December 2018 audit from the California State Auditor that found PUC was not complying with statutory audit requirements such as the frequency of audits.

Electricity Market Fragmentation Response—It is requested that Item 8660-001-0462 be increased by \$495,000 and 3 positions to respond to the increasing fragmentation of the state's electricity market. The rise in non-investor owned utilities (non-IOU) electricity providers has created a less stable energy market because non-IOU providers are not regulated as strictly as IOUs. These funds will allow PUC to perform management and compliance work on the increased number of non-IOU electricity providers. PUC will also preside over proceedings that will assess the current electricity market and suggest regulatory or other changes that could prevent the destabilization of the electricity market.

Office Space for Decentralization—It is requested that various items be increased by \$2,436,000 for PUC's acquisition of additional office space in Sacramento and

Los Angeles. This additional office space will promote public accessibility to PUC and improve collaboration with other state agencies. PUC anticipates decentralization may result in future savings as it consolidates its office presence in San Francisco. The items to be increased are as follows:

- Item 8660-001-0042 be increased by \$88,000
- Item 8660-001-0046 be increased by \$88,000
- Item 8660-001-0461 be increased by \$274,000
- Item 8660-001-0462 be increased by \$1,419,000
- Item 8660-001-0464 be increased by \$6,000
- Item 8660-001-0470 be increased by \$4,000
- Item 8660-001-0471 be increased by \$28,000
- Item 8660-001-0483 be increased by \$27,000
- Item 8660-001-0493 be increased by \$23,000
- Item 8660-001-0890 be increased by \$75,000
- Item 8660-001-3089 be increased by \$381,000
- Item 8660-001-3141 be increased by \$23,000

California Clean Miles Standard Incentive Program Implementation—It is requested that Item 8660-001-0461 be increased by \$180,000 and 1 position and Item 8660-001-0462 be increased by \$379,000 and 2 positions to establish greenhouse gas reduction targets, expand electrification of transportation network companies, and develop regulations related to Chapter 269, Statutes of 2018 (SB 1014).

Rent Increase—It is requested that various items be increased in the amount of \$967,000 for rent increases in three state-owned PUC office locations. The items to be increased are as follows:

- Item 8660-001-0042 be increased by \$34,000
- Item 8660-001-0046 be increased by \$34,000
- Item 8660-001-0461 be increased by \$106,000
- Item 8660-001-0462 be increased by \$574,000
- Item 8660-001-0464 be increased by \$2,000
- Item 8660-001-0470 be increased by \$2,000
- Item 8660-001-0471 be increased by \$11,000
- Item 8660-001-0483 be increased by \$10,000
- Item 8660-001-0493 be increased by \$9,000
- Item 8660-001-0890 be increased by \$29,000
- Item 8660-001-3089 be increased by \$147,000
- Item 8660-001-3141 be increased by \$9,000

Administrative Services Staff Complement—Information Technology Positions—It is requested that various items be increased in the amount of \$706,000 and 5 positions to provide resources to perform business analysis, strengthen information technology infrastructure and security, and increase service desk staff. The information technology unit has seen additional staff support workload driven by the increased number of positions authorized for PUC in fiscal

years 2017-18 and 2018-19. The additional resources will begin to address that workload. The items to be increased are as follows:

- Item 8660-001-0042 be increased by \$25,000
- Item 8660-001-0046 be increased by \$26,000
- Item 8660-001-0461 be increased by \$80,000
- Item 8660-001-0462 be increased by \$411,000 and 5 positions
- Item 8660-001-0464 be increased by \$2,000
- Item 8660-001-0470 be increased by \$1,000
- Item 8660-001-0471 be increased by \$8,000
- Item 8660-001-0483 be increased by \$8,000
- Item 8660-001-0493 be increased by \$7,000
- Item 8660-001-0890 be increased by \$21,000
- Item 8660-001-3089 be increased by \$110,000
- Item 8660-001-3141 be increased by \$7,000

Contract for the Solar Equipment List—It is requested that Item 8660-001-0462 be increased by \$1,281,000 to enter into a reimbursable interagency agreement with the Energy Resource Conservation and Development Commission for ongoing work related to the California Solar Equipment List. The list is utilized by investor-owned utilities at the direction of the PUC (see the Energy Commission's associated Energy Resources Programs Account Structural Deficit Relief spring Finance Letter).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Amanda Martin, Principal Program Budget Analyst, at (916) 322-2263.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Alice Stebbins, Executive Director, California Public Utilities Commission
Mr. Bernard Azevedo, Director of Administrative Services, California Public Utilities Commission
Ms. Hazel Miranda, Director, Office of Governmental Affairs, California Public Utilities Commission
Ms. Kelley Moss, Manager, Budget and Fiscal Services Office, California Public Utilities
Commission

Add the following provision to Item 8660-001-0462:

2. Of the amount appropriated in this item \$28,000,000 shall be available for encumbrance or expenditure until June 30, 2024 for activities related to the California Public Utilities Commission's regulation of utility financial health including participation in bankruptcy proceedings, other restructuring, and securitization.



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Item 8940-001-0001, 8940-001-0890, 8940-001-3085, and Reimbursements, Support, California Military Department

Work For Warriors—It is requested that Item 8940-001-0001 be increased by \$670,000 and 5 positions to provide ongoing resources for the Work For Warriors program, allowing the California Military Department to continue efforts to address unemployment and underemployment among veterans and their spouses.

California Job ChalleNGe Academy—It is requested that Item 8940-001-0001 be increased by \$1 million and 6.7 positions and Item 8940-001-0890 be increased by \$3 million and 20.3 positions to establish the California Job ChalleNGe Academy, which is a post-graduate support and vocational training program for youth. This program will assist in providing job placements and continuum of care for the most at-risk students who graduated from the Youth ChalleNGe Academies.

Discovery ChalleNGe Academy Expansion—It is requested that Item 8940-001-0001 be increased by \$550,000 and 3.7 positions and Item 8940-001-0890 be increased by \$1,650,000 and 11.3 positions to expand student participation in the Discovery ChalleNGe Academy by 100 students per year.

State Active Duty Compensation Adjustment—It is requested that Item 8940-001-0001 be increased by \$8,000, Item 8940-001-0890 be decreased by \$87,000, Item 8940-001-3085 be decreased by \$1,000, and reimbursements decreased by \$2,000 to align the pay of the Department's State Active Duty employees to the pay of service members of similar grade in the United States Army, Air Force, and Navy.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

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cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Lt. Col. Craig Sandman, Comptroller, California Military Department



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 8940-301-0001 and 8940-492, Capital Outlay, California Military Department

Los Alamitos: National Guard Readiness Center—It is requested that Item 8940-301-0001 be increased by \$2,347,000 for the acquisition and construction phases of this project (see Attachment 1). It is also requested that Item 8940-492 be amended to reappropriate funds for the construction phase (see Attachment 2). Funding for construction was appropriated in 2018; however, as a result of delays related to securing appropriate property rights, it is anticipated that working drawings will not be completed prior to June 30, 2019. This request also incorporates updated construction costs, and adds provisional language to authorize the Military Department to enter into the agreements necessary to secure a long-term leasehold interest. It is estimated that the project will proceed to construction in November 2019, and project completion is expected by June 2021.

Los Alamitos: STARBASE Classroom Building—It is requested that Item 8940-492 be amended to reappropriate funds for the preliminary plans, working drawings, and construction phases of this project (see Attachment 2). Funding for this project was appropriated in 2018; however, as a result of design delays and contracting issues, it is anticipated that working drawings will not be completed prior to June 30, 2019. It is estimated that the project will proceed to construction in November 2019, and project completion is expected by April 2020.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

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Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Brigadier General Robert A. Spano, Director, Joint Staff and Chief of Staff, California Military Department
Colonel Louis B. Millikan, Director, Facilities and Infrastructure Directorate, California Military Department
Colonel Darrin Bender, Director, Government Affairs, California Military Department

"8940-301-0001—For capital outlay, Military Department.....7,590,000 9,937,000

Schedule:

- (1) 0000705-Statewide: Advance Plans and Studies.....150,000
 (a) Study.....150,000
- (2) 0004655-Petaluma: Sustainable Armory Renovation Program.....2,144,000
 (a) Performance criteria.....182,000
 (b) Design-build.....1,962,000
- (3) 0004656-Redding: Sustainable Armory Renovation Program.....3,185,000
 (a) Performance criteria.....258,000
 (b) Design-build.....2,927,000
- (4) 0004657-Visalia: Sustainable Armory Renovation Program.....2,111,000
 (a) Performance criteria.....205,000
 (b) Design-build.....1,906,000
- (5) 0000981-Los Alamitos: National Guard Readiness Center.....2,347,000
(a) Acquisition.....200,000
(b) Construction.....2,147,000

Provisions:

1. Funds appropriated in Schedule (1) are available for expenditure by the Military Department upon approval of the Department of Finance to be used to develop design and cost information for new projects, for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2020–21 or 2021–22 fiscal year.
2. Funds appropriated in Schedule (1) will be matched by \$150,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the federal Department of Defense directly to the Military Department. Thus, the federal contribution to design and cost information will not be reflected in the Budget Act.
3. Notwithstanding any other provision of law, the Military Department is authorized to acquire a long-term leasehold interest in real property for the project authorized in Schedule (5) and is further authorized to execute any and all easements, agreements, or leases to secure the necessary real estate rights. Any such acquisition shall be subject to the Property Acquisition Law. Any easement, agreement, or lease made pursuant to this provision shall not require the approval of the Director of General Services."

“8940-492—Reappropriation, Military Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Item 8940-301-0001, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

(2) 0000703-San Diego Readiness Center Renovation

(a) Construction

(7) 0000981- Los Alamitos: National Guard Readiness Center

(a) Construction

(9) 0002633-Los Alamitos: STARBASE Classroom Building

(a) Preliminary plans

(b) Working drawings

(c) Construction

0890—Federal Trust Fund

(1) Item 8940-301-0890, Budget Act of 2018 (Chs. 29, 30, and 449, Stats. 2018)

(1) 0000703-San Diego Readiness Center Renovation

(a) Construction”



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Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 8955-001-0001, Support, California Department of Veterans Affairs

Care Staffing and Operations—It is requested that Item 8955-001-0001 be increased by \$7,097,000 and 4 positions to enable the California Department of Veterans Affairs to meet new federal requirements for pharmacy services and provide funding for increased costs at the older homes. Of the overall request, \$6.3 million will be provided on a one-time basis to address costs that have grown beyond budgeted amounts at the Yountville, Chula Vista, and Barstow homes for maintenance, utilities, medical contracts, and dietary and pharmaceutical supplies. Ongoing funding for these costs will be considered after completion of the Master Plan for veterans homes, which is due by December 31, 2019.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Vito Imbasciani M.D., Secretary, Department of Veterans Affairs
Mr. Russell Atterberry, Undersecretary, Department of Veterans Affairs
Ms. Sherri Gustinell, Deputy Secretary, Administrative Services Division, Department of Veterans Affairs
Ms. Patty Ingram, Budget Officer, Department of Veterans Affairs



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Items 8955-301-0890, 8955-301-3013, and 8955-491, Capital Outlay, Department of Veterans Affairs

California Central Coast Cemetery, City of Seaside—It is requested that Item 8955-301-0890 be added in the amount of \$6,878,000 (see Attachment 1) and Item 8955-301-3013 be added in the amount of \$268,000 (see Attachment 2). It is also requested that Item 8955-491 be added to reappropriate funds for the construction phase of this project (see Attachment 3). This request will allow the project to proceed to construction in October 2019, with project completion estimated by January 2021.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

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Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. David Gerard, Assistant Deputy Secretary, Capital Assets and Facilities Management,
California Department of Veterans Affairs
Ms. Patty Ingram, Budget Officer, California Department of Veterans Affairs

8955-301-0890—For capital outlay, Department of Veterans Affairs, payable from the
Federal Trust Fund6,878,000

Schedule:

(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside.....6,878,000
 (a) Construction.....6,878,000

8955-301-3013—For capital outlay, Department of Veterans Affairs, payable from the
California Central Coast State Veterans Cemetery at Fort Ord Operations Fund.....268,000

Schedule:

(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside.....268,000
 (a) Construction.....268,000

8955-491—Reappropriation, Department of Veterans Affairs. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

(1) Item 8955-301-0001, Budget Act of 2017 (Chs. 14 and 22, Stats. 2017)

(1) 0000617-California Central Coast Veterans Cemetery, City of Seaside—Construction



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Trailer Bill Language, Capital Outlay, Capital Outlay Planning and Studies Funding

It is requested that Government Code section 16351.5 be amended and that sections 16408 and 16409 be repealed to clean up outdated references to an abolished fund and remove duplicative and conflicting language related to the authority to revert unexpended capital appropriations (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
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Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office

SECTION 1. Section 16351.5 of the Government Code is amended to read:

“16351.5.

The unexpended balance in any appropriation for capital outlay ~~heretofore or hereafter made payable from each special fund~~ which the Director of Finance, with the approval of the State Public Works Board, determines not to be required for expenditure pursuant to the appropriation, may be transferred on order of the Director of Finance to the unappropriated surplus of the ~~special~~ fund from which the appropriation was originally made.”