

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Panel Chair	-	1.0	1.0	12,706-12,706	\$152,474	\$152,474
Panel Member	-	4.0	4.0	12,315-12,315	591,114	591,114
Assistant Chief Counsel	-	1.0	1.0	11,838-13,847	142,056	149,160
Attorney III	-	2.0	2.0	8,856-11,361	227,272	232,588
Exec Officer	-	1.0	1.0	7,752-8,383	93,024	93,024
Legal Assistant	-	1.0	1.0	3,682-4,609	51,000	51,000
Legal Secretary	-	1.0	1.0	3,303-4,343	39,636	41,616
Staff Svcs Analyst	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Technician (Typing)	-	1.0	1.0	2,921-3,656	41,000	41,000
TOTALS, AUTHORIZED POSITIONS	-	13.0	13.0	-	\$1,374,332	\$1,390,568
<i>Regular/Ongoing Positions</i>	-	<i>13.0</i>	<i>13.0</i>	-	<i>1,374,332</i>	<i>1,390,568</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board of Accountancy						
Board Member (15)	-	-	-	\$100/day	\$10,000	\$10,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	9,836-10,962	131,544	131,544
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
C.E.A. A	1.0	1.0	1.0	6,913-9,937	106,224	106,224
Info Tech Spec II	0.6	-	-	6,516-8,732	-	-
Staff Svcs Mgr II-Supvry	1.0	2.0	2.0	6,245-7,760	173,848	178,868
Supvng Investigative Certified Pub Accountant	1.9	2.0	2.0	6,245-7,760	186,240	186,240
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Staff Svcs Mgr I	3.8	6.0	6.0	5,689-7,068	466,210	485,346
Investigative Certified Pub Accountant	10.8	12.0	12.0	5,519-6,908	961,416	968,040
Info Tech Spec I	1.0	2.0	2.0	4,921-7,962	188,684	197,068
Assoc Govtl Prog Analyst	21.3	21.5	21.5	4,784-5,988	1,396,963	1,440,737
Info Tech Assoc	2.5	3.0	3.0	3,728-6,604	227,072	230,502
Info Tech Techn	0.6	-	-	3,123-4,995	-	-
Staff Svcs Analyst-Gen	16.5	17.0	17.0	3,063-4,980	966,256	983,227
Limited Exam/Appt Prog Candidate	0.6	1.0	1.0	3,063-4,980	36,756	38,592
Prog Techn II	2.3	3.0	3.0	2,925-3,665	123,010	126,656
Ofc Techn-Typing	9.5	9.4	9.4	2,921-3,656	390,589	394,093
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	36,887	38,734
Ofc Asst-Typing	0.8	1.0	1.0	2,331-3,165	29,986	31,485
Temporary Help	12.9	4.9	4.9	(441,753)	137,000	137,000
Overtime	-	-	-	(204,050)	42,000	42,000
Totals, Board of Accountancy	91.1	89.8	89.8	\$6,078,722	\$5,813,841	\$5,929,512
California Architects Board						
Architectural Examiners:						
Board Member (10)	-	-	-	100/day	10,000	10,000
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	107,304	107,304
Staff Svcs Mgr II-Mgrl	0.7	1.0	1.0	6,913-7,853	82,956	87,108
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	169,632	169,632
Assoc Govtl Prog Analyst	4.7	5.5	5.5	4,784-5,988	366,269	375,155
Staff Svcs Analyst-Gen	3.8	4.0	4.0	3,063-4,980	215,366	220,162
Ofc Techn-Typing	8.6	9.3	9.3	2,921-3,656	364,560	374,333
Limited Exam/Appt Prog Candidate	0.5	2.0	2.0	2,921-3,656	70,104	70,104
Temporary Help	-	0.1	0.1	-	-	-
Overtime	-	-	-	(68,470)	-	-
Totals, Architectural Examiners	21.3	24.9	24.9	\$1,288,994	\$1,386,191	\$1,413,798
Landscape Architects Technical Committee:						
Committee Member (5)	-	-	-	100/day	3,000	3,000
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	74,504	78,228
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,063-4,980	155,595	161,982
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	36,366	38,181
Temporary Help	0.7	0.5	0.5	(63,948)	6,000	6,000
Overtime	-	-	-	(15,542)	-	-
Totals, Landscape Architects Technical Committee	5.4	5.5	5.5	\$286,522	\$275,465	\$287,391
Totals, California Architects Board	26.7	30.4	30.4	\$1,575,516	\$1,661,656	\$1,701,189
State Athletic Commission						
Support:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Commission Member (7)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	9,839-10,962	118,068	118,068
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	1.5	1.5	4,784-5,988	89,733	94,218
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,063-4,980	109,938	114,570
Ofc Techn-Typing	1.4	2.0	2.0	2,921-3,656	80,530	82,359
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Temporary Help	5.3	2.7	2.7	(301,238)	243,000	243,000
Overtime	-	-	-	(47,884)	-	-
Totals, Support	12.0	10.2	10.2	\$792,314	\$730,085	\$741,031
Pension:						
Staff Svcs Analyst-Gen	0.5	0.5	0.5	3,063-4,980	22,746	23,882
Temporary Help	0.2	-	-	(12,757)	-	-
Overtime	-	-	-	(19)	-	-
Totals, Pension	0.7	0.5	0.5	\$33,860	\$22,746	\$23,882
Totals, State Athletic Commission	12.7	10.7	10.7	\$826,174	\$752,831	\$764,913
Board of Behavioral Sciences						
Board Member (11)	-	-	-	100/day	13,000	13,000
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	108,288	108,288
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	5.0	5.0	5.0	5,689-7,068	424,080	424,080
Assoc Govtl Prog Analyst	10.7	12.8	12.8	4,784-5,988	876,730	894,760
Special Investigator	1.0	1.0	1.0	4,264-6,639	79,668	79,668
Staff Svcs Analyst-Gen	11.8	13.0	13.0	3,063-4,980	707,873	724,573
Ofc Techn-Typing	5.1	8.0	8.0	2,921-3,656	322,347	331,422
Limited Exam/Appt Prog Candidate	0.9	-	-	2,921-3,656	-	-
Ofc Techn-Gen	1.8	1.9	1.9	2,868-3,593	72,220	75,830
Mgt Svcs Techn	10.9	11.5	11.5	2,713-3,838	496,881	504,457
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	37,980	37,980
Ofc Asst-Gen	1.1	2.0	2.0	2,255-3,102	63,882	66,348
Temporary Help	5.3	1.8	1.8	(282,247)	-	-
Overtime	-	-	-	(104,857)	2,000	2,000
Totals, Board of Behavioral Sciences	56.5	60.0	60.0	\$3,286,988	\$3,298,069	\$3,355,526
Board of Chiropractic Examiners						
Board Member (7)	-	-	-	100/day	16,000	16,000
Exec Ofcr	1.0	1.0	1.0	9,839-11,173	134,076	134,076
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	76,812	80,652
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	169,632	169,632
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,784-5,988	272,976	275,844
Special Investigator	3.0	3.0	3.0	4,264-6,639	239,004	239,004
Staff Svcs Analyst-Gen	4.3	5.0	5.0	3,063-4,980	251,269	259,383
Ofc Techn-Typing	1.9	2.0	2.0	2,921-3,656	81,747	83,639
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	-	0.4	0.4	(466)	8,000	8,000
Overtime	-	-	-	(122,831)	1,000	1,000
Totals, Board of Chiropractic Examiners	17.6	19.4	19.4	\$1,325,347	\$1,296,572	\$1,313,286
Board of Barbering and Cosmetology						
Board Member (9)	-	-	-	100/day	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Ofcr	1.0	1.0	1.0	8,942-10,259	119,520	119,520
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	5.8	6.0	6.0	5,689-7,068	490,465	497,531
Assoc Govtl Prog Analyst	12.7	12.9	12.9	4,784-5,988	890,034	899,946
Cosmetology Examiner II	1.0	2.0	2.0	4,201-5,217	113,016	115,536
Insp III	2.6	3.0	3.0	4,174-5,170	175,368	177,876
Cosmetology Examiner I	2.8	5.0	5.0	3,722-4,608	244,584	251,280
Insp II	15.4	19.0	19.0	3,571-4,426	967,171	978,990
Insp I	0.5	3.0	3.0	3,144-3,854	118,113	124,017
Staff Svcs Analyst-Gen	6.6	7.0	7.0	3,063-4,980	352,002	363,620
Prog Techn II	7.3	15.0	15.0	2,925-3,665	630,403	637,601
Ofc Techn-Typing	7.1	2.0	2.0	2,921-3,656	78,924	80,676
Mgt Svcs Techn	1.9	2.2	2.2	2,713-3,838	97,635	97,962
Key Data Opr	1.0	1.0	1.0	2,341-3,331	39,972	39,972
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	39,180	39,180
Ofc Asst-Gen	0.9	1.0	1.0	2,255-3,102	31,236	32,796
Temporary Help	15.4	10.1	10.1	(698,590)	587,000	587,000
Overtime	-	-	-	(337,225)	-	-
Totals, Board of Barbering and Cosmetology	83.9	92.2	92.2	\$4,963,445	\$5,067,743	\$5,136,623
Contractors State License Board						
Admin:						
Board Member (15)	-	-	-	100/day	16,000	16,000
Registrar	1.0	1.0	1.0	10,320-11,498	129,348	129,348
C.E.A. B	0.8	1.0	1.0	9,625-11,465	137,580	137,580
Info Tech Mgr I	2.5	3.0	3.0	7,376-9,884	342,144	342,144
C.E.A. A	2.0	2.0	2.0	6,913-9,937	198,372	198,372
Info Tech Spec II	2.0	2.0	2.0	6,516-8,732	188,732	192,932
Info Tech Supvr II	0.6	-	-	6,426-8,611	-	-
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Info Ofcr II	1.0	1.0	1.0	6,187-7,688	78,384	82,304
Staff Svcs Mgr I	3.0	4.0	4.0	5,689-7,068	308,299	318,835
Enforcement Rep II (Non-Peace Ofcr)	1.3	2.0	2.0	5,188-6,452	154,848	154,848
Research Analyst II	0.8	-	-	5,022-6,290	-	-
Info Ofcr I Spec	2.0	2.0	2.0	4,975-6,228	128,302	134,480
Info Tech Spec I	9.5	11.0	11.0	4,921-7,962	918,136	944,006
Assoc Govtl Prog Analyst	9.0	10.5	10.5	4,784-5,988	682,321	704,356
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	68,977	71,166
Enforcement Rep I (Non-Peace Ofcr)	0.6	1.0	1.0	4,300-5,863	51,600	54,180
Info Tech Assoc	7.0	8.0	8.0	3,728-6,604	562,968	573,040
Ofc Svcs Supvr II-Gen	2.0	2.0	2.0	3,307-4,141	99,384	99,384
Materials & Stores Spec	0.8	1.0	1.0	3,174-4,346	41,666	43,750
Warehouse Worker	1.5	2.0	2.0	3,174-3,962	82,530	84,486
Info Tech Techn	0.6	-	-	3,123-4,995	-	-
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,063-4,980	49,364	51,834
Ofc Techn-Typing	5.4	6.0	6.0	2,921-3,656	261,284	262,808
Limited Exam/Appt Prog Candidate	1.1	2.0	2.0	2,921-3,656	65,364	65,364
Ofc Techn-Gen	1.9	2.0	2.0	2,868-3,593	86,232	86,232
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	41,417	43,490
Ofc Asst-Typing	0.1	-	-	2,331-3,165	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Ofc Asst-Gen	1.5	1.5	1.5	2,255-3,102	50,754	51,432
Temporary Help	6.2	0.4	0.4	(347,948)	145,713	145,713
Overtime	-	-	-	(425,817)	24,738	24,738
Totals, Admin	68.7	69.4	69.4	\$4,565,128	\$5,007,577	\$5,105,942
Lic:						
Supvng Pers Selection Consultant	1.0	1.0	1.0	7,232-8,212	98,544	98,544
C.E.A. A	1.0	1.0	1.0	6,913-9,937	115,788	115,788
Pers Selection Consultant II	2.0	2.0	2.0	5,949-7,392	177,408	177,408
Staff Svcs Mgr I	2.8	3.0	3.0	5,689-7,068	239,888	243,401
Pers Selection Consultant I	1.0	2.0	2.0	5,417-6,730	153,462	157,094
Enforcement Rep II (Non-Peace Ofcr)	0.7	1.0	1.0	5,188-6,452	62,256	65,364
Test Validation & Develmt Spec II	0.2	-	-	4,784-5,988	-	-
Assoc Govtl Prog Analyst	4.1	5.5	5.5	4,784-5,988	361,068	370,326
Test Validation & Develmt Spec I	0.6	-	-	3,977-4,980	-	-
Supvng Prog Techn III	3.7	4.0	4.0	3,761-4,712	208,460	216,059
Supvng Prog Techn II	3.4	4.0	4.0	3,307-4,141	194,270	196,532
Prog Techn III	27.6	33.0	33.0	3,272-4,099	1,488,772	1,524,917
Staff Svcs Analyst-Gen	10.7	11.0	11.0	3,063-4,980	630,177	636,078
Prog Techn II	31.5	33.5	33.5	2,925-3,665	1,375,170	1,401,082
Ofc Techn-Typing	12.6	14.0	14.0	2,921-3,656	591,294	603,386
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	35,052	35,052
Mgt Svcs Techn	4.6	5.0	5.0	2,713-3,838	228,092	228,092
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	10.9	0.8	0.8	(606,250)	298,832	298,832
Overtime	-	-	-	(741,925)	43,771	43,771
Totals, Licensing	119.7	122.8	122.8	\$7,954,087	\$6,340,284	\$6,449,706
Regulation:						
C.E.A. A	0.8	1.0	1.0	6,913-9,937	103,476	103,476
Enforcement Supvr II	4.8	5.0	5.0	6,613-8,212	489,640	492,656
Enforcement Supvr I	16.6	17.0	17.0	6,035-7,505	1,480,811	1,499,049
Enforcement Rep II	-	8.0	8.0	5,255-6,776	622,992	629,304
Enforcement Rep II (Non-Peace Ofcr)	36.3	33.0	33.0	5,188-6,452	2,490,201	2,521,821
Assoc Govtl Prog Analyst	3.8	5.0	5.0	4,784-5,988	342,100	348,599
Enforcement Rep I	-	1.0	1.0	4,736-6,161	74,200	75,412
Enforcement Rep I (Non-Peace Ofcr)	59.9	70.0	70.0	4,300-5,863	4,392,505	4,505,018
Consumer Svcs Rep	26.6	31.0	31.0	3,714-4,651	1,594,443	1,632,665
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Supvng Prog Techn II	0.8	1.0	1.0	3,307-4,141	39,849	41,838
Staff Svcs Analyst-Gen	5.2	6.0	6.0	3,063-4,980	319,543	327,057
Prog Techn II	7.9	9.0	9.0	2,925-3,665	362,636	369,772
Ofc Techn-Typing	23.0	26.0	26.0	2,921-3,656	1,044,534	1,070,245
Limited Exam/Appt Prog Candidate	0.5	1.0	1.0	2,921-3,656	38,724	38,724
Prog Techn	1.0	1.0	1.0	2,529-3,398	40,776	40,776
Temporary Help	18.8	1.4	1.4	(1,048,403)	456,455	456,455
Overtime	-	-	-	(1,283,029)	77,491	77,491
Totals, Regulation	207.0	217.4	217.4	\$13,755,188	\$14,020,068	\$14,280,050
Totals, Contractors State License Board	395.4	409.6	409.6	\$26,274,403	\$25,367,929	\$25,835,698

Dental Board of California

Dental Examiners:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Member (12)	-	-	-	100/day	46,000	46,000
Committee Member (3)	-	-	-	100/day	59,000	59,000
Dental Consultant	2.0	2.0	2.0	9,768-14,018	269,862	283,349
Exec Ofcr	1.0	1.0	1.0	8,942-9,960	119,520	119,520
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Supvng Investigator II	1.0	1.0	1.0	6,786-8,839	90,858	95,403
Supvng Investigator I	3.0	3.0	3.0	6,337-8,249	293,345	297,689
Staff Svcs Mgr I	3.0	3.0	3.0	5,689-7,068	253,548	254,448
Assoc Govtl Prog Analyst	12.8	13.3	13.3	4,784-5,988	887,330	903,868
Investigator	12.5	14.0	14.0	4,544-7,316	1,211,557	1,232,516
Special Investigator	3.4	4.0	4.0	4,264-6,639	300,945	304,506
Info Tech Assoc	1.0	1.0	1.0	3,728-6,604	67,552	70,932
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,359	53,700
Insp II	1.0	1.0	1.0	3,571-4,426	53,112	53,112
Insp I	0.8	1.0	1.0	3,144-3,854	37,728	39,612
Staff Svcs Analyst-Gen	6.3	7.0	7.0	3,063-4,980	354,712	367,972
Ofc Techn-Typing	6.7	8.0	8.0	2,921-3,656	322,737	332,219
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Prog Techn	1.0	1.0	1.0	2,529-3,398	37,326	39,195
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	35,736	36,960
Temporary Help	2.3	4.7	4.7	(103,045)	284,000	284,000
Overtime	-	-	-	(388,393)	25,000	25,000
Totals, Dental Examiners	61.3	68.0	68.0	\$4,599,143	\$4,897,463	\$4,993,237
State Dental Assistants:						
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,784-5,988	194,933	201,268
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Mgt Svcs Techn	3.4	4.0	4.0	2,713-3,838	180,947	183,086
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	31,114	32,674
Temporary Help	0.6	0.1	0.1	(38,903)	-	-
Overtime	-	-	-	(14,425)	-	-
Totals, State Dental Assistants	10.5	11.1	11.1	\$483,467	\$531,962	\$541,996
Totals, Dental Board of California	71.8	79.1	79.1	\$5,082,610	\$5,429,425	\$5,535,233
Dental Hygiene Committee of California						
Committee Member (9)	-	-	-	100/day	24,000	24,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	89,052	89,052
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	2.6	4.0	4.0	4,784-5,988	259,245	265,017
Special Investigator	1.0	1.2	1.2	4,264-6,639	77,972	81,799
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,063-4,980	107,683	110,081
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	30,828	32,364
Temporary Help	-	-	-	(2,056)	59,000	59,000
Overtime	-	-	-	(24,715)	-	-
Totals, State Dental Hygiene Committee of California	7.4	10.2	10.2	\$494,703	\$716,048	\$732,989
State Board of Guide Dogs for the Blind						
Board Member (7)	-	-	-	100/day	-	-
Exec Ofcr	0.5	-	-	4,955-6,158	-	-
Overtime	-	-	-	(3,888)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, State Board of Guide Dogs for the Blind	0.5	-	-	\$41,537	-	-
Medical Board of California						
Medical Board:						
Exec:						
Board Member (15)	-	-	-	100/day	32,000	32,000
Exec Director	1.0	1.0	1.0	10,320-11,498	127,560	127,560
Atty III	1.0	1.0	1.0	8,856-11,361	136,332	136,332
C.E.A. A	1.8	2.0	2.0	6,913-9,937	248,616	248,616
Info Ofcr II	0.8	1.0	1.0	5,949-7,392	74,964	78,648
Assoc Govtl Prog Analyst	2.2	3.0	3.0	4,784-5,988	190,257	196,173
Staff Svcs Analyst-Gen	0.5	-	-	3,063-4,980	-	-
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	39,284	41,248
Temporary Help	1.1	0.6	0.6	(70,571)	46,475	46,475
Overtime	-	-	-	(43,129)	24,368	24,368
Totals, Executive	9.4	9.6	9.6	\$635,920	\$919,856	\$931,420
Adm Svcs:						
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	75,758	79,542
Info Ofcr I Spec	1.0	1.0	1.0	4,784-5,988	68,684	71,168
Assoc Govtl Prog Analyst	3.8	4.0	4.0	4,784-5,988	265,695	271,793
Staff Svcs Analyst-Gen	1.3	1.7	1.7	3,063-4,980	96,155	97,974
Office Techn-Typing	0.7	1.5	1.5	2,921-3,656	54,330	57,042
Overtime	-	-	-	(39,458)	27,617	27,617
Totals, Administrative Services	8.6	10.2	10.2	\$581,799	\$674,939	\$691,836
Bus Svcs Ofc/Cashiering:						
Staff Svcs Mgr I	0.7	1.0	1.0	5,689-7,068	79,690	83,286
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,063-4,980	145,235	149,509
Totals, Business Services Office/Cashiering	5.5	6.0	6.0	\$372,081	\$356,541	\$364,411
Information Systems:						
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Supvr I	2.0	2.0	2.0	5,844-7,832	187,968	187,968
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Info Tech Spec I	7.1	7.0	7.0	4,921-7,962	649,115	661,798
Info Tech Assoc	6.5	7.0	7.0	3,728-6,604	481,357	492,203
Asst Info Sys Analyst	-	-	-	3,377-5,491	-	-
Temporary Help	2.3	1.3	1.3	(149,401)	92,951	92,951
Overtime	-	-	-	(91,305)	48,736	48,736
Totals, Info Systems	19.9	19.3	19.3	\$1,346,256	\$1,648,275	\$1,671,804
Licensing:						
C.E.A. A	0.6	1.0	1.0	6,913-9,937	97,776	97,776
Staff Svcs Mgr I	4.7	5.0	5.0	5,689-7,068	408,144	417,116
Assoc Govtl Prog Analyst	7.0	6.8	6.8	4,784-5,988	463,689	475,132
Supvng Prog Techn II	0.7	1.0	1.0	3,197-4,001	39,684	41,664
Staff Svcs Analyst-Gen	11.6	11.6	11.6	3,063-4,980	614,958	638,588
Prog Techn II	3.7	5.0	5.0	2,925-3,665	210,216	212,732
Ofc Techn-Typing	6.2	6.0	6.0	2,921-3,656	231,936	239,139
Mgt Svcs Techn	11.2	12.0	12.0	2,713-3,838	518,414	526,426

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	6.1	3.4	3.4	(388,893)	249,934	249,934
Overtime	-	-	-	(237,669)	131,045	131,045
Totals, Licensing	51.8	51.8	51.8	\$3,504,324	\$2,965,796	\$3,029,552
Polysomnography:						
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	58,890	59,760
Totals, Polysomnography	1.0	1.0	1.0	\$67,651	\$58,890	\$59,760
Enforcement-Headquarters:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	89,730	93,120
Staff Svcs Mgr I	3.8	4.0	4.0	5,689-7,068	306,168	312,984
Assoc Govtl Prog Analyst	20.5	22.5	22.5	4,784-5,988	1,530,132	1,560,221
Staff Svcs Analyst-Gen	9.1	10.5	10.5	3,063-4,980	556,131	571,993
Ofc Techn-Typing	1.9	3.0	3.0	2,921-3,656	120,636	124,476
Mgt Svcs Techn	4.1	5.0	5.0	2,713-3,838	220,873	226,191
Temporary Help	5.5	3.3	3.3	(350,605)	242,705	242,705
Overtime	-	-	-	(214,269)	127,254	127,254
Totals, Enforcement-Headquarters	46.7	50.3	50.3	\$3,159,303	\$3,312,873	\$3,378,188
Probation:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	119,859	125,849
Insp III	0.1	3.0	3.0	4,174-5,170	150,264	157,788
Insp II	7.6	10.0	10.0	3,571-4,426	511,444	518,416
Insp I	6.0	5.0	5.0	3,144-3,854	205,761	212,930
Mgt Svcs Techn	3.0	3.0	3.0	2,713-3,838	138,168	138,168
Temporary Help	2.6	1.7	1.7	(165,918)	123,935	123,935
Overtime	-	-	-	(101,399)	64,980	64,980
Totals, Probation	22.1	25.7	25.7	\$1,495,087	\$1,399,227	\$1,426,882
Totals, Medical Board of California	165.0	173.9	173.9	\$11,162,421	\$11,336,397	\$11,553,853
Acupuncture Board						
Board Member (7)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	87,168	87,168
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	5.7	5.7	5.7	4,784-5,988	386,188	395,739
Special Investigator	-	0.5	0.5	4,264-6,639	25,584	26,862
Staff Svcs Analyst-Gen	2.0	1.8	1.8	3,063-4,980	91,706	96,293
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,766	43,872
Ofc Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Temporary Help	1.9	-	-	(66,880)	19,000	19,000
Overtime	-	-	-	(11,426)	5,000	5,000
Totals, Acupuncture Board	11.6	12.0	12.0	\$688,371	\$762,354	\$782,718
Physical Therapy Board of California						
Board Member (7)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	7,396-8,240	97,560	97,560
Staff Svcs Mgr I	3.0	3.0	3.0	5,689-7,068	249,540	253,078
Assoc Govtl Prog Analyst	7.3	7.8	7.8	4,784-5,988	550,412	554,549
Staff Svcs Analyst-Gen	6.3	6.7	6.7	3,063-4,980	369,839	379,924
Ofc Techn-Typing	2.6	2.6	2.6	2,921-3,656	110,567	113,154
Temporary Help	2.3	0.3	0.3	(114,857)	-	-
Overtime	-	-	-	(76,864)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Physical Therapy Board of California	22.5	21.4	21.4	\$1,524,780	\$1,389,918	\$1,410,265
Physician Assistant Board						
Board Members (10)	-	-	-	100/day	2,000	2,000
Exec Ofcr	1.0	1.0	1.0	7,053-8,092	84,636	84,636
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	129,518	135,996
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,410	56,081
Ofc Techn-Typing	0.5	0.5	0.5	2,921-3,656	21,936	21,936
Temporary Help	0.2	-	-	(14,766)	30,000	30,000
Overtime	-	-	-	(9,478)	-	-
Totals, Physician Assistant Board	4.7	4.5	4.5	\$297,817	\$321,500	\$330,649
California Board of Podiatric Medicine						
Board Member (7)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	94,272	94,272
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	142,336	143,712
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	48,918	51,366
Prog Techn	1.0	1.0	1.0	2,529-3,398	33,057	34,707
Temporary Help	0.4	0.2	0.2	(25,483)	24,000	24,000
Overtime	-	-	-	(10,703)	-	-
Totals, California Board of Podiatric Medicine	5.4	5.2	5.2	\$356,572	\$350,583	\$356,057
Board of Psychology						
Board Member (9)	-	-	-	100/day	12,000	12,000
Exec Ofcr	1.0	1.0	1.0	7,752-8,635	97,272	97,272
Staff Svcs Mgr II-Suprvy	0.7	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	2.8	3.0	3.0	5,689-7,068	231,576	238,926
Assoc Govtl Prog Analyst	6.4	7.0	7.0	4,784-5,988	476,804	491,090
Special Investigator	0.6	1.0	1.0	4,264-6,639	79,668	79,668
Staff Svcs Analyst-Gen	5.3	5.3	5.3	3,063-4,980	261,635	268,767
Prog Techn II	1.0	1.0	1.0	2,925-3,665	41,827	43,435
Ofc Techn-Typing	2.8	4.0	4.0	2,921-3,656	159,308	162,882
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Temporary Help	3.0	-	-	(177,695)	47,000	47,000
Overtime	-	-	-	(83,027)	10,000	10,000
Totals, Board of Psychology	24.1	23.3	23.3	\$1,587,784	\$1,510,210	\$1,544,160
Respiratory Care Board of California						
Board Member (10)	-	-	-	100/day	-	-
Exec Ofcr	1.0	1.0	1.0	7,752-8,635	103,620	103,620
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	169,632	169,632
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,784-5,988	331,502	337,530
Special Investigator	1.0	0.6	0.6	4,264-6,639	47,801	47,801
Staff Svcs Analyst-Gen	4.6	4.9	4.9	3,063-4,980	261,934	266,670
Ofc Techn-Typing	-	0.9	0.9	2,921-3,656	31,547	33,124
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	92,112	92,112
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Temporary Help	1.2	-	-	(80,420)	29,000	29,000
Overtime	-	-	-	(87,036)	3,000	3,000
Totals, Respiratory Care Board of California	17.0	17.4	17.4	\$1,210,405	\$1,107,372	\$1,119,713
Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board						
Board Member (9)	-	-	-	100/day	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	91,296	91,296
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.7	3.0	3.0	4,784-5,988	173,066	121,444
Special Investigator	0.8	1.0	1.0	4,264-6,639	67,287	130,808
Staff Svcs Analyst-Gen	3.6	4.0	4.0	3,063-4,980	189,840	199,332
Ofc Techn-Typing	0.9	1.6	1.6	2,921-3,656	57,047	59,897
Temporary Help	0.3	-	-	(7,841)	1,000	1,000
Overtime	-	-	-	(51,849)	5,000	5,000
Totals, Speech-Language Pathology and Audiology and Hearing Aid Dispensers Board	9.3	11.6	11.6	\$633,911	\$675,352	\$699,593
California Board of Occupational Therapy						
Board Member (7)	-	-	-	100/day	20,000	20,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	94,272	94,272
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	79,884	83,456
Assoc Govtl Prog Analyst	1.0	2.8	2.8	4,784-5,988	170,139	176,940
Staff Svcs Analyst-Gen	5.7	5.7	5.7	3,063-4,980	302,112	314,379
Ofc Techn-Gen	4.8	4.7	4.7	2,868-3,593	189,047	194,065
Limited Exam/Appt Prog Candidate	0.6	-	-	2,868-3,593	-	-
Temporary Help	0.3	-	-	(11,999)	4,000	4,000
Overtime	-	-	-	(35,105)	-	-
Totals, California Board of Occupational Therapy	14.4	15.2	15.2	\$801,430	\$859,454	\$887,112
State Board of Optometry						
Board Member (11)	-	-	-	100/day	7,000	7,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	87,180	87,180
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	77,160	81,018
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	128,369	133,843
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,063-4,980	149,749	157,243
Ofc Techn-Typing	1.2	1.9	1.9	2,921-3,656	83,357	83,357
Ofc Techn-Gen	0.1	1.0	1.0	2,868-3,593	39,864	41,856
Mgt Svcs Techn	1.0	0.5	0.5	2,713-3,838	23,028	23,028
Temporary Help	0.8	-	-	(36,302)	41,000	41,000
Overtime	-	-	-	(6,847)	-	-
Totals, State Board of Optometry	9.7	10.4	10.4	\$570,443	\$636,707	\$655,525
Registered Dispensing Optician:						
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	48,426	49,817
Mgt Svcs Techn	0.3	1.0	1.0	2,713-3,838	39,864	41,857
Temporary Help	0.4	-	-	(17,620)	-	-
Overtime	-	-	-	(877)	-	-
Totals, Registered Dispensing Optician	1.1	2.0	2.0	\$49,156	\$88,290	\$91,674
Totals, State Board of Optometry	10.8	12.4	12.4	\$619,599	\$724,997	\$747,199
Osteopathic Medical Board of California						
Board Member (9)	-	-	-	100/day	3,000	3,000
Med Consultant (Enforcement)	0.4	0.5	0.5	12,174-14,542	73,044	76,698
Exec Director	1.0	1.0	1.0	7,053-7,856	94,272	94,272
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	4.0	3.9	3.9	4,784-5,988	257,929	266,533
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	110,917	113,475
Prog Techn II	1.0	1.0	1.0	2,925-3,665	43,980	43,980
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	80,676	82,512

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	-	-	-	(500)	-	-
Overtime	-	-	-	(60,021)	-	-
Totals, Osteopathic Med Board of California	11.4	11.4	11.4	\$785,826	\$748,634	\$765,286
Naturopathic Medicine Committee						
Committee Member (10)	-	-	-	100/day	4,000	4,000
Exec Ofcr	1.0	1.0	1.0	6,531-7,101	82,692	82,692
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,780	71,856
Overtime	-	-	-	(21,268)	-	-
Totals, Naturopathic Medicine Committee	2.0	2.0	2.0	\$176,697	\$156,472	\$158,548
California State Board of Pharmacy						
Board Member (13)	-	-	-	100/day	27,000	27,000
Exec Ofcr	1.0	1.0	1.0	10,054-11,200	124,944	124,944
C.E.A. B	1.0	1.0	1.0	9,625-11,465	124,932	124,932
Supvng Insp	9.0	9.0	9.0	6,916-9,530	1,189,872	1,194,024
C.E.A. A	2.0	2.0	2.0	6,913-9,937	230,268	230,268
Insp	36.4	43.0	43.0	6,884-9,032	5,371,632	5,392,272
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,684
Pharmacist I	0.3	-	-	5,974-7,841	-	-
Staff Svcs Mgr I	5.8	7.0	7.0	5,689-7,068	553,838	564,564
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	71,726	75,310
Info Ofcr I Spec	1.0	0.5	0.5	5,125-6,868	30,267	31,782
Assoc Govtl Prog Analyst	10.8	19.0	19.0	4,784-5,988	1,213,879	1,250,979
Info Tech Assoc	1.0	2.0	2.0	3,728-6,604	120,220	122,452
Prog Techn III	1.7	2.0	2.0	3,272-4,099	82,740	86,877
Staff Svcs Analyst-Gen	10.8	11.0	11.0	3,063-4,980	594,048	601,872
Ofc Techn-Typing	9.1	10.2	10.2	2,921-3,656	416,119	423,524
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Motor Vehicle Rep	0.9	1.0	1.0	2,666-3,864	43,389	45,342
Temporary Help	14.6	0.4	0.4	(938,942)	61,000	61,000
Overtime	-	-	-	(869,006)	4,000	4,000
Totals, California State Board of Pharmacy	106.6	111.1	111.1	\$10,850,589	\$10,334,814	\$10,439,826
Board for Professional Engineers, Land Surveyors and Geologists						
Board Member (13)	-	-	-	100/day	16,000	16,000
Committee Member	-	-	-	100/day	6,000	6,000
Exec Ofcr	1.0	1.0	1.0	9,371-10,445	124,104	124,104
Sr Registrar	3.9	4.0	4.0	8,986-11,247	494,284	505,497
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr I	4.0	4.0	4.0	5,689-7,068	334,332	337,904
Assoc Govtl Prog Analyst	18.0	19.0	19.0	4,784-5,988	1,288,748	1,309,551
Staff Svcs Analyst-Gen	4.7	4.0	4.0	3,063-4,980	218,525	223,278
Prog Techn II	2.1	3.0	3.0	2,925-3,665	119,025	122,997
Ofc Techn-Typing	3.4	4.0	4.0	2,921-3,656	163,293	167,068
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	2,921-3,656	30,312	30,312
Mgt Svcs Techn	1.4	1.7	1.7	2,713-3,838	63,272	64,708
Ofc Asst-Typing	1.7	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	2.8	3.5	3.5	(121,576)	150,000	150,000
Overtime	-	-	-	(222,182)	14,000	14,000
Totals, Board for Professional Engineers, Land	44.4	47.2	47.2	\$3,194,061	\$3,163,327	\$3,212,851

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board of Registered Nursing						
Board Member (9)	-	-	-	100/day	18,000	18,000
Committee Member	-	-	-	100/day	56,000	56,000
Exec Ofcr	1.0	1.0	1.0	11,706-12,058	140,472	140,472
Staff Svcs Mgr III	1.0	2.0	2.0	7,593-8,621	194,568	199,124
Supvng Special Investigator II	-	1.0	1.0	6,786-8,839	81,432	85,506
Supvng Nursing Educ Consultant	1.6	2.0	2.0	6,764-8,422	199,200	202,128
Staff Svcs Mgr II-Supvry	3.0	3.0	3.0	6,245-7,760	279,360	279,360
Nursing Educ Consultant	9.0	12.0	12.0	6,223-7,789	1,063,440	1,076,436
Supvng Special Investigator I	-	1.0	1.0	6,021-7,838	72,252	75,865
Supvng Special Investigator I (non-peace ofcr)	2.0	2.0	2.0	5,954-7,400	177,440	177,600
Research Prog Spec II	0.3	-	-	5,772-7,225	-	-
Staff Svcs Mgr I ¹	7.1	7.0	6.0	5,689-7,068	559,546	499,209
Research Prog Spec I	0.1	1.0	1.0	5,255-6,578	63,323	66,492
Assoc Govtl Prog Analyst	33.0	40.1	40.1	4,784-5,988	2,649,165	2,713,524
Special Investigator	19.0	21.0	21.0	4,264-6,639	1,534,252	1,558,387
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Info Tech Assoc	2.0	2.0	2.0	3,728-6,604	158,302	158,496
Ofc Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Supvng Prog Techn II ²	1.7	3.0	2.0	3,307-4,141	135,879	98,520
Supvng Prog Techn I	0.1	1.0	1.0	3,074-3,847	36,888	38,736
Staff Svcs Analyst-Gen	15.6	17.0	17.0	3,063-4,980	896,187	921,907
Prog Techn II ³	16.7	26.0	17.0	2,925-3,665	1,010,865	682,575
Ofc Techn-Typing ⁴	22.1	22.0	21.0	2,921-3,656	890,092	876,493
Limited Exam/Appt Prog Candidate	3.1	5.0	5.0	2,921-3,656	179,868	179,868
Mgt Svcs Techn	0.4	-	-	2,713-3,838	-	-
Prog Techn ⁵	4.1	6.0	2.0	2,529-3,398	229,315	81,364
Key Data Opr	1.4	1.0	1.0	2,341-3,331	39,972	39,972
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Temporary Help	17.1	1.7	1.7	(623,529)	135,000	135,000
Overtime	-	-	-	(725,465)	8,000	8,000
Totals, Board of Registered Nursing	164.4	180.8	164.8	\$10,378,037	\$10,955,494	\$10,515,710
Court Reporters Board of California						
Board Member (5)	-	-	-	100/day	8,000	8,000
Exec Ofcr	1.0	1.0	1.0	7,053-7,856	94,272	94,272
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	215,568	215,568
Mgt Svcs Techn	0.5	0.5	0.5	2,713-3,838	20,394	20,394
Temporary Help	0.2	-	-	(14,195)	11,000	11,000
Overtime	-	-	-	(25,849)	6,000	6,000
Totals, Court Reporters Board of California	4.7	4.5	4.5	\$383,800	\$355,234	\$355,234
Structural Pest Control Board						
Board Member (6)	-	-	-	100/day	9,000	9,000
Registrar & Secty-Pest Control	1.0	1.0	1.0	8,132-9,058	100,020	100,020
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	4.4	4.5	4.5	4,784-5,988	302,382	309,725
Structural Pest Cntrl Spec	7.9	8.0	8.0	3,918-4,854	454,752	457,104
Staff Svcs Analyst-Gen	5.6	6.0	6.0	3,063-4,980	299,759	314,739

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Techn II	3.9	5.5	5.5	2,925-3,665	224,109	228,712
Ofc Techn-Typing	3.0	2.0	2.0	2,921-3,656	76,984	80,687
Ofc Asst-Typing	0.5	0.5	0.5	2,331-3,165	18,990	18,990
Temporary Help	0.9	0.4	0.4	(22,387)	23,000	23,000
Overtime	-	-	-	(169,091)	-	-
Totals, Structural Pest Control Board	29.2	29.9	29.9	\$1,781,719	\$1,686,932	\$1,719,913
Veterinary Medical Board						
Board Member (7)	-	-	-	100/day	14,000	14,000
Committee Member	-	-	-	100/day	11,000	11,000
Exec Ofcr	1.0	1.0	1.0	7,752-8,635	93,024	93,024
Staff Svcs Mgr I	2.7	2.5	2.5	5,689-7,068	195,492	198,900
Assoc Govtl Prog Analyst	4.3	5.0	5.0	4,784-5,988	323,967	332,979
Staff Svcs Analyst-Gen	4.1	5.0	5.0	3,063-4,980	271,302	275,821
Prog Techn II	2.5	3.0	3.0	2,925-3,665	116,818	121,814
Ofc Techn-Typing	4.2	4.2	4.2	2,921-3,656	164,246	170,263
Temporary Help	0.5	0.6	0.6	(33,116)	33,000	33,000
Overtime	-	-	-	(88,400)	-	-
Totals, Veterinary Medical Board	19.3	21.3	21.3	\$1,228,400	\$1,222,849	\$1,250,801
Board of Vocational Nursing and Psychiatric Technicians						
Board Member (11)	-	-	-	100/day	17,000	17,000
Exec Ofcr	0.9	1.0	1.0	8,942-10,259	123,108	123,108
C.E.A. A	0.3	1.0	1.0	6,913-9,937	97,776	97,776
Supvng Nursing Educ Consultant	0.5	1.0	1.0	6,764-8,422	81,195	85,224
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	74,940	78,684
Nursing Educ Consultant	4.0	5.0	5.0	6,223-7,789	436,758	444,574
Supvng Special Investigator I	0.4	1.0	1.0	5,954-7,400	88,800	88,800
Staff Svcs Mgr I	5.0	6.0	6.0	5,689-7,068	471,048	481,869
Assoc Govtl Prog Analyst	10.1	11.4	11.4	4,784-5,988	766,085	783,631
Special Investigator	5.1	6.0	6.0	4,264-6,639	407,182	421,360
Info Tech Assoc	1.6	2.0	2.0	3,728-6,604	124,380	126,636
Staff Svcs Analyst-Gen	10.7	14.0	14.0	3,063-4,980	688,468	715,310
Ofc Techn-Typing	9.5	10.0	10.0	3,038-3,802	399,318	410,750
Prog Techn II	1.9	3.0	3.0	2,925-3,665	119,489	122,870
Limited Exam/Appt Prog Candidate	-	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Svcs Techn	1.9	2.0	2.0	2,713-3,838	85,759	89,254
Prog Techn	1.0	1.0	1.0	2,529-3,398	40,776	40,776
Ofc Asst-Typing	1.4	1.5	1.5	2,331-3,165	51,845	53,217
Temporary Help	7.3	-	-	(408,279)	169,000	169,000
Overtime	-	-	-	(208,676)	-	-
Totals, Board of Vocational Nursing and Psychiatric	62.4	67.9	67.9	\$4,204,667	\$4,277,979	\$4,386,643
Arbitration Certification Program						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	5.0	5.0	5.0	4,784-5,988	336,920	344,794
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	34,639	36,367
Temporary Help	0.5	-	-	(10,521)	13,000	13,000
Overtime	-	-	-	(41,672)	-	-
Totals, Arbitration Certification Program	8.3	8.0	8.0	\$584,901	\$562,495	\$572,097
Bureau of Security and Investigative Services						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Private Security Services:						
Committee Member (9)	-	-	-	100/day	5,000	5,000
Bureau Chief	1.0	1.0	1.0	9,333-10,445	118,236	118,236
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	163,345	171,513
Staff Svcs Mgr I	3.7	4.0	4.0	5,689-7,068	312,363	323,738
Assoc Govtl Prog Analyst	16.9	19.9	19.9	4,784-5,988	1,306,657	1,336,328
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	48,767	51,201
Consumer Svcs Rep	1.0	1.0	1.0	3,714-4,651	49,913	52,411
Staff Svcs Analyst-Gen	7.8	9.0	9.0	3,063-4,980	461,938	477,027
Prog Techn II	11.6	13.5	13.5	2,925-3,665	560,978	570,340
Health Recd Techn	0.4	1.0	1.0	2,868-3,593	49,464	49,464
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	44,748	46,056
Prog Techn	4.0	5.0	5.0	2,529-3,398	190,213	193,598
Temporary Help	5.7	-	-	(219,387)	70,000	70,000
Overtime	-	-	-	(106,681)	6,000	6,000
Totals, Private Security Services	57.1	59.4	59.4	\$3,244,124	\$3,430,738	\$3,514,028
Private Investigators:						
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Staff Svcs Analyst-Gen	1.7	1.0	1.0	3,063-4,980	47,724	50,112
Prog Techn II	0.3	1.5	1.5	2,925-3,665	61,050	62,406
Prog Techn	0.8	-	-	2,529-3,398	-	-
Overtime	-	-	-	(1,625)	-	-
Totals, Private Investigators	4.8	4.5	4.5	\$263,480	\$252,486	\$256,230
Totals, Bureau of Security and Investigative Services	61.9	63.9	63.9	\$3,507,604	\$3,683,224	\$3,770,258
Bureau for Private Postsecondary Education						
Bureau Chief	0.8	1.0	1.0	10,320-11,498	131,544	131,544
Atty III	1.0	1.0	1.0	8,856-11,361	136,332	136,332
Private Post Educ Administrator	1.0	1.0	1.0	7,126-8,921	92,378	96,999
C.E.A. A	1.0	2.0	2.0	6,913-9,937	178,992	178,992
Staff Svcs Mgr II-Supvry	2.5	3.0	3.0	6,245-7,760	279,360	279,360
Private Post Educ Sr Spec	5.0	5.0	5.0	6,223-7,789	429,465	446,502
Staff Svcs Mgr I	9.6	11.0	11.0	5,689-7,068	897,610	914,582
Assoc Govtl Prog Analyst ⁶	36.6	45.0	43.0	4,784-5,988	2,983,874	2,938,561
Staff Svcs Analyst-Gen	16.4	22.0	22.0	3,063-4,980	1,083,309	1,129,153
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Ofc Techn-Typing	5.0	10.0	10.0	2,921-3,656	374,926	389,982
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,079	42,729
Limited Exam/Appt Prog Candidate	1.0	2.0	2.0	2,868-4,980	71,172	73,008
Temporary Help	6.5	-	-	(429,027)	175,000	175,000
Overtime	-	-	-	(221,454)	50,000	50,000
Totals, Bureau for Private Postsecondary Education	87.4	106.0	104.0	\$5,977,800	\$6,998,553	\$7,059,928
Bureau of Electronic and Appliance Repair and Home Furnishings and Thermal Insulation						
Electronic and Appliance Repair:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Field Rep	2.8	4.0	4.0	4,636-5,749	249,240	254,808
Spec Investigator	0.8	3.0	3.0	4,263-6,639	223,708	227,290

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	4.9	5.0	5.0	3,063-4,980	280,861	285,879
Prog Techn II	1.0	1.0	1.0	2,925-3,665	43,980	43,980
Ofc Techn-Typing	2.5	3.0	3.0	2,921-3,656	117,960	121,770
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Temporary Help	-	-	-	-	10,000	10,000
Overtime	-	-	-	(49,457)	-	-
Totals, Electronic and Appliance Repair	15.0	19.0	19.0	\$936,007	\$1,122,124	\$1,140,102
Home Furnishings and Thermal Insulation:						
Bureau Chief	0.7	1.0	1.0	8,132-9,058	108,000	108,000
Flammability Research Test Engr	2.0	2.0	2.0	7,609-9,529	228,696	228,696
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	6,245-7,760	90,069	93,120
Supvng Chemist	1.0	1.0	1.0	5,759-7,295	87,540	87,540
Staff Svcs Mgr I	0.7	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	207,896	208,742
Spec Investigator	0.1	1.0	1.0	4,264-6,639	65,419	68,690
Insp III	0.9	1.0	1.0	4,174-5,170	50,088	52,596
Chemist	3.0	3.0	3.0	3,740-6,555	235,980	235,980
Insp II	3.0	3.0	3.0	3,571-4,426	159,336	159,336
Textile Techn II	2.0	2.0	2.0	3,247-4,062	94,980	96,798
Insp I	-	1.0	1.0	3,144-3,854	37,728	39,612
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,063-4,980	168,323	171,126
Prog Techn II	2.8	2.9	2.9	2,925-3,665	127,110	127,542
Ofc Techn-Typing	0.9	1.0	1.0	2,921-3,656	43,872	43,872
Textile Techn I	2.0	2.0	2.0	2,764-3,457	71,968	75,560
Temporary Help	0.4	-	-	(26,545)	47,000	47,000
Overtime	-	-	-	(111,257)	2,000	2,000
Totals, Home Furnishings and Thermal Insulation	26.3	28.9	28.9	\$1,772,004	\$1,894,273	\$1,917,886
Household Movers:						
Atty III	-	1.0	1.0	8,856-11,361	106,272	111,588
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Spec Investigator	-	4.0	4.0	4,264-6,639	204,672	214,896
Staff Svcs Analyst-Gen	-	4.0	4.0	3,063-4,980	147,024	154,368
Totals, Household Goods	-	11.0	11.0	-	\$583,644	\$612,804
Totals, Bureau of Electronic and Appliance Repair, Home Furnishing and Thermal Insulation	41.3	58.9	58.9	\$2,708,011	\$3,600,041	\$3,670,792
Bureau of Real Estate Appraisers						
Bureau Chief	1.0	1.0	1.0	10,320-11,498	137,772	137,772
Atty III	1.0	1.0	1.0	8,856-11,361	123,229	129,392
C.E.A. A	1.9	2.0	2.0	6,913-9,937	213,864	213,864
Supvng Prop Appraiser-Investigator	1.7	2.0	2.0	6,722-8,417	195,755	200,237
Sr Prop Appraiser-Investigator	9.1	9.0	9.0	5,917-7,405	764,292	771,621
Prop Appraiser-Investigator	1.3	2.0	2.0	5,150-6,446	127,728	134,112
Info Tech Spec I	2.6	2.0	2.0	4,921-7,962	179,032	183,210
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Info Tech Assoc	0.5	1.0	1.0	3,728-6,604	60,366	63,383
Exec Asst	1.0	1.0	1.0	3,576-4,475	51,149	51,149
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	47,396	47,396
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	52,620	55,248

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Techn II	-	1.0	1.0	2,925-3,665	35,100	36,852
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	41,784	43,872
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	43,731	44,988
Prog Techn	2.9	3.0	3.0	2,529-3,398	113,944	115,564
Temporary Help	2.6	1.8	1.8	(153,450)	19,000	19,000
Overtime	-	-	-	(103,108)	37,000	37,000
Totals, Bureau of Real Estate Appraisers	31.5	33.8	33.8	\$2,489,712	\$2,430,590	\$2,471,488
Bureau of Real Estate						
Administrative Services						
Executive:						
Real Estate Commissioner	1.0	-	-	12,149-12,513	-	-
Chief Dep Commissioner	1.0	-	-	9,371-10,445	-	-
C.E.A. A	1.0	-	-	6,913-9,937	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Secty	0.2	-	-	2,921-3,657	-	-
Totals	4.2	-	-	\$304,507	-	-
Human Resources:						
Staff Svcs Mgr III	1.0	-	-	7,593-8,621	-	-
Staff Svcs Analyst-Gen	1.0	-	-	3,063-4,980	-	-
Totals	2.0	-	-	\$145,002	-	-
Fiscal and Business Services:						
Staff Svcs Mgr I	1.0	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	1.2	-	-	4,784-5,988	-	-
Accountant I-Spec	1.0	-	-	3,120-3,907	-	-
Staff Svcs Analyst-Gen	1.0	-	-	3,063-4,980	-	-
Ofc Techn-Typing	1.2	-	-	2,921-3,656	-	-
Limited Exam/Appt Prog Candidate	1.4	-	-	2,921-3,656	-	-
Ofc Techn-Gen	1.0	-	-	2,868-3,593	-	-
Prog Techn	2.2	-	-	2,529-3,398	-	-
Totals	10.0	-	-	\$725,017	-	-
Information Technology Systems-North:						
Info Tech Mgr I	1.0	-	-	7,092-9,504	-	-
Info Tech Sup II	2.0	-	-	6,426-8,611	-	-
Info Tech Spec I	12.5	-	-	4,921-7,962	-	-
Info Tech Assoc	1.0	-	-	3,728-6,604	-	-
Info Tech Techn	1.0	-	-	3,123-4,995	-	-
Totals	17.5	-	-	\$1,268,780	-	-
Totals, Administration	33.7	-	-	\$2,443,306	-	-
Temporary Help	4.4	-	-	(215,372)	-	-
Overtime	-	-	-	(170,995)	-	-
Totals, Administrative Services	38.1	-	-	\$2,829,673	-	-
Licensing and Education Program						
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Special Investigator	0.9	-	-	4,264-6,639	-	-
Supvng Prog Techn III	1.0	-	-	3,761-4,712	-	-
Supvng Prog Techn II	3.8	-	-	3,307-4,141	-	-
Prog Techn III	4.5	-	-	3,272-4,099	-	-
Staff Svcs Analyst-Gen	8.6	-	-	3,063-4,980	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Techn II	21.2	-	-	2,925-3,665	-	-
Ofc Techn-Typing	1.0	-	-	2,921-3,656	-	-
Prog Techn	1.0	-	-	2,529-3,398	-	-
Totals	43.0	-	-	\$2,082,588	-	-
Mortgage Loan Origination:						
Supvng Prog Techn III	1.0	-	-	3,761-4,712	-	-
Prog Techn III	3.9	-	-	3,272-4,099	-	-
Prog Techn II	2.0	-	-	2,925-3,665	-	-
Totals	6.9	-	-	\$334,183	-	-
Exams Section:						
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Special Investigator	1.0	-	-	4,264-6,639	-	-
Supvng Prog Techn II	1.0	-	-	3,307-4,141	-	-
Prog Techn III	2.5	-	-	3,272-4,099	-	-
Staff Svcs Analyst-Gen	1.8	-	-	3,063-4,980	-	-
Prog Techn II	5.6	-	-	2,925-3,665	-	-
Ofc Techn-Typing	1.0	-	-	2,921-3,656	-	-
Totals	14.9	-	-	\$721,641	-	-
Totals, Licensing and Exams	64.8	-	-	\$3,138,412	-	-
Temporary Help	15.5	-	-	(761,139)	-	-
Overtime	-	-	-	(188,220)	-	-
Totals, Licensing and Education Program	80.3	-	-	\$4,087,771	-	-
Subdivisions Program						
Sacramento:						
C.E.A. A	1.0	-	-	6,913-9,937	-	-
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Staff Svcs Mgr I	1.0	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	5.1	-	-	4,784-5,988	-	-
Special Investigator	5.2	-	-	4,264-6,639	-	-
Prog Techn II	0.1	-	-	2,925-3,665	-	-
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Prog Techn	1.2	-	-	2,529-3,398	-	-
Totals	15.1	-	-	\$1,036,807	-	-
Los Angeles:						
Supvng Special Investigator II	3.0	-	-	6,719-8,354	-	-
Assoc Govtl Prog Analyst	7.5	-	-	4,784-5,988	-	-
Special Investigator	15.3	-	-	4,264-6,639	-	-
Supvng Prog Techn II	1.0	-	-	3,307-4,141	-	-
Prog Techn II	1.0	-	-	2,925-3,665	-	-
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Prog Techn	2.0	-	-	2,529-3,398	-	-
Ofc Asst-Gen	1.3	-	-	2,255-3,102	-	-
Totals	31.6	-	-	\$2,169,743	-	-
Totals, Subdivisions	46.7	-	-	\$3,206,550	-	-
Temporary Help	4.5	-	-	(221,375)	-	-
Overtime	-	-	-	(401,741)	-	-
Totals, Subdivisions Program	51.2	-	-	\$3,829,666	-	-
Enforcement and Recovery Program						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	1.0	-	-	7,696-8,744	-	-
C.E.A. A	1.0	-	-	6,913-9,937	-	-
Supvng Special Investigator II	2.0	-	-	6,719-8,354	-	-
Supvng Special Investigator I	2.0	-	-	5,954-7,400	-	-
Special Investigator	14.1	-	-	4,264-6,639	-	-
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Ofc Techn-Typing	2.0	-	-	2,921-3,656	-	-
Totals	22.5	-	-	\$1,668,246	-	-
Oakland:						
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Supvng Special Investigator I	1.0	-	-	5,954-7,400	-	-
Special Investigator	7.5	-	-	4,264-6,639	-	-
Ofc Techn-Typing	1.2	-	-	2,921-3,656	-	-
Totals	10.7	-	-	\$793,343	-	-
Los Angeles Region North:						
Supvng Special Investigator I	0.2	-	-	5,954-7,400	-	-
Special Investigator	11.6	-	-	4,264-6,639	-	-
Prog Techn III	1.0	-	-	3,272-4,099	-	-
Prog Techn II	1.0	-	-	2,925-3,665	-	-
Ofc Techn-Typing	1.9	-	-	2,921-3,656	-	-
Ofc Asst-Gen	1.0	-	-	2,255-3,102	-	-
Totals	16.7	-	-	\$1,238,209	-	-
Los Angeles Region South:						
Managing Dep Commissioner IV	1.1	-	-	7,696-8,744	-	-
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Supvng Special Investigator I	1.3	-	-	5,954-7,400	-	-
Special Investigator	12.3	-	-	4,264-6,639	-	-
Totals	15.7	-	-	\$1,164,065	-	-
Fresno:						
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Supvng Special Investigator I	1.0	-	-	5,954-7,400	-	-
Special Investigator	6.0	-	-	4,264-6,639	-	-
Ofc Techn-Typing	2.0	-	-	2,921-3,656	-	-
Totals	10.0	-	-	\$741,443	-	-
San Diego:						
Supvng Special Investigator II	1.0	-	-	6,719-8,354	-	-
Supvng Special Investigator I	1.0	-	-	5,954-7,400	-	-
Special Investigator	6.7	-	-	4,264-6,639	-	-
Ofc Techn-Typing	1.0	-	-	2,921-3,656	-	-
Ofc Asst-Typing	1.0	-	-	2,331-3,165	-	-
Totals	10.7	-	-	\$793,343	-	-
Totals, Enforcement	86.3	-	-	\$6,398,649	-	-
Legal						
Sacramento:						
Asst Chief Counsel	1.0	-	-	11,838-13,847	-	-
Asst Commissioner-Legal	1.0	-	-	10,925-12,168	-	-
Real Estate Counsel III-Spec	5.3	-	-	8,856-11,361	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Real Estate Counsel II	1.5	-	-	7,316-9,385	-	-
Real Estate Counsel I	1.0	-	-	5,387-8,174	-	-
Legal Analyst	1.7	-	-	4,177-5,230	-	-
Legal Support Supvr I	0.3	-	-	3,927-4,919	-	-
Legal Secty	3.0	-	-	3,303-4,343	-	-
Sr Legal Typist	0.8	-	-	2,815-3,936	-	-
Totals	15.6	-	-	\$1,482,439	-	-
Los Angeles:						
Asst Chief Counsel	1.0	-	-	11,838-13,847	-	-
Real Estate Counsel III-Spec	5.9	-	-	8,856-11,361	-	-
Real Estate Counsel II	2.7	-	-	7,316-9,385	-	-
Legal Analyst	1.0	-	-	4,177-5,230	-	-
Legal Support Supvr I	0.5	-	-	3,927-4,919	-	-
Legal Secty	3.5	-	-	3,303-4,343	-	-
Sr Legal Typist	2.0	-	-	2,815-3,936	-	-
Totals	16.6	-	-	\$1,577,468	-	-
Totals, Legal	32.2	-	-	\$3,059,907	-	-
Audits						
Sacramento:						
C.E.A. A	1.0	-	-	6,913-9,937	-	-
Supvng Auditor II	1.0	-	-	6,245-8,148	-	-
Supvng Auditor I	1.0	-	-	5,689-7,422	-	-
Gen Auditor III	4.2	-	-	5,022-6,604	-	-
Gen Auditor II	1.2	-	-	4,177-5,491	-	-
Totals	8.4	-	-	\$586,677	-	-
Oakland:						
Supvng Auditor I	0.6	-	-	5,689-7,422	-	-
Gen Auditor III	5.7	-	-	5,022-6,604	-	-
Totals	6.3	-	-	\$440,008	-	-
Los Angeles:						
Supvng Auditor II	1.0	-	-	6,245-8,148	-	-
Supvng Auditor I	2.0	-	-	5,689-7,422	-	-
Gen Auditor III	6.8	-	-	5,022-6,604	-	-
Gen Auditor II	1.1	-	-	4,177-5,491	-	-
Auditor I	6.0	-	-	3,377-4,442	-	-
Ofc Techn-Typing	1.0	-	-	2,921-3,656	-	-
Totals	17.9	-	-	\$1,250,181	-	-
Fresno:						
Gen Auditor III	1.0	-	-	5,022-6,604	-	-
Gen Auditor III	1.1	-	-	4,177-5,491	-	-
Auditor I	0.9	-	-	3,377-4,442	-	-
Totals	3.0	-	-	\$209,528	-	-
San Diego:						
Gen Auditor III	1.0	-	-	5,022-6,604	-	-
Totals	1.0	-	-	\$69,843	-	-
Totals, Audits	36.6	-	-	\$2,556,237	-	-
Totals, Enforcement, Audits, Legal	155.1	-	-	\$12,014,793	-	-
Temporary Help	6.2	-	-	(300,035)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Overtime	-	-	-	(1,478,046)	-	-
Totals, Enforcement and Recovery Program	161.3	-	-	\$13,792,874	-	-
Totals, Bureau of Real Estate	330.9	-	-	\$24,539,984	-	-
Bureau of Automotive Repair						
Smog Check Program and Consumer Protection Operations:						
Bureau Chief	1.0	1.0	1.0	10,320-11,498	137,364	137,364
Supvng Air Quality Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Asst Chief	1.0	1.0	1.0	9,839-10,962	127,632	127,632
Sr Air Quality Engr	4.0	4.0	4.0	8,986-11,247	539,856	539,856
Air Quality Engr II	11.6	12.0	12.0	8,267-10,349	1,458,885	1,464,491
Prog Mgr II	5.0	5.0	5.0	7,706-8,756	521,443	526,054
Info Tech Mgr I	1.0	1.0	1.0	7,092-9,504	100,871	105,920
C.E.A. A	1.6	2.0	2.0	6,913-9,937	202,200	202,200
Prog Mgr I	6.0	6.0	6.0	6,658-7,900	552,552	557,892
Info Tech Spec II	1.0	1.0	1.0	6,516-8,732	104,784	104,784
Info Tech Supvr II	1.4	2.0	2.0	6,426-8,611	206,664	206,664
Staff Svcs Mgr II-Supvry	1.6	2.0	2.0	6,245-7,760	168,060	171,804
Prog Rep III-Supvr	33.9	35.0	35.0	5,954-7,400	3,056,705	3,082,895
Prog Rep III-Spec	3.0	3.0	3.0	5,861-7,285	262,260	262,260
Staff Svcs Mgr I	5.0	5.0	5.0	5,689-7,068	410,940	414,528
Prog Rep II-Spec	76.1	79.9	79.9	5,343-6,638	6,295,175	6,331,806
Air Quality Engr I	8.9	11.0	11.0	5,098-9,547	1,148,007	1,158,863
Info Tech Spec I	7.8	9.6	9.6	4,921-7,962	786,078	807,010
Prog Rep I	195.7	218.2	218.2	4,868-6,037	14,875,009	15,153,943
Assoc Govtl Prog Analyst	26.0	29.0	29.0	4,784-5,988	1,967,928	2,004,202
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Info Tech Assoc	5.7	7.0	7.0	3,728-6,604	514,008	526,054
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	50,880	50,880
Prog Techn III	2.0	2.0	2.0	3,272-4,099	91,968	96,191
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	47,544	47,544
Mgt Svcs Techn	2.0	2.0	2.0	3,174-4,346	93,312	93,312
Warehouse Worker	3.0	3.0	3.0	3,174-3,962	129,100	130,464
Info Tech Techn	1.7	-	-	3,123-4,995	-	-
Staff Svcs Analyst	18.9	18.7	18.7	3,063-4,980	1,013,691	1,038,107
Prog Techn II	3.0	3.0	3.0	2,925-3,665	127,090	128,987
Ofc Techn-Typing	46.1	50.4	50.4	2,921-3,656	2,130,999	2,158,479
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Ofc Asst-Typing	2.0	2.0	2.0	2,331-2,918	77,160	77,160
Ofc Techn-Gen	4.0	6.0	6.0	2,868-3,593	235,218	240,504
Prog Techn	1.0	1.0	1.0	2,529-3,398	40,776	40,776
Temporary Help	29.6	-	-	(1,816,252)	530,000	530,000
Overtime	-	-	-	(5,162,092)	80,000	80,000
Totals, Smog Check Program and Consumer Protection	514.7	526.8	526.8	\$42,106,437	\$38,288,975	\$38,803,442
Consumer Assistance Program:						
Prog Mgr II	1.0	1.0	1.0	7,706-8,756	105,072	105,072
Prog Mgr I	1.0	1.0	1.0	6,658-7,900	94,800	94,800
Prog Rep III-Supvr	2.0	2.0	2.0	5,954-7,400	177,600	177,600
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Prog Rep II-Spec	4.7	5.0	5.0	5,343-6,638	385,172	388,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Rep I	14.5	10.0	10.0	4,868-6,037	697,624	707,148
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,546	141,687
Supvng Prog Techn III	0.8	1.0	1.0	3,761-4,712	47,712	50,096
Prog Techn III	2.0	2.0	2.0	3,272-4,099	96,040	96,040
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,063-4,980	104,925	107,184
Prog Techn II	12.6	15.0	15.0	2,925-3,665	610,015	624,230
Ofc Techn-Typing	3.6	3.5	3.5	2,921-3,656	139,281	143,832
Mgt Svcs Techn	3.4	4.0	4.0	2,713-3,838	184,224	184,224
Prog Techn	3.0	3.0	3.0	2,529-3,398	115,147	116,822
Ofc Asst-Typing	0.7	1.0	1.0	2,331-3,165	28,674	30,108
Ofc Asst-Gen	1.8	1.1	1.1	2,255-3,102	39,178	39,178
Temporary Help	4.3	-	-	(266,390)	44,000	44,000
Overtime	-	-	-	(332,585)	40,000	40,000
Totals, Consumer Assistance Program	60.2	54.6	54.6	\$3,771,889	\$3,132,826	\$3,175,337
Enhanced Fleet Modernization Program:						
Prog Techn II	5.7	6.0	6.0	2,925-3,665	256,065	262,065
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	41,180	42,692
Prog Techn	0.2	1.0	1.0	2,529-3,398	61,844	64,940
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	39,368	40,696
Overtime	-	-	-	(2,531)	-	-
Totals, Enhanced Fleet Modernization Program	7.9	9.0	9.0	\$331,160	\$398,457	\$410,393
Totals, Bureau of Automotive Repair	582.8	590.4	590.4	\$46,209,486	\$41,820,258	\$42,389,172
Cemetery and Funeral Bureau						
Cemetery Program:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	115,884	115,884
Staff Mgt Auditor	1.0	1.0	1.0	5,689-7,422	89,064	89,064
Staff Svcs Mgr I	1.1	1.0	1.0	5,689-7,068	77,328	81,192
Assoc Mgt Auditor	2.8	3.0	3.0	5,022-6,604	218,760	221,772
Assoc Govtl Prog Analyst	1.7	1.9	1.9	4,784-5,988	129,739	132,633
Field Rep	4.0	5.0	5.0	4,297-5,331	283,149	294,116
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,063-4,980	145,313	149,507
Temporary Help	1.8	-	-	(111,636)	53,000	53,000
Overtime	-	-	-	(194,688)	7,000	7,000
Totals, Cemetery Program	16.2	15.9	15.9	\$1,272,485	\$1,119,237	\$1,144,168
Funeral Directors and Embalmers Program:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	130,914	137,220
Field Rep	2.9	3.0	3.0	4,297-5,331	181,658	184,348
Staff Svcs Analyst-Gen	1.0	0.6	0.6	3,063-4,980	34,529	35,681
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals, Funeral Directors and Embalmers Program	7.5	7.6	7.6	\$464,845	\$477,973	\$488,121
Totals, Cemetery and Funeral Bureau	23.7	23.5	23.5	\$1,737,330	\$1,597,210	\$1,632,289
Professional Fiduciaries Bureau						
Committee Member	-	-	-	100/day	-	-
Bureau Chief	1.0	1.0	1.0	7,053-7,856	93,600	93,600
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,527	63,552
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Temporary Help	0.4	-	-	(28,759)	22,000	22,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Overtime	-	-	-	(168)	-	-
Totals, Professional Fiduciaries Bureau	3.4	3.0	3.0	\$241,933	\$235,887	\$238,912
Bureau of Cannabis Control						
Assistant Chief Counsel	1.0	1.0	1.0	13,676	164,112	164,112
Bureau Chief	1.0	1.0	1.0	12,333-13,738	161,364	161,364
Assistant Chief	0.7	1.0	1.0	10,925-12,168	139,056	139,056
Atty III	0.8	4.0	4.0	8,856-11,361	455,896	544,168
Sr Environmental Scientist	1.0	2.0	2.0	8,779-10,914	210,210	220,720
Chief of Communications	1.0	1.0	1.0	8,132-9,058	103,272	103,272
Staff Svcs Mgr III	-	2.0	2.0	7,593-8,261	167,046	191,352
Info Tech Mgr I	0.3	1.0	1.0	7,092-9,504	85,104	89,359
C.E.A. A	2.0	2.0	2.0	6,913-9,937	221,220	221,220
Supvng Special Investigator II	-	6.0	7.0	6,719-8,354	463,611	588,588
Research Scientist III	1.0	2.0	2.0	6,582-8,239	165,030	173,283
Staff Svcs Mgr II	1.3	3.0	3.0	6,245-7,760	258,129	264,924
Research Scientist II	0.5	1.0	1.0	6,028-7,491	72,336	75,948
Supvng Special Investigator I	-	8.0	9.0	5,954-7,400	535,860	671,640
Staff Svcs Mgr I	3.4	16.0	17.0	5,689-7,068	1,069,051	1,246,205
Research Scientist I	-	2.0	2.0	5,488-6,820	98,784	138,298
Atty	1.8	2.0	2.0	5,387-9,385	190,231	199,745
Sr Legal Analyst	0.8	1.0	1.0	5,022-6,290	60,264	63,276
Assoc Govtl Prog Analyst	7.8	63.0	67.0	4,784-5,988	3,562,137	4,127,941
Special Investigator	2.3	30.0	34.0	4,264-6,639	1,546,195	1,938,143
General Auditor II	-	3.0	3.0	4,177-5,491	112,779	157,890
Admin Asst	-	1.0	1.0	3,977-5,366	47,724	50,112
Info Tech Assoc	-	1.0	1.0	3,728-6,604	37,280	46,973
Envirntl Scientist	1.3	7.0	7.0	3,493-6,679	323,079	361,257
Special Assistant	-	1.0	1.0	3,438-4,241	41,256	41,256
Legal Secty	0.9	2.0	2.0	3,303-4,343	74,316	84,964
Pgrm Techn III	-	2.0	2.0	3,272-4,222	65,440	82,454
Staff Svcs Analyst-Gen	4.6	16.0	17.0	3,063-4,980	699,332	767,927
Pgrm Techn II	0.7	5.0	5.0	2,925-3,665	168,540	189,242
Ofc Techn-Typing	1.3	31.0	36.0	2,921-3,656	1,091,347	1,321,152
Limited Exam/Appt Prog Candidate	0.7	1.0	1.0	2,921-3,656	35,052	35,052
Temporary Help	3.1	-	-	(347,044)	-	-
Overtime	-	-	-	(290,219)	-	-
Totals, Bureau of Cannabis Control	39.3	219.0	236.0	\$3,429,428	\$12,425,053	\$14,460,893
Consumer and Client Services Division (CCSD)						
Executive Office:						
Director	1.0	1.0	1.0	15,513	183,759	183,759
Chief Dep Director	1.0	1.0	1.0	10,976-12,726	152,712	152,712
Dep Director	1.0	1.0	1.0	10,018-11,157	119,004	124,956
Asst Dep Director	1.4	2.0	2.0	8,062-8,980	196,008	196,008
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Sr Mgt Auditor	1.0	1.0	1.0	6,245-8,148	97,776	97,776
Staff Mgt Auditor	1.0	1.0	1.0	5,689-7,422	89,064	89,064
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	77,788	81,676
Assoc Mgt Auditor	3.0	3.0	3.0	5,022-6,604	233,980	233,980

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Adm Asst II	1.0	1.0	1.0	4,784-5,988	64,872	68,118
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,784-5,988	128,060	132,132
Exec Asst	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Legal Secty	0.6	1.0	1.0	3,263-4,291	45,666	47,948
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,828	59,736
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,784	43,872
Temporary Help	5.4	-	-	(267,710)	60,000	60,000
Overtime	-	-	-	(153,898)	-	-
Totals, Executive Office	23.6	21.0	21.0	\$2,022,486	\$1,840,540	\$1,865,812
Legal Affairs Division:						
Dep Director	1.0	1.0	1.0	13,865-14,420	166,380	166,380
Asst Dep Director	0.5	1.0	1.0	13,251-14,762	164,736	164,736
Asst Chief Counsel, DCA	0.5	1.0	1.0	12,741-14,194	152,892	160,537
Asst Chief Counsel	1.7	2.0	2.0	11,838-13,847	312,956	320,300
Atty IV	1.0	1.0	1.0	9,664-12,409	150,300	150,720
Supvng Atty	1.0	1.0	1.0	8,860-11,373	136,476	136,476
Atty III	8.3	8.5	8.5	8,856-11,361	1,044,512	1,097,271
Atty	2.4	2.5	2.5	5,387-9,385	230,379	241,898
Research Analyst II	0.3	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	0.5	-	-	4,784-5,988	-	-
Legal Analyst	1.0	1.0	1.0	4,177-5,230	56,760	59,595
Adm Asst I	1.0	1.0	1.0	3,977-5,210	53,715	56,398
Legal Secty						
Staff Svcs Analyst-Gen	0.4	-	-	3,303-4,343	-	-
Ofc Techn-Typing	0.6	-	-	2,921-3,656	-	-
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	35,052	35,052
Sr Legal Analyst	0.3	1.0	1.0	2,815-3,936	61,268	64,332
Sr Legal Typist	0.1	1.0	1.0	2,815-3,936	34,626	36,360
Temporary Help	5.7	-	-	(361,545)	-	-
Overtime	-	-	-	(256,411)	-	-
Totals, Legal Affairs Division	27.0	25.0	25.0	\$3,050,186	\$2,723,256	\$2,815,647
Division of Legislative Affairs:						
Asst Chief Admin	-	1.0	1.0	10,320-11,498	123,840	123,840
Dep Director	1.0	2.0	2.0	9,371-10,445	227,460	233,083
Staff Svcs Mgr I	2.2	3.0	3.0	5,689-7,068	234,822	241,260
Research Analyst II	0.7	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	5.2	4.0	4.0	4,784-5,988	259,760	267,856
Staff Svcs Analyst-Gen	1.2	1.0	1.0	3,063-4,980	48,916	49,738
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Temporary Help	2.1	-	-	(132,691)	-	-
Overtime	-	-	-	(84,029)	-	-
Totals, Division of Legislative Affairs	12.4	13.0	13.0	\$914,005	\$968,310	\$992,961
Strategic Organization, Leadership & Individual Development:						
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	3.8	5.0	5.0	5,689-7,068	365,129	380,909
Research Prog Spec I	-	2.0	2.0	5,255-6,578	126,120	132,432
Research Analyst II	0.8	4.0	4.0	5,022-6,290	257,031	266,280
Assoc Govtl Prog Analyst	8.8	10.0	10.0	4,784-5,988	605,080	635,330

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	1.6	3.6	3.6	3,063-4,980	176,119	184,936
Emp Prog Rep	0.8	1.0	1.0	3,063-4,767	47,026	49,376
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	2.3	-	-	(145,933)	42,000	42,000
Overtime	-	-	-	(88,206)	-	-
Totals, Strategic Organization, Leadership & Individual	19.7	27.6	27.6	\$1,398,125	\$1,728,497	\$1,806,751
Office of Professional Examination Services:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Research Mgr II	1.9	2.0	2.0	6,245-7,760	177,645	177,645
Research Prog Spec II	3.0	3.0	3.0	5,772-7,225	258,746	260,019
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,051	84,816
Research Analyst II	2.8	2.0	2.0	5,022-6,290	126,444	132,767
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	93,122	95,544
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	130,926	134,352
Research Analyst I	2.0	3.0	3.0	3,377-5,230	138,270	145,090
Staff Svcs Analyst-Gen	3.7	3.5	3.5	3,063-4,980	200,643	200,643
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,028	39,928
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	0.9	-	-	(59,553)	48,000	48,000
Overtime	-	-	-	(71,124)	-	-
Totals, Office of Professional Examination Services	21.2	20.5	20.5	\$1,544,127	\$1,445,383	\$1,468,312
Information Security Office:						
Info Tech Mgr I	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	95,544	95,544
Info Tech Assoc	2.0	2.0	2.0	3,728-6,604	141,132	144,433
Temporary Help	-	-	-	-	11,000	11,000
Overtime	-	-	-	(16,268)	-	-
Totals, Information Security Office	4.0	4.0	4.0	\$366,140	\$361,724	\$365,025
Office of Information Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	144,456	144,456
Info Tech Mgr II	1.7	2.0	2.0	8,605-10,459	240,732	246,747
Info Tech Mgr I	6.3	7.0	7.0	7,092-9,504	776,267	784,740
Info Tech Spec II	8.5	13.0	13.0	6,516-8,732	1,172,812	1,205,271
Info Tech Supvr II	6.2	7.0	7.0	6,426-8,611	654,007	666,041
Info Tech Spec I	66.8	86.9	86.9	4,921-7,962	6,879,648	7,170,713
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Info Tech Assoc	23.3	35.6	32.1	3,728-6,604	2,345,057	2,251,370
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Prog Techn III	1.7	2.0	2.0	3,272-4,099	92,312	94,464
Info Tech Techn	7.4	4.0	4.0	3,123-4,995	180,026	186,032
Staff Svcs Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Prog Techn II	1.7	2.0	2.0	2,925-3,665	78,288	82,020
Ofc Techn-Typing	1.2	1.5	1.5	2,921-3,656	65,808	65,808
Temporary Help	6.9	-	-	(442,558)	-	-
Overtime	-	-	-	(468,917)	-	-
Totals, Office of Information Services	134.9	166.0	162.5	\$11,383,024	\$12,828,481	\$13,100,402
Office of Administrative Services:						
Deputy Director	0.7	1.0	1.0	10,320-11,498	132,288	132,288

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr III	2.0	3.0	3.0	7,593-8,621	297,756	302,580
C.E.A. A	1.8	2.0	2.0	6,913-9,937	210,396	210,396
Labor Relations Mgr I	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Acctg Administrator II	2.0	2.0	2.0	6,245-7,760	185,562	186,240
Staff Svcs Mgr II-Supvry	4.5	5.0	5.0	6,245-7,760	456,960	464,250
Acctg Administrator I-Supvr	3.5	4.0	4.0	5,689-7,068	331,821	335,688
Staff Adm Analyst-Acctg	1.2	1.0	1.0	5,689-7,068	84,816	84,816
Staff Svcs Mgr I	12.3	15.0	15.0	5,689-7,068	1,149,108	1,190,557
Sr Acctg Ofcr-Supvr	3.0	3.0	3.0	5,176-6,431	211,148	217,845
Assoc Adm Analyst-Acctg	5.4	6.0	6.0	5,022-6,290	433,096	440,900
Assoc Acctg Analyst	3.7	5.0	5.0	5,022-6,290	352,516	359,361
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	83,009	86,728
Assoc Budget Analyst	5.9	6.0	6.0	4,784-5,988	412,170	420,828
Assoc Bus Mgt Analyst	4.3	5.0	5.0	4,784-5,988	323,760	344,241
Assoc Govtl Prog Analyst	25.7	31.2	31.2	4,784-5,988	2,049,312	2,105,457
Assoc Pers Analyst	14.4	16.0	16.0	4,784-5,988	1,025,648	1,059,152
Sr Acctg Ofcr-Spec	7.0	6.0	6.0	4,784-5,988	405,765	416,343
Pers Supvr II	0.4	1.0	1.0	4,508-5,644	54,096	56,796
Bus Svc Ofcr II-Spec	1.0	1.0	1.0	4,359-5,458	61,940	64,644
Legal Analyst	-	1.0	1.0	4,177-5,230	37,593	52,630
Acctg Ofcr-Spec	6.4	10.0	10.0	4,177-5,230	497,778	555,534
Labor Relations Analyst	2.0	2.0	2.0	4,115-6,200	148,800	148,800
Pers Supvr I	3.0	3.0	3.0	4,097-5,129	184,644	184,644
Sr Pers Spec	4.0	4.0	4.0	4,076-5,105	245,040	245,040
Bus Svc Ofcr I-Spec	0.3	-	-	3,977-4,980	-	-
Ofc Svcs Supvr III-Gen	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Info Tech Assoc	1.0	1.0	1.0	3,728-6,604	79,248	79,248
Pers Tech II-Spec	1.7	2.0	2.0	3,546-4,443	84,392	88,608
Accountant Trainee	8.4	10.0	10.0	3,524-4,202	461,979	476,414
Ofc Svcs Supvr II-Gen	3.3	4.0	4.0	3,307-4,141	190,008	192,051
Accountant I-Spec	3.0	3.0	3.0	3,120-3,907	133,786	135,786
Staff Svcs Analyst-Gen	13.9	15.0	15.0	3,063-4,980	753,449	780,077
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Ofc Techn-Typing	18.5	21.9	21.9	2,921-3,656	887,841	911,113
Limited Exam/Appt Prog Candidate	2.7	1.0	1.0	2,921-3,656	35,052	35,052
Pers Spec	13.8	15.0	15.0	2,900-4,669	673,910	692,409
Mailing Mach Opr II	2.0	2.0	2.0	2,881-3,600	86,400	86,400
Acctg Techn	2.4	3.0	3.0	2,868-3,593	129,348	129,348
Ofc Techn-Gen	14.2	16.0	16.0	2,868-3,593	646,627	663,965
Sr Acctg Clerk	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Bus Svc Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Mgt Svcs Techn	2.0	1.0	1.0	2,713-3,838	38,962	40,910
Pers Tech I	0.4	1.0	1.0	2,618-3,838	31,416	32,988
Acct Clerk II	2.2	2.0	2.0	2,570-3,221	77,304	77,304
Ofc Asst-Gen	5.3	5.0	5.0	2,255-3,102	186,120	186,120
Temporary Help	13.6	-	-	(869,414)	461,000	461,000
Overtime	-	-	-	(798,772)	-	-
Totals, Office of Administrative Services	227.9	243.1	243.1	\$14,039,384	\$14,649,096	\$15,055,455

Communications Division:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Dep Director	0.9	1.0	1.0	8,529-9,501	110,808	110,808
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	186,240	186,240
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Staff Svcs Mgr I	1.8	2.0	2.0	5,689-7,068	151,918	159,315
Prog Rep I	2.8	3.0	3.0	4,868-6,037	194,917	201,044
Info Ofcr I Spec	3.6	4.0	4.0	4,784-5,988	255,347	265,254
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	131,878	137,638
TV Spec	2.9	3.0	3.0	4,784-5,988	216,768	216,768
Graphic Designer III	2.8	3.0	3.0	4,748-5,945	199,663	204,816
Digital Comp Spec II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Asst Info Ofcr	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Supvng Prog Techn III	0.9	1.0	1.0	3,761-4,712	53,932	53,932
Consumer Svcs Rep	1.0	1.0	1.0	3,714-4,651	55,812	55,812
Supvng Prog Techn II	2.0	2.0	2.0	3,307-4,141	94,002	96,213
Prog Techn III	5.8	7.0	7.0	3,272-4,099	338,344	342,594
Staff Svcs Analyst-Gen	9.8	10.0	10.0	3,063-4,980	568,743	576,407
Digital Comp Spec I	1.0	1.0	1.0	2,997-4,393	52,716	52,716
Prog Techn II	17.2	19.0	19.0	2,925-3,665	830,933	839,841
Ofc Techn-Typing	3.0	3.0	3.0	2,921-3,656	131,616	131,616
Mgt Svcs Techn	3.0	3.0	3.0	2,713-3,838	138,168	138,168
Prog Techn	0.4	-	-	2,529-3,398	-	-
Temporary Help	7.5	-	-	(446,049)	-	-
Overtime	-	-	-	(158,874)	-	-
Totals, Communications Division	73.4	70.0	70.0	\$4,297,868	\$3,920,785	\$3,978,162
Division of Policy & Program Review:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	117,000	117,000
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	65,928	69,226
Overtime	-	-	-	(7,908)	-	-
Totals, Division of Policy & Program Review	2.0	2.0	2.0	\$227,092	\$182,928	\$186,226
Totals, Consumer and Client Services Division	546.0	592.2	588.7	\$39,242,437	\$40,649,000	\$41,634,753
Division of Investigation						
Dep Chief	2.0	4.0	4.0	8,191-9,755	441,240	452,821
C.E.A. A	1.0	1.0	1.0	6,913-9,937	131,400	131,400
Supvng Investigator II	6.2	8.0	8.0	6,786-8,839	853,175	864,041
Supvng Investigator I	21.6	30.0	30.0	6,337-8,249	2,862,490	2,902,534
Staff Svcs Mgr I	1.0	2.0	2.0	5,689-7,068	153,048	156,460
Sr Investigator	2.9	2.0	2.0	5,675-7,316	202,656	202,656
Assoc Govtl Prog Analyst	10.9	11.0	11.0	4,784-5,988	739,044	759,777
Investigator	86.1	157.5	157.5	4,544-7,316	11,865,052	12,133,594
Staff Svcs Analyst-Gen	2.1	4.0	4.0	3,063-4,980	190,176	196,705
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Ofc Techn-Typing	17.9	26.3	26.3	2,921-3,656	1,057,913	1,077,355
Mgt Svcs Techn	0.6	1.0	1.0	2,713-3,838	32,556	34,188
Word Processing Techn	1.0	0.8	0.8	2,526-3,331	31,978	31,978
Temporary Help	37.9	-	-	(3,305,885)	1,155,000	1,155,000
Overtime	-	-	-	(2,199,887)	12,000	12,000
Totals, Division of Investigation	191.2	248.6	248.6	\$18,503,625	\$19,764,484	\$20,149,101
TOTALS, AUTHORIZED POSITIONS	3,440.6	3,521.7	3,517.2	\$250,988,582	\$235,110,781	\$240,590,783
<i>Regular/Ongoing Positions</i>	<i>3,122.4</i>	<i>3,474.6</i>	<i>3,470.1</i>	<i>211,826,631</i>	<i>227,151,781</i>	<i>232,631,783</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
<i>Temporary Help</i>	318.2	47.1	47.1	18,727,649	6,518,000	6,518,000
<i>Overtime</i>	-	-	-	20,434,302	929,000	929,000
<i>Board/Committee Members</i>	-	-	-	-	512,000	512,000

¹ 1.0 position limited-term 6/30/2019.

² 1.0 position limited-term 6/30/2019.

³ 9.0 positions limited-term 6/30/2019.

⁴ 1.0 position limited-term 6/30/2019.

⁵ 4.0 positions limited-term 6/30/2019.

⁶ 2.0 positions limited-term 6/30/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Administration						
Commission Members	-	-	-	\$100/day	\$15,000	\$15,000
Exec Director	1.0	1.0	1.0	12,598	151,176	151,176
Supvng Structural Engr	-	0.5	0.5	10,360-12,973	29,760	31,248
Sr Structural Engr	1.0	1.0	1.0	9,404-11,767	144,804	144,804
Sr Engng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Staff Services Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	172,810	176,792
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,322	59,142
Temporary Help	-	-	-	(1,000)	-	-
TOTALS, AUTHORIZED POSITIONS	6.0	6.5	6.5	\$654,580	\$704,836	\$713,126
<i>Regular/Ongoing Positions</i>	<i>6.0</i>	<i>6.5</i>	<i>6.5</i>	<i>653,580</i>	<i>704,836</i>	<i>713,126</i>
<i>Temporary Help</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Office						
Director	1.0	1.0	1.0	\$13,342-15,313	\$183,000	\$183,000
Chief Deputy Director	0.9	1.0	1.0	10,800-13,016	156,192	156,192
Deputy Director of Communications	0.9	1.0	1.0	8,529-9,501	106,392	106,392
Administrative Assistant II	-	1.0	1.0	4,784-5,988	57,408	60,276
Executive Assistant	1.1	-	-	3,576-4,475	-	-
Temporary Help	0.5	1.2	1.2	159,395	100,000	100,000
Overtime	-	-	-	493	-	-
Totals, Executive Office	4.4	5.2	5.2	\$631,856	\$602,992	\$605,860
Executive Programs Division						
Deputy Director of Executive Programs	1.0	1.0	1.0	10,925-12,168	142,488	142,488
Staff Services Manager II	1.7	2.0	2.0	6,245-7,760	168,108	175,560
Staff Services Manager I	1.0	1.0	1.0	5,689-7,068	72,573	76,206
Fair Empt & Housing Counsel	1.0	3.0	3.0	5,387-9,385	229,243	240,708
Consultant III-Spec	1.3	3.0	3.0	5,255-6,578	205,056	211,365
Assoc Govtl Program Analyst	1.0	5.0	5.0	4,784-5,988	303,639	315,225
Legal Analyst	0.7	1.0	1.0	4,177-5,230	62,760	62,760
Staff Services Analyst-Gen	2.0	3.0	3.0	3,063-4,980	160,939	168,158
Office Technician	-	1.0	1.0	2,921-3,656	35,052	36,805
Temporary Help	0.3	0.6	0.6	64,761	50,000	50,000
Overtime	-	-	-	2,105	-	-
Totals, Executive Programs Division	10.0	20.6	20.6	\$802,784	\$1,429,858	\$1,479,275
Dispute Resolution Division						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	166,164	166,164
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,720	150,720
Sr Fair Empt & Housing Counsel-Spec	4.0	5.0	5.0	8,856-11,361	644,545	652,948
Staff Services Manager I	0.4	1.0	1.0	5,689-7,068	80,910	83,885
Fair Empt & Housing Counsel	3.4	2.8	2.8	5,387-9,385	270,022	280,647
Consultant III-Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Sr Legal Analyst	0.6	1.0	1.0	5,022-6,290	60,264	63,276
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	118,309	119,520
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	52,073	52,073
Temporary Help	0.9	-	-	206,993	-	-
Overtime	-	-	-	811	-	-
Totals, Dispute Resolution Division	15.3	15.8	15.8	\$1,694,427	\$1,621,943	\$1,648,169
Administrative Services Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	125,760	125,760
Total, Deputy Director of Administration	1.0	1.0	1.0	\$124,263	\$125,760	\$125,760
Fiscal Services:						
Accounting Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Accounting Administrator I	-	1.0	1.0	5,689-7,068	68,268	71,676
Associate Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Sr Accounting Officer Spec	1.0	1.0	1.0	4,784-5,988	60,527	63,552
Accountant Trainee	1.6	2.0	2.0	3,524-4,202	94,215	96,402
Totals, Fiscal Services	3.6	6.0	6.0	\$224,703	\$373,538	\$385,026
Business Services:						
Staff Services Mgr II	0.9	-	-	6,245-7,760	-	-
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	77,160	81,018
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	60,960	60,960
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	51,024	51,024
Totals, Business Services	3.9	4.0	4.0	\$274,068	\$261,000	\$264,858
Personnel and Employee Relations:						
Labor Relations Manager	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Assoc Personnel Analyst	2.0	2.0	2.0	4,784-5,988	148,032	148,032
Sr Pers Spec	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Totals, Personnel and Employee Relations	4.0	4.0	4.0	\$305,639	\$303,528	\$303,528
Organizational Development and Strategies Unit:						
Associate Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Totals, Organizational Development and Strategies	0.8	-	-	\$59,880	-	-
Temporary Help	0.8	0.6	0.6	193,225	50,000	50,000
Overtime	-	-	-	1,428	-	-
Totals, Administrative Services Division	14.1	15.6	15.6	\$1,183,206	\$1,113,826	\$1,129,172
Information Technology:						
Information Technology Manager I	1.0	1.0	1.0	7,092-9,504	114,048	114,048
CEA A	-	1.0	1.0	6,913-9,937	82,956	82,956
Information Technology Supervisor II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Information Technology Supervisor I	0.4	1.0	1.0	5,844-7,832	87,242	91,454
Information Technology Specialist I	4.1	5.0	5.0	4,921-7,962	436,954	446,859
Information Technology Associate	3.9	4.0	4.0	3,728-6,604	282,212	288,130
Information Technology Technician	1.2	2.0	2.0	3,123-4,995	102,042	107,152
Temporary Help	0.3	-	-	62,476	-	-
Overtime	-	-	-	5,481	-	-
Totals, Information Technology	11.9	15.0	15.0	\$1,032,009	\$1,208,786	\$1,233,931
Enforcement Division						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,688	131,688
C.E.A. A	1.1	2.0	2.0	6,913-9,937	211,836	211,836
Administrator II	2.7	2.0	2.0	7,593-8,621	194,568	199,128
Staff Services Manager II	4.6	6.0	6.0	6,245-7,760	540,048	544,758
Administrator I	1.1	1.0	1.0	6,245-7,760	94,320	94,320
Staff Services Mgr I	13.0	16.0	16.0	5,689-7,068	1,249,831	1,282,672
Consultant III-Supvr	1.2	-	-	5,689-7,068	-	-
Consultant III-Spec	9.4	14.0	14.0	5,255-6,578	1,017,129	1,039,344
Associate Govtl Prog Analyst	25.3	35.0	35.0	4,784-5,988	2,216,841	2,304,188
Consultant II	3.6	4.0	4.0	4,784-5,988	287,199	287,424
Office Svcs Supvr II	0.6	-	-	3,307-4,141	-	-
Staff Services Analyst-Gen	28.3	32.0	32.0	3,063-4,980	1,595,907	1,653,901
Consultant I	2.0	2.0	2.0	3,063-4,980	120,720	120,720
Office Techn-Typing	14.4	17.0	17.0	2,921-3,656	697,473	712,011
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Temporary Help	3.0	1.2	1.2	671,158	100,000	100,000
Overtime	-	-	-	17,249	-	-
Totals, Enforcement Division	111.4	133.2	133.2	\$7,623,772	\$8,457,560	\$8,681,990
Legal Division						
Chief Counsel II	0.6	-	-	13,053-15,266	-	-
Chief Counsel	0.2	1.0	1.0	12,498-14,584	175,008	175,008
Asst Chief Counsel	2.0	2.0	2.0	11,838-13,847	332,328	332,328
Attorney V	1.0	1.0	1.0	10,333-13,188	158,256	158,256

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Attorney IV	1.7	2.0	2.0	9,782-12,560	293,400	300,540
Sr Fair Empt & Housing Counsel-Spec	2.7	4.0	4.0	8,856-11,361	514,908	520,582
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	86,016	86,016
Fair Empt & Housing Counsel	11.8	13.0	13.0	5,387-9,385	1,175,259	1,219,611
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Graduate Legal Asst	3.8	4.0	4.0	4,267-4,873	204,816	215,040
Legal Analyst	2.7	2.0	2.0	4,177-5,230	111,869	115,392
Legal Secretary	5.4	6.0	6.0	3,303-4,343	282,566	291,421
Staff Services Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Temporary Help	2.7	-	-	321,277	-	-
Overtime	-	-	-	4,546	-	-
Totals, Legal Division	<u>37.2</u>	<u>37.0</u>	<u>37.0</u>	<u>\$3,377,905</u>	<u>\$3,409,906</u>	<u>\$3,489,674</u>
TOTALS, AUTHORIZED POSITIONS	204.3	242.4	242.4	\$16,345,959	\$17,844,871	\$18,268,071
<i>Regular/Ongoing Positions</i>	<i>196.4</i>	<i>238.8</i>	<i>238.8</i>	<i>14,634,561</i>	<i>17,544,871</i>	<i>17,968,071</i>
<i>Temporary Help</i>	<i>7.9</i>	<i>3.6</i>	<i>3.6</i>	<i>1,679,285</i>	<i>300,000</i>	<i>300,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,113</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Office						
Commissioner	1.0	1.0	1.0	\$15,313	\$183,759	\$183,759
General Counsel	1.0	1.0	1.0	13,860-13,860	166,320	166,320
Deputy Commissioner, Business Regulations	0.7	1.0	1.0	13,750-14,167	168,000	168,000
Chief Dep Commissioner	1.0	1.0	1.0	11,952-13,328	164,376	164,376
Sr Deputy Commissioner, Division of Corporations	1.0	1.0	1.0	11,952-13,316	151,536	151,536
Sr Deputy Commissioner, Division of Financial Institutions	1.0	1.0	1.0	11,952-13,316	151,536	151,536
Assistant General Counsel	1.0	1.0	1.0	11,425-12,726	152,652	152,652
Assistant General Counsel, DBO	1.0	1.0	1.0	10,545-11,746	133,860	133,860
Deputy Commissioner of Policy and Planning	0.4	1.0	1.0	8,529-9,501	111,996	111,996
Staff Services Mgr II-MgrI	0.7	-	-	6,913-7,853	-	-
Senior Management Auditor	1.0	1.0	1.0	6,245-8,148	97,776	97,776
Associate Management Auditor	0.8	1.0	1.0	5,022-6,604	65,124	68,383
Adm Asst II	0.6	1.0	1.0	4,784-5,988	59,081	62,033
Adm Asst I	1.7	2.0	2.0	3,977-5,210	95,846	100,642
Temporary Help	0.9	0.7	0.7	(82,022)	53,000	53,000
Totals, Executive Office	13.8	14.7	14.7	\$1,636,434	\$1,754,862	\$1,765,869
Division of Corporations						
Broker Dealers & Investment Advisors						
C.E.A. B	0.5	1.0	1.0	9,625-11,465	120,120	124,324
Supvng Corporation Examiner	2.5	3.0	3.0	7,593-9,052	308,364	312,924
Corporation Examiner IV-Supvr	7.0	7.0	7.0	6,545-9,398	658,569	676,111
Corporation Examiner IV-Spec	5.2	18.0	18.0	6,047-8,732	1,369,966	1,428,862
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,784-5,988	130,200	133,638
Corporation Examiner	38.4	45.0	45.0	4,359-7,224	2,985,889	3,109,222
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Auditor I	3.9	6.0	6.0	3,377-4,442	243,144	255,312
Staff Services Analyst-Gen	2.0	3.0	3.0	3,063-4,980	145,169	150,633
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	38,487	40,411
Office Services Supvr I-Gen	1.0	1.0	1.0	2,868-3,594	45,168	45,168
Prog Techn	1.0	1.0	1.0	2,529-3,398	40,776	40,776
Overtime	-	-	-	-	13,000	13,000
Totals, Broker Dealers & Investment Advisors	64.6	90.0	90.0	\$4,551,691	\$6,220,820	\$6,455,757
Financial Services						
C.E.A. B	0.7	1.0	1.0	9,625-11,465	120,120	124,324
Supvng Corporation Examiner	3.9	5.0	5.0	7,593-9,052	519,139	528,360
Corporation Examiner IV-Supvr	3.9	4.0	4.0	6,545-9,398	399,208	408,339
Corporation Examiner IV-Spec	10.3	13.0	13.0	6,047-8,732	1,110,879	1,142,261
Corporation Examiner	29.1	32.0	32.0	4,359-7,224	2,293,733	2,354,059
Exec Secretary II	1.0	1.0	1.0	3,576-4,475	46,000	48,301
Auditor I	1.4	1.0	1.0	3,377-4,442	52,641	53,582
Staff Services Analyst-Gen	6.1	7.0	7.0	3,063-3,838	380,830	393,524
Limited Exam/Appt Prog Candidate	0.2	-	-	2,921-3,656	-	-
Office Techn-Typing	1.8	2.0	2.0	2,921-3,656	81,328	83,204
Temporary Help	1.4	1.5	1.5	(89,159)	109,000	109,000
Overtime	-	-	-	(3,697)	17,000	17,000
Totals, Financial Services	59.8	67.5	67.5	\$4,539,176	\$5,129,878	\$5,261,954
Mortgage Lending						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
C.E.A. B	1.0	1.0	1.0	9,625-11,465	126,132	130,547
Supvng Corporation Examiner	2.0	3.0	3.0	7,593-9,052	306,276	312,924
Corporation Examiner IV-Supvr	2.2	3.0	3.0	6,545-9,398	290,266	295,504
Corporation Examiner IV-Spec	7.2	8.0	8.0	6,047-8,732	710,901	729,892
Corporation Examiner	24.7	28.0	28.0	4,359-7,224	2,032,281	2,064,557
Consumer Services Rep	0.1	-	-	3,714-4,651	-	-
Exec Secretary II	1.0	1.0	1.0	3,576-4,475	50,922	52,932
Auditor I	0.7	1.0	1.0	3,377-4,442	53,538	55,421
Staff Services Analyst-Gen	1.2	2.0	2.0	3,063-4,980	109,076	111,544
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	0.2	0.5	0.5	(13,609)	39,000	39,000
Totals, Mortgage Lending	42.3	49.5	49.5	\$3,290,542	\$3,800,244	\$3,874,173
Division of Financial Institutions						
Banks						
C.E.A. B	1.3	1.0	1.0	9,625-11,465	130,212	134,769
Financial Institutions Mgr	22.2	23.0	23.0	7,715-9,200	2,514,090	2,520,912
C.E.A. A	2.3	3.0	3.0	6,913-9,937	368,568	381,467
Sr Financial Institutions Examiner	43.4	51.0	51.0	6,349-8,345	4,688,404	4,806,682
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Administrative Assistant I	1.0	1.0	1.0	3,977-5,210	57,088	59,176
Financial Institutions Examiner	43.0	49.0	49.0	3,546-6,909	3,318,822	3,436,996
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	60,960	60,960
Office Techn-Typing	2.8	3.0	3.0	2,921-3,656	122,795	125,772
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	40,788	40,788
Temporary Help	2.1	3.8	3.8	(221,538)	273,000	273,000
Overtime	-	-	-	(38,010)	52,000	52,000
Totals, Banks	121.1	137.8	137.8	\$10,522,260	\$11,698,583	\$11,964,378
Credit Unions						
Dep Commissioner, Office of Credit Unions	0.4	1.0	1.0	9,839-10,962	131,544	131,544
Financial Institutions Mgr	8.6	9.0	9.0	7,715-9,200	982,568	991,695
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,208	123,380
Sr Financial Institutions Examiner	13.8	15.0	15.0	6,349-8,345	1,386,323	1,421,649
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	140,738	143,487
Exec Asst	1.0	1.0	1.0	3,576-4,475	58,995	58,995
Financial Institutions Examiner	21.3	26.0	26.0	3,546-6,909	1,748,882	1,810,706
Temporary Help	0.4	1.0	1.0	(41,374)	72,000	72,000
Overtime	-	-	-	(3,816)	39,000	39,000
Totals, Credit Unions	48.5	56.0	56.0	\$4,028,230	\$4,679,258	\$4,792,456
Money Transmitters						
Financial Institutions Mgr	4.0	4.0	4.0	7,715-9,200	442,800	442,800
C.E.A. A	1.0	1.0	1.0	6,913-9,937	124,008	128,348
Sr Financial Institutions Examiner	7.9	8.0	8.0	6,349-8,345	788,843	799,544
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	138,324	141,648
Financial Institutions Examiner	11.1	12.0	12.0	3,546-6,909	852,662	878,145
Temporary Help	-	0.1	0.1	-	7,000	7,000
Overtime	-	-	-	(4,083)	4,000	4,000
Totals, Money Transmitters	26.0	27.1	27.1	\$2,234,277	\$2,357,637	\$2,401,485

Legal

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Asst Chief Counsel	1.4	2.0	2.0	11,838-13,847	312,292	319,594
Attorney IV	2.0	2.0	2.0	9,782-12,560	301,440	301,440
Attorney III	11.2	11.0	11.0	8,856-11,361	1,424,280	1,441,473
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	76,218	80,031
Attorney	4.7	7.0	7.0	5,387-9,385	575,965	600,998
Special Asst, Policy & Planning	0.8	1.0	1.0	4,955-6,158	67,488	67,488
Corporation Examiner	2.0	2.0	2.0	4,359-7,224	155,008	157,536
Legal Secretary	0.9	2.0	2.0	3,303-4,343	89,916	91,928
Staff Services Analyst-Gen	3.6	4.0	4.0	3,063-4,980	198,980	206,627
Office Techn-Typing	6.5	8.0	8.0	2,921-3,656	320,089	327,317
Overtime	-	-	-	-	12,000	12,000
Totals, Legal	34.1	40.0	40.0	\$3,188,246	\$3,533,676	\$3,606,432
Consumer Services and Strategic Support						
Information Officer III	0.8	-	-	7,962-9,041	-	-
C.E.A. A	1.0	1.0	1.0	6,913-9,937	124,008	128,348
Staff Services Mgr II-Mgrl	0.3	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	84,376	88,596
Information Officer III	-	1.0	1.0	5,949-7,392	71,388	74,952
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	147,716	154,652
Assoc Govtl Prog Analyst	5.7	8.0	8.0	4,784-5,988	509,659	530,781
Consumer Services Rep	1.0	1.0	1.0	3,714-4,651	55,812	55,812
Staff Services Analyst-Gen	4.5	6.0	6.0	3,063-4,980	321,630	328,691
Consumer Asst Techn	2.0	2.0	2.0	2,868-3,593	86,232	86,232
Temporary Help	0.3	0.3	0.3	(5,974)	20,000	20,000
Totals, Consumer Services and Strategic Support	17.6	23.3	23.3	\$1,158,186	\$1,515,057	\$1,562,300
Enforcement						
Asst Chief Counsel	1.9	2.0	2.0	11,838-13,847	308,220	315,324
C.E.A. C	1.0	1.0	1.0	10,688-15,885	175,344	181,481
Attorney IV	5.0	5.0	5.0	9,782-12,560	743,116	751,264
Attorney III	11.4	12.0	12.0	8,856-11,361	1,579,633	1,602,539
Supvng Corporation Examiner	1.0	1.0	1.0	7,593-9,052	108,624	108,624
Corporation Examiner IV-Spec	4.7	5.0	5.0	6,047-8,732	467,517	471,819
Supervising Special Investigator I	0.9	1.0	1.0	6,021-7,838	76,763	80,540
Assoc Corp Investigator	3.7	4.0	4.0	5,675-7,316	333,194	340,725
Attorney	7.5	8.0	8.0	5,387-9,385	717,637	740,738
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Corporation Examiner	2.5	4.0	4.0	4,359-7,224	238,836	246,828
Legal Analyst	2.8	3.0	3.0	4,177-5,230	185,309	188,077
Legal Asst	0.8	1.0	1.0	3,682-4,609	45,288	47,550
Legal Secretary	0.4	1.0	1.0	3,303-4,343	40,131	42,135
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Temporary Help	0.4	1.2	1.2	(19,529)	87,000	87,000
Overtime	-	-	-	(129)	1,000	1,000
Totals, Enforcement	47.0	52.2	52.2	\$4,969,484	\$5,314,708	\$5,412,740
Legislation						
Deputy Commissioner of Legislation	1.0	1.0	1.0	8,529-9,501	106,812	106,812
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	119,608	125,585
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	-	0.3	0.3	-	25,000	25,000
Overtime	-	-	-	(349)	1,000	1,000
Totals, Legislation	3.0	3.3	3.3	\$218,778	\$252,420	\$258,397
Information Technology						
Info Tech Man II	1.0	1.0	1.0	8,605-10,459	125,508	125,508
Info Tech Manager	3.0	3.0	3.0	7,092-9,504	341,108	342,122
Info Tech Spec II	-	1.0	1.0	6,516-8,732	81,324	85,390
Info Tech Sup II	3.0	3.0	3.0	6,426-8,611	304,372	305,222
Info Tech Spec I	22.4	28.0	28.0	4,921-7,962	2,285,644	2,343,653
Info Tech Assoc	6.4	6.0	6.0	3,728-6,604	451,730	458,274
Information Tech Techn	0.1	1.0	1.0	3,123-4,995	46,260	48,526
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	2.0	0.1	0.1	(182,003)	34,000	34,000
Overtime	-	-	-	-	2,000	2,000
Totals, Information Technology	38.8	44.1	44.1	\$3,392,837	\$3,706,998	\$3,781,499
Administration						
Staff Services Mgr III	3.0	3.0	3.0	7,593-8,621	300,807	300,807
C.E.A. A	0.9	1.0	1.0	6,913-9,937	121,440	125,690
Staff Services Mgr II-Supvry	3.0	3.0	3.0	6,245-7,760	261,109	265,046
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Accounting Administrator I-Supvr	1.9	2.0	2.0	5,689-7,068	154,788	158,286
Staff Services Mgr I	4.7	6.0	6.0	5,689-7,068	490,998	495,756
Training Officer II	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	7.0	8.0	8.0	4,784-5,988	522,057	539,224
Assoc Personnel Analyst	7.0	7.5	7.5	4,784-6,168	517,403	526,827
Assoc Budget Analyst	2.6	3.0	3.0	4,784-5,988	181,746	189,584
Sr Accounting Officer-Spec	1.6	2.0	2.0	4,784-5,988	119,303	125,268
Office Services Mgr I	1.0	1.0	1.0	4,452-5,573	66,876	66,876
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	55,008	57,756
Acctg Officer-Spec	7.3	8.0	8.0	4,177-5,230	444,167	459,840
Sr Pers Spec	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Records Mgmt Analyst I	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Accountant I	1.0	1.0	1.0	3,210-3,907	37,913	39,811
Staff Services Analyst-Gen	3.2	4.5	4.5	3,063-4,980	246,510	252,428
Office Techn-Typing	1.7	2.0	2.0	2,921-3,656	83,317	85,289
Pers Spec	1.5	1.0	1.0	2,900-4,669	51,285	53,828
Office Techn-Gen	0.4	0.5	0.5	2,868-3,593	17,852	18,746
Acctg Techn	1.1	1.5	1.5	2,868-3,593	61,330	62,421
Business Services Asst-Spec	3.9	4.0	4.0	2,713-4,152	172,992	174,624
Temporary Help	6.0	4.5	4.5	(364,581)	320,000	320,000
Overtime	-	-	-	(12,530)	21,000	21,000
Totals, Administration	63.8	68.5	68.5	\$4,225,038	\$4,546,857	\$4,638,063
TOTALS, AUTHORIZED POSITIONS	580.4	674.0	674.0	\$47,955,179	\$54,510,998	\$55,775,503
<i>Regular/Ongoing Positions</i>	<i>566.7</i>	<i>660.0</i>	<i>660.0</i>	<i>46,873,076</i>	<i>53,309,998</i>	<i>54,574,503</i>
<i>Temporary Help</i>	<i>13.7</i>	<i>14.0</i>	<i>14.0</i>	<i>1,019,789</i>	<i>1,039,000</i>	<i>1,039,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>62,314</i>	<i>162,000</i>	<i>162,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Member Per Diem	0.2	-	-	\$100/day	\$20,000	\$20,000
Exec Director	1.0	1.0	1.0	10,054-11,200	134,400	134,400
Attorney III Spec	1.0	1.0	1.0	8,856-11,361	136,332	136,332
Chief-Lic & Enforcement	-	1.0	1.0	6,913-9,937	82,956	82,956
C.E.A. A	1.0	1.0	1.0	6,913-9,937	115,776	115,776
Info Tech Sup II	0.4	1.0	1.0	6,426-8,611	103,332	103,332
Sr Programmer Analyst-Supvr	0.6	-	-	6,426-8,611	-	-
Sr Mgt Auditor	1.0	1.0	1.0	6,245-8,148	98,976	98,976
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Supvng Special Investigator I	3.0	3.0	3.0	6,021-7,838	282,333	286,701
Staff Services Mgr I	2.4	3.0	3.0	5,689-7,068	252,816	254,448
Staff Info Systems Analyst-Spec	1.1	-	-	5,507-7,242	-	-
Staff Programmer Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Attorney	0.8	1.0	1.0	5,387-9,385	88,890	93,336
Associate Mgt Auditor	1.0	1.0	1.0	5,022-6,604	66,324	69,583
Info Tech Specialist I	1.2	3.0	3.0	4,921-7,962	221,666	230,520
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,784-5,988	215,568	215,568
Assoc Personnel Analyst	0.3	1.0	1.0	4,784-5,988	66,544	68,307
Investigator	5.0	10.0	10.0	4,544-7,316	700,154	721,424
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	62,760	62,760
Sr Pers Spec	0.8	-	-	4,076-5,105	-	-
Business Service Officer (Spec)	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Supvng Prog Techn III	2.0	2.0	2.0	3,761-4,712	113,498	114,288
Info Tech Associate	0.4	1.0	1.0	3,728-6,604	74,175	77,526
Asst Info Systems Analyst	0.6	-	-	3,377-5,491	-	-
Staff Services Mgt Auditor	1.0	1.0	1.0	3,377-5,491	40,524	42,552
Staff Services Analyst-Gen	1.6	1.0	1.0	3,063-4,980	59,760	59,760
Prog Techn II	5.9	6.0	6.0	2,925-3,665	267,203	268,571
Office Techn-Typing	3.2	4.0	4.0	2,921-3,656	162,039	165,798
Prog Techn	-	2.0	2.0	2,529-3,398	62,208	65,316
Temporary Help	3.4	5.0	5.0	(327,211)	285,000	290,000
Overtime	-	-	-	(27,778)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	45.5	57.0	57.0	\$3,423,818	\$3,957,970	\$4,022,966
<i>Regular/Ongoing Positions</i>	<i>42.1</i>	<i>52.0</i>	<i>52.0</i>	<i>3,068,829</i>	<i>3,652,970</i>	<i>3,712,966</i>
<i>Temporary Help</i>	<i>3.4</i>	<i>5.0</i>	<i>5.0</i>	<i>327,211</i>	<i>285,000</i>	<i>290,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>27,778</i>	<i>20,000</i>	<i>20,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Headquarters						
Administration:						
Director	1.0	1.0	1.0	\$15,166	\$181,992	\$181,992
Assistant Chief Counsel	1.0	1.0	1.0	11,838-13,847	158,172	166,080
Chief Deputy Director	0.9	1.0	1.0	10,925-12,168	152,412	152,412
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,720	150,720
C.E.A. B	3.0	4.0	4.0	9,625-11,465	580,527	581,640
Attorney III	3.8	5.0	5.0	8,856-11,361	607,821	624,124
Info Tech Manager II	1.0	1.0	1.0	8,605-10,459	125,508	125,508
Deputy Div Chief	0.9	-	-	8,191-9,755	-	-
Info Tech Manager	2.0	2.0	2.0	7,092-9,504	228,096	228,096
C.E.A. A	1.0	1.0	1.0	6,913-9,937	98,196	98,196
Dist Administrator	2.0	2.0	2.0	6,786-8,839	195,102	200,053
Info Tech Spec II	1.0	1.0	1.0	6,516-8,732	104,784	104,784
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	102,970	103,332
Supvng Investigator	3.8	6.0	6.0	6,337-8,249	619,292	622,178
Staff Svcs Mgr II-Suprvy	2.0	2.0	2.0	6,245-7,760	186,240	186,240
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Info Officer II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Staff Svcs Mgr I	3.9	4.0	4.0	5,689-7,068	321,455	329,043
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Attorney	2.0	2.0	2.0	5,387-9,385	185,756	195,042
Senior Legal Analyst	2.9	3.0	3.0	5,022-6,290	192,217	201,838
Info Tech Spec I	9.6	12.0	12.0	4,921-7,962	1,010,404	1,044,595
Adm Asst II	1.0	1.0	1.0	4,784-5,988	67,644	71,025
Assoc Budget Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	3.9	6.0	6.0	4,784-5,988	386,961	397,153
Assoc Personnel Analyst	3.9	4.0	4.0	4,784-5,988	296,064	296,064
Agent	5.9	13.0	13.0	4,331-7,860	1,163,147	1,185,876
Acctg Officer-Spec	1.7	2.0	2.0	4,177-5,230	105,231	110,490
Legal Analyst	1.0	1.0	1.0	4,177-5,230	57,456	60,324
Sr Pers Spec	1.9	2.0	2.0	4,076-5,105	123,801	124,410
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	58,203	59,760
Legal Asst	0.6	1.0	1.0	3,682-4,609	47,224	49,522
Licensing Rep I	3.6	4.0	4.0	3,435-4,303	189,312	193,620
Info Tech Assoc	2.5	3.0	3.0	3,377-5,491	199,000	204,989
Supvng Prog Tech II	0.7	1.0	1.0	3,307-4,141	41,658	43,740
Legal Secretary	2.6	4.0	4.0	3,303-4,343	187,161	191,304
Prog Techn III	1.0	1.0	1.0	3,272-4,099	49,188	49,188
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	47,544	47,544
Accountant I-Spec	1.7	2.0	2.0	3,120-3,907	82,594	85,968
Prog Tech II	2.4	3.0	3.0	2,925-3,665	114,494	120,223
Office Techn-Typing	3.4	4.0	4.0	2,921-3,656	156,904	163,891
Sr Legal Typist	1.3	-	-	2,815-3,936	-	-
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Stock Clerk	1.0	1.0	1.0	2,631-3,295	39,540	39,540
Personnel Techn I	1.5	1.8	1.8	2,618-3,838	80,598	80,598
Totals, Headquarters	92.4	111.8	111.8	\$7,483,582	\$9,083,708	\$9,259,422
Field Operations						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Administration:						
C.E.A. C	0.2	1.0	1.0	10,688-12,136	132,276	132,276
Deputy Div Chief	2.0	2.0	2.0	8,191-9,755	217,693	222,711
C.E.A. A	3.5	3.0	3.0	6,913-9,937	377,585	380,612
Supvng Investigator	1.0	1.0	1.0	6,337-8,249	103,668	104,658
Agent	8.3	8.0	8.0	4,331-7,860	782,564	788,696
Office Svcs Supvr II	0.7	1.0	1.0	3,307-4,141	39,684	41,664
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	41,788	41,788
Management Svcs Techn	1.0	1.0	1.0	2,713-3,838	47,256	47,256
District Offices:						
Dist Administrator	17.6	18.0	18.0	6,786-8,839	2,000,295	2,017,425
Supvng Investigator	26.2	25.0	25.0	6,337-8,249	2,534,275	2,560,718
Staff Svcs Mgr I	10.5	12.0	12.0	5,689-7,068	981,396	992,658
Agent	113.9	116.0	116.0	4,331-7,860	9,888,105	10,141,349
Lic Rep II	66.9	71.0	71.0	4,220-5,749	4,651,393	4,727,348
Lic Rep I	6.6	5.5	5.5	3,435-4,303	270,602	278,558
Agent Trainee	4.2	5.0	5.0	3,397-4,506	227,485	238,511
Supvng Prog Techn II	8.9	9.0	9.0	3,307-4,141	431,351	438,905
Supvng Prog Techn I	3.5	4.0	4.0	3,074-3,847	178,305	180,231
Prog Techn II	43.8	46.0	46.0	2,925-3,665	1,888,276	1,927,852
Management Svcs Techn	0.9	1.0	1.0	2,713-3,838	38,576	40,504
Prog Techn	3.4	5.5	5.5	2,529-3,398	200,744	206,739
Limited Exam/Appt Prog Candidate	0.4	-	-	11,381	-	-
Administrative Hearing Office:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	164,304	164,304
Adm Law Judge II	4.0	4.0	4.0	9,057-11,339	574,508	574,508
Legal Secretary	1.0	1.0	1.0	3,303-4,343	52,116	52,116
Senior Legal Typist	0.4	1.0	1.0	2,815-3,936	47,232	47,232
Totals, Field Operations	<u>331.8</u>	<u>344.0</u>	<u>344.0</u>	<u>\$25,225,545</u>	<u>\$25,920,821</u>	<u>\$26,397,963</u>
Temporary Help	14.7	3.1	3.1	1,277,850	170,817	170,817
Overtime	-	-	-	1,057,703	1,179,000	1,179,000
TOTALS, AUTHORIZED POSITIONS	438.9	458.9	458.9	\$35,044,680	\$36,354,346	\$37,007,202
<i>Regular/Ongoing Positions</i>	424.2	455.8	455.8	32,709,127	35,004,529	35,657,385
<i>Temporary Help</i>	14.7	3.1	3.1	1,277,850	170,817	170,817
<i>Overtime</i>	-	-	-	1,057,703	1,179,000	1,179,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Member	2.5	3.0	3.0	\$25,500	\$76,500	\$76,500
Exec Officer	0.4	1.0	1.0	10,545-12,854	154,248	154,248
Attorney III	1.0	1.0	1.0	8,856-11,361	112,983	118,632
Attorney	-	1.0	1.0	5,387-9,385	64,644	67,236
Assoc Govtl Prgm Analyst	0.5	0.5	0.5	4,784-5,988	28,704	30,139
Legal Secretary	1.0	1.0	1.0	3,303-4,343	49,620	49,620
Sr Legal Typist	0.2	0.5	0.5	2,815-3,936	16,890	17,735
Temporary Help	1.3	0.3	0.3	(140,031)	7,518	7,518
Overtime	-	-	-	(1,429)	-	-
TOTALS, AUTHORIZED POSITIONS	6.9	8.3	8.3	\$468,574	\$511,107	\$521,628
<i>Regular/Ongoing Positions</i>	5.6	8.0	8.0	327,114	503,589	514,110
<i>Temporary Help</i>	1.3	0.3	0.3	140,031	7,518	7,518
<i>Overtime</i>	-	-	-	1,429	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Department of Housing and Community Development						
Administration Program						
Executive Office:						
Director	1.0	1.0	1.0	\$15,176	\$182,108	\$182,108
Chief Deputy Director	0.8	1.0	1.0	12,707-13,743	161,760	161,760
Deputy Director, Housing Policy Dev	1.0	1.0	1.0	10,925-12,168	138,432	138,432
C.E.A. B	0.8	-	-	9,625-11,465	-	-
Asst Dep Director	0.2	1.0	1.0	8,529-9,501	105,000	105,000
Assistant Director	1.0	1.0	1.0	8,132-9,058	98,556	98,556
Deputy Director of Communications	1.0	1.0	1.0	8,132-9,058	108,612	108,612
Housing & Community Develmt Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr I	0.1	1.0	1.0	5,689-7,068	68,552	71,975
Assoc Govtl Prog Analyst	1.5	1.0	1.0	4,784-5,988	71,856	71,856
Librarian	0.8	1.0	1.0	4,561-5,880	62,595	65,724
Adm Asst I	0.1	1.0	1.0	3,977-5,210	50,321	52,839
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,052	36,658
Totals	10.2	12.0	12.0	\$1,061,333	\$1,186,296	\$1,196,972
Organizational Management and Strategic Development						
C.E.A. A	0.2	1.0	1.0	6,913-9,937	97,776	97,776
Totals	0.2	1.0	1.0	\$16,296	\$97,776	\$97,776
Special Projects and Accountability:						
C.E.A. B	0.7	1.0	1.0	9,625-11,465	82,956	82,956
Sr Mgt Auditor	1.0	1.0	1.0	6,245-8,148	97,776	97,776
Research Prog Specialist II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Assoc Mgt Auditor	1.5	3.0	3.0	5,022-6,604	199,776	205,800
Mgt Services Techn	0.3	-	-	2,713-3,838	-	-
Totals	4.5	6.0	6.0	\$401,730	\$467,208	\$473,232
Legislative Division:						
Deputy Director for Legislation	0.4	1.0	1.0	8,529-9,501	114,012	114,012
Staff Services Mgr I	0.9	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	2.5	2.0	2.0	4,784-5,988	131,167	137,016
Exec Assistant	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Jr Staff Services Analyst	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals	4.8	6.0	6.0	\$338,485	\$403,903	\$414,996
Legal Affairs Division:						
General Counsel	0.9	1.0	1.0	12,498-14,283	160,008	160,008
Asst Chief Counsel	1.5	2.0	2.0	11,838-13,847	311,696	318,968
Attorney IV	-	1.0	1.0	9,782-12,560	117,384	123,252
Attorney III	4.7	13.0	13.0	8,856-11,361	1,452,819	1,511,849
Attorney	8.3	14.0	15.0	5,387-9,385	1,074,848	1,186,368
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	57,647	60,527
Legal Analyst	1.0	3.0	3.0	4,177-5,230	170,340	175,716
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Totals	18.2	36.0	37.0	\$1,810,733	\$3,394,086	\$3,586,032
Division Management:						
C.E.A. C	0.5	1.0	1.0	10,686-12,136	137,580	137,580
Staff Services Mgr II	0.5	-	-	6,245-7,760	-	-
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,392	59,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	2.0	3.0	3.0	\$172,894	\$265,240	\$269,016
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,025	103,452
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	153,084	156,492
Assoc Budget Analyst	4.7	5.0	6.0	4,784-5,988	335,335	398,733
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Staff Services Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Office Techn-Typing	-	-	1.0	2,921-3,656	-	35,052
Totals	7.9	9.0	11.0	\$583,974	\$648,852	\$754,005
Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,320	103,452
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I-Supvr	2.4	3.0	3.0	5,689-7,068	223,056	229,962
Assoc Acctg Analyst	6.0	7.0	8.0	5,022-6,290	513,144	576,420
Sr Acctg Officer-Spec	4.7	5.0	5.0	4,784-5,988	329,636	338,939
Acctg Officer-Spec	3.3	4.0	4.0	4,177-5,230	215,614	225,859
Accountant I-Spec	5.3	5.0	5.0	3,120-3,907	203,292	213,455
Office Techn-Typing	-	-	1.0	2,921-3,656	-	35,052
Totals	23.7	26.0	28.0	\$1,536,685	\$1,681,182	\$1,816,259
Personnel Management Branch:						
Staff Services Mgr III-Supvry	1.0	1.0	1.0	7,593-8,621	102,660	103,452
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,245-7,760	89,391	93,120
Staff Services Mgr I-Supvry	3.1	3.0	3.0	5,689-7,068	237,900	241,308
Labor Relations Spec	0.9	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Personnel Analyst	3.6	7.0	7.0	4,784-5,988	464,740	473,900
Sr Pers Spec	2.5	3.0	3.0	4,076-5,105	169,199	173,880
Staff Services Analyst-Gen	1.2	2.0	2.0	3,063-4,980	115,944	118,665
Mgt Services Techn	0.6	-	-	2,713-3,838	-	-
Totals	14.0	19.0	19.0	\$990,169	\$1,319,958	\$1,347,857
Business & Contract Services Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	169,096	169,632
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,784-5,988	337,068	343,685
Staff Services Analyst-Gen	1.3	2.0	2.0	3,063-4,980	98,433	103,359
Jr Staff Services Analyst	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,344	37,110
Business Service Asst-Spec	0.4	-	-	2,713-4,152	-	-
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Office Asst-Typing	0.6	-	-	2,255-3,102	-	-
Totals	11.3	14.0	14.0	\$711,602	\$843,797	\$861,314
Equal Employment Opportunity Section:						
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Totals	1.8	2.0	2.0	\$136,426	\$153,259	\$153,259
Financial Management Office:						
Staff Services Mgr II	0.5	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Housing & Community Develmt Spec I	0.3	1.0	1.0	5,255-6,578	78,936	78,936

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Housing & Community Develmt Rep II	4.0	4.0	4.0	5,022-6,290	275,378	283,147
Housing & Community Develmt Rep I	1.0	1.0	1.0	3,377-5,230	52,851	55,490
Totals	6.8	8.0	8.0	\$486,588	\$585,101	\$595,509
Information Technology Division:						
Info Tech Manager	1.0	1.0	1.0	7,092-9,504	114,048	114,048
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Info Tech Spec II	2.0	2.0	2.0	6,516-8,732	209,568	209,568
Info Tech Sup II	0.9	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Sup I	1.8	2.0	2.0	5,844-7,832	177,996	186,303
Information Tech Spec I	12.9	15.0	15.0	4,921-7,962	1,294,541	1,313,460
Information Tech Assoc	6.0	6.0	6.0	3,728-6,604	409,630	424,303
Totals	25.6	28.0	28.0	\$2,215,766	\$2,428,359	\$2,470,258
Temporary Help	20.6	0.5	0.5	1,614,789	302,000	302,000
Overtime	-	-	-	24,510	3,000	3,000
Totals, Administration Program	151.6	170.5	175.5	\$12,101,980	\$13,780,017	\$14,341,485
Division of Financial Assistance						
Administration:						
Deputy Director	0.9	1.0	1.0	11,952-13,316	151,500	151,500
C.E.A. A	1.7	2.0	2.0	6,913-9,937	210,468	210,468
Staff Services Mgr III	-	0.6	1.0	7,593-8,621	53,151	93,776
Staff Services Mgr II	-	1.0	1.0	6,913-7,854	74,940	78,684
Staff Services Manager II-MgrI	1.0	1.0	1.0	6,913-7,853	88,560	92,388
Housing & Community Develmt Spec II	0.7	4.0	4.0	5,772-7,225	311,928	318,864
Staff Services Mgr I	1.0	2.6	4.0	5,689-7,068	192,907	295,016
Housing & Community Develmt Rep II	-	0.6	2.0	5,022-6,290	35,154	122,285
Assoc Govtl Prog Analyst	2.0	3.0	3.0	4,784-5,988	190,133	199,046
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,052	36,804
Totals	7.6	17.8	21.0	\$674,967	\$1,380,549	\$1,637,423
CAPES:						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Housing & Community Develmt Rep II	2.4	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	114,816	120,552
Totals	3.4	4.0	4.0	\$266,634	\$275,112	\$280,848
Office of Migrant Services:						
Housing & Community Develmt Mgr I	1.0	1.0	1.0	5,689-7,068	86,016	86,016
Housing & Community Develmt Rep II	4.0	4.0	4.0	5,022-6,290	279,031	288,978
Totals	5.0	5.0	5.0	\$355,464	\$365,047	\$374,994
NOFA Section:						
Housing & Community Develmt Mgr III	0.3	1.0	1.0	7,593-8,621	91,116	95,676
Staff Services Mgr III	-	1.0	1.0	7,593-8,621	91,116	95,672
Housing & Community Develmt Mgr II	1.2	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr II	-	1.0	1.0	6,245-7,760	74,940	78,684
Housing & Community Develmt Spec I	-	1.6	2.0	5,772-7,225	99,845	131,117
Housing & Community Develmt Mgr I	1.2	1.0	1.0	5,689-7,068	84,816	84,816
Staff Services Mgr I	1.6	4.2	5.0	5,689-7,068	308,430	376,492
Housing & Community Develmt Rep II	16.9	33.4	35.0	5,022-6,290	2,271,540	2,422,901
Housing & Community Develmt Rep I	2.0	2.0	2.0	3,377-5,230	125,520	125,520
Office Techn-Typing	1.0	1.0	2.0	2,921-3,656	41,788	76,840

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	24.2	47.2	51.0	\$1,726,718	\$3,282,231	\$3,580,838
Contract Management						
Housing & Community Develmt Mgr II	0.7	-	-	6,245-7,760	-	-
Housing & Community Develmt Mgr I	1.3	-	-	5,689-7,068	-	-
Staff Services Mgr I	0.7	-	-	5,689-7,068	-	-
Housing & Community Develmt Rep II	9.3	-	-	5,022-6,290	-	-
Totals	12.0	-	-	\$891,768	-	-
Loan Closing						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr II	-	1.0	1.0	6,245-7,760	74,940	78,684
Housing & Community Develmt Spec II	-	1.0	1.0	5,772-7,225	69,264	72,732
Housing & Community Develmt Mgr I	4.0	4.0	4.0	5,689-7,068	339,264	339,264
Staff Services Mgr I	-	3.0	3.0	5,689-7,068	204,804	283,296
Housing & Community Develmt Spec I	-	0.5	2.5	5,255-6,578	31,530	96,168
Housing & Community Develmt Rep II	24.4	33.0	37.0	5,022-6,290	2,298,348	2,590,409
Office Techn-Typing	0.3	1.0	2.0	2,921-3,656	37,110	74,014
Totals	29.7	44.5	51.5	\$2,179,608	\$3,148,380	\$3,627,687
Planning and Evaluation Section:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Housing & Community Develmt Mgr II	0.3	1.0	1.0	6,245-7,760	74,940	78,684
Staff Services Mgr II-Supvry	1.0	2.0	2.0	6,245-7,760	155,920	163,712
Housing & Community Develmt Spec II	2.7	6.0	6.0	5,772-7,225	437,626	455,190
Research Prog Spec II-Demography	-	1.0	1.0	5,772-7,225	69,264	72,732
Housing & Community Develmt Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Staff Services Mgr I	0.3	3.6	4.0	5,689-7,068	245,479	286,181
Housing & Community Develmt Spec I	0.3	4.6	5.0	5,255-6,578	290,077	330,866
Housing & Community Develmt Rep II	5.5	29.2	38.0	5,022-6,290	1,795,311	2,423,667
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	42,262	43,660
Totals	11.6	50.4	60.0	\$831,862	\$3,282,599	\$4,029,820
Occupancy/Site Visits Section:						
Asst Div Chief	1.0	1.0	1.0	8,132-9,058	108,696	108,696
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr II	-	0.6	1.0	6,245-7,760	43,715	77,124
Housing & Community Develmt Mgr I	1.9	2.0	2.0	5,689-7,068	169,632	169,632
Staff Services Mgr I	1.0	1.6	2.0	5,689-7,068	116,755	151,040
Housing & Community Develmt Rep II	14.4	18.2	22.0	5,022-6,290	1,322,228	1,563,190
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	20.3	25.4	30.0	\$1,555,958	\$1,900,202	\$2,208,858
Project Fiscal Section:						
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Housing & Community Develmt Mgr I	2.7	2.0	2.0	5,689-7,068	169,632	169,632
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	147,447	154,812
Housing & Community Develmt Rep II	19.2	22.0	22.0	5,022-6,290	1,557,220	1,595,655
Totals	23.9	27.0	27.0	\$1,732,624	\$1,967,419	\$2,013,219
Grants Management						
Staff Services Mgr III	-	1.0	1.0	7,593-8,621	91,116	95,676
Housing & Community Develmt Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr II	-	0.6	1.0	6,245-7,760	43,715	77,124
Housing & Community Develmt Mgr I	0.3	2.0	2.0	5,689-7,068	153,084	156,492
Staff Services Mgr I	2.3	5.8	7.0	5,689-7,068	420,689	522,812

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Housing & Community Develmt Spec I	-	2.0	1.0	5,255-6,578	126,120	66,216
Housing & Community Develmt Rep II	14.2	38.8	40.0	5,022-6,290	2,564,227	2,703,083
Totals	17.8	51.2	53.0	\$1,303,388	\$3,492,071	\$3,714,523
Compliance Resolution Section:						
Housing & Community Develmt Mgr I	0.3	1.0	1.0	5,689-7,068	84,816	84,816
Housing & Community Develmt Rep II	3.0	3.0	3.0	5,022-6,290	213,027	216,312
Totals	3.3	4.0	4.0	\$238,170	\$297,843	\$301,128
Temporary Help	13.5	1.3	1.3	1,044,956	198,000	198,000
Overtime	-	-	-	26,107	3,000	3,000
Totals, Division of Financial Assistance	172.3	277.8	307.8	\$12,828,224	\$19,592,453	\$21,970,338
Division of Housing Policy Development						
Local Assistance and Review:						
Housing & Community Develmt Mgr III	0.8	1.0	1.0	7,593-8,621	91,116	95,676
Research Program Spec III-Demography	-	1.0	1.0	6,341-7,937	76,092	79,896
Staff Services Mgr II	1.0	3.0	3.0	6,245-7,760	243,000	250,488
Research Program Spec II	1.0	1.0	1.0	5,772-7,225	69,264	72,732
Housing & Community Develmt Spec II	2.3	5.0	5.0	5,772-7,225	363,756	377,628
Research Program Spec II-Demography	-	1.0	1.0	5,772-7,225	69,264	72,732
Staff Services Mgr I	1.0	3.0	3.0	5,689-7,068	219,878	228,168
Housing & Community Develmt Spec I	1.0	7.0	9.0	5,255-6,578	457,296	602,352
Research Program Spec I-Soc/Behavioral	-	1.0	1.0	5,255-6,578	63,060	66,216
Housing & Community Develmt Rep II	5.7	17.0	19.0	5,022-6,290	1,099,457	1,259,641
Office Techn-Typing	0.7	1.0	2.0	2,921-3,656	43,872	78,924
Mgt Services Techn	-	2.0	2.0	2,713-3,838	65,112	68,376
Totals	13.5	43.0	48.0	\$1,050,299	\$2,861,167	\$3,252,829
Temporary Help	1.3	-	-	101,050	19,000	19,000
Overtime	-	-	-	3,953	-	-
Totals, Division of Housing Policy Development	14.8	43.0	48.0	\$1,155,302	\$2,880,167	\$3,271,829
Division of Codes and Standards						
Administration:						
Div Chief	1.0	1.0	1.0	9,839-10,962	118,068	118,068
Asst Chief	1.6	2.0	2.0	8,942-9,960	223,320	223,320
Codes & Stds Administrator III	2.0	2.0	2.0	7,703-8,751	204,896	208,729
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	79,044	82,992
Codes & Stds Administrator I	0.9	1.0	1.0	5,954-7,400	88,526	88,800
Staff Services Mgr I	1.6	2.0	2.0	5,689-7,068	142,889	149,507
Dist Rep II (NON-PO)	2.1	3.0	3.0	5,464-6,787	225,208	231,148
Dist Rep I (NON-PO)	-	2.0	2.0	4,978-6,177	119,472	125,448
Assoc Govtl Prog Analyst	4.6	6.0	6.0	4,784-5,988	393,846	406,172
Staff Services Analyst-Gen	2.3	2.0	2.0	3,063-4,980	106,493	107,217
Totals	17.1	22.0	22.0	\$1,342,048	\$1,701,762	\$1,741,401
Northern Area Office:						
Codes & Stds Administrator II	1.0	1.0	1.0	6,406-7,973	95,676	95,676
Codes & Stds Administrator I	2.0	2.0	2.0	5,954-7,400	168,236	172,206
Dist Rep II (NON-PO)	4.6	5.0	5.0	5,464-6,787	398,361	403,508
Dist Rep I (NON-PO)	13.3	17.0	17.0	4,978-6,177	1,145,303	1,181,223
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Prog Techn III	1.0	1.0	1.0	3,272-4,099	41,404	43,476
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Prog Techn II	5.5	6.0	6.0	2,925-3,665	235,573	245,366

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	29.4	34.0	34.0	\$1,909,056	\$2,200,857	\$2,257,759
Southern Area Office:						
Codes & Stds Administrator II	0.5	1.0	1.0	6,406-7,973	77,512	81,384
Codes & Stds Administrator I	0.9	2.0	2.0	5,954-7,400	142,896	150,048
Dist Rep II (NON-PO)	4.4	5.0	5.0	5,464-6,787	410,820	410,820
Dist Rep I (NON-PO)	18.4	19.0	19.0	4,978-6,177	1,363,275	1,387,872
Supvng Prog Techn III	0.8	1.0	1.0	3,761-4,712	44,775	47,011
Prog Techn III	1.0	1.0	1.0	3,272-4,099	49,188	49,188
Staff Services Analyst-Gen	0.8	1.0	1.0	3,063-4,980	36,756	38,592
Prog Techn II	4.5	6.0	6.0	2,925-3,665	243,142	249,715
Totals	31.3	36.0	36.0	\$2,101,429	\$2,368,364	\$2,414,630
Occupational Licensing:						
Codes & Stds Administrator II	2.0	2.0	2.0	6,406-7,973	192,552	192,552
Supvng Special Investigator I	1.0	1.0	1.0	6,021-7,838	98,636	102,480
Codes & Stds Administrator I	0.9	1.0	1.0	5,954-7,400	79,376	83,344
Dist Rep II	2.3	4.0	4.0	5,531-7,126	287,838	297,810
Dist Rep II (NON-PO)	1.0	2.0	2.0	5,464-6,787	139,361	146,324
Dist Rep I (NON-PO)	2.0	2.0	2.0	4,978-6,177	134,229	140,934
Assoc Govtl Prog Analyst	1.7	3.0	3.0	4,784-5,988	190,496	196,424
Supvng Prog Techn III	0.3	-	-	3,761-4,712	-	-
Prog Techn III	1.0	1.0	1.0	3,272-4,099	49,188	49,188
Prog Techn II	7.5	8.0	8.0	2,925-3,665	339,141	342,897
Totals	19.7	24.0	24.0	\$1,254,674	\$1,510,817	\$1,551,953
Registration and Titling:						
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	2.2	3.0	3.0	5,689-7,068	223,916	232,230
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	59,081	62,033
Mobile Home Regis Supvr II	2.0	2.0	2.0	4,115-5,099	119,549	119,549
Supvng Prog Techn III	4.6	5.0	5.0	3,761-4,712	258,241	263,569
Supvng Prog Techn II	1.6	1.0	1.0	3,307-4,141	47,396	47,396
Prog Techn III	3.4	4.0	4.0	3,272-4,099	180,935	186,623
Staff Services Analyst-Gen	6.1	12.0	12.0	3,063-4,980	534,073	557,635
Prog Techn II	31.4	41.0	41.0	2,925-3,665	1,635,288	1,673,126
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Prog Techn	9.2	9.0	9.0	2,529-3,398	328,349	335,367
Totals	64.3	81.0	81.0	\$2,906,116	\$3,566,936	\$3,657,636
CASAS Support:						
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	83,924	88,120
Information Tech Assoc	5.1	5.0	5.0	4,921-7,962	440,036	454,080
Information Tech Spec I	4.1	4.0	4.0	3,728-6,604	298,110	301,127
Totals	10.2	10.0	10.0	\$797,715	\$822,070	\$843,327
Temporary Help	9.4	3.8	3.8	725,704	137,000	137,000
Overtime	-	-	-	130,630	14,000	14,000
Totals, Division of Codes and Standards	181.4	210.8	210.8	\$11,167,372	\$12,321,806	\$12,617,706
TOTALS, HCD AUTHORIZED POSITIONS	520.1	702.1	742.1	\$37,252,878	\$48,574,443	\$52,201,358
<i>Regular/Ongoing Positions (HCD)</i>	<i>475.3</i>	<i>696.5</i>	<i>736.5</i>	<i>33,581,179</i>	<i>47,898,443</i>	<i>51,525,358</i>
<i>Temporary Help (HCD)</i>	<i>44.8</i>	<i>5.6</i>	<i>5.6</i>	<i>3,486,499</i>	<i>656,000</i>	<i>656,000</i>
<i>Overtime (HCD)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>185,200</i>	<i>20,000</i>	<i>20,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Office						
Executive Office:						
Board Members	-	-	-	\$100/day	\$5,000	\$5,000
Executive Director	1.0	1.0	1.0	14,333-21,500	218,756	218,756
Chief Deputy Director	1.0	1.0	1.0	12,667-19,000	204,559	204,559
Director of Business & Governmental Affairs	0.1	1.0	1.0	8,333-12,500	150,000	150,000
Information Officer II	1.0	1.0	1.0	5,949-7,392	91,369	91,369
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	74,734	74,734
Adm Asst II	0.8	1.0	-	4,784-5,988	74,734	-
Staff Services Analyst	-	-	1.0	3,063-4,980	-	50,112
Legislative Office:						
Director of Legislation and CalMAC	0.4	1.0	1.0	11,802-14,592	150,000	150,000
Staff Services Mgr II	0.5	-	-	6,913-7,853	-	-
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	74,734	74,734
Adm Asst I	0.8	1.0	1.0	3,977-5,210	60,346	60,346
Totals, Executive Office	6.6	9.0	9.0	\$895,801	\$1,104,233	\$1,079,611
Enterprise Risk Management & Compliance						
Director of Enterprise Risk Mgt & Compliance	1.0	1.0	1.0	10,667-16,000	179,177	179,177
Risk Manager	0.7	1.0	1.0	9,333-14,000	147,290	147,290
Credit Officer, C.E.A. A	0.6	1.0	1.0	6,913-9,937	122,824	122,824
Staff Services Manager II	0.5	1.0	1.0	6,913-7,853	97,063	97,063
Financing Officer	0.7	1.0	1.0	6,847-8,526	106,403	106,403
Housing Finance Ofcr	1.4	2.0	2.0	6,847-8,526	210,762	210,762
Staff Services Manager I	0.7	1.0	1.0	5,689-7,068	87,359	87,359
Housing Finance Spec	1.5	3.0	3.0	5,255-6,578	246,280	246,280
Research Analyst I	-	1.0	1.0	3,377-5,230	65,270	65,270
Staff Services Analyst	-	1.0	1.0	3,063-4,980	49,633	49,633
Mgt Services Techn	0.2	-	1.0	2,713-3,838	-	47,898
Totals, Enterprise Risk Management & Compliance	7.3	13.0	14.0	\$695,946	\$1,312,063	\$1,359,961
Administrative Division						
Director of Administration, C.E.A. A	0.9	1.0	1.0	6,913-9,937	119,254	119,254
Budgets:						
Staff Services Mgr II	1.0	1.0	1.0	6,913-7,853	95,919	95,919
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	149,469	149,469
Staff Services Analyst	0.4	-	-	3,063-4,980	-	-
Business Services:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	87,359	87,359
Assoc Govtl Prog Analyst	2.7	3.0	3.0	4,784-5,988	224,203	224,203
Staff Services Analyst	0.3	-	-	3,063-4,980	-	-
Business Service Assistant-Spec	1.0	1.0	1.0	2,713-4,152	51,813	51,813
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	47,893	47,893
Central Scan Facility:						
Office Asst-Typing	0.7	4.0	4.0	2,921-3,656	151,907	151,907
Info Systems Techn	0.6	-	-	2,697-4,185	-	-
Human Resources:						
Staff Services Mgr II	0.7	1.0	1.0	6,913-7,853	97,063	97,063
Staff Services Mgr I	0.5	1.0	1.0	5,689-7,068	87,056	87,056
Assoc Govtl Prog Analyst	0.9	2.0	-	4,784-5,988	149,468	-
Assoc Pers Analyst	1.7	2.0	2.0	4,784-5,988	149,468	149,468

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Tech-Typing	-	-	1.0	2,921-3,656	-	37,586
Pers Spec	1.0	1.0	1.0	2,900-4,323	59,727	59,727
Mgt Services Techn	1.3	2.0	1.0	2,713-3,838	95,786	47,893
Totals, Administrative Division	17.3	23.0	21.0	\$1,138,056	\$1,566,385	\$1,406,610
Financing Division						
Director	1.0	1.0	1.0	11,667-17,500	182,008	182,008
Risk Manager	0.1	-	-	9,333-14,000	-	-
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	106,550	106,550
Financing Ofcr	2.5	3.0	3.0	6,847-8,526	316,141	316,141
Housing Finance Officer	0.3	-	-	6,847-8,526	-	-
Financing Spec	1.0	-	-	5,255-6,578	-	-
Staff Services Analyst	-	1.0	1.0	3,063-4,980	62,144	62,144
Totals, Financing Division	5.9	6.0	6.0	\$658,773	\$666,844	\$666,844
Fiscal Services Division						
Fiscal Services						
Comptroller, C.E.A. B	1.0	1.0	1.0	9,625-11,645	135,416	135,416
Deputy Comptroller, C.E.A. A	1.0	1.0	1.0	6,913-9,937	105,750	105,750
Financial Reporting & Bond Administration:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	95,919	95,919
Acctg Administrator I-Spec	4.0	4.0	4.0	5,255-6,578	328,374	328,374
Assoc Acctg Analyst	1.3	2.0	2.0	5,022-6,290	156,996	156,996
Sr Acctg Officer-Spec	1.7	1.0	1.0	4,784-5,988	74,734	74,734
Fiscal Systems:						
Sr Adm Analyst-Acctg Sys	1.0	1.0	1.0	6,245-7,760	95,919	95,919
Assoc Adm Analyst-Acctg Sys	1.0	1.0	1.0	5,022-6,290	78,498	78,498
Single Family:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	95,919	95,919
Acctg Administrator I-Spec	0.2	-	-	5,255-6,578	-	-
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,784-5,988	224,203	224,203
Acctg Officer-Spec	5.0	5.0	5.0	4,177-5,230	326,362	326,362
Accountant Trainee	0.1	1.0	1.0	3,524-4,202	52,436	52,436
Accountant I-Spec	1.0	-	-	3,120-3,907	-	-
Office Tech-Typing	0.7	-	-	2,921-3,656	-	-
Multifamily:						
Acctg Administrator II	-	1.0	1.0	6,245-7,760	95,919	95,919
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,689-7,068	87,359	87,359
Acctg Administrator I-Spec	1.8	1.0	1.0	5,255-6,578	82,093	82,093
Assoc Acctg Analyst	-	1.0	1.0	5,022-6,290	78,498	78,498
Sr Acctg Officer-Spec	2.3	2.0	1.0	4,784-5,988	149,469	74,735
Acctg Officer-Spec	2.7	2.0	2.0	4,177-5,230	130,545	130,545
Accountant Trainee	-	-	1.0	3,524-4,202	-	52,436
Operating:						
Acctg Administrator I-Supvr	1.0	1.0	1.0	5,689-7,068	87,359	87,359
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	74,734	74,734
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	65,272	65,272
Office Techn-Typing	0.7	2.0	2.0	2,921-3,656	91,243	91,243
Office Techn-Gen	0.4	-	-	2,868-3,593	-	-
Totals, Fiscal Services	34.9	35.0	35.0	\$2,453,919	\$2,713,021	\$2,690,723

General Counsel Division

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Asst Chief Counsel	2.5	2.0	2.0	11,838-13,847	348,954	348,954
General Counsel	-	1.0	1.0	11,667-17,500	183,859	183,859
Records Management:						
Assoc Govtl Prog Analyst	0.1	-	1.0	4,784-5,988	-	74,730
Single Family						
Attorney III	1.6	1.0	1.0	8,856-11,361	143,149	143,149
Attorney I	0.8	1.0	1.0	5,387-9,385	118,250	118,250
Housing Finance Spec	1.0	1.0	1.0	5,255-6,578	82,093	82,093
Multifamily/Asset Management:						
Attorney IV	-	-	1.0	10,173-13,062	-	155,497
Attorney III	1.9	2.0	1.0	8,856-11,361	286,297	143,149
Attorney I	0.9	1.0	1.0	5,387-9,385	118,250	118,250
Housing Finance Spec	2.0	2.0	2.0	5,255-6,578	164,187	164,187
Legal Analyst	1.0	-	-	4,177-5,230	-	-
Staff Services Analyst	1.0	2.0	2.0	3,063-4,980	97,344	97,344
Totals, General Counsel Division	12.8	13.0	14.0	\$1,362,354	\$1,542,383	\$1,629,462
Marketing Division						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	122,824	122,824
Information Officer II	1.0	2.0	2.0	5,949-7,392	184,024	184,024
Information Officer I	1.0	1.0	1.0	4,784-5,988	67,219	67,219
Graphic Designer III	1.0	-	-	4,748-5,945	-	-
Information Technology Associate	1.0	2.0	2.0	3,728-6,005	164,836	164,836
Staff Services Analyst	0.3	-	-	3,063-4,980	-	-
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	45,622	45,622
Totals, Marketing Division	6.0	7.0	7.0	\$439,157	\$584,525	\$584,525
Information Technology Division						
Chief Information Officer	1.0	1.0	1.0	9,333-14,000	147,290	147,290
Application Systems Development & Support:						
Information Technology Supervisor II	1.0	1.0	1.0	6,426-8,611	107,465	107,465
Information Technology Specialist I	4.0	4.0	4.0	4,921-7,962	397,463	397,463
Information Technology Associate	2.9	3.0	3.0	3,728-6,604	247,254	247,254
Security Administration & Workstation Support:						
Information Technology Manager I	-	-	1.0	8,605-10,459	-	118,478
Information Technology Supervisor II	1.0	1.0	-	6,246-8,611	107,465	-
Information Technology Specialist I	1.0	1.0	1.0	4,921-7,962	99,366	99,366
Information Technology Associate	1.7	2.0	2.0	3,728-6,604	164,836	164,836
Technical Support Services:						
Information Technology Specialist II	-	-	1.0	6,516-8,732	-	109,544
Information Technology Supervisor II	0.7	1.0	1.0	6,246-8,611	107,465	107,465
Information Technology Specialist I	4.7	5.0	4.0	4,921-7,962	496,829	397,463
Information Technology Associate	1.0	1.0	1.0	3,728-6,604	82,418	82,418
Totals, CalHFA Information Technology Division	19.0	20.0	20.0	\$1,598,857	\$1,957,851	\$1,979,042
Temporary Help	3.0	2.1	2.1	180,986	118,000	118,000
Overtime	-	-	-	7,413	20,000	20,000
Totals, CalHFA Operations	112.8	128.1	128.1	\$9,431,262	\$11,585,305	\$11,534,778
PROGRAMS						
Single Family						
Director of Homeownership	0.3	1.0	1.0	11,667-17,500	211,661	211,661
Compliance and Loan Administration						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Housing Finance Chief	1.0	1.0	1.0	8,347-9,479	117,151	117,151
Housing Finance Ofcr	2.3	1.0	1.0	6,847-8,526	105,381	105,381
Housing Finance Spec	7.3	3.0	3.0	5,255-6,578	247,393	247,393
Housing Finance Assoc	4.0	4.0	4.0	4,784-5,988	298,938	298,938
Housing Finance Trainee	2.0	2.0	2.0	3,063-4,152	103,626	103,626
Mgt Services Techn	1.3	1.0	1.0	2,713-3,838	49,191	49,191
Loan Production						
Housing Finance Chief	1.0	1.0	1.0	8,347-9,479	117,155	117,155
Housing Finance Ofcr	2.0	3.0	3.0	6,847-8,526	316,141	316,141
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	87,359	87,359
Housing Finance Spec	3.0	5.0	5.0	5,255-6,578	411,765	411,765
Housing Finance Assoc	12.3	12.0	12.0	4,784-5,988	896,811	896,811
Housing Finance Asst	0.3	-	-	3,977-4,980	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,622	45,622
Mgt Services Techn	1.3	1.0	1.0	2,713-3,838	47,893	47,893
Office Assistant-General	0.3	-	-	2,255-3,102	-	-
Secondary Marketing and Systems Support						
Housing Finance Chief	1.0	1.0	1.0	8,347-9,479	117,155	117,155
Housing Finance Ofcr	1.0	1.0	1.0	6,847-8,526	105,381	105,381
Housing Finance Spec	7.0	8.0	8.0	5,255-6,578	659,715	659,715
Housing Finance Assoc	4.2	3.0	3.0	4,784-5,988	224,202	224,202
Office Techn-Typing	1.9	1.0	1.0	2,921-3,656	45,622	45,622
Totals, Single Family	55.5	51.0	51.0	\$4,059,347	\$4,208,164	\$4,208,164
Multifamily Programs						
Director of Multifamily Programs	0.8	1.0	1.0	11,667-17,500	179,177	179,177
Deputy Director of Multifamily Programs	-	1.0	1.0	9,625-11,645	130,337	130,337
Credit Officer, C.E.A. A	0.3	-	-	6,913-9,937	-	-
Housing Finance Ofcr	5.3	5.0	5.0	6,847-8,526	526,901	526,901
Staff Services Mgr I	0.3	-	-	5,689-7,068	-	-
Housing Finance Spec	5.0	6.0	6.0	5,255-6,578	492,561	492,561
Housing Finance Assoc	4.0	6.0	6.0	4,784-5,988	448,405	448,405
Housing Finance Asst	3.7	3.0	3.0	3,977-4,980	186,434	186,434
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,622	45,622
Construction Services:						
Sr Housing Constrn Insp	1.0	1.0	1.0	8,978-11,235	137,520	137,520
Housing Constrn Insp	1.0	1.0	1.0	8,267-10,349	126,671	126,671
Totals, Multifamily Programs	22.4	25.0	25.0	\$1,812,508	\$2,273,628	\$2,273,628
Asset Management						
Asset Management:						
Housing Finance Chief	2.0	2.0	2.0	8,347-9,479	234,310	234,310
Housing Maint Insp	4.0	4.0	4.0	7,632-9,547	445,158	445,158
Housing Finance Ofcr	3.7	4.0	4.0	6,847-8,526	409,249	409,249
Housing Finance Spec	10.2	12.0	12.0	5,255-6,578	985,121	985,121
Housing Finance Assoc	1.5	2.0	2.0	4,784-5,988	149,469	149,469
Housing Finance Asst	1.6	3.0	3.0	3,977-4,980	186,434	186,434
Housing Finance Trainee	1.4	-	-	3,063-4,152	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	45,622	45,622
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	47,893	47,893
Totals, Asset Management	26.4	29.0	29.0	\$2,172,169	\$2,503,255	\$2,503,255

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	2.7	1.1	1.1	160,334	66,000	66,000
Overtime	-	-	-	19,547	26,000	26,000
Totals, Programs	107.0	106.1	106.1	\$8,223,905	\$9,077,048	\$9,077,048
TOTALS, CalHFA AUTHORIZED POSITIONS	219.8	234.2	234.2	\$17,655,167	\$20,662,353	\$20,611,826
<i>Regular/Ongoing Positions (CalHFA)</i>	214.1	231.0	231.0	17,286,887	20,432,353	20,381,826
<i>Temporary Help (CalHFA)</i>	5.7	3.2	3.2	341,320	184,000	184,000
<i>Overtime (CalHFA)</i>	-	-	-	26,960	46,000	46,000
TOTALS, AUTHORIZED POSITIONS	739.9	936.3	976.3	\$54,908,045	\$69,236,796	\$72,813,184
<i>Regular/Ongoing Positions</i>	689.4	927.5	967.5	50,868,066	68,330,796	71,907,184
<i>Temporary Help</i>	50.5	8.8	8.8	3,827,819	840,000	840,000
<i>Overtime</i>	-	-	-	212,160	66,000	66,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Administrative Services						
Executive:						
Real Estate Commissioner	-	1.0	1.0	\$12,149-12,513	\$145,789	\$153,079
Chief Dep Commissioner	-	1.0	1.0	9,371-10,445	112,452	118,075
C.E.A. A	-	2.0	2.0	6,913-9,937	203,100	207,414
Info Technology Spec I	-	1.0	1.0	4,921-7,962	61,416	64,487
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	126,722	132,821
Secretary	-	1.0	1.0	2,921-3,657	36,456	38,279
Totals, Executive	-	8.0	8.0	-	\$685,935	\$714,155
Human Resources:						
Staff Svcs Mgr III	-	1.0	1.0	7,593-8,621	103,452	103,452
Assoc Pers Analyst	-	2.0	2.0	4,784-5,988	119,400	125,370
Training Officer	-	1.0	1.0	4,726-5,917	59,700	62,685
Sr Pers Spec	-	1.0	1.0	4,076-5,105	50,868	53,411
Staff Svcs Analyst-Gen	-	2.0	2.0	3,063-4,980	97,992	99,904
Pers Spec	-	1.0	1.0	2,900-4,669	44,900	47,144
Totals, Human Resources	-	8.0	8.0	-	\$476,312	\$491,966
Fiscal and Business Services:						
Staff Svcs Mgr II	-	1.0	1.0	7,593-8,621	94,764	99,502
Acctg Administrator II	-	2.0	2.0	6,245-7,760	155,880	163,674
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Acctg Analyst	-	1.0	1.0	5,022-6,290	62,676	65,810
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	125,346	131,608
Assoc Budget Analyst	-	1.0	1.0	4,784-5,988	59,700	62,685
Acctg Ofcr-Spec	-	2.0	2.0	4,177-5,230	104,256	109,468
Accountant Trainee	-	1.0	1.0	3,524-4,202	43,980	46,179
Ofc Svcs Supvr II-Gen	-	1.0	1.0	3,307-4,141	41,268	43,331
Accountant I-Spec	-	1.0	1.0	3,120-3,907	46,884	46,884
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	59,760	59,760
Ofc Techn-Typing	-	2.0	2.0	2,921-3,656	78,008	79,816
Limited Exam/Appt Prog Candidate	-	3.0	3.0	2,921-3,656	120,684	126,719
Ofc Techn-Gen	-	1.0	1.0	2,868-3,593	43,116	43,116
Prog Techn	-	1.0	1.0	2,529-3,398	40,776	40,776
Totals, Fiscal and Business Services	-	21.0	21.0	-	\$1,161,914	\$1,204,144
Information Technology Systems-North:						
Info Technology Manager I	-	1.0	1.0	7,092-9,504	114,048	114,048
Info Technology Spec II	-	2.0	2.0	6,516-8,732	206,664	206,664
Info Technology Spec I	-	13.0	13.0	4,921-7,962	1,198,552	1,219,972
Info Technology Associate	-	1.0	1.0	3,728-6,604	79,234	79,248
Info Technology Tech	-	1.0	1.0	3,123-4,995	53,828	56,523
Totals, Information Technology Systems-North	-	18.0	18.0	-	\$1,652,326	\$1,676,455
Totals, Administrative Services	-	55.0	55.0	-	\$3,976,487	\$4,086,720
Licensing and Education Program						
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Special Investigator	-	1.0	1.0	4,264-6,639	78,633	79,668
Supvng Prog Techn III	-	2.0	2.0	3,761-4,712	103,476	105,823
Supvng Prog Techn II	-	4.0	4.0	3,307-4,141	194,181	194,181
Prog Techn III	-	6.0	6.0	3,272-4,099	278,182	282,508
Staff Svcs Analyst-Gen	-	10.0	10.0	3,063-4,980	515,836	537,082

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Techn II	-	26.0	26.0	2,925-3,665	1,078,515	1,095,256
Ofc Techn-Typing	-	0.5	0.5	2,921-3,656	20,455	21,406
Prog Techn	-	1.0	1.0	2,529-3,398	40,776	40,776
Totals, Licensing and Education Program	-	51.5	51.5	-	\$2,410,302	\$2,456,948
Mortgage Loan Origination:						
Supvng Prog Techn III	-	1.0	1.0	3,761-4,712	56,544	56,544
Prog Techn III	-	5.0	5.0	3,272-4,099	231,072	234,958
Prog Techn II	-	2.0	2.0	2,925-3,665	85,871	85,871
Totals, Mortgage Loan Origination	-	8.0	8.0	-	\$373,487	\$377,373
Exams Section:						
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	71,856	71,856
Special Investigator	-	1.0	1.0	4,264-6,639	79,668	79,668
Supvng Prog Techn II	-	1.0	1.0	3,307-4,141	45,105	45,105
Prog Techn III	-	3.0	3.0	3,272-4,099	139,212	141,254
Staff Svcs Analyst-Gen	-	2.0	2.0	3,063-4,980	93,653	97,065
Prog Techn II	-	6.0	6.0	2,925-3,665	258,672	261,716
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Exams Section	-	16.0	16.0	-	\$832,286	\$840,784
Totals, Licensing and Exams	-	75.5	75.5	-	\$3,616,075	\$3,675,105
Totals, Licensing and Education Program	-	75.5	75.5	-	\$3,616,075	\$3,675,105
Subdivisions Program						
Sacramento:						
C.E.A. A	-	1.0	1.0	6,913-9,937	119,244	119,244
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Staff Services Manager I	-	1.0	1.0	5,689-7,068	75,540	79,316
Assoc Govtl Prog Analyst	-	6.0	6.0	4,784-5,988	352,728	370,366
Special Investigator	-	7.0	7.0	4,264-6,639	502,371	507,934
Prog Techn II	-	1.0	1.0	2,925-3,665	43,764	43,980
Prog Techn	-	1.0	1.0	2,529-3,398	40,776	40,776
Totals, Sacramento	-	18.0	18.0	-	\$1,234,671	\$1,261,864
Los Angeles:						
Supvng Special Investigator II	-	3.0	3.0	6,719-8,354	300,744	300,744
Assoc Govtl Prog Analyst	-	8.0	8.0	4,784-5,988	496,695	521,280
Special Investigator	-	16.0	16.0	4,264-6,639	1,217,337	1,230,117
Supvng Prog Techn II	-	1.0	1.0	3,307-4,141	49,692	49,692
Prog Techn II	-	2.0	2.0	2,925-3,665	80,484	82,309
Prog Techn	-	2.0	2.0	2,529-3,398	81,552	81,552
Ofc Asst-Gen	-	1.0	1.0	2,255-3,102	31,626	33,207
Asst Clerk	-	1.0	1.0	1,989-2,491	24,156	25,364
Totals, Los Angeles	-	34.0	34.0	-	\$2,282,286	\$2,324,265
Totals, Subdivisions Program	-	52.0	52.0	-	\$3,516,957	\$3,586,129
Enforcement and Recovery Program						
Enforcement						
Sacramento:						
Managing Dep Commissioner IV	-	1.0	1.0	7,696-8,744	104,928	104,928
C.E.A. A	-	1.0	1.0	6,913-9,937	119,244	119,244
Supvng Special Investigator II	-	2.0	2.0	6,719-8,354	200,496	200,496

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Special Investigator I	-	2.0	2.0	5,954-7,400	177,600	177,600
Staff Svcs Analyst-Gen	-	1.0	1.0	4,784-5,988	39,445	41,417
Special Investigator	-	15.5	15.5	4,264-6,639	1,200,090	1,206,323
Ofc Techn-Typing	-	2.0	2.0	2,921-3,656	84,287	85,559
Totals, Sacramento	-	24.5	24.5	-	\$1,926,090	\$1,935,567
Oakland:						
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Supvng Special Investigator I	-	1.0	1.0	5,954-7,400	88,800	88,800
Special Investigator	-	8.0	8.0	4,264-6,639	627,718	630,624
Ofc Techn-Typing	-	2.0	2.0	2,921-3,656	72,912	76,558
Totals, Oakland	-	12.0	12.0	-	\$889,678	\$896,230
Los Angeles Region North:						
Managing Dep Commissioner IV	-	2.0	2.0	7,696-8,744	188,400	197,820
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	101,448	101,448
Supvng Special Investigator I	-	3.0	3.0	5,954-7,400	235,752	243,040
Special Investigator	-	26.0	26.0	4,264-6,639	1,876,525	1,911,092
Prog Techn III	-	1.0	1.0	3,272-4,099	49,188	49,188
Prog Techn II	-	1.0	1.0	2,925-3,665	45,180	45,180
Ofc Techn-Typing	-	3.0	3.0	2,921-3,656	111,668	117,249
Ofc Asst-Gen	-	1.0	1.0	2,255-3,102	31,451	32,973
Totals, Los Angeles Region North	-	38.0	38.0	-	\$2,639,612	\$2,697,990
Fresno:						
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Supvng Special Investigator I	-	1.0	1.0	5,954-7,400	88,800	88,800
Special Investigator	-	6.0	6.0	4,264-6,639	451,900	459,228
Ofc Techn-Typing	-	2.0	2.0	2,921-3,656	79,628	81,418
Totals, Fresno	-	10.0	10.0	-	\$720,576	\$729,694
San Diego:						
Supvng Special Investigator II	-	1.0	1.0	6,719-8,354	100,248	100,248
Supvng Special Investigator I	-	1.0	1.0	5,954-7,400	88,800	88,800
Special Investigator	-	7.0	7.0	4,264-6,639	541,308	544,416
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	43,872	43,872
Ofc Asst-Typing	-	1.0	1.0	2,331-3,165	39,180	39,180
Totals, San Diego	-	11.0	11.0	-	\$813,408	\$816,516
Totals, Enforcement	-	95.5	95.5	-	\$6,989,364	\$7,075,997
Legal						
Sacramento:						
Asst Chief Counsel	-	1.0	1.0	11,838-13,847	166,164	166,164
Asst Commissioner-Legal	-	1.0	1.0	10,925-12,168	166,176	174,485
Real Estate Counsel III-Spec	-	6.0	6.0	8,856-11,361	770,053	781,289
Real Estate Counsel II	-	2.0	2.0	7,316-9,385	163,209	171,370
Real Estate Counsel I	-	1.0	1.0	5,387-8,174	73,884	73,884
Legal Analyst	-	2.0	2.0	4,177-5,230	117,874	121,264
Legal Secty	-	4.0	4.0	3,303-4,343	182,434	186,589
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	36,456	38,279
Sr Legal Typist	-	1.0	1.0	2,815-3,936	35,136	36,893
Totals, Sacramento	-	19.0	19.0	-	\$1,711,386	\$1,750,217

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Los Angeles:						
Asst Chief Counsel	-	1.0	1.0	11,838-13,847	166,164	166,164
Real Estate Counsel III-Spec	-	6.0	6.0	8,856-11,361	729,876	751,866
Real Estate Counsel II	-	3.0	3.0	7,316-9,385	291,340	305,897
Legal Analyst	-	1.0	1.0	4,177-5,230	62,760	62,760
Legal Support Supvr I	-	1.0	1.0	3,927-4,919	54,709	54,709
Legal Secty	-	4.0	4.0	3,303-4,343	200,252	202,313
Sr Legal Typist	-	2.0	2.0	2,815-3,936	99,188	99,188
Totals, Los Angeles	-	18.0	18.0	-	\$1,604,289	\$1,642,897
Totals, Legal	-	37.0	37.0	-	\$3,315,675	\$3,393,114
Audits						
Sacramento:						
C.E.A. A	-	1.0	1.0	6,913-9,937	107,808	107,808
Supvng Auditor II	-	1.0	1.0	6,245-8,148	77,940	81,837
Supvng Auditor I	-	1.0	1.0	5,689-7,422	71,004	74,554
Gen Auditor III	-	5.0	5.0	5,022-6,604	360,268	369,084
Gen Auditor II	-	1.0	1.0	4,177-5,491	54,165	56,870
Totals, Sacramento	-	9.0	9.0	-	\$671,185	\$690,153
Oakland:						
Supvng Auditor I	-	1.0	1.0	5,689-7,422	83,143	87,299
Gen Auditor III	-	7.0	7.0	5,022-6,604	499,349	512,299
Totals, Oakland	-	8.0	8.0	-	\$582,492	\$599,598
Los Angeles:						
Supvng Auditor II	-	1.0	1.0	6,245-8,148	97,776	97,776
Supvng Auditor I	-	3.0	3.0	5,689-7,422	220,940	222,000
Gen Auditor III	-	8.0	8.0	5,022-6,604	591,045	600,782
Auditor I	-	5.0	5.0	3,377-4,442	223,020	223,020
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	44,604	44,604
Totals, Los Angeles	-	18.0	18.0	-	\$1,177,385	\$1,188,182
Fresno:						
Gen Auditor III	-	1.0	1.0	5,022-6,604	79,248	79,248
Auditor I	-	2.0	2.0	3,377-4,442	110,008	112,900
Totals, Fresno	-	3.0	3.0	-	\$189,256	\$192,148
San Diego:						
Gen Auditor III	-	1.0	1.0	5,022-6,604	79,248	79,248
Totals, San Diego	-	1.0	1.0	-	\$79,248	\$79,248
Totals, Audits	-	39.0	39.0	-	\$2,699,566	\$2,749,329
Totals, Enforcement, Audits, Legal	-	171.5	171.5	-	\$13,004,605	\$13,218,440
Temporary Help	-	0.7	0.7	-	240,000	240,000
Totals, Enforcement and Recovery Program	-	172.2	172.2	-	\$13,244,605	\$13,458,440
TOTALS, AUTHORIZED POSITIONS	-	354.7	354.7	-	\$24,354,124	\$24,806,394
<i>Regular/Ongoing Positions</i>	-	<i>354.0</i>	<i>354.0</i>	-	<i>24,114,124</i>	<i>24,566,394</i>
<i>Temporary Help</i>	-	<i>0.7</i>	<i>0.7</i>	-	<i>240,000</i>	<i>240,000</i>