



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Addition of Budget Bill Items 0250-301-0660, 0250-301-3138 and 0250-490, Capital Outlay, Judicial Branch

Riverside County-New Indio Juvenile and Family Courthouse (Issue 301)—It is requested that Item 0250-301-0660 be added in the amount of \$19,764,000 and Item 0250-301-3138 be added in the amount of \$1,366,000 to provide additional funding for the working drawings and construction phases of this project. The additional funds are requested to account for higher project costs due to an increase in regional construction activity and volatility in the commodities market (see Attachments 1 and 2).

Reappropriations (Issue 306)—It is requested that Item 0250-490 be added to reappropriate funding for the New San Diego and New Yuba City Courthouses. Construction of these projects has been completed however, these reappropriations are being requested in order to complete corrective actions and timely payment of late invoices (see Attachment 3).

Imperial County-New El Centro Courthouse (Issue 307)—It is requested that Item 0250-301-0660 be added in the amount of \$17,152,000 to provide additional funding for the construction phase of this project. The additional funds are requested to account for higher project costs due to an increase in regional construction activity and volatility in the commodities market (see Attachment 1).

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Andrea Scharffer, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. John Wordlaw, Chief Administrative Officer, Administrative Division, Judicial Council of California
Mr. Zlatko Theodorovic, Director, Budget Services, Judicial Council of California
Ms. Lucy Fogarty, Chief Deputy Director, Budget Services, Judicial Council of California
Ms. Angela Guzman, Manager, Budget Services, Judicial Council of California
Ms. Shima Mirzaei, Supervisor, Budget Services, Judicial Council of California

0250-301-0660—For capital outlay, Judicial Branch, payable from
the Public Buildings Construction
Fund.....36,916,000

Schedule:

- (1) 0000079—Imperial County: New El Centro
Courtouse..... 17,152,000
 (a) Construction.....17,152,000
- (2) 0000101—Riverside County: New Indio Juvenile and
Family Courthouse..... 19,764,000
 (a) Construction.....19,764,000

Provisions:

- 1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the projects authorized by this item.
- 2. The Judicial Council and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
- 3. Notwithstanding any other provision of law, rental obligations for the lease revenue bonds authorized in this appropriation may be paid from any lawfully available fund source within the Judicial Council's operating budget.

0250-301-3138—For capital outlay, Judicial Branch, payable from
the Immediate and Critical Needs Account, State Court
Facilities Construction
Fund.....1,366,000

Schedule:

- (1) 0000101—Riverside County: New Indio Juvenile and
Family Courthouse..... 1,366,000
- (a) Working Drawings.....1,366,000

0250-490—Reappropriation, Judicial Council. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0668—Public Buildings Construction Fund Subaccount

- (1) Item 0250-301-0668, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013)
 - (1) 91.37.001-San Diego County: New San Diego Courthouse—Construction
- (2) Item 0250-301-0668, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
 - (3) 91.57.001-Yolo County: New Woodland Courthouse—Construction



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Honorable Holly Mitchell, Chair
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Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0530-001-0001 and 0530-001-9745, and Addition of Item 0530-495, Support, California Health and Human Services Agency

California Healthcare Eligibility, Enrollment and Retention System (CalHEERS) Integrator Contract Transition Activities (Issue 301)—It is requested that Item 0530-001-9745 be increased by \$17,627,000 on a one-time basis for anticipated costs related to transition activities for a new system integrator contract for the CalHEERS Project. The additional budget authority will allow CalHEERS to simultaneously support an incumbent and successor contract during the planned 12-month transition period. See related issue in the Department of Health Care Services Finance Letter.

Medi-Cal Eligibility Data System Modernization Project Multi-Departmental Team (Issue 302)—It is requested that Item 0530-001-9745 be increased by \$18,647,000 on a four-year limited-term basis to support 19 positions and the multi-departmental effort to modernize the Medi-Cal Eligibility Data System, and complete Phase One development activities and begin Phase Two. See related issues in the Department of Social Services and Department of Health Care Services Finance Letters.

Electronic Visit Verification Phase II Planning (Issue 304)—It is requested that Item 0530-001-9745 be increased by \$2,440,000 on a one-time basis to support 3 positions and planning activities to comply with federal electronic visit verification requirements. See related issue in the Department of Developmental Services, Department of Health Care Services, and Department of Public Health Finance Letters.

Statewide Automated Welfare System Consolidation (Issue 305)—It is requested that Item 0530-001-9745 be increased by \$136,000 on a four-year limited-term basis to support 1 position and the consolidation and implementation of a single Statewide Automated Welfare System (SAWS). The federal government requires California to implement a single SAWS by 2023. See related issues in the Department of Social Services and Department of Health Care Services Finance Letters.

Healthy California for All Commission (Issue 309)—It is requested that Item 0530-001-0001 be increased by \$5 million for the Healthy California for All Commission. Trailer bill language is requested to establish the Commission. This funding will allow the Commission to submit two reports to the Legislature and the Governor that broadly include an analysis of California's existing health care delivery system and key design options for a single-payer financing system.

It is requested that Provision 1 be added to Item 0530-001-0001 to make funding for the Commission available for encumbrance or expenditure through July 31, 2021.

1. Of the funds appropriated in Schedule (1), \$5,000,000 is for the support of activities related to the Healthy California for All Commission. Notwithstanding any other provision of law, these funds shall be available for encumbrance or expenditure until July 31, 2021.

Reversion (Issue 308)— It is requested that Item 0530-495 be added to revert fiscal year 2018-19 funding for the Council on Health Care Delivery Systems.

0530-495—Reversion, Secretary of California Health and Human Services. As of June 30, 2019, the balances specified below of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0530-001-0001, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018). \$5,000,000 appropriated for the Council on Health Care Delivery Systems in Program 0280-Secretary of California Health and Human Services.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Yang Lee, Principal Program Budget Analyst, at (916) 445-6423.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Richard Pan, Chair, Senate Budget and Fiscal Review Subcommittee No. 3
Honorable Eloise Gómez Reyes, Acting Chair, Assembly Budget Subcommittee No. 1
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Michelle Baass, Undersecretary, Health and Human Services Agency
Mr. Marko Mijic, Deputy Secretary, Health and Human Services Agency
Ms. Paula Villescáz, Assistant Secretary, Health and Human Services Agency
Mr. Dan Kalamaras, Director, Office of Systems Integration, California Health and Human
Services Agency
Mr. Matt Schueller, Chief Deputy Director, Office of Systems Integration, California Health and
Human Services Agency
Mr. Mike French, Chief of Fiscal and Legislative Services Division, Office of Systems Integration,
California Health and Human Services Agency



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0650-001-0001, and Addition of Item 0650-492, Support, Office of Planning and Research

Health in All Policies—It is requested that Item 0650-001-0001 be increased by \$430,000 and 3 positions to provide resources for the Health in All Policies program at the Strategic Growth Council. The program is currently funded by private funding sources that are expected to end December 2019. This request will provide the Office of Planning and Research the resources necessary to continue the existing program within the Strategic Growth Council.

Transformative Climate Communities Reappropriation—It is requested that Item 0650-492 be added to reappropriate the balances of the Greenhouse Gas Reduction Fund appropriations for the Transformative Climate Communities Program from the 2017 and 2018 Budget Acts, and that provisional language be added to authorize the Strategic Growth Council to use funds allocated for administrative costs through the liquidation period of the appropriations (see Attachment 1). These changes are necessary to align the period of availability of these appropriations with Round 2 of the Transformative Climate Communities Program grants.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Kate Gordon, Director, Office of Planning and Research

0650-492—Reappropriation, Office of Planning and Research. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023, and liquidation through June 30, 2027:

3228—Greenhouse Gas Reduction Fund

- (1) Item 0650-101-3228, Budget Act of 2017 (Chs. 14 and 22, Stats. 2017), as added by Chapter 249 of the Statutes of 2017, as reappropriated by Item 0650-491, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)
- (2) Item 0650-101-3228, Budget Act of 2018 (Chs. 29 and 30, Stats. 2018)

Provisions:

1. Notwithstanding any other provision of law, funds allocated for administrative costs from these appropriations are available for encumbrance or expenditure until June 30, 2027.



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0690-301-0001, and Addition of Item 0690-491, Capital Outlay, Office of Emergency Services

It is requested that Item 0690-301-0001 be increased by \$1,517,000 to provide for the acquisition phase of the Relocation of Red Mountain Communications Site project (see Attachment 1). The additional funding is necessary to gain access rights to the three remote mountain locations where the new towers will be constructed. It is also requested that provisional language be added to authorize the Office of Emergency Services to enter into agreements necessary to secure a long-term leasehold interest. It is further requested that Item 0690-491 be added to reappropriate funds for the working drawings phase of this project (see Attachment 2). Because of delays related to securing property rights, it is anticipated that preliminary plans will not be completed prior to June 30, 2019. It is estimated that the project will proceed to construction in April 2020, and project completion is expected by May 2022.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Sally Lukenbill, Principal Program Budget Analyst, at (916) 445-9694.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
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Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Mark Ghilarducci, Director, Office of Emergency Services
Ms. Grace Koch, Chief Deputy Director, Office of Emergency Services
Mr. Tim Perry, Chief of Staff, Office of Emergency Services
Ms. Sara Stillwell, Deputy Director, Finance and Administration, Office of Emergency Services
Ms. Tabitha Stout, Assistant Director, Administrative Services, Office of Emergency Services
Mr. Mitch Medigovich, Logistics Management Directorate, Office of Emergency Services

"0690-301-0001—For capital outlay, Office of Emergency Services.....2,200,000 3,717,000

Schedule:

- (1) 0000985-Sacramento: Fire Apparatus Maintenance Shop and General Purpose Warehouse.....2,200,000
 - (a) Acquisition.....2,200,000
- (2) 0000121-Relocation of Red Mountain Communications Site, Del Norte County....1,517,000
 - (a) Acquisition.....1,517,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services is authorized to use the funds appropriated in Schedule (2) to acquire a long-term leasehold interest in real property and is further authorized to execute any and all easements, agreements, or leases to secure the necessary real estate rights. Any such acquisition shall be subject to the Property Acquisition Law."

0690-491-Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for encumbrance or expenditure until June 30, 2020:

0001—General Fund

- (1) Item 0690-301-0001, Budget Act of 2015 (Chs. 10 and 11, Budget Act of Stats. 2015), as reappropriated by Item 0690-491, Budget Act of 2016 (Ch. 23, Stats. 2016), 2017 (Chs. 14 and 22, Stats. 2017), and 2018 (Chs. 29 and 30, Stats. 2018), and as partially reverted by Item 0690-495, Budget Act of 2016 (Ch. 23, Stats. 2016)
- (1) 0000121-Relocation of Red Mountain Communications Site, Del Norte County—Working drawings



March 28, 2019

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Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 0820-001-0001 and 0820-001-0032, Support,
Department of Justice**

Armed and Prohibited Persons System Funding Adjustment—It is requested that Item 0820-001-0001 be increased by \$575,000 and Item 0820-001-0032 be decreased by \$575,000 to reflect an adjustment to the funding proposed in the Governor's Budget for the Armed and Prohibited Persons System. This adjustment makes the Armed and Prohibited Persons System entirely funded by the General Fund.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Emma Jungwirth, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mr. Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Mr. Chris Ryan, Chief of Operations, Department of Justice



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0840-001-0001 and 0840-001-0970, Support, State Controller's Office

It is requested that Item 0840-001-0001 be increased by 4 positions and Item 0840-001-0970 be increased by \$1,499,000 and 5 positions to address ongoing workload for the Unclaimed Property Claims Workload and Fraudulent Claims Prevention and Detection Program. These resources will also continue to develop enhancements to the website that allow potential owners to search for and claim abandoned property.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Betty Yee, State Controller
Ms. Karen Greene Ross, Chief of Staff, State Controller's Office
Mr. George Lolas, Chief Operating Officer, State Controller's Office
Ms. Jan Ross, Chief Administrative Officer, State Controller's Office
Ms. Jennifer Chavez, Chief of Administration and Disbursements, State Controller's Office
Ms. Jennifer Urban, Chief of Budgets and Contracts Bureau, State Controller's Office
Ms. An-Vi Ching, Budget Officer, State Controller's Office



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Item 0845-001-0217, Support, Department of Insurance

It is requested that Item 0845-001-0217 be increased by \$404,000 and 2 positions to enhance the Department of Insurance's efforts related to climate change. This includes developing strategies to reduce the risks of climate change-related catastrophes and property losses and increase the availability and affordability of insurance for consumers. The resources will allow the Department to research and make recommendations on climate risks to the insurance markets that increase the resiliency of infrastructure, homes, and communities. The resources will also support the Department in implementing climate change-related policies.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Clint Kellum, Assistant Program Budget Manager, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

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Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Ms. Julia Cross, Chief, Deputy Commissioner, Administration and Licensing Services Branch,
Department of Insurance
Mr. Justin Smith, Chief, Financial Management Division, Department of Insurance
Ms. Crista Hill, Budget Officer, Budget and Revenue Management Bureau, Department of
Insurance



March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

Amendment to Budget Bill Items 0890-001-0001, 0890-001-0228, and 0890-001-3244, and Addition of Item 0890-001-3254, Support, Secretary of State

Financial Information System for California (FI\$Cal) Workload—It is requested that Item 0890-001-0001 be increased by \$395,000 and 7 positions and Item 0890-001-0228 be increased by \$1,063,000 to support additional workload as a result of the Secretary of State's (SOS) transition to FI\$Cal. This request will provide the SOS with ongoing resources necessary to meet increased workload in the budget, procurement, and accounting sections.

California Automated Lobbying and Campaign Contribution and Expenditure Search System (Cal-ACCESS) Replacement Project—It is requested that Item 0890-001-0001 be increased by \$6,992,000 and Item 0890-001-3244 be increased by \$700,000 to continue the design and development of a Cal-ACCESS replacement system. The current Cal-ACCESS system is approaching the end of its useful lifecycle. This request will provide the SOS with one-time funding necessary to continue the support of staff resources and to procure contracted services.

California Business Connect (CBC)—It is requested that Item 0890-001-0228 be increased by \$10,629,000 and Item 0890-001-3254 be added in the amount of \$2 million to continue implementation of the CBC project. The CBC is a comprehensive technology solution that will increase online services for business filings and requests for information. Once implemented, the CBC will provide one system with similar applications for various filings and the necessary interfaces within the SOS and with customers, including other governmental agencies. This request will provide one-time resources necessary for contracting and consulting services for system integration vendors and project management services, and other operating expenses related to the project.

Cybersecurity Remediation and Enhancements—It is requested that Item 0890-001-0001 be increased by \$742,000 and 4 positions and Item 0890-001-0228 be increased by \$2,005,000 for the SOS' cybersecurity program to ensure continuous identification and mitigation of cybersecurity risks. Proper cybersecurity defenses are necessary to effectively detect and protect against these threats. This request will provide funding for staff, infrastructure replacement, contracted services, and ongoing maintenance for monitoring and notification tools.

Voter Information Internet Website—It is requested that Item 0890-001-0001 be increased by \$250,000 to meet the requirements of Chapter 920, Statutes of 2018 (AB 2707). AB 2707 requires the SOS to provide voters access to information regarding their elected federal, state, local, and special district representatives. This request will provide funding to procure a service that has the ability to consolidate required data and publish the information on the SOS website.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call John Fitzpatrick, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Alex Padilla, Secretary of State
Ms. Lizette Mata, Deputy Secretary of State, Operations, Secretary of State
Ms. Rita Gass, Chief Information Officer, Secretary of State
Ms. Cindy Halverstadt, Chief, Management Services Division, Secretary of State
Ms. Kristin Dagsher, Fiscal Affairs Bureau Chief, Management Services Division, Secretary of State
Mr. Russell Vaneekhoven, Budget and Systems Section Manager, Management Services Division, Secretary of State



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

GAVIN NEWSOM - GOVERNOR
STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

March 28, 2019

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Mr. Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Mr. Christian Griffith, Chief Consultant (2)

**Amendment to Budget Bill Items 0968-001-0448 and 0968-001-0457, Support, California
Tax Credit Allocation Committee**

It is requested that Item 0968-001-0448 be increased by \$165,000 and 1 position, and Item 0968-001-0457 be increased by \$293,000 and 2 positions to support ongoing workload for the Committee's low-income housing tax credit programs, including application processing and compliance monitoring activities mandated by federal law.

The effect of my requested action is reflected on the attachment.

If you have any questions or need additional information regarding this matter, please call Susan Wekanda, Principal Program Budget Analyst, at (916) 445-5332.

KEELY MARTIN BOSLER
Director
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN
Chief Deputy Director

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Attention: Mr. Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Mr. Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Ms. Cyndi Hillery, Staff Director
Honorable Maria Elena Durazo, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Mr. Gabriel Petek, Legislative Analyst (4)
Mr. Christopher W. Woods, Senate President pro Tempore's Office (2)
Mr. Jason Sisney, Assembly Speaker's Office (2)
Ms. Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Mr. Joe Shinstock, Policy and Fiscal Director, Assembly Republican Leader's Office
Honorable Fiona Ma, State Treasurer
Ms. Genevieve V. Jopanda, Chief of Staff, State Treasurer's Office
Mr. Jovan Agee, Deputy Treasurer, Housing and Economic Development
Mr. Vince Brown, Executive Director, California Tax Credit Allocation Committee
Ms. Rebecca Grajski, Director of Administration, State Treasurer's Office
Ms. Karma Manni, Budget Officer, State Treasurer's Office