



May 14, 2020

Honorable Holly Mitchell, Chair  
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair  
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

**Amendment to and Addition of Various Budget Bill Items and Statutory Changes,  
Capital Outlay, Various Departments**

On March 4, 2020, the Governor declared a state of emergency to help the state prepare and respond to COVID-19. The impact on the state has resulted in a severe drop in economic activity, with corresponding negative effects on anticipated revenues. As a result of these conditions, all budget change proposals were reevaluated within the context of a workload budget based on the merits of each proposal and ultimately subject to the availability of funding.

As a result, the Administration is withdrawing, without prejudice, specified requests within the Capital Outlay area that were included in the 2020-21 Governor's Budget. The Administration is also modifying specified requests in this area that were included in the 2020-21 Governor's Budget. Modifications could include either reductions or increases to specific items or programs, or delaying substantial implementation of a new program or activity. Withdrawn requests are included on **Attachment 1 (See rows 1 through 44)**. Additional details on modified requests are listed below and on **Attachment 1 (See rows 45 through 56)**. To the extent there are corresponding Budget Bill language or statutory changes to withdrawn or modified proposals, these are detailed in **Section 1 of Attachment 2**. Although these proposals have substantial merit and may be resubmitted for future consideration, we must pivot to prioritize immediate COVID-19 related needs.

As noted above, pursuant to Budget Letter 20-08, the Department of Finance conducted a thorough assessment of the most critical funding needs within the general framework of workload budget, as defined in Government Code Section 13308.05, and based upon revised expected revenues. This assessment not only resulted in the changes described in the preceding paragraph, but also requires a number of new adjustments and requests that are respectfully submitted and detailed below. Funding detail for these adjustments can be found in **Attachment 1 (See rows 57 through 98)**, and any related Budget Bill or statutory language changes associated with these

adjustments can be found in **Section 2 of Attachment 2**. If necessary, additional information may be included in a Budget Change Proposal or other back-up documentation submitted to the Legislature.

Finally, after conducting a review of all 2020-21 Governor's Budget Proposals, a number of requests are being sustained. Funding detail for these adjustments can be found on **Attachment 1. (See rows 99 through 147)**

### **Modified Governor's Budget Proposals:**

#### **Department of Forestry and Fire Protection:**

- **C130 Air Attack Base: Infrastructure Improvements—Various Phases.** It is requested that Item 3540-301-0001 be decreased by \$11,441,000 to remove the construction appropriations that were included in the Governor's Budget for the Paso Robles, Fresno, and Ramona air attack bases. It is also requested that Item 3540-490 be amended to reappropriate design funding for these projects. The design phases for these projects were originally appropriated in the 2019 Budget Act; however, design delays have occurred due to the complexity of the projects. **(See row 45 of Attachment 1)**
- **Minor Projects—Various Phases.** It is requested that Item 3540-301-0001 be decreased by \$1,950,000 to reduce the minor project appropriation included in the Governor's Budget. The remaining appropriation amount is needed for the minor projects most critical to fire/life safety. Total project cost is \$2,650,000. **(See row 46 of Attachment 1)**
- **Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility—Various Phases.** It is requested that Item 3540-301-0001 be decreased by \$5,998,000 to remove working drawings funding for the Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility project included in the Governor's Budget. It is also requested that Item 3540-495 be amended to revert preliminary plans funding in the amount of \$4,329,000 appropriated in the 2019 Budget Act per workload Budget requirements. **(See row 47 of Attachment 1)**
- **Various Technical Adjustments—Various Phases.** It is requested that Items 3540-490 and 3540-495 be amended to provide for the reappropriation and reversion of eight existing General Fund and lease revenue bond funded projects. **(See row 48 of Attachment 1)**
- **Ishi Conservation Camp: Replace Kitchen—Construction.** It is requested that Item 3540-495 be amended to revert the General Fund construction (\$10,708,000) phase appropriation included in the 2019 Budget Act. It is further requested that Item 3540-301-0660 be amended to include a construction phase appropriation in the same amount. Replacing the kitchen that burned down at this facility is critical for continued operations. The change in fund source will allow this project to be completed without delay. **(See row 49 of Attachment 1)**

**Department of Parks and Recreation:**

- **Modification of Equitable Access Program: New State Park—Various Phases.** It is requested that Item 3790-301-0001 be decreased by \$15 million to reduce the proposal's impact to the General Fund while continuing to support equitable park access for all Californians. **(See row 50 of Attachment 1)**

**Department of Corrections and Rehabilitation:**

- **California State Prison, Corcoran: Medication Distribution Improvements, Phase II—Construction.** It is requested that Item 5225-301-0001 be decreased by \$1,570,000 for a scope change related to a recent mission change for Housing Unit 3A4. **(See row 52 of Attachment 1)**
- **AB 900 General Fund Reappropriation—Unallocated Phase.** It is requested that Section 28 of Chapter 7, Statutes of 2007 (AB 900) be decreased by \$10,874,000 and Item 5225-491 be amended to remove the unallocated portion of the existing reappropriation. **(See row 51 of Attachment 1)**

**Department of Food and Agriculture:**

- **Anaheim Facility Purchase—Acquisition.** It is requested that Item 8570-301-0001 be decreased by \$1,872,000 and Item 8570-301-3101 be added in the amount of \$1,872,000. The shift in fund source will allow the Department of Food and Agriculture to exercise the lease purchase option of the Anaheim Facility without delay. **(See row 53 of Attachment 1)**

**Military Department:**

- **Sacramento: Consolidated Headquarters Complex—Performance Criteria.** It is requested that Item 8940-493 be amended to reflect an extension of liquidation for the performance criteria phase instead of the design-build phase. **(See row 54 of Attachment 1)**

**Department of Veterans Affairs:**

- **Veterans Home of California-Yountville: Steam Distribution Renovation—Construction.** It is requested that Item 8955-301-0001 be eliminated and Item 8955-301-0660 be added to reflect a change in fund source from the General Fund to the Public Buildings Construction Fund for the subject project. **(See row 55 of Attachment 1)**

**Capital Outlay Planning and Studies Funding:**

- **Statewide Planning and Studies—Study.** It is requested that Item 9860-301-0001 be decreased by \$2 million. It is also requested that Item 9860-495 be added to partially revert funding included in the 2019 Budget Act per workload Budget requirements. **(See row 56 of Attachment 1)**

**New Requests for May Revision:**

**Judicial Branch:**

- **Stanislaus County: New Modesto Courthouse—Construction.** It is requested that Item 0250-301-0660 be added in the amount of \$13,243,000 to fund additional

courtrooms at the New Modesto Courthouse continuing project. **(See row 61 of Attachment 1)**

- **Stanislaus County: New Modesto Courthouse Reappropriation—Construction.** It is requested that Item 0250-490 be added to reappropriate \$237,243,000 for the New Modesto Courthouse project because the construction start for this project has been delayed due to extended review periods. **(See row 58 of Attachment 1)**
- **Riverside County: New Mid-County Civil Courthouse Reappropriation—Construction.** It is requested that Item 0250-490 be added to reappropriate \$75,792,000 for the New Mid-County Civil Courthouse project because the construction start for this project has been delayed due to extended review periods. **(See row 57 of Attachment 1)**
- **Riverside County: New Indio Juvenile and Family Courthouse Reappropriation—Construction.** It is requested that Item 0250-490 be added to reappropriate \$19,764,000 for the New Indio Juvenile and Family Courthouse project because the construction start for this project has been delayed due to extended review periods. **(See row 59 of Attachment 1)**
- **Sacramento County: New Sacramento Courthouse Reappropriation—Construction.** It is requested that Item 0250-490 be added to reappropriate \$459,801,000 for the New Sacramento Courthouse project because the construction start for this project has been delayed due to extended review periods. **(See row 60 of Attachment 1)**

**Sonoma County: New Santa Rosa Courthouse Reappropriation—Construction.** It is requested that Item 0250-490 be added to reappropriate \$160,734,000 for the New Santa Rosa Courthouse project because the construction start for this project has been delayed due to extended review periods. **(See row 62 of Attachment 1)**

**Governor's Office of Emergency Services:**

- **Relocation of Red Mountain Communications Site, Del Norte County—Working Drawings.** It is requested that Item 0690-301-0001 be increased by \$979,000 to provide funding for road design to the Alder Camp site, to address soil and grade conditions at Rattlesnake Peak, and for engineering and special consultant work for sound attenuation at Rodgers Peak. **(See row 63 of Attachment 1)**
- **Relocation of Red Mountain Communications Site, Del Norte County—Equipment.** It is requested that Item 0690-491 be added to reappropriate the equipment phase of the subject project, consistent with project schedule. **(See row 64 of Attachment 1)**

**Exposition Park:**

- **Reversion of Legislative Investments—Various Phases.** It is requested that Item 3100-495 be added to revert the unencumbered balance of 2019 Budget

Act legislative investments. **(See row 65 of Attachment 1)**

**Department of Forestry and Fire Protection:**

- **San Luis Obispo Unit Headquarters Replacement Project Updates—Working Drawings and Construction.** It is requested that the following changes be made to shift \$35,012,000 in lease revenue authority from Item 3540-301-0660, Budget Act of 2019 to Item 3540-301-0668 in order to be consistent with the 2015 Budget Act appropriation and to extend availability of working drawings: 1) Add Item 3540-301-0668 in the amount of \$35,012,000, 2) Amend Item 3540-490 to withdraw the reappropriation of construction proposed in the Governor's Budget, and 3) Amend Item 3540-495 to eliminate Item 3540-301-0660, Budget Act of 2019 project authority. **(See row 66 of Attachment 1)**
- **Ventura Training Center: Renovate Facility—Working Drawings and Construction.** It is requested that Item 3540-495 be amended to revert the working drawings (\$1,093,000) and construction (\$16,673,000) phase appropriations included in the 2018 Budget Act consistent with workload budget requirements. **(See row 67 of Attachment 1)**
- **Potrero Forest Fire Station: Replace Facility—Working Drawings.** It is requested that Item 3540-495 be amended to revert the working drawings (\$981,000) phase appropriation included in the 2019 Budget Act. Halting capital outlay that have not yet broken ground is consistent with workload budget requirements. **(See row 68 of Attachment 1)**

**Department of Parks and Recreation**

**Oceano Dunes SVRA: Pismo SB Sediment Track-Out Prevention—Construction.**

It is requested that Item 3790-301-0263 be added in the amount of \$827,000 to provide for the construction phase of this ongoing project intended to prevent sand or soil from being tracked onto public streets. **(See row 70 of Attachment 1)**

- **Reimbursement Authority: Various Projects—Various Phases.** It is requested that Item 3790-301-0392 be added to provide additional reimbursement authority to various capital outlay projects in order to make use of grants available to the Department of Parks and Recreation. Additionally, it is requested that Item 3790-496 be added to revert project funding being replaced with grant awards. **(See row 73 of Attachment 1)**
- **Pfeiffer Big Sur State Park: Low-Cost Alternative Coastal Lodging—Working Drawings.** It is requested that Item 3790-301-0952 be added in the amount of \$178,000 to develop working drawings for an ongoing project to provide for additional low cost coastal accommodations within this park. **(See row 71 of Attachment 1)**
- **Torrey Pines SNR: Sewer and Utility Modernization—Construction.** It is requested that Item 3790-301-6051 be increased in the amount of \$3,317,000 to provide for the construction phase of an ongoing project to connect the park to local sewer systems and upgrade aging water and utility infrastructure. **(See row 69 of Attachment 1)**

- **Silver Strand SB: Low Cost Accommodations—Study.** It is requested that Item 3790-301-6088 be increased by \$375,000 to fund the study phase of a project to provide increased lower cost coastal accommodations at Silver Strand State Beach. **(See row 72 of Attachment 1)**
- **Statewide: Reappropriations—Various Phases.** It is requested that Item 3790-491 be added to reappropriate funding for several ongoing projects consistent with updated project timelines. **(See rows 74 through 76 of Attachment 1)**
- **California Indian Heritage Center—Working Drawings and Construction.** It is requested that Item 3790-311-3312 and Item 3790-496 be added to revert out-year funding for working drawings and construction of the California Indian Heritage Center while the project is in preliminary plans. As future projects phases are lease revenue bond eligible, these changes will result in no project delays. **(See row 77 of Attachment 1)**

#### **Air Resources Board**

- **Southern California Consolidation Project: Lease Revenue Bond Reappropriation—Design-Build.** It is requested that Item 3900-493 be added to reappropriate lease revenue bond financing authority for the Southern California Consolidated Lab. This project is currently in the design-build phase and is scheduled to be complete by February 2022. **(See row 78 of Attachment 1)**

#### **Department of Developmental Services:**

- **Porterville Developmental Center: Upgrade Fire Alarm System—Construction.** It is requested that Item 4300-301-0001 be added in the amount of \$1,345,000 to supplement the construction phase of this fire-life-safety project. Significant issues were encountered during the regulatory review process leading to a prolonged delay and increased costs. **(See row 79 of Attachment 1)**
- **Porterville Developmental Center: Install Fire Sprinkler System—Preliminary Plans.** It is requested that Item 4300-301-0001 be added in the amount of \$210,000 to provide for preliminary plans of a new project to correct recently identified fire-life-safety deficiencies. **(See row 80 of Attachment 1)**
- **Porterville Developmental Center: Nitrate Removal System—Construction.** It is requested that Item 4300-490 be added to reappropriate the construction phase of this project. Delays caused by the bankruptcy of the manufacturer of the nitrate removal equipment required modifications to working drawings. **(See row 81 of Attachment 1)**

#### **Department of State Hospitals:**

- **Patton: Fire Alarm System Upgrade—Construction.** It is requested that Item 4440-490 be added to reappropriate the construction phase of this project. Delays in the regulatory review process have prolonged the working drawings phase. **(See row 82 of Attachment 1)**

- **Metropolitan: Fire Alarm System Upgrade—Construction.** It is requested that Item 4440-493 be added to extend the liquidation period for the subject project. **(See row 83 of Attachment 1)**

**Department of Corrections and Rehabilitation:**

- **California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5—Preliminary Plans.** It is requested that Item 5225-301-0001 be increased by \$300,000 for the preliminary plan phase of a new Medication Preparation Room in Housing Unit D5 at the California State Prison, Los Angeles County, Lancaster. **(See row 84 of Attachment 1)**
- **Correctional Training Facility, Soledad: Health Care Facility Improvement Program, Specialty Care Clinic—Construction.** It is requested that Item 5225-301-0660 be increased by \$2,666,000 to complete the construction phase of the Specialty Care Clinic project at the Correctional Training Facility, Soledad. This action is necessary to address cost increases caused by unforeseen building conditions at the project site. **(See row 85 of Attachment 1)**
- **California Men's Colony, San Luis Obispo: West Facility Central Kitchen Replacement—Construction.** It is requested that Item 5225-301-0660 be increased by \$8,205,000 to complete the construction phase of the central kitchen and satellite dining facilities projects at the California Men's Colony, West Facility. **(See row 87 of Attachment 1)**
- **Various Projects: Health Care Facility Improvement Program, Increase Lease Revenue Bond Authority—Construction.** It is requested that statutory language be adopted to increase the lease revenue appropriation authorized by Government Code section 15819.403 for this construction program by \$32,532,000. This program provides medical, dental, and mental health treatment or housing space at existing prison facilities. This action is necessary to address cost increases and to comply with the Receiver's Turn-Around Plan of Action related to the Plata litigation. This language also includes reporting requirements to allow the Legislature to monitor the progress in the program. **(See row 86 of Attachment 1)**

**Hastings College of the Law:**

- **Hastings College of the Law, San Francisco: Academic Building Replacement—Design-Build.** It is requested that Item 6600-493 be added to extend the liquidation period for the subject project. **(See row 88 of Attachment 1)**

**Board of Governors of the California Community Colleges:**

- **Continuing Community College Projects—Construction.** It is requested that Item 6870-301-6087 be increased by \$194,675,000 in Proposition 51 General Obligations Bonds (Prop 51) to provide construction authority for 15 projects. These projects are scheduled to complete working drawings in 2020-21. **(See row 89 of Attachment 1)**

**Siskiyou Joint Community College District, College of the Siskiyou: Theatre Arts Building Remodel/Addition—Preliminary Plans and Working Drawings.** It is requested that Item 6870-301-6087 be increased by \$408,000 Prop 51 to

supplement authority proposed in the Governor's Budget for the subject project, aligning total authority with the initial Board of Governors' request. **(See row 92 of Attachment 1)**

- **Yuba Community College District, Yuba College: Fire Alarm System Upgrade—Preliminary Plans and Working Drawings.** It is requested that Item 6870-301-6087 be increased by \$377,000 Prop 51 to add the subject project. **(See row 93 of Attachment 1)**
- **Reappropriate Various Community College Projects—Working Drawing and Construction:** It is requested that Item 6870-492 be amended to add 13 projects (4 construction, 9 working drawings) to ensure districts can proceed with their respective phases without further delay, and to remove one project that the local district can no longer support. **(See row 90 of Attachment 1)**
- **Rio Hondo Community College District, Rio Hondo College: L Tower Seismic and Code Upgrades—Construction:** It is requested that Item 6870-493 be added to extend the liquidation period for the subject project. **(See row 91 of Attachment 1)**

#### **Department of General Services:**

- **State Project Infrastructure Fund—Various Phases.** It is requested that Item 7760-311-3292 be added to transfer \$754,192,000 from the State Project Infrastructure Fund to the General Fund. Costs associated with the design and construction phases of the Capitol Annex projects will be funded with lease-revenue bonds. **(See row 94 of Attachment 1)**

#### **Military Department:**

- **Los Alamitos: National Guard Readiness Center—Construction.** It is requested that Item 8940-492 be amended to reappropriate the subject project due to delays in the federal review process. **(See row 95 of Attachment 1)**
- **Sustainable Armory Renovation Program Projects—Various Phases.** It is requested that Item 8940-495 be added to revert the unencumbered balance of 2019 Budget Act appropriations related to renovation projects at the Redding, Petaluma, and Visalia armories. **(See row 96 of Attachment 1)**

#### **Department of Veterans Affairs:**

- **Veterans Home of California, Yountville: Skilled Nursing Facility—Design-Build.** It is requested that Item 8955-301-0660 be added in the amount of \$317,093,000 to provide for the design-build phase of the subject project. **(See row 97 of Attachment 1)**
- **Southern California Veterans Cemetery Master Development Fund—Study.** It is requested that Item 8955-311-3313 be added to transfer \$24.5 million from the Southern California Veterans Cemetery Master Development Fund to the General Fund. **(See row 98 of Attachment 1)**



If you have any questions or need additional information regarding this matter, please contact the appropriate Principal Program Budget Analyst for that subject matter area.

KEELY MARTIN BOSLER  
Director  
By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN  
Chief Deputy Director

Attachment

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee  
Attention: Mark McKenzie, Staff Director  
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee  
Attention: Kirk Feely, Budget Fiscal Director  
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee  
Attention: Jay Dickenson, Chief Consultant  
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee  
Attention: Cyndi Hillery, Budget Director  
Honorable Richard Roth, Chair, Senate Budget and Fiscal Review Subcommittee No. 1  
Honorable Dr. Joaquin Arambula, Chair, Assembly Budget Subcommittee No. 1  
Honorable Bob Wieckowski, Chair, Senate Budget and Fiscal Review Subcommittee No. 2  
Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2  
Honorable Richard Pan, Chair, Senate Budget and Fiscal Review Subcommittee No. 3  
Honorable Richard Bloom, Chair, Assembly Budget Subcommittee No. 3  
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4  
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4  
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5  
Honorable Shirley Weber, Chair, Assembly Budget Subcommittee No. 5  
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Christopher W. Woods, Senate President pro Tempore's Office (2)  
Jason Sisney, Assembly Speaker's Office (2)  
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office  
Alex Khan, Chief Consultant, Assembly Republican Leader's Office

**GB WITHDRAWN ISSUES**

Row	Entity	Department	BR Title	General Fund	Other Funds	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
1	0820	Department of Justice	Withdrawal of 0004825 - Northern Region: Consolidated Forensic Science Laboratory Campus - COBCP - A	-9,518,000	0	--	--	JK	CF	DS
2	2720	Department of the California Highway Patrol	Withdrawal of 0000144 - CHPERS: Replace Towers and Vaults - COBCP - C	0	-10,208,000	--	--	FB	JH	BB
3	2720	Department of the California Highway Patrol	Withdrawal of 0000751 - Statewide Planning and Site Identification - COBCP - S A	0	-500,000	--	--	FB	JH	BB
4	2720	Department of the California Highway Patrol	Withdrawal of 0000629 - Quincy: Replacement Facility - COBCP - B	0	-38,112,000	--	--	FB	JH	BB
5	2720	Department of the California Highway Patrol	Withdrawal of 0003851 - Baldwin Park: Area Office Replacement - COBCP - B	0	-43,137,000	--	--	FB	JH	BB
6	2720	Department of the California Highway Patrol	Withdrawal of 0003852 - Santa Fe Springs: Area Office Replacement	0	-44,279,000	--	--	FB	JH	BB
7	2720	Department of the California Highway Patrol	Withdrawal of 0001487 - Gold Run: Area Office Replacement - COBCP - A	0	-1,370,000	--	--	FB	JH	BB
8	2720	Department of the California Highway Patrol	Withdrawal of 0001488 - Humboldt: Area Office Replacement - COBCP - A D	0	-2,107,000	--	--	FB	JH	BB
9	2740	Department of Motor Vehicles	Withdrawal of 0000707 - Delano: Field Office Replacement - COBCP - C	0	-15,291,000	--	--	FB	JH	BB
10	2740	Department of Motor Vehicles	Withdrawal of 0000708 - Santa Maria: Field Office Replacement - COBCP - C	0	-17,372,000	--	--	FB	JH	BB
11	2740	Department of Motor Vehicles	Withdrawal of 0001491 - Oxnard: Field Office Reconfiguration - COBCP - W	0	-1,229,000	--	--	FB	JH	BB
12	2740	Department of Motor Vehicles	Withdrawal of 0001492 - Reedley: Field Office Replacement - COBCP - C	0	-17,354,000	--	--	FB	JH	BB
13	2740	Department of Motor Vehicles	Withdrawal of 0006796 - San Francisco: Field Office Replacement - COBCP - D	0	-2,905,000	--	--	FB	JH	BB

14	2740	Department of Motor Vehicles	Withdrawal of 0001493 - Statewide Planning and Site Identification - COBCP - S A	0	-500,000	--	--	FB	JH	BB
15	3340	California Conservation Corps	Withdrawal of Technical Adjustment: 0001376 - Residential Center, Los Pinos: New Residential Center - W	-1,253,000	0	--	--	SC	JR	BB
16	3340	California Conservation Corps	0001375 - Withdrawal of Residential Center, Auberry: New Residential Center - W	-2,210,000	0	--	--	SC	JR	BB
17	3540	Department of Forestry and Fire Protection	0003211 - Withdrawal of Prado Helitack Base: Replace Facility - COBCP - W	-1,490,000	0	--	--	SC	JR	BB
18	3540	Department of Forestry and Fire Protection	0001378 - Withdrawal of Butte Fire Center: Replace Facility - W	-2,745,000	0	--	--	SC	JR	BB
19	3540	Department of Forestry and Fire Protection	0005020 - Withdrawal of Hemet-Ryan Air Attack Base: Replace Facility - W	-1,931,000	0	--	--	SC	JR	BB
20	3540	Department of Forestry and Fire Protection	0001379 - Withdrawal of Temecula Fire Station: Relocate Facility - A/P	-595,000	0	--	--	SC	JR	BB
21	3540	Department of Forestry and Fire Protection	0006679 - Withdrawal of Intermountain Conservation Camp: Replace Facility - P	-3,831,000	0	--	--	SC	JR	BB
22	3540	Department of Forestry and Fire Protection	0006681 - Withdrawal of Howard Forest Helitack Base: Replace Facility - A	-550,000	0	--	--	SC	JR	BB
23	3540	Department of Forestry and Fire Protection	0006682 - Withdrawal of Kneeland Helitack Base: Replace Facility - A	-850,000	0	--	--	SC	JR	BB
24	3790	Department of Parks and Recreation	00006866: Withdrawal of Candlestick Point SRA: Build-Out of Park	0	-2,660,000	--	--	SC	JR	BB
25	5225	Department of Corrections and Rehabilitation	Withdrawal of San Quentin State Prison, San Quentin: Telehealth Services Building	-1,950,000	0	No	No	JK	CF	DS
26	5225	Department of Corrections and Rehabilitation	Withdrawal of California Health Care Facility, Stockton: Facility E Dayroom Restroom Housing Unit 301B-F	-1,470,000	0	No	No	JK	CF	DS
27	5225	Department of Corrections and Rehabilitation	Withdrawal of Pelican Bay State Prison, Crescent City: Fire Suppression Upgrade	-22,492,000	0	No	No	JK	CF	DS
28	5225	Department of Corrections and Rehabilitation	Withdrawal of Substance Abuse Treatment Facility: Air Cooling Facility F and G	-2,585,000	0	No	No	JK	CF	DS
29	5225	Department of Corrections and Rehabilitation	Withdrawal of California Institution for Men: Air Cooling Facility A	-11,319,000	0	No	No	JK	CF	DS

30	5225	Department of Corrections and Rehabilitation	Withdrawal of San Quentin State Prison, San Quentin: Cognitive Behavioral Treatment Space	-9,742,000	0	No	No	JK	CF	DS
31	5225	Department of Corrections and Rehabilitation	Withdrawal of California State Prison, Sacramento: New Cognitive Behavioral Treatment Classrooms	-7,537,000	0	No	No	JK	CF	DS
32	5225	Department of Corrections and Rehabilitation	Withdrawal of California State Prison, Corcoran: Education Space	-1,269,000	0	No	No	JK	CF	DS
33	7760	Department of General Services	Withdrawal of 0000952 - Sacramento Region: Gregory Bateson Building Renovation	0	-183,559,000	--	--	CG	YS	DS
34	7760	Department of General Services	Withdrawal of 0000955 - Sacramento Region: Jesse Unruh Building Renovation	0	-116,786,000	--	--	CG	YS	DS
35	7760	Department of General Services	Withdrawal of 0002632 - Sacramento Region: Resources Building Renovation	0	-421,335,000	--	--	CG	YS	DS
36	8570	Department of Food and Agriculture	0003191 - Withdrawal of Blythe Border Protection Station Replacement	-3,019,000	0	--	--	SC	JR	BB
37	8570	Department of Food and Agriculture	0005081 - Withdrawal of Needles Border Protection Station Replacement	-10,371,000	0	--	--	SC	JR	BB
38	8940	Military Department	Withdrawal of 0006734 - Fairfield: Sustainable Armory Renovation Program - COBCP - D, B	-3,874,000	-3,874,000	--	--	JK	YS	DS
39	8940	Military Department	Withdrawal of 0006735 - Modesto-Rouse: Sustainable Armory Renovation Program - COBCP - D, B	-2,218,000	-2,218,000	--	--	JK	YS	DS
40	8940	Military Department	Withdrawal of 0006736 - Santa Ana: Sustainable Armory Renovation Program - COBCP - D, B	-2,279,000	-2,279,000	--	--	JK	YS	DS
41	8940	Military Department	Withdrawal of 0000705 - Statewide: Advance Plans and Studies	-150,000	-150,000	--	--	JK	YS	DS
42	8940	Military Department	Withdrawal of Reappropriate Various Military Department Projects - COBCP/Reappropriation - B	-9,630,000	-9,630,000	--	--	JK	YS	DS
43	8955	Department of Veterans Affairs	Withdrawal of 0000690 - Southern California Veterans Cemetery - COBCP - S	0	-700,000	--	--	FB	YS	GBN
44	0250	Judicial Branch	Judicial Facilities Reassessment	-43,647,000	0	--	--	DEF	ABC	CC

**Totals, GB Withdrawn Issues**      **-158,525,000**      **-937,555,000**

**GB MODIFIED ISSUES**

Row	Entity	Department	BR Title	General Fund	Other Funds	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
45	3540	Department of Forestry and Fire Protection	Modification of C130 Air Attack Base: Infrastructure Improvements	-9,704,000	0	--	--	SC	JR	BB
46	3540	Department of Forestry and Fire Protection	Modification of Minor Projects - Technical Adjustments	-1,950,000	0	--	--	SC	JR	BB
47	3540	Department of Forestry and Fire Protection	0000971 - Modification of Shasta Trinity Unit Headquarters/Northern operations: Relocate Facility - W	-5,998,000	0	--	--	SC	JR	BB
48	3540	Department of Forestry and Fire Protection	Modification of Various Technical Adjustments	740,000	9,705,000	--	--	SC	JR	BB
49	3540	Department of Forestry and Fire Protection	0003212 - Fund Shift - Ishi Conservation Camp: Replace Kitchen project	-10,708,000	10,708,000	--	--	SC	JR	BB
50	3790	Department of Parks and Recreation	0006914: Modification of Equitable Access Program: New State Park	-15,000,000	0	--	--	SC	JR	BB
51	5225	Department of Corrections and Rehabilitation	Modification of AB 900 General Fund Reappropriation	-10,874,000	0	No	--	JK	CF	DS
52	5225	Department of Corrections and Rehabilitation	Modification of California State Prison, Corcoran: Medication Distribution Improvement - Phase II	-1,570,000	0	Yes	No	JK	CF	DS
53	8570	Department of Food and Agriculture	0006705 - Modification of Anaheim Facility Purchase	-1,872,000	1,872,000	--	--	SC	JR	BB
54	8940	Military Department	Modification of 0000615 - Consolidated Headquarters Complex Project - Extension of Liquidation - COBCP - Performance Criteria	0	0	--	--	JK	YS	DS
55	8955	Department of Veterans Affairs	Modification of 0000626 - Veterans Home of California, Yountville: Steam Distribution System Renovation - COBCP - C	-7,833,000	7,833,000	--	--	FB	YS	GBN
56	9860	Capital Outlay Planning and Studies Funding	0000668 - Modification of Statewide Planning and Studies	-2,000,000	0	--	--	GM	YS	BB
<b>Totals, GB Modified Issues</b>				<b>-66,769,000</b>	<b>30,118,000</b>					

**NEW MR BCP ISSUES**

Row	Entity	Department	BR Title	General Fund	Other Funds	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
57	0250	Judicial Branch	0000102 - Riverside County: New Mid-County Civil Courthouse Reappropriation - COBCP - C	0	75,792,000	--	--	JK	CF	DS

58	0250	Judicial Branch	0000115 - Stanislaus County: New Modesto Courthouse Reappropriation - COBCP - C	0	237,243,000	--	--	JK	CF	DS
59	0250	Judicial Branch	0000101 - Riverside County: New Indio Juvenile and Family Courthouse Reappropriation - COBCP - C	0	19,764,000	--	--	JK	CF	DS
60	0250	Judicial Branch	0000103 - Sacramento County: New Sacramento Courthouse Reappropriation - COBCP - C	0	459,801,000	--	--	JK	CF	DS
61	0250	Judicial Branch	0000115 - Stanislaus County: New Modesto Courthouse - COBCP - C	0	13,243,000	--	--	JK	CF	DS
62	0250	Judicial Branch	0000114 - Sonoma County: New Santa Rosa Criminal Courthouse Reappropriation - COBCP - C	0	160,734,000	Yes	--	JK	CF	DS
63	0690	Office of Emergency Services	0000121: Relocation of Red Mountain Communications Site, Del Norte County - COBCP Supplemental Appropriation - W	979,000	0	--	--	JK	YS	DS
64	0690	Office of Emergency Services	0000121: Relocation of Red Mountain Communications Site, Del Norte County - COBCP Reappropriation - E	1,856,000	0	--	--	JK	YS	DS
65	3100	Exposition Park	California Science Center: Reversion of Legislative Investment	0	0	--	--	GM	JR	BB
66	3540	Department of Forestry and Fire Protection	Technical Adjustment of San Luis Obispo Unit Headquarters Replacement project	0	1,900,000	--	--	SC	JR	BB
67	3540	Department of Forestry and Fire Protection	0000198 - Halt Design and Construction of Ventura Training Center	0	0	--	--	SC	JR	BB
68	3540	Department of Forestry and Fire Protection	0000186 - Halt Design of Potrero Forest Fire Station: Replace Facility	0	0	--	--	SC	JR	BB
69	3790	Department of Parks and Recreation	00000697: Torrey Pines SNR: Sewer and Utility Modernization	0	3,317,000	--	--	SC	JR	BB
70	3790	Department of Parks and Recreation	00000234: Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention	0	827,000	--	--	SC	JR	BB
71	3790	Department of Parks and Recreation	000002696: Pfeiffer Big Sur State Park: Low-Cost Alternative Coastal Lodging	0	178,000	--	--	SC	JR	BB
72	3790	Department of Parks and Recreation	00007312: Silver Strand SB: Low Cost Accommodations Study	0	375,000	--	--	SC	JR	BB
73	3790	Department of Parks and Recreation	Reimbursement Authority: Various Projects	0	5,344,000	--	--	SC	JR	BB

74	3790	Department of Parks and Recreation	Statewide: Reappropriations	0	20,547,000	--	--	SC	JR	BB
75	3790	Department of Parks and Recreation	Statewide: Reappropriations	0	17,077,000	--	--	SC	JR	BB
76	3790	Department of Parks and Recreation	Statewide: Reappropriations	0	10,929,000	--	--	SC	JR	BB
77	3790	Department of Parks and Recreation	0004006: California Indian Heritage Center: Reversion of Working Drawings and Construction Funding	0	0	--	--	SC	JR	BB
78	3900	Air Resources Board	Southern California Consolidation Project Lease Revenue Bond Reappropriation	0	270,121,000	--	--	SC	JR	BB
79	4300	Department of Developmental Services	0000716 - Porterville: Upgrade Fire Alarm System	1,345,000	0	--	--	NV	RP	MN
80	4300	Department of Developmental Services	0007358 - Porterville: Install Fire Sprinklers	210,000	0	--	--	NV	RP	MN
81	4300	Department of Developmental Services	0001425 - Porterville: Nitrate Removal System	3,160,000	0	--	--	NV	RP	MN
82	4440	Department of State Hospitals	0000718 - Patton: Fire Alarm System Upgrade - COBCP/Reappropriation - C	9,428,000	0	--	--	ALM	SO	MN
83	4440	Department of State Hospitals	0000033 - Metropolitan: Fire Alarm System Upgrade - COBCP/Reappropriation - C	0	0	--	--	ALM	SO	MN
84	5225	Department of Corrections and Rehabilitation	0007318 - California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 - COBCP - P	300,000	0	--	--	JK	CF	DS
85	5225	Department of Corrections and Rehabilitation	0004995 - Correctional Training Facility, Soledad: Health Care Facility Improvement Program--Specialty Care Clinic - COBCP - C	0	2,666,000	--	--	JK	CF	DS
86	5225	Department of Corrections and Rehabilitation	Various Projects: Health Care Facilities Improvement Program - Increase Lease Revenue Bond Authority - COBCP - C	0	32,532,000	--	Yes	JK	CF	DS
87	5225	Department of Corrections and Rehabilitation	0000336 - California Men's Colony, San Luis Obispo: West Facility Central Kitchen Replacement - COBCP - C	0	8,205,000	--	--	JK	CF	DS
88	6600	Hastings College of the Law	0000702-Hastings College of the Law, San Francisco: Academic Building Replacement - Extension of Liquidation Period	0	0	--	--	MM	AL	JP

89	6870	Board of Governors of the California Community Colleges	Continuing Community College Projects - COBCP - C	0	194,675,000	--	--	MM	AL	JP
90	6870	Board of Governors of the California Community Colleges	Reappropriate Various Community College Projects - COBCP/Reappropriation - W, C	0	108,920,000	--	--	MM	AL	JP
91	6870	Board of Governors of the California Community Colleges	0000681 - Rio Hondo CCD, Rio Hondo College: L Tower Seismic and Code Upgrades - COBCP/Extension of Liquidation Period - C	0	0	--	--	MM	AL	JP
92	6870	Board of Governors of the California Community Colleges	0006571 - Siskiyou Joint CCD, College of the Siskiyou: Theatre Arts Building Remodel/Addition - COBCP - P, W	0	408,000	--	--	MM	AL	JP
93	6870	Board of Governors of the California Community Colleges	0006505 - Yuba CCD, Yuba College: Fire Alarm System Upgrade - COBCP - P, W	0	377,000	--	--	MM	AL	JP
94	7760	Department of General Services	Transfer from the State Project Infrastructure Fund (3292) to the General Fund	0	0	--	--	CG	YS	DS
95	8940	Military Department	0000981 - Los Alamitos: National Guard Readiness Center - COBCP/Reappropriation - C	26,852,000	0	--	--	JK	YS	DS
96	8940	Military Department	Revert 2019 Authority for Three Sustainable Armory Renovation Program Projects - COBCP/Reversion - DB	0	0	--	--	JK	YS	DS
97	8955	Department of Veterans Affairs	0000706 - Veterans Home of Yountville: Skilled Nursing Facility - COBCP - DB	0	317,093,000	--	--	FB	YS	GBN
98	8955	Department of Veterans Affairs	0000690 - Reversion of Southern California Veterans Cemetery Master Development Fund	0	0	--	--	FB	YS	GBN
<b>Totals, New MR BCP</b>				<b>44,130,000</b>	<b>1,962,068,000</b>					

**GB SUSTAIN ISSUES**

Row	Entity	Department	BR Title	General Fund	Other Funds	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
99	0690	Office of Emergency Services	0006751 - Mather: State Operations Center Modification - COBCP - P, W	377,000	0	--	--	JK	YS	DS
100	2665	High-Speed Rail Authority	0000727 - Phase 1 Blended System: Miscellaneous Baseline Adjustments	0	585,897,000	--	--	FB	JH	DS
101	2665	High-Speed Rail Authority	0000727 - Phase 1 Blended System: Past Year Adjustments	0	1,842,090,000	--	--	FB	JH	DS



102	2665	High-Speed Rail Authority	Various Projects: Miscellaneous Baseline Adjustments	0	0	--	--	FB	JH	DS
103	2720	Department of the California Highway Patrol	0001489 - Keller Peak: Area Office Replacement - COBCP/Reappropriation - C	0	1,819,000	--	--	FB	JH	BB
104	3125	California Tahoe Conservancy	0001390 - Various Projects: Minor - COBCP - M	0	850,000	--	--	SC	JR	BB
105	3125	California Tahoe Conservancy	0001389 - Conceptual Feasibility Planning - COBCP - S	0	622,000	--	--	SC	JR	BB
106	3340	California Conservation Corps	0000904 - Residential Center, Ukiah: Replacement of Existing Residential Center - C	0	61,582,000	--	--	SC	JR	BB
107	3340	California Conservation Corps	0000693 - Tahoe Base Center: Equipment Storage Relocation (Reversion)	0	0	Yes	--	SC	JR	BB
108	3540	Department of Forestry and Fire Protection	0003210 - Perris Emergency Command Center: Remodel Facility - C	2,263,000	0	Yes	--	SC	JR	BB
109	3540	Department of Forestry and Fire Protection	0000167 - Bieber Forest Fire Station/Helitack Base: Relocate Facility - C	0	24,638,000	--	--	SC	JR	BB
110	3540	Department of Forestry and Fire Protection	0006680 - Lake/Napa Unit Autoshop and Warehouse: Replacement - A/P	2,102,000	0	--	--	SC	JR	BB
111	3540	Department of Forestry and Fire Protection	Various Projects - Miscellaneous Baseline Adjustments	0	341,000	No	--	SC	JR	BB
112	3540	Department of Forestry and Fire Protection	Various Projects - Carryover	20,198,000	0	--	--	SC	JR	BB
113	3600	Department of Fish and Wildlife	0001390 - Various Projects: Minor - COBCP - M	0	880,000	--	--	SC	JR	BB
114	3790	Department of Parks and Recreation	00006865: Statewide: Museum Collection Storage Facility Acquisition	0	15,000,000	--	--	SC	JR	BB
115	3790	Department of Parks and Recreation	00000633: Statewide: SP System Acquisition Program	0	4,600,000	--	--	SC	JR	BB
116	3790	Department of Parks and Recreation	00006867: Colonel Allensworth State Historic Park: Visitor Center: P+WD+C	0	572,000	--	--	SC	JR	BB
117	3790	Department of Parks and Recreation	00006839: Humboldt Redwoods State Park: Replace Founders Grove Restroom: P+WD+C	0	225,000	--	--	SC	JR	BB
118	3790	Department of Parks and Recreation	00006838: Lake Perris State Recreation Area: Replace Lifeguard Headquarters: P+WD+C	0	414,000	--	--	SC	JR	BB

119	3790	Department of Parks and Recreation	00006837: Old Sacramento State Historic Park: Riverfront Improvements: P+WD+C	0	583,000	--	--	SC	JR	BB
120	4440	Department of State Hospitals	0005035 - Atascadero: Potable Water Booster Pump System - COBCP - WD	229,000	0	--	--	ALM	SO	MN
121	5225	Department of Corrections and Rehabilitation	California Institution for Men, Chino: 50-Bed Mental Health Crisis Facility	0	91,032,000	--	--	JK	CF	DS
122	5225	Department of Corrections and Rehabilitation	Valley State Prison, Chowchilla: Arsenic Removal Water Treatment Plant	1,453,000	0	--	--	JK	CF	DS
123	5225	Department of Corrections and Rehabilitation	Statewide: Budget Packages and Advanced Planning	250,000	0	--	--	JK	CF	DS
124	5225	Department of Corrections and Rehabilitation	Central California Women's Facility, Chowchilla: Medication Distribution Improvements Phase II	753,000	0	--	--	JK	CF	DS
125	5225	Department of Corrections and Rehabilitation	California Health Care Facility, Stockton: Medication Distribution Improvements Phase II	5,246,000	0	--	--	JK	CF	DS
126	5225	Department of Corrections and Rehabilitation	California Institution for Women, Chino: Medication Distribution Improvements Phase II	804,000	0	--	--	JK	CF	DS
127	5225	Department of Corrections and Rehabilitation	Correctional Training Facility, Soledad: Medication Distribution Improvements Phase II	724,000	0	--	--	JK	CF	DS
128	5225	Department of Corrections and Rehabilitation	Folsom State Prison, Folsom: Medication Distribution Improvements Phase II	1,035,000	0	--	--	JK	CF	DS
129	5225	Department of Corrections and Rehabilitation	California State Prison, Los Angeles County: Medication Distribution Improvements Phase II	3,546,000	0	--	--	JK	CF	DS
130	5225	Department of Corrections and Rehabilitation	Mule Creek State Prison, Lone: Medication Distribution Improvements Phase II	726,000	0	--	--	JK	CF	DS
131	5225	Department of Corrections and Rehabilitation	Pelican Bay State Prison, Crescent City: Medication Distribution Improvements Phase II	1,681,000	0	--	--	JK	CF	DS
132	5225	Department of Corrections and Rehabilitation	Richard J. Donovan Correctional Facility, San Diego: Medication Distribution Improvements Phase II	3,339,000	0	--	--	JK	CF	DS
133	5225	Department of Corrections and Rehabilitation	California State Prison, Sacramento: Medication Distribution Improvements Phase II	6,975,000	0	--	--	JK	CF	DS

134	5225	Department of Corrections and Rehabilitation	California State Prison, Solano: Medication Distribution Improvements Phase II	840,000	0	--	--	JK	CF	DS
135	5225	Department of Corrections and Rehabilitation	Salinas Valley State Prison, Soledad: Medication Distribution Improvements Phase II	1,848,000	0	--	--	JK	CF	DS
136	5225	Department of Corrections and Rehabilitation	Various Projects: Miscellaneous Baseline Adjustment	0	0	--	--	JK	CF	DS
137	5225	Department of Corrections and Rehabilitation	0001370 - Deuel Vocational Institution, Tracy: Brine Concentrator System Replacement - Reversion - W	0	0	--	--	JK	CF	DS
138	5225	Department of Corrections and Rehabilitation	0003313 - Kern Valley State Prison, Delano: Medication Distribution Improvements Phase II - Reversion - P	0	0	--	--	JK	CF	DS
139	5225	Department of Corrections and Rehabilitation	Various Projects: Carryover	0	224,477,000	--	--	JK	CF	DS
140	5225	Department of Corrections and Rehabilitation	Ironwood State Prison, Blythe: Heating, Ventilation and Air-Conditioning System Reappropriation	0	70,197,000	--	--	JK	CF	DS
141	5225	Department of Corrections and Rehabilitation	Calipatria State Prison, Calipatria: Health Care Facility Improvement Project Reappropriation (Phase II)	1,631,000	0	Yes	--	JK	CF	DS
142	5225	Department of Corrections and Rehabilitation	0000402 - Three Level II Dorm Facilities - Reversion - C	0	0	--	--	JK	CF	DS
143	5227	Board of State and Community Corrections	Various Projects: Carryover	0	777,714,000	--	--	JK	CF	DS
144	5227	Board of State and Community Corrections	Various Projects: Miscellaneous Baseline Adjustment	0	19,746,000	--	--	JK	CF	DS
145	6870	Board of Governors of the California Community Colleges	New Community College Projects - COBCP - P, W	0	27,639,000	--	--	MM	AL	JP
146	6870	Board of Governors of the California Community Colleges	Reappropriate Various Community College Projects - COBCP/Reappropriation - W, C	0	122,774,000	--	--	MM	AL	JP
147	8940	Military Department	0000615 - Consolidated Headquarters Complex - Extension of Liquidation Project - COBCP - D	0	0	--	--	JK	YS	DS
<b>Totals, GB Sustain Issues</b>				<b>56,020,000</b>	<b>3,873,692,000</b>					

**Section 1**

**Provisional and statutory changes for withdrawn and modified Governor's Budget proposals:**

1. *Department of Justice: Northern Region: Consolidated Forensic Science Laboratory Campus—Acquisition* (**See row 1 of Attachment 1**). To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Item 0820-301-0001 is eliminated.

2. *Department of the California Highway Patrol: Various Projects* (**See rows 2 through 8 of Attachment 1**). To effectuate the withdrawal of office replacement proposals and to defer the California Highway Patrol Enhanced Radio System: Replace Towers and Vaults project consistent with project schedule, the following Budget Bill language changes are necessary:

Item 2720-301-0044 is eliminated.

Item 2720-301-0660 is eliminated.

3. *Department of Motor Vehicles: Various Projects* (**See rows 9 through 14 of Attachment 1**). To effectuate the withdrawal of these proposals, the following Budget Bill language changes are necessary:

Item 2740-301-0044 is eliminated.

Item 2740-301-0660 is eliminated.

4. *California Conservation Corps: Governor's Budget Withdrawals* (**See rows 15 through 16 of Attachment 1**). To effectuate the withdrawals of these proposals, the following Budget Bill language changes are necessary:

Item 3340-301-0001 is eliminated.

5. *Department of Forestry and Fire Protection: Ishi Conservation Camp: Replace Kitchen project* (**See row 49 of Attachment 1**). To effectuate the modification of this proposal, the following Budget Bill changes are necessary:

Add the following schedule to Item 3540-301-0660:

(2)	0003212-Ishi Conservation Camp: Replace Kitchen.....	10,708,000
(a)	Construction .....	10,708,000

6. *Department of Forestry and Fire Protection: Various Technical Adjustments* (**See rows 45, 47, 48, and 49 of Attachment 1**). To effectuate the modification of this proposal, the following Budget Bill language changes are necessary:

Item 3540-490 is amended to read:

"3540-490—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

~~(1) Item 3540-301-0001, Budget Act of 2017, as reverted by Item 3540-495, Budget Act of 2018~~

~~(6) 0001380-Macdoel Fire Station: Relocate Facility~~

~~(a) Acquisition~~

(2) Item 3540-301-0001, Budget Act of 2019

(2.5) 0000920-Statewide: Replace Communications Facilities Phase V

(a) Working drawings

(8) 0003212—Ishi Conservation Camp: Replace Kitchen

(a) Construction

~~(12) 0005017—Davis Mobile Equipment Storage: Replacement~~

~~(b) Working drawings~~

~~(c) Construction~~

(16) 0005192-Fresno Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(17) 0005193-Ramona Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

(b) Working drawings

(18) 0005212-Paso Robles Air Attack Base: Infrastructure Improvements

(a) Preliminary plans

0660—Public Buildings Construction Fund

(.5) Item 3540-301-0660, Budget Act of 2006, as reappropriated by Item 3540-491, Budget Acts of 2007 and 2008, Item 3540-493, Budget Acts of 2009, 2010, and 2011, Item 3540-492, Budget Acts of 2010 and 2011, Item 3540-490, Budget Acts of 2012, 2013, 2016, and 2019, and as partially reverted by Item 3540-495, Budget Act of 2013

(5) 30.40.030-Academy: Construct Dormitory Building and Expand Messhall—Construction

(1) Item 3540-301-0660, Budget Act of 2007, as reappropriated by Item 3540-491, Budget Act of 2008, Item 3540-493, Budget Acts of 2009, 2010, and 2011, Item 3540-492, Budget Acts of 2010 and 2011, Item 3540-490, Budget Acts of 2012, 2013, 2016, and 2019, and as partially reverted by Item 3540-495, Budget Acts of 2013 and 2019

(5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Construction

(4) Item 3540-301-0660, Budget Act of 2009, as reappropriated by Item 3540-492, Budget Acts of 2010, 2011, Item 3540-490, Budget Acts of 2012, 2013, 2016 and 2019, and as partially reverted by Item 3540-495, Budget Act of 2019

(2) 30.10.245-Soquel Fire Station: Replace Facility—Construction

(5) 30.20.120-Butte Unit Fire Station/Unit Headquarters: Replace Facility—Construction

- (2) Item 3540-301-0660, Budget Act of 2018, as reverted by Item 3540-495, Budget Act of 2019
  - (2) 0000200—Westwood Forest Fire Station: Replace Facility
    - (b) Construction
- (3) Item 3540-301-0660, Budget Act of 2019
  - (1) 0000166—Baker Forest Fire Station: Replace Facility
    - (a) Working drawings
    - (b) Construction
  - (3) 0000170—Cayucos Forest Fire Station: Replace Facility
    - (a) Construction
  - (4) 0000182—Parkfield Forest Fire Station: Relocate Facility
    - (a) Preliminary plans
    - (b) Working drawings
  - ~~(5) 0000185—Pine Mountain Forest Fire Station: Relocate Facility~~
    - ~~(b) Construction~~
  - (6) 0000188—Rincon Forest Fire Station: Replace Facility
    - (a) Working drawings
    - (b) Construction
  - ~~(8) 0000712—San Luis Obispo Unit Headquarters Replacement~~
    - ~~(b) Construction~~

Item 3540-495 is amended to read:

“3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

~~(0.5) Item 3540-301-0001, Budget Act of 2017, as reverted by Item 3540-495, Budget Act of 2018~~

- ~~(6) 0001380—Macdoel Fire Station: Relocate Facility—Acquisition~~
- (1) Item 3540-301-0001, Budget Act of 2019
  - ~~(3) 0000971—Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility~~
    - ~~(a) Preliminary plans~~
  - (6) 0003210—Perris Emergency Command Center: Remodel Facility
    - (a) Construction
  - ~~(8) 0003212—Ishi Conservation Camp: Replace Kitchen~~
    - ~~(a) Construction~~
  - ~~(12) 0005017—Davis Mobile Equipment Storage: Replacement~~
    - ~~(b) Working drawings~~
    - ~~(c) Construction~~

0660—Public Buildings Construction Fund

- (2) Item 3540-301-0660, Budget Act of 2019
  - (2) 0000167—Bieber Forest Fire Station/Helitack Base: Relocate Facility
    - (b) Construction
  - (4) 0000182—Parkfield Forest Fire Station: Relocate Facility
    - (c) Construction

- (8) 0000712-San Luis Obispo Unit Headquarters Replacement
  - (a) Working drawings
  - (b) Construction

7. *Department Corrections and Rehabilitation*: Modification of AB 900 General Fund Reappropriation—Unallocated Phase **(See row 51 of Attachment 1)**. To effectuate the reduction of this proposal, the following Budget Bill language changes are necessary:

Item 5225-491 is amended to read:

“5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided, or the specified dollar amount, if provided, in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations:

0001—General Fund

- (1) ~~\$17,926,000~~7,052,000 for subdivision (a) of Section 28 of Chapter 7 of the Statutes of 2007, as reappropriated by Item 5225-491, Budget Acts of 2009, 2012, 2016, and 2019, and as partially reverted by Item 5225-496, Budget Act of 2009, Item 5225-497, Budget Act of 2010, and Item 5225-495, Budget Act of 2011, for capital outlay to renovate, improve, or expand infrastructure capacity at existing prison facilities. The balance of this appropriation shall be available for encumbrance or expenditure until June 30, 2021.
- (2) Up to \$1,631,000 of Item 5225-301-0001, Budget Act of 2017, as partially reappropriated by Item 5225-491, Budget Acts of 2018 and 2019

- (3) 0000729-Calipatria State Prison: Health Care Facility Improvement Project—Construction

0668—Public Buildings Construction Fund Subaccount

- (1) Up to \$70,197,000 of Item 5225-301-0668, Budget Act of 2014, as reappropriated by Item 5225-491, Budget Acts of 2015 and 2017
  - (1) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation and Air Conditioning System—Construction”

8. *Department of General Services*: Various Projects **(See rows 33 through 35 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Item 7760-301-0660 is eliminated.

9. *Department of Food and Agriculture*: Various Projects **(See rows 36, 37, and 53 of Attachment 1)**. To effectuate the withdrawal of two proposals and modification of a third project, the following Budget Bill language changes are necessary:

Item 8570-301-0001 is eliminated.

Item 8570-301-3101 is added to read:

8570-301-3101—For capital outlay, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund .....1,872,000

Schedule:

(1) 0006705-Anaheim Facility Purchase.....1,872,000  
(a) Acquisition..... 1,872,000

10. *Military Department: Various Projects (See rows 38 through 42 of Attachment 1).* To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Item 8940-301-0001 is eliminated.  
Item 8940-301-0890 is eliminated.

11. *Military Department: Sacramento-Consolidated Headquarters Complex—Performance Criteria (See row 54 of Attachment 1).* To effectuate a technical modification in this proposal, the following Budget Bill changes are necessary:

Item 8940-493 is amended to read:

“8940-493—Reappropriation, Military Department. Notwithstanding any other law, the period to liquidate encumbrances of the following citations is extended to June 30, 2021:

0001—General Fund

(1) Item 8940-301-0001, Budget Act of 2016, as reappropriated by Item 8940-491, Budget Act of 2017

(2) 0000615-Military Department, Sacramento: Consolidated Headquarters Complex—Performance criteria

0660—Public Buildings Construction Fund

(1) Item 8940-301-0660, Budget Act of 2017, as reverted by Item 8940-495, Budget Act of 2018

(1) 0000615-Sacramento: Consolidated Headquarters Complex—Design-build”

12. *Department of Veterans Affairs: Southern California Veterans Cemetery: City of Irvine—Study (See row 43 of Attachment 1).* To effectuate the withdrawal of this proposal, the following Budget Bill language changes are necessary:

Item 8955-301-3313 is eliminated.

13. *Department of Veterans Affairs: Steam Distribution Renovation—Construction (See row 55 of Attachment 1).* To effectuate a shift in funds from the General Fund to the Public Buildings Construction Fund, the following Budget Bill language changes are necessary:



Item 8955-301-0001 is eliminated.

Item 8955-301-0660 is added to read:

8955-301-0660—For capital outlay, Department of Veterans Affairs, payable from the Public Buildings Construction Fund.....7,833,000

Schedule:

- (1) 0000626-Veterans Home of California, Yountville: Steam Distribution System Renovation..... 7,833,000
  - (a) Construction.....7,833,000

Provisions:

- 1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
- 2. The Department of Veterans Affairs and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.

14. *Capital Outlay Planning and Studies Funding: Statewide Planning and Studies (See row 56 of Attachment 1)*. To effectuate the modification of this proposal, the following Budget Bill language changes are necessary:

Item 9860-301-0001 is eliminated.

Item 9860-495 is added to read:

9860-495—Reversion, Capital Outlay Planning and Studies Funding. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

- (1) Item 9860-301-0001, Budget Act of 2019. \$1,500,000 appropriated in Project 0000668-Statewide Planning and Studies—Study

**Section 2**

**Provisional and statutory changes for new May Revision Budget Change Proposals:**

15. *Judicial Branch: Stanislaus County: New Modesto Courthouse—Construction (See row 61 of Attachment 1)*. Add the following item:

0250-301-0660—For capital outlay, Judicial Branch, payable from the Public Buildings Construction Fund..... 13,243,000

Schedule:

- (1) 0000115-Stanislaus County: New Modesto Courthouse.....13,243,000  
(a) Construction ..... 13,243,000

16. *Judicial Branch: Various Reappropriations—Construction (See rows 57 through 60 and 62 of Attachment 1)*. Add the following item:

0250-490—Reappropriation, Judicial Branch. The amount specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0660—Public Buildings Construction Fund

- (1) Up to \$953,334,000 in Item 0250-301-0660, Budget Act of 2018. Of that amount:  
(2) Up to \$19,764,000 in Project 0000101-Riverside County: New Indio Juvenile and Family Courthouse—Construction  
(2.2) Up to \$75,792,000 in Project 0000102-Riverside County: New Mid-County Civil Courthouse—Construction  
(2.5) Up to \$459,801,000 in Project 0000103-Sacramento County: New Sacramento Courthouse—Construction  
(4.2) Up to \$160,734,000 in Project 0000114-Sonoma County: New Santa Rosa Criminal Courthouse—Construction  
(4.3) Up to \$237,243,000 in Project 0000115-Stanislaus County: New Modesto Courthouse—Construction

17. *Governor's Office of Emergency Services: Relocation of Red Mountain Communications Site, Del Norte County—Working Drawings (See row 63 of Attachment 1)*. Add the following schedule to Item 0690-301-0001:

- (2) 0000121—Relocation of Red Mountain Communications Site, Del Norte County.....979,000  
(a) Working Drawings.....979,000

18. *Governor's Office of Emergency Services: Relocation of Red Mountain Communications Site, Del Norte County—Equipment (See row 64 of Attachment 1)*. Add the following item:

0690-491—Reappropriation, Office of Emergency Services. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0001—General Fund

- (1) Item 0690-301-0001, Budget Act of 2017
  - (1) 0000121—Relocation of Red Mountain Communications Site, Del Norte County—Equipment

19. *Exposition Park: Reversion of Legislative Investment—(See row 65 of Attachment 1).* Add the following item:

3100-495-Reversion, Exposition Park. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (1) Item 3100-301-0001, Budget Act of 2019
  - (1) 0001164-California Science Center Phase 1 ADA Elevator Addition (c) Construction

20. *Department of Forestry and Fire Protection: San Luis Obispo Unit Headquarters Replacement—Working Drawings and Construction (See row 66 of Attachment 1).* Add the following item:

3540-301-0668—For Capital Outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund Subaccount.....35,012,000

Schedule:

(1)	0000712-San Luis Obispo Unit Headquarters Replacement.....	35,012,000
	(a) Working Drawings .....	1,900,000
	(b) Construction .....	33,112,000

21. *Department of Forestry and Fire Protection: Revert Potrero Forest Fire Station: Replace Facility and Ventura Training Center: Renovate Facility. San Luis Obispo Unit Headquarters Replacement (See row 66, 67 and 68 of Attachment 1).* Item 3540-495 (amended in Section 1 of this attachment) is further amended to read:

“3540-495—Reversion, Department of Forestry and Fire Protection. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

- (0.5) Item 3540-301-0001, Budget Act of 2017, as reverted by Item 3540-495, Budget Act of 2018

- (6) 0001380-Macdoel Fire Station: Relocate Facility—Acquisition
- (0.6) Item 3540-301-0001, Budget Act of 2018
  - (3) 0000198-Ventura Training Center: Renovate Facility
    - (b) Working drawings
    - (c) Construction
- (1) Item 3540-301-0001, Budget Act of 2019
  - (1) 0000186-Potrero Forest Fire Station: Replace Facility
    - (a) Working drawings
  - (3) 0000971-Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facility
    - (a) Preliminary plans
  - (6) 0003210-Perris Emergency Command Center: Remodel Facility
    - (a) Construction
  - (8) 0003212-Ishi Conservation Camp: Replace Kitchen
    - (a) Construction
  - (12) 0005017—Davis Mobile Equipment Storage: Replacement
    - (b) Working drawings
    - (c) Construction
- 0660—Public Buildings Construction Fund
  - (2) Item 3540-301-0660, Budget Act of 2019
    - (2) 0000167-Bieber Forest Fire Station/Helitack Base: Relocate Facility
      - (b) Construction
    - (4) 0000182-Parkfield Forest Fire Station: Relocate Facility
      - (c) Construction
    - (8) 0000712-San Luis Obispo Unit Headquarters Replacement
      - (a) Working drawings
      - (b) Construction"

22. *Department of Parks and Recreation: Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention (See row 70 of Attachment 1).* Add the following item:

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....827,000

Schedule:

- (1) 0000234-Oceano Dunes SVRA: Pismo SB Sediment Track-out Prevention.....827,000
  - (a) Construction ..... 827,000

23. *Department of Parks and Recreation: Reimbursement Authority: Various Projects and California Indian Heritage Center: Reversion of Working Drawings and Construction Funding (See rows 73 and 77 of Attachment 1).* Add the following items:

3790-301-0392—For capital outlay, Department of Parks and Recreation, payable from the State Parks and Recreation Fund ..... 0

Schedule:

(1)	0000239-South Yuba River SP: Historic Covered Bridge .....	546,000
	(a) Construction .....	546,000
(2)	0000633-Statewide: SP System Acquisition Program .....	3,008,000
	(a) Acquisition ....	3,008,000
(3)	0000912-El Capitan SB: Entrance Improvements .....	134,000
	(a) Construction ....	134,000
(4)	0003193-Anza Borrego SP: Acquisition .....	1,656,000
	(a) Acquisition ....	1,656,000
(5)	Reimbursements to 0000239-South Yuba River SP: Historic Covered Bridge .....	-546,000
	(a) Construction ....	-546,000
(6)	Reimbursements to 0000633-Statewide: SP System Acquisition Program .....	-3,008,000
	(a) Acquisition ....	-3,008,000
(7)	Reimbursements to 0000912-El Capitan SB: Entrance Improvements.....	-134,000
	(a) Construction ....	-134,000
(8)	Reimbursements to 0003193-Anza Borrego SP: Acquisition ....	-1,656,000
	(a) Acquisition ....	-1,656,000

3790-311-3312—For transfer by the Controller, upon order of the Director of Finance, from the Natural Resources and Parks Preservation Fund to the General Fund ..... (95,310,000)

3790-496—Reversion, Department of Parks and Recreation. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0890—Federal Trust Fund

- (1) Item 3790-301-0890, Budget Act of 2015, as reappropriated by Item 3790-491, Budget Acts of 2016, 2017, 2018. \$546,000 appropriated in Project 0000239-South Yuba River SP: Historic Covered Bridge—Construction
- (2) Item 3790-301-0890, Budget Act of 2018. \$1,656,000 appropriated in Project 0003193-Anza Borrego Desert SP: Acquisition—Acquisition

3312—Natural Resources and Parks Preservation Fund

- (1) Chapter 51, Statutes of 2018. Section 60 (a)(1)(B). \$4,690,000 appropriated in Project 0004006-California Indian Heritage Center—Working drawings
- (2) Chapter 51, Statutes of 2018. Section 60 (a)(1)(C). \$90,620,000 appropriated in Project 0004006-California Indian Heritage Center—Construction

24. *Department of Parks and Recreation: Pfeiffer Big Sur State Park: Low-Cost Alternative Coastal Lodging (See row 71 of Attachment 1).* Add the following

item:

3790-301-0952—For capital outlay, Department of Parks and Recreation, payable from the State Park Contingent Fund ..... 178,000

Schedule:

(1) 0002696-Pfeiffer Big Sur: Low-Cost Alternative Coastal Lodging .... 178,000  
(a) Working drawings ..... 178,000

25. *Department of Parks and Recreation: Torrey Pines SNR: Sewer and Utility Modernization (See row 69 of Attachment 1).* Add the following schedule to Item 3790-301-6051:

(5) 0000697-Torrey Pines SNR: Sewer and Utility Modernization ..... 3,317,000  
(c) Construction ..... 3,317,000

26. *Department of Parks and Recreation: Silver Strand SB: Low Cost Accommodations (See row 72 of Attachment 1).* Add the following schedule to Item 3790-301-6088:

(4) 0007312-Silver Strand SB: Low Cost Accommodations ..... 375,000  
(a) Study ..... 375,000

27. *Department of Parks and Recreation: Statewide: Reappropriations (See rows 74 through 76 of Attachment 1).* Add the following item:

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2021:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2018  
(1) 0004005-Fort Ross SHP: Cultural Trail Center  
(a) Preliminary plans  
(b) Working drawings

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2016, as reappropriated by Item 3790-491, Budget Acts of 2017, 2018, and 2019  
(1) 0000695-Heber Dunes SVRA: Water System Upgrades—Working drawings and construction  
(2) Item 3790-301-0263, Budget Act of 2017, as reappropriated by Item 3790-491, Budget Acts of 2018 and 2019  
(1) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower—Preliminary plans  
(2) 0001453-Pismo SB: Entrance Kiosk Replacement—Preliminary plans  
(5) 0001456-Hollister Hills SVRA: Martin Ranch Acquisition—Acquisition

- (6) 0001457-Ocotillo Wells SVRA: Holly Corporation Acquisition—  
Acquisition
- (3) Item 3790-301-0263, Budget Act of 2018
  - (1) 0000914-Prairie City SVRA: Initial Erosion Control
    - (a) Working drawings
  - (2) 0001452-Oceano Dunes SVRA: Grand Avenue Lifeguard Tower
    - (a) Working drawings
  - (3) 0001453-Pismo SB: Entrance Kiosk Replacement
    - (a) Working drawings
  - (4) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
    - (a) Working drawings
  - (6) 0003192-Ocotillo Wells SVRA: Auto Shop Addition
    - (a) Preliminary plans
    - (b) Working drawings
  - (7) 0003194-Oceano Dunes SVRA: Le Sage Bridge Replacement
    - (a) Preliminary plans
- (4) Item 3790-301-0263, Budget Act of 2019
  - (2) 0001454-Ocotillo Wells SVRA: Holmes Camp Water System Upgrade
    - (a) Construction
  - (6) 0000213-Carnegie SVRA: Road Reconstruction
    - (a) Construction
  - (8) 0000754-Hollister Hills SVRA: Waterline Expansion
    - (a) Working drawings
    - (b) Construction
- 0392—State Parks and Recreation Fund
  - (1) Item 3790-301-0392, Budget Act of 2017, as reappropriated by  
Item 3790-491, Budget Acts of 2018 and 2019
    - (3) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite  
Relocation—Preliminary plans
    - (5) Reimbursements to 0001450-Calaveras Big Trees: Caltrans  
Mitigation Campsite Relocation—Preliminary plans
  - (2) Item 3790-301-0392, Budget Act of 2019
    - (2) 0001450-Calaveras Big Trees: Caltrans Mitigation Campsite  
Relocation
      - (a) Construction
      - (b) Working drawings
    - (4) Reimbursements to 0001450-Calaveras Big Trees: Caltrans  
Mitigation Campsite Relocation
      - (a) Construction
      - (b) Working drawings
- 0952—State Park Contingent Fund
  - (1) Item 3790-301-0952, Budget Act of 2017
    - (1) 0001449-Candlestick SRA: Yosemite Slough (North)-Public Use  
Improvements—Preliminary plans and construction
  - (2) Item 3790-301-0952, Budget Act of 2018, as reappropriated by  
Item 3790-491, Budget Act of 2019
    - (1) 0002696-Pfeiffer Big Sur: Low-Cost Alternative Coastal Lodging
      - (a) Preliminary plans

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

- (1) Item 3790-301-6029, Budget Act of 2016
  - (1) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration-Preliminary plans
- (2) Item 3790-301-6029, Budget Act of 2018, as reappropriated by Item 3790-491, Budget Act of 2019 and as partially reverted by Item 3790-496, Budget Act of 2019
  - (2) 0003195-Los Angeles SHP: Soil Remediation
    - (b) Working drawings
    - (c) Construction
  - (3) 0003196-R.H. Meyer Memorial SB: Parking Lot Expansion, Facility and Site Modifications
    - (a) Preliminary plans
- (3) Item 3790-301-6029, Budget Act of 2019
  - (2) 0004005-Fort Ross SHP: Cultural Trail Center
    - (a) Construction
  - (5) 0000765-McGrath SB: Campground Relocation and Wetlands Restoration
    - (a) Working drawings
  - (6) 0003197-Picacho SRA: Park Power System Upgrade
    - (a) Study

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

- (1) Item 3790-301-6051, Budget Act of 2015, as reappropriated by Item 3790-491, Budget Acts of 2016, 2017, 2018, and 2019 and as partially reverted by Item 3790-496, Budget Acts of 2018 and 2019
  - (2) 0000227-MacKerricher SP: Replace Water Treatment System—Working drawings and construction
  - (7) 0000699-Old Sacramento SHP: Boiler Shop Renovation—Preliminary plans
- (2) Item 3790-301-6051, Budget Act of 2017, as reappropriated by Item 3790-491, Budget Acts of 2018 and 2019 and as partially reverted by Item 3790-496, Budget Acts of 2018 and 2019
  - (4) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot—Working drawings
- (3) Item 3790-301-6051, Budget Act of 2018, as reappropriated by Item 3790-491, Budget Act of 2019 and as partially reverted by Item 3790-496, Budget Act of 2019
  - (1) 0000932-Topanga SP: Rehabilitate Trippet Ranch Parking Lot
    - (a) Construction
  - (2) 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground
    - (a) Working drawings
  - (4) 0000696-Malibu Creek SP: New Stokes Creek Bridge
    - (a) Working drawings
- (4) Item 3790-301-6051, Budget Act of 2019
  - (1) 0000699-Old Sacramento SHP: Boiler Shop Renovation
    - (a) Working drawings



- (2) 0000912-El Capitan SB: Entrance Improvements
  - (a) Construction
  - (b) Working drawings
- (3) 0001451-Lake Oroville SRA: Bidwell Canyon Gold Flat Campground
  - (a) Construction
- (6) 0000694-Gaviota SP: Main Water Supply Upgrades
  - (a) Working drawings
- (7) 0000696-Malibu Creek SP: New Stokes Creek Bridge
  - (a) Working drawings
- (8) 0000697-Torrey Pines SNR: Sewer and Utility Modernization
  - (b) Working drawings
- (9) 0000915-Statewide: Minor Capital Outlay Program
  - (a) Minor projects
- (10) 0001468-Statewide: VEP Minor Program
  - (a) Minor projects

28. *Air Resources Board: Southern California Consolidation Project Lease Revenue Bond Reappropriation (See row 78 of Attachment 1).* Add the following item:

3900-493—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0668—Public Buildings Construction Fund Subaccount

- (1) Item 3900-301-0668, Budget Act of 2017
  - (1) 0000691-ARB Southern California Consolidation Project—Design-Build

29. *Department of Developmental Services: Porterville-Upgrade Fire Alarm System—Working Drawings and Porterville-Install Fire Sprinkler System—Preliminary Plans. (See rows 79 and 80 of Attachment 1).* Add the following item:

4300-301-0001—For capital outlay, State Department of Developmental Services.....1,555,000

Schedule:

- (1) 0000716-Porterville: Upgrade Fire Alarm System.....1,345,000
  - (a) Construction.....1,345,000
- (2) 0007358-Porterville: Install Fire Sprinklers..... 210,000
  - (a) Preliminary Plans ..... 210,000

30. *Department of Developmental Services: Porterville Developmental Center-Nitrate Removal System—Construction. (See row 81 of Attachment 1).* Add the following item:

4300-490—Reappropriation, State Department of Developmental Services. The balances of the appropriations provided in the following citations are

reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Item 4300-301-0001, Budget Act of 2017
  - (1) 0001425-Nitrate Removal System: Porterville—Construction

31. *Department of State Hospitals: Patton-Fire Alarm System Upgrade—Construction* **(See row 82 of Attachment 1)**. Add the following item:

4440-490—Reappropriation, State Department of State Hospitals. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2022:

0001—General Fund

- (1) Item 4440-301-0001, Budget Act of 2018
  - (1) 0000718-Patton: Fire Alarm System Upgrade
    - (a) Construction

32. *Department of State Hospitals: Metropolitan- Fire Alarm System Upgrade—Construction* **(See row 83 of Attachment 1)**. Add the following item:

4440-493—Reappropriation, Department of State Hospitals. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2022:

0001—General Fund

- (1) Item 4440-301-0001, Budget Act of 2016
  - (1) 0000033-Metropolitan: Fire Alarm System Upgrade—Construction

33. *Department of Corrections and Rehabilitation: California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5—Preliminary Plans* **(See row 84 of Attachment 1)**. Add the following schedule to Item 5225-301-0001:

(24) 0007318—California State Prison, Los Angeles County, Lancaster: Medication Preparation Room Unit D5 .....	300,000
(a) Preliminary plans .....	300,000

34. *Department Corrections and Rehabilitation: Various Proposals—Construction* **(See rows 85 and 87 of Attachment 1)**. Add the following schedules to Item 5225-301-0660:

(2) 0000336-California Men's Colony, San Luis Obispo: Central Kitchen Replacement.....	8,205,000
(a) Construction .....	8,205,000

- (3) 0004995-Correctional Training Facility Soledad: Health Care Facility Improvement Program, Specialty Care Clinic (Phase II) .....2,666,000
  - (a) Construction.....2,666,000

35. *Department Corrections and Rehabilitation: Various Projects: Health Care Facility Improvement Program – Increase Lease Revenue Bond Authority—Construction (See row 86 of Attachment 1)*. The statutory changes to Government Code Section 15819.403 are identified in RN 20 10745, dated 3/23/20.

36. *Hastings College of the Law: San Francisco: Academic Building Replacement—Design-Build (See row 88 of Attachment 1)*. Add the following item:

6600-493—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2022:

0660—Public Buildings Construction Fund

- (1) Item 6600-301-0660, Budget Act of 2016
  - (1) 0000702-Hastings College of the Law, San Francisco: Academic Building Replacement—Design-Build

37. *Board of Governors of the California Community Colleges: Continuing Capital Outlay Projects; and Yuba Community College District: Yuba Community College: Fire Alarm System Upgrade. (See rows 89 and 93 of Attachment 1)*. Add the following schedules to Item 6870-301-6087:

- (25) 0006505-Yuba Community College District, Yuba College: Fire Alarm System Upgrade..... 377,000
  - (a) Preliminary plans ..... 228,000
  - (b) Working drawings ..... 149,000
- (26) 0002477-San Mateo Community College District, Skyline College: Workforce and Economic Development Prosperity Center..... 18,123,000
  - (a) Construction..... 18,123,000
- (27) 0002488-Sequoias Community College District, College of the Sequoias: Basic Skills Center..... 13,876,000
  - (a) Construction..... 13,876,000
- (28) 0005041-West Valley-Mission Community College District, West Valley College: Learning Resource Center Renovation..... 17,815,000
  - (a) Construction..... 17,815,000
- (29) 0005042-San Mateo County Community College District, College of San Mateo: Water Supply Tank Replacement..... 5,016,000
  - (a) Construction..... 5,016,000
- (30) 0005048-State Center Community College District, Clovis Community College: Applied Technology Building, Phase 1..... 24,089,000
  - (a) Construction..... 24,089,000
- (31) 0005049-Los Rios Community College District, Elk Grove Center: Elk Grove Center Phase 2 ..... 8,102,000
  - (a) Construction.....8,102,000

- (32) 0005050-State Center Community College District, Fresno City College: New Child Development Center..... 12,261,000
  - (a) Construction.....12,261,000
- (33) 0005051-State Center Community College District, Reedley College: New Child Development Center.....9,423,000
  - (a) Construction.....9,423,000
- (34) 0005053-South Orange County Community College District, Irvine Valley College: Fine Arts Building.....20,838,000
  - (a) Construction.....20,838,000
- (35) 0005055-San Mateo County Community College District, Cañada College: Building 13 - Multiple Program Instructional Center.....8,589,000
  - (a) Construction.....8,589,000
- (36) 0005058-South Orange County Community College District, Saddleback College: Gateway Building.....23,626,000
  - (a) Construction.....23,626,000
- (37) 0005059-Butte-Glenn Community College District, Butte College: Technology Remodel.....7,049,000
  - (a) Construction.....7,049,000
- (38) 0005061-Merced Community College District, Merced College: Agricultural Science and Industrial Technologies Complex.....12,169,000
  - (a) Construction.....12,169,000
- (39) 0005062-Santa Clarita Community College District, College of the Canyons: Modernize Academic Building-Boykin Hall.....4,332,000
  - (a) Construction.....4,332,000
- (40) 0005063-Lake Tahoe Community College District, Lake Tahoe Community College: RFE and Science Modernization Phase 1.....9,367,000
  - (a) Construction.....9,367,000

38. Board of Governors of the California Community Colleges: Reappropriate Various Community College Projects **(See row 90 of Attachment 1)**. Amend Item 6870-492 to read as follows:

“6870-492—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

6087—2016 California Community College Capital Outlay Bond Fund

- (1) Item 6870-301-6087, Budget Act of 2019
  - (9) 0002486-Coast Community College District, Golden West College:
    - Language Arts Complex
    - (a) Construction
  - (12) 0002491-Imperial Valley Community College District, Imperial Valley College: Academic Buildings Modernization
    - (b) Construction
  - (13) 0002492-Peralta Community College District, Merritt College: Child Development Center
    - (a) Construction

- (15) 0002496-Rancho Santiago Community College District, Santa Ana College: Russell Hall Replacement
  - (a) Construction
- (16) 0002497-Peralta Community College District, Laney College: Learning Resource Center
  - (a) Construction
- (17) 0005036-Redwoods Community College District, College of the Redwoods: Physical Education Replacement
  - (b) Working drawings
- (18) 0005037-Santa Monica Community College District, Santa Monica College: Arts Complex Consolidation
  - (b) Working drawings
- (21) 0005045-Rio Hondo Community College District, Rio Hondo College: Music/Wray Theater Renovation
  - (b) Working drawings
- (23) 0005056-Peralta Community College District, College of Alameda: Replacement of Buildings B and E (Auto and Diesel Technologies)
  - (b) Working drawings
- (31) 0001597-North Orange Community College District, Fullerton College: Business 300 and Humanities 500 Buildings Modernization
  - (a) Construction
- (32) 0001600-San Francisco Community College District, Ocean Campus: Utility Infrastructure Replacement
  - (a) Construction
- (33) 0001601-San Francisco Community College District, Alemany Center: Seismic and Code Upgrades
  - (a) Construction
- (34) 0001602-Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement
  - (a) Construction
- (35) 0002473 Yuba Community College District, Woodland College: Performing Arts Facility
  - (b) Working drawings
- (36) 0002479-Los Rios Community College District, Natomas Education Center: Natomas Center Phase 2 and 3
  - (b) Working drawings
- (38) 0002489-Monterey Peninsula Community College District, Fort Ord Center: Public Safety Center Phase 2
  - (b) Working drawings
- ~~(39) 0002495-Cabrillo Community College District, Cabrillo College: Modernization of Buildings 500, 600, and 1600~~
  - ~~(b) Working drawings~~
- (40) 0003339-Redwoods Community College District, College of the Redwoods: Arts Building Replacement
  - (a) Construction
- (41) 0005040-Los Rios Community College District, Folsom Lake College: Instructional Buildings Phase 2.1
  - (b) Working drawings

- (54) 0005060-Monterey Peninsula Community College District, Monterey Peninsula College: Music Facility Phase 1
  - (b) Working drawings
- (56) 0005064-Peralta Community College District, Laney College: Modernize Theatre Building
  - (b) Working drawings
- (58) 0005066-Peralta Community College District, Merritt College: Horticulture Building Replacement
  - (b) Working drawings
- (59) 0005067-West Hills Community College District, West Hills College Lemoore: Instructional Center Phase 1
  - (b) Working drawings
- (2) Item 6870-302-6087, Budget Act of 2019
  - (1) 0001602-Pasadena Community College District, Pasadena City College: Armen Sarafian Building Seismic Replacement
    - (a) Construction

39. *Board of Governors of the California Community Colleges: Rio Hondo Community College District, Rio Hondo College: Extension of Liquidation Period* **(See row 91, of Attachment 1)**. Add the following item:

6870-493—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2022:

- 6049—2006 California Community College Capital Outlay Bond Fund
- (1) Item 6870-301-6049, Budget Act of 2015, as reappropriated by Item 6870-490, Budget Act of 2016, and Item 6870-493, Budget Act of 2017
- (4) 0000681-Rio Hondo Community College District, Rio Hondo College: L Tower Seismic and Code Upgrades—Construction

40. *Department of General Services: State Project Infrastructure Fund* **(See row 94 of Attachment 1)**. Add the following item:

7760-311-3292—For transfer by the Controller, upon order of the Director of Finance, from the State Project Infrastructure Fund to the General Fund..... (754,192,000)

41. *Military Department: Los Alamitos National Guard Readiness Center—Construction* **(See row 95 of Attachment 1)**. Amend Item 8940-492 to read as follows:

"8940-492— Reappropriation, Military Department. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2023:

0001—General Fund

- (1) Item 8940-301-0001, Budget Act of 2018, as reappropriated by Item 8940-492, Budget Act of 2019
  - (3) 0003238-Burbank: Sustainable Armory Renovation Program
    - (b) Design-build
  - (4) 0003239-Santa Rosa: Sustainable Armory Renovation Program
    - (b) Design-build
  - (5) 0003240-San Jose: Sustainable Armory Renovation Program
    - (b) Design-build
  - (6) 0003241-Torrance: Sustainable Armory Renovation Program
    - (b) Design-build
  - (7) 0000981-Los Alamitos: National Guard Readiness Center
    - (a) Construction
- (2) Item 8940-301-0001, Budget Act of 2019
  - (5) 0000981-Los Alamitos: National Guard Readiness Center
    - (b) Construction

0890—Federal Trust Fund

- (1) Item 8940-301-0890, Budget Act of 2018, as reappropriated by Item 8940-492, Budget Act of 2019
  - (2) 0003238-Burbank: Sustainable Armory Renovation Program
    - (b) Design-build
  - (3) 0003239-Santa Rosa: Sustainable Armory Renovation Program
    - (b) Design-build
  - (4) 0003240-San Jose: Sustainable Armory Renovation Program
    - (b) Design-build
  - (5) 0003241-Torrance: Sustainable Armory Renovation Program
    - (b) Design-build"

42. Military Department: Revert 2019 Authority for three Sustainable Armory Renovation Program Project—Design-Build (**See row 96 of Attachment 1**). Add the following item:

8940-495—Reversion, Military Department. As of June 30, 2020, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balances of the funds from which the appropriations were made.

0001—General Fund

Item 8940-301-0001, Budget Act of 2019

- (2) 0004655-Petaluma: Sustainable Armory Renovation Program
  - (b) Design-build
- (3) 0004656-Redding Sustainable Armory Renovation Program
  - (b) Design-build
- (4) 0004657-Visalia: Sustainable Armory Renovation Program
  - (b) Design-build

43. *Department of Veterans Affairs: Veterans Home of California, Yountville-Skilled Nursing Facility—Design-build (See row 97 of Attachment 1)*. Add the following schedule to Item 8955-301-0660:

- (2) 0000706-Veterans Home of California, Yountville: Skilled Nursing Facility.....317,093,000
  - (a) Design-build.....317,093,000

44. *Department of Veterans Affairs: Southern California Veterans Cemetery Master Development Fund (See row 98 of Attachment 1)*. Add the following item:

8955-311-3313—For transfer by the Controller, upon order of the Director of Finance, from the Southern California Veterans Cemetery Master Development Fund to the General Fund..... (24,500,000)