

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
California Science Center						
Executive Office						
C.E.A. B	1.0	1.0	1.0	\$9,625-11,465	\$141,372	\$141,372
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	68,268	71,676
Totals, Executive Office	1.6	2.0	2.0	\$190,477	\$209,640	\$213,048
Administrative Division						
Administrative Services:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	128,652	128,652
Staff Service Mgr II-MgrI	0.4	1.0	1.0	6,913-7,853	82,956	87,108
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,784-5,988	71,406	71,856
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,411	42,431
Totals, Administrative Services	3.5	4.0	4.0	\$282,746	\$323,425	\$330,047
Personnel Services:						
Staff Services Mgr II- Supvry	0.8	1.0	1.0	6,245-7,760	92,103	93,120
Health & Safety Officer	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Sr Personnel Specialist	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Pers Spec	1.0	1.0	1.0	2,900-4,669	51,876	51,876
Totals, Personnel Services	4.4	5.0	5.0	\$290,573	\$317,463	\$320,232
Accounting Services:						
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Sr Acctg Officer-Supvr	0.7	1.0	1.0	5,176-6,431	68,092	71,496
Associate Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	60,856	63,900
Acctg Officer-Spec	0.6	1.0	1.0	4,177-5,230	55,950	58,746
Staff Services Analyst-Gen	0.7	1.0	1.0	3,063-4,980	48,719	51,157
Totals, Accounting Services	3.9	5.0	5.0	\$266,654	\$327,853	\$339,535
Business Services:						
Business Svc Ofcr I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Totals, Business Services	1.0	1.0	1.0	\$59,760	\$59,760	\$59,760
Totals, Administrative Division	12.8	15.0	15.0	\$899,733	\$1,028,501	\$1,049,574
Education						
Educational Exhibit Development:						
Administrator-Industrial Educ	1.0	1.0	1.0	7,511-8,530	102,360	102,360
Administrator-Science	2.0	2.0	2.0	7,511-8,530	204,720	204,720
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Exhibit Designer/Coordinator	1.0	1.0	1.0	5,034-6,252	75,024	75,024
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	71,340	71,340
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Educational Exhibit Development	7.0	7.0	7.0	\$617,374	\$616,560	\$616,560
Center for Science Learning:						
Deputy Director-Educ	1.0	1.0	1.0	8,840-10,038	112,776	117,828
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Center for Science Learning	2.0	2.0	2.0	\$151,278	\$156,648	\$161,700
Education Support & Operation:						
Dep Director-Operations	-	1.0	1.0	8,942-9,960	107,304	107,304
Staff Services Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	88,923	92,619
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Staff Services Analyst-Gen	2.0	3.0	3.0	3,063-4,980	150,888	155,440
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,804

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Education Support & Operation	4.7	7.0	7.0	\$295,442	\$454,023	\$464,023
Exhibit Services:						
Mgr-Exhibit	1.0	1.0	1.0	6,583-7,477	89,724	89,724
Exhibit Supvr	1.0	1.0	1.0	4,705-5,845	70,140	70,140
Exhibit Electronic Supvr	1.0	1.0	1.0	4,245-5,269	63,228	63,228
Exhibit Electronic Techn	5.9	7.0	7.0	3,961-4,994	407,100	409,476
Exhibit Designer-Installer	1.7	2.0	2.0	3,658-4,519	98,124	100,320
Exhibit Worker	3.0	4.0	4.0	3,526-4,058	188,400	190,512
Exhibit Technician	1.0	2.0	2.0	3,509-4,315	93,888	95,988
Totals, Exhibit Services	14.6	18.0	18.0	\$877,011	\$1,010,604	\$1,019,388
Plant Operations:						
Stationary Engr	7.5	8.0	8.0	5,681-6,561	570,368	572,640
Chief Engr II	1.0	1.0	1.0	5,395-6,708	80,496	80,496
Chief-Plant Operations I	1.8	2.0	2.0	5,390-6,701	151,174	154,710
Electrician Supervisor	0.2	1.0	1.0	4,867-5,871	58,404	61,320
Museum Electrician	-	1.0	1.0	4,867-5,612	58,404	61,320
Supvr Bldg Trade	-	1.0	1.0	4,705-6,128	56,460	59,280
Electrician I	3.0	4.0	4.0	4,435-5,612	236,959	239,844
Plumber I	1.5	2.0	2.0	4,308-5,452	112,554	115,200
Maint Mechanic	3.0	4.0	4.0	4,231-5,354	226,236	228,780
Totals, Plant Operations	18.0	24.0	24.0	\$1,209,837	\$1,551,055	\$1,573,590
Building and Grounds Maintenance:						
Chief-Plant Operations I	1.0	1.0	1.0	5,390-6,701	70,750	74,286
Supvr Bldg Trade	1.0	1.0	1.0	4,705-6,128	59,280	62,244
Maint Mechanic	0.1	1.0	1.0	4,231-5,354	50,772	53,316
Carpenter II	1.0	2.0	2.0	4,224-5,345	109,092	111,624
Painter I	1.6	2.0	2.0	4,039-5,100	111,552	111,552
Bldg Maint Worker	3.5	8.0	8.0	3,516-4,435	357,330	368,466
Custodian Supvr III	1.0	2.0	2.0	3,039-3,806	72,936	76,584
Custodian Supvr II	2.6	3.0	3.0	2,808-3,519	109,674	115,094
Custodian	20.5	27.0	27.0	2,350-2,941	865,393	892,293
Totals, Building and Grounds Maintenance	32.3	47.0	47.0	\$1,258,926	\$1,806,779	\$1,865,459
Totals, Education	78.6	105.0	105.0	\$4,409,868	\$5,595,669	\$5,700,720
Temporary Help	1.0	1.0	1.0	4,170	30,000	30,000
Overtime	-	-	-	104,272	95,000	95,000
Totals, California Science Center	94.0	123.0	123.0	\$5,608,520	\$6,958,810	\$7,088,342
Exposition Park Management						
Park Administration:						
Exposition Park Mgr	1.0	1.0	1.0	12,741-14,194	156,000	156,000
C.E.A. B	0.7	1.0	1.0	9,625-11,465	115,500	115,500
Chief-Exposition Events	0.8	1.0	1.0	5,949-7,392	74,358	78,072
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	72,036	75,642
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	64,872	68,118
Events Services Supervisor	0.3	1.0	1.0	4,705-5,845	56,460	59,280
Event Coordinator	1.0	1.0	1.0	3,977-4,980	50,530	53,058
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Park Administration	5.3	8.0	8.0	\$464,109	\$624,808	\$642,474
Department of Public Safety:						
Supvng Museum Security Officer	1.8	4.0	4.0	3,692-4,564	200,279	204,719

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Museum Security Officer	18.6	22.0	22.0	3,466-4,402	1,131,260	1,141,640
Dispatcher-Clerk	1.4	3.0	3.0	3,013-3,771	123,818	127,746
Totals, Department of Public Safety	21.8	29.0	29.0	\$1,218,084	\$1,455,357	\$1,474,105
Overtime	-	-	-	384,530	400,000	400,000
Totals, Exposition Park Management	27.1	37.0	37.0	\$2,066,723	\$2,480,165	\$2,516,579
California African American Museum						
Administration:						
Exec Director	1.0	1.0	1.0	12,741-14,194	160,680	160,680
Director of Development	1.0	1.0	1.0	7,962-9,041	108,492	108,492
Fiscal Officer I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	53,946	56,640
Admin Asst I	0.7	1.0	1.0	3,977-5,210	47,724	50,112
Staff Services Analyst-Gen	0.4	1.0	1.0	3,063-4,980	59,760	59,760
Totals, Administration	6.1	7.0	7.0	\$551,956	\$587,274	\$592,356
Programs:						
Prog Mgr	4.0	4.0	4.0	5,949-7,392	324,859	333,568
Exhibit Supvr	1.0	1.0	1.0	4,705-5,845	70,140	70,140
Registrar-Collections	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Librarian	1.0	1.0	1.0	4,561-5,880	68,508	68,508
Museum Curator I	1.3	2.0	2.0	3,917-4,846	105,156	107,508
Exhibit Designer-Installer	1.0	1.0	1.0	3,658-4,519	54,228	54,228
Guide II-Historical Mo Supvr	1.0	1.0	1.0	3,567-4,465	53,580	53,580
Totals, Programs	10.3	11.0	11.0	\$704,729	\$745,075	\$756,136
Temporary Help	6.0	0.3	0.3	267,371	300,000	300,000
Overtime	-	-	-	9,806	10,000	10,000
Totals, California African American Museum	22.4	18.3	18.3	\$1,533,862	\$1,642,349	\$1,658,492
TOTALS, AUTHORIZED POSITIONS	143.5	178.3	178.3	\$9,209,105	\$11,081,324	\$11,263,413
<i>Regular/Ongoing Positions</i>	<i>136.5</i>	<i>177.0</i>	<i>177.0</i>	<i>8,438,956</i>	<i>10,246,324</i>	<i>10,428,413</i>
<i>Temporary Help</i>	<i>7.0</i>	<i>1.3</i>	<i>1.3</i>	<i>271,541</i>	<i>330,000</i>	<i>330,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>498,608</i>	<i>505,000</i>	<i>505,000</i>

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Members (per diem)	-	-	-	\$100/day	\$2,500	\$2,500
Envirntl Prog Mgr II-Mgrl	0.4	1.0	1.0	11,445-13,002	146,292	148,816
Envirntl Prog Mgr I-Mgrl	0.6	-	-	10,904-12,383	-	-
Envirntl Prog Mgr I-Suprvy	0.8	1.0	1.0	9,861-12,259	119,811	125,802
Attorney IV	1.0	1.0	1.0	9,782-12,560	150,316	150,720
Executive Director	1.0	1.0	1.0	9,371-10,445	125,340	125,340
Attorney III	0.6	-	-	8,856-11,361	-	-
Sr Envirntl Scientist (Sup)	1.8	2.0	2.0	8,528-10,602	209,567	220,051
Public Land Mgr II	1.0	1.0	1.0	7,595-8,621	102,997	103,452
Information Technology Mgr I	1.0	1.0	1.0	7,092-9,504	109,419	113,220
Forester II-Suprvy	1.0	1.0	1.0	6,353-8,030	96,360	96,360
Senior Envirntl Planner	2.7	3.0	3.0	6,245-7,760	269,460	273,621
Senior Envirntl Scientist (Spec)	1.9	5.9	5.9	6,182-7,690	460,611	481,855
Accounting Administrator (Spec)	0.7	1.0	1.0	5,689-7,068	72,120	75,724
Staff Services Mgr I	2.4	2.5	2.5	5,689-7,068	190,793	197,778
Attorney	0.5	1.0	1.0	5,385-9,385	112,620	112,620
Assoc Envirntl Planner (Socioeconomic)	2.5	4.0	4.0	5,273-6,605	267,527	279,391
Assoc Envirntl Planner (Natural Sciences)	5.0	4.5	4.5	5,273-6,605	352,905	352,905
Sr Acctg Officer-Supvr	0.3	-	-	5,176-6,431	-	-
Public Land Management Spec-III	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Information Technology Spec I	1.0	1.0	1.0	4,921-7,962	87,036	87,036
Assoc Pers Analyst	0.3	-	-	4,784-5,988	-	-
Assoc Govtl Prog Analyst	1.9	1.0	1.0	4,784-5,988	69,964	71,856
Sr Acctg Officer-Spec	-	1.0	1.0	4,784-5,988	57,408	60,276
Graduate Legal Analyst	-	1.0	1.0	4,267-4,873	54,072	56,772
Legal Analyst	1.0	-	-	4,177-5,230	-	-
Envirntl Planner	2.1	1.0	1.0	3,546-4,029	56,186	58,998
Research Analyst I (GIS)	0.7	1.0	1.0	3,377-5,230	52,005	54,603
Management Services Tech	0.9	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	0.8	2.8	2.8	46,540	30,483	30,483
Overtime	-	-	-	-	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	34.9	41.7	41.7	\$2,976,974	\$3,319,328	\$3,403,715
<i>Regular/Ongoing Positions</i>	<i>34.1</i>	<i>38.9</i>	<i>38.9</i>	<i>2,926,126</i>	<i>3,284,345</i>	<i>3,368,732</i>
<i>Temporary Help</i>	<i>0.8</i>	<i>2.8</i>	<i>2.8</i>	<i>46,540</i>	<i>30,483</i>	<i>30,483</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,000</i>	<i>2,000</i>
<i>Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,308</i>	<i>2,500</i>	<i>2,500</i>

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Administration						
Executive Office:						
Director	1.0	1.0	1.0	\$13,284	\$165,817	\$165,816
Director, Energy Prog Dev	1.1	1.0	1.0	10,054-11,200	120,648	120,648
Chief Dep Director	1.0	1.0	1.0	9,839-10,962	129,144	129,144
Staff Svcs Mgr I	0.3	1.0	1.0	5,689-7,068	70,956	74,504
Assoc Govtl Prog Analyst	2.7	4.0	4.0	4,784-5,988	266,550	273,780
Adm Asst II	0.1	-	-	4,784-5,988	-	-
Exec Asst	0.5	1.0	1.0	3,576-4,475	43,091	45,248
Totals, Executive Office	6.7	9.0	9.0	\$675,314	\$796,206	\$809,140
Legal:						
C.E.A. C	1.0	1.0	1.0	10,688-15,885	151,128	151,128
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	71,168	71,856
Totals, Legal	1.0	2.0	2.0	\$151,128	\$222,296	\$222,984
Equal Employment Opportunity:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Totals, Equal Employment Opportunity	1.0	1.0	1.0	\$83,210	\$84,816	\$84,816
Communications:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	113,916	113,916
Assoc Director of Communication	0.8	1.0	1.0	5,979-6,453	71,748	71,748
Info Off I-Spec	1.5	1.0	1.0	4,784-5,988	60,276	63,288
Totals, Communications	3.3	3.0	3.0	\$287,745	\$245,940	\$248,952
Administrative Services Division						
Administrative Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	125,208	125,208
Totals, Administrative Services	1.0	1.0	1.0	\$125,208	\$125,208	\$125,208
Fiscal Systems Branch						
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	92,976	93,120
Acctg Administrator I-Supvr	0.6	1.0	1.0	5,689-7,068	76,215	80,028
Sr Acctg Off-Supvr	1.0	1.0	1.0	5,176-6,431	69,442	72,914
Assoc Acctg Analyst	0.7	1.0	1.0	5,022-6,290	61,017	64,068
Sr Acctg Off-Spec	2.0	2.0	2.0	4,784-5,988	122,210	128,322
Acctg Off-Spec	4.0	5.0	4.0	4,177-5,230	270,344	229,372
Adm Off I	-	1.0	1.0	3,592-5,331	43,104	45,259
Accountant Trainee	2.0	2.0	2.0	3,524-4,202	96,130	98,419
Accountant I-Spec	0.7	1.0	1.0	3,120-3,907	38,844	40,788
Totals, Accounting	12.0	15.0	14.0	\$716,332	\$870,282	\$852,290
Budget Management:						
Deptl Constrn & Maint Supvr	1.0	1.0	1.0	8,986-11,247	123,810	130,000
Assoc Constrn Analyst	-	1.0	1.0	7,180-10,376	86,160	90,468
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Govtl Prog Analyst	2.3	4.0	4.0	4,784-5,988	257,949	267,138
Assoc Budget Analyst	0.8	1.0	1.0	4,784-5,988	71,856	71,856
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	36,756	38,592
Totals, Budget Management	5.8	10.0	10.0	\$463,499	\$720,423	\$744,485
Business Services Branch						
Business Services:						

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Staff Svcs Mgr II-Supvry	0.3	1.0	1.0	6,245-7,760	88,221	91,896
Staff Svcs Mgr I	0.8	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	4.5	7.5	6.5	4,784-5,988	471,530	427,646
Ofc Techn-Typing	1.9	2.0	2.0	2,921-3,656	85,458	87,108
Totals, Business Services	7.5	10.5	9.5	\$453,352	\$645,209	\$606,650
Information Systems:						
Info Tech Mgr	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Sup II	1.8	2.0	2.0	6,426-8,611	200,677	205,329
InfoTech Spec I	3.0	3.0	3.0	4,921-7,962	278,124	278,124
Assoc Pers Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Info Tech Assoc	5.7	5.5	5.5	3,728-6,604	372,134	387,956
Info Tech Techn	0.5	0.5	0.5	3,123-4,995	22,143	23,251
Totals, Information Systems	12.0	13.0	13.0	\$936,852	\$1,044,534	\$1,068,986
Human Resources						
Human Resources:						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Totals, Human Resources	2.0	2.0	2.0	\$177,936	\$177,936	\$177,936
Personnel Services:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Assoc Pers Analyst	2.9	3.0	3.0	4,784-5,988	216,327	218,998
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	49,913	52,411
Totals, Personnel Services	4.8	6.0	6.0	\$332,356	\$408,464	\$416,503
Personnel Transactions:						
Pers Supvr II	1.0	1.0	1.0	4,508-5,644	67,728	67,728
Pers Supvr I	0.7	1.0	1.0	4,097-5,129	58,704	58,704
Sr Pers Spec	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	39,504	41,480
Pers Spec	6.5	8.0	8.0	2,900-4,669	367,384	377,346
Totals, Personnel Transactions	9.5	12.0	12.0	\$491,673	\$594,580	\$606,518
Health & Safety:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,784-5,988	255,443	266,055
Staff Svcs Analyst-Gen	0.3	-	-	3,063-4,980	-	-
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	37,875	39,767
Totals, Health & Safety	5.1	6.0	6.0	\$318,002	\$378,134	\$390,638
Training:						
Staff Svcs Mgr I	1.0	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	131,415	134,391
Totals, Training	2.7	2.0	2.0	\$199,511	\$131,415	\$134,391
Totals, Administrative Services Division	62.4	77.5	75.5	\$4,214,721	\$5,096,185	\$5,123,605
Totals, Administration	74.4	92.5	90.5	\$5,412,118	\$6,445,443	\$6,489,497
Training and Work Program						
Program and Operations Division						
Recruitment & Corpsmember Development:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Totals, Recruitment & Corpsmember Development	1.0	1.0	1.0	\$103,452	\$103,452	\$103,452
Emergency Services Unit:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr II-Suprvy	0.5	1.0	1.0	6,245-7,760	91,086	93,120
Staff Svcs Mgr I	0.5	-	-	5,689-7,068	-	-
Conservationist II	1.0	-	-	4,496-5,584	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, Emergency Services Unit	2.0	2.0	2.0	\$147,910	\$127,842	\$131,712
Recruitment:						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	82,056	84,438
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	58,364	61,280
Totals, Recruitment	1.6	2.0	2.0	\$114,700	\$140,420	\$145,718
CM Development & Support:						
Staff Svcs Mgr I	0.9	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst ¹	2.4	4.0	4.0	4,784-5,988	241,189	253,253
Conservationist II	0.3	1.0	1.0	4,496-5,584	66,423	67,008
Totals, CM Development & Support	3.6	6.0	6.0	\$242,266	\$392,428	\$405,077
Special Program Support:						
Cons Supvr	-	2.0	-	4,992-6,204	119,808	-
Assoc Govtl Prog Analyst	1.5	3.0	-	4,784-5,988	172,224	-
Staff Svcs Analyst-Gen	0.8	-	-	3,063-4,980	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, Special Program Support	2.3	6.0	1.0	\$119,927	\$328,788	\$38,592
Totals, Program and Operations Division	10.5	17.0	12.0	\$728,255	\$1,092,930	\$824,551
Region I						
Region I Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	98,952	98,952
Assoc Govtl Prog Analyst	0.7	-	-	4,784-5,988	-	-
Totals, Region I Office	1.7	1.0	1.0	\$139,766	\$98,952	\$98,952
Redding:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	73,368	74,448
Assoc Govtl Prog Analyst ¹	-	0.8	1.0	4,784-5,988	43,056	59,560
Conservationist II	1.9	2.0	2.0	4,496-5,584	120,960	123,660
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	59,470	59,760
Ofc Techn-Typing	1.8	2.0	2.0	2,921-3,656	78,924	80,676
Conservationist I	5.0	5.0	5.0	2,853-4,532	263,772	267,942
Totals, Redding	12.6	13.8	14.0	\$747,273	\$797,758	\$824,254
Chico:						
Conservationist II	1.0	1.0	1.0	4,496-5,584	62,726	65,858
Conservationist I	2.0	2.0	2.0	2,853-4,532	89,742	94,224
Totals, Chico	3.0	3.0	3.0	\$139,080	\$152,468	\$160,082
Siskiyou:						
Conservationist I	1.0	1.0	1.0	2,853-4,532	49,264	51,728
Totals, Siskiyou	1.0	1.0	1.0	\$46,920	\$49,264	\$51,728
Butte Fire Center:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	91,464	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	66,048	69,348
Assoc Govtl Prog Analyst ¹	-	0.5	1.0	4,784-5,988	28,704	58,843
Conservationist II	1.0	1.0	1.0	4,496-5,584	53,952	56,652

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Adm Off I	0.8	1.0	1.0	3,592-5,331	63,972	63,972
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	47,626	50,010
Ofc Techn-Typing	1.7	2.0	2.0	2,921-3,656	78,043	81,877
Conservationist I	4.4	5.0	5.0	2,853-4,532	251,602	260,984
Cook	1.0	1.0	1.0	2,782-3,481	36,957	38,801
Totals, Butte Fire Center	11.9	13.5	14.0	\$614,065	\$718,368	\$774,723
Fortuna:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	93,076	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	67,423	70,793
Assoc Govtl Prog Analyst ¹	-	0.5	1.0	4,784-5,988	28,704	58,843
Conservationist II	2.0	2.0	2.0	4,496-5,584	129,484	132,604
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	58,596	58,596
Adm Off I	0.8	1.0	1.0	3,592-5,331	52,329	54,942
Supvng Cook I	0.4	1.0	1.0	3,570-4,390	44,451	46,671
Fish Habitat Asst	0.6	1.0	1.0	3,410-4,264	40,920	42,972
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Conservationist I	6.0	7.6	8.0	2,853-4,532	352,924	380,898
Cook	0.8	1.0	1.0	2,782-3,481	34,218	35,928
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Fortuna	16.6	20.1	21.0	\$879,685	\$1,042,465	\$1,116,823
Backcountry:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,029	57,778
Totals, Backcountry	2.0	2.0	2.0	\$125,592	\$129,477	\$132,226
Ukiah:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	91,916	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	73,662	74,448
Assoc Govtl Prog Analyst ¹	-	0.3	1.0	4,784-5,988	14,352	58,126
Conservationist II	1.9	2.0	2.0	4,496-5,584	118,774	124,714
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	58,596	58,596
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Supvng Cook I	0.5	-	-	3,570-4,390	-	-
Fish Habitat Asst	1.0	1.0	1.0	3,410-4,264	45,120	47,376
Ofc Techn-Typing	1.6	2.0	2.0	2,921-3,656	80,092	81,900
Conservationist I	5.1	7.0	7.0	2,853-4,532	347,808	349,520
Cook	0.7	2.0	2.0	2,782-3,481	74,960	76,825
Totals, Ukiah	14.8	19.3	20.0	\$817,769	\$1,020,024	\$1,083,024
Napa:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Conservationist I	2.9	3.0	3.0	2,853-4,532	131,127	137,253
Totals, Napa	3.9	4.0	4.0	\$210,557	\$205,575	\$211,701
Greenwood:						
Staff Svcs Mgr II-Mgrl	1.0	-	-	6,913-7,853	-	-
Conservationist II	1.7	-	-	4,496-5,584	-	-
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Adm Off I	1.0	-	-	3,592-5,331	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Cook I	1.0	-	-	3,570-4,390	-	-
Conservationist I	4.4	-	-	2,853-4,532	-	-
Cook	0.8	-	-	2,782-3,481	-	-
Ofc Asst-Typing	0.4	-	-	2,331-3,165	-	-
Totals, Greenwood	10.3	1.0	1.0	\$570,118	\$50,772	\$53,311
Delta:						
Staff Svcs Mgr II-Mgrl	-	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	-	1.0	1.0	4,992-6,204	59,904	62,899
Assoc Govtl Prog Analyst ¹	-	1.0	1.0	4,784-5,988	57,408	60,278
Conservationist II	-	2.0	2.0	4,496-5,584	122,684	128,663
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Adm Off I	-	1.0	1.0	3,592-5,331	63,390	63,972
Supvng Cook I	-	1.0	1.0	3,570-4,390	49,392	51,864
Ofc Techn-Typing	0.1	2.0	2.0	2,921-3,656	79,070	80,830
Conservationist I	-	9.0	9.0	2,853-4,532	411,064	423,802
Cook	-	1.0	1.0	2,782-3,481	33,384	35,053
Totals, Delta	0.1	20.0	20.0	\$2,655	\$1,021,304	\$1,054,908
Stockton:						
Conservationist II	1.0	-	-	4,496-5,584	-	-
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Conservationist I	2.0	-	-	2,853-4,532	-	-
Ofc Asst-Typing	0.4	-	-	2,331-3,165	-	-
Totals, Stockton	3.9	-	-	\$181,071	-	-
Placer:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.3	1.0	4,784-5,988	14,352	58,126
Conservationist II	2.0	2.0	2.0	4,496-5,584	132,604	133,868
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Conservationist I-Energy	3.0	3.0	3.0	3,663-4,532	160,803	163,152
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	52,680	52,680
Ofc Techn-Typing	1.6	2.0	2.0	2,921-3,656	79,362	81,135
Conservationist I	4.1	5.0	5.0	2,853-4,532	246,702	250,884
Cook	1.0	1.0	1.0	2,782-3,481	41,772	41,772
Totals, Placer	16.7	18.3	19.0	\$955,394	\$1,019,419	\$1,072,761
Statewide Trails:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	73,368	74,448
Totals, Statewide Trails	1.0	1.0	1.0	\$70,516	\$73,368	\$74,448
Totals, Region I	99.5	118.0	121.0	\$5,500,461	\$6,379,214	\$6,708,941
Region II						
Region II Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	109,092	109,092
Assoc Govtl Prog Analyst	0.8	-	-	4,784-5,988	-	-
Totals, Region II Office	1.8	1.0	1.0	\$162,447	\$109,092	\$109,092
Camarillo:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	88,923	92,619
Cons Supvr	0.8	1.0	1.0	4,992-6,204	62,404	65,524

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Prog Analyst ¹	-	0.5	1.0	4,784-5,988	28,704	58,843
Conservationist II	2.0	2.0	2.0	4,496-5,584	133,791	134,016
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Fish Habitat Spec	0.2	-	-	3,900-4,883	-	-
Adm Off I	0.8	1.0	1.0	3,592-5,331	63,972	63,972
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	46,484	48,808
Fish Habitat Asst	0.3	1.0	1.0	3,410-4,264	40,920	42,972
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	85,627	87,214
Conservationist I	6.5	7.0	7.0	2,853-4,532	326,596	334,768
Cook	0.6	1.0	1.0	2,782-3,481	37,722	39,606
Totals, Camarillo	15.2	18.5	19.0	\$824,382	\$965,915	\$1,021,653
Ventura Training Center:						
Conservationist I	-	1.0	1.0	2,853-4,532	34,236	35,948
Totals, Ventura Training Center	-	1.0	1.0	-	\$34,236	\$35,948
Los Angeles:						
Cons Supvr	-	1.0	1.0	4,992-6,204	74,448	74,448
Staff Svcs Analyst-Gen	0.6	-	-	3,063-4,980	-	-
Ofc Techn-Typing	0.8	1.0	1.0	2,921-3,656	36,074	37,875
Conservationist I	3.8	3.0	3.0	2,853-4,532	160,296	162,441
Totals, Los Angeles	5.2	5.0	5.0	\$256,873	\$270,818	\$274,764
San Diego:						
Staff Svcs Mgr II-Mgrl	0.8	1.0	1.0	6,913-7,853	83,994	88,197
Cons Supvr	0.8	-	-	4,992-6,204	-	-
Assoc Govtl Prog Analyst ¹	-	1.0	1.0	4,784-5,988	57,408	60,278
Conservationist II	2.0	2.0	2.0	4,496-5,584	132,666	134,016
Pers Supvr I	-	1.0	1.0	4,097-5,129	49,164	51,622
Adm Off I	1.0	1.0	1.0	3,592-5,331	53,189	55,846
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Ofc Techn-Typing	1.7	2.0	2.0	2,921-3,656	80,092	81,900
Conservationist I	5.6	7.0	7.0	2,853-4,532	328,968	336,398
Totals, San Diego	12.9	16.0	16.0	\$716,180	\$845,241	\$868,017
Inland Empire:						
Staff Svcs Mgr II-Mgrl	1.2	1.0	1.0	6,913-7,853	93,772	94,236
Cons Supvr	0.3	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.8	1.0	4,784-5,988	45,926	59,704
Conservationist II	2.0	2.0	2.0	4,496-5,584	132,366	134,016
Adm Off I	0.9	1.0	1.0	3,592-5,331	63,972	63,972
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	39,536	41,512
Conservationist I	7.0	7.0	7.0	2,853-4,532	370,096	377,882
Totals, Inland Empire	14.4	15.8	16.0	\$824,149	\$923,748	\$949,402
Pomona:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.2	1.0	4,784-5,988	14,352	58,126
Conservationist II	1.0	1.0	1.0	4,496-5,584	67,008	67,008
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,022	63,972

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	47,724	50,112
Ofc Techn-Typing	1.5	3.0	3.0	2,921-3,656	114,998	118,552
Conservationist I	4.9	5.0	5.0	2,853-4,532	248,197	257,884
Totals, Pomona	10.4	13.2	14.0	\$601,592	\$723,985	\$784,338
Los Padres:						
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.5	1.0	4,784-5,988	28,704	58,843
Conservationist II	2.0	2.0	2.0	4,496-5,584	133,665	134,016
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	58,596	58,596
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Supvng Cook I	0.7	1.0	1.0	3,570-4,390	43,019	45,169
Ofc Techn-Typing	1.7	2.0	2.0	2,921-3,656	73,233	76,893
Conservationist I	6.9	8.0	8.0	2,853-4,532	384,990	394,046
Cook	0.9	1.0	1.0	2,782-3,481	34,218	35,928
Totals, Los Padres	15.7	19.5	20.0	\$846,948	\$1,039,853	\$1,089,458
Santa Maria:						
Conservationist I	1.0	1.0	1.0	2,853-4,532	54,384	54,384
Totals, Santa Maria	1.0	1.0	1.0	\$54,384	\$54,384	\$54,384
Monterey Bay:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.2	1.0	4,784-5,988	14,352	58,126
Conservationist II	1.0	1.0	1.0	4,496-5,584	67,008	67,008
Adm Off I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Conservationist I	2.6	4.0	4.0	2,853-4,532	196,821	199,100
Totals, Monterey Bay	7.6	9.2	10.0	\$480,493	\$554,709	\$600,762
Fresno:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Conservationist I	3.8	4.0	4.0	2,853-4,532	198,246	200,004
Totals, Fresno	6.8	7.0	7.0	\$376,614	\$376,326	\$378,084
Tahoe:						
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Cons Supvr	1.0	1.0	1.0	4,992-6,204	70,360	73,645
Conservationist II	1.3	1.0	1.0	4,496-5,584	56,664	59,496
Maint Mechanic	0.9	1.0	1.0	4,231-5,354	50,772	53,316
Adm Off I	1.0	1.0	1.0	3,592-5,331	62,559	63,875
Supvng Cook I	1.0	1.0	1.0	3,570-4,390	47,786	50,178
Ofc Techn-Typing	1.9	2.0	2.0	2,921-3,656	82,694	84,782
Conservationist I	5.7	6.0	6.0	2,853-4,532	294,207	301,016
Cook	1.0	1.0	1.0	2,782-3,481	37,110	38,962
Totals, Tahoe	14.8	15.0	15.0	\$769,088	\$796,388	\$819,506
Totals, Region II	105.8	122.2	125.0	\$5,913,150	\$6,694,695	\$6,985,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Energy Region Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	82,956	82,956
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Totals, Energy Region Office	3.0	2.0	2.0	\$254,862	\$167,772	\$167,772
Sacramento:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	69,938	73,098
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,784-5,988	66,000	69,300
Conservationist II	0.8	1.0	1.0	4,496-5,584	53,952	56,652
Conservationist I-Energy	1.6	3.0	3.0	3,663-4,532	145,068	149,598
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	36,220	38,028
Conservationist I	1.7	1.0	1.0	2,853-4,532	49,466	51,940
Totals, Sacramento	6.0	8.0	8.0	\$312,625	\$420,644	\$438,616
San Jose:						
Conservationist II	1.1	1.0	1.0	4,496-5,584	53,952	56,652
Conservationist I-Energy	0.6	-	-	3,663-4,532	-	-
Totals, San Jose	1.7	1.0	1.0	\$100,295	\$53,952	\$56,652
Norwalk:						
Cons Supvr	1.0	1.0	1.0	4,992-6,204	74,448	74,448
Assoc Govtl Prog Analyst ¹	-	0.7	1.0	4,784-5,988	43,056	59,561
Conservationist II	1.0	1.0	1.0	4,496-5,584	67,008	67,008
Conservationist I-Energy	2.9	3.0	3.0	3,663-4,532	154,908	158,234
Adm Off I	0.4	1.0	1.0	3,592-5,331	43,822	46,014
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,052	36,804
Limited Exam/Appt Prog Candidate	0.4	-	-	2,921-3,656	-	-
Conservationist I	0.5	0.4	-	2,853-4,532	12,582	-
Totals, Norwalk	6.7	8.1	8.0	\$355,487	\$430,876	\$442,069
Vista:						
Conservationist II	1.0	1.0	1.0	4,496-5,584	67,008	67,008
Conservationist I-Energy	1.8	2.0	2.0	3,663-4,532	98,340	100,536
Totals, Vista	2.8	3.0	3.0	\$160,128	\$165,348	\$167,544
Fresno Energy Program:						
Conservationist II	1.0	1.0	1.0	4,496-5,584	66,662	67,008
Conservationist I	1.3	2.0	2.0	2,853-4,532	84,964	89,216
Totals, Fresno Energy Program	2.3	3.0	3.0	\$125,587	\$151,626	\$156,224
Totals, Energy Region	22.5	25.1	25.0	\$1,308,984	\$1,390,218	\$1,428,877
Totals, Training and Work Program	238.3	282.3	283.0	\$13,450,850	\$15,557,057	\$15,947,777
Totals, Administration, Training and Work Program	312.7	374.8	373.5	\$18,862,968	\$22,002,500	\$22,437,274
Temporary Help	23.6	8.2	8.2	1,341,042	2,348,000	1,430,000
Overtime	-	-	-	2,878,007	1,382,000	1,382,000
TOTALS, AUTHORIZED POSITIONS	336.3	383.0	381.7	\$23,082,017	\$25,732,500	\$25,249,274
<i>Regular/Ongoing Positions</i>	<i>312.7</i>	<i>374.8</i>	<i>373.5</i>	<i>18,862,968</i>	<i>22,002,500</i>	<i>22,437,274</i>
<i>Temporary Help</i>	<i>23.6</i>	<i>8.2</i>	<i>8.2</i>	<i>1,341,042</i>	<i>2,348,000</i>	<i>1,430,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,878,007</i>	<i>1,382,000</i>	<i>1,382,000</i>

¹ 1.0 position limited-term to 6/30/2021.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Division						
Commissioners Office:						
Chairperson	1.0	1.0	1.0	\$12,706	\$152,474	\$152,474
Member	4.0	4.0	4.0	12,315	591,116	591,116
C.E.A. C	1.0	1.0	1.0	10,688-12,136	144,456	144,456
C.E.A. B	1.0	1.0	1.0	9,625-11,465	122,556	122,556
C.E.A. A	3.1	3.0	3.0	6,913-9,937	293,784	293,784
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Adm Asst II	0.9	1.0	1.0	4,784-5,988	71,512	71,856
Adm Asst I	4.0	4.0	4.0	3,977-5,210	230,855	233,433
Staff Services Analyst-Gen	1.0	0.5	0.5	3,063-4,980	24,072	24,786
Totals, Commissioners Office	17.0	16.5	16.5	\$1,745,753	\$1,715,641	\$1,719,277
Public Advisor:						
Public Advisor	1.0	1.0	1.0	11,478	137,736	137,736
Dep Public Advisor	-	1.0	1.0	4,955-6,158	59,460	59,460
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	68,988	69,643
Exec Asst	0.4	1.0	1.0	3,576-4,475	53,700	53,700
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	51,575	54,153
Totals, Public Advisor	3.2	5.0	5.0	\$257,809	\$371,459	\$374,692
Office of General Counsel:						
Asst Chief Counsel	4.0	4.0	4.0	11,838-13,847	664,656	664,656
C.E.A. C	1.0	1.0	1.0	10,688-12,136	179,964	179,964
Attorney IV	5.8	6.0	6.0	9,782-12,560	903,795	904,320
Attorney III	8.1	10.5	10.5	8,856-11,361	1,300,066	1,343,747
Hearing Adviser II	2.0	3.0	3.0	8,638-10,865	377,454	382,638
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Attorney	6.4	6.0	6.0	5,387-9,385	491,618	512,503
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	65,652	68,937
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,238	70,281
Legal Asst	1.0	1.0	1.0	3,682-4,609	52,681	52,681
Legal Secretary	2.6	3.0	3.0	3,303-4,343	147,248	149,522
Staff Services Analyst-Gen	-	1.0	1.0	3,303-4,343	36,756	38,592
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Sr Legal Typist	0.7	3.0	3.0	2,815-3,936	116,484	119,952
Temporary Help	1.7	-	-	(158,698)	-	-
Totals, Office of General Counsel	36.3	42.5	42.5	\$4,080,972	\$4,523,480	\$4,609,413
Executive Office:						
Executive Director	0.9	1.0	1.0	14,500	174,000	174,000
C.E.A. C	-	1.0	1.0	10,688-12,136	144,456	144,456
C.E.A. B	2.0	2.0	2.0	9,625-11,465	244,944	244,944
Energy Commission Spec II-Technology	1.9	2.0	2.0	6,028-7,491	179,784	179,784
Trng Officer II	0.2	-	-	5,689-7,068	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,784-5,988	-	-
Adm Asst I	0.6	1.0	1.0	4,784-5,988	61,018	61,548
Exec Asst	1.4	2.0	2.0	3,576-4,475	90,528	92,748
Envrntl Scientist	1.0	1.0	1.0	3,493-6,679	74,036	77,738
Office Techn-Typing	0.7	-	-	2,921-3,656	-	-
Temporary Help	1.9	-	-	(176,006)	-	-
Totals, Executive Office	11.1	10.0	10.0	\$1,022,442	\$968,766	\$975,218

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office of Compliance Assistance and Enforcement:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	163,500	163,500
Energy Resources Spec III-Supvry	0.7	1.0	1.0	7,600-9,444	110,034	113,328
Energy Commission Spec II-Efficiency	1.0	1.0	1.0	6,028-7,491	83,032	87,188
Energy Commission Spec II-Technology	0.1	1.0	1.0	6,028-7,491	83,032	87,188
Energy Commission Spec I-Efficiency	1.9	2.0	2.0	5,488-6,820	136,440	143,259
Energy Commission Spec I-Technology	0.5	1.0	1.0	5,488-6,820	67,758	71,142
Electrical Engr	1.0	1.0	1.0	5,098-7,303	64,236	67,452
Assoc Energy Spec-Efficiency	0.5	-	-	4,997-6,210	-	-
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	44,202	46,410
Temporary Help	0.9	-	-	(80,322)	-	-
Totals, Office of Compliance Assistance and Enforcement	8.6	9.0	9.0	\$712,353	\$752,234	\$779,467
Audits-Investigations and Program Review:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	130,740	130,740
Staff Mgt Auditor	2.7	1.0	1.0	5,689-7,422	89,064	89,064
Assoc Mgt Auditor	1.0	1.0	1.0	5,022-6,604	79,248	79,248
Staff Services Mgt Auditor	1.1	2.0	2.0	3,377-5,491	96,413	101,233
Totals, Audits-Investigations and Program Review	5.8	5.0	5.0	\$509,267	\$395,465	\$400,285
Office of Governmental Affairs:						
Asst Exec Dir Ofc of Govtl Affairs	1.0	1.0	1.0	8,942-9,960	119,436	119,436
Staff Services Mgr I	0.8	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	4.0	4.0	4.0	4,784-5,988	260,028	269,441
Adm Asst I	1.0	1.0	1.0	3,977-5,210	53,934	56,628
Temporary Help	0.1	-	-	(2,745)	-	-
Totals, Office of Governmental Affairs	6.9	7.0	7.0	\$484,283	\$501,666	\$517,181
Media and Public Communications:						
Deputy Executive Director	1.0	1.0	1.0	8,942-9,960	107,304	107,304
Info Officer II	0.9	1.0	1.0	5,949-7,392	82,890	87,037
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	131,163	136,728
Assoc Editor-Publications	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Info Officer I-Spec	5.4	6.0	6.0	4,784-5,988	410,246	417,720
Temporary Help	0.1	-	-	(2,745)	-	-
Totals, Media and Public Communications	11.4	12.0	12.0	\$824,287	\$888,275	\$905,461
Totals, Executive Division	100.3	107.0	107.0	\$9,637,166	\$10,116,986	\$10,280,994
Administrative and Financial Management Services Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,472	131,472
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Temporary Help	0.4	-	-	(41,158)	-	-
Totals, Administration	2.4	2.0	2.0	\$244,338	\$168,228	\$170,064
Budgets, Contracts, Grants and Loans:						
Staff Services Mgr II-Supvry	1.9	2.0	2.0	6,245-7,760	182,776	185,568
Staff Services Mgr I	3.5	4.0	4.0	5,689-7,068	325,272	328,815
Assoc Govtl Prog Analyst	8.7	8.0	8.0	4,784-5,988	544,643	554,084
Assoc Budget Analyst	1.7	2.0	2.0	4,784-5,988	140,263	142,852
Staff Services Analyst-Gen	1.6	3.0	3.0	3,063-4,980	135,204	141,968
Office Tech-Typing	0.3	-	-	2,921-3,656	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Limited Exam/Appt Prog Candidate	0.4	1.0	1.0	2,331-3,165	28,674	30,108
Temporary Help	0.6	0.9	0.9	(60,157)	15,000	15,000
Overtime	-	-	-	(32,253)	50,000	50,000
Totals, Budgets, Contracts, Grants and Loans	18.7	20.9	20.9	\$1,368,160	\$1,421,832	\$1,448,395
Business Services:						
Business Service Officer II-Spec	1.0	1.0	1.0	4,722-5,858	70,296	70,296
Business Service Officer I-Spec	3.2	3.0	3.0	3,977-4,980	167,244	169,632
Business Service Asst-Spec	3.0	3.0	3.0	2,713-4,152	145,704	145,704
Mailing Mach Opr I	1.0	1.0	1.0	2,479-3,358	40,296	40,296
Temporary Help	0.2	-	-	(19,342)	-	-
Overtime	-	-	-	(18,271)	-	-
Totals, Business Services	8.4	8.0	8.0	\$488,688	\$423,540	\$425,928
Library:						
Sr Librarian	0.3	1.0	1.0	4,959-6,206	60,252	63,264
Librarian	0.4	-	-	4,561-5,880	-	-
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Totals, Library	0.7	2.0	2.0	\$43,260	\$95,304	\$100,068
Personnel and Labor Relations:						
Staff Services Mgr III	0.8	1.0	1.0	7,593-8,621	97,776	102,660
Labor Relations Spec	0.6	1.0	1.0	5,689-7,068	82,146	84,816
Staff Services Mgr I	1.4	3.0	3.0	5,689-7,068	229,992	237,252
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,784-5,988	136,728	139,974
Assoc Personnel Analyst	5.6	4.0	4.0	4,784-5,988	277,551	280,575
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	110,298	112,822
Pers Spec	0.8	2.0	2.0	2,900-4,669	84,066	88,270
Mgt Services Techn	0.5	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	1.4	-	-	(128,743)	-	-
Overtime	-	-	-	(4,623)	-	-
Totals, Personnel and Labor Relations	14.6	18.0	18.0	\$1,028,258	\$1,124,625	\$1,157,741
Information Technology Services:						
DP Mgr IV	1.5	-	-	8,764-10,451	-	-
Info Tech Man II	0.3	1.0	1.0	8,065-10,459	121,188	125,508
DP Mgr III	0.6	-	-	7,972-9,504	-	-
Systems Software Spec III-Suprvy	0.6	-	-	7,185-9,445	-	-
Info Tech Manager	0.6	2.0	2.0	7,092-9,504	199,152	203,407
Systems Software Spec III-Tech	0.6	-	-	6,644-8,732	-	-
Sr Info Systems Analyst-Supvr	0.6	-	-	6,551-8,611	-	-
Sr Programmer Analyst-Supvr	0.6	-	-	6,551-8,611	-	-
Info Tech Spec II	0.4	1.0	1.0	6,516-8,732	104,784	104,784
Info Tech Sup II	0.6	3.0	3.0	6,426-8,611	269,672	277,982
Sr Info Systems Analyst-Spec	1.2	-	-	6,057-7,961	-	-
Systems Software Spec II-Tech	1.2	-	-	6,047-7,948	-	-
Staff Info Systems Analyst-Supvr	0.6	-	-	5,956-7,831	-	-
Sr Programmer Analyst-Spec	2.9	-	-	5,507-7,242	-	-
Staff Info Systems Analyst-Spec	6.2	-	-	5,507-7,242	-	-
Staff Programmer Analyst-Spec	1.2	-	-	5,507-7,242	-	-
Systems Software Spec I-Tech	1.2	-	-	5,506-7,240	-	-
Assoc Info Systems Analyst-Spec	2.7	-	-	5,022-6,604	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Info Tech Spec I	10.0	25.0	25.0	4,921-7,962	2,202,710	2,240,741
Information Tech Assoc	2.1	8.0	8.0	3,728-6,604	505,214	518,190
Temporary Help	0.4	-	-	(37,833)	-	-
Overtime	-	-	-	(5,321)	-	-
Totals, Information Technology Services	36.1	40.0	40.0	\$3,234,965	\$3,402,720	\$3,470,612
Accounting:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Acctg Officer-Spec	1.1	3.0	3.0	4,784-5,988	181,841	187,512
Acctg Officer-Spec	3.4	2.0	2.0	4,177-5,230	100,248	105,264
Acctg Techn	1.1	2.0	2.0	2,868-3,593	71,303	74,866
Sr Acct Clerk	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Temporary Help	0.7	-	-	(62,168)	-	-
Overtime	-	-	-	(2,800)	-	-
Totals, Accounting	8.3	9.0	9.0	\$490,761	\$489,628	\$503,878
Selection and Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	6,245-7,760	91,086	93,120
Assoc Personnel Analyst	2.8	3.0	3.0	4,784-5,988	215,568	215,568
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	49,714	52,202
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,1520	36,756	38,592
Temporary Help	1.3	-	-	(124,044)	-	-
Overtime	-	-	-	(3,002)	-	-
Totals, Selection and Equal Employment Opportunity	5.5	6.0	6.0	\$425,442	\$393,124	\$399,482
Totals, Administrative and Financial Management Services Division	94.7	105.9	105.9	\$7,323,872	\$7,519,001	\$7,676,168
Efficiency Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	144,456	144,456
Electric Generation Prog Spec III	1.0	1.0	1.0	9,950-11,293	139,116	139,116
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Staff Services Mgr I	0.1	1.0	1.0	5,689-7,068	73,589	77,265
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Staff Services Analyst-Gen	0.4	1.0	1.0	3,063-4,980	50,380	52,904
Totals, Administration	5.5	7.0	7.0	\$562,034	\$656,184	\$662,384
Appliances and Existing Buildings:						
Sr Elec Engr	3.7	4.0	4.0	8,978-11,235	480,113	497,022
Sr Mech Engr	0.7	1.0	1.0	8,978-11,235	107,736	113,124
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	111,848	116,672
Assoc Elec Engr	0.9	1.0	1.0	7,632-9,547	99,386	104,179
Energy Commission Supvr II-Efficiency	0.8	-	-	7,600-9,444	-	-
Energy Resources Spec III-Supvry	1.7	2.0	2.0	7,600-9,444	193,728	203,415
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	6,621-8,237	85,693	89,974
Energy Commission Spec II-Efficiency	1.8	1.0	1.0	6,028-7,491	89,892	89,892
Energy Commission Spec I-Technology	-	1.0	1.0	5,488-6,820	65,856	69,149
Mech Engr	3.3	2.0	2.0	5,098-9,548	212,290	218,411
Electrical Engr	0.1	-	-	5,098-7,303	-	-
Assoc Energy Spec-Efficiency	5.8	4.0	4.0	4,997-6,210	235,003	246,748
Energy Analyst	1.5	-	-	3,199-5,146	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	0.6	-	-	(59,616)	-	-
Totals, Appliances and Existing Buildings	23.9	19.0	19.0	\$2,086,192	\$1,725,417	\$1,792,458
Standards Implementation:						
Sr Mech Engr	3.1	2.0	2.0	8,978-11,235	242,556	247,944
Energy Resource Spec III-Mgrl	0.6	1.0	1.0	8,731-9,916	104,772	110,016
Energy Commission Supvr II-Efficiency	0.1	-	-	7,600-9,444	-	-
Energy Resources Spec III-Supvry	1.6	2.0	2.0	7,600-9,444	198,759	208,704
Energy Commission Spec III-Efficiency	-	1.0	1.0	6,621-8,237	79,452	83,424
Energy Commission Spec II-Efficiency	1.4	1.0	1.0	6,028-7,491	89,892	89,892
Energy Commission Spec I-Efficiency	3.3	4.0	4.0	5,488-6,820	295,392	301,968
Electrical Engr	1.0	-	-	5,098-9,548	-	-
Mech Engr	3.8	3.0	3.0	5,098-7,303	233,925	243,048
Assoc Energy Spec-Efficiency	1.5	2.0	2.0	4,997-6,210	134,477	139,056
Energy Analyst	3.2	1.0	1.0	3,199-5,146	38,388	40,308
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	0.2	-	-	(19,168)	-	-
Totals, Standards Implementation	20.4	18.0	18.0	\$1,735,822	\$1,452,665	\$1,501,164
Building Standards:						
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Elec Engr	-	1.0	1.0	8,978-11,235	107,736	113,124
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	269,640	269,640
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	116,672	118,992
Energy Commission Supvr II-Efficiency	2.3	3.0	3.0	7,600-9,444	336,192	339,366
Energy Commission Spec III-Efficiency	1.0	1.0	1.0	6,621-8,237	98,844	98,844
Energy Commission Spec II-Efficiency	0.3	1.0	1.0	6,028-7,491	89,892	89,892
Energy Commission Spec I-Efficiency	1.4	2.0	2.0	5,488-6,820	147,696	150,989
Energy Commission Spec I-Technology	0.4	4.0	4.0	5,488-6,820	268,132	281,539
Mech Engr	6.2	7.7	7.7	5,098-9,548	666,654	690,540
Electrical Engr	2.0	2.0	2.0	5,098-7,303	162,479	165,862
Assoc Energy Spec-Efficiency	3.4	4.0	4.0	4,997-6,210	242,140	254,242
Staff Services Analyst-Gen	0.4	-	-	3,063-4,980	-	-
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,052	36,805
Totals, Building Standards	21.6	30.7	30.7	\$2,026,457	\$2,676,093	\$2,744,799
Special Projects:						
Sr Elec Engr	1.0	1.0	1.0	8,978-11,235	138,420	138,420
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	264,216	268,674
Energy Resource Spec III-Mgrl	0.6	1.0	1.0	8,731-9,916	118,122	118,992
Assoc Mech Engr	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,600-9,444	113,328	113,328
Energy Commission Supvr II-Efficiency	1.1	1.0	1.0	7,600-9,444	113,328	113,328
Energy Resources Spec III-Supvry	1.1	2.0	2.0	7,600-9,444	186,960	196,308
Energy Commission Spec III-Efficiency	1.4	2.0	2.0	6,621-8,237	158,904	166,848
Energy Commission Spec II-Efficiency	3.2	4.0	4.0	6,028-7,491	342,012	345,624
Energy Commission Spec II-Technology	1.7	2.9	2.9	6,028-7,491	255,407	260,687
Energy Commission Spec I-Efficiency	2.5	3.0	3.0	5,488-6,820	213,552	220,128
Energy Commission Spec I-Technology	-	1.0	1.0	5,488-6,820	65,856	69,149
Mech Engr	3.7	4.0	4.0	5,098-9,548	410,279	419,661
Assoc Energy Spec-Efficiency	1.3	1.0	1.0	4,997-6,210	59,964	62,964
Assoc Energy Spec-Technology	0.3	1.0	1.0	4,997-6,210	60,964	64,012

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,576	70,480
Energy Analyst	2.5	2.0	2.0	3,199-5,146	104,064	109,266
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	0.3	-	-	(28,065)	-	-
Overtime	-	-	-	(833)	-	-
Totals, Special Projects	26.7	31.9	31.9	\$2,434,455	\$2,831,388	\$2,896,305
Building Standards Compliance:						
Sr Mech Engr	-	2.0	2.0	8,978-11,235	263,411	263,411
Energy Resource Spec III-Mgrl	-	1.0	1.0	8,731-9,916	104,772	110,016
Energy Resources Spec III-Supvry	-	2.0	2.0	7,600-9,444	199,856	208,058
Energy Commission Spec II-Efficiency	-	1.0	1.0	6,028-7,491	89,892	89,892
Energy Commission Spec I-Efficiency	-	1.0	1.0	5,488-6,820	70,008	73,509
Mech Engr	-	4.0	4.0	5,098-9,548	314,751	325,651
Electrical Engr	-	1.0	1.0	5,098-7,303	78,984	82,752
Energy Analyst	-	3.0	3.0	3,199-5,146	140,372	147,394
Totals, Building Standards Compliance	-	15.0	15.0	-	\$1,262,046	\$1,300,683
Renewable Energy:						
C.E.A. B	0.9	1.0	1.0	9,625-11,465	130,896	130,896
Energy Resource Spec III-Mgrl	0.7	2.0	2.0	8,731-9,916	217,794	228,543
Electric Generation System Spec III	0.3	1.0	1.0	7,982-9,994	109,855	114,837
Reg Analyst V	0.6	-	-	7,641-9,563	-	-
Assoc Mech Engr	0.7	-	-	7,632-9,547	-	-
Assoc Elec Engr	1.0	1.0	1.0	7,632-9,547	118,164	118,164
Energy Resources Spec III-Supvry	3.5	4.0	4.0	7,600-9,444	407,064	421,751
Electric Generation System Spec I	1.6	4.0	4.0	7,058-8,732	363,669	377,145
Energy Commission Spec III-Technology	2.0	2.0	2.0	6,621-8,237	197,688	197,688
Energy Commission Spec II-Technology	2.8	7.0	7.0	6,028-7,491	540,276	559,524
Energy Commission Spec I-Technology	5.4	9.0	9.0	5,488-6,820	654,946	677,175
Mech Engr	0.6	1.0	1.0	5,098-9,548	62,961	66,112
Assoc Energy Spec-Technology	9.5	16.0	16.0	4,997-6,210	991,427	1,038,275
Assoc Govtl Prog Analyst	0.1	-	-	4,784-5,988	-	-
Energy Analyst	4.8	5.0	5.0	3,199-5,146	240,304	249,236
Adm Asst I	0.9	1.0	1.0	3,977-5,210	59,760	59,760
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Renewable Energy	36.2	55.0	55.0	\$2,778,711	\$4,138,676	\$4,282,978
Totals, Efficiency Division	134.3	176.6	176.6	\$11,623,671	\$14,742,469	\$15,180,771
Energy Research and Development Division						
Energy Generation Research:						
Sr Mech Engr	0.2	-	-	8,978-11,235	-	-
Energy Commission Spec I-Technology	0.2	-	-	5,098-9,548	-	-
Air Resources Engr	0.5	-	-	5,098-9,548	-	-
Totals, Energy Generation Research	0.9	-	-	\$82,233	-	-
Electric Program Investment Charge						
Administration:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	144,456	144,456
Electric Generation System Spec III	1.0	1.0	1.0	7,982-9,994	95,784	100,573
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Adm Asst I	0.8	1.0	1.0	3,977-5,210	59,760	59,760
Temporary Help	0.7	-	-	(69,418)	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Administration	4.5	4.0	4.0	\$459,308	\$371,856	\$376,645
Energy Efficiency Research:						
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	263,411	263,411
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Electric Generation System Spec III	-	1.0	1.0	7,982-9,994	95,784	100,572
Reg Analyst V	1.0	1.0	1.0	7,641-9,563	114,756	114,756
Energy Commission Supvr II-Technology	1.0	1.0	1.0	7,600-9,444	113,328	113,328
Electric Generation System Spec I	2.0	2.0	2.0	7,058-8,732	203,692	204,727
Energy Commission Spec III-Technology	2.0	2.0	2.0	6,621-8,237	178,296	182,268
Energy Commission Spec II-Efficiency	0.3	-	-	6,028-7,491	-	-
Energy Commission Spec II-Technology	1.8	3.0	3.0	6,028-7,491	260,806	264,860
Energy Commission Spec I-Technology	1.7	1.0	1.0	5,488-6,820	65,856	69,144
Mech Engr	5.1	7.0	7.0	5,098-9,548	626,323	641,023
Assoc Energy Spec-Technology	0.7	2.0	2.0	4,997-6,210	124,928	131,168
Energy Analyst	1.0	1.0	1.0	3,199-5,146	38,388	40,308
Temporary Help	0.8	-	-	(70,335)	-	-
Overtime	-	-	-	(10,869)	-	-
Totals, Energy Efficiency Research	20.4	24.0	24.0	\$2,031,090	\$2,204,560	\$2,244,557
Energy Generation Research:						
Sr Mech Engr	3.8	4.0	4.0	8,978-11,235	538,912	539,280
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Electric Generation System Spec III	0.9	1.0	1.0	7,982-9,994	107,801	113,012
Electric Generation Prog Spec I	0.9	2.0	2.0	7,956-9,954	190,944	200,496
Assoc Mech Engr	-	1.0	1.0	7,632-9,547	91,584	96,168
Energy Commission Supvr II-Technology	0.7	-	-	7,600-9,444	-	-
Energy Resources Spec III-Suprvy	0.3	1.0	1.0	7,600-9,444	110,007	113,328
Electric Generation System Spec I	1.8	3.0	3.0	7,058-8,732	266,405	278,594
Energy Commission Spec II-Technology	3.6	6.0	6.0	6,028-7,491	487,286	498,152
Energy Commission Spec I-Technology	0.7	-	-	5,488-6,820	-	-
Air Resources Engr	0.8	1.0	1.0	5,098-9,548	100,389	105,228
Mech Engr	5.3	6.0	6.0	5,098-9,548	598,795	612,218
Assoc Energy Spec-Technology	1.0	1.0	1.0	4,997-6,210	62,464	65,584
Energy Analyst	0.2	-	-	3,199-5,146	-	-
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	0.6	-	-	(58,879)	-	-
Totals, Energy Generation Research	22.4	28.0	28.0	\$2,225,465	\$2,708,631	\$2,777,856
Energy Systems Research:						
Sr Elec Engr	2.0	2.0	2.0	8,978-11,235	276,236	276,840
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Electric Generation System Spec III	-	1.0	1.0	7,982-9,994	95,784	100,573
Assoc Mech Engr	0.5	1.0	1.0	7,632-9,547	91,584	96,168
Assoc Elec Engr	2.0	2.0	2.0	7,632-9,547	236,328	236,328
Energy Commission Supvr II-Technology	0.9	-	-	7,600-9,444	-	-
Energy Resources Spec III-Suprvy	0.9	2.0	2.0	7,600-9,444	208,328	213,078
Electric Generation System Spec I	0.8	2.0	2.0	7,058-8,732	169,392	177,864
Energy Commission Spec I-Technology	2.0	2.0	2.0	5,488-6,820	143,732	150,915
Mech Engr	1.8	2.0	2.0	5,098-9,548	215,940	215,940
Assoc Energy Spec-Technology	1.0	1.0	1.0	4,997-6,210	69,850	73,340
Assoc Govtl Prog Analyst	5.1	5.0	5.0	4,784-5,988	352,824	356,096

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Energy Analyst	0.8	1.0	1.0	3,199-5,146	51,928	54,524
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	1.0	-	-	(97,401)	-	-
Overtime	-	-	-	(6,351)	-	-
Totals, Energy Systems Research	19.8	23.0	23.0	\$1,855,282	\$2,065,970	\$2,107,462
Energy Deployment and Market Facilitation:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Electric Generation Prog Spec I	1.7	2.0	2.0	7,956-9,954	210,795	219,012
Energy Commission Supvr II-Technology	1.7	1.0	1.0	7,600-9,444	113,328	113,328
Energy Resources Spec III-Suprvy	0.2	1.0	1.0	7,600-9,444	91,960	96,558
Energy Commission Spec II-Technology	0.8	1.0	1.0	6,028-7,491	72,336	75,948
Energy Commission Spec I-Technology	2.2	4.0	4.0	5,488-6,820	296,446	303,074
Assoc Energy Spec-Technology	4.6	3.0	3.0	4,997-6,210	192,381	201,876
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Energy Analyst	0.8	2.0	2.0	3,199-5,146	76,776	80,616
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	51,157	53,715
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	47,232	47,232
Temporary Help	0.1	-	-	(5,367)	-	-
Totals, Energy Deployment and Market Facilitation	16.1	18.0	18.0	\$1,261,852	\$1,343,259	\$1,382,207
Totals, Energy Research and Development Division	84.1	97.0	97.0	\$7,915,230	\$8,694,276	\$8,888,727
Fuels and Transportation Division						
Administration:						
Energy Resource Spec III-Mgrl	2.6	4.0	4.0	8,731-9,916	461,748	466,992
C.E.A. A	0.9	1.0	1.0	6,913-9,937	82,956	82,956
Energy Commission Spec III-Technology	0.4	-	-	6,621-8,237	-	-
Staff Services Mgr II-Suprvy	0.4	1.0	1.0	6,245-7,760	74,940	78,687
Energy Commission Spec I-Technology	1.2	-	-	5,488-6,820	-	-
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	58,125	61,029
Air Pollution Spec	0.6	-	-	4,651-9,000	-	-
Staff Services Analyst-Gen	0.8	-	-	3,063-4,980	-	-
Office Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,344	37,110
Totals, Administration	7.4	8.0	8.0	\$722,999	\$713,113	\$726,774
Emerging Fuels and Technologies:						
Energy Resource Spec III-Mgrl	1.2	2.0	2.0	8,731-9,916	223,764	229,008
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,632-9,547	109,271	109,271
Energy Commission Supvr II-Technology	0.2	-	-	7,600-9,444	-	-
Energy Resources Spec III-Suprvy	4.3	6.0	6.0	7,600-9,444	640,176	657,509
Energy Commission Spec III-Technology	0.1	1.0	1.0	6,621-8,237	79,452	83,424
Energy Commission Spec II-Technology	4.1	8.0	8.0	6,028-7,491	662,504	682,146
Energy Commission Spec I-Technology	4.8	8.0	8.0	5,488-6,820	568,060	588,441
Air Resources Engr	4.7	5.0	5.0	5,098-9,548	458,670	475,884
Assoc Energy Spec-Technology	8.9	6.0	6.0	4,997-6,210	406,353	423,695
Air Pollution Spec	9.6	11.0	11.0	4,651-9,000	1,037,499	1,078,823
Energy Analyst	1.1	1.0	1.0	3,199-5,146	38,388	40,308
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	0.5	-	-	(48,705)	-	-
Overtime	-	-	-	(61)	-	-
Totals, Emerging Fuels and Technologies	41.3	50.0	50.0	\$3,567,125	\$4,259,189	\$4,405,313
Totals, Fuels and Transportation Division	48.7	58.0	58.0	\$4,290,124	\$4,972,302	\$5,132,087

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Siting, Transmission and Environmental Protection Division						
Administration:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	115,500	115,500
Energy Resource Spec III-Mgrl	-	1.0	1.0	8,731-9,916	104,772	110,016
Energy Resources Spec III-Suprvy	1.0	1.0	1.0	7,600-9,444	112,274	113,302
Electric Generation System Spec I	1.0	1.0	1.0	7,058-8,732	91,158	95,718
Energy Commission Spec III-Technology	-	1.0	1.0	6,621-8,237	79,452	83,425
Research Prog Spec II-Geographic	1.1	2.0	2.0	5,772-7,225	163,651	167,495
Planner II-Energy	1.6	2.0	2.0	5,518-6,907	165,768	165,768
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,255-6,578	66,468	69,794
Research Analyst II-Geographic Info	0.9	-	-	5,022-6,290	-	-
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	0.5	1.0	1.0	3,576-4,475	42,912	45,060
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	109,452	109,584
Temporary Help	0.4	-	-	(40,791)	-	-
Overtime	-	-	-	(7,646)	-	-
Totals, Administration	11.1	14.0	14.0	\$898,999	\$1,123,263	\$1,147,518
Siting:						
Energy Resource Spec III-Mgrl	2.0	2.0	2.0	8,731-9,916	237,984	237,984
Planner III-Energy	8.8	10.0	10.0	5,949-7,392	869,724	873,288
Planner I-Energy	1.0	1.0	1.0	3,199-5,146	61,752	61,752
Office Techn-Typing	2.5	4.0	4.0	2,921-3,656	171,383	173,371
Temporary Help	0.1	-	-	(9,914)	-	-
Overtime	-	-	-	(248)	20,000	20,000
Totals, Siting	14.4	17.0	17.0	\$1,203,944	\$1,360,843	\$1,366,395
Environmental Protection:						
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	118,992	118,992
Energy Resources Spec III-Suprvy	4.0	4.0	4.0	7,600-9,444	404,921	425,172
Planner II-Energy	12.1	16.0	16.0	5,518-6,907	1,250,592	1,265,680
Energy Analyst	1.8	4.0	4.0	3,199-5,146	171,216	176,976
Planner I-Energy	2.5	3.0	3.0	3,199-5,146	195,653	205,437
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	43,872	43,872
Overtime	-	-	-	(1,166)	-	-
Totals, Environmental Protection	22.1	29.0	29.0	\$1,778,853	\$2,185,246	\$2,236,129
Engineering and Transmission:						
Supvng Mech Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Electric Trans System Prog Spec III	2.0	2.0	2.0	9,021-11,293	278,232	278,232
Air Resources Supvr I	0.4	1.0	1.0	8,986-11,247	107,832	107,832
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Elec Engr	2.0	2.0	2.0	8,978-11,235	270,611	270,611
Sr Mech Engr	2.0	2.0	2.0	8,978-11,235	269,640	269,640
Electric Trans System Prog Spec II	2.0	3.0	3.0	8,595-10,756	368,484	373,644
Electric Generation Prog Spec I	1.0	1.0	1.0	7,956-9,954	112,596	118,042
Electric Trans System Prog Spec I	3.0	4.0	4.0	7,956-9,954	453,580	458,356
Assoc Civil Engr	1.5	2.0	2.0	7,664-9,592	207,072	211,668
Assoc Elec Engr	1.8	3.0	3.0	7,632-9,547	301,332	310,500
Staff Toxicologist-Spec	1.0	1.0	1.0	7,272-9,060	108,720	108,720
Engrng Geologist	2.8	3.0	3.0	5,098-9,597	326,984	332,371
Air Resources Engr	4.7	6.0	6.0	5,098-9,548	614,328	617,388

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Mech Engr	2.7	4.0	4.0	5,098-9,548	372,639	382,266
Temporary Help	0.5	-	-	(50,450)	-	-
Overtime	-	-	-	(11,806)	-	-
Totals, Engineering and Transmission	29.4	36.0	36.0	\$3,564,472	\$4,075,286	\$4,122,506
Transportation Policy Evaluations:						
Sr Mech Engr	0.8	1.0	1.0	8,978-11,235	134,820	134,820
Totals, Transportation Policy Evaluations	0.8	1.0	1.0	\$107,856	\$134,820	\$134,820
Totals, Siting, Transmission and Environmental Protection	77.8	97.0	97.0	\$7,554,124	\$8,879,458	\$9,007,368
Energy Assessments Division						
Administration:						
C.E.A. C	1.0	1.0	1.0	10,688-12,136	144,456	144,456
Sr Oil & Gas Engr-Spec	0.1	1.0	1.0	10,345-,12953	124,140	130,344
Electric Generation Prog Spec III	0.5	2.0	2.0	9,950-11,293	238,800	250,752
Research Spec IV	1.0	1.0	1.0	8,728-12,913	130,464	130,464
Electric Generation Prog Spec II	2.0	4.0	4.0	8,595-10,756	465,661	475,978
Electric Trans System Prog Spec I	1.0	1.0	1.0	7,956-9,954	117,530	117,530
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	1.0	1.0	1.0	3,576-4,475	49,581	49,581
Totals, Administration	7.6	12.0	12.0	\$846,515	\$1,342,488	\$1,370,961
Supply Analysis Office:						
Sr Elec Engr	0.4	1.0	1.0	8,978-11,235	126,393	132,530
Electric Generation System Spec III	2.7	4.0	4.0	7,982-9,994	454,506	470,356
Electric Generation Prog Spec I	5.0	5.0	5.0	7,956-9,954	610,210	614,990
Energy Resources Spec III-Supvry	0.3	-	-	7,600-9,444	-	-
Electric Generation System Spec II	0.5	1.0	1.0	7,325-9,170	113,630	113,640
Electric Generation System Spec I	10.8	12.0	12.0	7,058-8,732	1,158,565	1,183,468
Energy Commission Spec I-Forecast	1.0	1.0	1.0	5,488-6,820	81,840	81,840
Engng Geologist	1.0	1.0	1.0	5,098-9,597	107,952	107,952
Energy Analyst	3.7	4.0	4.0	3,199-5,146	216,712	227,545
Office Techn-Typing	1.3	1.5	1.5	2,921-3,656	58,310	60,178
Limited Exam/Appt Prog Candidate	0.2	-	-	2,331-3,165	-	-
Temporary Help	0.1	-	-	(3,388)	-	-
Totals, Supply Analysis Office	27.0	30.5	30.5	\$2,582,942	\$2,928,118	\$2,992,499
Demand Analysis:						
Sr Mech Engr	2.5	3.0	3.0	8,978-11,235	361,332	372,660
Energy Resource Spec III-Mgrl	1.0	1.0	1.0	8,731-9,916	111,848	116,672
Energy Resources Spec III-Supvry	4.1	4.0	4.0	7,600-9,444	399,972	417,862
Electric Generation System Spec I	0.5	1.0	1.0	7,058-8,732	86,814	91,158
Energy Commission Spec III-Forecast	2.5	4.0	4.0	6,621-8,237	356,592	364,536
Energy Commission Spec III-Technology	-	2.0	2.0	6,621-8,237	158,904	166,848
Energy Commission Spec II-Efficiency	0.7	1.0	1.0	6,028-7,491	89,892	89,892
Energy Commission Spec II-Forecast	2.0	4.0	4.0	6,028-7,491	324,456	331,680
Energy Commission Spec II-Technology	1.7	5.0	5.0	6,028-7,491	409,564	428,314
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,080	86,700
Energy Commission Spec I-Efficiency	0.7	1.0	1.0	5,488-6,820	65,856	69,144
Energy Commission Spec I-Forecast	6.9	7.0	7.0	5,488-6,820	565,326	565,326
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,255-6,578	78,674	78,936
Mech Engr	1.0	1.0	1.0	5,098-9,548	114,576	114,576
Assoc Energy Spec-Forecast	3.8	3.6	3.6	4,997-6,210	236,881	244,989

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Energy Analyst	1.2	0.8	0.8	3,199-5,146	42,079	44,181
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	36,512	38,334
Mgt Services Techn	-	0.3	0.3	2,713-3,838	9,767	10,256
Temporary Help	0.7	-	-	(72,945)	-	-
Overtime	-	-	-	(192)	-	-
Totals, Demand Analysis	<u>32.1</u>	<u>41.7</u>	<u>41.7</u>	<u>\$2,828,338</u>	<u>\$3,535,125</u>	<u>\$3,632,064</u>
Petroleum Reporting Unit:						
Assoc Auto Equipt Stds Engr	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Energy Resources Spec III-Supvry	1.8	2.0	2.0	7,600-9,444	206,978	215,536
Energy Commission Spec III-Forecast	1.0	1.0	1.0	6,621-8,237	98,844	98,844
Energy Commission Spec II-Technology	1.0	2.0	2.0	6,028-7,491	162,228	165,840
Energy Commission Spec I-Forecast	4.0	5.0	5.0	5,488-6,820	385,555	392,173
Assoc Energy Spec-Forecast	3.0	4.0	4.0	4,997-6,210	245,856	258,144
Energy Analyst	1.3	2.0	2.0	3,199-5,146	90,524	95,050
Overtime	-	-	-	(984)	-	-
Totals, Petroleum Reporting Unit	<u>13.1</u>	<u>17.0</u>	<u>17.0</u>	<u>\$1,065,019</u>	<u>\$1,304,549</u>	<u>\$1,340,151</u>
Totals, Energy Assessments Division	<u>79.8</u>	<u>101.2</u>	<u>101.2</u>	<u>\$7,322,814</u>	<u>\$9,110,280</u>	<u>\$9,335,675</u>
TOTALS, AUTHORIZED POSITIONS	619.7	742.6	742.6	\$55,667,001	\$64,034,772	\$65,501,790
<i>Regular/Ongoing Positions</i>	603.4	741.7	741.7	54,032,172	63,949,772	65,416,790
<i>Temporary Help</i>	16.3	0.9	0.9	1,528,403	15,000	15,000
<i>Overtime</i>	-	-	-	106,426	70,000	70,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Member per diem	-	-	-	\$100/day	\$9,600	\$9,600
Exec Director	1.0	1.0	1.0	13,719-14,132	169,584	169,584
Principal Engineer	1.0	1.0	1.0	11,992-13,621	163,452	163,452
C.E.A. B	0.3	1.0	1.0	9,625-11,465	82,956	82,956
Sr Hyd Engr	1.0	1.0	1.0	8,978-11,235	107,736	113,124
Supvng Hyd Engr	1.0	1.0	1.0	9,870-12,356	118,440	124,368
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	82,980	84,816
Engineer, Water Resources	2.0	2.0	2.0	5,098-9,548	202,728	202,728
Associate Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	70,064	71,701
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	67,154	70,512
Staff Services Analyst	1.0	1.0	1.0	3,063-4,980	51,157	53,715
Office Techn-Typing	-	1.0	1.0	3,038-3,802	36,456	38,280
Temporary Help	0.7	0.4	0.4	(73,085)	49,655	49,655
TOTALS, AUTHORIZED POSITIONS	11.0	12.4	12.4	\$894,307	\$1,211,962	\$1,234,491
<i>Regular/Ongoing Positions</i>	8.3	12.0	12.0	844,652	1,162,307	1,184,836
<i>Temporary Help</i>	0.6	0.4	0.4	49,655	49,655	49,655

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Division of Administration						
Executive:						
Executive:						
Director	1.0	1.0	1.0	\$13,342-14,429	\$165,817	\$165,816
Chief Dep Director	1.0	1.0	1.0	10,320-11,498	140,832	140,832
C.E.A. B	1.0	1.0	1.0	9,625-11,465	128,544	128,544
C.E.A. A	-	1.0	1.0	6,913-9,937	117,504	117,504
Research Mgr II (Geographic Info)	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svc(s) Mgr I	0.9	1.0	1.0	5,689-7,068	81,964	84,450
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Temporary Help	4.6	2.0	2.0	(238,822)	80,000	80,000
Overtime	-	-	-	(10,377)	57,000	57,000
Totals, Executive	10.5	9.0	9.0	\$920,698	\$938,797	\$941,282
Legal Office:						
Chief Counsel	0.9	1.0	1.0	12,741-14,194	161,424	161,424
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	166,164	166,164
Attorney IV	4.4	6.0	6.0	9,782-12,560	837,648	858,384
Attorney III	2.3	3.0	3.0	8,856-11,361	376,872	385,352
Attorney	1.9	3.0	3.0	5,387-9,385	194,580	201,708
Sr Legal Analyst	1.0	1.0	1.0	5,022-6,290	65,652	68,937
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Legal Analyst	2.0	3.0	3.0	4,177-5,230	164,107	170,882
Ofc Techn (Typing)	0.8	1.0	1.0	2,921-3,656	39,940	41,936
Limited Exam/Appt Prog Candidate	0.3	-	-	2,921-3,656	-	-
Totals, Legal Office	15.6	20.0	20.0	\$1,751,396	\$2,074,830	\$2,123,230
Governmental and Environmental Affairs:						
Asst Director, Legislation	1.0	1.0	1.0	8,529-9,501	111,840	111,840
Research Pgrm Spec II (Econ)	1.0	1.0	1.0	5,772-7,225	74,550	78,276
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,689-7,068	156,208	159,781
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	125,897	131,740
Staff Svc(s) Analyst (Gen)	1.0	1.0	1.0	3,063-4,980	50,530	53,058
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	42,093	43,554
Totals, Governmental and Environmental Affairs	8.0	8.0	8.0	\$547,261	\$561,118	\$578,249
Public Affairs Office:						
Asst Director	1.0	1.0	1.0	9,371-10,445	122,844	122,844
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Info Ofcr I (Spec)	1.9	2.0	2.0	4,784-5,988	133,387	136,464
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Totals, Public Affairs Office	4.9	5.0	5.0	\$403,332	\$405,451	\$408,528
Totals, Executive	39.0	42.0	42.0	\$3,622,687	\$3,980,196	\$4,051,289
Management Services:						
Managerial Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	140,256	140,256
Totals, Managerial Services	1.0	1.0	1.0	\$140,256	\$140,256	\$140,256
Budget & Accounting Services:						
Staff Svc(s) Mgr II (Mgrl)	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I (Supvr)	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Acctg Administrator I (Spec)	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	73,376	75,480
Sr Acctg Ofcr (Spec)	0.7	1.0	1.0	4,784-5,988	60,198	63,210
Assoc Budget Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Acctg Ofcr (Spec)	3.3	4.0	4.0	4,177-5,230	224,552	232,242
Accountant Trainee	1.4	2.0	2.0	3,524-4,202	87,040	91,390
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Budget & Accounting Services	13.4	15.0	15.0	\$920,128	\$996,818	\$1,013,974
Office of Technology Services:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	140,256	140,256
Info Techn Spec III	-	1.0	1.0	7,184-7,543	86,208	90,516
Info Techn Mgr	2.7	3.0	3.0	7,092-9,504	315,124	325,182
Info Techn Spec II	4.5	5.0	5.0	6,516-8,732	453,676	469,397
Info Techn Sup II	2.0	2.0	2.0	6,426-8,611	199,515	204,134
Info Techn Spec I	21.3	24.0	24.0	4,921-7,962	1,938,450	2,014,458
Assoc Govtl Pgrm Analyst	0.6	1.0	1.0	4,784-5,988	57,408	60,276
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Info Techn Assoc	5.4	6.0	6.0	3,728-6,604	379,462	390,873
Staff Svc(s) Analyst (Gen)	0.6	0.6	0.6	3,063-4,980	35,769	35,856
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Office of Technology Services	40.1	45.6	45.6	\$3,263,067	\$3,710,256	\$3,835,336
Human Resources Office:						
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	88,818	88,818
Labor Relations Spec	0.7	1.0	1.0	5,689-7,068	68,490	71,916
Staff Svc(s) Mgr I	1.7	2.0	2.0	5,689-7,068	150,201	153,466
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Assoc Pers Analyst	6.3	7.0	7.0	4,784-5,988	452,169	464,060
Sr Pers Spec	2.0	2.0	2.0	4,076-5,105	122,520	122,520
Staff Svc(s) Analyst (Gen)	0.1	-	-	3,063-4,980	-	-
Ofc Techn (Typing)	0.8	1.0	1.0	2,921-3,656	38,801	40,741
Pers Spec	0.7	1.0	1.0	2,900-4,669	48,694	51,126
Mgt Svc(s) Techn	1.0	1.0	1.0	2,713-3,838	43,868	43,868
Totals, Human Resources Office	14.3	17.0	17.0	\$930,058	\$1,070,969	\$1,096,791
Performance Review Unit:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	76,425	80,250
Assoc Govtl Pgrm Analyst	1.9	4.0	4.0	4,784-5,988	241,712	253,316
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	71,340	71,340
Staff Svc(s) Analyst (Gen)	0.5	-	-	3,063-4,980	-	-
Totals, Performance Review Unit	4.4	6.0	6.0	\$290,696	\$389,477	\$404,906
Administrative Services:						
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	75,724	79,512
Assoc Govtl Pgrm Analyst	3.6	4.0	4.0	4,784-5,988	256,310	262,106
Staff Svc(s) Analyst (Gen)	2.3	3.0	3.0	3,063-4,980	155,798	163,054
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	35,052	36,804
Bus Svc(s) Asst (Spec)	0.1	1.0	1.0	2,713-4,152	32,556	34,188
Pgrm Techn	0.5	-	-	2,529-3,398	-	-
Totals, Administrative Services	8.5	10.0	10.0	\$486,888	\$555,440	\$575,664
Totals, Management Services	81.7	94.6	94.6	\$6,031,093	\$6,863,216	\$7,066,927
Totals, Division of Administration	120.7	136.6	136.6	\$9,653,780	\$10,843,412	\$11,118,216

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Division of Mines and Geology						
Headquarters:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	154,500	154,500
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Research Pgrm Spec I (Geographic Info)	0.9	1.0	1.0	5,255-6,578	76,639	78,770
Assoc Govtl Pgrm Analyst	0.4	1.0	1.0	4,784-5,988	58,603	61,531
Librarian	0.2	1.0	1.0	4,561-5,880	63,348	66,516
Exec Asst	1.0	1.0	1.0	3,576-4,475	45,620	47,900
Staff Svc(s) Analyst (Gen)	1.6	1.0	1.0	3,063-4,980	50,112	52,620
Limited Exam/Appt Prog Candidate	0.5	-	-	2,921-3,656	-	-
Ofc Techn (Typing)	0.3	1.0	1.0	2,921-3,656	35,636	37,416
Temporary Help	3.6	1.0	1.0	(318,011)	110,000	110,000
Overtime	-	-	-	(168,801)	32,000	32,000
Totals, Headquarters	11.5	10.0	10.0	\$1,075,442	\$804,394	\$819,189
Forest and Watershed Geology:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engrng Geologist	5.2	6.0	6.0	8,986-11,247	780,479	787,903
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Pgrm Spec I (Geographic Info)	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engrng Geologist	8.0	8.0	8.0	5,098-9,597	917,364	921,312
Research Analyst II (Geographic Info)	0.5	2.0	2.0	5,022-6,290	120,528	126,552
Assoc Govtl Pgrm Analyst	0.9	1.0	1.0	4,784-5,988	61,029	64,080
Totals, Forest and Watershed Geology	17.6	20.0	20.0	\$2,035,379	\$2,193,308	\$2,213,755
Seismic Hazards Assessment:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Materials & Research Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Sr Engrng Geologist	6.0	7.0	7.0	8,986-11,247	906,943	913,810
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Engrng Geologist	11.2	13.0	13.0	5,098-9,597	1,323,790	1,355,948
Research Analyst II (Geographic Info)	1.0	1.0	1.0	5,022-6,290	66,721	70,059
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	65,928	69,226
Research Analyst I (Geographic Info)	2.0	2.0	2.0	3,377-5,230	118,250	121,022
Staff Svc(s) Analyst (Gen)	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Ofc Techn (Typing)	2.0	2.0	2.0	2,921-3,656	81,137	83,000
Mgt Svc(s) Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals, Seismic Hazards Assessment	28.1	31.0	31.0	\$2,748,135	\$3,015,517	\$3,067,649
Earthquake Engineering:						
Supvng Engrng Geologist	0.8	1.0	1.0	9,870-12,356	118,440	124,368
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Engrng Geologist	2.0	2.0	2.0	8,986-11,247	268,824	269,928
Staff Elec & Instrumentation Engr	1.0	1.0	1.0	7,664-9,596	115,104	115,104
Assoc Civil Engr	0.5	1.0	1.0	7,664-9,592	91,968	96,564
Sr Precision Electronics Spec	3.6	4.0	4.0	6,315-7,906	346,092	350,124
Precision Electronic Spec	2.5	3.0	3.0	5,971-7,117	223,926	235,140
Assoc Seismologist	1.0	1.0	1.0	5,632-6,994	83,928	83,928
Research Pgrm Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	107,952	107,952
Research Analyst II (Gen)	2.0	2.0	2.0	5,022-6,290	144,718	148,182

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Pgrm Analyst	1.9	2.0	2.0	4,784-5,988	143,712	143,712
Seismological Instrument Techn III	1.5	2.0	2.0	4,268-5,344	102,432	107,544
Seismological Instrument Techn II	5.0	5.0	5.0	3,889-4,866	270,611	278,304
Seismological Instrument Techn I	4.1	6.0	6.0	3,546-4,439	289,938	296,436
Ofc Techn (Typing)	0.6	1.0	1.0	2,921-3,656	40,411	42,431
Totals, Earthquake Engineering	29.5	34.0	34.0	\$2,367,607	\$2,561,956	\$2,613,617
Geologic Mapping:						
Supvng Engrmg Geologist	0.7	1.0	1.0	9,870-12,356	118,440	124,368
Sr Engrmg Geologist	2.1	2.0	2.0	8,986-11,247	242,796	248,184
Engrmg Geologist	7.5	8.0	8.0	5,098-9,597	901,563	906,330
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Ofc Techn (Typing)	0.6	1.0	1.0	2,921-3,656	35,928	37,722
Totals, Geologic Mapping	11.9	13.0	13.0	\$1,316,106	\$1,367,170	\$1,385,047
Mineral Resources:						
Supvng Engrmg Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engrmg Geologist	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Sr Geologist (Spec)	1.0	1.0	1.0	6,381-7,929	95,148	95,148
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Engrmg Geologist	2.8	5.0	7.0	5,098-9,597	429,900	562,236
Totals, Mineral Resources	7.8	10.0	12.0	\$881,390	\$1,029,948	\$1,162,284
Totals, Division of Mines and Geology	106.4	118.0	120.0	\$10,424,059	\$10,972,293	\$11,261,541
Division of Oil, Gas and Geothermal Regulation						
Oil & Gas Operations:						
Oil & Gas Operations - Headquarters:						
State Oil & Gas Sup	1.0	1.0	1.0	17,720	212,640	212,640
Supvng Oil & Gas Engr	3.7	4.0	4.0	11,490-14,390	604,970	627,172
Sr Oil & Gas Engr (Supvr)	5.6	7.0	7.0	10,345-12,953	988,884	1,019,295
Sr Oil & Gas Engr (Spec)	1.1	2.0	2.0	10,345-12,953	278,307	292,221
C.E.A. B	0.8	1.0	1.0	9,625-11,465	154,440	154,440
Sr Engrmg Geologist	1.0	1.0	1.0	8,986-11,247	120,381	126,396
Assoc Oil & Gas Engr	20.0	30.0	30.0	8,978-11,235	3,518,369	3,667,437
Sr Envirntl Scientist (Sup)	1.0	1.0	1.0	8,528-10,602	126,309	127,224
Special Asst	1.0	1.0	1.0	7,752-8,635	98,652	98,652
Research Mgr II (Gen)	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Svc(s) Mgr II (Supvry)	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Research Pgrm Spec II (Geographic Info)	2.3	3.0	3.0	5,772-7,225	244,772	248,339
Staff Svc(s) Mgr I	0.8	1.0	1.0	5,689-7,068	71,108	74,666
Assoc Envirntl Plnr	1.9	2.0	2.0	5,273-6,605	154,655	157,545
Engrmg Geologist	8.3	10.0	10.0	5,098-9,597	825,812	864,143
Research Analyst II (Geographic Info)	1.0	2.0	2.0	5,022-6,290	135,744	138,756
Adm Asst II	0.8	1.0	1.0	4,784-5,988	59,798	62,786
Assoc Govtl Pgrm Analyst	3.7	6.0	6.0	4,784-5,988	373,381	388,458
Adm Asst I	0.2	-	-	3,977-5,210	-	-
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	148,686	152,112
Research Analyst I (Geographic Info)	1.0	1.0	1.0	3,377-5,230	62,760	62,760
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Pgrm Techn II	0.7	-	-	2,925-3,665	-	-
Limited Exam/Appt Prog Candidate	0.3	-	-	2,921-3,656	-	-
Ofc Techn (Typing)	3.2	5.0	5.0	2,921-3,656	202,928	206,601

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Ofc Techn (Gen)	0.9	1.0	1.0	2,868-3,593	43,116	43,116
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	12.4	2.9	2.9	(600,994)	81,000	81,000
Overtime	-	-	-	(311,021)	175,000	175,000
Totals, Oil & Gas Operations-Headquarters	78.7	88.9	88.9	\$7,613,930	\$8,955,624	\$9,254,671
Southern:						
Supvng Oil & Gas Engr	2.0	4.0	4.0	11,490-14,390	648,492	661,839
Sr Oil & Gas Engr (Supvr)	4.5	6.0	6.0	10,345-12,953	801,405	833,700
Sr Oil & Gas Engr (Spec)	2.0	2.0	2.0	10,345-12,953	288,495	295,146
C.E.A. B	1.0	1.0	1.0	9,625-11,465	185,220	185,220
Assoc Oil & Gas Engr	16.6	19.0	19.0	8,978-11,235	2,403,007	2,448,726
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	80,348	83,592
Energy & Mineral Resources Engr	2.0	2.0	2.0	5,232-8,447	201,732	202,728
Engrng Geologist	16.6	25.0	25.0	5,098-9,597	2,095,105	2,190,099
Assoc Govtl Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	130,812	137,356
Ofc Svc(s) Supvr II (Gen)	-	1.0	1.0	3,307-4,141	39,684	41,664
Ofc Techn (Typing)	5.7	6.0	6.0	2,921-3,656	228,609	237,941
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Southern	54.4	70.0	70.0	\$5,783,837	\$7,140,889	\$7,355,991
Ventura:						
Sr Oil & Gas Engr (Supvr)	1.9	2.0	2.0	10,345-12,953	260,146	273,149
Assoc Oil & Gas Engr	2.9	3.0	3.0	8,978-11,235	361,090	372,396
Energy & Mineral Resources Engr	1.1	1.0	1.0	5,232-8,447	101,364	101,364
Engrng Geologist	5.4	6.0	6.0	5,098-9,597	488,052	509,642
Ofc Techn (Typing)	0.9	1.0	1.0	2,921-3,656	37,110	38,962
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Ventura	13.2	14.0	14.0	\$1,193,587	\$1,285,742	\$1,333,493
Coastal:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	11,490-14,390	172,680	172,680
Sr Oil & Gas Engr (Supvr)	1.3	2.0	2.0	10,345-12,953	277,415	290,337
Assoc Oil & Gas Engr	3.0	4.0	4.0	8,978-11,235	443,744	465,922
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,232-8,447	101,364	101,364
Engrng Geologist	5.6	9.0	9.0	5,098-9,597	631,675	663,252
Assoc Govtl Pgrm Analyst	-	1.0	1.0	4,784-5,988	57,408	60,276
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	40,250	42,262
Ofc Asst (Typing)	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Totals, Coastal	13.9	20.0	20.0	\$927,615	\$1,762,516	\$1,834,073
Inland:						
Area District Deputy	1.0	1.0	1.0	13,725-14,469	192,816	192,816
Supvng Oil & Gas Engr	2.1	2.0	2.0	11,490-14,390	318,063	325,329
Sr Oil & Gas Engr (Supvr)	6.6	9.0	9.0	10,345-12,953	1,186,286	1,230,039
Sr Oil & Gas Engr (Spec)	2.1	3.0	3.0	10,345-12,953	415,607	428,613
C.E.A. B	0.1	1.0	1.0	9,625-11,465	154,516	154,516
Assoc Oil & Gas Engr	24.0	29.0	29.0	8,978-11,235	3,458,799	3,582,548
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Energy & Mineral Resources Engr	3.3	3.0	3.0	5,232-8,447	302,930	304,092
Engrng Geologist	20.4	29.0	29.0	5,098-9,597	2,301,427	2,408,562
Assoc Govtl Pgrm Analyst	0.9	2.0	2.0	4,784-5,988	125,851	128,719
Adm Asst I	1.0	1.0	1.0	3,977-5,210	54,216	56,924

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Oil & Gas Techn III	0.3	-	-	3,546-4,439	-	-
Ofc Svc(s) Supvr II (Gen)	1.0	1.0	1.0	3,307-4,141	47,396	47,396
Staff Svc(s) Analyst (Gen)	0.1	1.0	1.0	3,063-4,980	47,923	50,321
Oil & Gas Techn II	0.8	-	-	2,986-3,740	-	-
Pgrm Techn II	1.9	2.0	2.0	2,925-3,665	85,871	85,871
Ofc Techn (Typing)	5.9	7.0	7.0	2,921-3,656	285,296	288,800
Oil & Gas Techn I	-	1.0	1.0	2,472-3,096	29,664	31,152
Ofc Asst (Typing)	1.5	3.0	3.0	2,331-3,165	93,524	96,392
Totals, Inland	74.0	96.0	96.0	\$7,320,861	\$9,185,001	\$9,496,906
Northern:						
Supvng Oil & Gas Engr	1.0	1.0	1.0	11,490-14,390	164,702	164,702
Sr Oil & Gas Engr (Supvr)	2.9	3.0	3.0	10,345-12,953	412,757	429,780
Assoc Oil & Gas Engr	5.4	6.0	6.0	8,978-11,235	683,846	711,283
Energy & Mineral Resources Engr	1.0	1.0	1.0	5,232-8,447	101,364	101,364
Engrng Geologist	6.1	8.0	8.0	5,098-9,597	690,545	717,105
Exec Secty I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Ofc Techn (Typing)	0.1	1.0	1.0	2,921-3,656	35,344	37,110
Totals, Northern	17.5	21.0	21.0	\$1,841,716	\$2,137,902	\$2,210,688
Totals, Division of Oil, Gas and Geothermal Reg	251.7	309.9	309.9	\$25,037,728	\$30,467,674	\$31,485,822
Division of Land Resource Protection						
Williamson Act/CFCP:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	147,264	147,264
Staff Svc(s) Mgr II (Supvry)	0.5	1.0	1.0	6,245-7,760	90,198	92,760
Sr Envirntl Plnr	0.7	1.0	1.0	6,245-7,760	93,120	93,120
Sr Environ Scientist (Spec)	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Staff Svc(s) Mgr I	1.0	1.0	1.0	5,689-7,068	72,274	75,892
Assoc Envirntl Plnr	2.9	7.0	7.0	5,273-6,605	483,229	499,667
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntl Plnr	4.7	3.0	3.0	3,546-5,492	175,330	184,102
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	39,928	41,924
Temporary Help	1.2	1.9	1.9	(132,221)	67,000	67,000
Overtime	-	-	-	(3,265)	11,000	11,000
Totals, Williamson Act/CFCP	15.0	18.9	18.9	\$1,135,474	\$1,343,479	\$1,376,865
Farmland Mapping & Monitoring:						
Staff Svc(s) Mgr III	0.7	1.0	1.0	7,593-8,621	98,112	102,200
Research Pgrm Spec II (Geographic Info)	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Analyst II (Geographic Info)	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	152,890	152,890
Totals, Farmland Mapping & Monitoring	4.7	5.0	5.0	\$380,163	\$413,182	\$417,270
Soil Resource Protection:						
Pgrm Mgr II	0.2	-	-	10,772-12,231	-	-
Staff Svc(s) Mgr I	0.7	1.0	1.0	5,689-7,068	70,540	74,068
Research Analyst II (Gen)	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Pgrm Analyst	2.3	3.0	3.0	4,784-5,988	201,120	203,988
Envirntl Plnr	1.0	1.0	1.0	3,546-5,492	61,686	64,455
Staff Svc(s) Analyst (Gen)	0.5	1.0	1.0	3,063-4,980	59,760	59,760
Totals, Soil Resource Protection	5.7	7.0	7.0	\$396,560	\$468,586	\$477,751
Totals, Division of Land Resource Protection	25.4	30.9	30.9	\$1,912,197	\$2,225,247	\$2,271,886
Office of Mine Reclamation:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Division Director, Ofc of Mine Reclamation	1.0	1.0	1.0	10,320-11,498	137,976	137,976
Envirntl Pgrm Mgr I (Supvry)	2.0	2.0	2.0	9,861-12,259	287,420	287,420
Sr Engrng Geologist	2.2	3.0	3.0	8,986-11,247	367,632	379,260
Sr Envirntl Scientist (Spec)	3.0	3.0	3.0	6,182-7,690	258,744	262,452
Staff Svc(s) Mgr I	2.0	2.0	2.0	5,689-7,068	169,366	169,632
Assoc Envirn Plnr	1.4	2.0	2.0	5,273-6,605	148,197	151,647
Engrng Geologist	8.4	10.0	10.0	5,098-9,597	908,934	932,072
Assoc Govtl Pgrm Analyst	3.7	6.0	6.0	4,784-5,988	376,929	388,581
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,760	59,760
Envirntl Scientist	2.9	3.0	3.0	3,493-6,679	187,997	194,958
Staff Svc(s) Analyst (Gen)	2.4	3.0	3.0	3,063-4,980	147,107	154,461
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	35,052	35,052
Ofc Techn (Typing)	0.3	-	-	2,921-3,656	-	-
Ofc Asst (Typing)	0.8	1.0	1.0	2,331-3,165	29,742	31,227
Temporary Help	0.5	1.5	1.5	(45,264)	93,000	93,000
Overtime	-	-	-	-	6,000	6,000
Totals, Office of Mine Reclamation	31.8	39.5	39.5	\$2,809,428	\$3,213,856	\$3,283,498
State Mining & Geology Board:						
Exec Ofcr	1.0	1.0	1.0	11,071-12,335	132,852	132,852
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Govtl Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	62,535	65,664
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Ofc Techn (Typing)	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Honorarium	-	-	-	(3,300)	29,000	29,000
Totals, State Mining & Geology Board	5.0	5.0	5.0	\$427,985	\$456,923	\$460,052
TOTALS, AUTHORIZED POSITIONS	541.0	639.9	641.9	\$50,268,398	\$58,179,405	\$59,881,015
<i>Regular/Ongoing Positions</i>	<i>518.7</i>	<i>630.6</i>	<i>632.6</i>	<i>48,436,322</i>	<i>57,438,405</i>	<i>59,140,015</i>
<i>Temporary Help</i>	<i>22.3</i>	<i>9.3</i>	<i>9.3</i>	<i>1,335,312</i>	<i>431,000</i>	<i>431,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>493,464</i>	<i>281,000</i>	<i>281,000</i>
<i>Honorarium</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,300</i>	<i>29,000</i>	<i>29,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Administration						
Board of Forestry:						
Board Member Per Diem	-	-	-	\$100/day	\$52,069	\$52,069
Exec Officer	1.0	1.0	1.0	10,054-11,188	120,768	120,768
Staff Counsel IV	0.4	1.0	1.0	9,782-12,560	146,128	150,475
Forester III	0.8	1.0	1.0	6,671-8,436	80,052	84,060
Staff Svcs Mgr I	0.6	1.0	1.0	5,689-7,068	75,419	79,191
Assoc Governmental Pgrm Analyst	1.4	2.0	2.0	4,784-5,988	130,464	133,334
Forestry Asst II	0.8	1.0	1.0	4,224-5,859	56,781	56,781
Executive Asst	1.0	1.0	1.0	3,576-4,475	57,795	57,795
Environmental Scientist	0.5	1.0	1.0	3,493-6,679	41,916	44,016
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	1.9	-	-	(185,920)	-	-
Totals, Board of Forestry	9.4	10.0	10.0	\$790,062	\$805,264	\$822,361
Foresters Licensing:						
Exec Officer-Foresters Lic	1.0	1.0	1.0	10,054-11,200	124,392	124,392
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,422	56,096
Temporary Help	-	-	-	(1,013)	-	-
Totals, Foresters Licensing	2.0	2.0	2.0	\$176,285	\$177,814	\$180,488
Totals, Administration	11.4	12.0	12.0	\$966,347	\$983,078	\$1,002,849
Executive						
Office of the Director:						
Director	1.0	1.0	1.0	13,729-17,597	201,132	201,132
Chief Deputy Director	1.0	1.0	1.0	10,925-12,168	144,636	144,636
C.E.A. B	3.0	3.0	3.0	9,625-11,465	494,220	494,220
Dep Director	1.0	1.0	1.0	9,371-10,445	124,800	124,800
Admin Asst II	2.0	2.0	2.0	4,784-5,988	148,032	148,032
Temporary Help	0.9	-	-	(391,295)	-	-
Totals, Office of the Director	8.9	8.0	8.0	\$1,535,543	\$1,112,820	\$1,112,820
Professional Standards Program:						
C.E.A. A ¹	1.0	1.0	-	6,913-9,937	108,624	-
Supvng Special Investigator I (Non-Peace) ¹	0.4	1.0	-	5,954-7,400	84,943	-
Battalion Chief (Nonsuprvy) ²	1.3	4.0	-	5,046-6,381	272,392	-
Assoc Governmental Pgrm Analyst ³	0.8	2.0	-	4,784-5,988	119,441	-
Special Investigator ⁴	0.3	3.0	-	4,264-6,639	206,908	-
Staff Svcs Analyst-Gen ¹	0.9	1.0	-	3,063-4,980	44,380	-
Temporary Help	-	-	-	(2,503)	-	-
Totals, Professional Standards Program	4.7	12.0	-	\$352,029	\$836,688	-
Legal Services:						
Chief Counsel	0.7	1.0	1.0	11,425-12,726	137,100	137,100
Staff Counsel IV ¹	2.4	3.0	2.0	9,782-12,560	447,498	301,195
Staff Counsel III-Spec ¹	4.5	7.0	6.0	8,856-11,361	833,157	757,983
Staff Counsel	3.5	3.0	3.0	5,387-9,385	282,792	296,927
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	115,338	119,082
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Temporary Help	0.8	0.5	0.5	(135,023)	57,000	57,000
Totals, Legal Services	14.9	18.5	16.5	\$1,642,583	\$1,981,497	\$1,779,735

EEO:

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	90,676	94,236
Assoc Governmental Pgrm Analyst	3.2	4.0	4.0	4,784-5,988	261,386	270,864
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Totals, EEO	<u>4.2</u>	<u>6.0</u>	<u>6.0</u>	<u>\$285,636</u>	<u>\$388,818</u>	<u>\$403,692</u>
Totals, Executive	32.7	44.5	30.5	\$3,815,791	\$4,319,823	\$3,296,247
Communications and Legislation						
Legislation:						
Staff Svcs Mgr II-Mgrl	0.5	1.0	1.0	6,913-7,853	91,278	93,870
Staff Svcs Mgr I	0.5	-	-	5,689-7,068	-	-
Staff Svcs Analyst-Gen	1.4	1.0	1.0	3,063-4,980	49,913	52,411
Assoc Governmental Pgrm Analyst	1.5	2.0	2.0	4,784-5,988	125,864	131,918
Office Tech-Typing	0.2	0.5	0.5	2,921-3,656	17,891	18,785
Temporary Help	-	-	-	(299)	-	-
Totals, Legislation	<u>4.1</u>	<u>4.5</u>	<u>4.5</u>	<u>\$253,495</u>	<u>\$284,946</u>	<u>\$296,984</u>
Public Education Office:						
Asst Chief-Suprvy	1.0	1.0	1.0	7,170-9,042	147,539	149,053
Info Officer II	0.1	1.0	1.0	5,949-7,392	79,024	82,976
Battalion Chief (Nonsuprvy)	1.8	2.0	2.0	5,046-6,381	152,647	155,290
Info Officer I-Spec	2.9	3.0	3.0	4,784-5,988	203,739	209,506
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
TV Specialist	1.0	1.0	1.0	4,784-5,988	61,280	64,344
Fire Captain	1.8	2.0	2.0	4,195-5,842	132,791	132,791
Staff Svcs Analyst-Gen	2.8	3.0	3.0	3,063-4,980	160,631	165,677
Temporary Help	0.8	-	-	(70,747)	-	-
Totals, Public Education Office	<u>13.2</u>	<u>14.0</u>	<u>14.0</u>	<u>\$940,538</u>	<u>\$1,009,507</u>	<u>\$1,031,493</u>
Totals, Communications and Legislation	17.3	18.5	18.5	\$1,194,033	\$1,294,453	\$1,328,477
Management Services						
Administrative and Incident Support:						
Staff Svcs Mgr II-Suprvy	0.9	1.0	1.0	6,245-7,760	74,751	78,490
Staff Svcs Mgr I	2.5	3.0	3.0	5,689-7,068	225,328	232,354
Assoc Governmental Pgrm Analyst	6.7	6.0	6.0	4,784-5,988	398,862	409,292
Staff Svcs Analyst-Gen	7.0	9.0	9.0	3,063-4,980	430,476	448,382
Office Tech-Typing	1.2	2.0	2.0	2,921-3,656	74,693	78,423
Mgmt Svcs Tech	0.8	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Typing	0.6	1.0	1.0	2,331-3,165	28,674	30,108
Limited Exam/Appt Prog Candidate	0.6	-	-	-	-	-
Totals, Administrative and Incident Support	<u>20.3</u>	<u>23.0</u>	<u>23.0</u>	<u>\$1,173,849</u>	<u>\$1,278,840</u>	<u>\$1,323,105</u>
Support Services:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	126,684	126,684
Totals, Support Services	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>\$131,557</u>	<u>\$126,684</u>	<u>\$126,684</u>
Accounting Office:						
Accounting Administrator III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Accounting Administrator II	2.8	3.0	3.0	6,245-7,760	263,004	266,844
Accounting Administrator I-Supvr	3.6	5.0	5.0	5,689-7,068	399,459	413,653
Accounting Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Sr Acctg Officer-Supvr	3.7	4.0	4.0	5,176-6,431	285,717	292,284
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Sr Acctg Officer-Spec	3.7	7.0	6.0	4,784-5,988	447,250	402,018

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Governmental Pgrm Analyst	1.0	3.0	3.0	4,784-5,988	186,672	192,412
Accounting Officer-Spec	7.8	11.0	11.0	4,177-5,230	610,148	631,237
Info Technology Associate	2.0	2.0	2.0	3,728-6,604	158,496	158,496
Accountant Trainee	5.4	6.0	6.0	3,524-4,202	282,574	290,242
Accountant I-Spec	21.3	26.0	26.0	3,120-3,907	1,061,055	1,099,817
Senior Account Clerk	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Accounting Tech	5.9	7.0	7.0	2,868-3,593	290,678	294,086
Account Clerk II	1.0	1.0	1.0	2,570-3,221	38,652	38,652
Temporary Help	2.3	1.6	1.6	(169,420)	32,449	32,449
Totals, Accounting Office	64.5	80.6	79.6	\$3,663,421	\$4,357,138	\$4,413,174
Budget Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Staff Svcs Mgr II-Supvry	0.2	1.0	1.0	6,245-7,760	90,069	93,120
Staff Svcs Mgr I	2.6	2.0	2.0	5,689-7,068	148,287	155,115
Assoc Budget Analyst	2.4	3.5	3.5	4,784-5,988	216,986	227,830
Assoc Governmental Pgrm Analyst	0.7	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	2.6	4.0	4.0	3,063-4,980	189,714	199,118
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Temporary Help	0.4	-	-	(61,141)	-	-
Totals, Budget Office	9.9	12.5	12.5	\$741,441	\$801,056	\$833,019
Business Services Office:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	102,300	103,452
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	90,624	92,769
Staff Svcs Mgr I	3.0	4.0	4.0	5,689-7,068	309,008	315,974
Assoc Governmental Pgrm Analyst	9.4	9.0	9.0	4,784-5,988	624,932	636,874
Office Svcs Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Staff Svcs Analyst-Gen	10.0	12.0	12.0	3,063-4,980	614,155	636,197
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	37,809	39,698
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Gen	2.0	2.0	2.0	2,255-3,102	65,072	68,332
Temporary Help	0.8	-	-	(52,949)	-	-
Totals, Business Service Office	30.2	33.0	33.0	\$1,825,758	\$1,976,404	\$2,027,636
Human Resources:						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	184,986	186,240
Staff Svcs Mgr I	6.7	6.9	6.9	5,689-7,068	535,477	549,824
Assoc Personnel Analyst	7.1	6.0	6.0	4,784-5,988	389,486	401,775
Assoc Governmental Pgrm Analyst	0.8	1.0	1.0	4,784-5,988	65,097	68,355
Senior Personnel Spec	0.9	1.0	1.0	4,076-5,105	57,579	60,459
Staff Svcs Analyst-Gen	9.1	10.5	10.5	3,063-4,980	529,049	551,615
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Office Tech-Typing	0.9	-	-	2,921-3,656	-	-
Personnel Spec	2.9	5.0	5.0	2,900-4,669	227,737	233,516
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	39,220	41,180
Personnel Tech I	0.7	2.0	2.0	2,618-3,838	92,112	92,112
Personnel Selection Techn	1.0	1.0	1.0	2,479-3,593	43,116	43,116
Limited Exam/Appt Prog Candidate	-	1.0	1.0	-	35,052	36,805
Temporary Help	0.4	0.2	0.2	(22,921)	8,958	8,958

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Human Resources	34.5	40.6	40.6	\$2,129,950	\$2,384,833	\$2,454,591
Occupational Health & Wellness Program:						
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	169,632	169,632
Assoc Governmental Pgrm Analyst	6.4	6.5	6.5	4,784-5,988	395,505	407,307
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	38,753	40,693
Temporary Help	1.1	-	-	(46,183)	-	-
Totals, Occupational Health & Wellness Program:	12.2	11.5	11.5	\$801,738	\$738,590	\$756,076
Labor Relations Office:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	98,196	98,196
Labor Relations Mgr I	1.0	1.0	1.0	6,913-7,853	91,452	94,236
Labor Relations Spec	2.0	2.0	2.0	5,689-7,068	166,681	169,632
Labor Relations Analyst	2.0	2.0	2.0	4,115-6,200	134,143	137,302
Executive Secretary I	0.1	1.0	1.0	3,283-4,112	39,396	41,364
Temporary Help	1.6	1.9	1.9	(177,845)	116,880	116,880
Totals, Labor Relations Office:	7.7	8.9	8.9	\$659,959	\$646,748	\$657,610
Employee Support Services:						
Asst Chief-Supvry	1.0	1.0	1.0	7,170-9,042	86,040	90,348
Battalion Chief (Nonsupvry)	4.0	4.0	4.0	5,046-6,381	318,311	318,311
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	103,918	106,748
Temporary Help	0.4	0.2	0.2	(35,669)	19,292	19,292
Totals, Employee Support Services	7.4	7.2	7.2	\$590,671	\$527,561	\$534,699
Information Technology:						
Info Technology Manager II	0.1	1.0	1.0	8,605-10,459	120,228	125,508
Assoc Telecomm Engr	1.0	1.0	1.0	7,631-9,548	114,576	114,576
Info Technology Manager I	5.6	5.0	5.0	7,092-9,504	570,190	570,240
C.E.A. A	1.0	1.0	1.0	6,913-9,937	126,684	126,684
Info Technology Specialist II	1.6	3.0	3.0	6,516-8,732	309,888	314,352
Info Technology Supervisor II	6.8	8.0	8.0	6,426-8,611	708,943	738,833
Research Prog Spec I (GIS)	2.3	4.0	4.0	5,255-6,578	258,289	271,212
Info Technology Specialist I	39.4	50.0	50.0	4,921-7,962	4,060,640	4,197,150
Assoc Governmental Pgrm Analyst	0.1	1.0	1.0	4,784-5,988	61,166	64,227
Info Technology Associate	24.4	32.0	32.0	3,728-6,604	2,143,304	2,207,165
Info Technology Technician	1.6	2.0	2.0	3,123-4,995	95,757	99,288
Staff Svcs Analyst-Gen	2.3	1.0	1.0	3,063-4,980	48,329	50,746
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Office Tech-Typing	0.6	1.0	1.0	2,921-3,656	36,220	38,028
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	43,868	43,868
Office Asst-Typing	0.1	1.4	1.4	2,331-3,165	40,144	42,151
Temporary Help	3.3	-	-	(326,558)	-	-
Totals, Information Technology	91.2	113.4	113.4	\$7,425,201	\$8,774,982	\$9,042,620
Technical Services:						
Supvng Land Surveyor	0.4	1.0	1.0	10,916-12,400	144,658	148,793
Supvng Civil Engineer	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Senior Land Surveyor	0.7	1.0	1.0	8,986-11,247	107,832	113,220
Senior Civil Engineer	1.0	1.0	1.0	8,986-11,247	123,734	129,864
Senior Architect	0.4	1.0	1.0	8,986-11,247	122,805	128,942
Senior Mech Engineer	1.0	1.0	1.0	8,978-11,235	134,820	134,820

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Senior Electrical Engineer	1.0	1.0	1.0	8,978-11,235	138,420	138,420
Project Director II	2.0	2.0	2.0	8,978-11,235	259,077	265,167
Transp Surveyor Party Chief	2.0	2.0	2.0	8,012-10,026	240,624	240,624
Assoc Electrical Engineer	1.0	1.0	1.0	7,632-9,547	112,871	112,871
Assoc Mech Engineer	2.0	2.0	2.0	7,632-9,547	229,128	229,128
Assoc Architect	0.6	1.0	1.0	7,631-9,548	91,572	96,156
Assoc Constrn Analyst	2.0	2.0	2.0	7,180-10,376	215,616	215,616
C.E.A. A	1.0	1.0	1.0	6,913-9,937	141,732	141,732
Senior Environmental Planner	0.9	1.0	1.0	6,245-7,760	93,120	93,120
Sr Land Agent-Spec	1.0	1.0	1.0	5,917-7,406	88,872	88,872
Staff Svcs Mgr I	0.2	1.0	1.0	5,689-7,068	76,072	79,872
Architectural Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Transportation Engineer (Civil)	3.0	-	-	5,098-9,548	-	-
Civil Engineer	0.1	4.0	4.0	5,098-9,548	412,426	417,582
Transportation Surveyor-Caltrans	1.3	2.0	2.0	4,974-9,548	166,138	174,260
Assoc Governmental Pgrm Analyst	2.7	3.0	3.0	4,784-5,988	200,604	203,988
Temporary Help	1.1	3.0	3.0	(160,098)	82,455	82,455
Totals, Technical Services	27.4	34.0	34.0	\$3,113,948	\$3,412,376	\$3,465,302
Program Accountability:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Assoc Mgmt Auditor	3.0	3.0	3.0	5,022-6,604	237,744	237,744
Staff Services Management Auditor	-	1.0	1.0	3,377-5,491	40,524	42,552
Staff Svcs Analyst-Gen	0.8	1.0	1.0	3,063-4,980	48,360	49,824
Mgmt Svcs Tech	0.3	-	-	2,713-3,838	-	-
Totals, Program Accountability	5.1	6.0	6.0	\$411,218	\$445,872	\$449,364
Totals, Management Services	311.4	371.7	370.7	\$22,668,711	\$25,471,084	\$26,083,880
Fire Protection						
Fire Protection Headquarters:						
C.E.A. A	0.8	1.0	1.0	6,913-9,937	169,260	169,260
Totals, Fire Protection Headquarters	0.8	1.0	1.0	\$141,045	\$169,260	\$169,260
Operations:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	160,058	160,058
Asst Chief-Suprvy	6.0	6.0	6.0	7,170-9,042	872,554	875,176
Battalion Chief (Nonsuprvy)	2.0	2.0	2.0	5,046-6,381	161,070	161,070
Telecommunications Sys(s) Analyst II	0.1	-	-	4,784-6,290	-	-
Fire Captain	2.7	4.3	4.3	4,195-5,842	260,814	264,086
Info Technology Associate	1.0	1.0	1.0	3,728-6,604	79,248	79,248
Temporary Help	6.5	1.9	1.9	(523,389)	55,661	55,661
Totals, Operations	19.3	16.2	16.2	\$1,995,946	\$1,589,405	\$1,595,299
Pre-Fire Management:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	162,337	162,337
Asst Chief-Suprvy	2.0	2.0	2.0	7,170-9,042	288,914	288,914
C.E.A. A	1.0	1.0	1.0	6,913-9,937	158,004	158,004
Battalion Chief (Nonsuprvy)	0.7	1.0	1.0	5,046-6,381	60,552	63,576
Research Analyst II (GIS)	0.7	1.0	1.0	5,022-6,290	62,272	65,388
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	66,805	68,443
Staff Svcs Analyst-Gen	2.9	3.0	3.0	3,063-4,980	136,189	142,996
Temporary Help	0.3	-	-	(13,548)	-	-
Totals, Pre-Fire Management	9.6	10.0	10.0	\$934,656	\$935,073	\$949,658

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Cooperative Fire Protection:						
Forestry and Fire Protection Administrator	2.0	2.0	2.0	7,529-9,496	314,419	314,419
Asst Chief-Supvry	3.4	4.0	4.0	7,170-9,042	575,085	575,085
C.E.A. A	1.0	1.0	1.0	6,913-9,937	169,260	169,260
Battalion Chief (Nonsupvry)	1.5	2.0	2.0	5,046-6,381	155,312	156,476
Assoc Governmental Pgrm Analyst	3.0	3.0	3.0	4,784-5,988	205,251	208,331
Staff Svcs Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Jr Staff Analyst-Gen	-	1.0	1.0	3,063-4,152	36,756	38,592
Secretary	1.0	1.0	1.0	2,921-3,657	43,884	43,884
Temporary Help	1.1	-	-	(435,508)	-	-
Totals, Cooperative Fire Protection	13.2	14.0	14.0	\$1,790,454	\$1,499,967	\$1,506,047
Aviation Management:						
Senior Aviation Officer	-	1.0	1.0	8,722-10,001	104,664	109,896
Aviation Officer III-Maint	1.0	1.0	1.0	7,189-9,089	118,693	118,693
Aviation Officer III-FL Opr	1.0	1.0	1.0	7,189-9,089	115,421	115,421
Aviation Officer II-FL Opr	3.0	3.0	3.0	6,542-8,262	282,446	282,446
Aviation Officer II-Maint	3.0	4.0	4.0	6,542-8,262	379,402	383,326
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	133,621	136,879
Business Svcs Officer I-Spec	1.0	1.0	1.0	3,977-4,980	58,455	59,760
Info Technology Associate	1.0	1.0	1.0	3,728-6,604	79,248	79,248
Materials and Stores Spec	1.9	2.0	2.0	3,174-4,346	91,917	91,917
Secretary	1.0	0.5	0.5	2,921-3,657	22,542	22,542
Accounting Tech	2.0	2.0	2.0	2,868-3,593	81,388	83,300
Business Svcs Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Mgmt Svcs Tech	-	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	0.3	-	-	(65,725)	-	-
Totals, Aviation Management	19.2	21.5	21.5	\$1,500,657	\$1,634,993	\$1,652,256
Mobile Equipment Management:						
Senior Forestry Equipt Mgr	1.0	1.0	1.0	7,161-8,214	106,768	108,332
Forestry Equipt Mgr II	2.0	2.0	2.0	5,759-7,283	182,210	184,714
Forestry Equipt Mgr I	0.7	1.0	1.0	5,424-6,859	75,099	78,852
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	64,359	67,576
Heavy Equipt Mechanic	3.7	6.0	6.0	4,550-5,756	373,947	376,677
Fire Captain	-	1.0	1.0	4,195-5,842	50,340	52,860
Staff Svcs Analyst-Gen	1.1	1.0	1.0	3,063-4,980	52,902	55,548
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	-	48,122	50,528
Temporary Help	0.9	-	-	(53,074)	-	-
Totals, Mobile Equipment Management	10.5	14.0	14.0	\$752,141	\$953,747	\$975,087
Tactical Air Operations:						
Asst Chief-Supvry	1.8	2.0	2.0	7,170-9,042	311,235	311,235
Battalion Chief (Nonsupvry)	-	0.5	0.5	5,046-6,381	30,276	31,788
Temporary Help	2.2	-	-	(141,885)	-	-
Totals, Tactical Air Operations	4.0	2.5	2.5	\$420,596	\$341,511	\$343,023
Telecommunications:						
Telecommunications Sys(s) Mgr I (Supvr)	1.0	1.0	1.0	5,684-7,469	89,628	89,628
Telecommunications Sys(s) Analyst II	3.9	6.0	6.0	4,784-6,290	404,042	412,924
Materials And Stores Spec	-	1.0	1.0	3,174-4,346	38,088	39,992
Totals, Telecommunications	4.9	8.0	8.0	\$373,985	\$531,758	\$542,544

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
CDF Training Academy:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	157,779	157,779
Asst Chief-Supvry	4.2	6.0	6.0	7,170-9,042	767,836	774,837
Forester II-Supvry	1.0	1.0	1.0	6,353-8,030	91,137	95,700
Stationary Engr-Correctional Facility	0.9	2.0	2.0	6,249-6,561	152,472	157,464
Staff Svcs Mgr I	1.3	3.0	3.0	5,689-7,068	237,900	241,308
Chief of Plant Operation I	-	1.0	1.0	5,390-6,701	64,680	67,920
Battalion Chief (Nonsupvry)	7.1	8.0	8.0	5,046-6,381	619,533	626,970
Heavy Equipt Mechanic-Correctional Facility	1.6	2.0	2.0	4,995-5,756	148,996	148,996
Assoc Governmental Pgrm Analyst	1.0	1.0	1.0	4,784-5,988	67,299	70,308
Maintenance Mechanic-Correctional Facility	2.0	2.0	2.0	4,642-5,354	119,172	124,956
Heavy Equipt Mechanic	-	1.0	1.0	4,550-5,756	54,600	57,330
Heavy Fire Equipt Operator	-	1.0	1.0	4,403-5,818	52,836	55,476
Fire Captain	13.3	18.0	18.0	4,195-5,842	1,122,560	1,135,580
Supervising Cook I	1.0	1.0	1.0	3,570-4,390	58,080	58,080
Forestry Logistics Officer I	0.7	1.0	1.0	3,428-4,757	41,136	43,188
Cook Specialist II	1.2	2.0	2.0	3,203-3,933	85,759	88,560
Materials And Stores Spec	0.6	1.0	1.0	3,174-4,346	39,992	39,992
Staff Svcs Analyst-Gen	3.4	5.0	5.0	3,063-4,980	277,643	281,097
Office Tech-Typing	3.2	5.0	5.0	2,921-3,656	199,131	204,694
Cook Specialist I	2.5	3.0	3.0	2,898-3,551	119,500	123,348
Mgmt Svcs Tech	0.7	-	-	2,713-3,838	-	-
Lead Custodian	-	1.0	1.0	2,521-3,157	30,252	31,764
Custodian	1.8	2.0	2.0	2,350-2,941	67,684	69,304
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Office Asst-Gen	0.9	1.0	1.0	2,255-3,102	33,864	33,864
Food Svc Tech I	1.6	2.0	2.0	2,245-2,808	67,392	67,392
Limited Exam/Appt Prog Candidate	0.2	-	-	-	-	-
Temporary Help	15.4	0.9	0.9	(1,320,679)	50,866	50,866
Totals, CDF Training Academy	67.6	72.9	72.9	\$4,866,997	\$4,766,079	\$4,844,753
Law Enforcement:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	155,500	155,500
Asst Chief-Supvry	2.5	3.0	3.0	7,170-9,042	400,378	406,434
Battalion Chief (Nonsupvry)	1.1	2.0	2.0	5,046-6,381	140,321	143,345
Fire Captain	1.0	1.0	1.0	4,195-5,842	64,488	64,488
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,063-4,980	178,120	179,280
Office Tech-Typing	2.1	2.0	2.0	2,921-3,656	84,401	85,569
Temporary Help	3.3	0.1	0.1	(445,906)	1,585	1,585
Totals, Law Enforcement	14.0	12.1	12.1	\$1,373,203	\$1,024,793	\$1,036,201
Totals, Fire Protection	163.1	172.2	172.2	\$14,149,680	\$13,446,586	\$13,614,128
Resources Management						
Fiscal and Administrative Coord:						
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,687
Staff Svcs Mgr I	1.0	2.0	2.0	5,689-7,068	153,084	156,497
Assoc Governmental Pgrm Analyst	4.8	7.0	6.0	4,784-5,988	452,651	404,227
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	112,336	117,184
Jr Staff Analyst-Gen	-	0.5	0.5	3,063-4,152	18,378	19,296
Temporary Help	-	4.5	4.5	-	254,086	254,086
Totals, Fiscal and Administrative Coord	7.8	17.0	16.0	\$523,403	\$1,065,475	\$1,029,977

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Environmental Protection:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	155,500	155,500
Asst Chief-Supvry	1.0	1.0	1.0	7,170-9,042	150,138	150,138
Forester II-Supvry	1.0	1.0	1.0	6,353-8,030	89,527	94,006
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	63,598	66,780
Temporary Help	0.1	-	-	(4,462)	-	-
Totals, Environment Protection	4.1	4.0	4.0	\$447,213	\$458,763	\$466,424
Forest Improvement:						
Senior Environmental Scientist-Supervisory	-	1.0	1.0	8,528-10,602	102,336	107,453
Forestry and Fire Protection Administrator	-	2.0	2.0	7,529-9,496	180,696	189,730
C.E.A. A	1.6	2.0	2.0	6,913-9,937	288,492	288,492
Forester III	1.6	2.0	2.0	6,671-8,436	208,174	213,625
Forester II-Supvry	5.0	11.0	9.0	6,353-8,030	1,011,593	881,129
Senior Environmental Scientist-Spec	2.1	4.0	4.0	6,182-7,690	318,849	330,182
Research Data Specialist I	-	1.0	1.0	5,465-6,841	63,060	66,213
Forester I-Nonsupvry	3.7	10.0	10.0	5,373-6,795	720,229	743,098
Assoc Governmental Pgrm Analyst	2.4	2.0	2.0	4,784-5,988	129,264	132,134
Forestry Asst II	5.5	8.0	8.0	4,224-5,859	474,887	477,419
Environmental Scientist	1.4	4.0	4.0	3,493-6,679	230,509	239,767
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	4.2	4.5	4.5	(393,758)	115,223	115,223
Totals, Forest Improvement	28.5	53.5	51.5	\$2,421,376	\$3,923,940	\$3,866,929
Forest Practice Regulation:						
Forestry and Fire Protection Administrator	1.0	1.0	1.0	7,529-9,496	129,122	131,045
C.E.A. A	1.0	1.0	1.0	6,913-9,937	169,248	169,248
Forester III	3.0	3.0	3.0	6,671-8,436	342,164	342,164
Forester II-Supvry	1.0	3.0	3.0	6,353-8,030	258,468	266,100
Senior Environmental Scientist-Spec	2.0	2.0	2.0	6,182-7,690	178,320	182,628
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	88,492	89,400
Forester I-Nonsupvry	1.0	7.0	7.0	5,373-6,795	470,111	489,479
Environmental Scientist	1.0	1.0	1.0	3,377-5,230	67,974	71,372
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	106,909	112,252
Office Tech-Typing	0.2	1.0	1.0	2,921-3,656	35,052	36,804
Office Techn-Gen	-	1.0	1.0	2,868-3,593	34,416	36,132
Temporary Help	-	1.7	1.7	(190)	94,814	94,814
Totals, Forest Practice Regulation	13.2	24.7	24.7	\$1,284,512	\$1,975,090	\$2,021,438
Forest Management:						
Forester III	0.4	1.0	1.0	6,671-8,436	94,129	98,842
Forester II-Supvry	1.7	3.0	3.0	6,353-8,030	289,192	293,008
Forester I-Nonsupvry	-	1.0	1.0	5,373-6,795	64,476	67,704
Temporary Help	0.3	2.5	2.5	(67,615)	199,345	199,345
Totals, Forest Management	2.4	7.5	7.5	\$302,662	\$647,142	\$658,899
Vegetation Management:						
Forester III	1.0	1.0	1.0	6,671-8,436	111,355	111,355
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,052
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	89,400	89,400
Totals, Vegetation Management	2.0	3.0	3.0	\$204,159	\$276,991	\$280,807

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Fire and Resource Assessment Program:						
Research Mgr III-Gen	-	1.0	1.0	7,593-8,621	91,116	95,676
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,244	119,244
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,052
Research Prog Spec III (GIS)	2.0	2.0	2.0	6,341-7,937	190,488	190,488
Research Spec II	1.0	1.0	1.0	6,315-7,862	95,820	95,820
Senior Environmental Scientist-Spec	1.9	3.0	3.0	6,182-7,690	232,075	243,688
Research Prog Spec II (GIS)	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec II	-	1.0	1.0	5,772-7,225	69,264	72,732
Research Prog Spec I-Econ	2.0	2.0	2.0	5,255-6,578	157,872	157,872
Research Prog Spec I (GIS)	1.4	2.0	2.0	5,255-6,578	154,235	157,004
Research Analyst II (GIS)	0.6	1.0	1.0	5,022-6,290	60,264	63,276
Environmental Scientist	1.1	1.0	1.0	3,493-6,679	80,148	80,148
Research Analyst I (GIS)	1.8	2.0	2.0	3,377-5,230	125,520	125,520
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	41,788	41,788
Mgmt Svcs Tech	-	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	0.3	-	-	(26,531)	-	-
Totals, Fire and Resource Assessment Program	15.1	21.0	21.0	\$1,216,912	\$1,613,326	\$1,644,196
Totals, Resources Management	73.1	130.7	127.7	\$6,400,237	\$9,960,727	\$9,968,670
Northern Region						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	178,320	178,320
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	120,859	120,859
Research Mgr III-Gen	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Forestry and Fire Protection Administrator	2.0	3.0	3.0	7,529-9,496	445,745	451,862
Unit Chief	11.0	11.0	11.0	7,529-9,496	1,755,675	1,758,551
Asst Chief-Supvry	64.6	69.0	69.0	7,170-9,042	9,696,753	9,783,361
C.E.A. A	2.0	2.0	2.0	6,913-9,937	338,496	338,496
Forester III	5.6	6.0	6.0	6,671-8,436	628,400	642,589
Forester II-Supvry	32.0	35.7	35.7	6,353-8,030	3,586,563	3,655,615
Water and Sewage Plant Operator-Safety	8.5	15.0	15.0	6,249-6,561	1,133,048	1,155,893
Stationary Engr-Correctional Facility	-	1.0	1.0	6,249-6,561	74,988	78,732
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Senior Environmental Scientist-Spec	1.9	2.0	2.0	6,182-7,690	169,863	173,747
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	89,400	89,400
Research Prog Spec II (GIS)	1.0	1.0	1.0	5,772-7,225	86,118	86,700
Forestry Equipt Mgr II	1.9	2.0	2.0	5,759-7,283	200,137	200,137
Staff Svcs Mgr I	1.4	2.0	2.0	5,689-7,068	144,922	152,173
Adm Officer III, Resources Agency	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Stationary Engr	2.1	3.0	3.0	5,681-6,561	238,213	241,333
Forestry Fire Pilot	11.0	12.0	12.0	5,618-7,223	994,265	1,013,364
Forestry Equipt Mgr I	9.3	13.0	13.0	5,424-6,859	1,104,629	1,132,395
Forester I-Nonsupvry	41.0	47.4	47.4	5,373-6,795	3,684,703	3,762,235
Research Prog Spec I (GIS)	-	1.0	1.0	5,255-6,578	63,060	66,216
Adm Officer II, Resources Agency	1.6	2.0	2.0	5,176-6,431	135,073	141,831
Civil Engineer	1.0	1.0	1.0	5,098-9,548	111,308	111,308
Battalion Chief (Nonsupvry)	150.8	166.5	166.5	5,046-6,381	12,860,140	13,030,716
Research Analyst II (GIS)	3.2	4.0	4.0	5,022-6,290	267,413	277,014
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	149,280	149,280
Heavy Equipt Mechanic-Correctional Facility	7.9	9.0	9.0	4,995-5,756	649,392	658,617

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Forestry Construction and Maint Supvr	2.0	3.0	3.0	4,825-5,988	187,656	193,440
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,784-6,290	65,400	68,672
Assoc Governmental Pgrm Analyst	4.2	5.0	5.0	4,784-5,988	340,150	344,789
Info Officer I-Spec	2.5	3.0	3.0	4,784-5,988	185,496	194,772
Electrician II	2.6	3.0	3.0	4,648-5,884	190,644	193,428
Heavy Equipt Mechanic	21.4	40.0	40.0	4,550-5,756	2,488,215	2,551,689
Personnel Supervisor II	0.5	1.0	1.0	4,508-5,644	69,351	70,128
Fire Captain (Paramedic)	22.6	28.0	28.0	4,491-5,671	1,870,255	1,890,751
Carpenter Supervisor	2.0	2.0	2.0	4,427-5,603	122,136	122,136
Heavy Fire Equipt Operator	70.9	79.0	79.0	4,403-5,818	4,975,442	5,034,424
Maintenance Mechanic	0.1	1.0	1.0	4,231-5,354	59,076	62,030
Forestry Asst II	12.9	22.0	22.0	4,224-5,859	1,217,429	1,246,184
Carpenter II	3.0	3.0	3.0	4,224-5,345	173,322	175,212
Fire Captain	639.4	712.0	712.0	4,195-5,842	46,026,373	46,502,302
Fire Apparatus Engr (Paramedic)	49.3	70.0	70.0	4,175-5,031	3,926,399	4,032,547
Senior Personnel Spec	8.2	8.0	8.0	4,076-5,105	482,022	484,470
Civil Engineering Tech II	1.0	1.0	1.0	4,064-5,089	64,121	64,121
Fire Apparatus Engr	269.1	352.0	352.0	3,904-4,700	19,350,547	19,614,863
Info Technology Associate	0.8	1.0	1.0	3,728-6,604	69,491	72,969
Forestry Asst I	-	1.0	1.0	3,678-5,089	44,136	46,344
Fire Prevention Spec II	7.4	8.0	8.0	3,678-4,694	441,037	447,493
Adm Officer I, Resources Agency	1.2	1.0	1.0	3,592-5,331	63,972	63,972
Fire Fighter II (Paramedic)	1.2	3.0	3.0	3,571-4,511	133,921	140,631
Communications Operator	65.6	91.5	91.5	3,460-5,391	4,783,764	4,926,224
Forestry Logistics Officer I	10.9	13.0	13.0	3,428-4,757	659,539	671,746
Research Analyst I (GIS)	2.0	2.0	2.0	3,377-5,230	105,483	110,750
Fire Fighter II	45.6	59.0	59.0	3,336-4,216	2,832,264	2,880,779
Supervising Prog Tech II	0.5	1.0	1.0	3,307-4,141	49,692	49,692
Executive Secretary I	0.3	-	-	3,283-4,112	-	-
Fire Fighter I	0.1	-	-	3,273-4,137	-	-
Forestry Tech	1.0	31.0	31.0	3,216-4,440	1,212,194	1,270,627
Fire Prevention Spec I	2.3	3.0	3.0	3,216-4,103	145,610	147,721
Staff Svcs Analyst-Gen	22.5	60.0	60.0	3,063-4,980	2,659,946	2,755,068
Prog Tech II	6.1	6.0	6.0	2,925-3,665	245,911	253,455
Secretary	0.8	1.0	1.0	2,921-3,657	38,801	40,741
Office Tech-Typing	55.8	60.5	60.5	2,921-3,656	2,475,006	2,524,692
Personnel Spec	16.9	20.0	20.0	2,900-4,669	951,842	989,097
Accounting Tech	3.4	2.0	2.0	2,868-3,593	77,532	79,248
Mgmt Svcs Tech	2.7	3.0	3.0	2,713-3,838	138,168	138,168
Account Clerk II	0.5	0.5	0.5	2,570-3,221	19,326	19,326
Office Asst-Typing	6.4	7.5	7.5	2,331-3,165	242,188	248,170
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Temporary Help	51.6	265.4	265.4	(10,780,461)	788,170	788,170
Disability Blanket	2.9	7.1	7.1	(203,972)	290,044	290,044
Totals, Northern Region	1,790.0	2,399.1	2,399.1	\$130,777,071	\$139,487,446	\$141,570,441
Southern Region						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	178,320	178,320
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	120,859	120,859
Forestry and Fire Protection Administrator	3.0	4.0	4.0	7,529-9,496	555,330	561,455

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Unit Chief	7.7	8.0	8.0	7,529-9,496	1,164,820	1,178,586
Asst Chief-Supvry	64.7	69.0	69.0	7,170-9,042	9,946,828	10,058,166
C.E.A. A	2.0	2.0	2.0	6,913-9,937	338,496	338,496
Nurse Practitioner	-	1.0	1.0	6,803-9,549	81,636	85,716
Aviation Officer II-Maint	-	1.0	1.0	6,542-8,262	78,504	82,428
Forester II-Supvry	8.0	9.0	9.0	6,353-8,030	924,334	936,534
Water and Sewage Plant Operator-Safety	10.2	12.0	12.0	6,249-6,561	989,802	997,290
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Senior State Archeologist	1.0	1.0	1.0	5,993-7,450	88,404	89,400
Forestry Equipt Mgr II	1.9	3.0	3.0	5,759-7,283	271,487	275,322
Adm Officer III, Resources Agency	2.0	2.0	2.0	5,689-7,068	169,632	169,632
Forestry Fire Pilot	8.0	8.0	8.0	5,618-7,223	689,545	694,437
Forestry Equipt Mgr I	7.7	11.0	11.0	5,424-6,859	926,474	951,050
Forester I-Nonsupvry	6.3	9.0	9.0	5,373-6,795	681,148	695,897
Research Prog Spec I (GIS)	0.4	1.0	1.0	5,255-6,578	67,572	70,954
Adm Officer II, Resources Agency	3.4	5.0	5.0	5,176-6,431	361,644	368,154
Civil Engineer	2.0	2.0	2.0	5,098-9,548	203,352	204,204
Battalion Chief (Nonsupvry)	146.7	166.0	166.0	5,046-6,381	12,736,494	12,927,958
Research Analyst II (GIS)	1.6	2.0	2.0	5,022-6,290	126,444	132,767
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	140,605	143,904
Heavy Equipt Mechanic-Correctional Facility	9.6	11.0	11.0	4,995-5,756	815,748	828,808
Info Technology Specialist I	-	2.0	2.0	4,921-7,962	138,768	145,704
Forestry Construction and Maint Supvr	0.9	1.0	1.0	4,825-5,988	61,320	64,392
Telecommunications Sys(s) Analyst II	1.0	1.0	1.0	4,784-6,290	75,480	75,480
Assoc Governmental Pgrm Analyst	4.2	5.0	5.0	4,784-5,988	347,710	350,602
Electrician II	1.9	2.0	2.0	4,648-5,884	117,020	122,589
Heavy Equipt Mechanic	11.2	23.0	23.0	4,550-5,756	1,431,331	1,466,934
Fire Captain (Paramedic)	30.2	36.0	36.0	4,491-5,671	2,606,064	2,636,692
Electrician I	0.4	1.0	1.0	4,435-5,612	61,320	61,320
Carpenter Supervisor	2.0	2.0	2.0	4,427-5,603	123,612	123,612
Heavy Fire Equipt Operator	46.0	51.0	51.0	4,403-5,818	3,325,625	3,347,911
Maintenance Mechanic	0.5	1.0	1.0	4,231-5,354	53,696	56,240
Forestry Asst II	4.4	9.0	9.0	4,224-5,859	487,167	508,244
Carpenter II	0.8	1.0	1.0	4,224-5,345	50,688	53,220
Fire Captain	813.8	907.0	907.0	4,195-5,842	59,505,385	60,087,630
Fire Apparatus Engr (Paramedic)	99.9	124.0	124.0	4,175-5,031	7,623,224	7,758,764
Personnel Supervisor I	0.1	1.0	1.0	4,097-5,129	61,451	63,948
Senior Personnel Spec	11.7	13.0	13.0	4,076-5,105	803,856	806,304
Fire Apparatus Engr	424.5	545.0	545.0	3,904-4,700	29,903,626	30,346,673
Forestry Logistics Officer II	1.0	1.0	1.0	3,767-4,752	60,160	60,726
Info Technology Associate	-	3.0	3.0	3,728-6,604	180,792	189,828
Fire Prevention Spec II	6.0	6.0	6.0	3,678-4,694	337,452	344,159
Adm Officer I, Resources Agency	2.8	2.0	2.0	3,592-5,331	127,944	127,944
Fire Fighter II (Paramedic)	259.0	338.0	338.0	3,571-4,511	17,766,370	18,331,153
Environmental Scientist	-	1.0	1.0	3,493-6,679	67,692	71,076
Communications Operator	54.8	68.5	68.5	3,460-5,391	3,700,608	3,799,828
Forestry Logistics Officer I	9.2	11.0	11.0	3,428-4,757	574,813	584,751
Research Analyst I (GIS)	0.6	2.5	2.5	3,377-5,230	101,310	106,380
Fire Fighter II	176.6	257.0	257.0	3,336-4,216	12,050,175	12,278,268

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Forestry Tech	-	30.0	30.0	3,216-4,440	1,157,760	1,215,660
Fire Prevention Spec I	3.0	4.0	4.0	3,216-4,103	189,300	191,963
Materials and Stores Spec	1.4	1.0	1.0	3,174-4,346	49,921	49,921
Warehouse Worker	0.1	3.0	3.0	3,174-3,962	121,572	125,484
Telecommunications Sys(s) Analyst I	-	1.0	1.0	3,063-5,229	36,756	38,592
Staff Svcs Analyst-Gen	28.2	55.5	55.5	3,063-4,980	2,620,418	2,711,124
Senior Stenographer	1.0	1.0	1.0	2,921-3,658	45,216	45,216
Office Tech-Typing	46.3	51.0	51.0	2,921-3,656	2,131,612	2,171,119
Personnel Spec	14.2	16.8	16.8	2,900-4,669	787,348	813,617
Office Techn-Gen	1.5	2.0	2.0	2,868-3,593	86,232	86,232
Account Clerk II	2.9	3.0	3.0	2,570-3,221	117,156	117,156
Custodian	1.0	1.0	1.0	2,350-2,941	35,292	35,528
Office Asst-Typing	4.6	5.5	5.5	2,331-3,165	189,376	192,244
Limited Exam/Appt Prog Candidate	-	1.0	1.0	-	27,972	29,371
Temporary Help	51.9	65.9	65.9	(15,524,869)	843,421	843,421
Disability Blanket	-	9.5	9.5	-	392,128	392,128
Totals, Southern Region	2,410.8	2,998.2	2,998.2	\$169,794,158	\$182,326,737	\$185,212,605
Seasonal Positions:						
Fire Fighter I (Climate Adaptation Extended Fire Season 2017-18 BCP)	-	276.1	276.1	(9,796,010)	19,227,000	19,227,000
Forestry Aide (LA Moran 2017-18 BCP)	-	3.8	3.8	-	151,000	151,000
Fire Fighter I (McClellan Airbase Year-Round Staffing 2018-19 BCP)	-	6.1	6.1	-	454,000	454,000
Forestry Aide (Defensible Space Inspectors-Fire STEPP 2013-14 BCP)	5.7	23.6	23.6	(228,002)	823,160	823,160
Fire Fighter I (Local Government)	207.6	158.1	158.1	(11,038,909)	7,956,701	7,956,701
CNRA AB 1492 Timber Regulation and Forest Restoration Program Implementation BCP (California Forest Improvement Program)	-	-	-	-	585,000	585,000
Fire Fighter I (Fire Suppression Blanket)	1,572.9	1,133.4	1,133.4	(63,228,118)	40,480,141	40,480,141
Fire Captain (Fire Suppression Blanket)	99.7	51.0	51.0	(5,562,388)	2,536,172	2,536,172
Totals, Seasonal Positions	1,885.9	1,652.1	1,652.1	\$89,853,427	\$72,213,174	\$72,213,174
Office of the State Fire Marshal (OSFM)						
OSFM Headquarters:						
Fire Marshal	1.0	1.0	1.0	11,997-13,638	158,307	158,304
Asst Fire Marshal	1.0	1.0	1.0	11,843-13,188	150,768	150,768
C.E.A. A	1.0	2.0	2.0	6,913-9,937	218,712	218,712
Spec Asst to the State Fire Marshal	0.7	1.0	1.0	4,955-6,158	69,156	69,156
Admin Asst I	0.5	1.0	1.0	3,977-5,210	48,918	51,366
Temporary Help	0.3	0.6	0.6	(19,190)	25,134	25,134
Totals, OSFM Headquarters	4.5	6.6	6.6	\$542,997	\$670,995	\$673,440
Training:						
Division Chief, CA State Fire Marshal's Office	0.9	1.0	1.0	8,199-9,764	102,898	108,038
Deputy State Fire Marshal III-Supvr	0.6	1.0	1.0	6,773-8,825	105,354	106,800
Deputy State Fire Marshal III-Spec	1.0	3.0	3.0	6,670-8,604	247,278	259,656
Fire Service Trng Spec III	-	1.0	1.0	5,997-7,755	71,964	75,564
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Deputy State Fire Marshal	0.5	1.0	1.0	5,294-7,137	69,320	72,712
Assoc Governmental Pgrm Analyst	2.0	2.0	2.0	4,784-5,988	130,111	135,784

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Staff Svcs Analyst-Gen	0.7	1.0	1.0	3,063-4,980	59,760	59,760
Office Tech-Typing	2.0	2.0	2.0	2,921-3,656	80,840	83,800
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	32,556	34,188
Temporary Help	2.1	0.1	0.1	(117,586)	9,428	9,428
Totals, Training	12.8	15.1	15.1	\$811,974	\$1,043,669	\$1,079,890
Pipeline Safety Division:						
Supervising Pipeline Safety Engr	2.8	5.0	5.0	10,345-12,953	673,848	699,548
Division Chief, CA State Fire Marshal's Office	-	1.0	1.0	8,199-9,764	98,388	103,308
C.E.A. A	1.0	1.0	1.0	6,913-9,937	162,444	162,444
Pipeline Safety Engr	10.7	21.0	21.0	6,878-11,235	2,131,669	2,217,430
Senior Environmental Scientist-Spec	1.9	2.0	2.0	6,182-7,690	175,777	179,954
Research Prog Spec I (GIS)	0.3	1.0	1.0	5,255-6,578	64,112	67,320
Research Analyst II (GIS)	0.9	2.0	2.0	5,022-6,290	128,918	135,360
Assoc Governmental Pgrm Analyst	0.9	2.0	2.0	4,784-5,988	116,728	122,560
Environmental Scientist	0.9	1.0	1.0	3,493-6,679	43,841	46,029
Research Analyst I (GIS)	0.1	-	-	3,377-5,230	-	-
Staff Svcs Analyst-Gen	0.3	1.0	1.0	3,063-4,980	36,756	38,592
Office Tech-Typing	2.3	2.5	2.5	2,921-3,656	105,084	107,858
Temporary Help	1.3	0.1	0.1	(217,923)	7,542	7,542
Totals, Pipeline Safety Division	23.4	39.6	39.6	\$2,505,146	\$3,745,107	\$3,887,945
Fire Engineering:						
Senior Mech Engineer	0.8	1.0	1.0	8,978-11,235	134,820	134,820
Division Chief, CA State Fire Marshal's Office	0.7	1.0	1.0	8,199-9,764	98,388	103,308
Deputy State Fire Marshal III-Supvr	1.0	2.0	2.0	6,773-8,825	192,912	196,980
Deputy State Fire Marshal III-Spec	3.0	5.0	5.0	6,670-8,604	485,134	493,230
Senior Arson and Bomb Investigator	-	1.0	1.0	6,157-8,023	73,884	77,580
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Arson & Bomb Investigator	1.0	6.0	6.0	5,531-7,126	279,376	293,316
Deputy State Fire Marshal	0.5	4.0	4.0	5,294-7,137	255,702	268,500
Assoc Governmental Pgrm Analyst	1.7	2.0	2.0	4,784-5,988	134,826	140,549
Staff Svcs Analyst-Gen	1.3	2.0	2.0	3,063-4,980	113,960	118,280
Office Tech-Typing	1.4	2.0	2.0	2,921-3,656	79,654	81,441
Mgmt Svcs Tech	1.8	2.0	2.0	2,713-3,838	92,112	92,112
Temporary Help	1.1	-	-	(104,598)	-	-
Totals, Fire Engineering	15.3	29.0	29.0	\$1,243,719	\$2,025,584	\$2,084,932
Fire and Life Safety Division-North:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	8,199-9,764	126,541	126,541
Deputy State Fire Marshal III-Supvr	4.2	7.0	7.0	6,773-8,825	655,346	676,859
Deputy State Fire Marshal III-Spec	7.0	11.0	11.0	6,670-8,604	1,023,593	1,052,365
Deputy State Fire Marshal	9.9	27.0	27.0	5,294-7,137	1,812,309	1,896,710
Assoc Governmental Pgrm Analyst	1.0	2.0	2.0	4,784-5,988	129,264	132,134
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	44,966	46,056
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	40,741	42,706
Temporary Help	1.5	0.1	0.1	(190,968)	1,074	1,074
Totals, Fire and Life Safety Division-North	26.5	50.1	50.1	\$2,321,453	\$3,833,834	\$3,974,445
Fire and Life Safety Division-South:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	8,199-9,764	98,388	103,308
Deputy State Fire Marshal III-Supvr	4.0	4.0	4.0	6,773-8,825	445,062	445,062

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Deputy State Fire Marshal III-Spec	7.7	8.0	8.0	6,670-8,604	811,254	830,121
Deputy State Fire Marshal	9.9	14.0	14.0	5,294-7,137	1,067,096	1,105,028
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	57,688	59,380
Office Tech-Typing	1.0	1.0	1.0	2,921-3,656	41,079	42,918
Temporary Help	-	0.1	0.1	(99,273)	5,137	5,137
Totals, Fire and Life Safety Division-South	24.6	29.1	29.1	\$2,369,532	\$2,525,704	\$2,590,954
Code Development & Analysis:						
Division Chief, CA State Fire Marshal's Office	1.0	1.0	1.0	8,199-9,764	124,198	124,198
Deputy State Fire Marshal III-Supvr	-	1.0	1.0	6,773-8,825	81,276	85,344
Deputy State Fire Marshal III-Spec	1.0	1.0	1.0	6,670-8,604	93,516	98,148
Senior Environmental Scientist-Spec	0.1	-	-	6,182-7,690	-	-
Deputy State Fire Marshal	0.5	1.0	1.0	5,294-7,137	63,528	66,708
Temporary Help	0.3	-	-	(28,061)	-	-
Totals, Code Development & Analysis	2.9	4.0	4.0	\$288,363	\$362,518	\$374,398
Safe Dig Program:						
Board Member Per Diem	-	-	-	\$100/day	113,000	113,000
Executive Officer, Excavation Board	1.0	1.0	1.0	9,839-10,962	121,200	121,200
Staff Counsel IV	-	1.0	1.0	9,782-12,560	117,384	123,252
Supvng Special Investigator II	-	1.0	1.0	6,786-8,839	81,432	85,500
Staff Svcs Mgr II-Supvry	0.7	1.0	1.0	6,245-7,760	82,005	86,106
Supvng Special Investigator I (Non-Peace)	-	3.0	3.0	5,954-7,400	214,344	225,060
Research Prog Spec I (GIS)	-	1.0	1.0	5,255-6,578	63,060	66,216
Assoc Governmental Pgrm Analyst	1.1	2.0	2.0	4,784-5,988	117,923	123,815
Special Investigator	-	9.0	9.0	4,264-6,639	460,512	483,534
Executive Asst	-	1.0	1.0	3,576-4,475	42,912	45,060
Jr Staff Analyst-Gen	-	2.0	2.0	3,063-4,152	73,512	77,184
Totals, Code Development & Analysis	2.8	22.0	22.0	\$241,814	\$1,487,284	\$1,549,927
Fire Prevention Management:						
Asst Chief-Supvry	0.7	1.0	1.0	7,170-9,042	128,360	130,096
Assoc Governmental Pgrm Analyst	2.1	3.0	3.0	4,784-5,988	182,409	191,532
Mgmt Svcs Tech	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Temporary Help	0.3	-	-	(92,554)	-	-
Totals, Fire Prevention Management	4.1	5.0	5.0	\$381,475	\$356,825	\$367,684
Totals, Office of the State Fire Marshal	116.9	200.5	200.5	\$10,706,473	\$16,051,520	\$16,583,615
Department Overtime	-	-	-	(344,495,265)	198,782,000	198,601,000
Unallocated Authorized Positions (Local Government)	-	71.2	71.2	-	6,156,042	6,156,042
Emergency Employees (Department Overtime)	-	-	-	(979,577)	-	-
TOTALS, AUTHORIZED POSITIONS	6,812.6	8,070.7	8,052.7	\$795,800,770	\$670,492,670	\$675,631,128
<i>Regular/Ongoing Positions</i>	<i>6,648.6</i>	<i>7,698.3</i>	<i>7,680.3</i>	<i>417,582,519</i>	<i>468,094,909</i>	<i>473,414,367</i>
<i>Temporary Help</i>	<i>164.0</i>	<i>372.4</i>	<i>372.4</i>	<i>33,690,886</i>	<i>3,450,692</i>	<i>3,450,692</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>344,495,265</i>	<i>198,782,000</i>	<i>198,601,000</i>
<i>Board of Forestry Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>32,100</i>	<i>52,069</i>	<i>52,069</i>
<i>Safe Dig Program Board Members (per diem)</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>113,000</i>	<i>113,000</i>

¹ 1.0 position limited-term to 6/30/2019.

² 4.0 positions limited-term to 6/30/2019.

³ 2.0 positions limited-term to 6/30/2019.

⁴ 3.0 positions limited-term to 6/30/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive						
Executive:						
Executive Officer	1.0	1.0	1.0	\$13,796-14,212	\$170,544	\$170,544
C.E.A. C	1.0	1.0	1.0	10,688-12,136	141,408	141,408
Envirntl Prog Mgr I-Supvry	1.9	2.0	2.0	9,861-12,259	271,356	277,572
Adm Asst I	1.0	1.0	1.0	3,977-5,210	61,548	61,548
External Affairs:						
C.E.A. A	1.0	1.0	1.0	6,913-15,885	120,420	120,420
Pub Land Mgt Spec IV	1.0	1.0	1.0	5,917-7,404	85,950	88,635
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,784-5,988	129,742	132,634
Environmental Planning Management:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
C.E.A. A	1.0	1.0	1.0	6,913-15,885	154,500	154,500
Senior Envirntl Scientist	3.8	4.0	4.0	6,182-7,690	369,120	369,120
Envirntl Scientist	2.9	3.0	3.0	3,493-6,679	238,012	240,444
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,021	46,056
Legal:						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	166,164	166,164
C.E.A. C	1.0	1.0	1.0	10,688-15,885	181,944	181,944
Attorney III	2.3	2.0	2.0	8,856-11,361	233,498	245,172
Attorney	6.0	7.0	7.0	5,387-9,385	630,107	659,377
Exec Secty I	0.9	1.0	1.0	3,283-4,112	49,344	49,344
Information Services:						
Info Tech Manager	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Supvr II	2.0	3.0	3.0	6,426-8,611	280,320	289,168
Info Tech Supvr I	1.0	-	-	5,844-7,832	-	-
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	64,068	67,275
Info Tech Spec I	4.1	5.0	5.0	4,921-7,962	401,418	421,147
Info Tech Assoc	1.0	-	-	3,728-6,604	-	-
Research Analyst I-Geographic Info	0.8	1.0	1.0	3,377-5,230	53,070	55,720
Temporary Help	4.8	3.0	3.0	(396,211)	375,000	375,000
Overtime	-	-	-	(10,684)	5,000	5,000
Totals, Executive	45.0	45.0	45.0	\$4,278,178	\$4,489,710	\$4,579,348
Administrative Services Division						
Staff Svcs Mgr III	0.1	1.0	1.0	7,593-8,621	99,327	103,452
C.E.A. A	0.5	1.0	1.0	6,913-9,937	98,952	98,952
Staff Svcs Mgr II-Mgrl	0.9	-	-	6,913-7,853	-	-
Info Tech Spec II	1.0	-	-	6,644-8,732	-	-
Staff Svcs Mgr I	2.3	4.0	4.0	5,689-7,068	309,012	320,500
Acctg Administrator I	1.0	1.0	1.0	5,689-7,068	74,616	78,351
Assoc Govtl Prog Analyst	2.8	4.0	4.0	4,784-5,988	232,500	244,116
Assoc Personnel Analyst	3.5	4.0	4.0	4,784-5,988	261,220	270,689
Acctg Officer Spec	1.0	1.0	1.0	4,177-5,230	56,180	58,988
Sr Pers Spec	1.0	1.0	1.0	4,076-5,105	61,260	61,260
Bus Svc Ofcr I-Spec	1.0	-	-	3,977-4,980	-	-
Acct Trainee	1.0	1.0	1.0	3,524-4,202	50,424	50,424
Accountant I-Spec	1.7	2.0	2.0	3,120-3,907	81,984	86,089
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,063-4,980	92,944	97,464
Personnel Technician I	-	1.0	1.0	3,063-3,838	38,640	40,572

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Ofc Techn-Typing	1.0	-	-	2,921-3,656	-	-
Pers Spec	1.0	1.0	1.0	2,900-4,669	55,020	55,944
Office Svcs Supvr I-Typing	-	1.0	1.0	2,868-3,594	37,896	39,791
Office Svcs Supvr I-Gen	0.6	-	-	2,868-3,594	-	-
Mgt Svcs Techn	1.3	2.0	2.0	2,713-3,838	78,891	82,831
Office Asst-Typing	0.9	1.0	1.0	2,331-3,165	28,674	30,108
Office Asst-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Temporary Help	2.1	1.5	1.5	(172,930)	150,000	150,000
Overtime	-	-	-	(11,156)	10,000	10,000
Totals, Administrative Services Division	26.6	30.5	30.5	\$1,674,562	\$1,854,764	\$1,916,755
Land Management						
Supvng Boundary Determ Officer	1.0	1.0	1.0	10,916-12,400	148,800	148,800
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Sr Boundary Determ Ofcr-Spec	2.0	2.0	2.0	8,986-11,247	254,645	267,093
Asst Mgr-Land Operations	1.0	1.0	1.0	7,962-9,041	108,492	108,492
Assoc Boundary Determ Ofcr	1.8	3.0	3.0	7,631-9,548	308,877	318,600
Pub Land Mgr I	3.0	3.0	3.0	6,245-7,762	278,056	279,432
Pub Land Mgt Spec IV	4.0	5.0	5.0	5,917-7,404	426,396	429,948
Asst Boundary Determ Ofcr	2.0	2.0	2.0	5,837-7,303	168,720	172,774
Pub Land Mgt Spec III	4.9	5.0	5.0	5,022-6,290	372,444	375,970
Assoc Property Appraiser	1.0	1.0	1.0	4,784-5,988	57,408	60,276
Assoc Personnel Analyst	1.0	1.0	1.0	4,784-5,988	65,400	68,672
Graphic Designer III	-	0.5	0.5	4,748-5,945	28,488	29,912
Pub Land Mgt Spec II	3.0	3.0	3.0	4,177-5,230	184,803	187,821
Pub Land Mgt Spec I	4.3	6.0	6.0	3,546-4,360	277,488	289,148
Graphic Designer I	1.4	1.0	1.0	3,509-4,393	52,716	52,716
Exec Secty I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Prog Techn III	1.0	1.0	1.0	3,272-4,099	49,188	49,188
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,063-4,980	107,484	109,872
Office Techn-Typing	0.3	-	-	2,921-3,656	-	-
Limited Exam/Appt Prog Candidate	0.2	1.0	1.0	2,921-3,656	35,052	35,052
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Boundary Determ Techn	1.0	1.0	1.0	2,472-4,439	53,268	53,268
Temporary Help	0.3	1.0	1.0	(21,954)	50,000	50,000
Overtime	-	-	-	(4,356)	5,000	5,000
Totals, Land Management	37.4	43.5	43.5	\$2,880,386	\$3,265,705	\$3,325,014
Mineral Resources Management						
Asst Chief-Mineral Resources	1.0	1.0	1.0	13,292-15,095	159,504	167,484
Supvng Mineral Resources Engr	3.0	3.0	3.0	12,674-14,390	518,040	518,040
Sr Process Safety Engr-Supvr	0.8	1.0	1.0	10,950-13,706	164,262	164,472
Petroleum Reservoir Engr	3.0	3.0	3.0	10,943-13,690	485,250	485,250
C.E.A. C	1.0	1.0	1.0	10,688-15,885	188,808	188,808
Sr Mineral Resources Engr	3.2	4.0	4.0	10,345-12,953	590,448	596,652
Petroleum Drilling Engr	1.0	1.0	1.0	10,338-12,942	155,304	155,304
Petroleum Prod Engr	2.0	2.0	2.0	10,338-12,942	298,908	306,088
Assoc Process Safety Engr	2.0	2.0	2.0	9,503-11,888	280,899	284,625
Assoc Engr	3.8	4.0	4.0	9,503-11,888	543,596	556,510
Assoc Mineral Resources Engr	5.1	6.0	6.0	8,978-11,235	785,866	792,052
Supvng Mgmt Auditor	1.0	1.0	1.0	7,593-9,052	108,624	108,624

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Mineral & Land Auditor Spec IV-Spec	1.9	2.0	2.0	5,506-7,240	168,852	172,280
Energy & Mineral Resources Engr	0.4	3.0	3.0	5,232-8,447	188,352	197,784
Mineral Resources Insp III	2.0	2.0	2.0	5,037-6,256	148,983	150,144
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,784-5,988	133,288	136,362
Mineral Resources Insp II	3.9	5.0	5.0	4,486-5,611	323,160	325,848
Gen Auditor II	1.3	3.0	3.0	4,177-5,491	150,372	157,896
Acctg Officer Spec	1.0	1.0	1.0	4,177-5,230	55,260	58,023
Adm Asst I	1.0	1.0	1.0	3,977-5,210	61,548	61,548
Acct Trainee	1.0	1.0	1.0	3,524-4,202	44,585	46,814
Auditor I	2.8	1.0	1.0	3,377-4,442	42,552	44,680
Staff Svcs Analyst-Gen	1.8	1.0	1.0	3,063-4,980	56,016	58,812
Office Techn-Typing	0.8	-	-	2,921-3,656	-	-
Mgt Svcs Techn	0.2	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Gen	-	1.0	1.0	2,255-3,102	35,796	35,796
Temporary Help	2.3	1.0	1.0	(192,596)	60,000	60,000
Overtime	-	-	-	(33,984)	20,000	20,000
Totals, Mineral Resources Management	48.5	54.0	54.0	\$5,392,415	\$5,814,329	\$5,895,952
Marine Environmental Protection						
Sr Engr-Petroleum Structures-Spec	2.9	3.0	3.0	10,950-13,706	460,344	466,920
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	148,596	148,596
C.E.A. B	2.0	2.0	2.0	9,625-11,465	221,076	221,076
Assoc Engr	3.0	3.0	3.0	9,503-11,888	427,968	427,968
Assoc Process Safety Engr	-	1.0	1.0	9,503-11,888	126,300	132,612
Sr Envirntl Scientist-Sup	1.0	1.0	1.0	8,528-10,602	118,464	124,392
Marine Safety Ops Supvr	-	1.0	1.0	6,373-7,911	76,476	80,304
Senior Envirntl Scientist-Spec	1.4	2.0	2.0	6,182-7,690	167,835	171,797
Marine Safety Supvr	2.0	3.0	3.0	5,792-7,191	242,088	245,568
Research Prog Spec II-Soc/Behavioral	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,382	86,700
Marine Safety Spec II	3.0	4.0	4.0	5,435-6,748	292,392	298,920
Marine Safety Spec I	20.1	23.0	23.0	5,176-6,426	1,716,950	1,740,500
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	71,076	74,630
Executive Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Office Techn-Typing	4.6	6.0	6.0	2,921-3,656	248,624	252,280
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	92,112	92,112
Office Asst-Typing	1.8	2.0	2.0	2,331-3,165	61,429	64,501
Temporary Help	0.7	1.0	1.0	(58,380)	75,000	75,000
Overtime	-	-	-	(27,547)	25,000	25,000
Totals, Marine Environmental Protection	51.5	61.0	61.0	\$4,295,115	\$4,937,868	\$5,008,632
TOTALS, AUTHORIZED POSITIONS	209.0	234.0	234.0	\$18,520,656	\$20,362,376	\$20,725,701
<i>Regular/Ongoing Positions</i>	<i>198.8</i>	<i>226.5</i>	<i>226.5</i>	<i>17,590,858</i>	<i>19,587,376</i>	<i>19,950,701</i>
<i>Temporary Help</i>	<i>10.2</i>	<i>7.5</i>	<i>7.5</i>	<i>842,071</i>	<i>710,000</i>	<i>710,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>87,727</i>	<i>65,000</i>	<i>65,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Fish and Game Commission (001)						
Exec Director	1.0	1.0	1.0	\$10,320-11,498	\$132,504	\$132,504
C.E.A. A	1.0	1.0	1.0	6,182-7,690	93,504	93,504
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	6,182-7,690	166,773	170,497
Staff Svcs Mgr I	0.6	1.0	1.0	5,689-7,068	84,151	84,816
Assoc Govtl Prog Analyst	3.9	4.0	4.0	4,784-5,988	272,976	275,844
Adm Asst I	0.2	-	-	3,977-5,210	-	-
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	51,779	54,366
Commissioner	0.8	-	-	-	-	-
Temporary Help	0.5	0.5	0.5	(11,774)	11,122	11,122
Overtime	-	-	-	(459)	757	777
Totals, Fish and Game Commission	10.0	10.5	10.5	\$805,164	\$813,566	\$823,430
Executive						
Director's Ofc: (002)						
Director	1.0	1.0	1.0	13,342-14,429	181,818	181,818
Chief Dep Director	0.6	1.0	1.0	12,148-14,194	145,776	145,776
Pgrm Mgr III, CA Bay-Delta Author	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Sr Counsel	1.0	1.0	1.0	11,362-12,655	137,976	137,976
General Counsel	1.0	1.0	1.0	11,213-12,609	164,784	164,784
Envirntl Pgrm Mgr I-Mgr	0.2	2.0	2.0	10,904-12,383	271,660	278,254
Asst to the Director	1.0	1.0	1.0	8,529-9,501	108,696	108,696
Asst Dep Director	1.0	1.0	1.0	8,132-9,058	114,012	114,012
Dep Director-Legis	1.0	1.0	1.0	7,628-10,962	118,068	118,068
Sr Envirntl Sci-Spec	0.1	-	-	6,182-7,690	-	-
Adm Asst II	1.3	2.0	2.0	4,784-5,988	139,688	142,972
Adm Asst I	0.7	-	-	3,977-5,210	-	-
Envirntl Scientist	0.4	-	-	3,493-6,679	-	-
Totals	10.3	12.0	12.0	\$1,409,306	\$1,538,502	\$1,548,380
Ofc of Gen Counsel: (007)						
Asst Chief Counsel	2.3	3.0	3.0	11,838-13,847	491,000	498,112
Atty IV	5.5	5.0	5.0	9,782-12,560	731,004	743,016
Atty III-Spec	8.9	11.5	11.5	8,856-11,361	1,445,096	1,477,022
Atty	5.0	6.0	6.0	5,387-9,385	453,564	466,452
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	66,964	70,056
Exec Asst	0.6	1.0	1.0	3,576-4,475	43,986	46,188
Ofc Techn-Typing	0.5	1.0	1.0	2,921-3,656	35,052	36,804
Temporary Help	0.5	0.5	0.5	(32,968)	32,615	32,615
Totals	24.3	29.0	29.0	\$3,012,816	\$3,299,281	\$3,370,265
Ofc of Legis Affs: (006)						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	117,948	117,948
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	64,872	68,118
Exec Secty II	0.5	-	-	3,576-4,475	-	-
Exec Secty I	0.5	1.0	1.0	3,283-4,112	52,352	53,580
Totals	3.0	3.0	3.0	\$229,491	\$235,172	\$239,646
Communications, Edu & Outreach: (008)						
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	71,856	71,856
Marketing Spec CMSI/DAA	4.0	4.0	4.0	5,255-6,578	310,092	313,752
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	74,640	74,640
Info Ofcr I-Spec	3.0	3.0	3.0	4,784-5,988	232,416	232,416

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
TV Spec	0.8	0.8	0.8	4,784-5,988	53,892	53,892
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Audio-Visual Spec (Tech)	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	68,110	70,591
Environmental Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	37,772	39,664
Temporary Help	1.7	1.9	1.9	(93,018)	91,682	91,682
Overtime	-	-	-	(1,835)	2,092	2,148
Totals	15.8	16.7	16.7	\$1,086,737	\$1,166,412	\$1,174,501
EOO: (004)						
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	83,592	84,816
Assoc Govtl Prog Analyst	1.4	1.0	1.0	4,784-5,988	71,856	71,856
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Temporary Help	0.1	0.1	0.1	(1,177)	1,745	1,745
Totals	2.5	3.1	3.1	\$176,605	\$193,949	\$197,009
Audits Brch: (013)						
Sr Mgt Auditor	1.0	1.0	1.0	6,245-8,148	97,776	97,776
Assoc Mgt Auditor	2.5	2.5	2.5	5,022-6,604	198,120	198,120
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	45,075	46,056
Totals	4.5	4.5	4.5	\$339,042	\$340,971	\$341,952
Totals, Executive	60.4	68.3	68.3	\$6,253,997	\$6,774,287	\$6,871,753
Spill Prevention and Response (071/565)						
Asst Chief Counsel	1.0	1.0	1.0	11,838-13,847	71,856	71,856
Chief Dep Director	1.0	1.0	1.0	10,925-12,168	137,916	137,916
Envirntrl Pgrm Mgr I-Supvr	5.1	5.0	5.0	9,861-12,259	716,306	722,704
Atty IV	1.2	2.0	2.0	9,782-12,560	295,271	301,125
Dep Administrator	-	1.0	1.0	8,942-9,960	107,304	107,304
Atty III-Spec	2.8	4.0	4.0	8,856-11,361	485,208	495,840
Sr Envirntl Scientist-Supvr	7.0	8.0	8.0	8,528-10,602	937,801	963,915
Sr Industrial Hygienist	1.0	1.0	1.0	8,352-11,160	133,920	133,920
Sr Toxicologist	3.0	-	-	7,762-9,665	-	-
Vet Spec-Gen	1.0	1.0	1.0	7,430-9,266	111,192	111,192
Staff Toxicologist-Spec	-	3.0	3.0	7,272-9,060	297,834	302,608
C.E.A. A	2.0	2.0	2.0	6,913-9,937	262,433	262,433
Research Pgrm Spec III-Resource	1.0	2.0	2.0	6,341-7,937	171,336	175,140
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	27.0	28.0	28.0	6,182-7,690	2,497,902	2,523,368
Oil Spill Prev Supvr II	1.0	1.0	1.0	6,177-7,754	93,048	93,048
Info Ofcr II	1.0	1.0	1.0	5,949-7,392	73,056	73,056
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	158,854	162,750
Staff Chemist	2.8	3.0	3.0	5,670-7,183	227,388	234,456
Oil Spill Prev Supvr I	3.0	4.0	4.0	5,615-7,048	321,108	324,480
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	166,164	166,164
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	80,136	80,136
Oil Spill Prev Spec	16.0	22.0	22.0	5,176-6,426	1,581,226	1,609,281
Research Analyst-II Geographic Info Sys	0.6	1.0	1.0	5,022-6,290	67,817	71,208
Info Ofcr I-Spec	2.7	3.0	3.0	4,784-5,988	208,134	214,950
Assoc Govtl Prog Analyst	17.4	18.0	18.0	4,784-5,988	1,272,216	1,286,169

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Maint Mech	0.6	1.0	1.0	4,121-5,328	55,292	57,624
Adm Asst I	1.0	1.0	1.0	3,977-5,210	51,575	54,153
Lab Techn II-Animal Pathology	2.0	2.0	2.0	3,977-4,977	119,448	119,448
Chemist	1.0	1.0	1.0	3,740-6,555	78,660	78,660
Envirntl Scientist	23.1	25.6	25.6	3,493-6,679	1,765,270	1,797,703
Wildlife Habitat Asst	0.4	-	-	3,410-4,264	-	-
Fish Habitat Asst	-	1.0	1.0	3,410-4,264	40,920	42,972
Research Analyst-I Geographic Info Sys	0.4	-	-	3,377-5,230	-	-
Staff Svcs Analyst-Gen	5.9	5.0	5.0	3,063-4,980	261,854	269,114
Fish & Wildlife Techn	1.0	1.0	1.0	3,022-3,926	47,112	47,112
Bus Svc Asst-Spec	2.0	2.0	2.0	2,713-4,152	90,818	92,864
Mgmt Svcs Techn	12.3	13.5	13.5	2,713-3,838	592,174	602,422
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	5.0	5.6	5.6	(266,102)	268,537	268,537
Overtime	-	-	-	(344,560)	431,730	443,387
Totals	158.2	176.7	176.7	\$14,030,417	\$14,409,916	\$14,630,115
Totals, Spill Prevention and Response	158.2	176.7	176.7	\$14,030,417	\$14,409,916	\$14,630,115
Wildlife and Fisheries Div (017/032)						
Envirntl Pgrm Mgr I-Supvr	0.8	1.0	1.0	9,861-12,259	120,797	126,838
C.E.A. B	1.0	1.0	1.0	9,625-11,465	165,372	165,372
Aquaculture Coord	1.0	1.0	1.0	8,942-9,960	107,304	107,304
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	74,184	77,892
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Totals	5.8	6.0	6.0	\$635,959	\$626,213	\$635,962
Wildlife Brch: (035)						
Envirntl Pgrm Mgr I-Supvr	2.6	4.0	4.0	9,861-12,259	478,258	502,172
Sr Envirntl Scientist-Supvr	3.4	4.0	4.0	8,528-10,602	460,824	471,136
Vet Spec-General	2.1	2.0	2.0	7,430-9,266	200,352	204,816
C.E.A. A	0.8	1.0	1.0	6,913-9,937	154,464	154,464
Research Scientist III-Microbiological	1.0	1.0	1.0	6,582-8,239	72,336	75,948
Research Scientist III-Soc/Behavioral	-	1.0	1.0	6,582-8,239	98,868	98,868
Sr Envirntl Scientist-Spec	19.6	23.0	23.0	6,182-7,690	2,004,506	2,035,554
Research Scientist II	-	1.0	1.0	6,028-7,491	86,392	90,714
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Vet-Gen	1.0	1.0	1.0	5,620-8,860	81,264	85,328
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,784-5,988	349,490	352,592
Envirntl Scientist	14.9	14.0	14.0	3,493-6,679	1,058,963	1,075,742
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	39,220	41,180
Temporary Help	22.5	24.7	24.7	(797,128)	793,500	793,500
Overtime	-	-	-	(35,787)	44,982	46,197
Totals	75.6	84.7	84.7	\$5,897,310	\$6,067,995	\$6,172,787
Fisheries Brch: (033)						
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	9,861-12,259	392,076	409,396
Research Scientist Spvr II-Microbiological	0.3	1.0	1.0	9,622-11,987	108,833	110,472
Sr Envirntl Scientist-Supvr	4.5	5.0	5.0	8,528-10,602	569,550	585,304
Vet Spec-Gen	3.0	3.0	3.0	7,430-9,266	309,520	319,440

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Research Scientist Spvr I-Microbiological	1.7	1.0	1.0	7,387-9,206	110,496	116,024
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Research Scientist III-Microbiological	1.0	2.0	2.0	6,582-8,239	167,888	171,612
Sr Envirntl Scientist-Spec	12.4	14.8	14.8	6,182-7,690	1,286,937	1,306,208
Research Scientist II-Microbiological	1.0	1.0	1.0	6,028-7,491	74,516	78,240
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	80,898	80,898
Research Scientist I-Microbiological	4.0	4.0	4.0	5,488-6,820	342,662	350,766
Statistical Methods Analyst III	1.0	1.0	1.0	5,014-6,273	75,276	75,276
Assoc Govtl Prog Analyst	4.2	5.0	5.0	4,784-5,988	352,025	352,455
Mate Fish & Game Vessel	1.0	1.0	1.0	3,950-4,547	54,564	54,564
Envirntl Scientist	13.5	21.0	21.0	3,493-6,679	1,365,618	1,391,292
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	58,376	59,760
Temporary Help	17.7	19.5	19.5	(574,592)	572,082	572,082
Overtime	-	-	-	(7,341)	8,928	9,169
Totals	71.3	85.3	85.3	\$5,898,812	\$6,087,745	\$6,200,458
Watershed Restoration Grant Brch: (027)						
Envirntl Prog Mgr I-Supvr	2.3	2.0	2.0	9,861-12,259	274,533	284,154
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,528-10,602	232,968	238,256
C.E.A. A	0.4	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	6.0	6.0	6.0	6,182-7,690	531,472	532,382
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	169,633	169,633
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	198,402	206,179
Envirntl Scientist	5.3	6.0	6.0	3,493-6,679	396,999	409,388
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,757	56,921
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,962	40,910
Temporary Help	0.7	0.8	0.8	(20,017)	20,408	20,408
Totals	23.5	24.8	24.8	\$1,934,322	\$2,077,634	\$2,115,731
Totals, Wildlife and Fisheries Div	176.2	200.8	200.8	\$14,366,403	\$14,859,587	\$15,124,938
Ecosystem Conservation Div (020)						
Envirntl Prog Mgr I-Mgrl	-	1.0	1.0	10,904-12,383	130,848	137,388
C.E.A. B	1.0	1.0	1.0	9,625-11,465	159,012	159,012
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	6,182-7,690	80,649	84,685
Exec Sect I	1.0	1.0	1.0	3,283-4,112	46,548	48,614
Totals	2.5	4.0	4.0	\$297,801	\$417,057	\$429,699
Renewable Energy Brch: (029)						
Spec Asst Climate Change	0.8	1.0	1.0	7,396-8,240	88,776	88,776
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	89,964	92,014
Totals	1.8	2.0	2.0	\$158,311	\$178,740	\$180,790
Habitat Cons Plan Brch: (039)						
Envirntl Prog Mgr I-Supvr	3.8	4.0	4.0	9,861-12,259	577,136	583,872
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	8,528-10,602	352,590	363,862
C.E.A. A	1.0	1.0	1.0	6,913-9,937	154,500	154,500
Sr Envirntl Scientist-Spec	12.1	15.0	15.0	6,182-7,690	1,278,458	1,308,975
Sr Land Agent-Spec	1.0	1.0	1.0	5,917-7,406	84,651	84,651
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	2.5	3.0	3.0	4,784-5,988	205,135	208,379
Envirntl Scientist	5.4	7.0	7.0	3,493-6,679	388,848	405,131
Ofc Techn-Typing	0.5	0.8	1.0	2,921-3,656	31,170	40,910
LEAP	0.3	0.2	-	0-15,143	5,988	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	1.8	2.1	2.1	(65,937)	68,329	68,329
Totals	32.2	38.1	38.1	\$2,932,385	\$3,215,073	\$3,290,285
Water Brch: (024/038)						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	121,440	127,512
Envirntl Prog Mgr I-Mgrl	0.9	1.0	1.0	10,904-12,383	156,024	156,024
Envirntl Prog Mgr I-Supvr	2.2	3.0	3.0	9,861-12,259	383,479	395,563
Sr Hyd Engr	1.0	1.0	1.0	8,978-11,235	128,591	128,591
Sr Envirntl Scientist-Supvr	7.2	9.0	9.0	8,528-10,602	993,998	1,032,070
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	8.2	11.0	11.0	6,182-7,690	899,334	934,352
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	72,594	76,228
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	129,217	135,683
Envirntl Scientist	12.6	17.0	17.0	3,493-6,679	916,820	959,360
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	52,620	55,248
Fish & Wildlife Tech	0.5	1.0	1.0	3,022-3,926	36,264	38,076
Temporary Help	1.1	1.2	1.2	(64,759)	63,968	63,968
Overtime	-	-	-	(1,835)	2,212	2,272
Totals	39.7	50.2	50.2	\$3,774,524	\$4,114,061	\$4,262,447
Engng: (021)						
Supvng Hyd Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr Geologist	2.0	2.0	2.0	8,986-11,247	263,693	263,693
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hyd Engr	4.7	6.0	6.0	8,978-11,235	760,439	779,364
Sr Elec Engr	0.2	1.0	1.0	8,978-11,235	115,686	121,468
Assoc Civil Engr	0.3	1.0	1.0	7,664-9,592	91,968	96,564
Civil Engng Assoc	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engng Geologist	0.9	1.0	1.0	5,098-9,597	99,792	104,784
Eng, Water Resources	1.0	1.0	1.0	5,098-9,548	98,161	103,073
Transp Engr-Civil	1.0	1.0	1.0	5,098-9,548	101,364	101,364
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,684	71,168
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	1.1	1.2	1.2	(140,116)	139,233	139,233
Totals	16.2	19.2	19.2	\$1,974,525	\$2,147,128	\$2,188,819
Totals, Ecosystem Cons Div	92.4	113.5	113.5	\$9,137,546	\$10,072,059	\$10,352,040
Regions						
Northern Region-Region 1:						
Envirntl Prog Mgr I-Supvr	4.7	5.0	5.0	9,861-12,259	715,733	729,270
Sr Engng Geologist	1.0	1.0	1.0	8,986-11,247	126,971	133,320
Sr Envirntl Scientist-Supvr	17.8	20.0	20.0	8,528-10,602	2,372,319	2,422,798
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	31.7	34.0	34.0	6,182-7,690	2,997,519	3,050,934
Sr Hatchery Supvr	1.0	-	-	5,823-7,292	-	-
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	59,346	62,310
Sr Fish Habitat Supvr	0.8	3.0	3.0	5,312-6,647	243,409	247,032
Research Analyst II-Geographic Info Sys	3.1	4.0	4.0	5,022-6,290	301,920	301,920
Wildlife Habitat Supvr II	2.2	1.0	1.0	4,829-6,043	70,085	72,516
Fish Hatchery Mgr II	5.3	6.0	6.0	4,829-6,043	409,706	419,310
Fish Habitat Supvr	2.0	2.0	2.0	4,829-6,043	145,032	145,032
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,778	63,816

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Senior Personnel Specialist	0.8	-	-	4,076-5,105	-	-
Fish Hatchery Mgr I	4.9	5.0	5.0	4,022-5,033	283,206	288,300
Wildlife Habitat Supvr I	5.7	6.0	6.0	3,900-4,883	343,740	347,586
Fish Habitat Spec	4.0	4.0	4.0	3,900-4,883	237,181	237,181
Tractor Opr-Laborer	2.4	3.0	3.0	3,697-4,665	147,778	151,899
Administrative Officer I, Resources Agency	2.0	2.0	2.0	3,592-5,331	148,252	148,788
Envirntl Scientist	53.0	60.5	60.5	3,493-6,679	4,390,606	4,467,337
Wildlife Habitat Asst	1.0	2.0	2.0	3,410-4,264	92,088	94,140
Fish Habitat Asst	4.9	6.0	6.0	3,410-4,264	310,504	312,588
Supvng Prog Techn I	0.9	1.0	1.0	3,074-3,847	38,582	40,507
Staff Svcs Analyst-Gen	2.6	3.0	3.0	3,063-4,980	158,708	161,910
Fish & Wildlife Techn	25.4	27.0	27.0	3,022-3,926	1,233,490	1,247,227
Prog Techn II	0.4	1.0	1.0	2,925-3,665	35,684	37,468
Ofc Techn-Typing	4.3	5.9	5.9	2,921-3,656	218,566	225,755
Pers Spec	0.7	-	-	2,900-4,669	-	-
Mgmt Svcs Techn	3.0	4.0	4.0	2,713-3,838	175,120	178,696
L.E.A.P.	0.4	-	-	2,529-3,398	-	-
Prog Techn	0.7	1.0	1.0	2,529-3,398	31,458	32,658
Temporary Help	46.4	50.7	50.7	(1,477,680)	1,467,437	1,467,437
Overtime	-	-	-	(59,644)	74,491	76,502
Totals	236.1	261.1	261.1	\$16,854,231	\$17,047,209	\$17,321,737
North Central Region-Region 2:						
Envirntl Prog Mgr I-Supvr	3.0	3.0	3.0	9,861-12,259	441,324	441,324
Sr Hyd Engr	0.7	1.0	1.0	8,978-11,235	118,565	124,490
Sr Envirntl Scientist-Supvr	12.4	13.0	13.0	8,528-10,602	1,562,858	1,594,498
Assoc Hyd Engr	0.3	-	-	7,631-9,548	-	-
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	17.7	21.0	21.0	6,182-7,690	1,816,614	1,845,256
Fish & Wildlife Interpreter III	1.0	1.0	1.0	5,707-7,096	85,152	85,152
Adm Ofcr III, Resources Agency	0.8	1.0	1.0	5,689-7,068	68,661	72,095
Sr Fish Habitat Supervisor	1.0	1.0	1.0	5,312-6,647	79,764	79,764
Adm Ofcr II, Resources Agency	0.8	1.0	1.0	5,176-6,431	62,112	65,220
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,022-6,290	140,833	144,283
Fish & Wildlife Interpreter II	2.7	3.0	3.0	5,009-6,220	211,638	214,755
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,829-6,043	72,516	72,516
Fish Hatchery Mgr II	4.0	4.0	4.0	4,829-6,043	290,064	290,064
Fish Habitat Supvr	1.0	1.0	1.0	4,829-6,043	72,516	72,516
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	54,909	57,652
Fish Hatchery Mgr I	4.0	4.0	4.0	4,022-5,033	241,584	241,584
Wildlife Habitat Supvr I	1.0	1.0	1.0	3,900-4,883	60,456	60,456
Fish Habitat Spec	2.0	2.0	2.0	3,900-4,883	120,912	120,912
Tractor Opr-Laborer	5.0	5.0	5.0	3,697-4,665	253,944	256,140
Envirntl Scientist	35.1	40.0	40.0	3,493-6,679	2,847,386	2,895,127
Wildlife Habitat Asst	1.3	3.0	3.0	3,410-4,264	155,488	158,954
Fish Habitat Asst	4.7	5.0	5.0	3,410-4,264	250,228	253,180
Staff Svcs Analyst-Gen	8.8	11.5	11.5	3,063-4,980	533,787	531,760
Fish & Wildlife Techn	28.6	28.5	28.5	3,022-3,926	1,295,878	1,314,640
Ofc Techn-Typing	4.7	3.8	3.8	2,921-3,656	149,668	153,307

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Prog Techn I	1.0	1.0	1.0	2,529-3,398	32,126	33,734
Temporary Help	61.7	67.5	67.5	(1,885,145)	1,872,636	1,872,636
Overtime	-	-	-	(82,126)	102,896	105,674
Totals	208.2	227.3	227.3	\$12,845,870	\$13,152,015	\$13,315,189
Bay Delta Region-Region 3:						
Envirntl Prog Mgr I-Supvr	6.6	7.0	7.0	9,861-12,259	980,710	992,972
Sr Envirntl Scientist-Supvr	15.6	18.0	18.0	8,528-10,602	2,118,099	2,166,743
C.E.A. A	0.7	1.0	1.0	6,913-9,937	154,464	154,464
Sr Envirntl Scientist-Spec	19.8	22.0	22.0	6,182-7,690	1,916,359	1,955,211
Sr Hatchery Supvr	1.0	-	-	5,823-7,292	-	-
Fish & Wildlife Interpreter III	1.0	1.0	1.0	5,707-7,096	85,152	85,152
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	44,904	47,154
Adm Ofcr II, Resources Agency	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	74,640	74,640
Wildlife Habitat Supvr II	1.5	1.0	1.0	4,829-6,043	60,117	63,126
Fish Hatchery Mgr II	2.0	2.0	2.0	4,829-6,043	145,032	145,032
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	134,902	140,462
Sr Pers Spec	0.8	-	-	4,076-5,105	-	-
Mate Fish & Game Vessel	3.3	4.0	4.0	3,950-4,547	213,774	216,276
Wildlife Habitat Supvr I	2.3	4.0	4.0	3,900-4,883	209,408	216,948
Sr Fish & Wildlife Habitat Spvr	-	1.0	1.0	5,312-6,647	87,504	87,504
Fish Habitat Spec	1.0	1.0	1.0	3,900-4,883	58,596	58,596
Tractor Opr-Laborer	1.8	2.0	2.0	3,697-4,665	92,340	96,960
Adm Ofcr I, Resources Agency	0.8	1.0	1.0	3,592-5,331	84,816	84,816
Envirntl Scientist	51.7	55.0	55.0	3,493-6,679	3,803,040	3,885,454
Wildlife Habitat Asst	4.2	5.0	5.0	3,410-4,264	240,876	246,936
Fish Habitat Asst	2.0	2.0	2.0	3,410-4,264	106,056	106,056
Staff Svcs Analyst-Gen	5.0	6.0	6.0	3,063-4,980	325,294	331,128
Fish & Wildlife Techn	10.2	11.0	11.0	3,022-3,926	464,023	477,484
Ofc Techn-Typing	8.0	8.0	8.0	2,921-3,656	365,292	370,394
Sr Lab Asst	8.8	10.0	10.0	2,849-3,565	397,423	403,870
Mgmt Svcs Techn	1.6	3.5	3.5	2,713-3,838	159,008	159,008
Key Data Opr	1.0	1.0	1.0	2,341-3,331	39,972	39,972
Temporary Help	30.8	33.5	33.5	(908,975)	903,767	903,767
Overtime	-	-	-	(22,940)	30,706	31,535
Totals	187.5	206.0	206.0	\$13,011,806	\$13,448,926	\$13,694,312
Central Region-Region 4:						
Envirntl Prog Mgr I-Mgrl	0.7	-	-	10,904-12,383	-	-
Envirntl Prog Mgr I-Supvr	4.2	4.0	4.0	9,861-12,259	588,432	588,432
Sr Hyd Engr	1.0	1.0	1.0	8,978-11,235	128,428	133,364
Sr Envirntl Scientist-Supvr	12.6	14.0	14.0	8,528-10,602	1,644,298	1,675,613
Staff Toxicologist-Spec	1.1	1.0	1.0	7,272-9,060	108,720	108,720
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	13.2	15.0	15.0	6,182-7,690	1,222,215	1,245,822
Sr Hatchery Supvr	1.1	-	-	5,823-7,292	-	-
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	53,189	55,846
Sr Fish Habitat Supvr	1.0	2.0	2.0	5,312-6,647	149,640	153,132

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	60,264	63,276
Fish & Wildlife Interpreter II	4.0	4.0	4.0	5,009-6,220	170,393	174,321
Wildlife Habitat Supvr II	1.0	1.0	1.0	4,829-6,043	72,516	72,516
Fish Hatchery Mgr II	1.8	2.0	2.0	4,829-6,043	135,914	141,597
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	144,912	144,912
Sr Pers Spec	0.8	-	-	4,076-5,105	-	-
Fish Hatchery Mgr I	3.3	4.0	4.0	4,022-5,033	212,650	220,260
Wildlife Habitat Supvr I	2.0	2.0	2.0	3,900-4,883	113,988	116,328
Fish Habitat Spec	1.1	1.0	1.0	3,900-4,883	46,800	49,140
Tractor Opr-Laborer	3.0	3.0	3.0	3,697-4,665	150,546	152,775
Adm Ofcr I, Resources Agency	0.7	1.0	1.0	3,592-5,331	84,816	84,816
Envirntrl Scientist	41.2	48.0	48.0	3,493-6,679	3,460,052	3,497,312
Fish Habitat Asst	1.9	2.0	2.0	3,410-4,264	101,966	102,322
Wildlife Habitat Asst	3.5	4.0	4.0	3,410-4,264	197,140	199,232
Staff Svcs Analyst-Gen	5.6	6.0	6.0	3,063-4,980	323,326	331,754
Fish & Wildlife Techn	20.9	23.0	23.0	3,022-3,926	1,144,559	1,161,826
Ofc Techn-Typing	4.5	6.3	6.3	2,921-3,656	250,835	255,149
Pers Spec	0.8	-	-	2,900-4,669	-	-
Bus Svcs Asst-Spec	2.0	2.0	2.0	2,713-4,152	99,648	99,648
Mgmt Svcs Techn	2.5	3.0	3.0	2,713-3,838	127,012	128,984
Prog Techn I	1.0	1.0	1.0	2,529-3,398	31,860	33,456
Temporary Help	38.6	42.2	42.2	(1,239,823)	1,234,628	1,234,628
Overtime	-	-	-	(38,998)	48,882	50,202
Totals	180.1	197.5	197.5	\$12,076,210	\$12,265,129	\$12,432,883
South Coast Region-Region 5:						
Envirntrl Prog Mgr I-Supvr	3.0	3.0	3.0	9,861-12,259	440,754	441,324
Sr Envirntrl Scientist-Supvr	9.0	9.0	9.0	8,528-10,602	1,113,918	1,131,308
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntrl Scientist-Spec	21.3	21.0	21.0	6,182-7,690	1,846,135	1,867,336
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	63,972	63,972
Research Prog Spec I-Geographic Info Sys	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,784-5,988	129,264	132,132
Sr Pers Spec	0.9	1.0	1.0	4,076-5,105	48,912	51,360
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,592-5,331	84,816	84,816
Envirntrl Scientist	28.1	30.0	30.0	3,493-6,679	2,119,341	2,150,990
Wildlife Habitat Asst	3.0	3.0	3.0	3,410-4,264	153,504	153,504
Research Analyst I-Geographic Info Sys	1.0	1.0	1.0	3,377-5,230	52,851	55,490
Exec Sect I	1.0	1.0	1.0	3,283-4,112	50,832	50,832
Fish & Wildlife Interpreter I	1.0	1.0	1.0	3,199-4,892	47,112	47,112
Staff Svcs Analyst-Gen	3.0	3.0	3.0	3,063-4,980	218,536	226,468
Fish & Wildlife Techn	2.0	2.0	2.0	3,022-3,926	105,816	105,816
Ofc Techn-Typing	5.4	6.0	6.0	2,921-3,656	247,651	251,259
Temporary Help	23.3	25.4	25.4	(770,039)	765,590	765,590
Overtime	-	-	-	(2,753)	3,686	3,786
Totals	107.4	112.4	112.4	\$7,075,690	\$7,729,126	\$7,819,531
Inland Deserts Region-Region 6:						
Envirntrl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	118,332	124,248
Envirntrl Prog Mgr I-Supvr	4.2	3.0	3.0	9,861-12,259	450,240	450,240
Sr Envirntrl Scientist-Supvr	7.4	9.0	9.0	8,528-10,602	1,087,211	1,103,402

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
C.E.A. A	1.4	2.0	2.0	6,913-9,937	240,456	240,456
Sr Envirntl Scientist-Spec	6.8	9.0	9.0	6,182-7,690	701,745	713,902
Sr Hatchery Supvr	0.2	2.0	2.0	5,823-7,292	149,640	153,132
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Sr Fish Habitat Supvr	1.0	-	-	5,312-6,647	-	-
Research Prog Spec I-Geographic Info Sys	1.0	-	-	5,255-6,578	-	-
Fish Hatchery Mgr II	4.0	4.0	4.0	4,829-6,043	284,955	288,102
Assoc Govtl Prog Analyst	3.4	4.0	4.0	4,784-5,988	261,538	268,459
Sr Pers Spec	0.8	1.0	1.0	4,076-5,105	48,912	51,360
Fish Hatchery Mgr I	1.8	2.0	2.0	4,022-5,033	111,840	114,408
Wildlife Habitat Supvr I	4.9	5.0	5.0	3,900-4,883	280,980	285,000
Tractor Opr-Laborer	1.0	1.0	1.0	3,697-4,665	51,108	51,108
Envirntl Scientist	30.4	31.0	31.0	3,493-6,679	2,280,049	2,323,974
Fish Habitat Assistant	1.3	3.0	3.0	3,410-4,264	150,572	153,460
Wildlife Habitat Asst	0.1	-	-	3,410-4,264	-	-
Research Analyst I-Geographic Info Sys	-	1.0	1.0	3,377-5,230	62,760	62,760
Exec Sect I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Staff Svcs Analyst-Gen	3.2	4.0	4.0	3,063-4,980	223,659	231,850
Fish & Wildlife Techn	28.8	31.0	31.0	3,022-3,926	1,398,874	1,417,008
Prog Techn II	1.0	1.0	1.0	2,925-3,665	43,980	43,980
Ofc Techn-Typing	3.5	3.6	3.6	2,921-3,656	143,252	147,239
Ofc Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Temporary Help	32.5	35.4	35.4	(1,082,059)	1,075,668	1,075,668
Overtime	-	-	-	(119,288)	149,296	153,327
Totals	142.7	156.0	156.0	\$8,511,180	\$9,487,207	\$9,625,223
Marine Region-Region 7:						
Envirntl Prog Mgr I-Supvr	5.9	6.0	6.0	9,861-12,259	869,681	876,378
Sr Envirntl Scientist-Supvr	14.6	19.0	19.0	8,528-10,602	2,277,272	2,308,544
C.E.A. A	1.0	1.0	1.0	6,913-9,937	157,500	157,500
Sr Envirntl Scientist-Spec	6.9	10.0	10.0	6,182-7,690	907,170	908,148
Research Data Spec II	-	1.0	1.0	5,773-7,225	81,102	81,102
Fish & Wildlife Interpreter III	-	1.0	1.0	5,762-7,165	80,658	80,658
Research Specialist III-Various	-	1.0	1.0	5,807-7,214	87,264	91,632
Adm Ofcr III, Resources Agency	1.0	1.0	1.0	5,689-7,068	64,702	67,940
Adm Ofcr II, Resources Agency	0.8	1.0	1.0	5,176-6,431	63,972	63,972
Research Analyst II-Geographic Info Sys	0.4	1.0	1.0	5,022-6,290	60,264	63,276
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Statistical Methods Analyst III	1.0	1.0	1.0	5,014-6,273	71,700	71,700
Fish & Wildlife Interpreter II	1.0	1.0	1.0	5,009-6,220	41,320	42,796
Research Writer	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	5.8	6.0	6.0	4,784-5,988	414,820	420,996
Sr Pers Spec	0.8	-	-	4,076-5,105	-	-
Mate Fish & Game Vessel	1.0	1.0	1.0	3,950-4,547	46,056	46,056
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Adm Ofcr I, Resources Agency	1.0	1.0	1.0	3,592-5,331	84,816	84,816
Envirntl Scientist	61.0	65.4	65.4	3,493-6,679	4,842,951	4,927,755
Motor Vessel Engr	1.0	1.0	1.0	3,442-4,148	49,776	49,776
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Exec Sect I	0.4	1.0	1.0	3,283-4,112	49,344	49,344

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	3.5	5.0	5.0	3,063-4,980	252,071	258,365
Fish & Wildlife Techn	6.7	7.0	7.0	3,022-3,926	343,963	348,012
Prog Techn II	0.7	1.0	1.0	2,925-3,665	35,246	37,006
Pers Spec	0.8	-	-	2,900-4,669	-	-
Mgmt Svcs Techn	1.7	2.0	2.0	2,713-3,838	91,320	93,156
Prog Techn	4.5	5.0	5.0	2,529-3,398	184,536	187,644
Ofc Techn-Typing	4.0	4.0	4.0	2,291-3,656	173,404	173,404
Temporary Help	49.2	53.4	53.4	(1,483,567)	1,470,081	1,470,081
Overtime	-	-	-	(8,717)	9,789	10,053
Totals	178.7	200.8	200.8	\$12,050,318	\$13,064,350	\$13,223,682
Totals, Regions	1,240.7	1,361.1	1,361.1	\$82,425,305	\$86,193,962	\$87,432,557
Data and Tech Div (028)						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	153,360	153,360
Info Tech Mgr I	-	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Spec I	3.5	5.0	5.0	4,921-7,962	407,761	423,369
Assoc Govtl Prog Analyst 1	0.2	1.0	0.3	4,784-5,988	60,778.0	21,360.0
Info Tech Assoc	1.3	1.0	1.7	3,728-4,996	62,523	102,640
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals	9.0	12.0	12.0	\$804,933	\$1,005,434	\$1,021,741
IT Ops Brch: (018)						
Info Tech Mgr I	0.5	1.0	1.0	7,092-9,504	107,538	112,104
Info Tech Supvr II	1.7	5.0	5.0	6,426-8,611	389,692	398,504
Info Tech Supvr I	3.7	-	-	5,956-7,831	-	-
Info Tech Spec II	1.0	1.0	1.0	6,516-8,732	104,784	104,784
Info Tech Spec I	27.1	31.0	31.0	4,921-7,962	2,608,958	2,690,089
Telecomm Sys Analyst II	1.0	1.0	1.0	4,784-6,290	71,895	71,895
Info Tech Assoc	9.2	10.0	10.0	3,728-4,996	670,218	691,453
Totals	44.2	49.0	49.0	\$3,641,154	\$3,953,085	\$4,068,829
Biogeographic Data Brch: (037)						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Supvr	0.8	1.0	1.0	8,528-10,602	105,318	110,584
Research Mgr II-Geographic Info Sys	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	2.9	4.0	4.0	6,182-7,690	351,455	351,455
Research Prog Spec II-Geographic Info Sys	4.0	4.0	4.0	5,772-7,225	346,800	346,800
Research Prog Spec I-Geographic Info Sys	9.6	10.0	10.0	5,255-6,578	738,880	752,524
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Envirntl Scientist	7.8	8.0	8.0	3,493-6,679	579,083	591,858
Temporary Help	3.6	4.0	4.0	(128,341)	127,082	127,082
Overtime	-	-	-	(918)	1,028	1,056
Totals	31.7	34.0	34.0	\$2,279,875	\$2,565,354	\$2,597,067
IT Sys Brch: (030)						
Info Tech Mgr I	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Spec II	-	1.0	1.0	6,516-8,732	104,784	104,784
Info Tech Supvr II	1.9	4.0	4.0	6,426-8,611	377,212	381,456
Info Tech Spec I	18.5	23.0	23.0	4,921-7,962	1,895,717	1,950,784
Info Tech Assoc	5.3	7.0	7.0	3,728-4,996	457,096	473,308
Totals	26.7	36.0	36.0	\$2,426,185	\$2,948,857	\$3,024,380

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Data and Technology Div	111.6	131.0	131.0	\$9,152,147	\$10,472,730	\$10,712,017
Admin Div (009)						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	137,580	137,580
Staff Svcs Mgr I	0.7	1.0	1.0	5,689-7,068	72,702	76,334
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	60,037	63,037
Exec Asst	1.0	1.0	1.0	3,576-4,475	46,000	48,301
Staff Svcs Analyst-Gen	-	-	-	3,063-4,980	-	-
Totals	3.5	4.0	4.0	\$272,045	\$316,319	\$325,252
Fiscal Svcs: (016)						
C.E.A. A	2.0	2.0	2.0	6,913-9,937	238,488	238,488
Staff Svcs Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Temporary Help	0.1	0.1	0.1	(3,532)	3,444	3,444
Overtime	-	-	-	(459)	94	97
Totals, Fiscal Services	2.3	2.1	2.1	\$244,111	\$242,026	\$242,029
Budget Brch: (015)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	102,990	103,452
Staff Svcs Mgr II-Suprvr	0.5	-	-	6,245-7,760	-	-
Staff Svcs Mgr I	3.8	4.0	4.0	5,689-7,068	307,397	318,534
Assoc Govtl Prog Analyst	5.7	6.0	6.0	4,784-5,988	382,973	397,933
Assoc Budget Analyst	2.5	2.0	2.0	4,784-5,988	140,299	140,299
Staff Svcs Analyst-Gen	4.2	4.0	4.0	3,063-4,980	196,935	204,987
Temporary Help	0.4	0.4	0.4	(10,597)	11,007	11,007
Totals, Budget Brch	18.1	17.4	17.4	\$1,170,577	\$1,141,601	\$1,176,212
Acctg Svcs Brch: (014)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	100,464	103,452
Acctg Administrator II	2.8	3.0	3.0	6,245-7,760	277,665	279,360
Acctg Administrator I-Supvr	6.1	7.0	7.0	5,689-7,068	561,018	577,351
Sr Acctg Ofcr-Supvr	4.8	5.0	5.0	5,176-6,431	363,120	369,909
Assoc Acctg Analyst	11.5	13.0	13.0	5,022-6,290	918,960	941,077
Sr Acctg Ofcr-Spec	1.7	2.0	2.0	4,784-5,988	118,078	123,982
Acctg Ofcr-Spec	11.9	14.0	14.0	4,177-5,230	768,343	797,332
Accountant Trainee	7.3	9.0	9.0	3,524-4,202	397,273	414,163
Accountant I-Spec	2.0	2.0	2.0	3,120-3,907	86,360	88,336
Acctg Techn	-	3.0	3.0	2,868-3,593	120,960	120,960
Temporary Help	5.9	6.6	6.6	(187,213)	188,263	188,263
Overtime	-	-	-	(78,914)	98,862	101,531
Totals, Acctg Svcs Brch	55.0	65.6	65.6	\$3,447,490	\$3,999,366	\$4,105,716
Lic & Revenue Brch: (012)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	95,296	100,065
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	151,823	159,411
Assoc Govtl Prog Analyst	8.6	8.0	8.0	4,784-5,988	571,725	574,848
Supvng Prog Techn III	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Supvng Acct Clk II	1.0	1.0	1.0	3,761-4,712	56,544	56,544
Materials & Stores Supvr	1.0	1.0	1.0	3,516-4,867	54,276	54,276
Supvng Prog Techn II	1.0	1.0	1.0	3,307-4,141	49,692	49,692
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	96,915	101,759
Prog Techn II	7.0	7.0	7.0	2,925-3,665	296,554	298,402
Ofc Techn-Typing	0.3	-	-	2,921-3,656	-	-
Sr Account Clk	1.0	1.0	1.0	2,868-3,593	43,116	43,116

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Stock Clk	1.0	1.0	1.0	2,631-3,295	34,968	36,717
Prog Techn	4.9	6.0	6.0	2,529-3,398	195,761	205,544
Mailing Mach Opr I	0.7	-	-	2,479-3,358	-	-
L.E.A.P.	0.8	-	-	2,529-3,398	-	-
Temporary Help	3.5	3.8	3.8	(129,519)	128,928	128,928
Overtime	-	-	-	(3,670)	4,608	4,732
Totals, Lic & Revenue Brch	<u>35.8</u>	<u>35.8</u>	<u>35.8</u>	<u>\$1,713,360</u>	<u>\$1,836,750</u>	<u>\$1,870,578</u>
Totals, Fiscal Ops	114.7	124.9	124.9	\$6,575,538	\$7,219,743	\$7,394,535
Admin Svcs:						
Bus Mgmt Brch: (010)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr II-Supvry	1.9	3.0	3.0	6,245-7,760	276,648	279,360
Staff Svcs Mgr I	5.4	6.0	6.0	5,689-7,068	492,368	499,218
Assoc Govtl Prog Analyst	18.5	18.0	18.0	4,784-5,988	1,174,223	1,205,440
Staff Svcs Analyst-Gen	3.6	5.0	5.0	3,063-4,980	200,769	210,807
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,554	43,872
Bus Svc Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Mgmt Svcs Techn	0.3	1.0	1.0	2,713-3,838	33,100.0	34,756.0
Mailing Mach Opr I	1.3	2.0	2.0	2,479-3,358	78,678	78,678
Temporary Help	0.9	1.0	1.0	(35,323)	35,342	35,342
Overtime	-	-	-	(2,294)	2,671	2,743
Totals, Bus Mgmt Brch	<u>34.9</u>	<u>39.0</u>	<u>39.0</u>	<u>\$2,353,621</u>	<u>\$2,490,629</u>	<u>\$2,543,492</u>
Human Resources Brch: (011)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	93,626	94,236
Staff Svcs Mgr II-Supvry	1.4	2.0	2.0	6,245-7,760	183,528	186,240
Labor Relations Spec	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Staff Svcs Mgr I	5.3	6.0	6.0	5,689-7,068	468,051	482,973
Assoc Govtl Prog Analyst	3.9	4.8	4.8	4,784-5,988	312,666	320,022
Assoc Pers Analyst	6.9	6.6	6.6	4,784-5,988	438,018	447,327
Pers Supvr II	1.3	3.0	3.0	4,508-5,644	184,447	189,123
Labor Relations Analyst	1.0	1.0	1.0	71,538	73,842	74,400
Sr Pers Spec	1.9	6.0	6.0	4,076-5,105	351,490	354,750
Staff Svcs Analyst-Gen	4.4	5.0	5.0	3,063-4,980	227,054	235,912
Ofc Techn-Typing	2.4	2.5	2.5	2,921-6,656	109,680	109,680
Pers Spec	6.7	11.0	11.0	2,900-4,669	498,257	515,397
Ofc Asst-Typing	0.5	0.5	0.5	2,331-3,165	17,336	18,201
Temporary Help	1.4	1.5	1.5	(62,404)	61,882	61,882
Overtime	-	-	-	(8,717)	10,939	11,234
Totals, Human Resource Brch	<u>40.1</u>	<u>52.9</u>	<u>52.9</u>	<u>\$2,736,782</u>	<u>\$3,219,084</u>	<u>\$3,289,645</u>
Org Develmtl Brch: (019)						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	102,924	103,452
Staff Svcs Mgr II-Supvry	0.6	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	3.0	3.0	3.0	5,689-7,068	243,526	247,218
Assoc Industrial Hygienist	0.5	1.0	1.0	5,632-7,692	69,276	72,744
Assoc Info Sys Analyst-Spec	0.3	6.0	6.0	5,022-6,604	396,071	407,382
Assoc Govtl Prog Analyst	5.6	-	-	4,784-5,988	-	-
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,063-4,980	109,474	111,962
Temporary Help	0.5	0.5	0.5	(27,081)	27,380	27,380

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals, Org Develmtl Brch	13.3	14.5	14.5	\$995,574	\$1,023,591	\$1,048,822
Totals, Admin Svcs	88.3	106.4	106.4	\$6,085,977	\$6,733,304	\$6,881,959
Totals, Admin Div	203.0	231.3	231.3	\$12,933,560	\$14,269,366	\$14,601,746
Law Enforcement Div (040/566)						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	141,708	141,708
Fish & Game Asst Chief	7.8	8.0	8.0	6,660-9,073	892,360	909,208
Sr Warden-Pilot	1.0	1.0	1.0	6,644-8,654	79,728	83,712
C.E.A. A	1.0	1.0	1.0	6,613-9,937	128,868	128,868
Fish & Game Capt	20.9	25.0	25.0	6,064-8,268	2,259,378	2,298,826
Warden-Pilot	3.2	3.0	3.0	5,965-7,681	263,124	266,700
Sr Wildlife Forensic Spec	1.0	1.0	1.0	5,901-7,335	88,020	88,020
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	68,836	72,274
Fish & Game Lieut-Supvr	60.2	66.0	66.0	5,291-7,200	5,803,160	5,859,091
Fish & Game Lieut-Spec	19.8	26.0	26.0	5,209-7,016	2,263,633	2,286,597
Assoc Govtl Prog Analyst	9.7	11.0	11.0	4,784-5,988	676,079	689,427
Fish & Game Warden	261.3	306.0	306.0	3,913-6,289	21,352,015	21,630,987
Fish & Game Warden Cadet	1.9	-	-	3,570-4,814	-	-
Motor Vessel Engr	2.8	4.0	4.0	3,442-4,148	184,052	188,279
Wildlife Forensic Spec	3.0	3.0	3.0	3,199-6,532	156,701	164,352
Staff Svcs Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Ofc Techn-Typing	1.4	2.0	2.0	2,921-3,656	75,564	79,340
Temporary Help	1.7	4.7	4.7	(275,534)	244,475	244,475
Overtime	-	-	-	(3,666,763)	4,722,098	4,849,595
Totals, Law Enforcement Div	399.4	464.7	464.7	\$30,447,049	\$39,436,555	\$40,020,051
TOTALS, AUTHORIZED POSITIONS	2,451.9	2,757.9	2,757.9	\$179,551,588	\$197,302,028	\$200,568,647
<i>Regular/Ongoing Positions</i>	<i>2,098.7</i>	<i>2,369.1</i>	<i>2,369.1</i>	<i>163,289,150</i>	<i>179,870,450</i>	<i>182,981,799</i>
<i>Temporary Help</i>	<i>353.2</i>	<i>388.8</i>	<i>388.8</i>	<i>11,774,420</i>	<i>11,680,831</i>	<i>11,680,831</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>4,488,018</i>	<i>5,750,747</i>	<i>5,906,017</i>

¹1.0 position temporary reclass, revert back 11/1/2019.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Director	1.0	1.0	1.0	\$10,054-11,200	\$134,400	\$134,400
Attorney III	1.0	1.0	1.0	8,856-11,361	117,168	123,024
Sr Envirntl Scientist-Supvry	1.0	2.0	1.0	8,528-10,602	216,582	119,958
C.E.A. A	1.0	1.0	1.0	6,913-9,937	119,760	119,760
Supvng Land Agent-Supvry	1.0	1.0	1.0	6,700-8,331	99,972	99,972
Staff Services Mgr II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	6.3	8.0	7.0	6,182-7,690	695,328	628,964
Sr Land Agent-Spec	4.5	6.0	5.0	5,917-7,406	508,062	441,137
Public Land Mgt Spec IV	1.0	1.0	1.0	5,917-7,404	88,848	88,848
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	71,975	75,578
Assoc Land Agent	0.8	2.0	1.0	5,022-6,290	135,744	75,480
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	93,122	95,544
Assoc Govtl Prog Analyst	5.5	6.0	6.0	4,784-5,988	373,619	390,885
Envirntrl Scientist	0.7	2.0	1.0	3,493-6,679	84,357	44,565
Staff Services Analyst	0.3	0.5	0.5	2,945-4,788	18,378	19,296
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	34,949	36,694
Temporary Help	0.3	1.0	1.0	29,535	54,000	54,000
TOTALS, AUTHORIZED POSITIONS	28.4	36.5	31.5	\$2,409,857	\$2,939,384	\$2,641,225
<i>Regular/Ongoing Positions</i>	<i>28.1</i>	<i>35.5</i>	<i>30.5</i>	<i>2,380,322</i>	<i>2,885,384</i>	<i>2,587,225</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>1.0</i>	<i>1.0</i>	<i>29,535</i>	<i>54,000</i>	<i>54,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Members State Commission Per Diem	-	-	-	\$100/day	\$100,800	\$100,800
Members State Commission Preparation	-	-	-	12.50/hr	100,800	100,800
Exec Director	1.0	1.0	1.0	13,654-14,337	172,044	172,044
Chief Counsel I	1.0	1.0	1.0	12,427-14,538	174,456	174,456
Envirntl Prog Mgr II	0.1	1.0	1.0	11,445-13,002	137,340	137,340
C.E.A. C	1.0	1.0	1.0	10,688-12,136	163,848	163,848
Envirntl Prog Mgr I-Supvry	1.0	2.0	2.0	9,861-12,259	279,828	279,828
C.E.A. B	-	1.0	1.0	9,625-11,465	115,500	115,500
Sr Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Supervising Attorney	1.0	1.0	1.0	8,860-11,373	136,476	136,476
Attorney III	3.9	4.0	4.0	8,856-11,361	545,328	545,328
Info Officer III	1.0	1.0	1.0	7,962-9,041	108,378	108,492
C.E.A. A	5.0	5.0	5.0	6,913-9,937	573,652	573,652
Info Tech Supvr II	1.0	1.0	1.0	6,426-8,611	108,499	108,499
Coastal Prog Mgr	14.1	14.0	14.0	6,245-7,760	1,300,233	1,303,000
Research Mgr II-Geographic Info	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr II-Supvry	3.0	3.0	3.0	6,245-7,760	279,360	279,360
Senior Envirntl Scientist (Spec)	4.9	5.0	5.0	6,182-7,690	443,120	447,012
Info Officer II	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Research Prog Spec II-Geographic	2.0	2.0	2.0	5,772-7,225	173,400	173,400
Coastal Prog Analyst III	17.9	21.0	21.0	5,689-7,068	1,686,508	1,712,227
Attorney	3.0	3.5	3.5	5,387-9,385	394,170	394,170
Engrng Geologist	0.1	1.0	1.0	5,098-9,597	86,760	91,098
Coastal Prog Analyst II	36.7	42.7	42.7	5,022-6,290	3,007,953	3,071,512
Research Analyst II-Geographic Info	0.4	1.0	1.0	5,022-6,290	61,519	64,596
Sr Legal Analyst	2.0	2.0	2.0	5,022-6,290	150,960	150,960
Info Tech Spec I	1.9	2.0	2.0	4,921-7,962	191,709	191,709
Adm Asst II	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	5.9	7.0	7.0	4,784-5,988	488,873	492,918
Assoc Personnel Analyst	2.0	2.0	2.0	4,784-5,988	145,872	145,872
Sr Acctg Officer-Spec	0.5	1.0	1.0	4,784-5,988	58,842	61,782
Pers Supvr II	1.0	1.0	1.0	4,508-5,644	74,501	74,501
Acctg Officer-Spec	1.1	2.0	2.0	4,177-5,230	101,502	106,578
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Information Tech Assoc	4.1	4.0	4.0	3,728-6,604	306,516	309,356
Legal Asst	0.5	1.0	1.0	3,682-4,609	55,308	55,308
Accountant Trainee	1.0	-	-	3,524-4,202	-	-
Envirntl Scientist	5.7	6.0	6.0	3,493-6,679	480,888	480,888
Coastal Prog Analyst I	3.9	4.0	4.0	3,377-5,230	165,408	173,676
Legal Secretary	1.0	1.0	1.0	3,303-4,343	57,458	57,458
Information Tech Techn	0.8	1.0	1.0	3,123-4,995	45,654	47,936
Staff Services Analyst-Gen	2.6	2.0	2.0	3,063-4,980	109,673	112,171
Office Techn-Typing	3.2	2.5	2.5	2,921-3,656	107,676	109,680
Mgt Services Techn	4.9	5.0	5.0	2,713-3,838	221,286	223,139
Mgt Services Asst	-	1.0	1.0	2,385-2,986	29,334	30,798
Office Asst-Typing	1.0	2.0	2.0	2,331-3,165	66,654	68,088
Office Asst-Gen	0.5	0.5	0.5	2,255-3,102	18,612	18,612
Temporary Help	5.6	6.8	6.8	(309,915)	416,943	416,943

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
TOTALS, AUTHORIZED POSITIONS	153.3	172.0	172.0	\$12,373,305	\$13,963,901	\$14,102,071
<i>Regular/Ongoing Positions</i>	147.7	165.2	165.2	12,063,390	13,546,958	13,685,128
<i>Temporary Help</i>	5.6	6.8	6.8	309,915	416,943	416,943

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive & Administration						
Board Members (7)	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	9,667-10,966	131,592	131,592
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	7,190-8,167	94,236	94,236
C.E.A. A	2.0	2.0	2.0	6,913-9,937	227,868	227,868
Staff Service Manager I	3.0	4.0	4.0	5,917-7,351	328,200	332,732
Acctg Administrator I-Supvr	0.8	-	-	5,917-7,351	-	-
Info Tech Spec-I	2.0	2.0	2.0	5,118-8,280	181,563	185,624
Sr Acctg Officer-Spec	0.7	1.0	1.0	4,975-6,228	59,956	62,956
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,975-6,228	63,816	67,010
Assoc Personnel Analyst	0.9	1.0	1.0	4,975-6,228	61,302	64,366
Info Officer I-Spec	1.0	1.0	1.0	4,975-6,228	60,171	63,181
Acctg Officer-Spec	0.3	-	-	4,344-5,602	-	-
Exec Secty II	0.9	-	-	3,719-4,654	-	-
Accountant Trainee	1.0	2.0	2.0	3,665-4,370	98,640	100,848
Ofc Techn-Typing	1.0	1.0	1.0	3,308-3,802	43,872	43,872
Accountant I-Spec	2.8	3.0	3.0	3,245-4,063	127,148	131,164
Staff Svcs Analyst	4.0	5.0	4.0	3,186-5,179	266,729	238,292
Mgt Svcs Techn	1.0	1.0	1.0	2,822-3,992	46,056	46,056
Word Processing Techn	0.3	-	-	2,627-3,292	-	-
Totals, Executive & Administration	24.7	26.0	25.0	\$1,797,288	\$1,797,149	\$1,795,797
Conservancy Programs						
Chief Counsel I	1.0	1.0	1.0	12,924-15,120	169,764	174,456
Attorney III	3.0	4.0	4.0	9,210-11,815	473,437	483,477
Public Land Mgr II	4.0	4.0	4.0	7,899-8,966	404,250	404,250
Conservancy Proj Dev Mgr	1.9	2.0	2.0	6,495-8,070	174,600	174,600
Conservancy Proj Dev Spec	10.8	13.0	13.0	6,154-7,700	1,122,605	1,132,869
Attorney	0.8	1.0	1.0	5,602-8,501	110,114	112,505
Conservancy Proj Dev Analyst II	10.3	12.5	12.0	5,223-6,542	869,376	850,704
Conservancy Proj Dev Analyst I	1.5	1.0	1.0	4,344-5,439	58,704	61,639
Staff Svcs Analyst	1.0	1.0	1.0	3,186-5,179	59,760	59,760
Environmental Services Intern	0.4	2.0	2.0	2,345-3,126	55,476	58,248
Temporary Help	2.4	1.8	1.8	(158,642)	94,383	94,383
Overtime	-	-	-	-	9,488	9,488
Totals, Conservancy Programs	37.1	43.3	42.8	\$3,042,093	\$3,601,957	\$3,616,379
TOTALS, AUTHORIZED POSITIONS						
<i>Regular/Ongoing Positions</i>	59.4	67.5	67.5	4,679,739	5,289,235	5,302,305
<i>Temporary Help</i>	2.4	1.8	1.8	158,642	94,383	94,383
<i>Overtime</i>	-	-	-	-	9,488	9,488
<i>Board Members (per diem)</i>	-	-	-	1,000	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Secretary	0.6	1.0	1.0	\$12,741-14,194	\$161,496	\$161,496
Chief Counsel I, C.E.A.	-	1.0	1.0	12,427-14,538	149,124	156,581
Envirntrl Program Manager I (Supvr)	-	1.0	1.0	9,861-12,259	118,332	124,248
C.E.A. B	-	1.0	1.0	9,625-11,465	115,500	121,275
Attorney III	1.0	2.0	2.0	8,856-11,361	242,604	247,918
Staff Services Manager II (Mgrl)	-	1.0	1.0	6,913-7,853	82,956	87,104
Research Scientist III (Ethnographer)	-	1.0	1.0	6,582-8,239	78,984	82,932
Senior State Archeologist	-	1.0	1.0	5,993-7,450	71,916	75,516
Assoc Environmental Planner	1.0	1.0	1.0	5,273-6,605	79,260	79,260
Assoc Govtl Prog Analyst	1.8	5.0	5.0	4,784-5,988	297,848	312,742
Legal Analyst	-	2.0	2.0	4,177-5,230	100,248	105,262
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Staff Services Analyst-General	1.5	2.0	2.0	3,063-4,980	90,690	95,220
Office Techn-Typing	0.1	2.0	2.0	2,921-3,656	70,104	73,610
Office Asst-Typing	0.6	1.0	1.0	2,331-3,165	31,824	33,420
Temporary Help	2.4	1.0	1.0	(213,054)	70,000	70,000
Overtime	-	-	-	(2,054)	-	-
TOTALS, AUTHORIZED POSITIONS	10.0	24.0	24.0	\$820,282	\$1,841,034	\$1,906,732
<i>Regular/Ongoing Positions</i>	<i>7.6</i>	<i>23.0</i>	<i>23.0</i>	<i>605,174</i>	<i>1,771,034</i>	<i>1,836,732</i>
<i>Temporary Help</i>	<i>2.4</i>	<i>1.0</i>	<i>1.0</i>	<i>213,054</i>	<i>70,000</i>	<i>70,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,054</i>	<i>-</i>	<i>-</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive Office						
Director's Office						
Director	1.0	1.0	1.0	\$13,342-14,429	\$173,160	\$173,160
Acting Director, Dept Of Parks And Rec	-	1.0	1.0	11,952-13,316	143,424	143,424
Chief Dep Director	1.0	1.0	1.0	10,925-12,168	141,396	141,396
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	59,798	62,786
Adm Asst I	0.8	1.0	1.0	3,977-5,210	54,424	57,141
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,515	51,993
Office Techn-Typing	0.2	2.0	2.0	2,921-3,656	73,831	77,521
Ofc Asst-Typing	0.5	-	-	2,331-3,165	-	-
Limited Exam/Appt Prog Candidate	0.7	-	-	-	-	-
Totals	6.0	8.0	8.0	\$502,561	\$695,548	\$707,421
Legal Office						
Chief Counsel	1.0	1.0	1.0	11,952-13,316	158,256	158,256
Atty IV	3.0	3.0	3.0	9,782-12,560	452,160	452,160
Atty III	2.8	3.0	3.0	8,856-11,361	371,226	382,968
Atty	2.0	2.0	2.0	5,387-9,385	146,219	153,527
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Ofc Asst-Typing	0.4	1.0	1.0	2,921-3,656	35,490	37,263
Totals	10.2	11.0	11.0	\$1,193,387	\$1,235,207	\$1,256,030
Audits Office						
Supvng Mgt Auditor	1.0	1.0	1.0	7,593-9,052	108,624	108,624
Staff Mgt Auditor	2.1	3.0	3.0	5,689-7,422	259,191	262,513
Assoc Mgt Auditor	3.0	3.0	3.0	5,022-6,604	237,744	237,744
Staff Svcs Mgt Auditor	5.3	6.0	6.0	3,377-5,491	290,764	305,297
Office Techn-Typing	0.6	-	-	2,921-3,656	-	-
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	-	35,052	35,052
Totals	12.1	14.0	14.0	\$806,052	\$931,375	\$949,230
Legislation Office						
Dep Director	1.0	1.0	1.0	8,529-9,501	107,304	107,304
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	143,712	143,712
Totals	3.8	4.0	4.0	\$324,491	\$344,136	\$344,136
Communications Office						
Deputy Director	1.0	1.0	1.0	8,529-9,501	107,304	107,304
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,687
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Info Ofcr (Spec)	2.0	4.0	4.0	4,784-5,988	255,604	264,268
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,592
Totals	5.0	9.0	9.0	\$402,235	\$635,164	\$649,411
Strategic Planning and Recreation Services						
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	86,784	91,123
Totals	-	1.0	1.0	-	\$86,784	\$91,123
Marketing and Business Development						
Sr Advisor	0.4	1.0	1.0	7,752-8,635	94,800	94,800
Staff Svcs Mgr III	-	1.0	1.0	7,593-8,621	91,116	95,672
Staff Svcs Mgr II-Supvry	-	1.0	1.0	6,245-7,760	74,940	78,687
Staff Park & Recr Spec	2.0	2.0	2.0	5,949-7,392	176,848	177,408

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Park & Recr Spec	1.6	2.0	2.0	5,255-6,578	157,872	157,875
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	129,503	132,386
Staff Svcs Analyst-Gen	2.9	4.0	4.0	3,063-4,980	196,801	206,647
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	68,604	68,604
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Secty	0.6	-	-	2,921-3,657	-	-
Bus Service Asst-Spec	0.7	-	-	2,713-4,152	-	-
Mgt Svcs Techn	0.3	1.0	1.0	2,713-3,838	46,056	46,056
Totals	12.3	16.0	16.0	\$826,057	\$1,121,356	\$1,142,951
Totals, Executive Office	49.4	63.0	63.0	\$4,054,783	\$5,049,570	\$5,140,302
Temporary Help	2.3	1.9	1.9	113,614	133,288	133,288
Overtime	-	-	-	17,654	17,654	17,654
Totals, Executive Office	51.7	64.9	64.9	\$4,186,051	\$5,200,512	\$5,291,244
External Affairs						
Deputy Director's Office						
Dep Director	1.0	1.0	1.0	9,666-10,764	129,168	129,168
Staff Svcs Mgr I	0.1	2.0	2.0	5,689-7,068	151,497	159,072
Assoc Govtl Prog Analyst	-	2.0	2.0	4,784-5,988	114,816	120,556
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,594
Totals	1.1	6.0	6.0	\$133,877	\$432,237	\$447,390
Human Rights Section						
Staff Svcs Mgr II-Supvry	0.9	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Govtl Prog Analyst	2.4	3.0	3.0	4,784-5,988	183,424	191,878
Totals	3.3	4.0	4.0	\$248,350	\$276,544	\$284,998
Community Involvement Section						
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	140,190	145,197
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,058	55,708
Totals	2.6	3.0	3.0	\$160,255	\$193,248	\$200,905
Grants & Local Services Division						
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	197,088	197,088
C.E.A. A	1.0	1.0	1.0	6,913-9,937	110,736	110,736
Staff Park & Recr Spec	3.0	5.0	5.0	5,949-7,392	408,888	416,026
Assoc Park & Recr Spec	10.7	20.0	20.0	5,255-6,578	1,416,210	1,447,743
Exec Secty I	0.7	1.0	1.0	3,283-4,112	39,396	41,364
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals	18.4	30.0	30.0	\$1,495,359	\$2,216,190	\$2,256,829
Totals, External Affairs	25.4	43.0	43.0	\$2,037,841	\$3,118,219	\$3,190,122
Temporary Help	0.1	0.2	0.2	12,684	30,857	30,857
Totals, External Affairs	25.5	43.2	43.2	\$2,050,525	\$3,149,076	\$3,220,979
Office of Historic Preservation						
Historic Preservation Ofcr	1.0	1.0	1.0	10,320-11,498	134,604	134,604
Sr Restoration Architect	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Restoration Architect	1.0	1.0	1.0	7,631-9,548	114,576	114,576
C.E.A. A	1.0	1.0	1.0	6,913-9,937	140,640	140,640
Supvr	3.0	3.0	3.0	6,588-8,188	294,768	294,768
Assoc Park & Recr Spec	0.5	1.0	1.0	5,255-6,578	67,287	70,653
Assoc State Archeologist	5.7	6.0	6.0	5,006-6,220	415,507	419,196
Historian II	11.3	11.0	11.0	4,793-6,001	792,132	792,132

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Secty I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,325	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals, Office of Historic Preservation	27.5	28.0	28.0	\$2,192,253	\$2,247,019	\$2,254,509
Temporary Help	1.1	1.5	1.5	22,831	38,200	38,200
Totals, Office of Historic Preservation	28.6	29.5	29.5	\$2,215,084	\$2,285,219	\$2,292,709
Administrative Services Division						
Deputy Director's Office						
C.E.A. A & B	1.7	2.0	2.0	9,625-11,465	254,112	254,112
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,308	55,308
Totals	2.7	3.0	3.0	\$273,579	\$309,420	\$309,420
Labor Relations Section						
Labor Relations Mgr I	0.7	1.0	1.0	6,913-7,853	92,020	93,992
Labor Relations Spec	1.3	1.0	1.0	5,689-7,068	73,284	76,944
Totals	2.0	2.0	2.0	\$157,432	\$165,304	\$170,936
Personnel Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Svcs Mgr II-Supvry	3.7	4.0	4.0	6,245-7,760	368,412	372,480
Staff Svcs Mgr I	7.4	7.0	7.0	5,689-7,068	563,582	576,428
Health & Safety Ofcr	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc Personnel Analyst	15.7	17.0	17.0	4,784-5,988	1,160,971	1,185,104
Pers Supvr II	0.3	-	-	4,508-5,644	-	-
Pers Supvr I	3.9	4.0	4.0	4,097-5,129	245,871	246,192
Sr Pers Spec	7.8	8.1	8.1	4,076-5,105	487,922	488,412
Staff Svcs Analyst-Gen	3.7	4.0	4.0	3,063-4,980	215,910	220,876
Office Techn-Typing	0.2	-	-	2,921-3,656	-	-
Pers Spec	19.3	19.0	19.0	2,900-4,669	915,832	943,381
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	44,380	45,836
Pers Techn I	2.0	2.0	2.0	2,618-3,838	92,112	92,112
Totals	66.8	68.1	68.1	\$4,122,382	\$4,275,616	\$4,351,445
Training Section-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	110,643	110,643
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	80,628	84,348
Totals	1.8	2.0	2.0	\$167,615	\$191,271	\$194,991
Training Section-Non-Safety						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Trng Ofcr II	-	1.0	1.0	5,079-6,311	68,268	71,681
Info Tech Spec I	-	1.0	1.0	4,921-7,962	59,052	62,005
Trng Ofcr I	-	1.0	1.0	4,784-5,988	57,408	60,278
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Park Maint Worker I	0.7	1.0	1.0	3,232-4,051	37,584	39,463
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	4.7	8.0	8.0	\$291,924	\$484,800	\$495,915
Training Headquarters-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	104,749	105,430
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	255,272	259,567
Totals	4.0	4.0	4.0	\$349,058	\$360,021	\$364,997
Training Headquarters-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	68,488	71,916
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Trng Ofcr I	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	51,366	53,934
Totals	6.0	6.0	6.0	\$432,839	\$438,874	\$444,870
Accounting Services Section						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	97,248	101,499
Acctg Administrator II	2.6	3.0	3.0	6,245-7,760	260,994	265,084
Sr Adm Analyst-Acctg	2.0	2.0	2.0	6,245-7,760	186,240	186,240
Acctg Administrator I-Supvr	5.0	5.0	5.0	5,689-7,068	394,758	405,378
Acctg Administrator I-Spec	2.1	5.0	5.0	5,255-6,578	347,052	356,511
Assoc Adm Analyst-Acctg	2.8	3.0	3.0	5,022-6,290	213,734	216,876
Assoc Acctg Analyst	2.5	2.0	2.0	5,022-6,290	145,538	147,256
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,156	71,856
Sr Acctg Ofcr-Spec	5.9	7.0	7.0	4,784-5,988	450,935	466,647
Acctg Ofcr-Spec	12.0	15.0	15.0	4,177-5,230	848,882	878,165
Accountant Trainee	4.6	6.0	6.0	3,524-4,202	269,606	280,557
Accountant I-Spec	15.3	14.0	14.0	3,120-3,907	596,257	614,419
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,063-4,980	73,512	77,186
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,032	43,872
Acctg Techn	2.5	2.0	2.0	2,868-3,593	86,232	86,232
Totals	61.2	69.0	69.0	\$3,609,798	\$4,083,176	\$4,197,778
Information Technology Office						
DP Mgr III	2.3	-	-	7,972-9,504	-	-
Info Tech Mgr	1.7	4.0	4.0	7,092-9,504	456,192	456,192
C.E.A. A	1.3	1.0	1.0	6,913-9,937	82,956	82,956
Systems Software Spec III-Tech	1.2	-	-	6,644-8,732	-	-
Info Tech Spec II	0.9	4.0	4.0	6,516-8,732	358,746	371,444
Info Tech Sup II	0.4	1.0	1.0	6,426-8,611	103,332	103,332
Sr Info Sys Analyst-Spec	2.3	-	-	6,057-7,961	-	-
Sys Software Spec II-Tech	5.8	-	-	6,047-7,948	-	-
Info Tech Spec I	0.8	4.0	4.0	5,844-7,832	308,963	319,755
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,681
Staff Programmer Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Staff Info Sys Analyst-Spec	2.9	-	-	5,507-7,242	-	-
Assoc Info Sys Analyst-Spec	2.4	-	-	5,022-6,604	-	-
Info Tech Spec I	10.0	25.0	25.0	4,921-7,962	2,257,934	2,285,478
Assoc Govtl Prog Analyst	1.2	2.0	2.0	4,784-5,988	143,712	143,712
Info Tech Assoc	3.8	15.0	15.0	3,728-6,604	893,775	928,699
Asst Info Sys Analyst	1.9	-	-	-	-	-
Assoc Programmer Analyst-Spec	0.6	-	-	-	-	-
DP Mgr II	0.6	-	-	-	-	-
DP Mgr I	0.6	-	-	-	-	-
Staff Info Sys Analyst-Supvr	0.5	-	-	-	-	-
Sr Info Sys Analyst-Spec	2.3	-	-	-	-	-
Totals	44.1	57.0	57.0	\$3,909,260	\$4,673,878	\$4,763,249
Business Management Services Section						
Staff Svcs Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr II-Supvry	2.0	2.0	2.0	6,245-7,760	181,938	181,938
Staff Svcs Mgr I	4.0	4.0	4.0	5,689-7,068	339,264	339,264
Bus Svc Ofcr III	2.0	2.0	2.0	5,176-6,431	154,344	154,344
Assoc Govtl Prog Analyst	14.8	17.0	17.0	4,784-5,988	1,112,326	1,150,511
Assoc Mgt Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,760	59,760
Bus Svc Ofcr I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Digital Print Opr II	1.0	1.0	1.0	3,117-3,904	46,848	46,848
Staff Svcs Analyst-Gen	2.2	2.0	2.0	3,063-4,980	108,479	110,917
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-Gen	1.4	1.0	1.0	2,868-3,593	43,116	43,116
Mgt Svcs Techn	0.5	-	-	2,713-3,838	-	-
Bus Svc Asst-Spec	4.0	4.0	4.0	2,713-4,152	199,296	199,296
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	-	34,416	34,416
Totals	38.0	40.0	40.0	\$2,512,215	\$2,615,830	\$2,656,453
Budget Section						
Staff Svcs Mgr III	0.8	1.0	1.0	7,593-8,621	93,776	98,469
Staff Svcs Mgr II-Supvry	1.8	2.0	2.0	6,245-7,760	169,966	173,809
Systems Software Spec II-Tech	0.6	-	-	6,047-7,948	-	-
Staff Svcs Mgr I	6.8	8.0	8.0	5,689-7,068	642,640	655,538
Acctg Administrator I-Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Info Tech Spec I	0.4	1.0	1.0	4,921-7,962	95,544	95,544
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Assoc Budget Analyst	4.5	5.0	5.0	4,784-5,988	317,546	333,419
Staff Svcs Analyst-Gen	1.9	2.0	2.0	3,063-4,980	97,239	102,105
Office Techn-Typing	0.9	2.0	2.0	2,921-3,656	74,985	78,735
Totals	18.7	24.0	24.0	\$1,346,833	\$1,687,644	\$1,739,590
Totals, Administrative Services Division	250.0	283.1	283.1	\$17,172,935	\$19,285,834	\$19,689,644
Temporary Help	42.3	26.4	26.4	1,800,720	1,242,533	1,242,533
Overtime	-	-	-	232,899	232,899	232,899
Totals, Administrative Services Division	292.3	309.5	309.5	\$19,206,554	\$20,761,266	\$21,165,076
Acquisition and Development Division						
Acquisition & Development Division-Headquarters						
C.E.A. B	-	1.0	1.0	6,913-11,465	82,956	82,956
Info Tech Sup II	0.4	1.0	1.0	6,426-8,611	103,332	103,332
Staff Info Sys Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Info Tech Spec I	0.4	1.0	1.0	4,921-7,962	87,036	87,036
Ofc Asst Gen	0.1	-	-	2,255-3,102	-	-
Sr Info Sys Analyst-Supvr	0.6	-	-	-	-	-
Totals	2.1	3.0	3.0	\$193,393	\$273,324	\$273,324
Northern Service Center						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	147,516	148,596
Constrn Supvr III	1.1	2.0	2.0	9,870-12,356	263,720	272,640
Sr Landscape Architect	1.0	2.0	2.0	8,986-11,247	242,796	248,184
Sr Architect	2.0	2.0	2.0	8,986-11,247	269,928	269,928
Sr Civil Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Constrn Supvr II	11.8	11.0	11.0	8,267-10,350	1,341,204	1,346,156

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Civil Engr	3.7	4.0	4.0	7,664-9,592	424,422	434,136
Assoc Elec Engr	1.0	1.0	1.0	7,632-9,547	98,173	103,085
Assoc Architect	3.0	3.0	3.0	7,631-9,548	326,499	331,635
Assoc Landscape Architect Spec	4.0	4.0	4.0	7,631-9,548	442,425	442,425
C.E.A. A	1.0	1.0	1.0	6,913-9,937	155,052	155,052
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	178,742	182,865
Sr State Archeologist	1.0	1.0	1.0	5,993-7,450	84,011	87,657
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	88,160	88,704
Staff Svcs Mgr I	3.0	3.0	3.0	5,689-7,068	250,530	250,530
Museum Curator III	-	1.0	1.0	5,417-6,730	65,004	68,256
Assoc Park & Recr Spec	1.9	2.0	2.0	5,255-6,578	157,872	157,872
Architectural Designer	1.0	1.0	1.0	5,098-7,303	87,636	87,636
Landscape Architect	-	0.5	0.5	5,098-7,303	30,588	32,118
Engr, Civil	2.6	4.0	4.0	5,098-9,548	357,423	369,841
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	75,024	75,024
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	139,816	143,076
Historian II	1.0	1.0	1.0	4,793-6,001	63,960	67,164
Assoc Govtl Prog Analyst	6.1	7.0	7.0	4,784-5,988	447,704	465,679
Envirntl Scientist	0.9	1.0	1.0	3,493-6,679	75,308	76,445
Delineator	1.0	1.0	1.0	3,391-4,244	50,928	50,928
Staff Svcs Analyst-Gen	3.2	3.0	3.0	3,063-4,980	136,295	143,114
Totals	58.3	63.5	63.5	\$5,646,821	\$6,135,700	\$6,233,710
Southern Service Center						
Supvng Landscape Architect	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Envirntl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	147,876	148,596
Sr Civil Engr	0.3	1.0	1.0	8,986-11,247	107,832	113,220
Sr Landscape Architect	2.0	2.0	2.0	8,986-11,247	269,538	269,928
Constrn Supvr II	2.8	2.0	2.0	8,267-10,350	209,622	220,100
Assoc Civil Engr	2.8	4.0	4.0	7,664-9,592	401,061	415,348
Assoc Architect	3.7	4.0	4.0	7,631-9,548	429,852	439,893
Assoc Landscape Architect Spec	0.9	1.0	1.0	7,631-9,548	109,283	109,283
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	154,122	154,122
Architectural Designer	0.3	-	-	5,098-7,303	-	-
Landscape Architect	1.0	1.0	1.0	5,098-7,303	83,587	83,587
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	75,024	75,024
Assoc State Archeologist	2.0	2.0	2.0	5,006-6,220	149,280	149,280
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	70,746	71,856
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,264
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	134,970	137,712
Office Techn-Typing	0.4	-	-	2,921-3,656	-	-
Mgt Svcs Techn	1.6	2.0	2.0	2,713-3,838	87,256	89,316
Totals	28.8	31.0	31.0	\$2,687,566	\$2,869,537	\$2,918,913
Accessibility Section						
Assoc Architect	1.0	1.0	1.0	7,631-9,548	114,576	114,576
Assoc Landscape Architect Spec	2.0	2.0	2.0	7,631-9,548	229,152	229,152
C.E.A. A	1.0	1.0	1.0	6,913-9,937	108,624	108,624

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Park & Recr Spec	1.0	2.0	2.0	5,255-6,578	141,996	145,149
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,324	75,324
Assoc Acctg Analyst	1.0	1.0	1.0	5,022-6,290	71,895	71,895
Park Maint Chief I	1.7	1.0	1.0	4,599-5,712	68,544	68,544
Carpenter I	1.0	1.0	1.0	4,039-5,100	55,776	55,776
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	44,489	46,718
Park Maint Worker I	3.3	7.0	12.0	3,232-4,051	292,120	507,907
Park Maint Asst	2.0	3.0	3.0	2,965-3,393	116,520	120,040
Totals	17.0	23.0	28.0	\$1,171,054	\$1,446,912	\$1,675,009
Acquisition & Real Property Services Division						
Sr Land Surveyor	0.4	1.0	1.0	8,986-11,247	107,832	113,220
Transp Surveyor Party Chief	0.9	1.0	1.0	8,012-10,026	111,469	114,754
C.E.A. A	1.0	1.0	1.0	6,913-9,937	134,142	134,142
Sr Land Agent-Spec	2.0	3.0	3.0	5,917-7,406	230,084	241,118
Assoc Land Agent	0.7	1.0	1.0	5,022-6,290	60,264	63,277
Transp Surveyor	2.7	3.0	3.0	4,974-9,548	295,502	308,639
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	140,299	140,299
Totals	9.7	12.0	12.0	\$901,033	\$1,079,592	\$1,115,449
Totals, Acquisition and Development Division	115.9	132.5	137.5	\$10,599,867	\$11,805,065	\$12,216,405
Temporary Help	17.0	12.9	12.9	626,547	554,700	554,700
Overtime	-	-	-	12,040	12,040	12,040
Totals, Acquisition and Development Division	132.9	145.4	150.4	\$11,238,454	\$12,371,805	\$12,783,145
Off-Highway Motor Vehicle Division						
OHV/Sacramento Headquarters-Safety						
Park Supt V	0.3	-	-	9,017-11,249	-	-
Parks-Supt IV	0.2	1.0	1.0	7,814-10,669	129,066	133,969
Park-Supt III	1.0	1.0	1.0	7,120-9,708	120,926	120,926
Park Supt II	1.0	1.0	1.0	6,195-8,442	104,080	105,433
Park Supt-I	0.2	-	-	5,647-7,694	-	-
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	158,167	158,167
Totals	4.7	5.0	5.0	\$461,316	\$512,239	\$518,495
OHV/Sacramento Headquarters-Non-Safety						
Deputy Director	0.7	1.0	1.0	13,060-14,399	164,556	164,556
Envirntrl Prog Mgr I-Mgrl	-	1.0	1.0	10,904-12,383	130,848	137,390
Sr Envirntl Scientist-Supvry	-	3.0	3.0	8,528-10,602	307,008	322,359
Sr Park & Recr Spec	2.0	2.0	2.0	7,232-8,212	197,088	197,088
Staff Svcs Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	93,931	94,236
Sr Envirntl Scientist-Spec	-	4.0	4.0	6,182-7,690	296,736	311,572
Staff Park & Recr Spec	1.8	2.0	2.0	5,949-7,392	160,092	163,656
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	75,252	79,020
Assoc Park & Recr Spec	6.5	6.0	6.0	5,255-6,578	458,849	465,851
Engng Geologist	-	2.0	2.0	5,098-9,597	122,352	128,470
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,324	75,324
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	69,264	72,730
Trng Ofcr I	0.6	1.0	1.0	4,784-5,988	57,408	60,276
Assoc Govtl Prog Analyst	4.5	6.5	6.5	4,784-5,988	405,456	421,566
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,760	59,760

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	45,600	47,880
Envirntrl Scientist	1.2	10.0	10.0	3,493-6,679	457,392	476,260
Park & Recr Spec	1.2	1.0	1.0	3,063-5,717	67,590	68,604
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	34,639	36,367
Mgt Svcs Techn	1.6	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Typing	1.4	1.0	1.0	2,331-3,165	37,980	37,980
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	-	26,643	26,643
Totals	28.4	49.5	49.5	\$2,016,569	\$3,389,824	\$3,493,644
Totals, OHV/Sacramento Headquarters	33.1	54.5	54.5	\$2,477,885	\$3,902,063	\$4,012,139
San Andreas District-Non-Safety						
Dist Supt II, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Sr Park & Recr Spec	0.3	1.0	1.0	7,232-8,212	86,784	91,128
Adm Ofcr III	-	1.0	1.0	5,689-7,068	68,268	71,681
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	0.3	1.0	1.0	5,554-6,906	66,648	69,984
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	57,912	60,804
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	52,268	54,882
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,957	38,801
Mgt Svcs Techn	0.8	1.0	1.0	2,713-3,838	32,556	34,188
Totals	5.4	10.0	10.0	\$293,667	\$659,693	\$689,101
Hollister Hills Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	120,926	120,926
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	179,046	179,046
State Park Peace Ofcr (Ranger)	3.3	5.0	5.0	3,903-6,228	300,674	314,767
Totals	6.3	8.0	8.0	\$503,172	\$600,646	\$614,739
Hollister Hills Sector-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	118,464	124,392
Park Maint Chief I	-	1.0	1.0	4,599-5,712	55,188	57,948
Park Equipt Opr	1.0	2.0	2.0	4,310-4,962	111,264	113,850
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	0.3	1.0	1.0	3,800-4,758	45,600	47,880
Automobile Mechanic	1.0	1.0	1.0	3,683-4,648	50,880	50,880
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Envirntrl Scientist	2.0	2.0	2.0	3,493-6,679	144,521	151,746
Park Maint Worker I	3.8	4.0	4.0	3,232-4,051	194,448	194,448
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,858	59,030
Office Techn-Typing	0.8	-	-	2,921-3,656	-	-
Mgt Svcs Techn	1.8	2.0	2.0	2,713-3,838	85,018	86,966
Totals	14.7	17.0	17.0	\$836,613	\$975,089	\$999,988
Hungry Valley Sector-Safety						
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.3	1.0	1.0	5,158-7,010	88,557	91,200
State Park Peace Ofcr (Ranger)	5.9	6.0	6.0	3,903-6,228	462,139	472,481
Totals	7.2	8.0	8.0	\$565,121	\$625,036	\$641,741
Hungry Valley Sector-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	118,464	124,392
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	58,531	61,339

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Equipt Opr	3.0	3.0	3.0	4,310-4,962	176,522	178,632
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	54,780	57,519
Envirntl Scientist	0.8	1.0	1.0	3,493-6,679	70,794	74,332
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	46,404	46,404
Park Maint Worker I	1.7	2.0	2.0	3,232-4,051	88,692	90,700
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Totals	11.5	12.0	12.0	\$675,475	\$723,447	\$742,578
Onyx Ranch Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,070	103,404
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	123,270	129,126
Totals	3.0	3.0	3.0	\$216,860	\$226,340	\$232,530
Onyx Ranch Sector-Non-Safety						
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	51,900	51,900
Totals	1.0	1.0	1.0	\$50,940	\$51,900	\$51,900
Totals, San Andreas District	49.1	59.0	59.0	\$3,141,848	\$3,862,151	\$3,972,577
Oceano Dunes District						
Oceano Dunes District-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	107,604	107,604
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	271,964	279,469
State Park Peace Ofcr (Ranger)	7.8	6.0	6.0	3,903-6,228	464,060	470,266
State Park Peace Ofcr (Lifeguard)	2.0	4.0	4.0	3,903-6,228	219,844	230,239
Totals	13.8	14.0	14.0	\$1,073,401	\$1,063,472	\$1,087,578
Oceano Dunes District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Park-Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,182-7,690	148,368	155,786
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	75,590	79,373
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,276	63,288
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	119,088	119,088
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	49,880	52,380
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,264
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	48,104	50,506
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	160,296	160,296
Skilled Laborer	2.3	2.0	2.0	3,367-4,240	92,808	92,808
Park Maint Worker I	1.2	3.0	3.0	3,232-4,051	119,826	125,816
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	113,278	117,768
Park Maint Asst	1.8	6.0	6.0	2,965-3,393	221,016	229,876
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Mgt Svcs Techn	3.0	3.0	3.0	2,713-3,838	138,168	138,168
Ofc Asst Gen	1.0	1.0	1.0	2,255-3,102	33,344	35,016

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	26.3	40.0	40.0	\$1,524,055	\$2,325,246	\$2,386,644
Oceano Dunes Sector-Safety						
State Park Peace Ofcr (Ranger)	-	1.0	1.0	-	50,044	52,546
Totals	-	1.0	1.0	-	\$50,044	\$52,546
Oceano Dunes Sector-Non-Safety						
Research Analyst II-Demography	-	1.0	1.0	5,022-6,290	60,264	63,276
Park Interpreter I	-	2.0	2.0	3,800-4,758	91,200	95,760
Instrument Techn, Air Quality	-	1.0	1.0	3,546-5,585	42,552	44,676
Park Maint Worker II	-	1.0	1.0	3,516-4,435	42,192	44,304
Envirntl Scientist	0.1	1.0	1.0	3,493-6,679	78,956	80,148
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,728
Totals	0.1	7.0	7.0	\$6,530	\$353,948	\$368,892
Pismo Beach Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,620	91,620
State Park Peace Ofcr (Ranger)	1.2	3.0	3.0	3,903-6,228	164,604	172,500
Totals	2.2	4.0	4.0	\$179,490	\$256,224	\$264,120
Pismo Beach Sector-Non-Safety						
Park Maint Chief I	-	1.0	1.0	4,599-5,712	55,188	57,948
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	97,224	97,224
Totals	2.8	4.0	4.0	\$138,291	\$205,632	\$208,392
Totals, Oceano Dunes District	45.2	70.0	70.0	\$2,921,767	\$4,254,566	\$4,368,172
Ocotillo Wells District						
Ocotillo Wells District-Safety						
State Park Supt IV	1.0	1.0	1.0	7,814-10,669	142,010	142,010
State Park Supt II	1.0	1.0	1.0	6,195-8,442	109,630	109,630
State Park Peace Ofcr (Ranger)	-	2.0	2.0	3,903-6,228	93,672	98,356
Totals	2.0	4.0	4.0	\$251,134	\$345,312	\$349,996
Ocotillo Wells District-Non-Safety						
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	88,704	88,704
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Park Maint Chief II	-	1.0	1.0	5,046-6,277	60,552	63,580
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc State Archeologist	0.9	-	-	5,006-6,220	-	-
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	57,408	60,278
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	2.0	2.0	4,550-5,756	125,629	125,856
Park Equipt Opr	1.3	2.0	2.0	4,310-4,962	112,128	114,760
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,316
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Envirntl Scientist	1.6	2.0	2.0	3,493-6,679	129,672	136,156
Park Maint Worker I	1.1	1.0	1.0	3,232-4,051	38,784	40,728
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	1.8	2.0	2.0	3,063-4,980	91,038	95,589
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,805
Totals	12.7	20.0	20.0	\$815,428	\$1,152,895	\$1,183,166
Heber Dunes Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	92,767	92,767

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	1.0	1.0	1.0	\$92,627	\$92,767	\$92,767
Heber Dunes Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Totals	1.0	1.0	1.0	\$47,997	\$48,612	\$48,612
Ocotillo Wells Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	108,469	108,469
State Park Peace Ofcr Supvr (Ranger)	1.9	2.0	2.0	5,158-7,010	179,640	179,640
State Park Peace Ofcr (Ranger)	3.3	6.0	6.0	3,903-6,228	350,817	367,120
Totals	6.2	9.0	9.0	\$487,612	\$638,926	\$655,229
Ocotillo Wells Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker II	0.8	1.0	1.0	3,516-4,435	44,370	46,587
Totals	1.8	2.0	2.0	\$93,401	\$103,998	\$106,215
Totals, Ocotillo Wells District	24.7	37.0	37.0	\$1,788,199	\$2,382,510	\$2,435,985
Twin Cities District						
Twin Cities District-Safety						
State Park Supt IV	1.3	1.0	1.0	7,814-10,669	93,768	98,460
Totals	1.3	1.0	1.0	\$185,133	\$93,768	\$98,460
Twin Cities District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	116,126	121,934
Staff Park & Recr Spec	1.5	1.0	1.0	5,949-7,392	71,388	74,952
Adm Ofcr II	0.3	-	-	5,176-6,431	-	-
Adm Off I	0.1	1.0	1.0	3,592-5,331	62,748	63,972
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Mgt Svcs Techn	1.0	2.0	2.0	2,713-3,838	78,612	80,244
Totals	3.9	6.0	6.0	\$321,175	\$365,630	\$379,694
Carnegie Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	92,102	92,102
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	318,444	318,444
Totals	5.0	5.0	5.0	\$411,226	\$410,546	\$410,546
Carnegie Sector-Non-Safety						
Park Maint Chief I	0.5	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Equipt Operator	2.0	2.0	2.0	4,310-4,962	119,088	119,088
Maint Mechanic	0.3	-	-	4,231-5,354	-	-
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	67,792	71,180
Park Maint Worker I	2.4	2.0	2.0	3,232-4,051	97,224	97,224
Totals	8.2	8.0	8.0	\$463,548	\$472,672	\$476,060
Prairie City Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	111,508	111,508
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	88,744	88,744
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,903-6,228	230,158	231,882
Totals	5.0	5.0	5.0	\$427,878	\$430,410	\$432,134
Prairie City Sector-Non-Safety						
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	119,088	119,088
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	51,120	53,680
Park Maint Worker II	0.1	1.0	1.0	3,516-4,435	45,465	47,736

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Envirntrl Scientist	0.8	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	97,224	97,224
Totals	6.9	8.0	8.0	\$387,062	\$452,673	\$457,504
Clay Pit Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	78,298	78,336
Totals	1.0	2.0	2.0	\$77,585	\$140,194	\$143,328
Clay Pit Sector-Non-Safety						
Park Maint Worker I	0.4	-	-	3,232-4,051	-	-
Totals	0.4	-	-	\$20,255	-	-
Totals, Twin Cities District	31.7	35.0	35.0	\$2,293,862	\$2,365,893	\$2,397,726
Totals, Off-Highway Motor Vehicle Division	183.8	255.5	255.5	\$12,623,561	\$16,767,183	\$17,186,599
Temporary Help	166.2	130.5	130.5	4,542,296	3,545,750	3,545,750
Overtime	-	-	-	760,889	760,889	760,889
Totals, Off-Highway Motor Vehicle Division	350.0	386.0	386.0	\$17,926,746	\$21,073,822	\$21,493,238
Boating and Waterways Division						
Boating and Waterways Headquarters						
Deputy Director, Boating & Waterways	0.4	1.0	1.0	9,839-10,962	118,068	118,068
Oceanographer	1.0	1.0	1.0	6,485-8,061	96,732	96,732
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	82,980	84,816
Assoc Govtl Prog Analyst	1.6	3.0	3.0	4,784-5,988	192,456	198,484
Adm Asst I	0.9	1.0	1.0	3,977-5,210	59,760	59,760
Staff Svcs Analyst-Gen	0.2	1.0	1.0	3,063-4,980	48,122	50,530
Mgt Svcs Techn	0.8	-	-	2,713-3,838	-	-
Totals, Boating and Waterways Headquarters	5.9	8.0	8.0	\$416,458	\$598,118	\$608,390
Boating Operations						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Coastal Prog Analyst III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Staff Svcs Mgr I-Suprvy	1.9	2.0	2.0	5,689-7,068	153,084	156,492
Assoc Park & Recr Spec	3.4	3.6	3.6	5,255-6,578	276,276	276,276
Assoc Govtl Prog Analyst	6.0	7.0	7.0	4,784-5,988	449,184	464,465
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	109,436	114,910
Office Techn-Typing	1.8	2.0	2.0	2,921-3,656	73,171	76,825
Total, Boating Operations	17.1	18.6	18.6	\$1,157,083	\$1,239,087	\$1,266,904
Aquatic Invasive Species						
Envirntrl Prog Mgr I-Mgrl	1.0	1.0	1.0	10,904-12,383	148,596	148,596
Sr Envirntrl Scientist-Suprvy	1.0	2.0	2.0	8,528-10,602	201,087	211,143
Sr Envirntrl Scientist-Spec	0.9	2.0	2.0	6,182-7,690	165,103	173,154
Assoc Toxicologist	1.0	1.0	1.0	5,488-7,491	77,826	81,722
Aquatic Pest Cntrl Asst Prog Mgr	2.0	2.0	2.0	4,806-6,018	137,052	141,196
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntrl Scientist	3.6	4.0	4.0	3,493-6,679	227,608	237,930
Research Analyst I-Gen	1.0	1.0	1.0	3,377-5,230	47,743	47,743
Aquatic Pest Cntrl Spec	11.0	11.0	11.0	3,120-4,867	609,771	617,682
Mgt Svcs Techn	0.5	-	-	2,713-3,838	-	-
Aquatic Pest Cntrl Techn	8.2	8.0	8.0	2,221-3,457	288,783	299,276
Totals, Aquatic Invasive Species	31.2	33.0	33.0	\$1,747,125	\$1,975,425	\$2,030,298
Loan and Grant Financial Svcs						
Staff Svcs Mgr II-Suprvy	1.0	1.0	1.0	6,245-7,760	92,648	93,120

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Boating Facilities Mgr II	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	4.8	5.0	5.0	4,784-5,988	351,166	354,110
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	47,457	47,457
Totals, Loan and Grant Financial Svcs	7.8	8.0	8.0	\$541,773	\$563,127	\$566,543
Totals, Boating and Waterways Division	62.0	67.6	67.6	\$3,862,439	\$4,375,757	\$4,472,135
Temporary Help	2.3	3.6	3.6	76,201	123,893	123,893
Overtime	-	-	-	55,512	55,512	55,512
Totals, Boating and Waterways Division	64.3	71.2	71.2	\$3,994,152	\$4,555,162	\$4,651,540
Park Operations						
Deputy Director's Office						
Deputy Director's Office-Non-Safety						
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	94,168	97,592
C.E.A. A & B	1.0	4.0	4.0	6,913-11,465	419,808	428,104
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,784-5,988	121,488	127,563
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,063-4,980	132,234	136,946
Totals	6.0	12.0	12.0	\$544,175	\$934,834	\$957,341
Temporary Help	2.8	0.5	0.5	97,314	45,145	45,145
Overtime	-	-	-	3,401	3,401	3,401
Totals, Deputy Director's Office	8.8	12.5	12.5	\$644,890	\$983,380	\$1,005,887
Natural Resources Division						
Natural Resources Division-Safety						
Forester II-Supvry	0.3	-	-	6,353-8,030	-	-
Forester I-Nonsupvry	0.8	-	-	5,373-6,795	-	-
Totals	1.1	-	-	\$90,239	-	-
Natural Resources Division-Non-Safety						
Envirntl Pgrm Mgr I-Mgrl	1.7	2.0	2.0	10,904-12,383	279,444	285,984
Sr Engng Geologist	-	1.0	1.0	8,986-11,247	107,832	113,220
Sr Envirntl Scientist-Supvry	0.9	2.0	2.0	8,528-10,602	204,672	214,901
C.E.A. A	1.0	1.0	1.0	6,913-9,937	156,048	156,048
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,052
Sr Envirntl Scientist-Spec	1.4	3.0	3.0	6,182-7,690	258,744	262,452
Forester I-Nonsupvry	0.3	1.0	1.0	5,373-6,795	81,540	81,540
Coastal Prog Analyst II	-	1.0	1.0	5,022-6,290	60,264	63,277
Envirntl Scientist	1.4	4.0	4.0	3,493-6,679	224,969	232,213
Totals	6.7	16.0	16.0	\$781,452	\$1,449,749	\$1,489,687
Totals, Natural Resources Division	7.8	16.0	16.0	\$871,691	\$1,449,749	\$1,489,687
Temporary Help	2.3	2.4	2.4	120,793	112,802	112,802
Overtime	-	-	-	7,903	7,903	7,903
Totals, Natural Resources Division	10.1	18.4	18.4	\$1,000,387	\$1,570,454	\$1,610,392
Cultural Resources Division						
Cultural Resources Division-Non-Safety						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	103,464	103,464
Supvr, Cultural Resources Pgrm	1.0	1.0	1.0	6,588-8,188	87,882	92,274
Sr State Archeologist	2.0	2.0	2.0	5,993-7,450	175,812	178,800
Museum Curator III	1.5	2.0	2.0	5,417-6,730	145,764	149,016
Archivist II	1.0	1.0	1.0	5,063-6,336	76,032	76,032
Assoc State Archeologist	3.0	3.0	3.0	5,006-6,220	211,799	216,210

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Historian II	1.0	1.0	1.0	4,793-6,001	72,012	72,012
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,037	66,192
Museum Curator II	2.0	2.0	2.0	4,494-5,580	127,896	130,944
Museum Curator I	1.0	1.0	1.0	3,917-4,846	58,152	58,152
Historian I	-	1.0	1.0	3,654-4,575	45,600	47,880
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,594
Park Maint Asst	0.2	1.0	1.0	2,965-3,393	36,912	38,760
Asst State Archeologist	-	1.0	1.0	2,902-4,455	38,388	40,307
Museum Techn	1.0	1.0	1.0	2,697-3,815	37,044	38,892
Museum Custodian	-	1.0	1.0	2,433-3,269	29,196	30,656
Totals, Cultural Resources Division	15.7	21.0	21.0	\$1,115,393	\$1,345,746	\$1,378,185
Temporary Help	5.1	6.3	6.3	136,178	170,510	170,510
Overtime	-	-	-	12,231	12,231	12,231
Totals, Cultural Resources Division	20.8	27.3	27.3	\$1,263,802	\$1,528,487	\$1,560,926
Interpretation and Education Division						
Staff Park & Recr Spec	0.9	1.0	1.0	5,949-7,392	71,388	74,952
Park Interpreter III	2.0	2.0	2.0	5,417-6,730	161,520	161,520
Assoc Park & Recr Spec	0.6	1.0	1.0	5,255-6,578	63,060	66,213
Assoc Govtl Prog Analyst	0.1	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Editor-Publications	0.3	1.0	1.0	4,784-5,988	57,408	60,276
Research Writer	0.9	1.0	1.0	4,784-5,988	71,856	71,856
Graphic Designer III	2.0	2.0	2.0	4,748-5,945	142,680	142,680
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Park Interpreter II	3.0	3.0	3.0	4,359-5,458	195,216	196,488
Sr Photographer	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	49,370	51,844
Totals, Interpretation and Education Division	12.8	15.0	15.0	\$887,579	\$1,008,410	\$1,021,741
Temporary Help	0.8	0.1	0.1	37,821	11,847	11,847
Totals, Interpretation and Education Division	13.6	15.1	15.1	\$925,400	\$1,020,257	\$1,033,588
Facilities Management Division						
Facilities Management Division-Safety						
Park Supt II	0.8	-	-	6,195-8,442	-	-
Totals	0.8	-	-	\$89,844	-	-
Facilities Management Division-Non-Safety						
Supvng Civil Engr	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Sr Equipt Engr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,631-9,548	114,576	114,576
Sr Park & Recr Spec	3.0	3.0	3.0	7,232-8,212	295,632	295,632
Staff Svcs Mgr II-Mgrl	0.1	1.0	1.0	6,913-7,853	89,423	93,565
C.E.A. A	1.0	1.0	1.0	6,913-9,937	147,672	147,672
Research Mgr II-Geographic Info	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Park & Recr Spec	1.0	1.0	1.0	5,949-7,392	84,393	87,813
Research Prog Spec II-Geographic	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Staff Svcs Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Park & Recr Spec	2.0	3.0	3.0	5,255-6,578	217,182	220,338
Equipt Engr	1.0	1.0	1.0	5,098-9,548	81,760	85,848
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	206,247	209,376

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Graphic Designer III	1.0	1.0	1.0	4,748-5,945	71,340	71,340
Park Equipt Opr	0.7	1.0	1.0	4,310-4,962	155,160	162,924
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Staff Svcs Analyst-Gen	2.0	2.0	2.0	3,063-4,980	113,221	116,618
Totals	23.8	26.0	26.0	\$2,116,956	\$2,395,966	\$2,425,062
Totals, Facilities Management Division	24.6	26.0	26.0	\$2,206,800	\$2,395,966	\$2,425,062
Temporary Help	19.8	10.8	10.8	727,204	412,187	412,187
Overtime	-	-	-	111,182	111,182	111,182
Totals, Facilities Management Division	44.4	36.8	36.8	\$3,045,186	\$2,919,335	\$2,948,431
Partnerships Office						
C.E.A. A	0.3	1.0	1.0	6,913-9,937	101,136	101,136
Staff Svcs Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	74,940	78,684
Staff Svcs Mgr I	2.0	2.0	2.0	5,689-7,068	164,568	169,008
Assoc Govtl Prog Analyst	3.5	4.0	4.0	4,784-5,988	260,530	269,969
Staff Svcs Analyst-Gen	3.7	3.0	3.0	3,063-4,980	154,610	164,177
Office Asst-Typing	0.4	1.0	1.0	2,331-3,165	31,772	33,360
Totals, Partnerships Office	10.7	12.0	12.0	\$660,300	\$787,556	\$816,334
Law Enforcement & Emergency Services Division						
Law Enforcement & Emergency Services-Safety						
State Park Supt V	0.9	1.0	1.0	9,017-11,249	119,807	125,688
State Park Supt IV	0.1	-	-	7,814-10,669	-	-
State Park Supt III	1.4	3.0	3.0	7,120-9,708	326,352	341,861
State Park Supt II	2.4	7.0	7.0	6,195-8,442	571,125	594,601
Totals	4.8	11.0	11.0	\$512,079	\$1,017,284	\$1,062,150
Law Enforcement & Emergency Services-Non-Safety						
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,681
Assoc Govtl Prog Analyst	0.5	2.0	2.0	4,784-5,988	129,264	132,134
Adm Asst I	1.0	1.0	1.0	3,977-5,210	59,470	59,760
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,594
Mgt Svcs Techn	0.5	1.0	1.0	2,713-3,838	47,436	47,436
Totals	2.0	6.0	6.0	\$119,350	\$341,194	\$349,605
Northern Communications Center-Safety						
State Park Supt II	-	4.0	4.0	6,195-8,442	297,360	312,231
Totals	-	4.0	4.0	-	\$297,360	\$312,231
Northern Communications Center-Non-Safety						
Communications Supvr	2.9	3.0	3.0	4,293-5,911	184,100	193,210
Communications Opr	12.1	12.0	12.0	3,460-5,391	656,969	673,625
Totals	15.0	15.0	15.0	\$828,456	\$841,069	\$866,835
Southern Communications Center-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	102,736	103,404
Totals	1.0	1.0	1.0	\$98,624	\$102,736	\$103,404
Southern Communications Center-Non-Safety						
Communications Supvr	1.1	2.0	2.0	4,293-5,911	122,448	125,028
Communications Opr	8.9	10.0	10.0	3,460-5,391	604,699	609,931
Totals	10.0	12.0	12.0	\$632,768	\$727,147	\$734,959
Telecommunications-Safety						
State Park Supt III	0.9	-	-	7,120-9,708	-	-
Totals	0.9	-	-	\$113,706	-	-
Telecommunications-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Telecommunications Sys Mgr I-Supvr	1.0	1.0	1.0	5,684-7,469	77,956	81,852
Assoc Govtl Prog Analyst	0.2	1.0	1.0	4,784-5,988	68,443	68,443
Telecoms Sys Analyst I	0.9	1.0	1.0	3,063-5,229	49,913	52,411
Totals	2.1	3.0	3.0	\$136,035	\$196,312	\$202,706
Totals, Law Enforcement and Emergency Svcs Div	35.8	52.0	52.0	\$2,441,018	\$3,523,102	\$3,631,890
Temporary Help	19.1	14.7	14.7	702,635	491,115	491,115
Overtime	-	-	-	456,508	456,508	456,508
Totals, Law Enforcement and Emergency Svcs Div	54.9	66.7	66.7	\$3,600,161	\$4,470,725	\$4,579,513
Northern Field Division						
Northern Field Division Chief's Office-Safety						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	163,152	163,152
Totals	1.0	1.0	1.0	\$163,152	\$163,152	\$163,152
North Coast Redwoods District						
North Coast Redwoods Dist-Safety						
State Park Peace Ofcr (Ranger)	-	2.0	2.0	3,903-6,228	93,672	98,356
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	-	3.0	3.0	-	\$140,508	\$147,534
North Coast Redwoods District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	10,305-12,875	129,840	136,332
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	122,416	126,280
Park-Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Adm Ofcr III	-	1.0	1.0	5,689-7,068	68,268	71,676
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	0.7	1.0	1.0	5,554-6,906	76,518	80,344
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	64,476	67,700
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	115,164	115,164
Park Maint Chief II	0.3	-	-	5,046-6,277	-	-
Assoc State Archeologist	1.0	2.0	2.0	5,006-6,220	134,712	137,716
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	65,358	68,630
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,345	65,345
Park Equipt Opr	2.0	2.0	2.0	4,310-4,962	116,256	119,088
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	119,256	119,256
Museum Curator I	-	1.0	1.0	3,917-4,846	47,004	49,354
Park Interpreter I	-	2.0	2.0	3,800-4,758	91,200	95,760
Envirntl Scientist	-	3.0	3.0	3,493-6,679	125,748	132,036
Park Maint Worker I	-	2.0	2.0	3,232-4,051	77,568	81,446
Staff Svcs Analyst-Gen	0.2	-	-	3,063-4,980	-	-
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872
Office Techn-Gen	-	2.0	2.0	2,868-3,593	68,832	72,274
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	83,245	87,405
Totals	16.8	34.0	34.0	\$1,278,702	\$2,247,814	\$2,319,110
Eel River Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,404	103,404
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	175,370	177,122

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Peace Ofcr (Ranger)	4.8	6.0	6.0	3,903-6,228	390,372	397,968
Totals	7.8	9.0	9.0	\$629,777	\$669,146	\$678,494
Eel River Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	55,623	57,939
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	114,448	117,188
Skilled Laborer	1.9	2.0	2.0	3,367-4,240	84,894	88,956
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	87,396	89,338
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	78,732	81,060
Totals	8.9	9.0	9.0	\$406,024	\$421,093	\$434,481
Redwood Coast Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	108,469	108,469
State Park Peace Ofcr Supvr (Ranger)	1.5	2.0	2.0	5,158-7,010	171,797	175,538
State Park Peace Ofcr (Ranger)	5.6	6.0	6.0	3,903-6,228	422,192	430,964
Totals	8.1	9.0	9.0	\$650,735	\$702,458	\$714,971
Redwood Coast Sector-Non-Safety						
Maint Mechanic	-	1.0	1.0	4,231-5,354	52,548	55,175
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	119,256	119,256
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	92,604	97,230
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	87,396	89,340
Totals	5.0	7.0	7.0	\$255,745	\$351,804	\$361,001
Totals, North Coast Redwoods District	46.6	71.0	71.0	\$3,220,983	\$4,532,823	\$4,655,591
Bay Area District						
Bay Area District-Safety						
State Park Peace Ofcr (Ranger)	-	4.0	4.0	3,903-6,228	187,344	196,712
Totals	-	4.0	4.0	-	\$187,344	\$196,712
Bay Area District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Dist Supt II, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	115,481	115,481
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,893
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Water & Sewage Plant Supvr	-	1.0	1.0	5,681-6,561	68,172	71,581
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc Park & Recr Spec	0.9	1.0	1.0	5,255-6,578	63,060	66,213
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc State Archeologist	0.8	1.0	1.0	5,006-6,220	62,572	65,702
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	71,856	71,856
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Park Interpreter II	-	1.0	1.0	4,359-5,458	52,308	54,923
Park Equipt Opr	-	1.0	1.0	4,310-4,962	51,720	54,306
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Museum Curator I	-	1.0	1.0	3,917-4,846	47,004	49,354
Park Interpreter I	-	2.0	2.0	3,800-4,758	91,200	95,760
Envirntl Scientist	0.5	2.0	2.0	3,493-6,679	122,064	124,160
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Svcs Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,594
Office Techn-Gen	0.8	1.0	1.0	2,868-3,593	35,703	37,491
Mgt Svcs Techn	2.6	3.0	3.0	2,713-3,838	138,168	138,168
Museum Techn	1.0	1.0	1.0	2,697-3,815	37,804	39,692
Totals	15.4	31.0	31.0	\$1,051,279	\$1,981,300	\$2,032,706
Contra Solano Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	107,604	107,604
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	4.6	5.0	5.0	3,903-6,228	399,281	402,713
Totals	6.4	7.0	7.0	\$556,304	\$568,781	\$575,309
Contra Solano Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter I	0.7	1.0	1.0	3,800-4,758	47,120	49,480
Park Maint Worker I	2.0	3.0	3.0	3,232-4,051	129,144	133,176
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Ofc Techn-Gen	0.8	1.0	1.0	2,868-3,593	40,037	40,746
Totals	6.5	8.0	8.0	\$333,126	\$397,141	\$404,242
Marin Sector-Safety						
State Park Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	1.1	2.0	2.0	5,158-7,010	178,515	182,256
State Park Peace Ofcr (Ranger)	5.6	6.0	6.0	3,903-6,228	420,863	429,248
Totals	6.7	9.0	9.0	\$546,100	\$684,818	\$701,216
Marin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.4	-	-	5,681-6,561	-	-
Park Maint Chief I	0.4	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,508
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	49,880	52,380
Park Maint Worker I	4.2	4.0	4.0	3,232-4,051	190,891	193,144
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	81,432	81,432
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	87,744	87,744
Totals	11.0	11.0	11.0	\$546,704	\$526,599	\$533,752
San Francisco Bay Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	5,158-7,010	185,425	188,716
State Park Peace Ofcr (Ranger)	1.9	4.0	4.0	3,903-6,228	237,344	244,878
Totals	3.5	6.0	6.0	\$262,161	\$422,769	\$433,594
San Francisco Bay Sector-Non-Safety						
Staff Park & Recr Spec	1.6	1.0	1.0	5,949-7,392	84,606	84,606
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	63,588	65,496
Park Maint Supvr	0.6	1.0	1.0	4,009-4,969	56,232	58,688
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	57,096	57,096
Boat Opr	1.4	1.0	1.0	3,442-4,336	52,032	52,032
Skilled Laborer	0.6	1.0	1.0	3,367-4,240	41,580	43,659
Park Maint Worker I-Angel	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Groundskeeper	0.1	1.0	1.0	2,965-3,867	35,580	37,359
Park Maint Asst-Angel	1.0	1.0	1.0	2,965-3,393	38,916	40,468
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	36,585	38,418
Totals	9.1	10.0	10.0	\$480,415	\$514,827	\$526,434
Sonoma Sector-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Supt II	1.0	1.0	1.0	6,195-8,442	109,630	109,630
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	184,022	184,022
State Park Peace Ofcr (Ranger)	2.7	2.0	2.0	3,903-6,228	163,834	163,872
Totals	5.7	5.0	5.0	\$517,359	\$457,486	\$457,524
Sonoma Sector-Non-Safety						
Water & Sewage Plant Supvr	1.2	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	59,880	59,880
Maint Mechanic	0.7	1.0	1.0	4,231-5,354	58,488	58,488
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	50,700	53,240
Guide I Historical Monument	1.1	2.0	2.0	3,343-4,184	91,827	93,912
Park Landscape Maint Techn	1.0	1.0	1.0	3,296-4,148	49,776	49,776
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	87,396	89,335
Groundskeeper	0.8	1.0	1.0	2,965-3,867	35,580	37,359
Laborer	0.8	1.0	1.0	2,965-3,393	37,824	39,600
Park Maint Asst	0.3	1.0	1.0	2,965-3,393	37,060	38,916
Ofc Techn-Gen	0.6	0.6	0.6	2,868-3,593	25,870	25,870
Totals	10.5	13.6	13.6	\$553,597	\$674,525	\$686,500
Totals, Bay Area District	74.8	104.6	104.6	\$4,847,045	\$6,415,590	\$6,547,989
Northern Buttes District						
Northern Buttes District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	149,087	149,087
Totals	1.0	1.0	1.0	\$145,286	\$149,087	\$149,087
Northern Buttes District-Non-Safety						
Sr Envirntl Scientist-Supvry	-	1.0	1.0	8,528-10,602	102,336	107,453
Assoc Civil Engr	1.0	1.0	1.0	7,664-9,592	115,104	115,104
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	86,784	91,123
Park-Supt-III	-	1.0	1.0	7,120-9,708	85,440	89,712
Historian III	-	1.0	1.0	5,993-7,450	71,916	75,512
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	0.9	1.0	1.0	5,554-6,906	74,376	78,096
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	71,192	71,192
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Museum Curator II	-	1.0	1.0	4,494-5,580	53,928	56,624
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	54,764	57,444
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	62,124	63,972
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	79,254	84,335
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,512	38,334
Mgt Svcs Techn	1.9	2.0	2.0	2,713-3,838	83,821	85,823
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	29,986	31,485
Totals	12.7	22.0	22.0	\$800,935	\$1,410,581	\$1,458,439
Cascade Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	108,469	108,469
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,402	89,402

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,903-6,228	220,399	226,890
Totals	5.0	5.0	5.0	\$412,753	\$418,270	\$424,761
Cascade Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	51,540	54,120
Guide I Historical Monument	1.0	1.0	1.0	3,343-4,184	50,208	50,208
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	142,092	144,333
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Totals	7.0	7.0	7.0	\$348,107	\$353,100	\$357,921
Valley Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	86,220	86,220
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	156,298	156,672
Totals	3.0	3.0	3.0	\$239,056	\$242,518	\$242,892
Valley Sector-Non-Safety						
Park Maint Supvr	0.6	1.0	1.0	4,009-4,969	52,539	55,165
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	55,984	57,096
Park Maint Worker I	1.4	2.0	2.0	3,232-4,051	86,831	90,190
Totals	3.0	4.0	4.0	\$144,238	\$195,354	\$202,451
Clear Lake Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	103,404	103,404
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	81,576	85,476
State Park Peace Ofcr (Ranger)	1.0	2.0	2.0	3,903-6,228	130,559	132,985
Totals	3.0	4.0	4.0	\$260,382	\$315,539	\$321,865
Clear Lake Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Totals	3.0	3.0	3.0	\$157,007	\$157,872	\$157,872
Lake Oroville Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,404	103,404
State Park Peace Ofcr Supvr (Ranger)	1.9	2.0	2.0	5,158-7,010	148,116	151,212
State Park Peace Ofcr (Ranger)	8.0	8.0	8.0	3,903-6,228	609,246	614,256
Totals	10.9	11.0	11.0	\$860,273	\$860,766	\$868,872
Lake Oroville Sector-Non-Safety						
Park Maint Chief I	0.4	1.0	1.0	4,599-5,712	55,188	57,948
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	0.6	1.0	1.0	4,009-4,969	52,539	55,165
Park Maint Worker II	1.3	2.0	2.0	3,516-4,435	104,992	106,440
Park Maint Worker I	3.1	2.0	2.0	3,232-4,051	90,870	92,982
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	77,562	79,402
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	40,778	41,788
Totals	9.4	10.0	10.0	\$439,368	\$480,417	\$492,213
Totals, Northern Buttes District	58.0	70.0	70.0	\$3,807,405	\$4,583,504	\$4,676,373
Sonoma-Mendocino Coast District						
Sonoma-Mendocino Coast District-Safety						
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	-	1.0	1.0	-	\$46,836	\$49,178
Sonoma-Mendocino Coast District-Non-Safety						
Dist Supt II, Parks	0.5	1.0	1.0	10,305-12,875	127,265	133,627

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	89,346	92,280
Staff Svcs Mgr I	0.2	1.0	1.0	5,689-7,068	76,072	79,872
Water & Sewage Plant Supvr	2.2	1.0	1.0	5,681-6,561	71,580	71,580
Forester I-Non-supvry	-	1.0	1.0	5,373-6,795	64,476	67,700
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,324	75,324
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	57,408	60,276
Park Maint Chief I	-	2.0	2.0	4,599-5,712	110,376	115,894
Heavy Equipt Mechanic	0.9	1.0	1.0	4,550-5,756	54,600	57,336
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	59,880	59,880
Maint Mechanic	1.0	2.0	2.0	4,231-5,354	109,260	111,799
Adm Off I	-	1.0	1.0	3,592-5,331	43,104	45,259
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,012
Park Maint Worker I	-	5.0	5.0	3,232-4,051	193,920	203,615
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	96,516	98,354
Dispatcher-Clk	1.0	1.0	1.0	3,013-3,771	45,252	45,252
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	12.1	27.0	27.0	\$871,866	\$1,612,707	\$1,664,629
Mendocino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	7,120-9,708	120,926	120,926
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	84,304	87,934
State Park Peace Ofcr (Ranger)	4.7	6.0	6.0	3,903-6,228	417,338	429,394
State Park Peace Ofcr (Lifeguard)	0.7	1.0	1.0	3,903-6,228	74,731	78,006
Totals	7.4	9.0	9.0	\$582,117	\$697,299	\$716,260
Mendocino Sector-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker I	1.4	2.0	2.0	3,232-4,051	87,396	89,340
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	5.4	6.0	6.0	\$280,763	\$299,292	\$301,236
Russian River Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	110,643	110,643
State Park Peace Ofcr Supvr (Ranger)	1.3	2.0	2.0	5,158-7,010	153,998	157,094
State Park Peace Ofcr Supvr I	1.0	1.0	1.0	5,158-7,010	85,520	89,476
State Park Peace Ofcr (Ranger)	7.0	6.0	6.0	3,903-6,228	485,696	489,094
State Park Peace Ofcr (Lifeguard)	0.3	-	-	3,903-6,228	-	-
Totals	10.6	10.0	10.0	\$906,662	\$835,857	\$846,307
Russian River Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	145,836	145,836
Totals	6.0	6.0	6.0	\$335,452	\$336,588	\$336,588
Totals, Sonoma-Mendocino Coast District	41.5	59.0	59.0	\$2,976,860	\$3,828,579	\$3,914,198
Sierra District						
Sierra District-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Supt V	1.0	1.0	1.0	9,017-11,249	147,887	147,887
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.0	2.0	2.0	\$147,887	\$194,723	\$197,065
Sierra District-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.1	1.0	1.0	8,528-10,602	103,614	108,792
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	86,784	91,123
Forester II-Suprvy	1.0	1.0	1.0	6,353-8,030	96,360	96,360
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,893
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	70,256	73,769
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Engng Geologist	1.0	1.0	1.0	5,098-9,597	107,952	107,952
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,640	74,640
Historian II	-	1.0	1.0	4,793-6,001	57,516	60,392
Heavy Equipt Mechanic	2.0	2.0	2.0	4,550-5,756	125,856	125,856
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Adm Ofcr I	0.6	1.0	1.0	3,592-5,331	44,364	46,587
Envirntl Scientist	0.8	-	-	3,493-6,679	-	-
Skilled Laborer	-	1.0	1.0	3,367-4,240	40,404	42,424
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	50,112	52,620
Mgt Svcs Techn	2.4	4.0	4.0	2,713-3,838	166,262	169,989
Totals	15.5	23.0	23.0	\$1,096,009	\$1,466,152	\$1,500,589
Alpine/Mono Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	59,440	62,235
Totals	1.0	1.0	1.0	\$50,631	\$59,440	\$62,235
Alpine/Mono Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,316
Totals	1.0	2.0	2.0	\$68,544	\$119,316	\$121,860
Grover Hot Springs-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,030	87,120
State Park Peace Ofcr (Ranger)	1.1	1.0	1.0	3,903-6,228	81,025	81,025
Totals	2.1	2.0	2.0	\$177,338	\$168,055	\$168,145
Grover Hot Springs-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Pool Lifeguard	2.0	2.0	2.0	2,718-3,307	74,790	76,548
Totals	4.0	4.0	4.0	\$184,690	\$181,890	\$183,648
Lake Tahoe Sector-Safety						
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,720	87,720
State Park Peace Ofcr (Ranger)	3.9	4.0	4.0	3,903-6,228	314,465	314,839
Totals	4.9	6.0	6.0	\$391,256	\$476,525	\$480,619
Lake Tahoe Sector-Non-Safety						
Restoration Work Spec	0.8	-	-	4,329-4,990	-	-
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,120	58,488

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker II	0.1	1.0	1.0	3,516-4,435	42,597	44,730
Park Maint Worker I	3.0	3.0	3.0	3,232-4,051	145,836	145,836
Totals	5.9	6.0	6.0	\$314,157	\$306,181	\$308,682
Donner Memorial-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	85,992	87,720
State Park Peace Ofcr (Ranger)	2.8	3.0	3.0	3,903-6,228	233,734	234,108
Totals	3.8	4.0	4.0	\$294,076	\$319,726	\$321,828
Donner Memorial-Non-Safety						
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	0.8	1.0	1.0	4,009-4,969	50,547	53,073
Park Maint Worker I	1.5	2.0	2.0	3,232-4,051	90,338	95,859
Park Maint Asst	1.6	-	-	2,965-3,393	-	-
Totals	5.9	5.0	5.0	\$289,118	\$264,869	\$272,916
Sierra Gold Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	123,256	123,256
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,120	87,120
State Park Peace Ofcr (Ranger)	4.1	4.0	4.0	3,903-6,228	311,470	311,844
Totals	6.1	6.0	6.0	\$530,125	\$521,846	\$522,220
Sierra Gold Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	54,204	56,816
Park Maint Worker II	0.7	1.0	1.0	3,516-4,435	43,600	45,784
Park Maint Worker I	2.9	3.0	3.0	3,232-4,051	139,992	142,128
Groundskeeper	1.0	1.0	1.0	2,965-3,867	42,432	42,432
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Ofc Asst-Typing	0.5	1.0	1.0	2,331-3,165	37,980	37,980
Totals	8.1	9.0	9.0	\$383,106	\$427,468	\$434,400
Plumas Eureka-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	76,836	76,836
Totals	1.0	1.0	1.0	\$76,836	\$76,836	\$76,836
Totals, Sierra District	60.3	71.0	71.0	\$4,003,773	\$4,583,027	\$4,651,043
Capital District						
Capital District-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	84,733	87,498
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	317,880	317,880
Totals	5.0	5.0	5.0	\$397,853	\$402,613	\$405,378
Capital District-Non-Safety						
Dist Supt I, Parks	-	2.0	2.0	8,701-11,906	208,824	219,265
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	83,898	84,816
Stationary Engr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	80,760	80,760
Museum Curator II	-	1.0	1.0	5,417-6,730	65,004	68,254
Supvng Librarian I	-	1.0	1.0	5,360-6,712	64,320	67,536
Assoc Park & Recr Spec	2.0	2.0	2.0	5,255-6,578	139,414	146,388
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,324	75,324

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Historian II	0.9	1.0	1.0	4,793-6,001	57,516	60,396
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Graphic Designer III	-	1.0	1.0	4,748-5,945	56,976	59,825
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Restoration Work Spec	1.0	1.0	1.0	4,329-4,990	59,448	59,880
Bus Service Ofcr I-Supvr	1.0	1.0	1.0	4,307-5,331	55,394	58,164
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	0.5	2.0	2.0	4,009-4,969	100,434	105,455
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	47,112	49,464
Park Maint Worker I	1.5	2.0	2.0	3,232-4,051	80,192	84,203
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Groundskeeper	2.0	2.0	2.0	2,965-3,867	81,504	83,453
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,805
Mgt Svcs Techn	2.4	1.0	1.0	2,713-3,838	46,056	46,060
Museum Techn	1.0	1.0	1.0	2,697-3,815	45,780	45,780
Ofc Asst-Typing	0.9	1.0	1.0	2,331-3,165	37,980	37,980
Ofc Techn-Gen	1.0	1.0	1.0	2,255-3,102	37,224	37,224
Totals	24.9	32.0	32.0	\$1,455,109	\$1,961,043	\$2,013,816
Capital Museum & Mansion Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	102,942	103,404
Totals	1.0	1.0	1.0	\$100,805	\$102,942	\$103,404
Capital Museum & Mansion Sector-Non-Safety						
Staff Svcs Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Exhibit Designer/Coord	1.0	1.0	1.0	5,034-6,252	75,024	75,024
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,567-4,465	107,160	107,160
Exhibit Techn	0.4	-	-	3,509-4,315	-	-
Guide I Historical Monument	8.7	9.0	9.0	3,343-4,184	440,918	443,062
Museum Techn	1.3	2.0	2.0	2,697-3,815	85,000	86,960
Totals	14.4	16.0	16.0	\$774,882	\$846,822	\$853,206
History Sector-Safety						
State Park Supt II	0.1	-	-	6,195-8,442	-	-
Totals	0.1	-	-	\$8,179	-	-
History Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	58,152	58,152
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	50,490	53,020
Guide II Historical Monument-Supvr	0.8	1.0	1.0	3,567-4,465	53,440	53,580
Totals	2.8	3.0	3.0	\$150,563	\$162,082	\$164,752
Jamestown Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,120	87,120
Totals	1.0	1.0	1.0	\$87,120	\$87,120	\$87,120
Jamestown Sector-Non-Safety						
Restoration & Maint-Lead Worker	1.0	1.0	1.0	4,224-5,345	58,308	61,224
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Museum Curator I	1.0	1.0	1.0	3,917-4,846	58,152	58,152
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Totals	5.0	5.0	5.0	\$268,830	\$265,416	\$268,332
Old Sacramento Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Museum Director	1.0	1.0	1.0	7,941-9,018	101,307	105,849
Librarian	1.0	1.0	1.0	4,561-5,880	58,424	61,340
Museum Curator II	-	1.0	1.0	4,494-5,580	53,928	56,628
Archivist I	1.0	1.0	1.0	4,412-5,522	63,116	63,116
Park Interpreter II	1.0	-	-	4,359-5,458	-	-
Restoration Work Spec	0.6	1.0	1.0	4,329-4,990	55,961	58,720
Restoration & Maint-lead Worker	1.0	1.0	1.0	4,224-5,345	64,140	64,140
Museum Curator I	1.0	1.0	1.0	3,917-4,846	49,974	52,476
Guide II Historical Monument-Supvr	2.0	2.0	2.0	3,567-4,465	106,308	107,160
Exhibit Techn	1.0	1.0	1.0	3,509-4,315	51,780	51,780
Guide I Historical Monument	3.0	4.0	4.0	3,343-4,184	177,928	184,312
Totals	12.6	14.0	14.0	\$714,535	\$782,866	\$805,521
Totals, Capital District	66.8	77.0	77.0	\$3,957,876	\$4,610,904	\$4,701,529
Gold Fields District						
Gold Fields District-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	98,660	102,742
State Park Peace Ofcr Supvr (Ranger)	-	1.0	1.0	5,158-7,010	61,896	64,991
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.0	3.0	3.0	\$94,064	\$207,392	\$216,911
Gold Fields District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	10,305-12,875	123,660	129,840
Sr Envirntl Scientist-Supvry	-	1.0	1.0	8,528-10,602	102,336	107,453
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc Park & Recr Spec	-	2.0	2.0	5,255-6,578	126,120	132,426
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Historian II	-	1.0	1.0	4,793-6,001	57,516	60,392
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Restoration Work Spec	-	1.0	1.0	4,329-4,990	51,948	54,545
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Automobile Mechanic	-	1.0	1.0	3,683-4,648	44,196	46,406
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,259
Envirntl Scientist	0.6	-	-	3,493-6,679	-	-
Skilled Laborer	-	1.0	1.0	3,367-4,240	40,404	42,424
Warehouse Worker	1.0	1.0	1.0	3,174-3,962	43,488	43,488
Staff Svcs Analyst-Gen	1.0	2.0	2.0	3,063-4,980	96,170	98,354
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Ofc Techn-Typing	1.1	2.0	2.0	2,921-3,656	76,986	78,746
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	42,102	43,554
Totals	11.7	26.0	26.0	\$759,492	\$1,562,114	\$1,606,439
Auburn Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	0.8	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	3.6	4.0	4.0	3,903-6,228	315,286	315,286
Totals	4.4	5.0	5.0	\$361,544	\$377,182	\$380,278

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Auburn Sector-Non-Safety						
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	45,429	47,700
Park Maint Asst	0.6	1.0	1.0	2,965-3,393	36,616	38,448
Totals	1.6	2.0	2.0	\$63,324	\$82,045	\$86,148
Marshall Gold Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	103,404	103,404
State Park Peace Ofcr (Ranger)	2.9	3.0	3.0	3,903-6,228	242,182	242,182
Totals	3.9	4.0	4.0	\$334,206	\$345,586	\$345,586
Marshall Gold Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,636	37,416
Totals	2.3	3.0	3.0	\$119,924	\$143,876	\$145,656
Folsom Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	120,094	120,926
State Park Peace Ofcr Supvr (Ranger)	2.4	3.0	3.0	5,158-7,010	254,918	258,713
State Park Peace Ofcr (Ranger)	13.2	13.0	13.0	3,903-6,228	974,742	991,177
State Park Peace Ofcr (Lifeguard)	3.2	3.0	3.0	3,903-6,228	181,007	189,417
Totals	19.8	20.0	20.0	\$1,469,643	\$1,530,761	\$1,560,233
Folsom Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Maint Worker I	2.3	4.0	4.0	3,232-4,051	178,654	183,774
Groundskeeper	1.0	1.0	1.0	2,965-3,867	46,404	46,404
Office Techn-typing	-	1.0	1.0	2,921-3,656	35,052	36,805
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	6.3	9.0	9.0	\$334,409	\$437,638	\$444,511
Totals, Gold Fields District	51.0	72.0	72.0	\$3,536,606	\$4,686,594	\$4,785,762
Santa Cruz District						
Santa Cruz District-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	107,604	107,604
Totals	1.0	1.0	1.0	\$106,268	\$107,604	\$107,604
Santa Cruz District-Non-Safety						
Dist Supt II, Parks	1.0	1.0	1.0	10,305-12,875	147,200	152,700
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633
Sr Envirntl Scientist-Supvry	-	1.0	1.0	8,528-10,602	102,336	107,448
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,341	98,544
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Sr Envirntl Scientist (Spec)	1.0	2.0	2.0	6,182-7,690	157,947	161,656
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	84,072	84,072
Park Interpreter III	0.8	1.0	1.0	5,417-6,730	80,760	80,760
Forester I-Non-supvry	-	1.0	1.0	5,373-6,795	64,476	67,700
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	70,395	73,917
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,640	74,640
Heavy Equipt Mechanic	-	1.0	1.0	4,550-5,756	54,600	57,330
Restoration Work Spec	-	1.0	1.0	4,329-4,990	51,948	54,545
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Museum Curator I	-	1.0	1.0	3,917-4,846	47,004	49,354
Park Maint Worker II	-	1.0	1.0	3,516-4,435	42,192	44,302
Environtl Scientist	2.0	2.0	2.0	3,493-6,679	160,296	160,296
Skilled Laborer	2.0	2.0	2.0	3,367-4,240	90,417	92,343
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Staff Svcs Analyst-Gen	3.3	11.0	11.0	3,063-4,980	464,387	479,895
Park Maint Asst	-	3.0	3.0	2,965-3,393	106,740	112,077
Office Techn-typing	0.9	1.0	1.0	2,921-3,656	40,411	42,431
Mgt Svcs Techn	1.8	2.0	2.0	2,713-3,838	92,112	92,112
Totals	18.8	41.0	41.0	\$1,281,606	\$2,460,030	\$2,530,144
Santa Cruz Mountains Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	124,294	125,126
State Park Peace Ofcr Supvr (Ranger)	1.6	2.0	2.0	5,158-7,010	153,816	156,912
State Park Peace Ofcr (Ranger)	4.3	6.0	6.0	3,903-6,228	408,353	419,821
Totals	6.9	9.0	9.0	\$590,358	\$686,463	\$701,859
Santa Cruz Mountains Sector-Non-Safety						
Water & Sewage Plant Supvr	4.0	4.0	4.0	5,681-6,561	286,320	286,320
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,324	75,324
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Park Maint Supvr	1.8	2.0	2.0	4,009-4,969	104,858	109,696
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	55,000	56,820
Park Maint Worker II	0.6	1.0	1.0	3,516-4,435	50,141	52,360
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	43,482	45,474
Lab Techn-Chemical Analysis	1.0	1.0	1.0	3,317-4,535	49,800	49,800
Park Maint Worker I	2.1	2.0	2.0	3,232-4,051	91,380	93,516
Park Maint Asst	1.6	2.0	2.0	2,965-3,393	81,432	81,432
Ofc Techn-Typing	0.2	1.0	1.0	2,921-3,656	35,052	36,804
Totals	15.3	17.0	17.0	\$857,984	\$932,333	\$947,090
Pajaro Coast Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	4.0	4.0	4.0	5,158-7,010	368,225	368,945
State Park Peace Ofcr Supvr I	1.0	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr (Ranger)	8.0	9.0	9.0	3,903-6,228	700,112	709,949
State Park Peace Ofcr (Lifeguard)	1.0	2.0	2.0	3,903-6,228	115,716	121,176
Totals	14.0	16.0	16.0	\$1,144,312	\$1,275,973	\$1,291,990
Pajaro Coast Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	1.6	2.0	2.0	4,009-4,969	107,736	110,136
Park Maint Worker II	2.0	2.0	2.0	3,516-4,435	106,440	106,440
Park Maint Worker I	4.3	5.0	5.0	3,232-4,051	234,256	238,679
Park Maint Asst	1.8	2.0	2.0	2,965-3,393	79,320	80,936
Ofc Techn-Typing	0.3	1.0	1.0	2,921-3,656	35,052	36,804
Totals	12.0	14.0	14.0	\$613,883	\$689,836	\$700,027
San Mateo Coast Sector-Safety						
Park Supt II	1.0	1.0	1.0	6,195-8,442	108,257	110,643
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	182,829	183,840
State Park Peace Ofcr (Ranger)	4.8	5.0	5.0	3,903-6,228	406,349	412,899
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,903-6,228	163,272	163,272
Totals	9.8	10.0	10.0	\$823,961	\$860,707	\$870,654

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
San Mateo Coast Sector-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Park Maint Chief I	0.6	1.0	1.0	4,599-5,712	63,909	66,906
Park Equipt Operator	0.2	1.0	1.0	4,310-4,962	52,152	54,764
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	44,190	46,094
Park Maint Worker I	1.3	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	1.5	2.0	2.0	2,965-3,393	77,328	79,944
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	37,875	39,767
Totals	9.6	11.0	11.0	\$547,972	\$626,502	\$638,523
Totals, Santa Cruz District	87.4	119.0	119.0	\$5,966,344	\$7,639,448	\$7,787,891
Monterey District						
Monterey District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	139,808	141,288
State Park Supt II	1.0	1.0	1.0	6,195-8,442	107,604	107,604
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	2.0	3.0	3.0	\$242,394	\$294,248	\$298,070
Monterey District-Non-Safety						
Sr Envirntl Scientist (Sup)	-	1.0	1.0	8,528-10,602	102,336	107,448
Assoc Architect	1.0	1.0	1.0	7,631-9,548	114,576	114,576
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Historian III	1.0	1.0	1.0	5,993-7,450	89,400	89,400
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	86,016	86,016
Park Maint Chief III	0.6	1.0	1.0	5,554-6,906	72,148	75,757
Forester I-Non-supvry	-	1.0	1.0	5,373-6,795	64,476	67,700
Park Maint Chief II	0.4	-	-	5,046-6,277	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,640	74,640
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,552	66,733
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	65,345	65,345
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Restoration Work Spec	0.5	1.0	1.0	4,329-4,990	55,902	58,572
Park Equipt Opr	1.1	1.0	1.0	4,310-4,962	51,720	54,312
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	49,735	52,221
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Park Maint Worker II	-	1.0	1.0	3,516-4,435	42,192	44,302
Skilled Laborer	-	2.0	2.0	3,367-4,240	80,808	84,848
Guide I-Historical Monument	-	1.0	1.0	3,343-4,184	40,116	42,122
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Regional Adm Techn	0.9	-	-	3,221-4,034	-	-
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	65,345	65,345
Staff Svcs Analyst-Gen	0.9	2.0	2.0	3,063-4,980	95,814	98,352
Park Maint Asst	-	2.0	2.0	2,965-3,393	71,160	74,718
Ofc Techn-Typing	2.6	3.0	3.0	2,921-3,656	121,864	125,701
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Museum Custodian	-	2.0	2.0	2,433-3,269	58,392	61,312
Limited Exam/Appt Prog Candidate	0.4	-	-	-	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	18.8	32.0	32.0	\$1,199,673	\$1,803,673	\$1,851,454
Monterey Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr I (Ranger)	1.0	1.0	1.0	5,158-7,010	95,467	95,467
State Park Peace Ofcr Supvr (Lifeguard)	1.0	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr (Ranger)	1.0	3.0	3.0	3,903-6,228	175,765	183,916
State Park Peace Ofcr (Lifeguard)	2.0	2.0	2.0	3,903-6,228	152,007	154,923
Totals	6.0	8.0	8.0	\$542,137	\$600,599	\$615,938
Monterey Sector-Non-Safety						
Park Maint Supvr	0.3	1.0	1.0	4,009-4,969	51,687	54,273
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	48,719	51,157
Park Maint Asst	0.5	1.0	1.0	2,965-3,393	37,356	39,228
Totals	4.2	6.0	6.0	\$236,971	\$323,618	\$330,514
Big Sur Sector-Safety						
State Park Supt III	0.8	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	1.7	2.0	2.0	5,158-7,010	179,196	182,388
State Park Peace Ofcr (Ranger)	3.7	4.0	4.0	3,903-6,228	288,439	294,054
Totals	6.2	7.0	7.0	\$548,808	\$553,075	\$566,154
Big Sur Sector-Non-Safety						
Water & Sewage Plant Supvr	2.0	2.0	2.0	5,681-6,561	143,160	143,160
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	3.2	3.0	3.0	3,232-4,051	136,350	140,310
Park Maint Asst	0.2	1.0	1.0	2,965-3,393	36,764	38,604
Totals	8.8	10.0	10.0	\$521,917	\$581,690	\$587,490
Gavilan Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	92,102	92,102
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,903-6,228	410,190	410,564
Totals	6.0	6.0	6.0	\$500,388	\$502,292	\$502,666
Gavilan Sector-Non-Safety						
Water & Sewage Plant Supvr	1.4	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	49,680	52,110
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	2.8	3.0	3.0	3,232-4,051	138,828	140,852
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	81,432	81,432
Museum Techn	1.0	1.0	1.0	2,697-3,815	38,732	40,668
Totals	10.2	10.0	10.0	\$542,151	\$528,944	\$535,334
Asilomar Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	126,291	126,291
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr (Ranger)	2.0	3.0	3.0	3,903-6,228	194,024	199,389
Totals	4.0	5.0	5.0	\$350,528	\$412,235	\$417,600
Asilomar Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	80,760	80,760
State Historian II	1.0	1.0	1.0	4,793-6,001	66,336	69,658
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Museum Curator I	1.0	1.0	1.0	3,917-4,846	52,248	54,862
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Park Maint Worker II	0.3	1.0	1.0	3,516-4,435	45,465	47,736
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	96,099	97,224
Groundskeeper	2.0	2.0	2.0	2,965-3,867	84,864	84,864
Laborer	0.2	1.0	1.0	2,965-3,393	36,764	38,604
Park Maint Asst	0.6	-	-	2,965-3,393	-	-
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Totals	12.1	13.0	13.0	\$665,780	\$714,380	\$725,552
Totals, Monterey District	78.3	100.0	100.0	\$5,350,747	\$6,314,754	\$6,430,772
Central Valley District						
Central Valley District-Safety						
State Park Supt V	0.9	1.0	1.0	9,017-11,249	147,887	147,887
State Park Peace Ofcr (Ranger)	-	2.0	2.0	3,903-6,228	93,672	98,356
State Park Peace Ofcr (Lifeguard)	-	2.0	2.0	3,903-6,228	93,672	98,356
Totals	0.9	5.0	5.0	\$133,029	\$335,231	\$344,599
Central Valley District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	86,784	91,128
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Staff Park & Recr Spec	-	1.0	1.0	5,949-7,392	71,388	74,957
Adm Ofcr III	0.4	-	-	5,689-7,068	-	-
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	84,816	84,816
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Forester I-Non-supvry	-	1.0	1.0	5,373-6,795	64,476	67,700
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	75,084	75,324
Assoc State Archeologist	0.8	1.0	1.0	5,006-6,220	60,072	63,072
Regional Interpretive Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Park Maint Supvr	-	2.0	2.0	4,009-4,969	96,216	101,026
Park Interpreter I	-	3.0	3.0	3,800-4,758	136,800	143,640
Adm Ofcr I	1.0	2.0	2.0	3,592-5,331	107,076	109,231
Envirntl Scientist	-	1.0	1.0	3,493-6,679	41,916	44,012
Skilled Laborer	-	1.0	1.0	3,367-4,240	40,404	42,424
Park Maint Worker I	-	3.0	3.0	3,232-4,051	116,352	122,169
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	67,350	68,604
Staff Svcs Analyst-Gen	1.0	3.0	3.0	3,063-4,980	133,272	136,948
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Office Techn-typing	-	1.0	1.0	2,921-3,656	35,052	36,805
Mgt Svcs Techn	2.6	2.0	2.0	2,713-3,838	88,318	90,436
Ofc Asst-Typing	0.3	-	-	2,331-3,165	-	-
Totals	10.7	30.0	30.0	\$723,820	\$1,680,844	\$1,736,742
Calaveras Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	120,926	120,926
State Park Peace Ofcr Supvr (Ranger)	1.5	1.0	1.0	5,158-7,010	88,744	88,744
State Park Peace Ofcr (Ranger)	4.5	4.0	4.0	3,903-6,228	272,320	281,537

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	7.0	6.0	6.0	\$560,433	\$481,990	\$491,207
Calaveras Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	76,461	78,936
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Equipt Operator	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	0.4	1.0	1.0	4,231-5,354	51,832	54,426
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	119,256	119,256
Museum Curator I	1.0	1.0	1.0	3,917-4,846	53,976	56,678
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	27,480	28,860
Adm Off I	0.4	1.0	1.0	3,592-5,331	44,004	46,209
Skilled Laborer	1	1.0	1.0	3,367-4,240	42,597	44,699
Park Maint Worker I	3.7	4.0	4.0	3,232-4,051	185,596	190,012
Park Maint Asst	1.6	2.0	2.0	2,965-3,393	76,172	78,075
Ofc Techn-Typing	0.2	1.0	1.0	2,921-3,656	43,734	43,872
Office Asst-typing	0.7	1.0	1.0	2,331-3,165	34,949	36,694
Totals	16.0	19.0	19.0	\$837,349	\$955,725	\$977,385
Turlock Lake Sector-Safety						
State Park Peace Ofcr (Ranger)	0.5	1.0	1.0	3,903-6,228	76,700	76,836
Totals	0.5	1.0	1.0	\$38,214	\$76,700	\$76,836
Turlock Lake Sector-Non-Safety						
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	0.7	-	-	2,965-3,393	-	-
Totals	1.7	1.0	1.0	\$78,995	\$48,612	\$48,612
Four Rivers Sector-Safety						
State Park Supt II	0.5	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.8	2.0	2.0	5,158-7,010	167,548	171,418
State Park Peace Ofcr (Ranger)	4.5	5.0	5.0	3,903-6,228	356,630	365,780
Totals	6.8	8.0	8.0	\$543,832	\$598,518	\$615,258
Four Rivers Sector-Non-Safety						
Water & Sewage Plant Supvr	1.3	1.0	1.0	5,681-6,561	68,172	71,580
Park Maint Chief I	0.9	1.0	1.0	4,599-5,712	55,188	57,948
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Equipt Opr	0.7	1.0	1.0	4,310-4,962	54,764	57,444
Maint Mechanic	0.8	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Worker I	3.3	3.0	3.0	3,232-4,051	137,123	141,938
Park Maint Asst	1.3	2.0	2.0	2,965-3,393	81,432	81,432
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	43,872	43,872
Totals	10.0	11.0	11.0	\$526,279	\$561,967	\$575,630
San Joaquin Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	122,869	123,256
State Park Peace Ofcr Supvr (Ranger)	1.8	2.0	2.0	5,158-7,010	171,096	174,288
State Park Peace Ofcr (Ranger)	5.1	5.0	5.0	3,903-6,228	310,345	321,287
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,903-6,228	51,481	53,951
Totals	8.9	9.0	9.0	\$669,236	\$655,791	\$672,782
San Joaquin Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief I	1.1	1.0	1.0	4,599-5,712	66,774	68,338
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	59,009	61,793

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Equipt Opr	0.6	-	-	4,310-4,962	-	-
Park Maint Worker I	1.9	1.0	1.0	3,232-4,051	48,612	48,617
Park Maint Asst	2.3	3.0	3.0	2,965-3,393	114,407	119,619
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals	8.9	8.0	8.0	\$457,330	\$404,254	\$413,819
California State Mining & Mineral Museum-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Guide I Historical Monument	1.0	1.0	1.0	3,343-4,184	50,208	50,208
Totals	2.0	2.0	2.0	\$117,168	\$117,168	\$117,168
Totals, Central Valley District	73.4	100.0	100.0	\$4,685,685	\$5,916,800	\$6,070,038
Diablo Range District						
Diablo Range District-Safety						
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	-	1.0	1.0	-	\$46,836	\$49,178
Diablo Range District-Non-Safety						
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Senior Environment Scientist (spec)	-	2.0	2.0	6,182-7,690	148,368	155,786
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Forester I-Non-suprvy	-	1.0	1.0	5,373-6,795	64,476	67,700
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Historian II	-	1.0	1.0	4,793-6,001	57,516	60,392
Museum Curator II	-	1.0	1.0	4,494-5,580	53,928	56,624
Park Equipt Operator	-	1.0	1.0	4,310-4,962	51,720	54,306
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Envirntl Scientist	-	2.0	2.0	3,493-6,679	83,832	88,024
Skilled Laborer	-	5.0	5.0	3,367-4,240	202,020	212,120
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Laborer	-	2.0	2.0	2,965-3,393	71,160	74,718
Park Maint Asst	-	2.0	2.0	2,965-3,393	71,160	74,718
Mgt Services Techn	-	1.0	1.0	2,713-3,838	32,556	34,184
Totals	-	24.0	24.0	-	\$1,173,360	\$1,232,027
Totals, Diablo Range District	-	25.0	25.0	-	\$1,220,196	\$1,281,205
Totals, Northern Field Division	639.1	869.6	869.6	\$42,516,476	\$54,495,371	\$55,665,543
Temporary Help	791.2	625.1	625.1	19,171,161	14,918,118	14,918,118
Overtime	-	-	-	2,131,704	2,131,704	2,131,704
Totals, Northern Field Division	1430.3	1494.7	1494.7	\$63,819,341	\$71,545,193	\$72,715,365
Southern Division						
Southern Field Division Chief's Office						
C.E.A. A	1.0	1.0	1.0	6,913-15,885	163,044	163,044
Totals, Southern Fld Div Chief's Ofc	1.0	1.0	1.0	\$163,044	\$163,044	\$163,044
San Luis Obispo District						
San Luis Obispo Coast District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	145,179	145,338
St Pk Pc Off Supvr (Rngr)	-	1.0	1.0	5,158-7,010	61,896	64,991
St Pk Peace Off (Rngr)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.0	3.0	3.0	\$137,921	\$253,911	\$259,507
San Luis Obispo Coast District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Assoc Landscape Architect Spec	0.1	1.0	1.0	7,631-9,548	91,572	96,156
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,296	98,544
Sr State Archeologist	-	1.0	1.0	5,993-7,450	71,916	75,512
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Adm Ofcr II	1.0	2.0	2.0	5,176-6,431	129,508	135,982
Assoc Info Sys Analyst-Spec	0.6	-	-	5,022-6,604	-	-
Assoc State Archeologist	0.8	1.0	1.0	5,006-6,220	60,072	63,072
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Archivist I	-	1.0	1.0	4,412-5,522	52,944	55,591
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Electrician I	-	1.0	1.0	3,943-4,989	53,220	55,881
Fire Fighter/Security Ofcr	-	1.0	1.0	3,934-5,044	47,208	49,568
Information Tech Assoc	0.4	2.0	2.0	3,728-6,604	117,414	123,283
Envirntl Scientist	-	2.0	2.0	3,493-6,679	83,832	88,024
Guide I Historical Monument	-	1.0	1.0	3,343-4,184	40,116	42,122
Park Maint Worker I	0.5	1.0	1.0	3,232-4,051	39,756	41,748
Park & Recr Spec	1.0	3.0	3.0	3,063-5,717	142,116	145,792
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,938	58,446
Dispatcher-Clk	-	1.0	1.0	3,013-3,771	36,156	37,964
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Ofc Techn-Typing	4.4	5.0	5.0	2,921-3,656	206,360	210,095
Mgt Svcs Techn	1.0	2.0	2.0	2,713-3,838	78,612	80,240
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Museum Custodian	-	1.0	1.0	2,433-3,269	29,196	30,656
Totals	17.8	38.0	38.0	\$1,162,628	\$2,152,000	\$2,217,601
Coastal Sector-Safety						
State Park Supt III	0.6	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	2.6	3.0	3.0	5,158-7,010	272,872	275,908
State Park Peace Ofcr (Ranger)	13.0	12.0	12.0	3,903-6,228	969,224	976,396
Totals	16.2	16.0	16.0	\$1,357,560	\$1,327,536	\$1,342,016
Coastal Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Supvr	0.6	2.0	2.0	4,009-4,969	100,647	105,673
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	50,080	52,590
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Envirntl Scientist	3.0	3.0	3.0	3,493-6,679	240,444	240,444
Park Maint Worker I	5.0	6.0	6.0	3,232-4,051	279,735	287,352
Groundskeeper	0.1	-	-	2,965-3,867	-	-
Park Maint Asst	1.4	2.0	2.0	2,965-3,393	76,268	78,696
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Ofc Asst-Typing	0.8	1.0	1.0	2,331-3,165	32,223	33,837
Totals	16.9	20.0	20.0	\$917,503	\$1,071,201	\$1,090,396
Museum Sector-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Supt II	1.0	1.0	1.0	6,195-8,442	110,643	110,643
Capt Firefighter/Security Ofcr	1.0	1.0	1.0	4,299-5,528	68,989	68,989
Fire Fighter/Security Ofcr	3.0	3.0	3.0	3,934-5,044	188,538	188,538
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	330,816	330,816
Totals	9.0	9.0	9.0	\$702,961	\$698,986	\$698,986
Museum Sector-Non-Safety						
Museum Director	1.0	1.0	1.0	7,941-9,018	108,216	108,216
Stationary Engr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Restoration Supvr II	1.0	1.0	1.0	5,296-6,573	74,493	77,661
Assoc Info Sys Analyst-Spec	0.6	-	-	5,022-6,604	-	-
Historian II	1.0	1.0	1.0	4,793-6,001	72,012	72,012
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960
Restoration Work Spec	2.0	2.0	2.0	4,329-4,990	119,760	119,760
Maint Mechanic	1.1	-	-	4,231-5,354	-	-
Supvng Groundskeeper II	-	1.0	1.0	3,917-5,322	47,004	49,356
Museum Curator I	1.0	1.0	1.0	3,917-4,846	53,544	56,224
Sr Photographer	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Information Tech Assoc	0.4	1.0	1.0	3,728-6,604	75,024	78,644
Adm Ofcr I	1.7	2.0	2.0	3,592-5,331	117,192	117,192
Guide II Historical Monument-Supvr	5.8	6.0	6.0	3,567-4,465	309,169	313,879
Guide I Historical Monument	5.2	7.0	7.0	3,343-4,184	351,414	351,456
Park Landscape Maint Techn	1.3	-	-	3,296-4,148	-	-
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Dispatcher-Clk	3.0	3.0	3.0	3,013-3,771	135,756	135,756
Groundskeeper	3.0	3.0	3.0	2,965-3,867	127,296	127,296
Ofc Techn-Typing	3.5	4.0	4.0	2,921-3,656	167,252	169,032
Museum Techn	2.0	2.0	2.0	2,697-3,815	90,432	91,560
Museum Custodian	2.0	2.0	2.0	2,433-3,269	78,456	78,456
Totals	39.6	41.0	41.0	\$2,089,622	\$2,171,268	\$2,190,748
Totals, San Luis Obispo District	100.5	127.0	127.0	\$6,368,195	\$7,674,902	\$7,799,254
Channel Coast District						
Channel Coast District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	152,087	152,087
State Park Peace Ofcr (Ranger)	-	2.0	2.0	3,903-6,228	93,672	98,356
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.0	4.0	4.0	\$152,087	\$292,595	\$299,621
Channel Coast District-Non-Safety						
Sr Envirntl Scientist-Supvry	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Sr Park & Recr Spec	-	1.0	1.0	7,232-8,212	86,784	91,123
Adm Ofcr III	0.8	-	-	5,689-7,068	-	-
Staff Svcs Mgr I	0.1	1.0	1.0	5,689-7,068	74,373	78,096
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	66,648	69,980
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	57,408	60,276
Park Maint Chief I	-	1.0	1.0	4,599-5,712	55,188	57,947
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Interpreter I	1.0	3.0	3.0	3,800-4,758	140,880	147,930

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Adm Ofcr I	1.0	1.0	1.0	3,592-5,331	63,972	63,972
Envirntl Scientist	0.3	3.0	3.0	3,493-6,679	125,748	132,040
Skilled Laborer	-	2.0	2.0	3,367-4,240	80,808	84,848
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	1.0	4.0	4.0	3,063-4,980	172,672	176,836
Ofc Techn-Typing	1.0	5.0	5.0	2,921-3,656	177,012	185,860
Mgt Svcs Techn	0.6	-	-	2,713-3,838	-	-
Totals	10.3	30.0	30.0	\$698,409	\$1,571,197	\$1,628,643
La Purisima Sector-Safety						
State Park Peace Ofcr Supvr I (Lifeguard)	0.6	1.0	1.0	5,158-7,010	90,420	90,420
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	81,936	81,936
Totals	1.6	2.0	2.0	\$134,436	\$172,356	\$172,356
La Purisima Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	52,380	53,220
Park Maint Asst	0.8	1.0	1.0	2,965-3,393	35,580	37,359
Museum Techn	1.0	1.0	1.0	2,697-3,815	45,780	45,780
Totals	4.8	5.0	5.0	\$243,828	\$250,464	\$253,083
Santa Barbara Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	109,630	109,630
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	5,158-7,010	91,320	91,320
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	313,361	320,226
State Park Peace Ofcr (Lifeguard)	1.0	1.0	1.0	3,903-6,228	81,936	81,936
Totals	8.0	8.0	8.0	\$678,794	\$688,167	\$695,032
Santa Barbara Sector-Non-Safety						
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker II	0.8	1.0	1.0	3,516-4,435	52,858	53,220
Park Maint Worker I	2.2	3.0	3.0	3,232-4,051	132,359	136,680
Park Maint Asst	0.8	1.0	1.0	2,965-3,393	40,344	40,716
Totals	5.8	7.0	7.0	\$294,400	\$356,769	\$361,824
Ventura Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	109,630	109,630
St Pk Pc Off Supvr (Rngr)	0.8	1.0	1.0	5,158-7,010	74,544	77,877
State Park Peace Ofcr Supvr I (Lifeguard)	1.5	1.2	1.0	5,158-7,010	100,178	89,700
State Park Peace Ofcr (Ranger)	1.4	2.0	2.0	3,903-6,228	127,272	129,612
State Park Peace Ofcr (Lifeguard)	1.0	3.8	4.0	3,903-6,228	218,083	251,119
Totals	5.7	9.0	9.0	\$493,638	\$629,707	\$657,938
Ventura Sector-Non-Safety						
Park Maint Supvr	0.7	1.0	1.0	4,009-4,969	49,708	52,188
Park Maint Worker II	0.6	1.0	1.0	3,516-4,435	49,876	52,150
Park Maint Worker I	1.8	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	1.2	2.0	2.0	2,965-3,393	78,696	80,440
Totals	4.3	5.0	5.0	\$188,536	\$226,892	\$233,390
Carpinteria Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,920	91,920

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Peace Ofcr (Ranger)	0.6	2.0	2.0	3,903-6,228	101,277	106,159
State Park Peace Ofcr (Lifeguard)	1.3	2.0	2.0	3,903-6,228	120,550	126,290
Totals	2.9	5.0	5.0	\$220,790	\$313,747	\$324,369
Carpinteria Sector-Non-Safety						
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Park Maint Asst	0.7	-	-	2,965-3,393	-	-
Totals	3.7	3.0	3.0	\$185,476	\$161,460	\$161,460
Totals, Channel Coast District	48.1	78.0	78.0	\$3,290,394	\$4,663,354	\$4,787,716
Angeles District						
Angeles District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	151,713	152,087
Park Supt II	0.9	-	-	6,195-8,442	-	-
State Park Peace Ofcr (Ranger)	-	3.0	3.0	3,903-6,228	140,508	147,534
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.9	5.0	5.0	\$254,773	\$339,057	\$348,799
Angeles District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Supvr	-	1.0	1.0	6,588-8,188	79,056	83,009
Staff Park & Recr Spec	-	1.0	1.0	5,949-7,392	71,388	74,957
Staff Svcs Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,681
Park Maint Chief III	0.6	1.0	1.0	5,554-6,906	75,757	79,546
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Assoc Park & Recr Spec	-	1.0	1.0	5,255-6,578	63,060	66,213
Adm Ofcr II	0.9	-	-	5,176-6,431	-	-
Park Maint Chief II	0.4	-	-	5,046-6,277	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,640	74,640
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Interpreter II	0.7	1.0	1.0	4,359-5,458	58,200	61,116
Restoration Work Spec	-	1.0	1.0	4,329-4,990	51,948	54,545
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	56,346	58,914
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Adm Ofcr I	-	1.0	1.0	3,592-5,331	43,104	45,264
Envirntrl Scientist	1.8	2.0	2.0	3,493-6,679	114,472	120,199
Skilled Laborer	-	5.0	5.0	3,367-4,240	202,020	212,120
Staff Svcs Analyst-Gen	0.1	3.0	3.0	3,063-4,980	128,322	134,736
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	78,898	82,842
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	87,763	89,847
Totals	13.5	30.0	30.0	\$849,432	\$1,718,038	\$1,785,176
Topanga Sector-Safety						
State Park Supt II	0.9	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.9	1.0	1.0	5,158-7,010	91,320	91,320
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,903-6,228	409,080	409,080
Totals	7.8	7.0	7.0	\$687,962	\$574,740	\$578,460
Topanga Sector-Non-Safety						
Museum Curator II	1.0	1.0	1.0	4,494-5,580	66,960	66,960

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	0.6	-	-	3,800-4,758	-	-
Park Maint Worker II	0.3	-	-	3,516-4,435	-	-
Park Maint Worker I	1.0	1.0	1.0	3,232-4,051	48,612	48,612
Laborer	0.6	1.0	1.0	2,965-3,393	36,616	38,448
Park Maint Asst	2.0	2.0	2.0	2,965-3,393	81,432	81,432
Totals	6.5	6.0	6.0	\$318,822	\$293,248	\$295,080
Malibu Sector-Safety						
State Park Supt III	0.1	1.0	1.0	7,120-9,708	121,656	127,352
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	282,855	282,855
State Park Peace Ofcr Supvr I (Lifeguard)	1.0	1.0	1.0	5,158-7,010	95,467	95,467
State Park Peace Ofcr (Ranger)	8.3	10.0	10.0	3,903-6,228	796,541	802,770
State Park Peace Ofcr (Lifeguard)	0.4	2.0	2.0	3,903-6,228	97,467	102,157
Totals	12.8	17.0	17.0	\$1,082,302	\$1,393,986	\$1,410,601
Malibu Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	52,248	54,862
Park Maint Worker II	1.8	2.0	2.0	3,516-4,435	106,440	106,440
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	43,659	45,629
Park Maint Worker I	4.5	5.0	5.0	3,232-4,051	238,272	240,462
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,282	56,997
Park Maint Asst	2.3	2.0	2.0	2,965-3,393	80,316	81,432
Totals	11.6	12.0	12.0	\$544,875	\$575,217	\$585,822
Los Angeles Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	127,456	127,456
State Park Peace Ofcr Supvr (Ranger)	2.7	2.0	2.0	5,158-7,010	184,864	184,864
State Park Peace Ofcr (Ranger)	2.3	4.0	4.0	3,903-6,228	272,695	281,226
Totals	6.0	7.0	7.0	\$536,671	\$585,015	\$593,546
Los Angeles Sector-Non-Safety						
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Park Interpreter I	0.3	-	-	3,800-4,758	-	-
Park Maint Worker II	0.8	1.0	1.0	3,516-4,435	53,220	53,220
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	43,482	45,474
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	86,646	89,335
Park & Recr Spec	0.7	1.0	1.0	3,063-5,717	65,048	67,768
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,715	56,398
Groundskeeper	1.0	1.0	1.0	2,965-3,867	42,432	42,432
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	38,760	40,344
Totals	9.8	11.0	11.0	\$524,171	\$590,411	\$602,079
Totals, Angeles District	69.9	95.0	95.0	\$4,799,008	\$6,069,712	\$6,199,563
Colorado Desert District						
Colorado Desert District-Safety						
Park-Supt III	0.6	1.0	1.0	7,120-9,708	118,137	123,460
State Park Peace Ofcr (Ranger)	0.9	3.0	3.0	3,903-6,228	175,008	179,692
Totals	1.5	4.0	4.0	\$142,258	\$293,145	\$303,152
Colorado Desert District-Non-Safety						
Dist Supt I, Parks	0.4	1.0	1.0	8,701-11,906	127,820	134,212
Sr Envirntl Scientist-Suprvy	0.6	1.0	1.0	8,528-10,602	102,336	107,448

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Park & Recr Spec	1.0	1.0	1.0	7,232-8,212	98,544	98,544
Forester II-Supvry	-	1.0	1.0	6,353-8,030	76,236	80,048
Sr State Archeologist	-	1.0	1.0	5,993-7,450	71,916	75,512
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	72,150	74,235
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	-	1.0	1.0	4,231-5,354	50,772	53,311
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	54,204	56,916
Museum Curator I	-	1.0	1.0	3,917-4,846	47,004	49,354
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Envirntrl Scientist	2.5	3.0	3.0	3,493-6,679	214,520	221,237
Skilled Laborer	-	1.0	1.0	3,367-4,240	40,404	42,424
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	59,760	59,760
Laborer	-	2.0	2.0	2,965-3,393	71,160	74,718
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	82,995	84,951
Totals	14.0	25.0	25.0	\$992,257	\$1,618,417	\$1,665,325
Anza Borrego Sector-Safety						
State Park Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,173	91,320
State Park Peace Ofcr (Ranger)	4.0	7.0	7.0	3,903-6,228	429,940	442,877
Totals	5.0	9.0	9.0	\$385,687	\$606,553	\$623,909
Anza Borrego Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	87,970	92,372
Park Maint Asst	1.0	2.0	2.0	2,965-3,393	76,296	78,075
Totals	4.8	6.0	6.0	\$251,556	\$298,306	\$304,487
Picacho Sector-Non-Safety						
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	58,488	58,488
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,476	40,716
Totals	2.0	2.0	2.0	\$96,156	\$97,964	\$99,204
Salton Sea Sector -Safety						
Park Supt-I	0.7	1.0	1.0	5,647-7,694	67,764	71,148
Totals	0.7	1.0	1.0	\$66,434	\$67,764	\$71,148
Salton Sea Sector-Non-Safety						
Park Maint Supvr	0.4	1.0	1.0	4,009-4,969	59,628	59,628
Park Maint Worker I	2.3	2.0	2.0	3,232-4,051	87,396	89,340
Ofc Asst-Typing	0.1	-	-	2,331-3,165	-	-
Totals	2.8	3.0	3.0	\$137,062	\$147,024	\$148,968
Montane Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	107,604	107,604
State Park Peace Ofcr Supvr (Ranger)	0.7	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr (Ranger)	4.0	4.0	4.0	3,903-6,228	326,765	327,139
Totals	5.7	6.0	6.0	\$490,115	\$526,289	\$526,663
Montane Sector-Non-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	58,698	59,628
Park Maint Worker I	0.8	2.0	2.0	3,232-4,051	83,320	87,490
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals	2.8	4.0	4.0	\$134,506	\$185,890	\$190,990
Palomar Sector-Safety						
State Park Peace Ofcr (Ranger)	1.0	1.0	1.0	3,903-6,228	81,936	81,936
Totals	1.0	1.0	1.0	\$81,936	\$81,936	\$81,936
Totals, Colorado Desert District	40.3	61.0	61.0	\$2,777,967	\$3,923,288	\$4,015,782
Orange Coast District						
Orange Coast District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	138,558	143,024
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr I	-	1.0	1.0	5,158-7,010	61,896	64,991
State Park Peace Ofcr (Ranger)	-	1.0	1.0	3,903-6,228	46,836	49,178
State Park Peace Ofcr (Lifeguard)	-	4.0	4.0	3,903-6,228	187,344	196,712
Totals	1.0	8.0	8.0	\$132,262	\$508,974	\$531,965
Orange Coast District-Non-Safety						
Sr Envirntl Scientist (Sup)	0.3	2.0	2.0	8,528-10,602	206,376	216,693
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Staff Info Sys Analyst-Spec	0.6	-	-	5,507-7,242	-	-
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Info Tech Spec I	0.4	1.0	1.0	4,921-7,962	93,122	95,544
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	59,559	62,535
Regional Interpretative Spec	1.0	1.0	1.0	4,566-5,717	68,604	68,604
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Equipt Opr	-	3.0	3.0	4,310-4,962	153,348	161,015
Park Maint Supvr	-	1.0	1.0	4,009-4,969	48,108	50,513
Automobile Mechanic	0.2	2.0	2.0	3,683-4,648	88,944	93,389
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	-	2.0	2.0	3,232-4,051	77,568	81,446
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	47,544	47,544
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	2.0	3.0	3.0	3,063-4,980	146,318	152,580
Park Maint Asst	1.0	5.0	5.0	2,965-3,393	181,796	190,152
Mgt Svcs Techn	4.8	5.0	5.0	2,713-3,838	216,780	218,408
Totals	17.0	34.0	34.0	\$1,041,108	\$1,872,831	\$1,928,029
Orange Coast North Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	113,682	113,682
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,647-7,694	104,168	104,168
State Park Peace Ofcr Supvr I (Lifeguard)	3.6	4.0	4.0	5,158-7,010	363,338	367,163
State Park Peace Ofcr (Lifeguard)	10.4	11.0	11.0	3,903-6,228	772,261	796,230
Totals	16.0	17.0	17.0	\$1,246,176	\$1,353,449	\$1,381,243
Orange Coast North Sector-Non-Safety						
Park Maint Supvr	2.0	2.0	2.0	4,009-4,969	116,143	118,772
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	97,224	97,224
Staff Svcs Analyst-Gen	0.5	1.0	1.0	3,063-4,980	48,918	51,366
Park Maint Asst	3.0	3.0	3.0	2,965-3,393	122,148	122,148

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Totals	7.5	8.0	8.0	\$354,517	\$384,433	\$389,510
Orange Coast South Sector-Safety						
State Park Supt III	1.0	1.0	1.0	7,120-9,708	129,786	129,786
State Park Peace Ofcr Supvr II (Lifeguard)	1.0	1.0	1.0	5,647-7,694	101,398	101,398
State Park Peace Ofcr Supvr (Ranger)	3.0	3.0	3.0	5,158-7,010	280,243	280,390
State Park Peace Ofcr Supvr I (Lifeguard)	1.8	3.0	3.0	5,158-7,010	250,104	253,824
State Park Peace Ofcr (Ranger)	9.0	9.0	9.0	3,903-6,228	673,006	685,454
State Park Peace Ofcr (Lifeguard)	5.6	4.0	4.0	3,903-6,228	323,501	331,494
Totals	21.4	21.0	21.0	\$1,754,184	\$1,758,038	\$1,782,346
Orange Coast South Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Maint Supvr	1.5	1.0	1.0	4,009-4,969	59,628	59,628
Supvng Groundskeeper II	1.0	1.0	1.0	3,917-5,322	58,152	58,152
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Park Maint Worker I	4.6	5.0	5.0	3,232-4,051	240,625	242,435
Staff Svcs Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Groundskeeper	2.0	2.0	2.0	2,965-3,867	83,290	84,656
Park Maint Asst	2.1	2.0	2.0	2,965-3,393	81,432	81,432
Ofc Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Totals	15.2	15.0	15.0	\$752,358	\$748,523	\$751,699
Orange Coast Central Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	115,708	115,708
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	89,556	91,320
State Park Peace Ofcr Supvr I (Lifeguard)	2.5	2.0	2.0	5,158-7,010	173,675	179,989
State Park Peace Ofcr (Lifeguard)	4.5	5.0	5.0	3,903-6,228	393,250	399,441
Totals	9.0	9.0	9.0	\$760,074	\$772,189	\$786,458
Orange Coast Central Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Park Maint Worker I	1.9	2.0	2.0	3,232-4,051	97,224	97,224
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	39,724	40,716
Ofc Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Totals	5.9	6.0	6.0	\$305,373	\$314,104	\$315,096
Totals, Orange Coast District	93.0	118.0	118.0	\$6,346,052	\$7,712,541	\$7,866,346
Inland Empire District						
Inland Empire District-Safety						
State Park Supt V	1.0	1.0	1.0	9,017-11,249	131,685	138,160
Park-Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
State Park Peace Ofcr (Ranger)	-	3.0	3.0	3,903-6,228	140,508	147,534
Totals	1.0	5.0	5.0	\$125,516	\$357,633	\$375,406
Inland Empire District-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	73,470	77,148
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,254
Assoc Park & Recr Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Park Maint Chief II	1.0	1.0	1.0	5,046-6,277	71,628	74,616
Assoc Info Sys Analyst-Spec	0.6	-	-	5,022-6,604	-	-
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	74,640	74,640
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Interpreter II	-	1.0	1.0	4,359-5,458	52,308	54,923
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Maint Mechanic	1.8	1.0	1.0	4,231-5,354	53,538	56,189
Information Tech Assoc	0.4	1.0	1.0	3,728-6,604	79,248	79,248
Automobile Mechanic	0.1	2.0	2.0	3,683-4,648	88,576	93,003
Adm Ofcr I	0.9	1.0	1.0	3,592-5,331	43,104	45,259
Park Maint Worker II	-	1.0	1.0	3,516-4,435	42,192	44,302
Envirntl Scientist	-	2.0	2.0	3,493-6,679	83,832	88,024
Skilled Laborer	1.0	1.0	1.0	3,367-4,240	44,013	45,939
Park Maint Worker I	1.0	2.0	2.0	3,232-4,051	87,396	89,335
Materials & Stores Spec	1.0	1.0	1.0	3,174-4,346	42,525	44,652
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	0.4	1.0	1.0	3,063-4,980	46,056	46,056
Groundskeeper	-	1.0	1.0	2,965-3,867	35,580	37,359
Park Maint Asst	-	3.0	3.0	2,965-3,393	106,740	112,077
Ofc Techn-Typing	0.7	1.0	1.0	2,921-3,656	43,872	43,872
Mgt Svcs Techn	2.0	2.0	2.0	2,713-3,838	88,044	88,044
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Office Asst-Typing	0.3	1.0	1.0	2,331-3,165	30,690	32,223
Totals	17.2	32.0	32.0	\$1,061,889	\$1,650,208	\$1,696,371
Chino Sector-Safety						
State Park Supt II	1.0	1.0	1.0	6,195-8,442	105,430	105,430
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,920	91,920
State Park Peace Ofcr (Ranger)	2.5	3.0	3.0	3,903-6,228	212,149	214,527
Totals	4.5	5.0	5.0	\$401,962	\$409,499	\$411,877
Chino Sector-Non-Safety						
Park Maint Supvr	0.7	1.0	1.0	4,009-4,969	56,583	58,917
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	49,680	52,170
Park Maint Worker II	0.8	-	-	3,516-4,435	-	-
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Park Maint Worker I	2.0	2.0	2.0	3,232-4,051	89,940	92,270
Staff Svcs Analyst-Gen	1.2	2.0	2.0	3,063-4,980	98,433	103,359
Groundskeeper	1.4	2.0	2.0	2,965-3,867	78,362	82,280
Park Maint Asst	1.0	1.0	1.0	2,965-3,393	40,716	40,716
Ofc Techn-Typing	-	1.0	1.0	2,921-3,656	43,872	43,871
Ofc Asst Gen	0.7	-	-	2,255-3,102	678	711
Totals	9.8	11.0	11.0	\$466,972	\$538,412	\$554,442
Perris Sector-Safety						
Park-Supt III	1.0	1.0	1.0	7,120-9,708	122,091	122,091
State Park Peace Ofcr Supvr (Ranger)	2.0	2.0	2.0	5,158-7,010	169,131	174,774
State Park Peace Ofcr Supvr I	0.6	1.0	1.0	5,158-7,010	78,858	82,623
State Park Peace Ofcr (Ranger)	6.1	8.0	8.0	3,903-6,228	537,374	552,302
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,176
Totals	9.7	13.0	13.0	\$756,639	\$954,290	\$980,966
Perris Sector-Non-Safety						
Park Maint Chief I	0.6	1.0	1.0	4,599-5,712	64,431	67,374
Park Maint Supvr	1.8	2.0	2.0	4,009-4,969	117,609	119,019
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	53,370	55,980
Park Maint Worker II	1.3	1.0	1.0	3,516-4,435	53,220	53,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Park Maint Worker I	4.4	4.0	4.0	3,232-4,051	191,508	193,536
Lead Groundskeeper	1.0	1.0	1.0	3,095-4,240	46,404	46,404
Groundskeeper	3.5	4.0	4.0	2,965-3,867	164,124	165,965
Park Maint Asst	3.3	4.0	4.0	2,965-3,393	151,784	157,400
Ofc Techn-Typing	2.0	2.0	2.0	2,921-3,656	88,944	88,944
Totals	18.9	20.0	20.0	\$874,198	\$931,394	\$947,842
San Jacinto Sector-Safety						
State Park Supt I	1.0	1.0	1.0	5,647-7,694	94,428	94,428
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	87,720	87,720
State Park Peace Ofcr (Ranger)	3.3	3.0	3.0	3,903-6,228	186,564	191,820
Totals	5.3	5.0	5.0	\$414,302	\$368,712	\$373,968
San Jacinto Sector-Non-Safety						
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	51,120	53,680
Park Maint Worker I	0.8	-	-	3,232-4,051	-	-
Totals	1.8	1.0	1.0	\$85,139	\$51,120	\$53,680
Totals, Inland Empire District	68.2	92.0	92.0	\$4,186,617	\$5,261,268	\$5,394,552
San Diego Coast District						
San Diego Coast District-Safety						
Park Supt V	1.0	1.0	1.0	9,017-11,249	108,204	113,616
State Park Supt IV	0.2	-	-	7,814-10,669	-	-
St Pk Peace Off Supvr I	-	1.0	1.0	5,158-7,010	61,896	64,991
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	46,836	49,178
Totals	1.2	3.0	3.0	\$156,805	\$216,936	\$227,785
San Diego Coast District-Non-Safety						
Dist Supt I, Parks	-	1.0	1.0	8,701-11,906	104,412	109,633
Sr Envirntl Scientist (Sup)	-	1.0	1.0	8,528-10,602	102,336	107,453
Sr Park & Recr Spec	1.0	2.0	2.0	7,232-8,212	185,328	189,667
Sr State Archeologist	-	1.0	1.0	5,993-7,450	71,916	75,512
Adm Ofcr III	1.0	1.0	1.0	5,689-7,068	75,590	79,373
Park Maint Chief III	1.0	1.0	1.0	5,554-6,906	82,872	82,872
Assoc Park & Recr Spec	-	2.0	2.0	5,255-6,578	126,120	132,426
Assoc State Archeologist	1.0	1.0	1.0	5,006-6,220	67,884	71,280
Heavy Equipt Mechanic	1.0	1.0	1.0	4,550-5,756	62,928	62,928
Park Interpreter II	-	1.0	1.0	4,359-5,458	52,308	54,923
Restoration Work Spec	-	1.0	1.0	4,329-4,990	51,948	54,545
Park Equipt Opr	1.0	1.0	1.0	4,310-4,962	59,544	59,544
Park Interpreter I	-	3.0	3.0	3,800-4,758	136,800	143,640
Adm Ofcr I	1	1.0	1.0	3,592-5,331	47,828	50,224
Envirntl Scientist	1.0	2.0	2.0	3,493-6,679	113,584	119,262
Graphic Designer I	-	1.0	1.0	3,374-4,224	42,108	44,213
Park Maint Worker I	-	1.0	1.0	3,232-4,051	38,784	40,723
Park & Recr Spec	-	1.0	1.0	3,063-5,717	36,756	38,594
Staff Svcs Analyst-Gen	2.5	4.0	4.0	3,063-4,980	195,842	200,798
Park Maint Asst	-	1.0	1.0	2,965-3,393	35,580	37,359
Mgt Svcs Techn	2.5	3.0	3.0	2,713-3,838	127,240	131,307
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Ofc Asst-Gen	1.0	1.0	1.0	2,255-3,102	36,594	37,224
Totals	13.7	33.0	33.0	\$815,155	\$1,886,666	\$1,957,482
Del Sur Sector-Safety						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
State Park Supt III	1.0	1.0	1.0	7,120-9,708	132,116	132,116
State Park Supt I	-	1.0	1.0	5,647-7,694	67,764	71,148
State Park Peace Ofcr Supvr (Ranger)	0.5	1.0	1.0	5,158-7,010	61,896	64,992
State Park Peace Ofcr (Ranger)	3.0	3.0	3.0	3,903-6,228	246,576	246,576
State Park Peace Ofcr (Lifeguard)	4.0	4.0	4.0	3,903-6,228	326,206	326,244
Totals	8.5	10.0	10.0	\$753,242	\$834,558	\$841,076
Del Sur Sector-Non-Safety						
Park Interpreter III	-	1.0	1.0	5,417-6,730	65,004	68,256
Maint Mechanic	0.7	1.0	1.0	4,231-5,354	50,772	53,311
Park Maint Supvr	0.6	1.0	1.0	4,009-4,969	59,628	59,628
Museum Curator I	1.0	1.0	1.0	3,917-4,846	50,386	52,908
Park Interpreter I	1.0	1.0	1.0	3,800-4,758	57,096	57,096
Park Landscape Maint Techn	1.0	1.0	1.0	3,296-4,148	49,776	49,776
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	77,568	81,456
Groundskeeper	0.6	1.0	1.0	2,965-3,867	35,580	37,359
Park Maint Asst	1.6	1.0	1.0	2,965-3,393	36,468	38,292
Totals	8.3	10.0	10.0	\$396,875	\$482,278	\$498,082
San Diego North Sector-Safety						
Park-Supt III	0.2	1.0	1.0	7,120-9,708	98,931	103,561
State Park Peace Ofcr Supvr II	1.0	1.0	1.0	5,647-7,694	89,734	93,904
State Park Peace Ofcr Supvr (Ranger)	2.8	2.0	2.0	5,158-7,010	183,840	183,841
State Park Peace Ofcr Supvr I	3.0	3.0	3.0	5,158-7,010	260,961	265,034
State Park Peace Ofcr (Ranger)	7.1	9.0	9.0	3,903-6,228	667,850	676,379
State Park Peace Ofcr (Lifeguard)	3.6	4.0	4.0	3,903-6,228	287,115	292,721
Totals	17.7	20.0	20.0	\$1,478,835	\$1,588,431	\$1,615,440
San Diego North Sector-Non-Safety						
Park Maint Chief I	2.2	3.0	3.0	4,599-5,712	192,879	199,093
Maint Mechanic	1.7	2.0	2.0	4,231-5,354	109,536	112,088
Park Maint Worker I	4.4	5.0	5.0	3,232-4,051	229,440	233,623
Park Maint Asst	2.1	3.0	3.0	2,965-3,393	113,356	116,991
Mgt Svcs Techn	1.0	1.0	1.0	2,713-3,838	45,838	46,056
Totals	11.4	14.0	14.0	\$566,831	\$691,049	\$707,851
Tijuana Estuary Sector-Non-Safety						
Sr Envirntl Scientist-Suprvy	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Park Interpreter II	1.0	1.0	1.0	4,359-5,458	65,496	65,496
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	56,464	58,488
Park Maint Supvr	1.0	1.0	1.0	4,009-4,969	59,628	59,628
Totals	4.0	4.0	4.0	\$306,175	\$308,812	\$310,836
Totals, San Diego Coast District	64.8	94.0	94.0	\$4,473,918	\$6,008,730	\$6,158,552
Tehachapi District						
Tehachapi District-Safety						
State Park Peace Ofcr (Ranger)	-	3.0	3.0	3,903-6,228	140,508	147,534
Totals	-	3.0	3.0	-	\$140,508	\$147,534
Tehachapi District-Non-Safety						
Dist Supt I, Parks	0.8	1.0	1.0	8,701-11,906	108,762	114,202
Staff Park & Recr Spec	0.2	-	-	5,949-7,392	-	-
Water & Sewage Plant Supvr	1.0	1.0	1.0	5,681-6,561	71,580	71,580
Adm Ofcr II	1.0	1.0	1.0	5,176-6,431	68,690	72,124
Park Maint Chief II	-	1.0	1.0	5,046-6,277	60,552	63,576

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc State Archeologist	-	1.0	1.0	5,006-6,220	60,072	63,076
Park Maint Chief I	-	1.0	1.0	4,599-5,712	55,188	57,947
Park Interpreter II	-	1.0	1.0	4,359-5,458	52,308	54,923
Park Equipt Opr	-	1.0	1.0	4,310-4,962	51,720	54,306
Park Interpreter I	-	1.0	1.0	3,800-4,758	45,600	47,880
Automobile Mechanic	-	1.0	1.0	3,683-4,648	44,196	46,406
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Staff Svcs Analyst-Gen	-	2.0	2.0	3,063-4,980	73,512	77,188
Park Maint Asst	-	3.0	3.0	2,965-3,393	106,740	112,077
Ofc Techn-Typing	0.5	2.0	2.0	2,921-3,656	70,250	73,762
Mgt Svcs Techn	2.0	3.0	3.0	2,713-3,838	124,668	126,296
Museum Techn	-	1.0	1.0	2,697-3,815	32,364	33,982
Totals	6.5	22.0	22.0	\$424,265	\$1,106,350	\$1,149,473
Tejon Sector-Safety						
State Park Peace Ofcr Supvr (Ranger)	0.4	1.0	1.0	5,158-7,010	76,296	80,004
State Park Peace Ofcr (Ranger)	0.6	-	-	3,903-6,228	-	-
Totals	1.0	1.0	1.0	\$74,308	\$76,296	\$80,004
Tejon Sector-Non-Safety						
Park Interpreter III	1.0	1.0	1.0	5,417-6,730	80,760	80,760
Park Interpreter I	1.7	2.0	2.0	3,800-4,758	108,636	111,216
Park Maint Worker I	1.8	2.0	2.0	3,232-4,051	87,396	89,340
Totals	4.5	5.0	5.0	\$261,738	\$276,792	\$281,316
Silverwood Sector-Safety						
State Park Supt III	-	1.0	1.0	7,120-9,708	85,440	89,712
State Park Supt II	0.4	-	-	6,195-8,442	-	-
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	91,267	91,267
State Park Peace Ofcr Supvr (Lifeguard)	0.3	-	-	5,158-7,010	-	-
State Park Peace Ofcr (Ranger)	5.0	5.0	5.0	3,903-6,228	360,481	366,497
State Park Peace Ofcr (Lifeguard)	-	1.0	1.0	3,903-6,228	50,646	53,178
Totals	6.7	8.0	8.0	\$512,028	\$587,834	\$600,654
Silverwood Sector-Non-Safety						
Park Maint Chief I	1.0	1.0	1.0	4,599-5,712	68,544	68,544
Maint Mechanic	1.0	1.0	1.0	4,231-5,354	54,426	57,025
Park Maint Worker II	1.0	1.0	1.0	3,516-4,435	53,220	53,220
Park Maint Worker I	2.8	3.0	3.0	3,232-4,051	135,224	139,556
Park Maint Asst	0.8	-	-	2,965-3,393	-	-
Totals	6.6	6.0	6.0	\$328,154	\$311,414	\$318,345
Mojave Sector-Safety						
State Park Supt II	-	1.0	1.0	6,195-8,442	74,340	78,060
State Park Peace Ofcr Supvr (Ranger)	1.0	1.0	1.0	5,158-7,010	85,446	86,220
State Park Peace Ofcr (Ranger)	2.0	2.0	2.0	3,903-6,228	119,332	125,043
Totals	3.0	4.0	4.0	\$190,322	\$279,118	\$289,323
Mojave Sector-Non-Safety						
Museum Curator I	1.0	1.0	1.0	3,917-4,846	58,152	58,152
Park Interpreter I	0.8	1.0	1.0	3,800-4,758	57,096	57,096
Park Maint Worker I	1.3	2.0	2.0	3,232-4,051	82,038	86,142
Totals	3.1	4.0	4.0	\$151,398	\$197,286	\$201,390
Totals, Tehachapi District	31.4	53.0	53.0	\$1,942,213	\$2,975,598	\$3,068,039
Totals, Southern Field Division	517.2	719.0	719.0	\$34,347,408	\$44,452,437	\$45,452,848

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Temporary Help	801.4	642.4	642.4	19,649,076	16,187,624	16,187,624
Overtime	-	-	-	2,409,016	2,409,016	2,409,016
Totals, Southern Field Division	<u>1,318.6</u>	<u>1,361.4</u>	<u>1,361.4</u>	<u>\$56,405,500</u>	<u>\$63,049,077</u>	<u>\$64,049,488</u>
TOTALS, AUTHORIZED POSITIONS	3,857.5	4,094.6	4,099.6	\$192,182,533	\$217,271,326	\$221,217,855
<i>Regular/Ongoing Positions</i>	1,983.7	2,615.3	2,620.3	138,134,519	173,041,818	176,988,347
<i>Temporary Help</i>	1,873.8	1,479.3	1,479.3	47,837,075	38,018,569	38,018,569
<i>Overtime</i>	-	-	-	6,210,939	6,210,939	6,210,939

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Council Members	-	-	-	\$100/day	\$5,000	\$5,000
Atty III	1.0	1.0	1.0	8,856-11,361	135,792	136,332
Exec Director	1.0	1.0	1.0	8,529-9,501	112,920	112,920
Staff Svcs Mgr II-MgrI	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Conservancy Proj Dev Mgr	0.5	0.5	0.5	6,245-7,760	46,560	46,560
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	71,856	71,856
Exec Secty I	0.5	0.5	0.5	3,283-4,112	24,672	24,672
TOTALS, AUTHORIZED POSITIONS	4.6	5.0	5.0	\$470,951	\$491,036	\$491,576
<i>Regular/Ongoing Positions</i>	4.6	5.0	5.0	468,551	486,036	486,576
<i>Council Members</i>	-	-	-	2,400	5,000	5,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Commissioner per diem	-	-	-	\$100/day	\$32,000	\$32,000
Chief Counsel I	1.0	1.0	1.0	12,924-15,120	181,440	181,440
Exec Director	1.0	1.0	1.0	10,320-11,498	134,340	134,340
C.E.A. B	-	1.0	1.0	9,625-11,465	147,672	147,672
Sr Engrng, SFB CDC	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Attorney III	0.9	2.0	2.0	8,856-11,361	242,604	247,918
Sr Envirntl Scientist-Suprvy	0.8	1.0	1.0	8,528-10,602	106,170	111,480
Bay Develmntl Design Analyst	1.0	1.0	1.0	7,632-9,547	99,777	104,769
C.E.A. A	2.4	2.0	2.0	6,913-9,937	223,596	223,596
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Coastal Prog Mgr	2.0	4.0	4.0	6,245-7,760	335,069	349,956
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	72,274	75,892
Coastal Prog Analyst III	4.3	4.0	4.0	5,689-7,068	323,284	326,722
Research Prog Spec I-Geographic	1.8	2.0	2.0	5,255-6,578	149,577	153,111
Coastal Prog Analyst II	6.4	6.2	6.2	5,022-6,290	430,207	445,803
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	64,860	68,106
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	66,084	69,384
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	141,648	143,712
Assoc Mgmt Analyst	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	66,126	69,356
Info Tech Assoc	1.0	1.0	1.0	3,728-6,604	60,264	63,276
Exec Secretary II	1.0	1.0	1.0	3,576-4,475	55,308	55,308
Envirnntl Scientist	0.8	1.0	1.0	3,493-6,679	41,916	44,016
Coastal Prog Analyst I	-	1.0	1.0	3,377-5,230	40,524	42,552
Office Techn-Typing	2.7	3.0	3.0	2,921-3,656	131,616	131,616
Senior Legal Typist	0.3	1.0	1.0	2,815-3,936	34,626	36,360
Temporary Help	6.8	1.7	1.7	(402,982)	115,000	115,000
TOTALS, AUTHORIZED POSITIONS	43.2	43.9	43.9	\$3,520,434	\$3,599,198	\$3,676,601
<i>Regular/Ongoing Positions</i>	36.4	42.2	42.2	3,117,452	3,484,198	3,561,601
<i>Temporary Help</i>	6.8	1.7	1.7	402,982	115,000	115,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Member	-	-	-	\$75/day	\$7,200	\$7,200
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	106,116	106,116
Conservancy Proj Analyst II	1.3	4.5	4.5	5,022-6,290	287,408	298,002
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	60,527	63,552
Exec Secty I	1.0	1.0	1.0	3,283-4,112	47,000	47,000
TOTALS, AUTHORIZED POSITIONS	4.3	7.5	7.5	\$313,439	\$508,251	\$521,870
<i>Regular/Ongoing Positions</i>	4.3	7.5	7.5	311,864	501,051	514,670
<i>Board Member (per diem)</i>	-	-	-	1,575	7,200	7,200

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Member Per Diem	-	-	-	\$1,000/year	\$1,000	\$1,000
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	106,212	106,212
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	63,552	66,733
Staff Svcs Analyst	0.7	1.0	1.0	3,063-4,980	49,316	51,784
TOTALS, AUTHORIZED POSITIONS	2.7	3.0	3.0	\$198,306	\$220,080	\$225,729
<i>Regular/Ongoing Positions</i>	2.7	3.0	3.0	198,306	219,080	224,729
<i>Board Member Per Diem</i>	-	-	-	-	1,000	1,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Members	-	-	-	\$100/day	\$6,000	\$6,000
Exec Ofcr	1.0	1.0	1.0	8,132-9,058	108,696	108,696
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Exec Secty I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Park & Recr Spec	1.0	1.0	1.0	3,063-5,717	62,676	65,808
Staff Svcs Analyst	1.0	1.0	1.0	3,063-4,980	53,934	56,628
Temporary Help	-	-	-	(4,181)	-	-
TOTALS, AUTHORIZED POSITIONS	5.0	5.0	5.0	\$346,187	\$352,506	\$358,332
<i>Regular/Ongoing Positions</i>	5.0	5.0	5.0	340,406	346,506	352,332
<i>Temporary Help</i>	-	-	-	4,181	-	-
<i>Board Members (per diem)</i>	-	-	-	1,600	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Protection of Delta Resources						
Program Manager II	1.0	1.0	1.0	\$10,772-12,231	\$146,772	\$146,772
Program Manager I, Cal Bay-Delta Authority	1.5	2.0	2.0	9,804-11,133	245,661	257,298
Executive Director	1.0	1.0	1.0	9,371-10,445	125,340	125,340
Senior Envirntl Planner	1.2	1.0	1.0	6,245-7,760	89,976	92,556
Assoc Envirntl Planner	0.3	1.0	1.0	5,273-6,605	64,332	67,552
Information Officer I	1.0	1.0	1.0	4,784-5,988	68,407	70,996
Executive Secretary II	1.0	1.0	1.0	3,576-4,475	45,060	47,316
Temporary Help	0.5	0.4	0.4	50,079	67,000	67,000
Overtime	-	-	-	-	3,000	3,000
TOTALS, AUTHORIZED POSITIONS	7.5	8.4	8.4	\$718,160	\$855,548	\$877,830
<i>Regular/Ongoing Positions</i>	<i>7.0</i>	<i>8.0</i>	<i>8.0</i>	<i>668,081</i>	<i>785,548</i>	<i>807,830</i>
<i>Temporary Help</i>	<i>0.5</i>	<i>0.4</i>	<i>0.4</i>	<i>50,079</i>	<i>67,000</i>	<i>67,000</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>3,000</i>	<i>3,000</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Off	1.0	1.0	1.0	\$8,132-9,058	\$97,584	\$97,584
Envirntrl Scientist	1.0	1.0	1.0	3,493-6,679	72,852	76,494
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	54,148	56,852
Envirntrl Services Intern	-	1.0	-	2,345-3,126	28,140	-
TOTALS, AUTHORIZED POSITIONS	3.0	4.0	3.0	\$220,845	\$252,724	\$230,930
<i>Regular/Ongoing Positions</i>	3.0	4.0	3.0	220,845	252,724	230,930

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Members	-	-	-	\$75/day	\$6,000	\$6,000
Exec Director	1.0	1.0	1.0	8,132-9,058	108,696	108,696
Staff Svcs Mgr I	0.8	1.0	1.0	5,689-7,068	78,584	82,512
Assoc Govtl Prog Analyst	0.7	1.0	1.0	4,784-5,988	62,448	65,574
Staff Svcs Analyst	1.3	1.0	1.0	3,063-4,980	36,756	38,592
TOTALS, AUTHORIZED POSITIONS	3.8	4.0	4.0	\$276,478	\$292,484	\$301,374
<i>Regular/Ongoing Positions</i>	3.8	4.0	4.0	276,103	286,484	295,374
<i>Board Members (per diem)</i>	-	-	-	375	6,000	6,000

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Board Members	-	-	-	\$100/day	\$8,800	\$8,800
Exec Off	1.0	1.0	1.0	10,054-11,200	134,400	134,400
C.E.A. B	1.1	1.0	1.0	9,625-11,465	124,776	124,776
Staff Svcs Mgr II	2.0	2.0	2.0	6,913-7,853	184,118	184,118
Conservancy Proj Mgr	0.2	1.0	1.0	6,245-7,760	89,730	93,120
Staff Svcs Mgr I	2.3	2.0	2.0	5,689-7,068	160,202	161,803
Acctg Administrator I-Spec	0.4	1.0	1.0	5,255-6,578	76,644	76,644
Adm Off II	0.2	1.0	1.0	5,176-6,431	75,732	77,172
Conservancy Proj Analyst II	7.5	12.0	9.0	5,022-6,290	815,392	628,199
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	72,114	74,717
Info Tech Spec I	1.0	1.0	1.0	5,118-8,280	82,902	82,902
Adm Asst II	1.0	1.0	1.0	4,784-5,988	70,281	71,856
Assoc Govtl Prog Analyst	5.3	4.0	4.0	4,784-5,988	263,283	267,635
Conservancy Proj Analyst I	0.5	1.0	-	4,177-5,230	56,442	-
Info Tech Assoc	1.0	1.0	1.0	3,877-6,868	79,248	79,248
Staff Services Analyst-Gen	1.8	3.0	2.0	3,063-4,980	156,282	115,530
Mgt Svcs Techn	0.1	-	-	2,713-3,838	-	-
Temporary Help	6.4	4.3	4.3	426,079	411,200	411,200
Overtime	-	-	-	-	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	32.8	37.3	32.3	\$2,407,456	\$2,866,546	\$2,597,120
<i>Regular/Ongoing Positions</i>	26.4	33.0	28.0	1,975,577	2,441,546	2,172,120
<i>Temporary Help</i>	6.4	4.3	4.3	426,079	411,200	411,200
<i>Overtime</i>	-	-	-	-	5,000	5,000
<i>Board Members</i>	-	-	-	5,800	8,800	8,800

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive						
Office of the Director:						
Director	0.9	1.0	1.0	\$13,342-16,216	\$194,600	\$194,600
Deputy Secretary for Water Policy	0.5	1.0	1.0	12,741-14,194	152,892	152,892
Chief Utility Operations	0.4	1.0	1.0	12,595-14,303	171,636	171,636
Prin Engr	2.3	3.0	3.0	11,992-13,621	490,356	490,356
Assistant Chief Deputy Director	1.0	1.0	1.0	11,952-13,316	145,248	145,248
Envirntl Prog Mgr II	0.3	1.0	1.0	11,445-13,002	139,628	146,608
Prog Mgr III	3.0	3.0	3.0	11,445-13,002	468,072	468,072
Special Initiatives Deputy Director	1.0	1.0	1.0	10,925-12,168	139,260	139,260
Prog Mgr II	1.6	3.0	3.0	10,772-12,231	402,831	415,983
Deputy Director	1.0	1.0	1.0	10,688-15,435	184,356	184,356
Chief Deputy Director	1.0	1.0	1.0	10,688-15,435	169,464	169,464
Supvng Engr	4.5	6.0	6.0	9,870-12,577	845,264	858,456
Supvng Architect	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	133,596	133,596
C.E.A. B	4.0	5.0	5.0	9,625-11,465	828,876	828,876
Sr Engr	1.1	1.0	1.0	8,986-11,439	134,964	134,964
Assistant Director	1.0	1.0	1.0	8,942-9,960	116,040	116,040
Assoc Safety Engr	2.0	2.0	2.0	7,632-9,547	217,786	226,158
Staff Services Mgr II-MgrI	1.2	2.0	2.0	6,913-7,853	177,640	182,070
C.E.A. A	1.5	2.0	2.0	6,913-9,937	178,992	178,992
Staff Services Mgr II-Supvry	0.1	1.0	1.0	6,245-7,760	93,120	93,120
Asst Safety Engr	0.3	1.0	1.0	5,837-7,303	73,320	76,866
Staff Services Mgr I	2.2	3.0	3.0	5,689-7,068	245,222	249,005
Adm Officer II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Engr	1.2	2.0	2.0	5,098-9,548	139,910	146,904
Assoc Govtl Prog Analyst	12.2	14.0	14.0	4,784-5,988	920,718	945,449
Adm Asst II	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Research Writer	0.3	1.0	1.0	4,784-5,988	71,856	71,856
Exec Asst	5.5	6.0	6.0	3,576-4,475	309,131	313,481
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	3.0	3.0	3.0	2,921-3,656	121,200	126,400
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	33,864	35,557
Safety Engrmg Techn	0.6	-	-	2,472-4,439	-	-
Hydropower Lic Plan and Comp Office:						
Chief Utility Operations	0.6	1.0	1.0	12,595-14,303	151,140	158,700
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	144,805	151,800
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Supvng Engr	0.8	1.0	1.0	9,870-12,577	118,440	124,368
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,861-12,259	118,332	124,248
Sr Engr	2.5	3.0	3.0	8,986-11,439	404,892	404,892
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Staff Services Mgr I	0.3	1.0	1.0	5,689-7,068	70,956	74,504
Assoc Govtl Prog Analyst	1.5	2.0	2.0	4,784-5,988	129,331	132,383
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	43,872	43,872
Drought and Groundwater Investment:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Engr	0.7	2.0	2.0	9,870-12,577	236,880	248,736
Supvng Engrng Geologist	0.9	2.0	2.0	9,870-12,256	292,230	296,142
Sr Engrng Geologist	2.2	7.0	6.0	8,986-11,247	875,350	781,460
Sr Engr	2.0	5.0	4.0	8,986-11,439	601,122	507,618
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	6,182-7,690	92,280	92,280
Engrng Geologist	1.0	3.0	2.0	5,098-9,597	285,336	225,007
Engr	1.4	3.0	3.0	5,098-9,548	237,459	249,334
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	68,443	68,443
Internal Audit Office:						
Supvng Mgt Auditor	0.8	1.0	1.0	7,593-9,052	106,512	108,417
Sr Mgt Auditor	0.3	1.0	1.0	6,245-8,148	74,940	78,684
Assoc Mgt Auditor	2.0	2.0	2.0	5,022-6,604	158,496	158,496
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	43,872	43,872
Office of the Chief Counsel:						
Asst Chief Counsel	5.0	5.0	5.0	11,838-13,847	830,820	830,820
Chief Counsel	1.0	1.0	1.0	10,688-15,435	167,988	167,988
Attorney V	2.0	2.0	2.0	10,333-13,188	316,512	316,512
Attorney IV	10.2	13.0	13.0	9,782-12,560	1,916,181	1,941,935
Attorney III	13.3	13.0	13.0	8,856-11,361	1,694,605	1,711,177
Attorney	1.8	2.0	2.0	5,387-9,385	177,130	184,576
Adm Officer II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Sr Legal Analyst	1.3	2.0	2.0	5,022-6,290	150,960	150,960
Sr Librarian	1.0	1.0	1.0	4,959-6,206	72,870	74,472
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,512	70,506
Legal Analyst	1.0	1.0	1.0	4,177-5,230	55,950	58,746
Exec Asst	0.7	1.0	1.0	3,576-4,475	51,144	51,149
Legal Secty	1.1	2.0	2.0	3,303-4,343	79,602	83,578
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	116,156	116,681
Library Tech Asst I	1.0	1.0	1.0	3,013-3,772	45,264	45,264
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,640	40,572
Sr Legal Typist	1.0	1.0	1.0	2,815-3,936	40,638	42,666
Bond Accountability Unit:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Staff Services Mgr I	1.0	2.0	2.0	5,689-7,068	153,084	156,492
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	154,122	154,122
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	150,120	150,960
Assoc Govtl Prog Analyst	1.4	2.0	2.0	4,784-5,988	143,712	143,712
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	53,946	56,640
California Water Commission:						
Exec Ofcr	1.0	1.0	1.0	12,212-13,849	158,616	158,616
Prog Mgr II	0.8	1.0	1.0	10,772-12,231	129,264	135,732
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	133,596	133,596
Staff Services Mgr I	-	1.0	1.0	5,689-7,068	68,268	71,676
Assoc Govtl Prog Analyst	1.0	2.0	2.0	4,784-5,988	124,984	130,756
Exec Secretary I	0.7	1.0	1.0	3,283-4,112	42,740	44,876
Conveyance Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office of Workforce Equality:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	93,809	94,236
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	215,568	215,568
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	36,804	38,640
Executive Program Office:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	151,811	156,024
Prog Mgr II	3.7	4.0	4.0	10,772-12,231	567,827	579,870
Prog Mgr I	2.1	3.0	3.0	9,804-11,133	373,018	384,548
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,024	43,872
Temporary Help	13.5	13.1	13.1	(1,273,972)	1,132,099	1,151,672
Overtime	-	-	-	(319,619)	76,000	116,000
Totals, Executive	173.8	217.1	214.1	\$18,965,596	\$22,968,386	\$23,067,875
Division of Fiscal Services						
Admin/Travel & Master Data Office:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	131,040	131,040
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	1.9	2.0	2.0	4,784-5,988	129,264	132,132
Exec Secretary I	0.7	1.0	1.0	3,283-4,112	45,802	48,013
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	55,623	58,203
Enterprise Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,782	37,569
Water Project Bill Processing and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I-Supvr	0.9	1.0	1.0	5,689-7,068	71,676	75,264
Acctg Administrator I-Spec	2.0	2.0	2.0	5,255-6,578	157,872	157,872
Assoc Acctg Analyst	1.6	1.0	1.0	5,022-6,290	141,309	144,604
Sr Acctg Officer-Spec	2.2	3.0	3.0	4,784-5,988	137,418	140,700
Financial Reporting and Analysis Office:						
Acctg Administrator II	0.6	1.0	1.0	6,245-7,760	91,086	93,120
Acctg Administrator I-Supvr	1.6	2.0	2.0	5,689-7,068	167,861	169,632
Acctg Administrator I-Spec	1.7	2.0	2.0	5,255-6,578	146,625	153,185
Assoc Acctg Analyst	4.9	5.0	5.0	5,022-6,290	365,433	371,424
Acctg Officer-Spec	2.1	3.0	3.0	4,177-5,230	157,771	165,657
Accountant Trainee	0.8	-	-	3,524-4,202	-	-
CERS Financial Reporting and Analysis Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Assoc Acctg Analyst	0.1	1.0	1.0	5,022-6,290	60,264	63,276
Accountant Trainee	0.7	1.0	1.0	3,524-4,202	41,788	43,877
Safe Drinking Water Office:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Assoc Govtl Prog Analyst	3.0	4.0	4.0	4,784-5,988	269,563	272,431
Budget Office:						
Staff Services Mgr III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Staff Services Mgr II-Mgrl	0.1	-	-	6,913-7,853	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	167,706	169,499
Assoc Adm Analyst-Acctg	2.1	2.0	2.0	5,022-6,290	150,960	150,960
Assoc Budget Analyst	2.9	3.0	3.0	4,784-5,988	189,072	194,935
Acctg Officer-Spec	1.0	1.0	1.0	4,177-5,230	62,760	62,760
Staff Services Analyst-Gen	1.3	2.0	2.0	3,063-4,980	102,604	107,736
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,801	40,741
Funds Management Section:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Acctg Analyst	2.0	2.0	2.0	5,022-6,290	147,375	147,375
Assoc Govtl Prog Analyst	1.6	2.0	2.0	4,784-5,988	140,299	140,299
General Accounting Branch:						
Acctg Administrator III	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	37,263	39,123
Governmental Accounting Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I-Supvr	2.0	2.0	2.0	5,689-7,068	167,479	169,480
Acctg Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Sr Acctg Officer-Supvr	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc Acctg Analyst	1.6	2.0	2.0	5,022-6,290	134,732	141,245
Sr Acctg Officer-Spec	6.0	6.0	6.0	4,784-5,988	410,486	416,640
Acctg Officer-Spec	3.8	4.0	4.0	4,177-5,230	240,076	242,664
Accountant Trainee	1.0	1.0	1.0	3,524-4,202	41,620	43,701
Payables Office:						
Acctg Administrator II	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Acctg Administrator I-Supvr	3.0	3.0	3.0	5,689-7,068	254,448	254,448
Acctg Administrator I-Spec	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Sr Acctg Officer-Supvr	2.0	2.0	2.0	5,176-6,431	154,344	154,344
Sr Acctg Officer-Spec	3.0	3.0	3.0	4,784-5,988	198,052	205,971
Acctg Officer-Spec	15.6	18.0	18.0	4,177-5,230	1,037,144	1,068,958
Accountant Trainee	2.2	2.0	2.0	3,524-4,202	90,131	94,634
Temporary Help	1.9	1.6	1.6	(43,823)	38,425	40,133
Overtime	-	-	-	(238,383)	76,600	66,600
Totals, Division of Fiscal Services	98.3	106.6	106.6	\$6,920,359	\$7,346,122	\$7,469,813
Division of Environmental Services						
Office of the Chief:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	156,024	156,024
C.E.A. B	1.0	1.0	1.0	9,625-11,465	167,028	167,028
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	100,579	105,611
Staff Services Mgr I	1.9	2.0	2.0	5,689-7,068	149,472	155,676
Info Tech Spec I	1.0	-	-	4,921-7,962	-	-
Assoc Govtl Prog Analyst	4.6	5.0	5.0	4,784-5,988	349,369	352,641
Information Tech Assoc	1.0	-	-	3,728-6,604	-	-
Exec Secretary I	1.3	1.0	1.0	3,283-4,112	49,344	49,344
Staff Services Analyst-Gen	2.0	3.0	3.0	3,063-4,980	151,913	157,172
Office Techn-Typing	0.9	2.0	2.0	2,921-3,656	70,688	74,220
Business Service Asst-Spec	1.7	2.0	2.0	2,713-4,152	99,648	99,648
Office of Environmental Compliance:						
Envimtl Prog Mgr II	0.6	1.0	1.0	11,445-13,002	139,628	146,608
Office of Water Quality:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Envirntl Prog Mgr II	0.7	1.0	1.0	11,445-13,002	155,504	156,024
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	9,861-12,259	117,097	122,954
Office of Regulatory Compliance:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Prog Mgr I	0.6	1.0	1.0	9,804-11,133	120,588	126,618
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	90,192	92,280
Research Prog Spec II-Geographic	0.7	1.0	1.0	5,772-7,225	59,314	62,282
Environmental Compliance and Evaluation Branch:						
Envirntl Prog Mgr I-Supvry	0.3	1.0	1.0	9,861-12,259	131,343	137,916
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,528-10,602	229,560	234,672
Sr Envirntl Planner	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Sr Envirntl Scientist-Spec	4.1	4.0	4.0	6,182-7,690	320,370	323,613
Assoc Envirntl Planner (Architectural)	0.6	2.0	2.0	5,273-6,605	137,146	143,754
Envirntl Planner-Archeology	0.9	1.0	1.0	3,546-5,492	42,552	44,676
Envirntl Scientist	6.8	9.0	9.0	3,493-6,679	553,010	573,293
Ecological Studies Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	133,596	133,596
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,528-10,602	229,560	234,672
Sr Envirntl Scientist-Spec	3.3	4.0	4.0	6,182-7,690	342,507	346,215
Envirntl Scientist	6.6	7.0	7.0	3,493-6,679	503,640	516,055
Fish and Wildlife Techn	3.0	3.0	3.0	3,022-3,926	137,424	137,424
Environmental Planning and Information Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	117,066	122,922
Sr Envirntl Scientist-Spec	1.9	2.0	2.0	6,182-7,690	176,598	180,816
Engr	2.2	3.0	3.0	5,098-9,548	265,087	272,883
Water Resources Techn II	1.7	2.0	2.0	4,264-5,337	123,192	125,748
Envirntl Scientist	5.0	5.0	5.0	3,493-6,679	377,238	384,076
Mitigation and Restoration Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	133,596	133,596
Sr Envirntl Scientist-Supvr	3.0	3.0	3.0	8,528-10,602	364,778	372,442
Sr Envirntl Scientist-Spec	3.4	4.0	4.0	6,182-7,690	336,792	341,588
Envirntl Scientist	8.4	9.0	9.0	3,493-6,679	578,598	599,228
Environmental Water Quality & Estuarine Study Branch:						
Envirntl Prog Mgr I-Supvry	0.8	1.0	1.0	9,861-12,259	136,926	143,688
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Sr Envirntl Scientist-Supvr	2.6	3.0	3.0	8,528-10,602	336,440	347,192
Cntrl Sys Techn III	1.0	1.0	1.0	6,153-7,796	93,552	93,552
Sr Envirntl Scientist-Spec	3.2	4.0	4.0	6,182-7,690	334,213	345,253
Cntrl Sys Techn II	1.0	1.0	1.0	5,599-7,096	85,152	85,152
Chief Engr, Fisheries Vessel	1.0	1.0	1.0	4,635-5,345	64,140	64,140
Mate, Fish and Game Vessel	1.0	1.0	1.0	3,950-4,547	54,564	54,564
Envirntl Scientist	10.7	12.0	12.0	3,493-6,679	732,404	754,156
Municipal Water Quality Program Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	140,268	147,108

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	247,861	248,570
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Envirntl Scientist	4.6	6.0	6.0	3,493-6,679	396,463	408,479
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Supvng Chemist	1.0	1.0	1.0	5,759-7,295	87,540	87,540
Staff Chemist	1.0	1.0	1.0	5,759-7,295	86,196	86,196
Chemist	4.8	5.0	5.0	3,740-6,555	365,606	368,522
Lab Techn-Chemical Analysis	1.6	2.0	2.0	3,317-4,535	89,604	91,596
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Yolo Bypass Habitat Restoration Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	108,344	113,764
Recr & Wildlife Resources Advisor	-	1.0	1.0	6,535-8,129	78,420	82,344
Engr	1.8	3.0	3.0	5,098-9,548	266,690	278,027
Envirntl Scientist	2.0	3.0	3.0	3,493-6,679	187,066	192,420
Regulatory Compliance Branch:						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	139,991	139,991
Info Tech Spec II	0.4	1.0	1.0	6,516-8,732	103,332	103,332
Info Tech Sup I	0.6	-	-	6,426-8,611	-	-
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	171,779	171,779
Info Tech Spec I	3.1	5.0	5.0	4,921-7,962	440,275	454,832
Information Tech Assoc	-	1.0	1.0	3,728-6,604	79,248	79,248
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Temporary Help	7.5	6.5	6.5	(147,302)	183,326	172,397
Overtime	-	-	-	(643,077)	251,500	134,806
Totals, Division of Environmental Services	151.3	171.5	171.5	\$13,183,242	\$14,309,005	\$14,470,027
Public Affairs Office						
Office of the Chief:						
Communications & Outreach Advisor	0.1	1.0	1.0	8,942-9,960	107,304	107,304
Assistant Director	1.0	1.0	1.0	8,942-9,960	123,732	123,732
Staff Asst	1.0	1.0	1.0	4,955-6,158	69,984	69,984
Office of the Asst Chief:						
Assistant Director	1.0	1.0	1.0	8,942-9,960	107,304	107,304
Info Officer II	0.4	1.0	1.0	5,949-7,392	86,716	88,704
Water Education & Administration Branch:						
Staff Services Mgr II-Supvry	0.5	1.0	1.0	6,245-7,760	91,086	93,120
Info Officer II	-	1.0	1.0	5,949-7,392	89,904	89,904
Park Interpreter III	1.0	-	-	5,417-6,730	-	-
Assoc Govtl Prog Analyst	1.0	-	-	4,784-5,988	-	-
Media and Public Information Branch:						
Info Officer II	0.1	1.0	1.0	5,949-7,392	71,388	74,952
Info Officer I-Spec	2.8	4.0	4.0	4,784-5,988	241,185	252,168
Education and Interpretation Svcs						
Park Interpreter III	-	1.0	1.0	5,417-6,730	73,458	77,136
Assoc Govtl Prog Analyst	-	1.0	1.0	4,784-5,988	68,443	68,443
Graphic Services Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Exhibit Designer/Coordinator	1.0	-	-	5,034-6,252	-	-
Graphic Design & Mapping:						
Graphic Services Supvr	1.0	1.0	1.0	5,417-6,730	80,760	80,760
Graphic Designer III	5.0	4.0	4.0	4,748-5,945	278,582	278,582
Graphic Designer II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Motion Picture & Television:						
Director TV Communications Supvr	1.0	1.0	1.0	5,413-6,776	81,312	81,312
TV Spec	2.3	3.0	3.0	4,784-5,988	191,143	198,689
TV Asst	0.2	-	-	3,977-4,980	-	-
Audio-Visual Equipt Techn	-	1.0	1.0	3,950-4,547	47,400	49,776
Photography:						
Graphic Services Supvr	1.0	1.0	1.0	5,417-6,730	80,760	80,760
Sr Photographer	2.4	3.0	3.0	3,800-4,758	159,199	162,472
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	67,299	70,308
Audio-Visual Equipment/Video Library:						
Exhibit Designer/Coordinator	-	1.0	1.0	5,034-6,252	75,024	75,024
Graphic Designer III	-	1.0	1.0	4,748-5,945	71,340	71,340
Audio-Visual Equipt Techn	0.4	-	-	3,950-4,547	-	-
Administration Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	70,049	70,049
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	59,760	59,760
Staff Services Analyst-Gen	2.5	3.0	3.0	3,063-4,980	215,396	215,568
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872
Special Programs:						
Info Officer II	1.7	1.0	1.0	5,949-7,392	71,388	74,952
Temporary Help	3.1	2.7	2.7	(201,345)	178,647	182,291
Overtime	-	-	-	(154,816)	41,000	52,000
Totals, Office of Public Affairs	36.3	42.7	42.7	\$2,753,732	\$3,097,071	\$3,153,902
Division of Technology Services						
Office of the Chief:						
C.E.A. B	1.0	1.0	1.0	9,625-11,465	148,788	148,788
Info Tech Man II	2.9	3.0	3.0	8,605-10,459	354,276	359,436
Info Tech Spec III	-	2.0	2.0	7,184-9,627	200,388	204,696
Info Tech Manager	5.5	5.0	5.0	7,092-9,504	570,240	570,240
Info Tech Spec II	3.1	2.0	2.0	6,516-8,732	204,591	204,591
Assoc Govtl Prog Analyst	2.5	-	-	4,784-5,988	-	-
Info Tech Spec I	14.9	6.0	6.0	4,921-7,962	573,264	573,264
Office Techn-Typing	1.0	-	-	2,921-3,656	-	-
IT Support Services Branch:						
Enterprise Infrastructure Services Branch:						
Info Tech Manager	5.6	6.0	6.0	7,092-9,504	684,288	684,288
Info Tech Spec II	9.6	10.0	10.0	6,516-8,732	1,015,832	1,027,726
Info Tech Sup II	-	3.0	3.0	6,426-8,611	309,996	309,996
Info Tech Sup I	0.1	-	-	5,844-7,832	-	-
Info Tech Spec I	20.1	30.0	30.0	4,921-7,962	2,692,766	2,734,422
Information Tech Assoc	-	9.0	9.0	3,728-6,604	660,285	674,868
SAP Center of Services Branch:						
Info Tech Man II	-	1.0	1.0	8,605-10,459	125,028	125,508

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	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Info Tech Manager	2.1	3.0	3.0	7,092-9,504	342,144	342,144
Info Tech Spec II	1.0	6.0	6.0	6,516-8,732	628,331	628,704
Info Tech Sup II	2.0	2.0	2.0	6,426-8,611	206,664	206,664
Research Prog Spec II-Geographic	-	1.0	1.0	5,772-7,225	86,700	86,700
Info Tech Spec I	16.5	49.0	49.0	4,921-7,962	4,330,380	4,409,180
IT Business Services Branch:						
Info Tech Manager	1.0	-	-	7,092-9,504	-	-
Info Tech Spec II	2.0	-	-	6,516-8,732	-	-
Research Prog Spec II-Geographic	0.6	-	-	5,772-7,225	-	-
Info Tech Spec I	2.0	-	-	4,921-7,962	-	-
Customer Services Branch:						
Info Tech Manager	1.0	1.0	1.0	7,092-9,504	114,048	114,048
Info Tech Sup II	2.0	-	-	6,426-8,611	-	-
Info Tech Spec I	7.9	4.0	4.0	4,921-7,962	381,102	382,176
Assoc Govtl Prog Analyst	-	3.0	3.0	4,784-5,988	201,120	203,988
Information Tech Assoc	8.7	-	-	3,728-6,604	-	-
Office Techn-Typing	-	1.0	1.0	2,921-3,656	43,872	43,872
Enterprise IT Architecture Branch:						
Info Tech Manager	2.3	2.0	2.0	7,092-9,504	228,096	228,096
Info Tech Spec II	1.9	-	-	6,516-8,732	-	-
Info Tech Spec I	21.9	-	-	4,921-7,962	-	-
Temporary Help	11.2	9.7	9.7	(933,773)	787,761	886,157
Overtime	-	-	-	(582,639)	175,000	175,000
Totals, Division of Technology Services	150.4	159.7	159.7	\$14,629,149	\$15,064,960	\$15,324,552
Business Services Office						
Office of the Chief:						
C.E.A. A	1.0	1.0	1.0	6,913-9,937	131,448	131,448
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	35,198	36,957
Limited Exam/Appt Prog Candidate	0.3	1.0	1.0	2,921-3,656	35,052	35,052
Administrative & Program Control:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	83,466	84,816
Assoc Govtl Prog Analyst	2.4	2.0	2.0	4,784-5,988	124,959	131,207
Staff Services Analyst-Gen	0.3	1.0	1.0	3,063-4,980	48,749	51,187
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	37,416	39,284
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Facilities, Transportation and Property Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	2.0	2.0	2.0	5,689-7,068	165,030	168,408
Assoc Business Mgt Analyst	5.0	5.0	5.0	4,784-5,988	320,174	328,996
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	47,931	50,329
Business Service Asst-Spec	0.8	1.0	1.0	2,713-4,152	46,056	46,056
Property and Moving Services:						
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	63,972	63,972
Business Service Asst-Spec	3.0	3.0	3.0	2,713-4,152	147,435	149,274
Business Information Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	48,364	50,784

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Printing Production:						
Business Services Officer II-Supvr	1.0	1.0	1.0	4,722-5,858	70,296	70,296
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	60,833	61,017
Digital Composition Spec II	1.0	1.0	1.0	4,028-5,043	60,516	60,516
Bookbinder II	1.0	1.0	1.0	3,647-3,756	45,072	45,072
Digital Print Opr II	2.8	3.0	3.0	3,117-3,904	141,564	141,564
Staff Services Analyst-Gen	0.1	-	-	3,063-4,980	-	-
Digital Composition Spec I	0.4	-	-	2,997-4,393	-	-
Office Techn-Typing	0.6	1.0	1.0	2,921-3,656	36,957	38,801
Limited Exam/Appt Prog Candidate	0.4	-	-	2,921-3,656	-	-
Business Service Asst-Spec	2.8	3.0	3.0	2,713-4,152	144,206	145,594
Office Asst-Gen	2.8	3.0	3.0	2,255-3,102	100,418	101,804
Records & Content Management:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	121,846	127,934
Office Services Supvr II-Gen	1.0	1.0	1.0	3,307-4,141	49,062	49,692
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	101,068	106,120
Office Techn-Typing	2.8	3.0	3.0	2,921-3,656	102,783	107,686
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	38,801	40,741
Office Asst-Gen	2.6	2.6	2.6	2,255-3,102	96,782	96,782
Management Analysis Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Mgt Analyst	2.0	2.0	2.0	4,784-5,988	136,886	136,886
Staff Services Analyst-Gen	1.6	2.0	2.0	3,063-4,980	101,305	106,371
Contract Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	7.8	9.0	9.0	4,784-5,988	578,645	600,720
Staff Services Analyst-Gen	2.5	2.0	2.0	3,063-4,980	98,640	103,574
Purchasing Services:						
Staff Services Mgr II-Mgrl	0.9	1.0	1.0	6,913-7,853	87,769	89,650
Assoc Business Mgt Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	2.8	3.0	3.0	4,784-5,988	197,577	204,950
Business Services Officer I-Supvr	1.0	1.0	1.0	4,307-5,331	63,972	63,972
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,676	59,760
Materials & Stores Spec	4.0	4.0	4.0	3,174-4,346	182,653	185,857
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
IT Contracting/Purchasing Services:						
Info Tech Sup II	0.4	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Sup I	0.6	-	-	5,844-7,832	-	-
Info Tech Spec I	2.0	2.0	2.0	4,921-7,962	180,158	182,580
Assoc Govtl Prog Analyst	0.6	1.0	1.0	4,784-5,988	68,443	68,443
Information Tech Assoc	1.2	1.0	1.0	3,728-6,604	66,192	69,503
Temporary Help	3.3	2.9	2.9	(135,671)	121,745	121,465
Overtime	-	-	-	(138,200)	42,729	40,290
Totals, Business Services Office	87.7	91.5	91.5	\$5,273,939	\$5,448,412	\$5,551,978
Human Resources Office						
Office of the Chief:						
C.E.A. B	0.6	1.0	1.0	9,625-11,465	115,500	115,500

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	50,832	50,832
Labor Relations & Employee Health Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	1.4	2.0	2.0	5,689-7,068	150,931	156,340
Labor Relations Spec	2.2	2.0	2.0	5,689-7,068	151,860	156,492
Assoc Personnel Analyst	1.4	2.0	2.0	4,784-5,988	129,264	132,132
Sr Pers Spec	0.8	1.0	1.0	4,076-5,105	61,260	61,260
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	46,788	49,128
Training Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	0.4	1.0	1.0	5,689-7,068	69,688	73,171
Trng Officer I	5.3	5.0	5.0	4,784-5,988	333,974	339,894
Staff Services Analyst-Gen	0.6	1.0	1.0	3,063-4,980	48,321	50,739
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	36,658	38,487
Selection Services:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	1.5	1.0	1.0	5,689-7,068	69,972	73,470
Assoc Personnel Analyst	3.2	4.0	4.0	4,784-5,988	265,458	271,332
Personnel Techn II-Spec	1.0	1.0	1.0	3,546-4,443	53,316	53,316
Staff Services Analyst-Gen	2.6	3.0	3.0	3,063-4,980	146,708	152,012
Office Techn-Typing	1.2	1.0	1.0	2,921-3,656	41,417	43,130
Limited Exam/Appt Prog Candidate	0.6	1.0	1.0	2,921-3,656	35,052	35,052
Classification and Succession Planning:						
Staff Services Mgr II-Mgrl	0.4	1.0	1.0	6,913-7,853	82,956	87,108
Staff Services Mgr I	2.0	3.0	3.0	5,689-7,068	243,458	247,614
Assoc Personnel Analyst	7.0	7.0	7.0	4,784-5,988	447,539	462,161
Staff Services Analyst-Gen	0.5	1.0	1.0	3,063-4,980	51,618	54,195
Limited Exam/Appt Prog Candidate	0.1	1.0	1.0	2,921-3,656	47,724	47,724
Payroll, Benefits and SAP Administration:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	93,626	94,236
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	70,020	73,521
Assoc Personnel Analyst	1.0	1.0	1.0	4,784-5,988	74,016	74,016
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	136,886	136,886
Pers Supvr II	1.5	2.0	2.0	4,508-5,644	131,044	134,151
Sr Pers Spec	3.3	4.0	4.0	4,076-5,105	238,228	240,945
Pers Supvr I	0.5	1.0	1.0	4,097-5,129	49,164	51,624
Pers Spec	10.1	13.0	13.0	2,900-4,669	549,965	577,322
Temporary Help	3.1	2.7	2.7	(148,973)	126,119	140,936
Overtime	-	-	-	(123,187)	37,000	37,000
Totals, Human Resources Office	62.9	73.7	73.7	\$4,056,647	\$4,562,190	\$4,687,554
Central Valley Flood Protection Board						
Office of the Chief:						
Exec Off, Central Valley Flood Protection Bd	1.0	1.0	1.0	12,212-13,849	153,900	153,900
Attorney III	1.0	1.0	1.0	8,856-11,361	141,780	148,872
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	58,842	61,782
Staff Services Analyst-Gen	0.5	-	-	3,063-4,980	-	-
Administrative Services Office:						
Staff Services Mgr I	0.9	1.0	1.0	5,689-7,068	68,268	71,676

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	127,381	133,756
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	36,756	38,592
Engineering and Technical Office:						
Prin Engr	0.6	1.0	1.0	11,992-13,621	158,276	163,452
Flood Projects Improvements Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.4	3.0	3.0	8,986-11,439	340,408	351,302
Engr	0.4	1.0	1.0	5,098-9,548	89,163	93,626
Floodway Encroachment Enforcement Branch:						
Supvng Engr	0.8	-	-	9,870-12,577	-	-
Sr Engr	2.6	3.0	3.0	8,986-11,439	379,807	385,610
Assoc Right of Way Agent	-	1.0	1.0	5,273-6,605	63,276	66,444
Engr	9.1	15.0	15.0	5,098-9,548	1,239,897	1,275,352
Assoc Govtl Prog Analyst	0.3	1.0	1.0	4,784-5,988	58,125	61,029
Staff Services Analyst-Gen	0.1	-	-	3,063-4,980	-	-
Board Members-CVFPB:						
Board Member	7.0	7.0	7.0	46,913-46,913	328,391	328,391
CVFPB Envirntl Svc & Land Mgmt Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	129,428	135,904
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	249,231	254,874
Temporary Help	2.3	2.0	2.0	(153,811)	135,295	140,433
Overtime	-	-	-	(66,587)	40,000	10,000
Totals, CVFPB	37.0	46.0	46.0	\$3,322,182	\$3,946,496	\$4,023,267
California Energy Resources Scheduling (CERS)						
Contracts Management Office:						
Prin Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	11,992-13,621	143,904	151,104
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	9,870-12,356	146,084	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	2.2	2.0	2.0	8,986-11,247	269,928	269,928
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	229,128	229,128
C.E.A. A	-	1.0	1.0	6,913-15,885	82,956	82,956
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Temporary Help	1.5	1.4	1.4	(129,817)	92,074	115,869
Totals, California Energy Resources Scheduling (CERS)	7.7	9.4	9.4	\$857,481	\$1,023,834	\$1,057,017
Bay-Delta Office						
Office of the Chief:						
C.E.A. A	0.5	1.0	1.0	6,913-15,885	82,956	82,956
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Safety Engmg Techn	1.0	1.0	1.0	2,472-4,439	53,268	53,268
Administration & Program Control Office:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	207,264	210,445
Staff Services Analyst-Gen	0.9	1.0	1.0	3,063-4,980	51,911	54,508
South Delta Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	2.0	2.0	2.0	9,870-12,577	281,369	282,858
Sr Engr	3.7	4.0	4.0	8,986-11,439	527,697	533,834
Engr	4.5	5.0	5.0	5,098-9,548	434,590	446,000
Modeling Support Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Engr	2.0	2.0	2.0	9,870-12,577	296,544	296,544
Sr Engr	14.3	15.0	15.0	8,986-11,439	2,006,792	2,017,606
Operations Research Spec III	1.0	1.0	1.0	5,914-7,403	88,836	88,836
Engr	19.4	21.0	21.0	5,098-9,548	2,151,289	2,180,162
Information Tech Assoc	1.0	1.0	1.0	3,728-6,604	71,805	75,395
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	80,148	80,148
Delta Conveyance Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Supvng Engr	2.0	2.0	2.0	9,870-12,577	296,544	296,544
Sr Engr	3.0	3.0	3.0	8,986-11,439	404,892	404,892
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	235,120	240,518
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,182-7,690	85,690	89,976
Engr	4.0	4.0	4.0	5,098-9,548	445,092	445,092
Envirntl Scientist	4.4	5.0	5.0	3,493-6,679	356,116	359,532
Fish and Wildlife Techn	1.5	2.0	2.0	3,022-3,926	83,376	85,188
Temporary Help	7.0	6.7	6.7	(451,383)	358,111	364,920
Overtime	-	-	-	(197,643)	41,000	36,000
Totals, Bay-Delta Office	85.0	89.7	89.7	\$9,413,624	\$9,404,054	\$9,488,866
Division of Flood Management						
Division of Flood Management						
Office of the Chief:						
Prin Engr	0.5	-	-	11,992-13,621	-	-
C.E.A. B	0.8	1.0	1.0	9,625-11,465	171,624	171,624
Assoc Safety Engr	1.0	2.0	2.0	7,632-9,547	221,431	229,128
Exec Asst	1.0	1.0	1.0	3,576-4,475	55,308	55,308
Administrative and Program Analysis Branch:						
Staff Services Mgr II-Suprvy	0.9	1.0	1.0	6,245-7,760	88,212	92,628
Staff Services Mgr I	3.9	4.0	4.0	5,689-7,068	314,518	323,674
Adm Officer II	0.7	-	-	5,176-6,431	-	-
Assoc Govtl Prog Analyst	9.4	11.0	11.0	4,784-5,988	724,390	738,763
Staff Services Analyst-Gen	1.8	3.0	3.0	3,063-4,980	149,662	154,154
Office Techn-Typing	0.9	4.0	4.0	2,921-3,656	143,754	150,936
Mgt Services Techn	0.3	1.0	1.0	2,713-3,838	32,556	34,188
Office Asst-Typing	-	1.0	1.0	2,331-3,165	28,674	30,108
Student Assistant E&A	-	1.0	1.0	2,177-3,356	26,124	27,432
Limited Exam/Appt Prog Candidate	0.4	-	-	2,809	-	-
Assistant Division Chief/Communications Branch:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	162,158	163,452
Supvng Engr	2.0	2.0	2.0	9,870-12,577	293,484	296,544
Sr Engr	1.0	2.0	2.0	8,986-11,439	242,796	248,184
Assoc Safety Engr	0.8	-	-	7,632-9,547	-	-
Research Analyst II-Gen	2.0	2.0	2.0	5,022-6,290	150,960	150,960
Research Writer	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Hydrology & Flood Operations Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	156,335	163,452
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Hydrology Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.2	4.0	4.0	8,986-11,439	539,856	539,856
Assoc Elec Engr	1.0	1.0	1.0	7,632-9,547	112,871	112,871
Info Tech Manager	-	1.0	1.0	7,092-9,504	103,332	103,332
Sr Meteorologist-Water Resources	1.0	1.0	1.0	6,087-7,566	90,792	90,792
Engr	7.6	9.0	9.0	5,098-9,548	931,946	948,277
Elec Engr	2.0	2.0	2.0	5,098-7,303	162,300	170,060
Info Tech Spec I	-	8.0	8.0	4,921-7,962	735,998	754,115
Flood Operations Branch:						
Supvng Engr	0.9	1.0	1.0	9,870-12,577	131,076	131,076
Sr Engr	4.5	5.0	5.0	8,986-11,439	601,864	612,640
Info Tech Sup II	1.0	-	-	6,426-8,611	-	-
Engng Assoc-Spec	-	1.0	1.0	5,392-6,750	64,704	67,944
Engr	6.5	8.0	8.0	5,098-9,548	742,246	760,090
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	212,155	212,155
Flood Project Integrity and Inspection Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	1.8	3.0	3.0	8,986-11,439	373,838	386,087
Sr Engng Geologist	1.0	-	-	8,986-11,247	-	-
Engng Assoc-Spec	0.3	-	-	5,392-6,750	-	-
Engng Geologist	1.6	1.0	1.0	5,098-9,597	61,176	64,236
Engr	9.5	14.0	14.0	5,098-9,548	1,290,981	1,327,181
Water Resources Techn II	1.8	2.0	2.0	4,264-5,337	123,192	125,748
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Emergency Operations Decision Support Branch						
Supvng Engr	-	1.0	1.0	9,870-12,577	118,440	124,368
Sr Engr	3.0	4.0	4.0	8,986-11,439	512,724	518,112
Info Tech Sup II	1.0	-	-	6,426-8,611	-	-
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Research Prog Spect II-Geographic	1.0	-	-	5,772-7,225	-	-
Engr	5.7	7.0	7.0	5,098-9,548	652,602	673,870
Info Tech Spec I	7.0	-	-	4,921-7,962	-	-
Flood Projects Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	1.5	3.0	3.0	9,870-12,577	401,298	407,226
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	68,443	68,443
Office Techn-Typing	0.9	1.0	1.0	2,921-3,656	35,782	37,569
Flood Risk Reduction Projects Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	389,927	395,923
Engng Geologist	1.0	1.0	1.0	5,098-9,597	107,952	107,952
Engr	6.5	9.0	9.0	5,098-9,548	874,326	903,021
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Local Assistance Projects Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	134,586	134,586
Sr Engr	3.9	3.0	3.0	8,986-11,439	386,200	386,200
Engr	6.0	6.0	6.0	5,098-9,548	594,990	607,178

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Technical Support Branch:						
Supvng Engr	1.0	-	-	9,870-12,577	-	-
Sr Engr	1.7	-	-	8,986-11,439	-	-
Engrng Geologist	1.4	1.0	1.0	5,098-9,597	61,176	64,236
Engr	4.1	1.0	1.0	5,098-9,548	61,176	64,236
System Improvement Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	372,078	383,526
Environmental Resources Branch:						
Envirntl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	133,530	133,530
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	115,481	115,481
Sr Envirntl Scientist-Spec	2.0	2.0	2.0	6,182-7,690	156,913	164,524
Envirntl Scientist	2.2	3.0	3.0	3,493-6,679	184,546	193,527
Flood Projects Maintenance Office:						
Prin Engr	0.7	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	59,760	59,760
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	35,052	36,804
Maintenance Support Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	2.2	3.0	3.0	8,986-11,439	391,230	397,292
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	115,164	115,164
Engr	7.8	8.0	8.0	5,098-9,548	836,000	849,165
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Sutter Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	108,624	108,624
Asst Utility Craftsworker Supt	1.0	1.0	1.0	6,626-8,224	98,688	98,688
Utility Craftsworker Supvr	4.0	4.0	4.0	6,036-7,473	360,504	360,504
Utility Craftsworker	21.9	22.0	22.0	5,656-6,502	1,764,910	1,770,336
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Utility Craftsworker Apprentice	4.1	4.0	4.0	3,676-5,090	203,616	203,616
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Sacramento Maintenance Yard:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	108,624	108,624
Asst Utility Craftsworker Supt	0.8	1.0	1.0	6,626-8,224	79,512	83,484
Utility Craftsworker Supvr	4.0	4.0	4.0	6,036-7,473	361,104	361,104
Utility Craftsworker	17.5	19.0	19.0	5,656-6,502	1,488,401	1,498,952
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	56,921	56,921
Utility Craftsworker Apprentice	1.0	1.0	1.0	3,676-5,090	50,904	50,904
Bldg Maint Worker	0.9	-	-	3,516-4,435	-	-
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	38,640	40,572
Flood System Sustainability Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	392,435	392,435
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Landscape Architect Spec	1.0	1.0	1.0	7,631-9,548	114,576	114,576
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Engr	3.0	4.0	4.0	5,098-9,548	351,504	357,624

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Landscape Architect	1.0	1.0	1.0	5,098-7,303	87,636	87,636
Engng Geologist	1.0	1.0	1.0	5,098-9,597	115,164	115,164
Maintenance Environmental Support Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	245,230	251,134
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Envirntl Scientist	7.0	7.0	7.0	3,493-6,679	510,781	517,315
Statewide Flood Planning Office:						
Prin Engr	0.8	1.0	1.0	11,992-13,621	143,904	151,104
Supvng Engr	2.8	2.0	2.0	9,870-12,577	296,544	296,544
Technical Evaluations Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	4.5	5.0	5.0	8,986-11,439	647,688	653,076
Engr	7.8	9.0	9.0	5,098-9,548	910,722	917,292
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Flood Planning Branch:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	146,912	148,272
Sr Engr	3.9	4.0	4.0	8,986-11,439	506,156	517,506
Research Analyst II-Geographic Info	1.0	1.0	1.0	5,022-6,290	71,895	71,895
Engr	2.9	5.0	5.0	5,098-9,548	388,639	408,082
Delta Planning Branch						
Prog Mgr II	0.3	1.0	1.0	10,772-12,231	129,264	135,732
Prog Mgr I	2.3	3.0	3.0	9,804-11,133	384,840	390,720
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Envirntl Scientist	0.9	1.0	1.0	3,493-6,679	64,308	67,523
Delta Levees Branch						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	398,657	398,657
Engr	6.9	9.0	9.0	5,098-9,548	830,631	855,300
Assoc Govtl Prog Analyst	0.9	1.0	1.0	4,784-5,988	71,856	71,856
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	72,024	72,024
Habitat Project Implementation Branch						
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	133,596	133,596
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	88,368	92,280
Temporary Help	7.7	7.4	7.4	(472,526)	356,103	400,795
Overtime	-	-	-	(2,478,727)	474,524	491,165
Totals, Division of Flood Management	304.5	334.4	334.4	\$32,551,852	\$32,048,000	\$32,587,934
State Water Project Power and Risk Office						
Office of the Chief:						
Chief Utility Operations	0.5	1.0	1.0	12,595-14,303	166,629	166,629
Prin Hydroelectric Pwr Utility Engr	1.0	-	-	11,992-13,621	-	-
Supvng Hydroelectric Pwr Utility Engr	1.4	-	-	9,870-12,356	-	-
C.E.A. B	1.0	1.0	1.0	9,625-11,465	174,984	174,984
Sr Hydroelectric Pwr Utility Engr-Spec	8.4	-	-	8,986-11,247	-	-
Adm Officer II	1.0	1.0	1.0	5,176-6,431	76,185	77,172
Elec Engr	1.0	-	-	5,098-7,303	-	-
Assoc Govtl Prog Analyst	1.8	3.0	3.0	4,784-5,988	201,120	203,988

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Power Planning and Contract Management:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Power Contract Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	9,870-12,356	146,084	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	2.3	2.0	2.0	8,986-11,247	241,620	248,184
Sr Hydroelectric Pwr Utility Engr-Spec	-	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Hydroelectric Pwr Utility Engr	5.0	3.0	3.0	7,632-9,547	338,399	338,399
Elec Engr	4.0	3.0	3.0	5,098-7,303	253,205	258,440
Transmission Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	-	-	8,986-11,247	-	-
Sr Hydroelectric Pwr Utility Engr-Spec	4.0	4.0	4.0	8,986-11,247	522,259	528,127
Assoc Hydroelectric Pwr Utility Engr	5.0	2.0	2.0	7,632-9,547	223,678	227,778
Power Planning Branch:						
Supvng Hydroelectric Pwr Utility Engr	0.4	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.9	2.0	2.0	8,986-11,247	254,766	260,754
Sr Hydroelectric Pwr Utility Engr-Spec	2.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Hydroelectric Pwr Utility Engr	2.5	3.0	3.0	7,632-9,547	297,732	306,900
Elec Engr	3.0	3.0	3.0	5,098-7,303	255,774	267,000
State and Federal Compliance:						
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,992-13,621	163,452	163,452
Compliance and Regulatory Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,870-12,356	118,440	124,368
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	8,986-11,247	377,760	383,148
Market Instr & Greenhouse Gas Comp Brch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	-	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	8,986-11,247	404,892	404,892
Assoc Hydroelectric Pwr Utility Engr	-	3.0	3.0	7,632-9,547	303,920	313,396
Water and Energy Efficiency Branch:						
Supvng Hydroelectric Pwr Utility Engr	-	1.0	1.0	9,870-12,356	118,440	124,368
Sr Hydroelectric Pwr Utility Engr-Supvr	-	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	-	3.0	3.0	8,986-11,247	404,892	404,892
Assoc Hydroelectric Pwr Utility Engr	-	2.0	2.0	7,632-9,547	226,642	229,128
Elec Engr	-	2.0	2.0	5,098-7,303	165,504	173,424
Temporary Help	2.4	2.3	2.3	(115,775)	91,280	94,169
Totals, State Water Project Power and Risk Office	52.4	58.3	58.3	\$6,059,767	\$6,675,781	\$6,769,988
Division of Integrated Regional Water Management						
Office of the Chief:						
Prin Engr	0.5	1.0	1.0	11,992-13,621	148,365	148,365
C.E.A. B	1.0	1.0	1.0	9,625-11,465	174,996	174,996
Sr Engrng Geologist	0.5	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	106,462	111,594
Engrng Geologist	0.5	1.0	1.0	5,098-9,957	115,164	115,164
Information Technology Section:						
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Regional Planning Branch:						
Prin Engr	0.5	-	-	11,992-13,621	-	-
Supvng Engr	1.0	-	-	9,870-12,577	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Engrng Geologist	0.6	-	-	9,870-12,356	-	-
Sr Engr	1.5	-	-	8,986-11,439	-	-
Sr Engrng Geologist	3.0	-	-	8,986-11,247	-	-
Sr Envirntl Scientist-Spec	0.5	-	-	6,182-7,690	-	-
Engrng Geologist	1.5	-	-	5,098-9,597	-	-
Engr	0.5	-	-	5,098-9,548	-	-
Assoc Govtl Prog Analyst	0.5	-	-	4,784-5,988	-	-
Office Techn-Typing	0.5	-	-	2,921-3,656	-	-
Financial Assistance Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr II	-	1.0	1.0	10,722-12,231	129,264	135,732
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Prog Mgr I	2.0	2.0	2.0	9,804-11,133	263,962	267,192
Sr Engr	1.8	3.0	2.0	8,986-11,439	352,584	253,404
Sr Engrng Geologist	0.4	-	-	8,986-11,247	-	-
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	276,840	276,840
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engrng Geologist	1.9	2.0	2.0	5,098-9,597	211,523	216,607
Engr	3.4	5.0	3.0	5,098-9,548	417,078	304,400
Assoc Govtl Prog Analyst	3.6	4.0	4.0	4,784-5,988	266,739	274,784
Envirntl Scientist	5.9	7.0	7.0	3,493-6,679	419,669	435,885
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Environmental Restoration And Enhancement:						
Envirntl Prog Mgr II	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Prog Mgr II	0.7	1.0	1.0	10,772-12,231	130,342	136,864
Supvng Engr	1.0	1.0	1.0	9,870-12,577	142,802	148,272
Envirntl Prog Mgr I-Suprvy	1.7	2.0	2.0	9,861-12,259	281,806	288,516
Prog Mgr I	1.0	1.0	1.0	9,804-11,133	121,265	121,265
Sr Engr	2.0	2.0	2.0	8,986-11,439	257,471	257,471
Sr Envirntl Scientist-Supvr	0.8	1.0	1.0	8,528-10,602	102,336	107,448
Sr Envirntl Scientist-Spec	5.6	6.0	6.0	6,182-7,690	520,346	526,260
Engr	3.4	4.0	4.0	5,098-9,548	377,502	396,395
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	70,136	71,856
Envirntl Scientist	3.3	4.0	4.0	3,493-6,679	256,911	262,850
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	49,926	52,427
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	41,788	41,788
Temporary Help	2.0	1.9	1.9	(156,180)	122,512	127,659
Overtime	-	-	-	(87,271)	14,000	20,000
Totals, Div of Integrated Regional Water Management	67.1	65.9	62.9	\$6,687,963	\$6,279,565	\$6,181,810
Division of Safety of Dams						
Office of the Chief:						
Prin Engr	0.7	3.0	3.0	11,992-13,621	472,887	490,356
Supvng Engr	-	2.0	2.0	9,870-12,577	236,880	248,736
C.E.A. B	1.0	1.0	1.0	9,625-11,465	174,996	174,996
Sr Engr	-	3.0	3.0	8,986-11,439	323,496	339,660
Sr Engrng Geologist	-	1.0	1.0	8,986-11,247	107,832	113,220
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	36,512	38,334
Geology Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engrng Geologist	3.0	4.0	4.0	8,986-11,247	503,267	511,877
Engrng Geologist	1.7	2.0	2.0	5,098-9,597	184,442	191,160
Field Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	158,276	163,452
Supvng Engr	3.6	5.0	5.0	9,870-12,577	662,793	679,876
Sr Engr	8.6	9.0	9.0	8,986-11,439	1,169,955	1,192,522
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	106,020	111,324
Engr	7.3	9.0	9.0	5,098-9,548	910,024	924,334
Design Engineering Branch:						
Prin Engr	0.5	1.0	1.0	11,992-13,621	158,276	163,452
Supvng Engr	4.3	5.0	5.0	9,870-12,577	681,696	693,552
Sr Engr	9.7	12.0	12.0	8,986-11,439	1,472,874	1,507,322
Engr	7.3	9.0	9.0	5,098-9,548	779,437	814,419
Administration & Office Services Section:						
Staff Services Mrg I	0.9	1.0	1.0	5,689-7,068	78,584	82,512
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	121,556	127,632
Office Techn-Typing	1.9	2.0	2.0	2,921-3,656	78,924	80,676
Temporary Help	2.0	1.9	1.9	(90,755)	71,058	74,315
Totals, Division of Safety of Dams	58.1	76.9	76.9	\$6,652,547	\$8,638,057	\$8,871,999
Division of Statewide Integrated Water Management						
Office of the Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
C.E.A. B	1.0	1.0	1.0	9,625-11,465	174,996	174,996
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Administrative Services Office:						
Staff Services Mgr I	1.0	1.0	1.0	5,689-7,068	84,816	84,816
Assoc Govtl Prog Analyst	4.7	5.0	5.0	4,784-5,988	343,707	347,700
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	43,872	43,872
Project and Administrative Services Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	148,365	148,365
Prog Mgr II	2.0	2.0	2.0	10,772-12,231	286,763	286,763
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	4.0	4.0	4.0	8,986-11,439	498,390	504,307
Supvr-Tech Publications	1.0	1.0	1.0	5,674-7,053	74,504	78,228
Research Prog Spec I	1.0	1.0	1.0	5,255-6,578	78,936	78,936
Engr	1.0	1.0	1.0	5,098-9,548	81,772	85,862
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Research Writer	2.0	3.5	3.5	4,784-5,988	222,600	228,336
Staff Services Analyst-Gen	1.0	1.0	1.0	3,063-4,980	56,921	56,921
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Water Use and Efficiency Branch:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	156,024	156,024
Prog Mgr II	-	1.0	1.0	10,772-12,231	129,264	135,732
Land & Water Use Prog Mgr	3.0	3.0	3.0	9,367-11,647	419,292	419,292
Sr Engr	3.0	3.0	3.0	8,986-11,439	404,892	404,892
Sr Land & Water Use Analyst	3.1	3.0	3.0	8,529-10,602	381,672	381,672
Sr Envirntl Scientist-Supvr	1.6	3.0	3.0	8,528-10,602	317,426	332,014

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Spec	6.0	8.0	8.0	6,182-7,690	680,750	688,166
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	115,164	115,164
Engr	1.6	3.0	3.0	5,098-9,548	237,183	243,316
Envirntl Scientist	10.4	14.0	14.0	3,493-6,679	933,663	943,935
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Office Asst-Typing	-	1.0	1.0	2,331-3,165	31,068	32,622
Strategic Water Planning Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	146,772	146,772
Supvng Engr	2.0	2.0	2.0	9,870-12,577	296,544	296,544
Sr Engr	3.8	4.0	4.0	8,986-11,439	506,489	511,877
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280
Engr	1.6	3.0	3.0	5,098-9,548	271,899	275,587
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	66,885	70,230
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Office Techn-Gen	1.0	1.0	1.0	2,868-3,593	43,116	43,116
Statewide Infrastructure Investment Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	3.0	3.0	3.0	9,870-12,577	444,816	444,816
Prog Mgr I	0.4	1.0	1.0	9,804-11,133	117,648	123,528
Sr Engr	2.0	4.0	4.0	8,986-11,439	478,438	495,346
Sr Envirntl Scientist-Spec	0.5	1.0	1.0	6,182-7,690	74,184	77,892
Engr	3.4	6.0	6.0	5,098-9,548	547,412	558,264
Envirntl Scientist	0.1	1.0	1.0	3,493-6,679	41,916	44,016
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	35,052	36,804
Integrated Data and Analysis Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Prog Mgr II	0.8	1.0	1.0	10,772-12,231	129,264	135,732
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.9	3.0	3.0	8,986-11,439	389,646	392,435
Sr Engrng Geologist	0.8	1.0	1.0	8,986-11,247	134,964	134,964
Research Mgr III-Gen	1.0	1.0	1.0	7,593-8,621	103,452	103,452
Research Prog Spec III-Resource	-	1.0	1.0	6,341-7,937	76,092	79,896
Research Prog Spec II-Econ	1.0	1.0	1.0	5,772-7,225	72,741	76,375
Research Prog Spec II-Demography	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Research Prog Spec I-Geographic	1.0	1.0	1.0	5,255,6,578	78,936	78,936
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	98,032	101,694
Engr	1.2	1.0	1.0	5,098-9,548	103,903	109,102
Temporary Help	6.6	6.3	6.3	(457,602)	341,014	391,979
Totals, Div of Statewide Integrated Water Management	99.7	123.8	123.8	\$10,531,324	\$12,012,535	\$12,216,072
State Water Project Analysis Office						
Office of the Chief:						
Prin Engr	1.9	3.0	3.0	11,992-13,621	466,926	478,008
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	0.2	1.0	1.0	8,986-11,439	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	134,964	134,964
C.E.A. A	1.0	1.0	1.0	6,913-9,937	174,996	174,996
Adm Officer II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	140,299	140,299

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Exec Secretary I	0.5	1.0	1.0	3,283-4,112	39,396	41,364
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	76,668	80,500
Project Cost Branch:						
Supvng Engr	0.5	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.0	2.0	2.0	8,986-11,439	246,084	251,952
Sr Hydroelectric Pwr Utility Engr-Supvr	0.8	1.0	1.0	8,986-11,247	121,263	127,323
Assoc Hydroelectric Pwr Utility Engr	2.5	3.0	3.0	7,632-9,547	328,004	338,684
Engr	3.2	4.0	4.0	5,098-9,548	363,032	375,450
Research Analyst II-Econ	3.0	3.0	3.0	5,022-6,290	226,440	226,440
Research Analyst II-Gen	1.0	1.0	1.0	5,022-6,290	75,480	75,480
SWP Programs Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	390,240	396,252
Assoc Hydroelectric Pwr Utility Engr	1.7	2.0	2.0	7,632-9,547	206,148	210,732
Engr	3.6	4.0	4.0	5,098-9,548	312,230	325,270
Research Analyst II-Gen	0.3	1.0	1.0	5,022-6,290	60,264	63,276
Research Analyst II-Econ	1.0	1.0	1.0	5,022-6,290	75,480	75,480
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	68,443	68,443
Water Delivery Analysis & Documentation Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.0	2.0	2.0	8,986-11,439	269,928	269,928
Sr Hydroelectric Pwr Utility Engr-Spec	0.6	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	109,271	109,271
Research Prog Spec II	1.0	1.0	1.0	5,772-7,225	86,700	86,700
Engr	4.9	5.0	5.0	5,098-9,548	546,456	546,456
Water Contracts Branch:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	118,440	124,368
Sr Engr	2.8	3.0	3.0	8,986-11,439	411,636	418,200
Engr	5.6	6.0	6.0	5,098-9,548	599,312	613,336
Research Analyst I-Gen	1.0	1.0	1.0	3,377-5,230	62,760	62,760
Office Techn-Typing	0.5	1.0	1.0	2,921-3,656	43,872	43,872
Oroville Facilities Relicensing Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	122,507	122,507
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	128,729	128,729
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	88,017	88,017
Engr	1.0	1.0	1.0	5,098-9,548	93,626	98,311
Research Writer	2.7	2.0	2.0	4,784-5,988	129,264	132,132
Water Supply & Transfer Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	127,476	133,848
Sr Engr	0.6	1.0	1.0	8,986-11,439	111,424	116,996
Engr	3.0	3.0	3.0	5,098-9,548	299,409	299,409
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Bay-Delta Hearings & Program Development:						
Sr Engr	2.0	2.0	2.0	8,986-11,439	252,319	258,187
Temporary Help	2.2	2.1	2.1	(273,332)	209,867	227,959
Overtime	-	-	-	(38,502)	8,000	15,000
Totals, State Water Project Analysis Office	73.9	81.1	81.1	\$7,932,989	\$8,457,702	\$8,613,231

Division of Operations & Maintenance

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office of the Chief:						
Chief Utility Operations	1.2	1.0	1.0	12,595-14,303	171,636	171,636
C.E.A. C	1.0	1.0	1.0	10,688-12,136	183,744	183,744
Supvng Engr	2.4	3.0	3.0	9,870-12,577	431,130	431,130
Sr Hydroelectric Pwr Utility Engr-Spec	0.3	1.0	1.0	8,986-11,247	118,828	124,768
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	50,832	50,832
Assistant Division Chief 3:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	171,636	171,636
Chief of Mobile Equipt Operations	1.0	1.0	1.0	6,897-7,830	93,960	93,960
Sr Insp-Auto Equipt	1.0	1.0	1.0	4,930-6,128	73,536	73,536
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	213,676	215,568
Heavy Equipt Mechanic	4.0	4.0	4.0	4,550-5,756	251,712	251,712
Insp-Auto Equipt	3.0	3.0	3.0	4,427-5,603	201,708	201,708
Administrative Services Office:						
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	3.9	4.0	4.0	5,689-7,068	338,865	339,264
Assoc Govtl Prog Analyst	7.2	9.0	9.0	4,784-5,988	570,875	585,046
Staff Services Analyst-Gen	5.4	4.0	4.0	3,063-4,980	201,680	208,617
Office Techn-Typing	2.2	3.0	3.0	2,921-3,656	106,908	112,248
Reliability and Security Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Supvng Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	9,870-12,356	276,008	276,008
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	229,128	229,128
Asset Management Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	1.9	2.0	2.0	9,870-12,577	266,712	272,640
Supvng Hydroelectric Pwr Utility Engr	0.2	1.0	1.0	9,870-12,356	142,802	148,272
Program Control Branch:						
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	92,418	93,120
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	197,428	203,712
Oroville & Sutter Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	72,528	72,528
Heavy Equipt Mechanic	3.2	4.0	4.0	4,550-5,756	243,840	246,598
Delta Shop & SAC Sub Shop:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	74,928	74,928
Heavy Equipt Mechanic	2.5	3.0	3.0	4,550-5,756	195,984	195,984
San Luis & Coalinga Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	72,528	72,528
Heavy Equipt Mechanic	3.0	3.0	3.0	4,550-5,756	188,784	188,784
San Joaquin & Lost Hill Shops:						
Mobile Equipt Supt I	1.0	1.0	1.0	5,341-6,644	73,056	74,928
Heavy Equipt Mechanic	4.8	5.0	5.0	4,550-5,756	326,640	326,640
Southern & Castaic Shops:						
Mobile Equipt Supt I	0.9	1.0	1.0	5,341-6,644	64,092	67,296
Heavy Equipt Mechanic	4.6	5.0	5.0	4,550-5,756	326,640	326,640
Assistant Division Chief 2:						
Chief Utility Operations	0.3	1.0	1.0	12,595-14,303	151,140	158,700
Power Settlements & Market Operations:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Supvr	3.0	3.0	3.0	8,986-11,247	392,435	392,435
Assoc Hydroelectric Pwr Utility Engr	5.4	6.0	6.0	7,632-9,547	641,424	650,592
Elec Engr	2.0	3.0	3.0	5,098-7,303	205,599	215,520
Assoc Govtl Prog Analyst	2.9	3.0	3.0	4,784-5,988	212,155	212,155
Water Operations Office:						
Prin Engr	0.7	1.0	1.0	11,992-13,621	160,864	163,452
Supvng Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Regulatory Compliance & Reporting Branch:						
Supvng Engr	2.0	2.0	2.0	9,870-12,577	296,544	296,544
Sr Engr	1.5	2.0	2.0	8,390-10,681	257,268	263,380
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	82,506	83,229
Engng Assoc-Spec	2.3	3.0	3.0	5,392-6,750	228,120	231,426
Engr	2.2	3.0	3.0	5,098-9,548	264,604	277,605
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.4	3.0	3.0	8,986-11,439	387,285	397,898
Engr	6.0	6.0	6.0	5,098-9,548	562,740	580,504
SWP Project Operations Section:						
Chief Water & Power Dispatcher	1.0	1.0	1.0	12,151-13,665	162,824	163,980
Prin Hydroelectric Pwr Utility Engr	0.8	1.0	1.0	11,992-13,621	163,452	163,452
Prog Water & Power Dispatcher	0.9	1.0	1.0	11,052-12,424	142,260	149,088
Day-Ahead Scheduling Branch:						
Prog Water & Power Dispatcher	0.8	1.0	1.0	11,052-12,424	149,088	149,088
Sr Water & Power Dispatcher	-	2.0	2.0	8,721-10,821	270,960	270,960
Dispatching Branch:						
Prog Water & Power Dispatcher	0.7	1.0	1.0	11,052-12,424	141,456	147,606
Sr Water & Power Dispatcher	-	5.0	5.0	8,721-10,821	677,400	677,400
Water & Power Dispatcher	-	12.0	12.0	7,948-9,837	1,416,528	1,416,528
Training, Outage and Compliance Branch:						
Sr Water & Power Dispatcher	-	1.0	1.0	8,721-10,821	135,480	135,480
Power Management & Optimization Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.0	3.0	3.0	8,986-11,439	404,892	404,892
Engr	1.0	1.0	1.0	5,098-9,548	68,479	71,901
Outage Management Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Spec	3.0	3.0	3.0	8,986-11,247	404,892	404,892
Oroville Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	164,244	164,244
Supvng Engr	0.4	1.0	1.0	9,870-12,577	141,708	148,272
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Adm Officer II	2.0	2.0	2.0	5,176-6,431	147,221	147,221
Assoc Govtl Prog Analyst	1.3	2.0	2.0	4,784-5,988	135,387	138,561
Business Service Officer I-Spec	1.0	1.0	1.0	3,977-4,980	59,760	59,760
Guide II Historical Monument-Spec	1.0	1.0	1.0	3,636-4,552	54,624	54,624
Materials & Stores Spec	2.0	2.0	2.0	3,174-4,346	95,088	95,088

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Staff Services Analyst-Gen	3.3	3.0	3.0	3,063-4,980	147,004	149,317
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	34,082	35,784
Mgt Services Techn	0.9	1.0	1.0	2,712-3,838	43,868	43,868
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	0.4	1.0	1.0	8,986-11,439	110,077	115,580
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	134,376	134,964
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	137,126	141,900
Hydroelectric Plant Technician III	1.7	2.0	2.0	8,116-10,283	224,778	234,810
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	103,494	108,672
Hydroelectric Plant Technician II	5.6	6.0	6.0	7,375-9,345	631,764	642,696
Asst Safety Engr	0.1	1.0	1.0	5,837-7,303	70,628	74,160
Hydroelectric Plant Technician I	1.1	2.0	2.0	5,536-8,499	164,864	171,088
Engr	1.3	2.0	2.0	5,098-9,548	119,526	125,504
Mech Engr	1.5	2.0	2.0	5,098-9,548	121,715	127,805
Elec Engr	2.0	2.0	2.0	5,098-7,303	148,774	155,859
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	72,024	72,024
Elec Engrng Techn I	1.0	1.0	1.0	3,546-4,439	53,268	53,268
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	251,634	256,936
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	9.0	9.0	6,857-8,899	918,000	918,000
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	91,692	91,692
Engrng Assoc-Spec	2.0	2.0	2.0	5,392-6,750	146,204	153,420
CalTrans Equip Opr II	0.8	-	-	3,773-4,552	-	-
Water Resources Techn II	1.7	2.0	2.0	4,264-5,337	141,061	141,156
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,771-5,828	139,872	139,872
Water Resources Techn I	0.2	1.0	1.0	3,546-4,439	51,780	53,052
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	8,829-11,825	283,800	283,800
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	8,033-10,754	244,940	255,004
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,033-10,754	129,048	129,048
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,538-9,345	219,804	223,356
Hydroelectric Plant Mechanic II	1.0	2.0	2.0	7,538-9,345	202,596	207,120
Hydroelectric Plant Electrician I	8.8	9.0	9.0	6,857-8,500	874,180	889,542
Hydroelectric Plant Mechanic I	6.5	9.0	9.0	6,857-8,500	854,958	875,220
Hydroelectric Plant Elec Apprnt	1.9	2.0	2.0	3,771-6,171	98,736	98,736
Hydroelectric Plant Mech Apprnt	2.4	3.0	3.0	3,771-6,171	143,988	143,988
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	107,424	108,624
Asst Utility Craftsworker Supt	1.0	1.0	1.0	6,626-8,224	98,688	98,688
Utility Craftsworker Supvr	3.0	3.0	3.0	6,036-7,473	257,508	261,388
Utility Craftsworker	17.2	20.0	20.0	5,656-6,502	1,527,823	1,552,230
Bldg Maint Worker	1.0	1.0	1.0	3,516-4,435	48,612	48,612
License Coordination Branch:						
Envrmtl Prog Mgr I-Suprvy	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Engr	0.6	1.0	1.0	8,986-11,439	107,832	113,220

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	114,716	120,452
Sr Envirntl Scientist-Spec	0.9	1.0	1.0	6,182-7,690	86,964	90,976
Engr	2.6	3.0	3.0	5,098-9,548	308,530	316,952
Envirntl Scientist	2.9	3.0	3.0	3,493-6,679	188,385	193,800
Delta Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	143,424	150,596
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	0.3	-	-	8,033-10,754	-	-
Hydroelectric Plant Elec Supvr	0.5	1.0	1.0	8,033-10,754	120,690	126,342
Staff Services Mgr II-Supvry	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Adm Officer II	2.0	2.0	2.0	5,176-6,431	144,840	148,221
Assoc Govtl Prog Analyst	1.7	2.0	2.0	4,784-5,988	121,224	127,286
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	114,605	116,681
Materials & Stores Spec	0.5	2.0	2.0	3,174-4,346	84,696	88,041
Warehouse Worker	1.2	-	-	3,174-3,962	-	-
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	119,520	119,520
Business Service Asst-Spec	0.8	1.0	1.0	2,713-4,152	47,457	47,457
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	0.5	1.0	1.0	8,986-11,439	107,832	113,220
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	1.0	1.0	8,986-11,247	128,954	133,606
Hydroelectric Plant Technician Supvr	0.8	1.0	1.0	8,829-11,825	110,358	115,880
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	245,184	246,792
Assoc Hydroelectric Pwr Utility Engr	1.6	1.0	1.0	7,632-9,547	97,772	102,664
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	107,424	112,314
Hydroelectric Plant Technician II	8.2	9.0	9.0	7,375-9,345	949,426	974,068
Engrng Assoc-Spec	0.3	-	-	5,392-6,750	-	-
Mech Engr	0.3	2.0	2.0	5,098-9,548	123,117	129,276
Engr	1.0	1.0	1.0	5,098-9,548	74,466	78,186
Elec Engr	1.0	1.0	1.0	5,098-7,303	87,360	91,236
Jr Engrng Techn	0.8	1.0	1.0	2,472-3,740	30,408	31,932
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	242,668	248,348
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	9.0	9.0	6,857-8,899	918,000	918,000
Water Services Supvr	0.9	1.0	1.0	6,104-7,641	75,078	78,828
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Water Resources Techn II	2.5	3.0	3.0	4,264-5,337	190,128	192,684
Water Resources Techn I	0.2	1.0	1.0	3,546-4,439	42,906	45,048
Hydroelectric Plant Operator Apprnt	-	3.0	3.0	3,771-6,171	234,072	234,072
Jr Engrng Techn	0.9	1.0	1.0	2,472-3,740	37,322	39,190
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,033-10,754	124,524	128,292
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,033-10,754	129,048	129,048
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,538-9,345	224,280	224,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Hydroelectric Plant Electrician II	1.8	2.0	2.0	7,538-9,345	213,411	218,478
Hydroelectric Plant Electrician I	7.8	8.0	8.0	6,857-8,500	755,423	773,445
Hydroelectric Plant Mechanic I	10.1	12.0	12.0	6,857-8,500	1,093,256	1,131,114
Hydroelectric Plant Mech Apprnt	2.3	2.0	2.0	3,771-6,171	90,504	90,504
Hydroelectric Plant Elec Apprnt	2.8	2.0	2.0	3,771-6,171	106,968	106,968
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	108,624	108,624
Asst Utility Craftsworker Supt	1.0	1.0	1.0	6,626-8,224	98,330	98,688
Utility Craftsworker Supvr	4.9	6.0	6.0	6,036-7,473	487,830	498,747
Utility Craftsworker	15.7	28.0	28.0	5,656-6,502	2,169,689	2,182,330
Utility Craftsworker Apprentice	1.5	2.0	2.0	3,676-5,090	91,620	91,620
San Luis Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	164,244	164,244
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	0.1	1.0	1.0	8,033-10,754	118,247	124,098
Staff Services Mgr II-Supvr	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Adm Officer II	2.0	2.0	2.0	5,176-6,431	140,676	143,851
Assoc Govtl Prog Analyst	1.1	1.0	1.0	4,784-5,988	71,856	71,856
Business Service Officer I-Spec	1.3	1.0	1.0	3,977-4,980	59,760	59,760
Guide II Historical Monument-Spec	0.8	2.0	2.0	3,636-4,552	97,130	99,592
Guide I Historical Monument	1.0	-	-	3,343-4,184	-	-
Materials & Stores Spec	2.0	2.0	2.0	3,174-4,346	90,769	92,932
Staff Services Analyst-Gen	2.7	3.0	3.0	3,063-4,980	158,889	164,761
Business Service Asst-Spec	0.5	1.0	1.0	2,713-4,152	39,606	41,586
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	0.5	2.0	2.0	8,986-11,247	227,634	239,010
Sr Land Surveyor	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	246,792	246,792
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,632-9,547	91,584	96,168
Assoc Safety Engr	1.0	1.0	1.0	7,632-9,547	109,114	113,214
Hydroelectric Plant Technician II	5.1	6.0	6.0	7,375-9,345	633,284	646,914
Engng Assoc-Supvr	1.0	1.0	1.0	5,560-6,957	83,484	83,484
Engr	1.0	1.0	1.0	5,098-9,548	100,428	101,364
Transp Surveyor	3.0	3.0	3.0	4,974-9,548	320,340	320,340
Water Resources Techn II	3.0	3.0	3.0	4,264-5,337	216,072	216,072
Operations Branch:						
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	2.0	2.0	2.0	8,033-10,754	257,392	258,096
Sr Hydroelectric Plant Operator	-	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Operator	-	9.0	9.0	6,857-8,899	918,000	918,000
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	91,692	91,692
Engng Assoc-Supvr	2.0	2.0	2.0	5,560-6,957	151,855	155,656
Water Resources Techn II	2.0	2.0	2.0	4,264-5,337	144,048	144,048
Hydroelectric Plant Operator Apprnt	-	2.0	2.0	3,771-5,828	139,872	139,872
Water Resources Techn I	1.0	1.0	1.0	3,546-4,439	52,476	53,268
Jr Engng Techn	3.4	4.0	4.0	2,472-3,740	130,140	136,336

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	0.9	1.0	1.0	8,829-11,825	141,900	141,900
Hydroelectric Plant Elec Supvr	1.0	1.0	1.0	8,033-10,754	129,048	129,048
Hydroelectric Plant Mech Supvr	1.0	1.0	1.0	8,033-10,754	126,234	129,048
Hydroelectric Plant Electrician II	2.0	2.0	2.0	7,538-9,345	221,556	223,972
Hydroelectric Plant Mechanic II	2.0	2.0	2.0	7,538-9,345	224,280	224,280
Hydroelectric Plant Electrician I	6.7	8.0	8.0	6,857-8,500	746,041	769,830
Hydroelectric Plant Mechanic I	11.1	12.0	12.0	6,857-8,500	1,172,962	1,186,578
Hydroelectric Plant Elec Apprnt	3.0	3.0	3.0	3,771-6,171	160,452	160,452
Hydroelectric Plant Mech Apprnt	2.9	3.0	3.0	3,771-6,171	139,872	139,872
Civil Maintenance Branch:						
Utility Craftsworker Supt	0.7	1.0	1.0	7,285-9,052	106,956	108,624
Asst Utility Craftsworker Supt	0.5	1.0	1.0	6,626-8,224	91,718	96,038
Utility Craftsworker Supvr	4.8	5.0	5.0	6,036-7,473	429,000	435,360
Utility Craftsworker	23.2	24.0	24.0	5,656-6,502	1,855,721	1,874,974
Utility Craftsworker Apprentice	2.0	2.0	2.0	3,676-5,090	111,984	111,984
San Joaquin Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	164,244	164,244
Hydroelectric Plant Operations Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Chief Hydroelectric Plant Operator	1.0	1.0	1.0	8,033-10,754	129,048	129,048
Hydroelectric Plant Mech Supvr	2.0	2.0	2.0	8,033-10,754	255,009	258,096
Hydroelectric Plant Electrician II	0.7	1.0	1.0	7,538-9,345	112,140	112,140
Hydroelectric Plant Mechanic II	1.0	1.0	1.0	7,538-9,345	112,140	112,140
Sr Hydroelectric Plant Operator	0.3	1.0	1.0	7,538-9,345	112,140	112,140
Staff Services Mgr II-Supvry	0.7	1.0	1.0	6,245-7,760	74,940	78,684
Utility Craftsworker Supvr	1.0	1.0	1.0	6,036-7,473	90,276	90,276
Adm Officer II	1.8	2.0	2.0	5,176-6,431	144,840	148,221
Assoc Govtl Prog Analyst	3.0	3.0	3.0	4,784-5,988	188,265	197,676
Business Service Officer I-Spec	2.0	2.0	2.0	3,977-4,980	114,198	116,917
Materials & Stores Spec	3.7	4.0	4.0	3,174-4,346	171,815	178,039
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	119,520	119,520
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	92,112	92,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Hydroelectric Plant Technician III	2.1	3.0	3.0	8,116-10,283	365,478	370,188
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Assoc Safety Engr	1.8	2.0	2.0	7,632-9,547	224,120	228,048
Hydroelectric Plant Technician II	8.1	10.0	10.0	7,375-9,345	1,000,908	1,028,538
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	80,492	84,520
Hydroelectric Plant Technician I	1.9	2.0	2.0	5,536-8,499	186,264	190,483
Mech Engr	1.0	1.0	1.0	5,098-9,548	96,681	96,681
Engr	1.0	1.0	1.0	5,098-9,548	101,364	101,364
Elec Engr	2.0	2.0	2.0	5,098-7,303	159,868	167,500
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	51,168	53,724
Envirntl Scientist	0.9	1.0	1.0	3,493-6,679	53,272	55,937
Operations Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Hydroelectric Plant Operations Supt	0.1	1.0	1.0	8,829-11,825	136,037	141,900
Chief Hydroelectric Plant Operator	2.9	3.0	3.0	8,033-10,754	354,492	359,316
Sr Hydroelectric Plant Operator	-	8.0	8.0	7,538-9,345	897,120	897,120
Hydroelectric Plant Operator	-	17.0	17.0	6,857-8,899	1,734,000	1,734,000
Water Services Supvr	1.0	1.0	1.0	6,104-7,641	91,692	91,692
Water Resources Techn II	5.0	5.0	5.0	4,264-5,337	367,144	367,144
Hydroelectric Plant Operator Apprnt	-	4.0	4.0	3,771-5,828	255,060	255,060
Water Resources Techn I	0.3	2.0	2.0	3,546-4,439	85,812	90,096
Jr Engrng Techn	1.7	-	-	2,472-3,740	-	-
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	2.0	2.0	2.0	8,829-11,825	283,800	283,800
Hydroelectric Plant Elec Supvr	3.1	4.0	4.0	8,033-10,754	483,540	488,364
Hydroelectric Plant Mech Supvr	3.4	4.0	4.0	8,033-10,754	483,540	488,364
Hydroelectric Plant Electrician II	5.8	6.0	6.0	7,538-9,345	664,512	671,300
Hydroelectric Plant Mechanic II	5.8	6.0	6.0	7,538-9,345	651,156	655,680
Hydroelectric Plant Electrician I	14.3	17.0	17.0	6,857-8,500	1,664,378	1,689,378
Hydroelectric Plant Mechanic I	25.2	28.0	28.0	6,857-8,500	2,746,785	2,779,824
Hydroelectric Plant Elec Apprnt	2.9	3.0	3.0	3,771-6,171	160,452	160,452
Hydroelectric Plant Mech Apprnt	5.9	7.0	7.0	3,771-6,171	366,156	366,156
Civil Maintenance Branch:						
Utility Craftsworker Supt	1.0	1.0	1.0	7,285-9,052	108,624	108,624
Asst Utility Craftsworker Supt	2.0	2.0	2.0	6,626-8,224	197,376	197,376
Utility Craftsworker Supvr	6.4	7.0	7.0	6,036-7,473	626,616	629,877
Utility Craftsworker	23.2	25.0	25.0	5,656-6,502	1,957,719	1,987,966
Utility Craftsworker Apprentice	0.9	2.0	2.0	3,676-5,090	88,224	88,224
Bldg Maint Worker	1.0	1.0	1.0	3,516-4,435	48,612	48,612
Southern Field Division:						
Administration Branch:						
Division Chief	1.0	1.0	1.0	11,196-13,687	164,244	164,244
Staff Services Mgr II-Supvry	0.8	1.0	1.0	6,245-7,760	74,940	78,684
Adm Officer II	1.8	2.0	2.0	5,176-6,431	143,628	146,952
Assoc Govtl Prog Analyst	3.2	4.0	4.0	4,784-5,988	236,500	248,322
Business Service Officer I-Spec	1.9	2.0	2.0	3,977-4,980	116,681	116,681
Guide II Historical Monument-Spec	1.9	2.0	2.0	3,636-4,552	101,658	104,013
Materials & Stores Spec	1.6	2.0	2.0	3,174-4,346	79,389	83,360
Staff Services Analyst-Gen	1.5	1.0	1.0	3,063-4,980	52,202	54,810
Office Techn-Typing	1.5	2.0	2.0	2,921-3,656	79,800	81,594
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	46,760	47,457
Mgt Services Techn	2.0	2.0	2.0	2,713-3,838	92,112	92,112
Engineering Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Hydroelectric Plant Technician Supvr	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Sr Engr	1.0	1.0	1.0	8,829-11,439	134,964	134,964
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	246,792	246,792
Assoc Hydroelectric Pwr Utility Engr	2.0	2.0	2.0	7,632-9,547	228,586	229,128
Assoc Safety Engr	0.5	2.0	2.0	7,632-9,547	184,696	193,940
Hydroelectric Plant Technician II	8.8	9.0	9.0	7,375-9,345	990,836	999,144
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	92,280	92,280

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Asst Safety Engr	0.6	-	-	5,837-7,303	-	-
Engng Assoc-Spec	1.3	2.0	2.0	5,592-6,750	146,514	149,793
Hydroelectric Plant Technician I	1.6	2.0	2.0	5,536-8,499	202,172	203,976
Engr	3.0	3.0	3.0	5,098-9,548	288,959	293,482
Water Resources Techn II	2.8	2.0	2.0	4,264-5,337	152,996	152,996
Materials & Stores Spec	0.5	1.0	1.0	3,174-4,346	43,400	45,572
Operations Branch:						
Hydroelectric Plant Operations Supt	1.3	2.0	2.0	8,829-11,825	248,289	253,604
Chief Hydroelectric Plant Operator	2.9	3.0	3.0	8,033-10,754	381,620	385,884
Sr Hydroelectric Plant Operator	-	11.0	11.0	7,538-9,345	1,233,540	1,233,540
Hydroelectric Plant Operator	-	14.0	14.0	6,857-8,899	1,428,000	1,428,000
Water Services Supvr	1.8	2.0	2.0	6,104-7,641	146,496	153,816
Engng Assoc-Spec	-	3.0	3.0	5,592-6,750	197,330	202,669
Water Resources Techn II	3.4	-	-	4,264-5,337	-	-
Hydroelectric Plant Operator Apprnt	-	7.0	7.0	3,771-5,828	489,552	489,552
Water Resources Techn I	0.1	1.0	1.0	3,546-4,439	42,906	45,048
Jr Engng Techn	7.0	8.0	8.0	2,472-3,740	271,305	282,633
Plant Maintenance Branch:						
Hydroelectric Plant Maint Supt	1.0	1.0	1.0	8,829-11,825	141,900	141,900
Hydroelectric Plant Elec Supvr	2.0	2.0	2.0	8,033-10,754	251,336	256,500
Hydroelectric Plant Mech Supvr	4.0	4.0	4.0	8,033-10,754	515,290	516,192
Hydroelectric Plant Electrician II	5.0	5.0	5.0	7,538-9,345	543,165	553,204
Hydroelectric Plant Mechanic II	5.0	5.0	5.0	7,538-9,345	560,700	560,700
Hydroelectric Plant Electrician I	16.1	18.0	18.0	5,536-8,500	1,721,410	1,756,188
Hydroelectric Plant Mechanic I	15.9	18.0	18.0	5,536-8,500	1,736,305	1,765,514
Hydroelectric Plant Elec Apprnt	3.2	4.0	4.0	3,771-6,171	197,472	197,472
Hydroelectric Plant Mech Apprnt	5.1	4.0	4.0	3,771-6,171	205,704	205,704
Civil Maintenance Branch:						
Utility Craftworker Supt	1.0	1.0	1.0	7,285-9,052	108,624	108,624
Asst Utility Craftworker Supt	2.0	2.0	2.0	6,626-8,224	197,376	197,376
Utility Craftworker Supvr	6.0	6.0	6.0	6,036-7,473	535,284	537,996
Utility Craftworker	27.5	29.0	29.0	5,656-6,502	2,249,796	2,276,885
Utility Craftworker Apprentice	2.2	2.0	2.0	3,676-5,090	95,016	95,016
License Coordination Branch:						
Hydroelectric Plant Operations Supt	0.8	1.0	1.0	8,829-11,825	141,900	141,900
Engng Assoc-Supvr	1.0	1.0	1.0	5,560-6,957	77,016	80,744
Water Resources Techn II	3.0	3.0	3.0	4,264-5,337	225,678	225,678
Water Resources Techn I	1.0	1.0	1.0	3,546-4,439	53,464	55,354
Envrmtl Scientist	1.0	1.0	1.0	3,493-6,679	75,561	78,807
Assistant Division Chief:						
Chief Utility Operations	1.0	1.0	1.0	12,595-14,303	171,636	171,636
Prin Hydroelectric Pwr Utility Engr	-	1.0	1.0	11,992-13,621	143,904	151,104
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	126,396	132,048
Project Management Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	0.6	3.0	3.0	9,870-12,577	382,964	397,008
Supvng Hydroelectric Pwr Utility Engr	3.0	3.0	3.0	9,870-12,356	444,816	444,816
Sr Engr	0.2	1.0	1.0	8,829-11,439	134,964	134,964
Project Support Section:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	134,130	134,964
Sr Engr	-	1.0	1.0	8,829-11,439	107,832	113,220
Assoc Hydroelectric Pwr Utility Engr	2.7	3.0	3.0	7,632-9,547	311,580	323,676
Safety Engineering:						
Assoc Safety Engr	1.1	2.0	2.0	7,632-9,547	201,462	210,184
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Electrical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Electrical Engineering Branch 1:						
Supvng Elec Engr-Hyd	1.0	1.0	1.0	9,870-12,356	151,872	151,872
Sr Hydroelectric Pwr Utility Engr-Supvr	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Sr Elec Engr-Hyd	1.0	1.0	1.0	8,986-11,247	138,564	138,564
Assoc Hydroelectric Pwr Utility Engr	1.0	4.0	4.0	7,632-9,547	389,316	403,068
Assoc Elec Engr-Hyd	4.0	4.0	4.0	7,632-9,547	467,363	467,363
Elec Engr	2.0	2.0	2.0	5,098-9,548	181,636	182,472
Electrical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Elec Engr-Hyd	0.6	-	-	8,986-11,247	-	-
Sr Hydroelectric Pwr Utility Engr-Supvr	1.7	3.0	3.0	8,986-11,247	360,650	371,930
Assoc Hydroelectric Pwr Utility Engr	4.5	4.0	4.0	7,632-9,547	440,295	449,183
Assoc Elec Engr-Hyd	1.9	2.0	2.0	7,632-9,547	216,920	221,914
Mech Engr	1.0	1.0	1.0	5,098-9,548	93,482	98,161
Elec Engr	4.1	5.0	5.0	5,098-7,303	423,289	430,614
Elec Engrng Techn III	-	1.0	1.0	4,682-5,337	56,184	58,992
Elec Engrng Techn II	1.0	1.0	1.0	4,264-5,337	57,822	60,714
Mech Engr Techn II	2.8	3.0	3.0	4,100-5,132	178,460	181,812
Protection Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,900	155,880	155,880
Sr Control Engr-Spec	1.4	2.0	2.0	9,887-12,373	252,345	264,965
Sr Control System Engr	1.0	1.0	1.0	9,886-12,373	148,476	148,476
Assoc Control System Engr	5.3	5.0	5.0	8,893-10,372	560,526	586,352
Elec Engr	0.6	1.0	1.0	5,098-7,303	66,051	69,176
Mechanical Engineering Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Engineering and Test Branch:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	1.8	2.0	2.0	8,986-11,247	246,837	252,432
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	8,986-11,247	107,832	113,220
Hydroelectric Plant Technician III	2.0	2.0	2.0	8,116-10,283	246,792	246,792
Assoc Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Hydroelectric Plant Technician II	0.8	1.0	1.0	7,538-9,345	69,202	72,666
Mech Engr	1.7	2.0	2.0	5,098-9,548	130,349	136,870
Elec Engr	1.0	1.0	1.0	5,098-7,303	80,762	84,802
Mechanical Engineering Branch 2:						
Supvng Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Hydroelectric Pwr Utility Engr-Supvr	2.9	3.0	3.0	8,986-11,247	362,543	380,671
Sr Hydroelectric Pwr Utility Engr-Spec	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Hydroelectric Pwr Utility Engr	0.3	-	-	7,632-9,547	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Assoc Mech Engr-Hyd	1.0	1.0	1.0	7,632-9,547	114,564	114,564
Mech Engr	7.9	10.0	10.0	5,098-9,548	877,033	914,932
Mechanical Engineering Branch 1:						
Supvng Hydroelectric Pwr Utility Engr	0.3	1.0	1.0	9,870-12,356	143,349	148,272
Supvng Mech Engr-Hyd	0.7	-	-	9,870-12,356	-	-
Sr Corrosion Engr	0.9	1.0	1.0	8,986-11,247	134,964	134,964
Sr Hydroelectric Pwr Utility Engr-Spec	0.8	1.0	1.0	8,986-11,247	117,355	123,223
Sr Mech Engr-Hyd	1.0	1.0	1.0	8,986-11,247	132,924	134,964
Assoc Corrosion Engr	2.7	3.0	3.0	7,632-9,547	324,150	328,905
Mech Engr	6.9	9.0	9.0	4,760-8,915	729,588	750,018
Utility Power Systems Services Office:						
Prin Hydroelectric Pwr Utility Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Communications Branch:						
Supvng Telecomm Engr	1.0	2.0	2.0	10,345-12,953	279,576	285,780
Sr Telecomm Engr	3.0	3.0	3.0	8,719-10,914	391,743	392,904
Hydroelectric Plant Technician III	1.4	2.0	2.0	8,116-10,283	220,788	225,660
Assoc Telecomm Engr	11.0	11.0	11.0	7,631-9,548	1,274,940	1,287,635
Asst Telecomm Engr	0.7	1.0	1.0	6,180-7,735	79,341	83,184
Elec Engr	0.3	1.0	1.0	5,098-7,303	65,796	68,908
SWP Energy Management Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,990	155,880	155,880
Sr Control System Engr	1.7	2.0	2.0	9,886-12,373	267,108	273,036
Assoc Control System Engr	4.0	4.0	4.0	8,293-10,372	494,364	497,856
Assoc Hydroelectric Pwr Utility Engr	0.5	1.0	1.0	7,126-8,914	91,584	96,168
Info Tech Mgr	1.6	2.0	2.0	7,092-9,504	227,091	228,096
Info Tech Spec II	3.5	4.0	4.0	6,516-8,732	393,522	397,482
Elec Engr	2.0	2.0	2.0	5,098-7,303	177,610	181,016
Info Tech Spec I	7.4	9.0	9.0	4,921-7,962	754,827	776,006
Control Systems Branch:						
Supvng Control System Engr	1.0	1.0	1.0	10,374-12,990	155,880	155,880
Sr Control System Engr	3.0	3.0	3.0	9,886-12,373	436,472	442,508
Assoc Control System Engr	10.4	13.0	13.0	8,293-10,372	1,531,069	1,556,619
Elec Engr	0.3	1.0	1.0	5,098-7,303	61,176	64,236
Civil Engineering Office:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	157,629	163,452
Sr Engr	0.2	1.0	1.0	8,986-11,439	122,507	122,507
Civil Maintenance Branch:						
Supvng Engr	0.9	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	0.9	2.0	2.0	8,986-11,439	223,530	234,700
Sr Seismologist	1.0	1.0	1.0	8,977-11,160	107,724	113,112
Sr Right of Way Agent	1.0	1.0	1.0	6,245-7,760	93,120	93,120
Precision Electronics Spec	3.0	3.0	3.0	5,971-7,117	256,212	256,212
Engrng Assoc-Spec	3.0	3.0	3.0	5,392-6,750	230,842	234,288
Engr	5.7	7.0	7.0	5,098-9,548	676,727	682,847
Dam Safety Branch:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	3.9	10.0	10.0	8,986-11,439	1,120,749	1,176,758
Engr	8.6	14.0	14.0	5,098-9,548	1,231,819	1,250,335
Environmental Assessment Branch:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prog Mgr II	0.8	1.0	1.0	10,772-12,231	141,903	146,772
Prog Mgr I	1.4	3.0	3.0	9,804-11,133	369,382	381,167
Sr Envirntl Scientist-Spec	2.9	3.0	3.0	6,182-7,690	259,699	263,883
Envirntl Scientist	2.5	3.0	3.0	3,493-6,679	177,671	183,256
Project Coordination Specialist:						
Supvng Engr	0.6	3.0	3.0	9,870-12,577	355,320	373,104
Temporary Help	24.6	46.1	46.1	(1,818,021)	2,468,047	2,881,098
Overtime	-	-	-	(12,980,091)	20,102,423	19,548,954
Actual Bi-Weekly	237.6	-	-	(12,828,258)	-	-
Totals, Division of Operations & Maintenance	1,206.2	1,252.1	1,252.1	\$116,167,999	\$136,042,017	\$137,571,826
Division of Engineering						
Office of the Chief:						
Prin Engr	1.0	-	-	11,992-13,621	-	-
Supvng Engr	3.5	1.0	1.0	9,870-12,577	118,440	124,368
Sr Engr	4.3	-	-	8,986-11,439	-	-
Assoc Safety Engr	4.0	-	-	7,632-9,547	-	-
C.E.A. B	1.0	1.0	1.0	6,913-15,885	174,996	174,996
Exec Secretary I	1.0	1.0	1.0	3,283-4,112	49,344	49,344
Engineering Services Branch						
Prin Engr	-	1.0	1.0	11,992-13,621	156,324	163,452
Supvng Engr	-	7.0	7.0	9,870-12,577	991,603	1,007,150
Constrn Supvr III	-	1.0	1.0	9,870-12,356	148,272	148,272
Envirntl Prog Mgr I-Supvry	-	1.0	1.0	9,861-12,259	131,552	138,132
Sr Specification Writer	-	1.0	1.0	8,986-11,247	134,964	134,964
Sr Cost Estimator	-	2.0	2.0	8,986-11,247	244,200	255,930
Sr Engr	-	9.0	9.0	8,986-11,439	1,161,926	1,173,401
Assoc Safety Engr	-	4.0	4.0	7,632-9,547	432,792	447,160
Assoc Cost Estimator	-	5.0	5.0	7,196-9,000	499,218	517,541
Sr Envirntl Scientist-Spec	-	4.0	4.0	6,182-7,690	312,211	327,830
Staff Service Mgr I	-	1.0	1.0	5,689-7,068	84,816	84,816
Engr	-	5.0	5.0	5,098-9,548	517,056	521,184
Assoc Govtl Prog Analyst	-	5.0	5.0	4,784-5,988	326,582	335,723
Water Resources Techn II	-	1.0	1.0	4,264-5,337	71,676	71,676
Water Resources Techn I	-	1.0	1.0	3,546-4,439	48,012	50,412
Staff Services Analyst-Gen	-	1.0	1.0	3,063-4,980	49,921	52,415
Office Techn-Typing	-	2.0	2.0	2,921-3,656	79,946	81,747
Office Services Supvr I - Typing	-	1.0	1.0	2,868-3,594	45,168	45,168
Office Asst - Typing	-	1.0	1.0	2,331-3,165	36,694	37,885
Jr Engrng Techn	-	2.0	2.0	2,472-3,740	89,760	89,760
Administration & Program Control:						
Adm Off II	0.3	1.0	1.0	5,176-6,431	77,172	77,172
Staff Services Mgr II-Mgrl	1.0	1.0	1.0	6,913-7,853	94,236	94,236
Staff Services Mgr I	2.9	2.0	2.0	5,689-7,068	156,342	160,110
Info Tech Spec I	-	1.0	1.0	4,921-7,962	59,052	62,004
Assoc Govtl Prog Analyst	8.1	6.0	6.0	4,784-5,988	365,560	381,315
Business Service Officer I-Spec	0.8	1.0	1.0	3,977-4,980	59,760	59,760
Business Service Asst-Spec	-	1.0	1.0	2,713-4,152	49,824	49,824
Staff Services Analyst-Gen	1.8	3.0	3.0	3,063-4,980	142,630	149,767
Office Techn-Typing	1.5	2.0	2.0	2,921-3,656	74,401	78,117

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Information Technology:						
Info Tech Sup II	1.0	1.0	1.0	6,426-8,611	103,332	103,332
Info Tech Spec I	4.1	4.0	4.0	4,921-7,962	374,910	382,176
Information Tech Assoc	1.0	1.0	1.0	3,728-6,604	71,223	74,785
Real Estate Branch:						
Prin Right of Way Agent	0.8	1.0	1.0	8,347-9,479	109,051	113,748
Supvng Right of Way Agent	2.9	3.0	3.0	7,593-8,621	298,020	302,580
Sr Right of Way Agent	7.8	11.0	11.0	6,245-7,760	935,593	965,482
Assoc Right of Way Agent	8.3	9.0	9.0	5,273-6,605	635,976	652,315
Right of Way Agent	3.9	5.0	5.0	3,546-5,492	271,263	284,810
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,052	36,804
Geodetic Branch:						
Supvng Land Surveyor	1.0	1.0	1.0	10,916-12,400	148,800	148,800
Sr Land Surveyor	4.7	5.0	5.0	8,986-11,247	639,574	650,942
Transp Surveyor Party Chief	1.2	2.0	2.0	8,012-10,026	216,456	221,268
Photogrammetrist II	2.7	3.0	3.0	7,196-9,000	302,352	306,672
Photogrammetrist I	1.0	1.0	1.0	5,569-6,971	83,652	83,652
Transp Surveyor	15.5	20.0	20.0	4,974-9,548	1,937,848	1,959,538
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	72,024	72,024
Staff Services Analyst-Gen	1.0	-	-	3,063-4,980	-	-
Research Analyst I-Geographic Info	0.7	1.0	1.0	3,377-5,230	52,005	54,603
Civil Engineering Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	3.2	4.0	4.0	9,870-12,577	561,615	569,178
Sr Structural Engr	1.0	4.0	4.0	9,404-11,767	465,572	488,660
Sr Engr	7.5	11.0	11.0	8,986-11,439	1,355,691	1,387,471
Sr Architect	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Assoc Architect	-	1.0	1.0	7,631-9,548	91,572	96,156
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engr	18.9	31.0	31.0	5,098-9,548	3,294,783	3,313,824
Architectural Designer	3.0	3.0	3.0	5,098-7,303	254,810	254,810
Structural Design Techn III	2.0	2.0	2.0	4,681-5,857	140,568	140,568
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872
Geotechnical & Structures Branch:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Supvng Engr	3.8	3.0	3.0	9,870-12,577	414,984	420,912
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	7.9	9.0	9.0	8,986-11,439	1,134,975	1,146,267
Sr Engrng Geologist	-	1.0	1.0	8,986-11,247	107,832	113,224
Engr	25.2	20.0	20.0	5,098-9,548	1,992,879	2,024,983
Engrng Geologist	0.1	4.0	4.0	5,090-9,597	293,371	302,545
Water Resources Techn II	2.0	3.0	3.0	4,264-8,337	170,440	175,758
Water Resources Techn I	1.0	1.0	1.0	3,546-4,439	50,502	52,500
Office Techn-Typing	2.0	1.0	1.0	2,921-3,656	41,788	41,788
Project Geology:						
Sr Engrng Geologist	7.0	8.0	8.0	8,986-11,247	1,065,485	1,071,833
Engrng Geologist	8.0	11.0	11.0	8,098-9,597	1,135,414	1,152,143
Office Techn-Typing	0.7	1.0	1.0	2,921-3,656	39,284	41,248
Construction Office:						

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Prin Engr	0.7	1.0	1.0	11,992-13,621	143,904	151,104
Constrn Supvr III	2.5	2.0	2.0	9,870-12,356	241,824	253,920
Envirntrl Prog Mgr I-Supvry	1.0	-	-	9,861-12,259	-	-
Sr Engr	1.0	-	-	8,986-11,439	-	-
Sr Envirntl Scientist-Spec	1.6	-	-	6,182-7,690	-	-
Engr	0.8	12.0	12.0	5,098-9,548	734,112	771,129
Office Techn-Typing	1.3	5.0	5.0	2,291-3,656	184,080	191,088
Contract Development Branch:						
Supvng Engr	0.7	-	-	9,870-12,577	-	-
Sr Engr	0.4	-	-	8,986-11,439	-	-
Sr Specification Writer	0.4	-	-	8,986-11,247	-	-
Constrn Mgt Supvr	0.1	-	-	7,664-9,596	-	-
Engr	3.5	-	-	5,098-9,548	-	-
Assoc Govtl Prog Analyst	0.9	-	-	4,784-5,988	-	-
Water Resources Techn II	1.0	-	-	4,264-5,337	-	-
Water Resources Techn I	0.9	-	-	3,546-4,439	-	-
Office Techn-Typing	0.7	-	-	2,921-3,656	-	-
Office Services Supvr I-Typing	0.9	-	-	2,868-3,594	-	-
Jr Engrng Techn	1.0	-	-	2,472-3,740	-	-
Office Asst - Typing	1.0	-	-	2,331-3,165	-	-
Sacramento Project Headquarters:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	141,422	141,422
Constrn Supvr III	-	1.0	1.0	9,870-12,356	118,440	124,362
Sr Engr	-	1.0	1.0	8,986-11,439	107,832	113,224
Constrn Mgt Supvr	-	2.0	2.0	7,664-9,596	183,936	193,128
Constrn Supvr II	1.9	3.0	3.0	7,664-9,596	286,182	300,492
Assoc Cost Estimator	2.0	3.0	3.0	7,196-9,000	288,804	297,847
Sr Envirntl Scientist-Spec	-	2.0	2.0	6,182-7,690	155,784	163,573
Constrn Supvr I	3.3	11.0	11.0	5,392-6,750	763,176	789,182
Engr	2.9	3.0	3.0	5,098-9,548	297,638	305,923
Water Resources Techn II	1.0	2.0	2.0	4,264-5,337	109,896	115,394
Constrn Insp Techn	-	1.0	1.0	2,986-4,439	35,832	37,620
Office Techn-Typing	2.0	2.0	2.0	2,921-3,656	87,744	87,744
Office Asst - Typing	-	4.0	4.0	2,331-3,165	116,352	122,170
Planning/Scheduling Branch:						
Constrn Supvr III	1.0	-	-	9,870-12,356	-	-
Sr Engr	1.0	-	-	8,986-11,439	-	-
Sr Cost Estimator	1.9	-	-	8,986-11,247	-	-
Assoc Cost Estimator	3.3	-	-	7,196-9,000	-	-
Sr Envirntl Scientist-Spec	0.8	-	-	6,182-7,690	-	-
Engr	1.0	-	-	5,098-9,548	-	-
Jr Engrng Techn	1.0	-	-	2,472-3,740	-	-
Oroville Project Headquarters:						
Constrn Supvr III	-	2.0	2.0	9,870-12,356	245,929	258,225
Engr	-	3.0	3.0	5,098-9,548	229,891	241,393
Office Techn-Typing	-	1.0	1.0	2,921-3,656	37,416	39,284
Lancaster Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	131,058	134,382

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Constrn Supvr II	2.0	2.0	2.0	7,664-9,596	215,334	220,338
Constrn Mgt Supvr	-	1.0	1.0	7,664-9,596	91,968	96,564
Constrn Supvr I	-	1.0	1.0	5,392-6,750	64,704	67,944
Elec Constrn Supvr I	1.0	1.0	1.0	5,392-6,750	74,772	78,507
Mech Constrn Supvr I	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engr	3.0	3.0	3.0	5,098-9,548	335,959	338,435
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	43,872	43,872
Business Service Asst-Spec	1.0	-	-	2,713-4,152	-	-
Levee Repair Project Headquarters:						
Constrn Supvr III	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	134,964	134,964
Constrn Supvr II	1.0	1.0	1.0	7,664-9,596	115,152	115,152
Constrn Mgt Supvr	1.0	1.0	1.0	7,664-6,596	115,152	115,152
Constrn Supvr I	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engr	1.4	3.0	3.0	5,098-9,548	264,159	267,232
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	55,740	58,527
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	21.2	19.1	19.1	(1,226,467)	1,205,793	1,117,104
Overtime	-	-	-	(2,845,619)	1,463,000	1,535,000
Totals, Division of Engineering	274.4	373.1	373.1	\$29,678,754	\$35,942,395	\$36,611,855
Northern Regional Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Info Tech Spec I	2.0	2.0	2.0	4,921-7,962	186,244	191,088
Exec Secretary I	-	1.0	1.0	3,283-4,112	39,396	41,364
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	77,172	77,172
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	57,408	60,276
Staff Services Analyst-Gen	0.8	2.0	2.0	3,063-4,980	73,512	77,184
Office Techn-Typing	1.4	2.0	2.0	2,921-3,656	77,570	79,357
Business Service Asst-Spec	1.9	2.0	2.0	2,713-4,152	99,480	99,648
Water Management Branch:						
Supvng Engr	1.0	1.0	1.0	9,215-11,743	141,422	141,422
Sr Engr	3.0	3.0	3.0	8,986-11,439	400,986	404,310
Engng Assoc-Spec	2.0	2.0	2.0	5,392-6,750	157,792	162,000
Engr	8.5	10.0	10.0	5,098-9,548	999,689	1,010,768
Transp Surveyor	1.0	1.0	1.0	4,974-9,548	114,576	114,576
Water Resources Techn II	1.7	3.0	3.0	4,264-5,337	197,760	200,316
Environmental Assessment Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Envirntl Scientist-Supvr	2.0	2.0	2.0	8,528-10,602	254,448	254,448
Sr Envirntl Scientist-Spec	3.0	3.0	3.0	6,182-7,690	255,542	255,542
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,022-6,290	147,375	147,375
Envirntl Scientist	4.8	6.0	6.0	3,493-6,679	434,160	442,346
Regional Planning Branch:						
Supvng Engng Geologist	1.0	2.0	2.0	9,870-12,356	266,712	272,640
Sr Engr	0.4	-	-	8,986-11,439	-	-
Sr Engng Geologist	2.0	3.0	3.0	8,986-11,247	363,279	374,603
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	127,224	127,224

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Engrng Geologist	5.0	6.0	6.0	5,098-9,597	604,149	618,672
Engr	1.0	1.0	1.0	5,098-9,548	114,576	114,576
Research Analyst II-Geographic Info Sys	2.0	2.0	2.0	5,022-6,290	150,960	150,960
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	72,024	72,024
Envirntl Scientist	2.0	2.0	2.0	3,493-6,679	160,296	160,296
Research Analyst I-Geographic Info Sys	0.5	1.0	1.0	3,377-5,230	42,552	44,676
Jr Engrng Techn	1.0	1.0	1.0	2,472-3,740	37,935	39,836
Temporary Help	1.9	2.2	1.5	(103,763)	117,089	96,488
Overtime	-	-	-	(244,410)	115,000	225,000
Totals, Northern District	57.7	69.2	68.5	\$5,677,353	\$6,271,072	\$6,444,639
Northern Central Regional Office						
Office of the District Chief:						
Prin Engr	0.9	1.0	1.0	11,992-13,621	143,904	151,104
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	93,122	95,544
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	76,808	77,172
Assoc Govtl Prog Analyst	0.8	1.0	1.0	4,784-5,988	60,533	63,563
Staff Services Analyst-Gen	2.0	2.0	2.0	3,063-4,980	117,617	119,520
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Water Management Branch:						
Supvng Engr	0.8	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	119,729	122,507
Sr Engrng Geologist	1.0	2.0	2.0	8,986-11,247	242,796	248,184
Sr Land & Water Use Analyst	0.3	-	-	8,529-10,602	-	-
Sr Envirntl Scientist-Supvr	0.4	1.0	1.0	8,528-10,602	104,466	109,688
Engrng Geologist	6.0	6.0	6.0	5,098-9,597	618,310	634,611
Engr	2.0	2.0	2.0	5,098-9,548	215,940	215,940
Research Analyst II-Geographic Info Sys	0.9	1.0	1.0	5,022-6,290	60,264	63,276
Water Resources Techn II	1.2	1.0	1.0	4,264-5,337	51,168	53,724
Envirntl Scientist	1.7	2.0	2.0	3,493-6,679	152,186	156,642
Jr Engrng Techn	0.5	2.0	2.0	2,472-3,740	71,657	75,245
Resources Assessment Branch:						
Supvng Engr	1.1	1.0	1.0	9,870-12,577	135,852	142,574
Sr Engr	3.0	3.0	3.0	8,986-11,439	404,892	404,892
Sr Envirntl Scientist-Supvr	1.8	2.0	2.0	8,528-10,602	228,895	233,981
Sr Envirntl Scientist-Spec	0.2	-	-	6,182-7,690	-	-
Telecom Techn	1.0	1.0	1.0	5,482-6,639	74,944	78,496
Engrng Assoc-Spec	0.9	1.0	1.0	5,392-6,750	81,000	81,000
Engr	4.7	5.0	5.0	5,098-9,548	524,184	533,309
Water Resources Techn II	3.0	3.0	3.0	4,264-5,337	202,340	205,256
Envirntl Scientist	7.2	8.0	8.0	3,493-6,679	487,879	507,052
Regional Planning and Coordination Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.9	3.0	3.0	8,986-11,439	373,680	383,148
Sr Envirntl Scientist-Spec	1.6	2.0	2.0	6,182-7,690	153,683	157,391
Engrng Assoc-Spec	1.0	1.0	1.0	5,392-6,750	81,000	81,000
Engr	6.5	7.0	7.0	5,098-9,548	632,483	647,596
Temporary Help	4.7	6.7	6.5	(179,349)	250,279	275,992

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Overtime	-	-	-	(203,861)	-	-
Totals, Northern Central Regional Office	63.1	70.7	70.5	\$5,874,366	\$6,100,027	\$6,258,823
South Central Region Office						
Office of the District Chief:						
Prin Engr	1.0	1.0	1.0	11,992-13,621	163,452	163,452
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	82,589	86,718
Administrative Branch:						
Adm Officer II	1.0	1.0	1.0	5,176-6,431	67,767	71,157
Assoc Govtl Prog Analyst	1.0	1.0	1.0	4,784-5,988	69,156	71,856
Staff Services Analyst-Gen	1.6	3.0	3.0	3,063-4,980	133,272	136,944
Office Techn-Typing	0.8	1.0	1.0	2,921-3,656	35,490	37,263
Business Service Asst-Spec	1.0	1.0	1.0	2,713-4,152	49,824	49,824
Special Investigations & Reg Planning Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	132,066	138,672
Sr Engr	1.5	2.0	2.0	8,986-11,439	258,735	262,723
Engr	3.0	4.0	4.0	5,098-9,548	352,806	359,650
Sr Envirntl Scientist-Spec	0.8	1.0	1.0	6,182-7,690	81,303	85,371
Water Resources Techn II	5.0	5.0	5.0	4,264-5,337	351,294	351,294
Jr Engrng Techn	1.1	2.0	2.0	2,472-3,470	61,702	64,792
River Investigations Branch:						
Supvng Engr	1.0	1.0	1.0	9,870-12,577	148,272	148,272
Sr Engr	2.5	3.0	3.0	8,986-11,439	377,760	383,148
Engrng Geologist	1.0	1.0	1.0	5,098-9,597	109,843	109,843
Engr	8.0	9.0	9.0	5,098-9,548	894,072	909,881
Environ Compliance & Statewide Planning Branch:						
Envirntl Prog Mgr I-Supvry	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	127,224	127,224
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	110,220	114,196
Sr Envirntl Scientist-Spec	1.0	1.0	1.0	6,182-7,690	86,162	87,891
Envirntl Scientist	7.7	10.0	10.0	3,493-6,679	628,369	645,716
Groundwater and Regional Planning Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	1.0	1.0	1.0	8,986-11,439	125,003	128,174
Sr Engrng Geologist	1.5	2.0	2.0	8,986-11,247	250,977	258,718
Engrng Geologist	3.8	4.0	4.0	5,098-9,597	347,004	364,358
Engr	2.0	2.0	2.0	5,098-9,548	223,859	223,859
Research Analyst II-Geographic Info Sys	1.0	1.0	1.0	5,022-6,290	71,895	71,895
Envirntl Scientist	1.0	1.0	1.0	3,493-6,679	56,308	59,120
Temporary Help	2.9	6.3	7.2	(101,803)	194,374	232,807
Overtime	-	-	-	(123,226)	18,000	66,000
Totals, South Central Region Office	58.2	70.3	71.2	\$5,313,621	\$5,904,178	\$6,106,198
Southern Region Office						
Office of the District Chief:						
Prin Engr	0.3	1.0	1.0	11,992-13,621	143,904	151,104
Info Tech Spec I	1.0	1.0	1.0	4,921-7,962	93,122	95,544
Administrative Branch:						
Adm Officer II	0.9	1.0	1.0	5,176-6,431	70,049	70,049
Assoc Govtl Prog Analyst	0.5	1.0	1.0	4,784-5,988	55,592	58,369
Staff Services Analyst-Gen	0.4	1.0	1.0	3,063-4,980	36,756	38,592

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Office Techn-Typing	-	1.0	1.0	2,921-3,656	35,052	36,804
Mgt Services Techn	1.0	1.0	1.0	2,713-3,838	46,056	46,056
Office Asst-Typing	1.0	1.0	1.0	2,331-3,165	37,980	37,980
Water Management Branch:						
Envirntl Prog Mgr I-Supvr	1.0	1.0	1.0	9,861-12,259	147,108	147,108
Sr Engr	0.6	1.0	1.0	8,986-11,439	121,302	127,364
Sr Land & Water Use Analyst	1.0	1.0	1.0	8,529-10,602	102,348	107,460
Sr Envirntl Scientist-Supvr	1.0	1.0	1.0	8,528-10,602	127,224	127,224
Sr Envirntl Scientist-Spec	-	1.0	1.0	6,182-7,690	74,184	77,892
Engr	3.0	4.0	4.0	5,098-9,548	338,292	344,412
Water Resources Techn II	1.0	1.0	1.0	4,264-5,337	69,132	69,132
Envirntl Scientist	4.3	5.0	5.0	3,493-6,679	319,855	328,025
Resources Assessment Branch:						
Supvng Engrng Geologist	1.0	1.0	1.0	9,870-12,356	148,272	148,272
Sr Engr	2.0	2.0	2.0	8,986-11,439	257,471	257,471
Sr Engrng Geologist	1.0	1.0	1.0	8,986-11,247	134,964	134,964
Engrng Geologist	5.0	5.0	5.0	5,098-9,597	559,857	559,857
Engr	2.8	4.0	4.0	5,098-9,548	430,242	431,880
Water Resources Techn II	1.2	2.0	2.0	4,264-5,337	115,212	117,768
Jr Engrng Techn	0.8	1.0	1.0	2,472-3,740	37,173	39,033
Temporary Help	1.7	-	-	(44,959)	-	-
Overtime	-	-	-	(421,126)	-	-
Totals, Southern Region Office	32.5	39.0	39.0	\$3,481,657	\$3,501,147	\$3,552,360
TOTALS, AUTHORIZED POSITIONS	3,238.2	3,622.7	3,616.7	\$315,986,143	\$355,043,006	\$360,081,586
<i>Regular/Ongoing Positions</i>	<i>3,103.9</i>	<i>3,471.1</i>	<i>3,465.1</i>	<i>285,438,757</i>	<i>323,486,212</i>	<i>328,276,133</i>
<i>Temporary Help</i>	<i>134.3</i>	<i>151.6</i>	<i>151.6</i>	<i>8,660,402</i>	<i>8,581,018</i>	<i>9,236,638</i>
<i>Overtime</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>21,886,984</i>	<i>22,975,776</i>	<i>22,568,815</i>

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
SACRAMENTO-SAN JOAQUIN DELTA CONSERVANCY						
Envirntrl Prog Mgr II	0.4	1.0	1.0	\$11,445-13,002	\$149,012	\$154,488
Prog Mgr III	0.8	1.0	1.0	11,445-13,002	156,024	156,024
Exec Officer	1.0	1.0	1.0	10,761-11,465	137,580	137,580
Prog Mgr I	0.8	1.0	1.0	9,804-11,133	126,192	127,424
Recycling Prog Mgr I	0.6	-	-	6,564-8,167	-	-
Senior Envirntrl Scientist (Spec)	0.7	1.0	1.0	6,182-7,690	83,497	87,674
Staff Svcs Mgr I	0.5	2.0	1.0	5,689-7,068	136,536	71,676
Assoc Govtl Prog Analyst	0.9	1.0	-	4,784-5,988	57,408	-
Envirntrl Scientist ¹	1.7	4.0	4.0	3,493-6,679	189,016	196,888
Staff Svcs Analyst-Gen	-	1.0	1.0	3,186-5,334	38,232	40,144
Accountant I (Spec)	0.1	1.0	1.0	3,120-3,907	37,440	39,312
Office Techn-Typing	1.0	1.0	1.0	2,921-3,656	43,872	43,872
Temporary Help	0.3	0.5	0.5	(39,542)	72,000	76,000
TOTALS, AUTHORIZED POSITIONS	8.8	15.5	13.5	\$838,954	\$1,226,809	\$1,131,082
<i>Regular/Ongoing Positions</i>	<i>8.5</i>	<i>15.0</i>	<i>13.0</i>	<i>799,412</i>	<i>1,154,809</i>	<i>1,055,082</i>
<i>Temporary Help</i>	<i>0.3</i>	<i>0.5</i>	<i>0.5</i>	<i>39,542</i>	<i>72,000</i>	<i>76,000</i>

¹ 1.0 position limited-term to 6/30/2020.

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Executive:						
Chairperson	1.0	1.0	1.0	\$13,342-13,743	\$164,904	\$164,904
Executive Officer	0.9	1.0	1.0	12,691-13,073	161,352	161,352
Chief Counsel	1.0	1.0	1.0	11,952-13,316	156,744	156,744
Prog Mgr III	2.0	2.0	2.0	11,445-13,002	312,048	312,048
Attorney IV	1.0	2.0	2.0	9,782-12,560	273,587	280,140
Special Assistant for Planning and Science	0.5	1.0	1.0	9,666-10,764	102,347	102,347
C.E.A. B	1.0	1.0	1.0	9,625-11,465	164,508	164,508
Legislative and Policy Advisor	1.0	1.0	1.0	8,942-9,960	112,668	112,668
Info Officer II	0.9	1.0	1.0	5,949-7,392	71,388	74,952
Staff Services Mgr I	0.9	1.0	1.0	5,689-7,068	75,758	79,542
Adm Asst II	1.0	1.0	1.0	4,784-5,988	64,080	67,287
Assoc Govtl Prog Analyst	1.8	2.0	2.0	4,784-5,988	126,293	131,774
Info Officer I-Spec	1.0	1.0	1.0	4,784-5,988	65,136	68,395
Members	5.3	6.0	6.0	3,909	281,478	281,478
Temporary Help	-	1.5	1.5	-	70,000	70,000
Totals, Executive	19.3	23.5	23.5	\$1,883,864	\$2,202,291	\$2,228,139
Planning and Performance Division:						
Prog Mgr III	0.6	1.0	1.0	11,445-13,002	137,340	144,204
Prog Mgr II	1.0	1.0	1.0	10,772-12,231	136,864	143,232
Supvng Engr	0.6	1.0	1.0	9,870-12,577	142,802	148,272
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,500	160,500
Sr Engineer	2.0	2.0	2.0	8,986-11,439	264,444	268,764
Senior Environment Scientist-Sup	1.0	1.0	1.0	8,528-10,602	108,344	113,764
Sr Envirntl Planner	0.8	1.0	1.0	6,245-7,760	78,060	81,964
Senior Environment Scientist-Spec	1.0	2.0	2.0	6,182-7,690	144,182	151,394
Coastal Prog Analyst III	0.5	1.0	1.0	5,689-7,068	68,268	71,676
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Envirntl Scientist	2.5	3.0	3.0	3,493-6,679	155,209	162,967
Temporary Help	0.7	-	-	(83,230)	-	-
Totals, Planning and Performance Division	12.7	15.0	15.0	\$900,626	\$1,449,713	\$1,500,437
Delta Science Division:						
Prog Mgr III	1.0	1.0	1.0	11,445-13,002	148,411	154,104
Prog Mgr II	2.6	3.0	3.0	10,772-12,231	400,832	413,326
C.E.A. B	1.0	1.0	1.0	9,625-11,465	160,500	160,500
Senior Environment Scientist-Spec	6.9	8.0	8.0	6,182-7,690	644,059	670,258
Engineer	1.0	1.0	1.0	5,098-9,548	99,103	104,062
Exec Asst	1.0	1.0	1.0	3,576-4,475	53,700	53,700
Envirntl Scientist	2.8	4.0	4.0	3,493-6,679	242,878	255,026
Temporary Help	0.7	-	-	(83,113)	-	-
Totals, Delta Science Division	17.0	19.0	19.0	\$1,834,035	\$1,749,483	\$1,810,976
Administration Division:						
C.E.A. A	1.7	1.0	1.0	6,913-9,937	127,050	127,050
Info Tech Sup I	1.0	1.0	1.0	5,844-7,832	93,984	93,984
Staff Services Mgr I	0.6	1.0	1.0	5,689-7,068	84,816	84,816
Info Tech Spec I	2.9	3.0	3.0	4,921-7,962	237,870	249,763
Assoc Budget Analyst	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Assoc Govtl Prog Analyst	2.0	2.0	2.0	4,784-5,988	143,712	143,712
Assoc Personnel Analyst	0.8	1.0	1.0	4,784-5,988	71,856	71,856

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2017-18	Authorized 2018-19	Proposed 2019-20	Actual 2017-18 (Salary Range)	Estimated 2018-19	Proposed 2019-20
Sr Acctg Officer-Spec	1.0	1.0	1.0	4,784-5,988	71,856	71,856
Sr Personnel Specialist	0.6	1.0	1.0	4,076-5,105	56,610	58,350
Information Tech Tech	1.0	1.0	1.0	3,123-4,995	49,711	52,197
Limited Exam/Appt Prog Candidate	0.1	-	-	2,921-3,656	-	-
Office Tech-Typing	0.8	1.0	1.0	2,921-3,656	36,658	38,487
Temporary Help	0.5	-	-	(55,284)	-	-
Totals, Administration Division	14.0	14.0	14.0	\$1,039,314	\$1,045,979	\$1,063,927
TOTALS, AUTHORIZED POSITIONS	63.0	71.5	71.5	\$5,879,466	\$6,447,466	\$6,603,479
<i>Regular/Ongoing Positions</i>	<i>61.1</i>	<i>70.0</i>	<i>70.0</i>	<i>5,657,839</i>	<i>6,377,466</i>	<i>6,533,479</i>
<i>Temporary Help</i>	<i>1.9</i>	<i>1.5</i>	<i>1.5</i>	<i>221,627</i>	<i>70,000</i>	<i>70,000</i>