



May 14, 2020

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendment to and Addition of Various Budget Bill Items, Reimbursements, and Statutory Changes, Support, Business, Consumer Services, and Housing Agency Departments

On March 4, 2020, the Governor declared a state of emergency to help the state prepare and respond to COVID-19. The impact on the state has resulted in a severe drop in economic activity, with corresponding negative effects on anticipated revenues. As a result of these conditions, all budget change proposals were reevaluated within the context of a workload budget based on the merits of each proposal and ultimately subject to the availability of funding.

As a result, the Administration is withdrawing, without prejudice, specified requests within the Business, Consumer Services, and Housing area that were included in the 2020-21 Governor's Budget. The Administration is also modifying specified requests in this area that were included in the 2020-21 Governor's Budget. Modifications could include either reductions or increases to specific items or programs, or delaying substantial implementation of a new program or activity. Withdrawn requests are included on **Attachment 1 (See rows 1 through 7)**. Additional details on modified requests are listed below and on **Attachment 1 (See rows 8 through 12)**. To the extent there are corresponding Budget Bill language or statutory changes to withdrawn, modified, or sustained proposals, these are detailed in **Section 1 of Attachment 2**. Although these proposals have substantial merit and may be resubmitted for future consideration, we must pivot to prioritize immediate COVID-19 related needs.

As noted above, pursuant to Budget Letter 20-08, the Department of Finance conducted a thorough assessment of the most critical funding needs within the general framework of a workload budget, as defined in Government Code section 13308.05, and based upon revised expected revenues. This assessment not only resulted in the changes described in the preceding paragraph, but also requires a number of new adjustments and requests that are respectfully submitted and detailed below. Funding detail for these adjustments can be found in **Attachment 1 (See rows 13 through 34)**,

and any related Budget Bill or statutory language changes associated with these adjustments can be found in **Section 2 of Attachment 2**. If necessary, additional information may be included in a Budget Change Proposal or other back-up documentation submitted to the Legislature.

Finally, after conducting a review of all 2020-21 Governor's Budget proposals, a number of requests are being sustained. Funding detail for these adjustments can be found on **Attachment 1 (See rows 35 through 63)**.

Modified Governor's Budget Proposals:

Department of Consumer Affairs: Board and Bureau Workload—It is requested that the following items be decreased by the amounts indicated below to phase in or remove certain resources requested at Governor's Budget. **(See row 8 of Attachment 1)**.

- Item 1111-001-0280 be decreased by \$51,000
- Item 1111-002-0305 be decreased by \$546,000 and 3 positions
- Item 1111-001-0310 be decreased by \$110,000 and 1 position
- Item 1111-001-0326 be decreased by \$119,000 and 1 position
- Item 1111-001-0759 be decreased by \$130,000
- Item 1111-001-0767 be decreased by \$269,000
- Item 1111-001-0773 be decreased by \$72,000
- Item 1111-001-0779 be decreased by \$49,000
- Item 1111-001-3017 be decreased by \$54,000

Department of Consumer Affairs: Organizational Change Management Process Improvement— It is requested that the following items be decreased or increased by the amounts indicated below to fund only currently filled positions at this time. **(See row 9 of Attachment 1)**.

- Item 1111-001-0069 be decreased by \$10,000
- Item 1111-001-0108 be decreased by \$1,000
- Item 1111-001-0152 be decreased by \$2,000
- Item 1111-002-0166 be decreased by \$1,000
- Item 1111-001-0175 be decreased by \$1,000
- Item 1111-002-0239 be decreased by \$8,000
- Item 1111-001-0264 be decreased by \$1,000
- Item 1111-002-0305 be decreased by \$11,000
- Item 1111-001-0310 be decreased by \$2,000
- Item 1111-001-0319 be decreased by \$2,000
- Item 1111-002-0325 be decreased by \$2,000
- Item 1111-001-0326 be decreased by \$2,000
- Item 1111-001-0376 be decreased by \$1,000
- Item 1111-002-0400 be decreased by \$4,000
- Item 1111-002-0421 be decreased by \$64,000
- Item 1111-002-0582 be decreased by \$7,000

- Item 1111-002-0702
 - Schedule (3) be decreased by \$297,000 and 2 positions
 - Schedule (6) be increased by \$297,000
- Item 1111-001-0704 be decreased by \$12,000
- Item 1111-001-0706 be decreased by \$3,000
- Item 1111-002-0717 be decreased by \$3,000
- Item 1111-001-0735 be decreased by \$48,000
- Item 1111-001-0741 be decreased by \$9,000
- Item 1111-002-0752 be decreased by \$4,000
- Item 1111-001-0758 be decreased by \$21,000
- Item 1111-001-0759 be decreased by \$2,000
- Item 1111-001-0761 be decreased by \$27,000
- Item 1111-001-0763 be decreased by \$1,000
- Item 1111-001-0767 be decreased by \$14,000
- Item 1111-001-0770 be decreased by \$5,000
- Item 1111-001-0773 be decreased by \$7,000
- Item 1111-001-0775 be decreased by \$3,000
- Item 1111-001-0777 be decreased by \$3,000
- Item 1111-001-0779 be decreased by \$8,000
- Item 1111-001-3017 be decreased by \$2,000
- Item 1111-002-3122 be decreased by \$1,000
- Item 1111-001-3140 be decreased by \$2,000
- Item 1111-001-3142 be decreased by \$2,000
- Item 1111-001-3315 be decreased by \$1,000

Department of Consumer Affairs: Increased Workload Related to Health Care Practitioners and Unprofessional Conduct—Medical Board (SB 425)

—It is requested that Item 1111-001-0758 be decreased by \$1,233,000 to phase in resources requested at Governor's Budget for the Health Quality Investigation Unit. It is also requested that Schedule (1) of Item 1111-002-0702 be decreased by \$1,241,000 and 8 positions, and Schedule (4) be increased by \$1,241,000, to reflect corresponding adjustments for phasing in these resources. **(See row 10 of Attachment 1).**

Department of Consumer Affairs: Increased Workload Related to Health Care Practitioners and Unprofessional Conduct—Investigation and Enforcement Unit (SB 425)

—It is requested that the following items be decreased or increased by the amounts indicated below to phase in resources requested at Governor's Budget for the Investigation and Enforcement Unit. **(See row 11 of Attachment 1).**

- Item 1111-001-0069 be decreased by \$8,000
- Item 1111-001-0108 be decreased by \$10,000
- Item 1111-001-0152 be decreased by \$8,000
- Item 1111-001-0264 be decreased by \$1,000
- Item 1111-001-0376 be decreased by \$7,000
- Item 1111-001-0704 be decreased by \$17,000
- Item 1111-001-0706 be decreased by \$1,000
- Item 1111-001-0735 be decreased by \$5,000
- Item 1111-001-0759 be decreased by \$14,000

- Item 1111-001-0761 be decreased by \$185,000
- Item 1111-001-0763 be decreased by \$10,000
- Item 1111-001-0773 be decreased by \$6,000
- Item 1111-001-0777 be decreased by \$13,000
- Item 1111-001-0779 be decreased by \$92,000
- Item 1111-001-3017 be decreased by \$2,000
- Item 1111-001-3069 be decreased by \$4,000
- Item 1111-002-0239 be decreased by \$18,000
- Item 1111-002-0305 be decreased by \$7,000
- Item 1111-002-0702
 - Schedule (1) be decreased by \$408,000 and 2 positions
 - Schedule (4) be increased by \$408,000

California Horse Racing Board: Horse Racing Safety Panel—It is requested that Item 1750-001-3153 be decreased by \$1,169,000 and 2.5 positions to reduce the number of staff across the state who determine the fitness of horses to race, and to provide immediate fiscal relief to the racing industry. Over the past 10 months, the current safety review panel at Santa Anita Park has gained knowledge and experience through its initial implementation of safety measures to reduce horse fatalities, which has informed the reduction to the safety panel staff that was proposed in the Governor's Budget. Additionally, the hiring of the Official Veterinarians and Stewards will now be phased in over the next four fiscal years to maintain a focus on horse safety while further reducing the financial impact to the racing industry, as the industry is responsible for funding the programs of the California Horse Racing Board. **(See row 12 of Attachment 1).**

New Requests for May Revision:

Business, Consumer Services, and Housing Agency: Homeless Coordinating and Financing Council Resources— It is requested that Item 0515-001-0001 be increased by \$1,521,000 and 10 positions to provide the Homeless Coordinating and Financing Council with resources to effectively carry out statutory mandates and to provide strategic coordination of the state's efforts to address homelessness. It is also requested that expenditure authority in Item 0515-001-0001 for the Homeless Coordinating and Financing Council be transferred to a newly created program, 0265-Homeless Coordinating and Financing Council. Additionally, it is requested that provisional language be added to Item 0515-001-0001 to authorize funding transfers to program, 0265-Homeless Coordinating and Financing Council. Statutory changes are requested to allow the Homeless Coordinating and Financing Council to enter agreements with the local Continuums of Care to share their data to the statewide Homeless Data Integration System. **(See row 13-15 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Continued Implementation of Cannabis Licensing and Enforcement Activities—It is requested that Item 1111-002-3288 be added in the amount of \$68,224,000 and 80 positions to continue cannabis licensing and enforcement activities, as well as make improvements to enforcement including, but not limited to, shifting sworn investigators from the Division of Investigations to the Bureau of Cannabis Control. It is also requested that Item 1111-002-3288 be amended by increasing reimbursements by \$700,000 for services provided to the other cannabis licensing

entities. It is requested that existing provisional language, which authorizes Finance to augment the Bureau of Cannabis Control's budget after notification to the Legislature and authorizes state departments to use fines and penalties to support annual expenditures, be added to Item 1111-002-3288. In addition, it is requested that Schedule (3) of Item 1111-002-0702 be increased by \$2,609,000 and 1 position, and Schedule (6) be decreased by \$2,609,000, to reflect corresponding adjustments for continuing positions that will provide centralized services for the Bureau of Cannabis Control. Statutory changes are requested to shift sworn investigators from the Division of Investigations to the Bureau of Cannabis Control. **(See row 16 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Various Fee Increases—Statutory changes are requested to increase fees to provide sufficient funding for operational costs for the five boards and bureaus listed below. The need for fee increases is generally due to cost growth over the last few years. **(See row 17 of Attachment 1 and Section 2 of Attachment 2).**

- Acupuncture Board
- Board of Behavioral Sciences
- Bureau of Private Postsecondary Education
- Medical Board of California
- Podiatric Medical Board

Department of Consumer Affairs: Amendments to Budget Bill Control Section 14.00—It is requested that Control Section 14.00 be amended to extend the loan repayment period under subdivision (a) by six months, and to shift the loan reporting date in subdivision (c), from March 1 to April 1, to align with the due date for other Department of Consumer Affairs budget reports to the Legislature. Increasing the loan repayment period from 18 months to 24 months better aligns the repayment time frame with the regulatory and legislative processes to increase fees, and provides needed time for programs to implement solutions necessary to address a fund imbalance, stabilize cash flow, and pay back the loan. **(See row 18 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: CURES Expenditure Technical Adjustment for Chapter 677, Statutes of 2019 (AB 528)—It is requested that Item 1111-001-3252 be increased by \$34,000 to reflect a corresponding technical adjustment related to the May Revision proposal for the Department Justice associated with the implementation of AB 528. **(See row 19 of Attachment 1).**

Department of Consumer Affairs: Fund Mergers—It is requested that Item 1111-002-0239 be increased by \$1,134,000 and 4.5 positions, and Item 1111-002-0769 be eliminated to reflect the merging of the Private Investigator Fund with the Private Security Services Fund pursuant to Chapter 865, Statutes of 2019 (AB 1519). It is also requested that Item 1111-001-0741 be increased by \$2,642,000 and 13.2 positions, and Item 1111-001-3142 be eliminated to reflect the merging of the State Dental Assistant Fund with the State Dentistry Fund pursuant to Chapter 377, Statutes of 2019 (SB 609). In addition, it is requested that Items 1111-002-0239 and 1111-001-0741 both be amended

by increasing reimbursements by \$16,000 to shift reimbursements from the items that are being eliminated above. **(See row 20 of Attachment 1).**

Department of Consumer Affairs: Pro Rata Adjustment for May Revision Changes—It is requested that the following items be increased or decreased as indicated below to redistribute the Department of Consumer Affairs' existing baseline Pro Rata costs to boards and bureaus based on the changes to the Department's proposals at May Revision. This is a net-zero adjustment overall. **(See row 21 of Attachment 1).**

- Item 1111-001-0069 be increased by \$20,000
- Item 1111-001-0108 be increased by \$1,000
- Item 1110-001-0152 be increased by \$2,000
- Item 1111-001-0175 be increased by \$1,000
- Item 1111-001-0264 be increased by \$1,000
- Item 1111-001-0280 be decreased by \$3,000
- Item 1111-001-0295 be increased by \$1,000
- Item 1111-001-0310 be decreased by \$25,000
- Item 1111-001-0319 be increased by \$1,000
- Item 1111-001-0326 be decreased by \$86,000
- Item 1111-001-0376 be increased by \$1,000
- Item 1111-001-0704 be increased by \$8,000
- Item 1111-001-0706 be increased by \$3,000
- Item 1111-001-0735 be increased by \$19,000
- Item 1111-001-0741 be increased by \$9,000
- Item 1111-001-0757 be increased by \$2,000
- Item 1111-001-0758 be decreased by \$5,000
- Item 1111-001-0759 be increased by \$1,000
- Item 1111-001-0761 be increased by \$23,000
- Item 1111-001-0763 be increased by \$1,000
- Item 1111-001-0767 be increased by \$8,000
- Item 1111-001-0770 be increased by \$8,000
- Item 1111-001-0771 be increased by \$2,000
- Item 1111-001-0773 be increased by \$7,000
- Item 1110-001-0775 be increased by \$5,000
- Item 1111-001-0777 be decreased by \$2,000
- Item 1111-001-0779 be increased by \$5,000
- Item 1111-001-3017 be decreased by \$1,000
- Item 1111-001-3140 be increased by \$1,000
- Item 1111-002-0239 be increased by \$26,000
- Item 1111-002-0305 be decreased by \$74,000
- Item 1111-002-0325 be increased by \$2,000
- Item 1111-002-0400 be increased by \$1,000
- Item 1111-002-0421 be increased by \$48,000
- Item 1111-002-0582 be increased by \$4,000
- Item 1111-002-0717 be decreased by \$16,000
- Item 1111-002-0752 be increased by \$3,000
- Item 1111-002-3108 be decreased by \$2,000
- Item 1111-002-3122 be decreased by \$1,000

- Item 1111-002-9250 be increased by \$1,000

Department of Consumer Affairs: Loan from the Barbering and Cosmetology Contingent Fund to the General Fund—It is requested that Item 1111-011-0069 be added to loan \$25 million from the Barbering and Cosmetology Contingent Fund to the General Fund **(See row 22 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Psychology Fund to the General Fund—It is requested that Item 1111-011-0310 be added to loan \$900,000 from the Psychology Fund to the General Fund **(See row 23 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Vehicle Inspection and Repair Fund to the General Fund—It is requested that Item 1111-011-0421 be added to loan \$30 million from the Vehicle Inspection and Repair Fund to the General Fund **(See row 24 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the High Polluter Repair or Removal Account to the General Fund—It is requested that Item 1111-011-0582 be added to loan \$60 million from the High Polluter Repair or Removal Account to the General Fund **(See row 25 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Accountancy Fund to the General Fund—It is requested that Item 1111-011-0704 be added to loan \$10 million from the Accountancy Fund to the General Fund **(See row 26 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the State Dentistry Fund to the General Fund—It is requested that Item 1111-011-0741 be added to loan \$5 million from the State Dentistry Fund to the General Fund **(See row 27 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Board of Registered Nursing Fund to the General Fund—It is requested that Item 1111-011-0761 be added to loan \$30 million from the Board of Registered Nursing Fund to the General Fund **(See row 28 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Pharmacy Board Contingent Fund to the General Fund—It is requested that Item 1111-011-0767 be added to loan \$2.4 million from the Pharmacy Board Contingent Fund to the General Fund **(See row 29 of Attachment 1 and Section 2 of Attachment 2).**

Department of Consumer Affairs: Loan from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account to the General Fund—It is requested that Item 1111-011-3122 be added to loan \$3.4 million from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account to the General Fund **(See row 30 of Attachment 1 and Section 2 of Attachment 2).**

California Horse Racing Board: Increase of Equine Analytical Chemistry Laboratory

Funding—It is requested that Item 1750-001-3153 be increased by \$1,344,000 to support the growing contract costs related to employee compensation increases, more stringent testing equipment requirements, and changes in the methodology and scope of equine drug testing at the Kenneth L. Maddy Laboratory at the University of California, Davis. **(See row 31 of Attachment 1).**

Alcoholic Beverage Control Appeals Board: Align Resources with Programmatic

Needs—It is requested that Item 2120-001-0117 be increased by \$129,000 to maintain adequate staffing levels, cover necessary operating costs, and meet statutorily required workload. There are several increases in personal services and interagency agreement costs that the Appeals Board cannot cover long-term without impacting its mission to provide licensees with reviews of the Department of Alcoholic Beverage Control's decisions in a timely manner. The salary of the Board's newly appointed Executive Officer has increased, as have the costs to fill the other Board positions. Additionally, the rates for human resources services from the Department of General Services and the rates for website updates and information technology support from the California Department of Technology have also increased. **(See row 32 of Attachment 1).**

Department of Real Estate: Loan from the Real Estate Fund to the General Fund—It is requested that Item 1111-011-0317 be added to loan \$5 million from the Real Estate Fund to the General Fund **(See row 33 of Attachment 1 and Section 2 of Attachment 2).**

Department of Real Estate: Eliminate Requirement to Reduce Fees Related to General Fund Loans—Statutory changes are requested to repeal statutory requirements for the Department of Real Estate to reduce fees when its funds are transferred or loaned to the General Fund by the Budget Act. This provides flexibility for the state to responsibly borrow from the Real Estate Fund, when necessary, without adversely impacting future departmental revenues. **(See row 34 of Attachment 1 and Section 2 of Attachment 2).**

Sustained Governor's Budget Proposals:

Department of Business Oversight: California Consumer Financial Protection Law—It is requested that provisional language be added to make the funding and positions to expand the Department of Business Oversight's authority and capacity to protect consumers and foster the responsible development of new financial products contingent upon the Legislature passing the necessary statutory language to implement the new program. This approach is intended to continue the discussion on the proposal's statutory language into the summer to give the Legislature more time to evaluate the proposal. **(See row 56 of Attachment 1 and Section 1 of Attachment 2).**

Department of Alcoholic Beverage Control: Business Modernization and Responsible Beverage Service—It is requested that statutory language be added to amend Business and Professions Code section 25682, to delay the July 1, 2021 alcohol server training requirement in the Responsible Beverage Service Training Act, established in Chapter 847, Statutes of 2017 (AB 1221), to July 1, 2022. This will provide relief to licensees through the delayed collection of responsible beverage service-associated training

fees. The licensees who are expected to cover the costs for servers to participate in the trainings, will likely be severely impacted by the downturn in the economy. It is also requested to amend Budget Bill language to extend the reporting requirements of the Program Performance Improvement Initiative and the Business Modernization and Responsible Beverage Service Project. The Department will continue developing the Responsible Beverage Service training system, and the online payment services and licensing application systems as part of their business modernization efforts. Licensees will benefit from these improved services as these projects move forward in 2020-21. **(See row 61 of Attachment 1 and See Section 1 of Attachment 2).**

If you have any questions or need additional information regarding this matter, please contact the appropriate Principal Program Budget Analyst for that subject matter area.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Cyndi Hillery, Budget Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
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Melinda Grant, Undersecretary, Business, Consumer Services, and Housing Agency
Tiffany Garcia, Deputy Secretary, Fiscal Policy and Administration, Business, Consumer
Services, and Housing Agency
Kimberly Kirchmeyer, Director, Department of Consumer Affairs
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Taylor Schick, Fiscal Officer, Department of Consumer Affairs
Robert DelosReyes, Budget Officer, Department of Consumer Affairs
Manuel Alvarez, Commissioner, Department of Business Oversight
Christopher Shultz, Chief Deputy Commissioner, Department of Business Oversight
Jacob Appelsmith, Director, Alcoholic Beverage Control
Randall Deems, Chief, Administration Division, Alcoholic Beverage Control
Scott Chaney, Executive Director, California Horse Racing Board
Cynthia Alameda, Assistant Executive Director, California Horse Racing Board
Taryn Kinney, Executive Officer, Alcoholic Beverage Control Appeals Board
Sandra Knau, Acting Chief Deputy Commissioner, Department of Real Estate
Andy Lam, Budget Analyst, Department of Real Estate

GB WITHDRAWN ISSUES

Row	BU	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
1	1111	Department of Consumer Affairs	Cemetery and Funeral Bureau - Endowment Funds (AB 795)	0	-86,000	-0.5	--	--	FB	YS	DS
2	1111	Department of Consumer Affairs	Chief Athletic Inspector and Assistant Chief Athletic Inspector (AB 1523)	0	-296,000	-2.0	--	--	FB	YS	DS
3	1111	Department of Consumer Affairs	Information Technology Security	0	-2,004,000	-2.0	--	--	FB	YS	DS
4	1701	Department of Business Oversight	Legal Division Rulemaking Workload	0	-406,000	-2.0	--	--	GM	JS	DS
5	1701	Department of Business Oversight	Information Technology Security Workload	0	-780,000	-3.0	--	--	GM	JS	DS
6	2100	Department of Alcoholic Beverage Control	Implementation of Free Goods Exception (AB 1133)	0	-685,000	-4.0	--	--	GM	YS	DS
7	2320	Department of Real Estate	Licensing Information Section - Call Workload	0	-663,000	-8.0	--	--	GM	YS	DS
Totals, GB Withdrawn Issues				0	-4,920,000	-21.5					

GB MODIFIED ISSUES

Row	BU	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
8	1111	Department of Consumer Affairs	Board and Bureau Workload	0	-1,400,000	-5.0	--	--	FB	YS	DS
9	1111	Department of Consumer Affairs	Organizational Change Management Process Improvement	0	-297,000	-2.0	--	--	FB	YS	DS
10	1111	Department of Consumer Affairs	Increased Workload Related to Health Care Practitioners and Unprofessional Conduct - Medical Board (SB 425)	0	-1,233,000	-8.0	--	--	FB	YS	DS
11	1111	Department of Consumer Affairs	Increased Workload Related to Health Care Practitioners and Unprofessional Conduct - Investigation and Enforcement Unit (SB 425)	0	-408,000	-2.0	--	--	FB	YS	DS
12	1750	California Horse Racing Board	Horse Racing Safety Panel	0	-1,169,000	-2.5	--	--	GM	YS	DS
Totals, GB Modified Issues				0	-4,507,000	-19.5					

NEW MR BCP ISSUES

Row	BU	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
13	0515	Business, Consumer Services, and Housing Agency	Homeless Coordinating and Financing Council Resources	1,521,000	0	10.0	--	--	FB	YS	DS
14	0515	Business, Consumer Services, and Housing Agency	Homelessness Program Transfer from 0260 to 0265	0	0	0.0	Yes	--	FB	YS	DS
15	0515	Business, Consumer Services, and Housing Agency	TBL for the Homeless Data Integration System	0	0	0.0	--	Yes	FB	YS	DS
16	1111	Department of Consumer Affairs	Continued Implementation of Cannabis Licensing and Enforcement Activities	0	68,924,000	42.0	Yes	Yes	FB	YS	DS
17	1111	Department of Consumer Affairs	TBL for Various Fee Increases	0	TBD	0.0	--	Yes	FB	YS	DS
18	1111	Department of Consumer Affairs	Amendments to CS 14.00 of the Budget Bill	0	0	0.0	Yes	--	FB	YS	DS
19	1111	Department of Consumer Affairs	CURES Expenditure Technical Adjustment for Chapter 677 Statutes of 2019 (AB 528)	0	34,000	0.0	--	--	FB	YS	DS
20	1111	Department of Consumer Affairs	Fund Mergers	0	0	0.0	--	--	FB	YS	DS
21	1111	Department of Consumer Affairs	Pro Rata Adjustment for May Revision Changes	0	0	0.0	--	--	FB	YS	DS
22	1111	Department of Consumer Affairs	Loan from the Barbering and Cosmetology Contingent Fund (0069) to the General Fund (0001) per Item 1111-011-0069, Budget Act of 2020	0	(25,000,000)	0.0	Yes	--	FB	YS	DS
23	1111	Department of Consumer Affairs	Loan from the Psychology Fund (0310) to the General Fund (0001) per Item 1111-011-0310, Budget Act of 2020	0	(900,000)	0.0	Yes	--	FB	YS	DS
24	1111	Department of Consumer Affairs	Loan from the Vehicle Inspection and Repair Fund (0421) to the General Fund (0001) per Item 1111-011-0421, Budget Act of 2020	0	(30,000,000)	0.0	Yes	--	FB	YS	DS
25	1111	Department of Consumer Affairs	Loan from the High Polluter Repair or Removal Account(0582) to the General Fund (0001) per Item 1111-011-0582, Budget Act of 2020	0	(60,000,000)	0.0	Yes	--	FB	YS	DS

26	1111	Department of Consumer Affairs	Loan from the Accountancy Fund (0704) to the General Fund (0001) per Item 1111-011-0704, Budget Act of 2020	0	(10,000,000)	0.0	Yes	--	FB	YS	DS
27	1111	Department of Consumer Affairs	Loan from the State Dentistry Fund (0741) to the General Fund (0001) per Item 1111-011-0741, Budget Act of 2020	0	(5,000,000)	0.0	Yes	--	FB	YS	DS
28	1111	Department of Consumer Affairs	Loan from the Board of Registered Nursing Fund (0761) to the General Fund (0001) per Item 1111-011-0761, Budget Act of 2020	0	(30,000,000)	0.0	Yes	--	FB	YS	DS
29	1111	Department of Consumer Affairs	Loan from the Pharmacy Board Contingent Fund (0767) to the General Fund (0001) per Item 1111-011-0767, Budget Act of 2020	0	(2,400,000)	0.0	Yes	--	FB	YS	DS
30	1111	Department of Consumer Affairs	Loan from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account (3122) to the General Fund (0001) per Item 1111-011-3122, Budget Act of 2020	0	(3,400,000)	0.0	Yes	--	FB	YS	DS
31	1750	California Horse Racing Board	Equine Analytical Chemistry Laboratory Funding	0	1,344,000	0.0	--	--	GM	YS	DS
32	2120	Alcoholic Beverage Control Appeals Board	Align Resources with Programmatic Needs	0	129,000	0.0	--	--	GM	YS	DS
33	2320	Department of Real Estate	Loan from the Real Estate Fund (0317) to the General Fund (0001) per Item 2320-011-0317, Budget Act of 2020	0	(5,000,000)	0.0	Yes	--	GM	YS	DS
34	2320	Department of Real Estate	TBL to Eliminate Requirement to Reduce Fees Related to General Fund Loans	0	0	0.0	--	Yes	GM	YS	DS
Totals, New MR BCP Issues				1,521,000	70,431,000	52.0					

GB SUSTAIN ISSUES

Row	BU	Department	BR Title	General Fund BY	Other Funds BY	Positions BY	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
35	0515	Business, Consumer Services, and Housing Agency	Homeless Housing, Assistance and Prevention Program Position Authority	0	0	3.0	--	--	FB	YS	DS

36	0515	Business, Consumer Services, and Housing Agency	Technical Adjustment to Shift Funding from Funds 0067 and 0298 to New Fund 3363	0	0	0.0	--	--	FB	YS	DS
37	1045	Cannabis Control Appeals Panel	Cannabis Control Appeals Panel	0	3,033,000	0.0	--	--	FB	YS	DS
38	1045	Cannabis Control Appeals Panel	Technical Adjustment - Employee Compensation and Retirement Rate Adjustments Removal	0	-105,000	0.0	--	--	FB	YS	DS
39	1045	Cannabis Control Appeals Panel	Technical Adjustment - Residual Appropriation Removal	0	-131,000	0.0	--	--	FB	YS	DS
40	1111	Department of Consumer Affairs	Facilities Operations Funding Augmentation	0	3,592,000	0.0	--	--	FB	YS	DS
41	1111	Department of Consumer Affairs	Legislative Workload	0	733,000	4.0	--	--	FB	YS	DS
42	1111	Department of Consumer Affairs	BreEze System Maintenance and Credit Card Funding	0	15,083,000	-6.0	--	--	FB	YS	DS
43	1111	Department of Consumer Affairs	Business Modernization Continued Implementation	0	5,231,000	0.0	--	--	FB	YS	DS
44	1111	Department of Consumer Affairs	Equipment Adjustment	0	412,000	0.0	--	--	FB	YS	DS
45	1111	Department of Consumer Affairs	Cannabis Residual Funding Back Out	0	-2,134,000	0.0	--	--	FB	YS	DS
46	1111	Department of Consumer Affairs	Cannabis Control Fund BY & Ongoing Employee Comp and Retirement Backout	0	-2,533,000	0.0	--	--	FB	YS	DS
47	1111	Department of Consumer Affairs	Information Technology Classification Consolidation Augmentation	0	525,000	0.0	--	--	FB	YS	DS
48	1111	Department of Consumer Affairs	Attorney General Services Rate Increases	0	15,397,000	0.0	--	--	FB	YS	DS
49	1111	Department of Consumer Affairs	CURES Expenditure Adjustment via AB 528	0	1,567,000	0.0	--	--	FB	YS	DS
50	1111	Department of Consumer Affairs	Agency Contract Allocation Increase	0	88,000	0.0	--	--	FB	YS	DS
51	1111	Department of Consumer Affairs	Distributed Prorata Allocation	0	387,000	0.0	--	--	FB	YS	DS
52	1111	Department of Consumer Affairs	BAR Indirect Distributed Correction - Net Zero	0	0	0.0	--	--	FB	YS	DS
53	1690	Alfred E. Alquist Seismic Safety Commission	Adjustment to Special Deposit Fund	0	-1,300,000	0.0	--	--	CG	YS	DS
54	1690	Alfred E. Alquist Seismic Safety Commission	Transfer the Commission to the Office of Emergency Services	0	-2,041,000	-6.0		YES	CG	YS	DS
55	1701	Department of Business Oversight	Financial Empowerment Fund (SB 455)	0	0	1.0	--	--	GM	JS	DS

56	1701	Department of Business Oversight	Consumer Financial Protection and Innovation	0	10,196,000	44.0	YES	YES	GM	JS	DS
57	1701	Department of Business Oversight	Public Banking Startup (AB 857)	0	273,000	1.0	--	--	GM	JS	DS
58	1701	Department of Business Oversight	Administration Workload - FISCAL	0	281,000	2.0	--	--	GM	JS	DS
59	1701	Department of Business Oversight	Technical adjustment to move expenditures to Fund 3363	0	0	0.0	--	--	GM	JS	DS
60	1701	Department of Business Oversight	Chapter 478, Statutes of 2019 (SB 455) Financial Empowerment Fund	0	1,345,000	0.0	--	--	GM	JS	DS
61	2100	Department of Alcoholic Beverage Control	Business Modernization and Responsible Beverage Service	0	3,054,000	6.0		YES	GM	YS	DS
62	2100	Department of Alcoholic Beverage Control	Facilities Rent Increases	0	576,000	--	--	--	GM	YS	DS
63	2100	Department of Alcoholic Beverage Control	Attorney General Services Rate Increases	0	89,000	--	--	--	GM	YS	DS
Totals, GB Sustain Issues				0	53,618,000	49.0					

Section 1

Provisional and statutory changes for modified Governor's Budget proposals:

1. *Department of Business Oversight: California Consumer Financial Protection Law (See Row 83 of Attachment 1)*. Add the following provision to Item 1701-001-3363:

3. Of the amount appropriated in Schedule (5), \$10,196,000 shall be used for the implementation of the California Consumer Financial Protection Law. Expenditure of these funds is contingent upon statutory amendments providing authority for the California Consumer Financial Protection Law program.

2. *Department of Alcoholic Beverage Control: Business Modernization and Responsible Beverage Service (See Row 100 of Attachment 1)*. To effectuate the delay of the July 1, 2021 alcohol server training requirement to July 1, 2022, the following amendments to Business and Professions Code section 25682 are necessary:

"25682. (a) Beginning July 1, ~~2021~~, 2022, a licensee ~~that~~ who is subject to this article shall not employ or continue to employ any alcohol server without a valid alcohol server certification.

(1) An alcohol server who was employed by the licensee prior to July 1, ~~2021~~, 2022, shall obtain an alcohol server certification by August 31, ~~2021~~ 2022.

(2) An alcohol server employed by the licensee on or after July 1, ~~2021~~, 2022, shall obtain an alcohol server certification within 60 calendar days of employment.

(b) (1) A licensee ~~that~~ who is subject to this article shall ensure that each alcohol server it employs has a valid alcohol server certification. The licensee shall maintain records of certifications for inspection, upon request, by the department.

(2) Except for a violation of subdivision (c), it shall be a defense against any action for a violation of this article that the alcohol server was within 60 calendar days of initial employment or, with regard to employees employed prior to July 1, ~~2021~~, 2022, between July 1, ~~2021~~, 2022, and August 31, ~~2021~~, 2022, inclusive.

(c) A nonprofit organization that has obtained a temporary daily on-sale license or a temporary daily off-sale license from the department shall designate a person or persons to receive RBS training prior to the event, and that designated person or persons shall remain onsite for the duration of the event."

3. *Department of Alcoholic Beverage Control: Business Modernization and Responsible Beverage Service (See Row 100 of Attachment 1)*. To effectuate the delay of the July 1, 2021 alcohol server training requirement to July 1, 2022, the following Budget Bill changes are necessary:

Provision 1 of Item 2100-001-3036 is amended to read:

"1. The Department of Alcoholic Beverage Control (ABC) shall provide the Legislature with an update on the department's progress on the Program Performance Improvement Initiative and the Business Modernization and Responsible Beverage Service Project on January 1, ~~2022, 2023,~~ and January 1, ~~2025, 2026.~~ The update shall include the following: (1) the status of the modernization of licensing and enforcement services provided by the department and the implementation of the Responsible Beverage Service Training Program Act of 2017, online payment functionality, and other electronic services for licensees; (2) data on the department's progress in meeting each of the projected outcomes identified in the Performance Improvement Initiative proposal—such as the total backlog of complaints, the number of premises visited for certain enforcement activities, and the percent of applications processed within department goal timeframes—for each fiscal year beginning in 2019–20; (3) the number and percentage of license applications submitted electronically, the number and percentage of payments made electronically, and the associated costs of processing credit card transactions for each fiscal year beginning in 2019–20; and (4) information on their enforcement activities, including the number of minors and adults issued citations per year by ABC agents."

Section 2

Provisional and statutory changes for new May Revision Budget Change Proposals:

1. *Business, Consumer Services, and Housing Agency*: Homelessness Program Transfer from 0260 to 0265 (**See Row 14 of Attachment 1**). Add Schedule (3) and Provision 1 to Item 0515-001-0001:

"0515-001-0001—For support of Secretary of Business, Consumer Services, and Housing2,047,000 3,568,000

Schedule:

(1)	0260-Support	4,910,000	<u>207,000</u>
(2)	Reimbursements to 0260-Support		-2,863,000
(3)	0265-Homeless Coordinating and Financing Council.....		<u>3,361,000</u>

Provisions:

1. Upon order of the Department of Finance, up to 5 percent of the funds appropriated in Item 0515-101-0001 of the Budget Act of 2019 may be transferred to Schedule (3) of this item for the administration of planning and progress grants to address homelessness. Any amount transferred to this item shall be made available for encumbrance or expenditure until June 30, 2021."

2. *Business, Consumer Services, and Housing Agency: Statutory Changes for the Homeless Data Integration System (See Row15 of Attachment 1).*

Section 50219 of the Health and Safety Code is amended to read:

"50219. (a) In order to apply for a program allocation, an applicant shall submit an application pursuant to the timeline specified in Section 50220 and provide the following, in the form and manner prescribed by the agency:

(1) A demonstration of how the jurisdiction has coordinated with other jurisdictions to identify their share of the regional need to address homelessness, and how the requested funds will help meet the jurisdiction's share of that need.

(2) Identification of all funds currently being used by the applicant to provide housing and homeless services for the homeless populations in the jurisdiction, including all federal, state, and local funds, and information on programs supported by the identified funds.

(3) An assessment of existing programs to address homelessness and an identification of gaps in housing and homeless services for the homeless populations in the jurisdiction, as identified by the continuum of care pursuant to paragraph (7), including those provided by entities other than the applicant.

(4) Identification of how funds requested in the application will complement the funds described in paragraph (2), close the gaps identified pursuant to paragraph (3), and serve the homeless populations identified pursuant to paragraph (7).

(5) An outline of proposed uses of funds and explanation of how proposed use of funds meets each of the requirements described in paragraph (4).

(6) A list of measurable goals including but not limited to the number of individuals served and percentage of individuals successfully placed in permanent housing.

(7) If an applicant is a continuum of care, data on the demographics and characteristics of the homeless populations in the jurisdiction and on current programs providing housing and homeless services in the jurisdiction, as reported to the federal government through Homeless Management Information Systems and point-in-time counts.

(8) For a city applying for funds available pursuant to paragraph (2) of subdivision (a) of Section 50218 or a county applying for funds available pursuant to paragraph (3) of subdivision (a) of Section 50218, a plan demonstrating how these funds will complement the regional needs described in the continuum of care's plan for a coordinated housing and service system that meets the needs of individuals, unaccompanied youth, and families experiencing homelessness, as defined in Section 578.7(c) of Title 24 of the Code of Federal Regulations.

(9) Evidence of connection with the continuum of care's coordinated entry system.

(10) An agreement to participate in a statewide Homeless Management Information System, when available. Notwithstanding other law, participants that sign the agreement shall provide data elements to the statewide Homeless Management Information System, including, but not limited to, health information. For purposes of this paragraph, "health information" means

“protected health information” as defined in Part 160.103 of Title 45 of the Code of Federal Regulations and “medical information” as defined in subdivision (j) of Section 56.05 of the Civil Code. The form and substance of the data elements shall be as specified by the council. The council may, as required by operational necessity, amend or modify data elements, disclosure formats, or disclosure frequency. Any health information provided to, or maintained within, the statewide Homeless Management Information System is not subject to public inspection or disclosure under the California Public Records Act (Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code).

(b) The agency may request additional documentation and information from the applicant consistent with the requirements of subdivision (a).

(c) Except as provided in subdivisions (d) and (e) a recipient shall expend funds on evidence-based solutions that address and prevent homelessness among eligible populations including any of the following:

(1) Rental assistance and rapid rehousing.

(2) Operating subsidies in new and existing affordable or supportive housing units, emergency shelters, and navigation centers. Operating subsidies may include operating reserves.

(3) Incentives to landlords, including, but not limited to, security deposits and holding fees.

(4) Outreach and coordination, which may include access to job programs, to assist vulnerable populations in accessing permanent housing and to promote housing stability in supportive housing.

(5) Systems support for activities necessary to create regional partnerships and maintain a homeless services and housing delivery system, particularly for vulnerable populations including families and homeless youth.

(6) Delivery of permanent housing and innovative housing solutions such as hotel and motel conversions.

(7) Prevention and shelter diversion to permanent housing.

(8) New navigation centers and emergency shelters based on demonstrated need. Demonstrated need for purposes of this paragraph shall be based on the following:

(i) The number of available shelter beds in the city, county, or region served by a continuum of care.

(ii) Shelter vacancy rate in the summer and winter months.

(iii) Percentage of exits from emergency shelters to permanent housing solutions.

(iv) A plan to connect residents to permanent housing.

(d) Up to 5 percent of an applicant's program allocation may be expended for the following uses that are intended to meet federal requirements for housing funding:

(1) Strategic homelessness plan, as defined in section 578.7(c) of Title 24 of the Code of Federal Regulations.

(2) Infrastructure development to support coordinated entry systems and Homeless Management Information Systems.

(e) The applicant shall not use more than 7 percent of a program allocation for administrative costs incurred by the city, county, or continuum of care to

administer its program allocation. For purposes of this subdivision, "administrative costs" does not include staff or other costs directly related to implementing activities funded by the program allocation.

(f) Pursuant to existing law, a recipient shall comply with Section 8255 of the Welfare and Institutions Code.

(g) Notwithstanding Section 27011 of the Government Code, or any other statute governing the deposit of funds in the county treasury, a county may accept or deposit into the county treasury, funds from any source for the purpose of administering a project, proposal, or program under this chapter.

(h) For purposes of Section 1090 of the Government Code, a representative of a county serving on a board, committee, or body with the primary purpose of administering funds or making funding recommendations for applications pursuant to this chapter shall have no financial interest in any contract, program, or project voted on by the board, committee, or body on the basis of the receipt of compensation for holding public office or public employment as a representative of the county.

(i) The council shall post submitted final applications to its internet website."

3. *Department of Consumer Affairs: Continued Implementation of Cannabis Licensing and Enforcement Activities (See Row 16 of Attachment 1)*. Add the following item and make statutory changes:

1111-002-3288—For support of Bureau of Cannabis Control, Department of Consumer Affairs, payable from the Cannabis Control Fund..... 68,924,000

Schedule:

(1) 1455010-Bureau of Cannabis Control—Support..... 68,224,000
(2) Reimbursements to 1455010-Bureau of Cannabis Control—Support..... 700,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Department of Finance may augment this appropriation, after review of a request submitted by the Bureau of Cannabis Control, that demonstrates a need for additional resources for cannabis information technology, licensing, or enforcement activities. Any augmentation shall be authorized not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine. The written notification to the Chairperson of the Joint Legislative Budget Committee for funds for the purposes described above shall include justification to support the augmentation and a description of the risks associated with not having the additional resources.

Section 26015 of the Business and Professions Code is amended to read:

"26015. (a) A licensing authority may make or cause to be made such investigation as it deems necessary to carry out its duties under this division.

(b) The chief of enforcement and all investigators, inspectors, and deputies of the Bureau of Cannabis Control identified by the Director have the authority of peace officers while engaged in exercising the powers granted or performing the duties imposed upon them in investigating the laws administered by the Department or commencing directly or indirectly any criminal prosecution arising from any investigation conducted under these laws. All persons herein referred to shall be deemed to be acting within the scope of employment with respect to all acts and matters set forth in this section.

(c) The Bureau of Cannabis Control may employ individuals, who are not peace officers, to provide investigative services.

(d) Notwithstanding any other law, the Bureau may employ peace officers and shall be exempt from the requirements of Penal Code section 13540."

Section 830.2 of the Penal Code is amended to read:

"830.2. The following persons are peace officers whose authority extends to any place in the state:

(a) Any member of the Department of the California Highway Patrol including those members designated under subdivision (a) of Section 2250.1 of the Vehicle Code, provided that the primary duty of the peace officer is the enforcement of any law relating to the use or operation of vehicles upon the highways, or laws pertaining to the provision of police services for the protection of state officers, state properties, and the occupants of state properties, or both, as set forth in the Vehicle Code and Government Code.

(b) A member of the University of California Police Department appointed pursuant to Section 92600 of the Education Code, provided that the primary duty of the peace officer shall be the enforcement of the law within the area specified in Section 92600 of the Education Code.

(c) A member of the California State University Police Departments appointed pursuant to Section 89560 of the Education Code, provided that the primary duty of the peace officer shall be the enforcement of the law within the area specified in Section 89560 of the Education Code.

(d) (1) Any member of the Office of Correctional Safety of the Department of Corrections and Rehabilitation, provided that the primary duties of the peace officer shall be the investigation or apprehension of inmates, wards, parolees, parole violators, or escapees from state institutions, the transportation of those persons, the investigation of any violation of criminal law discovered while performing the usual and authorized duties of employment, and the coordination of those activities with other criminal justice agencies.

(2) Any member of the Office of Internal Affairs of the Department of Corrections and Rehabilitation, provided that the primary duties shall be criminal investigations of Department of Corrections and Rehabilitation personnel and the coordination of those activities with other criminal justice agencies. For purposes of this subdivision, the member of the Office of Internal Affairs shall possess certification from the Commission on Peace Officer Standards and

Training for investigators, or have completed training pursuant to Section 6126.1 of the Penal Code.

(e) Employees of the Department of Fish and Game designated by the director, provided that the primary duty of those peace officers shall be the enforcement of the law as set forth in Section 856 of the Fish and Game Code.

(f) Employees of the Department of Parks and Recreation designated by the director pursuant to Section 5008 of the Public Resources Code, provided that the primary duty of the peace officer shall be the enforcement of the law as set forth in Section 5008 of the Public Resources Code.

(g) The Director of Forestry and Fire Protection and employees or classes of employees of the Department of Forestry and Fire Protection designated by the director pursuant to Section 4156 of the Public Resources Code, provided that the primary duty of the peace officer shall be the enforcement of the law as that duty is set forth in Section 4156 of the Public Resources Code.

(h) Persons employed by the Department of Alcoholic Beverage Control for the enforcement of Division 9 (commencing with Section 23000) of the Business and Professions Code and designated by the Director of Alcoholic Beverage Control, provided that the primary duty of any of these peace officers shall be the enforcement of the laws relating to alcoholic beverages, as that duty is set forth in Section 25755 of the Business and Professions Code.

(i) Marshals and police appointed by the Board of Directors of the California Exposition and State Fair pursuant to Section 3332 of the Food and Agricultural Code, provided that the primary duty of the peace officers shall be the enforcement of the law as prescribed in that section.

(j) Persons employed by the Bureau of Cannabis Control for the enforcement of Division 10 (commencing with Section 26000) of the Business and Professions Code and designated by the Director of Consumer Affairs, provided that the primary duty of any of these peace officers shall be the enforcement of the laws as that duty is set forth in Section 26015 of the Business and Professions Code."

4. *Department of Consumer Affairs: Statutory Changes for Various Fee Increases (See Row 17 of Attachment 1).*

Section 2435 of the Business and Professions Code is amended to read:

"2435. Commencing January 1, 2021, † the following fees apply to the licensure of physicians and surgeons:

(a) Each applicant for a certificate based upon a national board diplomate certificate, each applicant for a certificate based on reciprocity, and each applicant for a certificate based upon written examination, shall pay a nonrefundable application and processing fee, as set forth in subdivision (b), at the time the application is filed.

(b) The application and processing fee shall ~~be fixed by the board by May 1 of each year, to become effective on July 1 of that year. The fee shall be fixed at an amount necessary to recover the actual costs of the licensing program as~~

~~projected for the fiscal year commencing on the date the fees become effective~~ be six hundred twenty-five dollars (\$625).

(c) Each applicant who qualifies for a certificate, as a condition precedent to its issuance, in addition to other fees required herein, shall pay an initial license fee, if any, in an amount fixed by the board consistent with this section. The initial license fee shall ~~not exceed seven hundred ninety dollars (\$790)~~ be one thousand one hundred fifty dollars (\$1,150). An applicant enrolled in an approved postgraduate training program shall be required to pay only 50 percent of the initial license fee.

(d) The biennial renewal fee shall be fixed by the board consistent with this section and shall ~~not exceed seven hundred ninety dollars (\$790)~~ be one thousand one hundred fifty dollars (\$1,150).

(e) Notwithstanding Section 163.5, the delinquency fee shall be 10 percent of the biennial renewal fee.

(f) The duplicate certificate and endorsement fees shall each be fifty dollars (\$50), and the certification and letter of good standing fees shall each be ten dollars (\$10).

(g) It is the intent of the Legislature that, in setting fees pursuant to this section, the board shall seek to maintain a reserve in the Contingent Fund of the Medical Board of California in an amount not ~~less than two nor more than four~~ six months' operating expenditures.

(h) Not later than January 1, 2012, the Office of State Audits and Evaluations within the Department of Finance shall commence a preliminary review of the board's financial status, including, but not limited to, its projections related to expenses, revenues, and reserves, and the impact of the loan from the Contingent Fund of the Medical Board of California to the General Fund made pursuant to the Budget Act of 2008. The office shall make the results of this review available upon request by June 1, 2012. This review shall be funded from the existing resources of the office during the 2011–12 fiscal year."

Section 2443 of the Business and Professions Code is amended to read:

"2443. Commencing January 1, 2021, ~~The~~ following fees apply to fictitious-name permits issued under Section 2415:

(a) The initial permit fee shall be ~~fifty dollars (\$50)~~ seventy dollars (\$70). If the permit will expire less than one year after its issuance, then the initial permit fee is an amount equal to 50 percent of the fee in effect at the beginning of the current renewal cycle.

(b) The biennial renewal fee shall be ~~forty dollars (\$40)~~ fifty dollars (\$50).

(c) The delinquency fee is twenty dollars (\$20).

(d) The duplicate permit fee shall be forty dollars (\$40). ~~not exceed the cost of processing up to a maximum of fifty dollars (\$50).~~"

Section 2499.5 of the Business and Professions Code is amended to read:

"2499.5. The following fees apply to certificates to practice podiatric medicine. The amount of fees prescribed for doctors of podiatric medicine shall be determined by the board and shall be as described below. Fees collected pursuant to this section shall be fixed by the board in amounts not to exceed the actual costs of providing the service for which the fee is collected.

(a) Each applicant for a certificate to practice podiatric medicine shall pay an application fee of one hundred dollars (\$100) at the time the application is filed. If the applicant qualifies for a certificate, he or she shall pay a fee of one hundred dollars (\$100).

(b) Each applicant who qualifies for a certificate, as a condition precedent to its issuance, in addition to other fees required by this section, shall pay an initial license fee. The initial license fee shall be eight hundred dollars (\$800). The initial license shall expire the second year after its issuance on the last day of the month of birth of the licensee. The board may reduce the initial license fee by up to 50 percent of the amount of the fee for any applicant who is enrolled in a postgraduate training program approved by the board or who has completed a postgraduate training program approved by the board within six months prior to the payment of the initial license fee.

(c) ~~Before Commencing January 1, 2021,~~ The biennial renewal fee shall be one thousand ~~one three~~ hundred eighteen dollars (\$1,318~~100~~). Any licensee enrolled in an approved residency program shall be required to pay only 50 percent of the biennial renewal fee at the time of their ~~his or her~~ first renewal.

~~(d) On and after January 1, 2021, the biennial renewal fee shall be nine hundred dollars (\$900). Any licensee enrolled in an approved residency program shall be required to pay only 50 percent of the biennial renewal fee at the time of his or her first renewal.~~

(e) The delinquency fee shall be one hundred fifty dollars (\$150).

(f) The duplicate wall certificate fee shall be one hundred dollars (\$100).

(g) The duplicate renewal receipt fee shall be fifty dollars (\$50).

(h) The endorsement fee shall be thirty dollars (\$30).

(i) The letter of good standing fee or for loan deferment shall be one hundred dollars (\$100).

(j) There shall be a fee of one hundred dollars (\$100) for the issuance of a resident's license under Section 2475.

(k) The fee for approval of a continuing education course or program shall be two hundred fifty dollars (\$250)."

Section 2520 of the Business and Professions Code is amended to read:

"2520. (a) (1) Commencing January 1, 2021, ~~t~~The fee to be paid upon the filing of a license application shall be ~~fixed by the board at not less than seventy-five dollars (\$75) nor more than three hundred dollars (\$300)~~ four hundred fifty dollars (\$450).

(2) The fee for renewal of the midwife license shall be ~~fixed by the board at not less than fifty dollars (\$50) nor more than three~~ two hundred dollars (\$2300).

(3) The delinquency fee for renewal of the midwife license shall be 50 percent of the renewal fee in effect on the date of the renewal of the license, but not less than twenty-five dollars (\$25) nor more than fifty dollars (\$50).

(4) The fee for the examination shall be the cost of administering the examination to the applicant, as determined by the organization that has entered into a contract with the board for the purposes set forth in subdivision (a) of Section 2512.5. Notwithstanding subdivision (c), that fee may be collected and retained by that organization.

(b) The fee for monitoring a licensee on probation shall be the cost of monitoring, as fixed by the board.

(c) The fees prescribed by this article shall be deposited in the Licensed Midwifery Fund, which is hereby established, and shall be available, upon appropriation, to the board for the purposes of this article."

Section 2529.5 of the Business and Professions Code is amended to read:

"2529.5. (a) Commencing January 1, 2021, ~~e~~Each person to whom registration is granted under the provisions of this chapter shall pay into the Contingent Fund of the Medical Board of California a fee to be fixed by the Medical Board of California at a sum ~~not in excess~~ of one hundred fifty dollars (\$1050).

(b) The registration shall expire after two years. The registration may be renewed biennially at a fee to be fixed by the board at a sum ~~not in excess~~ of seventy-five dollars (\$5075). Students seeking to renew their registration shall present to the board evidence of their continuing student status.

(c) The money in the Contingent Fund of the Medical Board of California shall be used for the administration of this chapter."

Section 3577 of the Business and Professions Code is amended to read:

"3577. (a) Commencing January 1, 2021, eEach person who applies for registration under this chapter shall pay into the Contingent Fund of the Medical Board of California a fee to be fixed by the board at a sum ~~not in excess~~ of one hundred twenty dollars (\$120).

(b) Each person to whom registration is granted under this chapter shall pay into the Contingent Fund of the Medical Board of California a fee to be fixed by the board at a sum ~~not in excess~~ of one hundred twenty dollars (\$120).

(c) The registration shall expire after two years. The registration may be renewed biennially at a fee ~~that which~~ shall be paid into the Contingent Fund of the Medical Board of California to be fixed by the board at a sum ~~not in excess~~ of ~~one hundred fifty dollars (\$150)~~ two hundred twenty dollars (\$220).

(d) The fee for monitoring a registrant on probation shall be the cost of monitoring, as fixed by the board.

(e) The money in the Contingent Fund of the Medical Board of California that is collected pursuant to this section shall be used for the administration of this chapter."

Section 4970 of the Business and Professions Code is amended to read:

"4970. Commencing January 1, 2021, tThe amount of fees prescribed for licensed acupuncturists shall be those set forth in this section unless a lower fee is fixed by the board in accordance with Section 4972:

(a) The application fee shall be ~~seventy five dollars (\$75)~~ two hundred fifty dollars (\$250) and may be increased to not more than three hundred fifty dollars (\$350).

(b) The application fee for foreign applicants shall be three hundred fifty dollars (\$350) and may be increased to not more than five hundred dollars (\$500).

~~(b) (c)~~ (c) The examination and reexamination fees shall be ~~the actual cost to the Acupuncture Board for the development and writing of, grading, and administering of each examination~~ eight hundred dollars (\$800).

~~(c) (d)~~ (d) The initial license fee shall be ~~three hundred twenty five dollars (\$325)~~ five hundred dollars (\$500), except that if the license will expire less than one year after its issuance, then the initial license fee shall be an amount equal to 50 percent of the initial license fee. The initial license fee shall include one wall license registration if a place of practice is specified in the application.

~~(d)(e)~~ The renewal fee shall be ~~three hundred twenty-five dollars (\$325)~~ five hundred dollars (\$500) and may be increased to not more than seven hundred seventy-five dollars (\$775) and, in the event a lower fee is fixed by the board, shall be an amount sufficient to support the functions of the board in the administration of this chapter. ~~The renewal fee shall be assessed on an annual basis until January 1, 1996, and on and after that date the board shall assess the renewal fee biennially.~~ The Board shall assess the renewal fee biennially.

~~(e) (f)~~ The delinquency fee shall be set in accordance with Section 163.5.

~~(f) (g)~~ The application fee for the approval of a school or college under Section 4939 shall be ~~three thousand dollars (\$3,000)~~. This subdivision shall become inoperative on January 1, 2017. The wall license fee shall be fifty dollars (\$50).

~~(g) (h)~~ The duplicate wall license fee is an amount equal to the cost to the board for the issuance of the duplicate license. The wall license renewal fee shall be fifty dollars (\$50).

~~(h) (i)~~ The duplicate renewal receipt fee is ~~ten dollars (\$10)~~. The delinquency fee for the wall license shall be set in accordance with Section 163.5.

~~(j)~~ The fee for a duplicate license for an additional office location as required under Section 4961 shall be ~~fifteen dollars (\$15)~~. If a pocket license is lost or destroyed, the pocket license replacement fee shall be fifty dollars (\$50).

~~(k)~~ This section shall remain in effect only until January 1, 2021, and as of that date is repealed. The endorsement fee shall be one hundred dollars (\$100).

~~(l)~~ If a wall license is lost or destroyed, the wall license replacement fee shall be fifty dollars (\$50)

~~(m)~~ The approval fee for each provider of continuing education shall be ~~five hundred dollars (\$500)~~ and may be increased to not more than ~~seven hundred dollars (\$700)~~

~~(n)~~ The biennial renewal approval fee for each provider of continuing education shall be five hundred dollars (\$500) and may be increased to not more than seven hundred dollars (\$700).

~~(o)~~ The continuing education course application fee shall be one hundred dollars (\$100) and may be increased to not more than four hundred dollars (\$400)."

Section 4971 of the Business and Professions Code is amended to read:

"4971. Commencing January 1, 2021, the amount of fees prescribed for acupuncture tutorial programs shall be as follows:

(a) The application and registration fee to supervise an acupuncture trainee is ~~two hundred dollars (\$200)~~. shall be one hundred dollars (\$100) and may be increased to not more than two hundred dollars (\$200).

(b) The annual renewal fee for approval to supervise an acupuncture trainee is ~~fifty dollars (\$50)~~. shall be two hundred (\$200) and may be increased to not more than five hundred dollars (\$500).

(c) The application fee for an acupuncture trainee is ~~twenty-five dollars (\$25)~~. shall be one thousand dollars (\$1,000) and may be increased to not more than two thousand five hundred dollars (\$2,500).

(d) The annual renewal fee for an acupuncture trainee is ten dollars (\$10). shall be five hundred dollars (\$500) and may be increased to not more than six hundred dollars (\$600).

(e) The delinquency fee is 50 percent of the renewal fee. for a supervisor shall be set in accordance with Section 163.5.

(f) The delinquency fee for an acupuncture trainee shall be one hundred dollars (\$100) and may be increased to not more than two hundred dollars (\$200)."

Section 4984.7 of the Business and Professions Code is amended to read:

"4984.7. (a) Commencing January 1, 2021, tThe board shall assess the following fees relating to the licensure of marriage and family therapists:

(1) (a) The application fee for an associate registration shall be ~~seventy five dollars (\$75).~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

(2) (b) The renewal fee for an associate registration shall be ~~seventy five dollars (\$75).~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

(3) (c) The fee for the application for licensure shall be ~~one two hundred dollars (\$100).~~ fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).

(4) (d) (1) (A) The fee for the clinical examination shall be ~~one two hundred fifty dollars (\$100).~~ The fee for the California law and ethics examination shall be ~~one hundred dollars (\$100).~~ (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).

(B) The fee for the California law and ethics examination shall be one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

(A) (2) An applicant who fails to appear for an examination, after having been scheduled to take the examination, shall forfeit the examination fee.

(B) (3) The amount of the examination fees shall be based on the actual cost to the board of developing, purchasing, and grading each examination and the actual cost to the board of administering each examination. The examination fees shall be adjusted periodically by regulation to reflect the actual costs incurred by the board.

(5) (e) The fee for rescoring an examination shall be twenty dollars (\$20).

(6) (f) The fee for the issuance of an initial license shall be ~~a maximum of one hundred eighty dollars (\$180).~~ two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

(7) (g) The fee for license renewal shall be ~~a maximum of one hundred eighty dollars (\$180).~~ two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

~~(8) The fee for inactive license renewal shall be a maximum of ninety dollars (\$90).~~

~~(9) (h) The renewal delinquency fee shall be a maximum of ninety dollars (\$90). one-half of the fee for license renewal. A person who permits his or her~~ their license to expire is subject to the delinquency fee.

~~(10) (i) The fee for issuance of a replacement registration, license, or certificate shall be twenty dollars (\$20).~~

~~(11) (j) The fee for issuance of a certificate or letter of good standing shall be twenty-five dollars (\$25).~~

~~(12) (k) The fee for issuance of a retired license shall be forty dollars (\$40).~~

~~(b) With regard to license, examination, and other fees, the board shall establish the fee amounts at or below the maximum amounts specified in this chapter."~~

Section 4989.68 of the Business and Professions Code is amended to read:

"4989.68. ~~(a)~~ Commencing January 1, 2021, ~~The~~ board shall assess the following fees relating to the licensure of educational psychologists:

~~(1) (a) The application fee for examination eligibility licensure shall be one two hundred dollars (\$100). fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).~~

~~(2) (b) The fee for issuance of the initial license shall be a maximum amount of one hundred fifty dollars (\$150). two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).~~

~~(3) (c) The fee for license renewal shall be a maximum amount of one hundred fifty dollars (\$150). two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).~~

~~(4) (d) The delinquency fee shall be a maximum amount of seventy five dollars (\$75). one-half of the fee for license renewal. A person who permits his or her license to become delinquent may have it restored only upon payment of all the fees that he or she would have paid if the license had not become delinquent, plus the payment of any and all delinquency fees. their license to expire shall be subject to the delinquency fee.~~

~~(5) (e) The written examination fee shall be one two hundred dollars (\$100). fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500). An applicant who fails to appear for an examination, once having been scheduled, shall forfeit any examination fees ~~he or she~~ they paid.~~

~~(6) (f) The fee for rescoring a written examination shall be twenty dollars (\$20).~~

~~(7) (g) The fee for issuance of a replacement registration, license, or certificate shall be twenty dollars (\$20).~~

~~(8) (h) The fee for issuance of a certificate or letter of good standing shall be twenty-five dollars (\$25).~~

~~(9) (i) The fee for issuance of a retired license shall be forty dollars (\$40).~~

~~(b) With regard to all license, examination, and other fees, the board shall establish fee amounts at or below the maximum amounts specified in this chapter."~~

Section 4996.3 of the Business and Professions Code is amended to read:

"4996.3. ~~(a)~~ Commencing January 1, 2021 ~~t~~The board shall assess the following fees relating to the licensure of clinical social workers:

~~(1)~~ (a) ~~The application fee for registration as an associate clinical social worker shall be seventy five dollars (\$75).~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

~~(2)~~ (b) ~~The fee for renewal of an associate clinical social worker registration shall be seventy five dollars (\$75).~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

~~(3)~~ (c) ~~The fee for application for licensure shall be one hundred dollars (\$100).~~ fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

~~(4)~~ (d) (1) (A) ~~The fee for the board-administered clinical examination, if the board chooses to adopt this examination in regulations, shall be one hundred dollars (\$100).~~ The fee for the California law and ethics examination shall be one hundred dollars (\$100). ~~(\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).~~

(B) ~~The fee for the California law and ethics examination shall be one hundred fifty dollars (\$150).~~ The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

~~(A)~~ (2) ~~An applicant who fails to appear for an examination, after having been scheduled to take the examination, shall forfeit the examination fees.~~

~~(B)~~ (3) ~~The amount of the examination fees shall be based on the actual cost to the board of developing, purchasing, and grading each examination and the actual cost to the board of administering each examination. The written examination fees shall be adjusted periodically by regulation to reflect the actual costs incurred by the board.~~

~~(5)~~ (e) ~~The fee for rescoring an examination shall be twenty dollars (\$20).~~

~~(6)~~ (f) ~~The fee for issuance of an initial license shall be a maximum of one hundred fifty five dollars (\$155).~~ two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

~~(7)~~ (g) ~~The fee for license renewal shall be a maximum of one hundred fifty five dollars (\$155).~~ two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

~~(8)~~ ~~The fee for inactive license renewal shall be a maximum of seventy seven dollars and fifty cents (\$77.50).~~

~~(9) (h)~~ The renewal delinquency fee shall be ~~a maximum of seventy-five dollars (\$75).~~ one-half of the fee for license renewal. A person who permits his or her ~~their~~ license to expire ~~is shall be~~ subject to the delinquency fee.

~~(10) (i)~~ The fee for issuance of a replacement registration, license, or certificate shall be twenty dollars (\$20).

~~(11) (j)~~ The fee for issuance of a certificate or letter of good standing shall be twenty-five dollars (\$25).

~~(12) (k)~~ The fee for issuance of a retired license shall be forty dollars (\$40).

~~(b) With regard to license, examination, and other fees, the board shall establish fee amounts at or below the maximum amounts specified in this chapter."~~

Section 4999.120 of the Business and Professions Code is amended to read:

~~"4999.120. Commencing January 1, 2021, t~~The board shall assess fees for the application for and the issuance and renewal of licenses and for the registration of associates to cover administrative and operating expenses of the board related to this chapter. Fees assessed pursuant to this section shall not exceed the following: the following fees relating to the licensure of professional clinical counselors:

(a) The fee for the application for licensure shall be ~~up to~~ two hundred fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).

(b) The fee for the application for associate registration shall be ~~up to~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

(c) ~~(1) (A)~~ The fee for the board-administered clinical examination, if the board chooses to adopt this examination in regulations, shall be ~~up to~~ two hundred fifty dollars (\$250). The board may adopt regulations to set the fee at a higher amount, up to a maximum of five hundred dollars (\$500).

~~(d) (B)~~ The fee for the California law and ethics examination shall be ~~up to~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

(2) An applicant who fails to appear for an examination, after having been scheduled to take the examination, shall forfeit the examination fees.

(3) The amount of the examination fees shall be based on the actual cost to the board of developing, purchasing, and grading each examination and the actual cost to the board of administering each examination. The written examination fees shall be adjusted periodically by regulation to reflect the actual costs incurred by the board.

~~(e) (d)~~ The fee for the issuance of a license shall be ~~up to~~ two hundred fifty dollars ~~(\$250).~~ two hundred dollars (\$200). The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars (\$400).

~~(f) (e)~~ The fee for annual renewal of an associate registration shall be ~~up to~~ one hundred fifty dollars (\$150). The board may adopt regulations to set the fee at a higher amount, up to a maximum of three hundred dollars (\$300).

~~(g) (f)~~ The fee for ~~two-year license~~ renewal of licenses shall be up to two hundred fifty dollars ~~(\$250)~~, shall be two hundred dollars ~~(\$200)~~. The board may adopt regulations to set the fee at a higher amount, up to a maximum of four hundred dollars ~~(\$400)~~.

(g) The renewal delinquency fee shall be one-half of the fee for license renewal. A person who permits their license to expire shall be subject to the delinquency fee.

(h) The fee for issuance of a retired license shall be forty dollars (\$40).

(i) The fee for rescoring an examination shall be twenty dollars (\$20).

(j) The fee for issuance of a replacement license or registration shall be twenty dollars (\$20).

(k) The fee for issuance of a certificate or letter of good standing shall be twenty-five dollars (\$25)."

Section 94930 of the Education Code is amended to read:

"94930. (a) All fees collected pursuant to this article, including any interest on those fees, shall be deposited in the Private Postsecondary Education Administration Fund, and shall be available, upon appropriation by the Legislature, for expenditure by the bureau for the administration of this chapter.

(b) If the bureau determines by regulation that the adjustment of the fees established by this article is consistent with the intent of this chapter, the bureau may adjust the fees. However, the bureau shall not maintain a reserve balance in the Private Postsecondary Education Administration Fund in an amount that is greater than the amount necessary to fund ~~six~~ 12 months of authorized operating expenses of the bureau in any fiscal year."

Section 94930.5 of the Education Code is amended to read:

"94930.5. Subject to Section 94930, an institution shall remit to the bureau for deposit in the Private Postsecondary Education Administration Fund the following fees, in accordance with the following schedule:

(a) Commencing January 1, 2021, ~~t~~The following fees shall be remitted by an institution submitting an application for an approval to operate, if applicable:

(1) Application fee for an approval to operate: ~~five thousand dollars (\$5,000)~~ twelve thousand four hundred ten dollars (\$12,410).

(2) Application fee for the approval to operate a new branch of the institution: three thousand dollars (\$3,000).

(3) Application fee for an approval to operate by means of accreditation: ~~seven hundred fifty dollars (\$750)~~ nine thousand three hundred ten dollars (\$9,310).

(b) The following fees shall be remitted by an institution seeking a renewal of its approval to operate, if applicable:

(1) Renewal fee for the main campus of the institution: ~~three thousand five hundred dollars (\$3,500)~~ nine thousand dollars (\$9,000).

(2) Renewal fee for a branch of the institution: three thousand dollars (\$3,000).

(3) Renewal fee for an institution that is approved to operate by means of accreditation: ~~five hundred dollars (\$500)~~ seven hundred seventy-five dollars (\$775).

(c) The following fees shall apply to an institution seeking authorization of a substantive change to its approval to operate, if applicable:

(1) Processing fee for authorization of a substantive change to an approval to operate: ~~five hundred dollars (\$500)~~ three thousand one hundred eighty dollars (\$3,180).

(2) Processing fee in connection with a substantive change to an approval to operate by means of accreditation: ~~two hundred fifty dollars (\$250)~~ one thousand dollars (\$1,000).

(d) (1) In addition to any fees paid to the bureau pursuant to subdivisions (a) to (c), inclusive, each institution that is approved to operate pursuant to this chapter shall remit both of the following:

(A) An annual fee for each campus designated by the institution as a main campus location in California, in an amount equal to ~~0.45~~ 0.855 percent of the campus' total gross revenue derived from students in California, but not to be less than ~~two thousand five hundred dollars (\$2,500)~~ five thousand dollars (\$5,000) and not to exceed ~~sixty thousand dollars (\$60,000)~~ one hundred fifteen thousand dollars (\$115,000), unless the bureau establishes a lower fee.

(B) An annual campus fee for each branch of the institution in an amount equal to ~~0.45 percent~~ 0.855 percent of the branch's total gross revenue derived from students in California, but not to be less than ~~two thousand five hundred dollars (\$2,500)~~ five thousand dollars and not to exceed ~~sixty thousand dollars (\$60,000)~~ one hundred fifteen thousand dollars (\$115,000), unless the bureau establishes a lower fee.

(2) The amount of the annual fees pursuant to paragraph (1) shall be proportional to the bureau's cost of regulating institutions under this chapter, but shall not exceed ~~seven~~ nine hundred ~~fifty~~ thousand dollars (~~\$7500,000~~) for any institution.

(e) The bureau may assess both of the following fees, if applicable:

(1) An out-of-state institution registration fee in an amount of one thousand five hundred dollars (\$1,500).

(2) A request for inactive status fee in an amount of five hundred dollars (\$500).

~~(f) It is the intent of the Legislature that the fees established pursuant to this section be evaluated during the 2017–18 state budget process and, if necessary, adjusted by subsequent legislation based upon information provided to the Legislature by the department and the bureau.~~

~~(g) Notwithstanding subdivision (d), effective July 1, 2018, the annual fee for each campus described in subparagraphs (A) and (B) of paragraph (1) of subdivision (d) shall be in an amount equal to 0.55 percent of that campus' total gross revenue derived from students in California, but not to be less than two thousand five hundred dollars (\$2,500) and not to exceed sixty thousand dollars (\$60,000) for each campus."~~

5. *Department of Consumer Affairs: Amendments to Control Section 14.00 (See Row 18 of Attachment 1).* Amend Control Section 14.00 as follows:

"SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the purpose for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date ~~18~~ 24 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2020–21 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2020–21 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the purpose for which that special fund was created.

(B) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2020–21 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of Consumer Affairs shall provide a report by ~~March~~ April 1, 2021, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate amount of loans from any one fund exceeds \$200,000."

6. *Department of Consumer Affairs*: Loan from the Barbering and Cosmetology Contingent Fund to the General Fund **(See Row 22 of Attachment 1)**. Add the following item:

1111-011-0069-For transfer by the Controller, from the Barbering and Cosmetology Contingent Fund, to the General Fund (25,000,000)

Provisions:

1. The Department of Finance may transfer up to \$25,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

7. *Department of Consumer Affairs*: Loan from the Psychology Fund to the General Fund **(See Row 23 of Attachment 1)**. Add the following item:

1111-011-0310-For transfer by the Controller, from the Psychology Fund, to the General Fund..... (900,000)

Provision:

1. The Department of Finance may transfer up to \$900,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

8. *Department of Consumer Affairs*: Loan from the Vehicle Inspection and Repair Fund to the General Fund **(See Row 24 of Attachment 1)**. Add the following item:

1111-011-0421-For transfer by the Controller, from the Vehicle Inspection and Repair Fund, to the General Fund..... (30,000,000)

Provision:

1. The Department of Finance may transfer up to \$30,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

9. *Department of Consumer Affairs*: Loan from the High Polluter Repair or Removal Account to the General Fund **(See Row 25 of Attachment 1)**. Add the following item:

1111-011-0582-For transfer by the Controller, from the High Polluter Repair or Removal Account, to the General Fund..... (60,000,000)

Provision:

1. The Department of Finance may transfer up to \$60,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

10. *Department of Consumer Affairs*: Loan from the Accountancy Fund, Professions and Vocations Fund to the General Fund **(See Row 26 of Attachment 1)**. Add the following item:

1111-011-0704-For transfer by the Controller, from the Accountancy Fund, Professions and Vocations Fund, to the General Fund..... (10,000,000)

Provision:

1. The Department of Finance may transfer up to \$10,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

11. *Department of Consumer Affairs*: Loan from the State Dentistry Fund to the General Fund 2020 **(See Row 27 of Attachment 1)**. Add the following item:

1111-011-0741-For transfer by the Controller, from the State Dentistry Fund, to the General Fund..... (5,000,000)

Provision:

1. The Department of Finance may transfer up to \$5,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

12. *Department of Consumer Affairs*: Loan from the Board of Registered Nursing Fund, Professions and Vocations Fund to the General Fund **(See Row 28 of Attachment 1)**. Add the following item:

1111-011-0761-For transfer by the Controller, from the Board of Registered Nursing Fund, Professions and Vocations Fund, to the General Fund..... (30,000,000)

Provision:

1. The Department of Finance may transfer up to \$30,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

13. *Department of Consumer Affairs*: Loan from the Pharmacy Board Contingent Fund, Professions and Vocations Fund to the General Fund **(See Row 29 of Attachment 1)**. Add the following item:

1111-011-0767-For transfer by the Controller, from the Pharmacy Board Contingent Fund, Professions and Vocations Fund, to the General Fund..... (2,400,000)

Provision:

1. The Department of Finance may transfer up to \$2,400,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

14. *Department of Consumer Affairs*: Loan from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account to the General Fund **(See Row 30 of Attachment 1)**. Add the following item:

1111-011-3122-For transfer by the Controller, from the Enhanced Fleet Modernization Subaccount, High Polluter Repair or Removal Account, to the General Fund.....(3,400,000)

Provision:

1. The Department of Finance may transfer up to \$3,400,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances

exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

15. *Department of Real Estate*: Loan from the Real Estate Fund to the General Fund **(See Row 33 of Attachment 1)**. Add the following item:

2320-011-0317-For transfer by the Controller, from the Real Estate Fund, to the General Fund..... (5,000,000)

Provision:

1. The Department of Finance may transfer up to \$5,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

16. *Department of Real Estate*: Statutory Changes for Requirement to Reduce Fees Related to General Fund Loans **(See Row 34 of Attachment 1)**.

Section 10226.5 of the Business and Professions Code is repealed:

~~“10226.5 (a) If at any time funds are transferred or loaned from the Real Estate Fund to the General Fund by the Budget Act, then 30 days from and after the date of the transfer or loan, fees shall be reduced as indicated in subdivision (b), irrespective of any provisions of the Budget Act precluding that reduction.~~

~~(b) Fees shall be reduced pursuant to paragraph (a) to the following maximum amounts:~~

~~(1) Real estate broker examination or reexamination: Fifty dollars (\$50).~~

~~(2) First reschedule of broker examination: Fifteen dollars (\$15); subsequent reschedules: Twenty five dollars (\$25).~~

~~(3) Real estate broker license, original or renewal: One hundred sixty five dollars (\$165).~~

~~(4) Real estate salesperson examination or reexamination: Twenty five dollars (\$25).~~

~~(5) First reschedule of salesperson examination: Ten dollars (\$10); subsequent reschedules: Twenty five dollars (\$25).~~

~~(6) Real estate salesperson license, original or renewal: One hundred twenty dollars (\$120).~~

~~(7) Real estate salesperson license without all educational requirements: One hundred forty-five dollars (\$145).~~

~~(8) A notice of intention without a completed questionnaire: One hundred fifty dollars (\$150).~~

~~(9) An original public report for subdivision interests described in Section 11004.5: One thousand six hundred dollars (\$1,600) plus ten dollars (\$10) for each subdivision interest to be offered.~~

~~(10) An original public report for subdivision interests other than those described in Section 11004.5: Five hundred dollars (\$500) plus ten dollars (\$10) for each interest to be offered.~~

~~(11) A conditional public report for subdivision interests described in Section 11004.5: Five hundred dollars (\$500).~~

~~(12) A conditional public report for subdivision interests other than those described in Section 11004.5: Five hundred dollars (\$500).~~

~~(13) A preliminary public report for subdivision interests described in Section 11004.5: Five hundred dollars (\$500).~~

~~(14) A preliminary public report for subdivision interests other than those described in Section 11004.5: Five hundred dollars (\$500).~~

~~(15) A renewal public report for subdivision interests described in Section 11004.5: Five hundred dollars (\$500).~~

~~(16) A renewal public report for subdivision interests other than those described in Section 11004.5: Five hundred dollars (\$500).~~

~~(17) An amended public report for subdivision interests described in Section 11004.5: Three hundred dollars (\$300) plus ten dollars (\$10) for each subdivision interest to be offered under the amended public report for which a fee has not previously been paid.~~

~~(18) An amended public report to offer subdivision interests other than those described in Section 11004.5: Three hundred dollars (\$300) plus ten dollars (\$10) for each subdivision interest to be offered under the amended public report for which a fee has not previously been paid.~~

~~(19) An application for an original, renewal, or amended registration as required by Section 10249: One hundred dollars (\$100).~~

~~(20) The filing fee for an application for a permit to be issued pursuant to Article 8.5 (commencing with Section 10250) for each subdivision or phase of the subdivision in which interests are to be offered for sale or lease shall be as follows:~~

~~(A) One thousand six hundred dollars (\$1,600) plus ten dollars (\$10) for each subdivision interest to be offered for an original permit application.~~

~~(B) Five hundred dollars (\$500) plus ten dollars (\$10) for each subdivision interest to be offered that was not permitted to be offered under the permit to be renewed for a renewal permit application.~~

~~(C) Three hundred dollars (\$300) plus ten dollars (\$10) for each subdivision interest to be offered under the amended permit for which a fee has not previously been paid for an amended permit application.~~

~~(D) Five hundred dollars (\$500) for a conditional permit application."~~