



May 14, 2020

Honorable Holly Mitchell, Chair
Senate Budget and Fiscal Review Committee

Attention: Joe Stephenshaw, Staff Director (2)

Honorable Phil Ting, Chair
Assembly Budget Committee

Attention: Christian Griffith, Chief Consultant (2)

Amendments to Various Budget Bill Items and Statutory Changes, Support and Local Assistance, Legislative, Judicial, and Executive Departments

On March 4, 2020, the Governor declared a state of emergency to help the state prepare and respond to COVID-19. The impact on the state has resulted in a severe drop in economic activity, with corresponding negative effects on anticipated revenues. As a result of these conditions, all budget change proposals were reevaluated within the context of a workload budget based on the merits of each proposal and ultimately subject to the availability of funding.

As a result, the Administration is withdrawing, without prejudice, specified requests within the Legislative, Judicial, and Executive area that were included in the 2020-21 Governor's Budget. The Administration is also modifying specified requests in this area that were included in the 2020-21 Governor's Budget. Modifications could include either reductions or increases to specific items or programs, or delaying substantial implementation of a new program or activity. Withdrawn requests are included on **Attachment 1 (See rows 1 through 35)**. Additional details on modified requests are listed below and on **Attachment 1 (See rows 36 through 53)**. To the extent there are corresponding Budget Bill language or statutory changes to withdrawn or modified proposals, these are detailed in **Section 1 of Attachment 2**. Although these proposals have substantial merit and may be resubmitted for future consideration, we must pivot to prioritize immediate COVID-19 related needs.

As noted above, pursuant to Budget Letter 20-08, the Department of Finance conducted a thorough assessment of the most critical funding needs within the general framework of a workload budget, as defined in Government Code Section 13308.05, and based upon revised expected revenues. This assessment not only resulted in the changes described in the preceding paragraph, but also requires a number of new adjustments and requests that are respectfully submitted and detailed below. Funding detail for these adjustments can be found in **Attachment 1 (See rows 54 through 87)**, and any related Budget Bill or statutory language changes associated with these

adjustments can be found in **Section 2 of Attachment 2**. If necessary, additional information may be included in a Budget Change Proposal or other back-up documentation submitted to the Legislature.

Finally, after conducting a review of all 2020-21 Governor's Budget proposals, a number of requests are being sustained. Funding detail for these adjustments can be found on **Attachment 1 (See rows 88 through 118)**.

Modified Governor's Budget Proposals:

Judicial Branch: Trial Court Employee Benefits Adjustment—It is requested that Items 0250-111-0001 and 0250-101-0932 be decreased by \$5,072,000 to reflect the updated health benefit and retirement rate changes for trial court employees. It is also requested that provisional language be amended to allow for an intra-schedule transfer in Item 0250-101-0932 to fund trial court employee benefit increases for court interpreters. **(See row 36 of Attachment 1 and Section 1 of Attachment 2)**

Judicial Branch: Adjustment to Court Interpreter Costs—It is requested that Items 0250-111-0001 and 0250-101-0932 be increased by \$1,032,000 to cover wage and benefit increases for court interpreters proposed in the Governor's Budget Language Access Expansion proposal. **(See row 37 of Attachment 1)**

Judicial Branch: Trial Court Trust Fund Revenue Shortfall—It is requested that Item 0250-113-0001 be increased by \$238,523,000 to backfill declining revenue for the Trial Court Trust Fund due to reduced court operations in response to COVID-19. Of this amount, \$90,917,000 is to backfill the decline in revenues from fiscal year 2019-20, and \$147,606,000 is to backfill the decline in revenues from 2020-21. The Judicial Branch has taken various actions to protect the public, including closing courthouses and courtrooms, limiting operations to only essential court functions, and suspending collection activities, which have resulted in a significant decrease in fine and fee revenues that support the trial courts. It is also requested that provisional language be amended to allow the Department of Finance to increase the amount available for transfer if the projected backfill is not sufficient to support trial court operations. **(See rows 38 and 39 of Attachment 1 and Section 1 of Attachment 2)**

Office of Planning and Research: Modify the Online Learning Program to Reduce Expenditures by 20 Percent—It is requested that Item 0650-001-0001 be decreased by \$2 million to facilitate budgetary resiliency. **(See row 40 of Attachment 1)**

Office of Planning and Research: Modify the Precision Medicine Carryover for 2019-20—It is requested that fiscal year 2019-20 carryover Item 0650-001-0001, Budget Act of 2018 be decreased by \$18.1 million and those funds be reverted back to the General Fund. **(See row 41 of Attachment 1 and Section 1 of Attachment 2)**

Department of Justice: Healthcare Rights and Access Section—It is requested that Item 0820-001-0001 be decreased by \$2,174,000 and 10 positions to remove the General Fund portion of the Governor's Budget proposal. It is also requested that Schedule (1) of Item 0820-001-0001 be decreased by \$579,000 and Schedule (2) of

Item 0820-001-0001 be increased by \$579,000 for the removal of administration costs. **(See row 45 of Attachment 1)**

Department of Justice: Bureau of Forensic Services Funding Backfill and Equipment Refresh—It is requested that Item 0820-013-0001 and Item 0820-001-3086 each be decreased by \$3,560,000. This adjustment is the net effect of two unrelated adjustments: (1) an increase to the General Fund backfill of \$3,764,000 to remedy a technical error in the Governor's Budget, and (2) a decrease of \$7,324,000 to remove funding for equipment replacement and facilities maintenance. **(See row 46 of Attachment 1)**

Department of Justice: Privacy: Data Brokers (AB 1202)—It is requested that Item 0820-001-0001 be decreased by \$150,000 and 1 position to remove the General Fund portion of the Governor's Budget proposal. It is also requested that Item 0820-001-1030 be decreased by \$360,000 and Item 0820-001-3372 be increased by \$360,000 to shift the fund that will receive data broker registration fees from the Consumer Privacy Fund to the Data Brokers' Registry Fund. It is further requested that statutory changes be made to specify that revenues collected pursuant to Chapter 753, Statutes of 2019 (AB 1202) are to be deposited into the Data Broker's Registry Fund. **(See row 47 of Attachment 1 and Section 1 of Attachment 2)**

Department of Justice: Firearms: Transfers (SB 61)—It is requested that Item 0820-001-0460 be decreased by \$379,000 to remove temporary legal positions from the Governor's Budget proposal. **(See row 48 of Attachment 1)**

Department of Justice: California Law Enforcement Telecommunications System: Immigration (AB 1747)—It is requested that Item 0820-001-0001 be decreased by \$78,000 to remove overtime and temporary help costs from the Governor's Budget proposal. It is also requested that Schedule (1) of Item 0820-001-0001 be decreased by \$78,000 and Schedule (2) of Item 0820-001-0001 be increased by \$78,000 for the removal of administration costs. **(See row 49 of Attachment 1)**

Department of Justice: Criminal Records: Automatic Relief (AB 1076)—It is requested that Item 0820-001-0017 be increased by \$84,000 to remove Department of Technology oversight costs and to update the costs of this project to reflect a revised two-year implementation timeframe. The revised timeline reduces costs in 2022-23 and results in an overall decrease in funding for this project. **(See row 42 of Attachment 1)**

Department of Justice: Firearms: Precursor Parts (AB 879)—It is requested that Item 0820-001-0001 be increased by \$928,000 and 3 positions to reflect updated costs to accelerate the implementation of Chapter 730, Statutes of 2019 (AB 879). It is also requested that Schedule (1) of Item 0820-001-0001 be increased by \$102,000 and Schedule (2) of Item 0820-001-0001 be decreased by \$102,000 for administration costs. **(See row 43 of Attachment 1)**

Department of Justice: Controlled Substances: CURES Database (AB 528)—It is requested that Item 0820-001-0001 be amended by increasing reimbursements by \$34,000 to reflect updated costs of implementing AB 528. **(See row 44 of Attachment 1)**

Secretary of State: Records Management Coordinator (AB 469)—It is requested that Item 0890-001-0001 be decreased by \$63,000 to administer a records management program as specified by the legislation. **(See row 50 of Attachment 1)**

Secretary of State: Increasing Civic Engagement of California's Public Postsecondary Institutions (AB 963)—It is requested that Item 0890-001-0001 be decreased by \$125,000 to support the management and implementation of the Students Vote Project as required by this legislation. **(See row 51 of Attachment 1)**

Secretary of State: Elections Printing Requirements and Ballot Design (AB 623)—It is requested that Item 0890-001-0001 be decreased by \$25,000 to contract with ballot design experts and draft regulations. **(See row 52 of Attachment 1)**

Secretary of State: Voter Language Preference on Voter Notification Cards and Vote-by-mail Applications (AB 1391)—It is requested that Item 0890-001-0001 be decreased by \$150,000 to support production costs of voter notification cards and to incorporate new language on the printed and uniform electronic vote-by-mail applications. **(See row 53 of Attachment 1 and Section 1 of Attachment 2)**

New Requests for May Revision:

Legislature: State Appropriations Limit Adjustment—It is requested that the following items be amended by the amounts indicated below to reflect the decrease in the state appropriations limit. **(See row 54 of Attachment 1)**

- Item 0110-001-0001 be decreased by \$888,000
- Item 0120-011-0001 be decreased by \$1,169,000
- Item 0130-021-0001:
 - Schedule (1) be decreased by \$60,000
 - Schedule (2) be increased by \$30,000
 - Schedule (3) be increased by \$30,000

Judicial Branch: Litigation Management Program—It is requested that Item 0250-001-0001 be increased by \$437,000 to pay for legal services provided by the Department of Justice. The Judicial Council previously received legal services through the Department of Justice's Small Client Pot. However, the Judicial Council has exceeded the annual threshold to be considered a small client and has therefore become a billable client and will be charged for legal services provided by the Department of Justice. **(See row 55 of Attachment 1)**

Judicial Branch: Court Innovation Grant Program Provisional Language—It is requested that provisional language be added to Item 0250-101-0932 to extend the period of availability of funding for the Court Innovation Grant Program from June 30, 2020 to December 31, 2020. The 2016 Budget Act allocated \$25 million to the Judicial Council to administer the Court Innovation Grant Program for appellate and trial court programs that promote modernization, innovation, and efficiency. This extension is necessary because efforts to mitigate the spread of COVID-19 have slowed progress on

grant projects and courts need more time to complete projects and report outcomes. **(See row 56 of Attachment 1 and Section 2 of Attachment 2)**

Judicial Branch: Loan from the Appellate Court Trust Fund to the General Fund—It is requested that Item 0250-011-3060 be added to loan \$5 million from the Appellate Court Trust Fund to the General Fund. **(See row 61 of Attachment 1 and Section 2 of Attachment 2)**

Judicial Branch: Loan from the Family Law Trust Fund to the General Fund—It is requested that Item 0250-011-0587 be added in the amount of \$8 million as a loan from the Family Law Trust Fund to the General Fund. **(See row 62 of Attachment 1 and Section 2 of Attachment 2)**

Judicial Branch: Resources to Fund Additional Workload from COVID-19—It is requested that Items 0250-101-0932 and 0250-111-0001 each be increased by \$50 million to provide the trial courts with one-time funding to address the backlog of cases stemming from reduced court services due to the COVID-19 pandemic. The Judicial Branch has taken various actions to reduce court operations, which has resulted in a backlog of cases that will need to be addressed as court operations begin to resume. This funding will help the trial courts address this backlog. **(See row 58 of Attachment 1)**

Judicial Branch: Modernization of Court Operations—It is requested that Item 0250-001-0001 be increased by \$25 million for various court modernization projects to increase access to justice for court users and enable remote participation by participants in court proceedings. While the Judicial Council will ultimately be tasked with prioritizing the use of this funding, potential projects may include expanded use of video equipment for hearings and interpreting, digitization of court records to promote accessibility to the public, cybersecurity upgrades to protect the public's information, and upgrades to data collection framework to allow for better resource allocation. **(See row 59 of Attachment 1 and Section 2 of Attachment 2)**

Judicial Branch: Judicial Branch General Fund Base Budget Reduction—It is requested that the following items be amended by the amounts indicated below to reflect base reductions for the state-level judiciary, the trial courts, and other Judicial Branch local assistance programs. **(See row 57 of Attachment 1)**

- Item 0250-001-0001 be decreased by \$23,216,000
- Item 0250-101-0001 be decreased by \$2,403,000
- Item 0250-102-0932 be decreased by \$7,835,000
- Item 0250-114-0001 be decreased by \$7,835,000
- Item 0250-112-0001 be decreased by \$7,840,000
- Item 0250-102-0159 be decreased by \$7,840,000,
- Item 0250-111-0001 be decreased by \$175,215,000
- Item 0250-101-0932 be decreased by \$175,215,000

Judicial Branch: Shriver Counsel Act Funding Reversion—It is requested that Item 0250-496 be added to allow for reversion of unspent funding from Item 0250-101-0001, Budget Act of 2019 for the expansion and the administration of pilot

programs pursuant to the Sargent Shriver Counsel Act **(See row 60 of Attachment 2 and Section 2 of Attachment 2)**.

Commission on Judicial Performance: Improve Complaint and Investigative Processes—It is requested that Item 0280-001-0001 be increased by \$1,256,000 and 4 positions for the Commission on Judicial Performance to improve investigative processes and acquire a new case management system to accept electronic complaints. **(See row 63 of Attachment 1)**

Governor's Office of Business and Economic Development: Small Business Assistance—It is requested that \$50 million General Fund be provided to the California Infrastructure and Economic Development Bank's Small Business Finance Center to support its guarantee programs that provide financial assistance needed by small businesses and will contribute to the long-term recovery of California's economy. **(See row 64 of Attachment 1)**

Eliminate Expansion of the Office of the Inspector General —It is requested that Item 0552-001-0001 be decreased by \$1,886,000 and 10.5 positions to begin phasing out the staffing augmentation provided to the Office of the Inspector General in the 2019 Budget Act for audits and oversight. This proposal also includes a fiscal year 2019-20 reversion of salary savings and associated provisional language. **(See row 65 of Attachment 1 and Section 2 of Attachment 2)**

Office of Planning and Research: California Volunteers Emergency Support Function-17 and AmeriCorps Funding Strategy—It is requested that Item 0650-001-0001 be increased by \$2,928,000 and 13 positions to establish a permanent infrastructure for California Volunteers lead role in Emergency Support Function-17; and that Item 0650-001-0001 be increased by \$661,000 and 5 positions and Item 0650-102-0001 be increased by \$9,420,000 to support the continuance of 471 full-time AmeriCorps members slots added in 2019-20. **(See row 66 of Attachment 1)**

Department of Justice: Replacement of License 2000 System—It is requested that Item 0820-001-0569 be increased by \$724,000 for the initial planning and analysis phase of replacing the License 2000 System. This system, which is outdated and needs to be replaced, is used by the Bureau of Gambling Control and Gambling Control Commission to manage cardroom licensing, registration, and auditing functions. **(See row 67 of Attachment 1)**

Department of Justice: "Other" Firearm Registration—It is requested that Schedule (1) of Item 0820-001-0001 be increased by \$15,000 and Schedule (2) of Item 0820-001-0001 be decreased by \$15,000 for administration costs. It is also requested that Item 0820-001-0460 be increased by \$128,000 to regulate assault weapons that are not currently defined as a rifle, pistol, or shotgun. This proposal intends to fix current loopholes in statute that allow manufacturers to make weapons that circumvent the intention of assault weapon laws. Statutory changes are necessary to effectuate this request. **(See row 68 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Sex Offender: Registration (SB 384) Funding Alignment—It is requested that Item 0820-001-0001 be decreased by \$2,670,000 to align funding with an updated timeline to implement Chapter 541, Statutes of 2017 (SB 384). This proposal does not change overall funding for the project, but rather realigns the funding between fiscal years. It is also requested that Schedule (1) of Item 0820-001-0001 be decreased by \$468,000 and Schedule (2) of Item 0820-001-0001 be increased by \$468,000 for the removal of administration costs. Statutory changes are forthcoming **(See row 69 of Attachment 1 and Section 2 of Attachment 2).**

Department of Justice: Erskine Fire Claims Settlements—It is requested that Item 0820-001-0001 be increased by \$11,624,000 to pay for claims related to the Erskine Wildfire. It is also requested that provisional language be added to specify that the funding must be spent for this purpose **(See row 70 of Attachment 1 and Section 2 of Attachment 2).**

Department of Justice: Loan from the Fingerprint Fees Account to the General Fund—It is requested that Item 0820-011-0017 be added to loan \$50 million from the Fingerprint Fees Account to the General Fund. **(See row 71 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Loan from the Firearm Safety Account to the General Fund—It is requested that Item 0820-011-0032 be added to loan \$6.4 million from the Firearm Safety Account to the General Fund **(See row 72 of Attachment 1 and Section 2 of Attachment 2).**

Department of Justice: Loan from the Gambling Control Fund to the General Fund—It is requested that Item 0820-011-0567 be added to loan \$85 million from the Gambling Control Fund to the General Fund. **(See row 73 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Loan from the Gambling Control Fines and Penalties Account to the General Fund—It is requested that Item 0820-011-0569 be added to loan \$7.3 million from the Gambling Control Fines and Penalties Account to the General Fund. **(See row 74 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Loan from the Firearms Safety and Enforcement Special Fund to the General Fund—It is requested that Item 0820-011-1008 be added to loan \$6.5 million from the Firearms Safety and Enforcement Special Fund to the General Fund. **(See row 75 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Public Rights Law Enforcement Special Fund—It is requested that statutory changes be made to allow for applicable settlement revenues to be deposited into either the Public Rights Law Enforcement Special Fund or the Unfair Competition Law Fund. This language will allow settlement revenues collected from specified public rights cases to be appropriately deposited into the Public Rights Law Enforcement Special Fund. **(See row 78 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: DNA Identification Fund Provisional Language—It is requested that provisional language be added to Item 0820-013-0001 to allow the Department of Finance to augment the item if the slowdown in court operations caused by the COVID-19 pandemic results in a decline in fine and fee revenues deposited in the DNA Identification Fund to a degree that threatens the fund's solvency. **(See row 79 of Attachment 1 and Section 2 of Attachment 2)**

Department of Justice: Sexual Assault Evidence Kits and Sex Trafficking in Sacramento Reversion—It is requested that Item 0820-495 be added to allow for a reversion of up to \$4,191,000 of unspent funding related to sexual assault evidence kits and combatting sex trafficking in Sacramento. **(See rows 76 and 77 of Attachment 1 and Section 2 of Attachment 2)**

Secretary of State (SOS): California Business Connect Project (CBC)—It is requested that Item 0890-001-0228 be increased by \$13,348,000 and Item 0890-001-3254 be added in the amount of \$1.5 million to continue implementation of the CBC project. The CBC is a comprehensive technology solution that will increase online services for business filings and requests for information. Once implemented, the CBC will provide one system with similar applications for various filings and the necessary interfaces within the SOS and with customers, including other governmental agencies. This request will provide one-time resources necessary for contracting and consulting services for system integration vendors and project management services, and other operating expenses related to the project. **(See row 80 of Attachment 1 and Section 2 of Attachment 2)**

Secretary of State: California Automated Lobbying and Campaign Contribution and Expenditure Search System (Cal-ACCESS) Replacement Project — It is requested that Item 0890-001-0001 be increased by \$13,430,000 and Item 0890-001-3244 be increased by \$700,000 to continue the design and development of a Cal-ACCESS replacement system. The current Cal-ACCESS system is approaching the end of its useful lifecycle. This request will provide the SOS with one-time funding necessary to continue the support of staff resources and to procure contracted services. **(See row 81 of Attachment 1)**

Secretary of State: CARES Act Elections Funding—It is requested that Item 0890-101-0890 be increased by \$36,300,000 to provide additional resources to protect the 2020 elections from the effects of COVID-19.

The Coronavirus Aid, Relief, and Economic Security (CARES) Act included \$400 million in new Help America Vote Act funds, made available to states to prevent, prepare for, and respond to the Coronavirus for the 2020 Federal election cycle. Among other things, the funding can be used to increase California's ability to vote-by-mail, expand early voting and online registration, and improve the safety of voting in-person by providing additional voting facilities, more polling place workers, and personal protective equipment. **(See row 82 of Attachment 1)**

Secretary of State: Loan from the Victims of Corporate Fraud Compensation Fund to the General Fund—It is requested that Item 0890-011-3042 be added in the amount of \$11.5 million as a loan from the Victims of Corporate Fraud Compensation Fund to the General Fund. **(See row 83 of Attachment 1 and Section 2 of Attachment 2)**

California Debt Limit Allocation Committee: Loan from California Debt Limit Allocation Committee Fund to the General Fund—It is requested that Item 0959-011-0169 be added in the amount of \$4 million to provide a loan to the General Fund to mitigate the program impact of lower General Fund revenue. **(See row 84 of Attachment 1 and Section 2 of Attachment 2)**

California Tax Credit Allocation Committee: Loan from Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account to the General Fund—It is requested that Item 0968-011-0448 be added in the amount of \$60 million to provide a loan to the General Fund to mitigate the program impact of lower General Fund revenue. **(See row 85 of Attachment 1 and Section 2 of Attachment 2)**

California Tax Credit Allocation Committee: Loan from Tax Credit Allocation Fee Account to the General Fund—It is requested that Item 0968-011-0457 be added in the amount of \$60 million to provide a loan to the General Fund to mitigate the program impact of lower General Fund revenue. **(See row 86 of Attachment 1 and Section 2 of Attachment 2)**

California Alternative Energy and Advanced Transportation Financing Authority: Administration of the California Hub for Energy Efficiency Financing Pilot Programs—It is requested that Item 0971-001-9332 be amended by increasing reimbursements by \$2,503,000 to continue the implementation of the California Hub for Energy Efficiency Financing Pilot Programs which increase the availability of lower-cost financing for energy efficiency investments throughout the state. It is also requested that provisional language be amended to authorize additional expenditures through June 30, 2022. **(See row 87 of Attachment 1 and Section 2 of Attachment 2)**

If you have any questions or need additional information regarding this matter, please contact the appropriate Principal Program Budget Analyst for that subject matter area.

KEELY MARTIN BOSLER

Director

By:

/s/ Vivek Viswanathan

VIVEK VISWANATHAN

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Anthony Portantino, Chair, Senate Appropriations Committee
Attention: Mark McKenzie, Staff Director
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Attention: Kirk Feely, Budget Fiscal Director
Honorable Lorena Gonzalez, Chair, Assembly Appropriations Committee
Attention: Jay Dickenson, Chief Consultant
Honorable Jay Obernolte, Vice Chair, Assembly Budget Committee
Attention: Cyndi Hillery, Budget Director
Honorable Anna M. Caballero, Chair, Senate Budget and Fiscal Review Subcommittee No. 4
Honorable Jim Cooper, Chair, Assembly Budget Subcommittee No. 4
Honorable Nancy Skinner, Chair, Senate Budget and Fiscal Review Subcommittee No. 5
Gabriel Petek, Legislative Analyst (4)
Christopher W. Woods, Senate President pro Tempore's Office (2)
Jason Sisney, Assembly Speaker's Office (2)
Jayme Chick, Deputy Chief of Staff, Policy, Assembly Republican Leader's Office
Alex Khan, Chief Consultant, Assembly Republican Leader's Office
Honorable Fiona Ma, State Treasurer
Genevieve V. Jopanda, Chief of Staff, State Treasurer's Office
Deana Carrillo, Executive Director, California Alternative Energy and Advanced
Transportation Financing Authority
Judith Blackwell, Executive Director, California Debt Limit Allocation Committee and
California Tax Credit Allocation Committee
Rebecca Grajski, Director of Administration, State Treasurer's Office
Jovan Agee, Deputy Treasurer, Housing and Economic Development
Karma Manni, Budget Officer, State Treasurer's Office
Honorable Betty Yee, State Controller
Karen Greene Ross, Chief of Staff, State Controller's Office
Dave O'Toole, Chief Operating Officer, State Controller's Office
Cindy Halverstadt, Chief Administrative Officer, State Controller's Office
Jennifer Chavez, Chief of Administration and Disbursements, State Controller's Office
Jennifer Urban, Chief of Budgets and Contracts Bureau, State Controller's Office
An-Vi Ching, Budget Officer, State Controller's Office
Kate Gordon, Director, Office of Planning and Research
Scott Morgan, Chief Deputy Director, Office of Planning and Research
Roy Wesley, Inspector General, Office of the Inspector General
Melissa Lang, Chief of Administration, Office of the Inspector General
Sean McCluskie, Chief Deputy Attorney General, Department of Justice
Chris Ryan, Chief, Division of Operations, Department of Justice
John Wordlaw, Chief, Administrative Office, Judicial Council of California
Zlatko Theodorovic, Deputy Director, Budget Services, Judicial Council of California
Fran Mueller, Deputy Director, Budget Services, Judicial Council of California
Honorable Alex Padilla, Secretary of State
James Schwab, Chief Deputy Secretary of State, Secretary of State
Lizette Mata, Deputy Secretary of State, Operations Division, Secretary of State
Susan Lapsley, Deputy Secretary of State, Elections Division, Secretary of State
Rita Gass, Chief Information Officer, Secretary of State
Kristin Dagsher, Fiscal Affairs Bureau Chief, Management Services Division, Secretary of State
Russell Vaneekhoven, Budget and Systems Section Manager, Management Services Division,
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Chris Dombrowski, Acting Director, Governor's Office of Business and Economic Development
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James Teahan, Chief, Administrative Services Division, Governor's Office of Business and
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Jenifer Henneke, Manager, Administrative Services Division, Governor's Office of Business and
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Ricardo Lara, Insurance Commissioner, California Department of Insurance

Julia Cross, Deputy Commissioner, California Department of Insurance

Justin Smith, Chief, Financial Management Division, California Department of Insurance

Crista Hill, Budget Officer, California Department of Insurance

GB Withdrawn Issues

Row	Entity	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
1	0250	Judicial Branch	Support for Trial Court Operations	-107,593,000	0	--	--	--	JK	CF	DS
2	0250	Judicial Branch	Statutory Statewide External Audit Program	-963,000	0	--	--	--	JK	CF	DS
3	0250	Judicial Branch	Appellate Court Appointed Counsel Projects	-1,221,000	--	--	--	--	JK	CF	DS
4	0250	Judicial Branch	Digitizing Documents Phases 2 and 3	-6,895,000	0	-1.0	--	--	JK	CF	DS
5	0250	Judicial Branch	Information Technology Modernization	-10,260,000	0	-12.0	--	--	JK	CF	DS
6	0250	Judicial Branch	Court Navigator Program	-8,060,000	0	-2.5	--	--	JK	CF	DS
7	0509	Governor's Office of Business and Economic Development (GO-Biz)	Legislative and Inter-governmental Affairs	-127,000	0	-1.0	--	--	GM	JS	BU
8	0509	Governor's Office of Business and Economic Development (GO-Biz)	Human Resources and Administrative Staffing	-72,000	0	-1.0	--	--	GM	JS	BU
9	0509	Governor's Office of Business and Economic Development (GO-Biz)	Climate Catalyst fund	-250,000,000	0	-1.0	Yes	--	GM	JS	BU
10	0650	Office of Planning and Research	Legislative and Legal Staff Increase	-357,000	--	-2.0	--	--	CG	JH	BU
11	0650	Office of Planning and Research	Withdraw Governor's Budget Proposal and Delay Transportation Plan Assessment (AB 285)	-349,000	--	-1.0	--	Yes	CG	JH	BU
12	0650	Office of Planning and Research	Fresno Integrated K-16 Collaborative	-17,000,000	--	--	--	--	CG	JH	BU
13	0650	Office of Planning and Research	Withdraw Governor's Budget Proposal and Delay AmeriCorps Infrastructure Expansion	-1,742,000	--	-10.0	--	--	CG	JH	BU
14	0820	Department of Justice	Cardroom and Third Party Providers of Proposition Player Services Oversight	0	-5,436,000	-30.0	--	--	JK	CF	DS
15	0820	Department of Justice	Licensing Section Support Staff	0	-867,000	-8.0	--	--	JK	CF	DS
16	0820	Department of Justice	Public Records Act Workload	-150,000	--	-1.0	--	--	JK	CF	DS
17	0820	Department of Justice	Registry of Charitable Trusts Workload	0	-1,555,000	-12.0	--	--	JK	CF	DS
18	0820	Department of Justice	Victim Services Workload	-476,000	--	-3.0	--	--	JK	CF	DS

19	0820	Department of Justice	Telecommunications: Caller Identification Fraud (AB 1132)	-377,000	--	-2.0	--	--	JK	CF	DS
20	0820	Department of Justice	Pretrial Release: Risk Assessment Tools (SB 36)	-314,000	--	-2.0	--	--	JK	CF	DS
21	0820	Department of Justice	Criminal Justice Data (AB 1331)	-161,000	--	-1.0	--	--	JK	CF	DS
22	0820	Department of Justice	TRUE Criminal Enforcement Program (AB 1296)	-5,753,000	--	-23.0	--	--	JK	CF	DS
23	0820	Department of Justice	Personal Information: Data Breaches (AB 1130)	0	-375,000	-2.0	--	--	JK	CF	DS
24	0820	Department of Justice	Firearms: Prohibited Persons (AB 164)	-654,000	--	-2.0	--	--	JK	CF	DS
25	0820	Department of Justice	Firearms: Reports to DOJ (SB 172)	-379,000	--	-2.0	--	--	JK	CF	DS
26	0840	State Controller's Office	Road Maintenance and Rehabilitation Program (RMRP) - Fund Shift	--	0	--	--	--	GM	JS	CC
27	0840	State Controller's Office	Local Government Oversight - Internal Control Reviews - Fund Shift	-486,000	486,000	--	--	--	GM	JS	CC
28	0840	State Controller's Office	Proposition 47 - Safe Neighborhoods and Schools Fund (SNSF) - Fund Shift	--	0	--	--	--	GM	JS	CC
29	0840	State Controller's Office	SCO Administrative Support Costs	-1,141,000	-931,000	--	--	--	GM	JS	CC
30	0845	Department of Insurance	Hearing Reporter Position	0	-177,000	-1.0	--	--	CG	YS	BU
31	0845	Department of Insurance	Disability Program Administration	0	-120,000	-1.0	--	--	CG	YS	BU
32	0845	Department of Insurance	Fl\$Cal Resources	0	-1,014,000	-7.0	--	--	CG	YS	BU
33	0890	Secretary of State	Voter Registration Related Mailings	-847,000	0	0.0	Yes	--	FB	YS	GBN
34	0890	Secretary of State	Staffing Increase for the Human Resources Bureau	-214,000	-577,000	-6.0	--	--	FB	YS	GBN
35	0890	Secretary of State	IT Division Resources Workload Growth	-79,000	-214,000	-2.0	--	--	FB	YS	GBN
Totals, GB Withdrawn Issues				-415,670,000	-10,780,000	-136.5					

GB Modified Issues

Row	Entity	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
36	0250	Judicial Branch	Trial Court Employee Benefit Adjustment	-5,072,000	--	--	Yes	--	JK	CF	DS
37	0250	Judicial Branch	Adjustment to Court Interpreter Costs	1,032,000	--	--	--	--	JK	CF	DS

38	0250	Judicial Branch	Trial Court Trust Fund Revenue Shortfall for 2019-20	90,917,000	-90,917,000	--	Yes	--	JK	CF	DS
39	0250	Judicial Branch	Trial Court Trust Fund Revenue Shortfall for 2020-21	147,606,000	-147,606,000	--	Yes	--	JK	CF	DS
40	0650	Office of Planning and Research	Online Learning Program to Reduce Expenditures by 20 Percent	-2,000,000	--	--	--	--	CG	JH	BU
41	0650	Office of Planning and Research	Adjust Current Year Precision Medicine to Reflect Available General Fund Savings	--	--	--	Yes	--	CG	JH	BU
42	0820	Department of Justice	Technical Adjustment: Criminal Records: Automatic Relief (AB 1076)	--	84,000	--	--	--	JK	CF	DS
43	0820	Department of Justice	Firearms: Precursor Parts (AB 879) Update	928,000	--	3.0	--	--	JK	CF	DS
44	0820	Department of Justice	Technical Adjustment: Controlled Substances: CURES Database (AB 528)	--	34,000	--	--	--	JK	CF	DS
45	0820	Department of Justice	Healthcare Rights and Access Section	-2,174,000	--	-10.0	--	--	JK	CF	DS
46	0820	Department of Justice	Bureau of Forensic Services Funding Backfill & Equipment Refresh	-3,560,000	--	--	--	--	JK	CF	DS
47	0820	Department of Justice	Privacy: Data Brokers (AB 1202)	-150,000	0	-1.0	--	Yes	JK	CF	DS
48	0820	Department of Justice	Firearms: Transfers (SB 61)	--	-379,000	--	--	--	JK	CF	DS
49	0820	Department of Justice	California Law Enforcement Telecommunications System: Immigration (AB 1747)	-78,000	--	--	--	--	JK	CF	DS
50	0890	Secretary of State	Records Management Coordinator (AB 469)	-63,000	0	0.0	--	--	FB	YS	GBN
51	0890	Secretary of State	Increasing Civic Engagement of California's Public Postsecondary Institutions (AB 963)	-125,000	0	0.0	--	--	FB	YS	GBN
52	0890	Secretary of State	Elections Printing Requirements and Ballot Design (AB 623)	-25,000	0	0.0	--	--	FB	YS	GBN
53	0890	Secretary of State	Voter Language Preference on Voter Notification Cards and Vote by Mail Applications (AB 1391)	-150,000	0	0.0	Yes	--	FB	YS	GBN
Totals, GB Modified Issues				227,086,000	-238,784,000	-8.0					

New MR BCP Issues

Row	Entity	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
54	0110/ 0120/ 0130	Legislature	Legislature SAL Adjustment	-2,057,000	--	--	--	--	CG	JS	SK
55	0250	Judicial Branch	Litigation Management Program	437,000	--	--	--	--	JK	CF	DS
56	0250	Judicial Branch	Court Innovation Grant Program Provisional Language	--	0	--	Yes	--	JK	CF	DS
57	0250	Judicial Branch	Judicial Branch Budget Reduction	-216,509,000	--	--	--	--	JK	CF	DS
58	0250	Judicial Branch	Resources to Fund Additional Workload from COVID-19	50,000,000	--	--	--	--	JK	CF	DS
59	0250	Judicial Branch	Modernization of Court Operations	25,000,000	--	--	Yes	--	JK	CF	DS
60	0250	Judicial Branch	Shriver Counsel Act Funding Reversion	-802,000	--	--	Yes	--	JK	CF	DS
61	0250	Judicial Branch	Loan from the Appellate Court Trust Fund (3060) to the General Fund (0001) per Item 0250-011-3060 Budget Act of 2020	--	-5,000,000	--	Yes	--	JK	CF	DS
62	0250	Judicial Branch	Loan from the Family Law Trust Fund (0587) to the General Fund (0001) per Item 0250-011-0587 Budget Act of 2020	--	-8,000,000	--	Yes	--	JK	CF	DS
63	0280	Commission on Judicial Performance	Improve Complaint and Investigative Processes	1,256,000	--	4.0	--	--	JK	CF	DS
64	0509	Governor's Office of Business and Economic Development (GO-Biz)	Small Business Assistance	50,000,000	--	--	--	Yes	GM	JS	BU
65	0552	Office of the Inspector General	Eliminate Expansion of OIG	-1,886,000	--	-10.5	Yes	--	JK	CF	DS
66	0650	Office of Planning and Research	California Volunteers Emergency Support Function-17 and AmeriCorps Funding Strategy	13,009,000	--	18.0	--	--	CG	JH	BU
67	0820	Department of Justice	Replacement of License 2000 System	--	724,000	--	--	--	JK	CF	DS
68	0820	Department of Justice	"Other" Firearm Registration	0	128,000	--	--	Yes	JK	CF	DS
69	0820	Department of Justice	Sex Offender: Registration (SB 384) Funding Alignment	-2,670,000	--	--	--	Yes	JK	CF	DS
70	0820	Department of Justice	Erskine Fire Claims Settlement	11,624,000	--	--	Yes	--	JK	CF	DS

71	0820	Department of Justice	Loan from the Fingerprint Fees Account (0017) to the General Fund (0001) per Item 0820-011-0017 Budget Act of 2020	0	-50,000,000	0.0	Yes	--	JK	CF	DS
72	0820	Department of Justice	Loan from the Firearm Safety Account (0032) to the General Fund (0001) per Item 0820-011-0032 Budget Act of 2020	0	-6,400,000	0.0	Yes	--	JK	CF	DS
73	0820	Department of Justice	Loan from the Gambling Control Fund (0567) to the General Fund (0001) per Item 0820-011-0567 Budget Act of 2020	0	-85,000,000	0.0	Yes	--	JK	CF	DS
74	0820	Department of Justice	Loan from the Gambling Control Fines & Penalties Account (0569) to the General Fund (0001) per Item 0820-011-0569 Budget Act of 2020	0	-7,300,000	0.0	Yes	--	JK	CF	DS
75	0820	Department of Justice	Loan from the Firearms Safety and Enforcement Special Fund (1008) to the General Fund (0001) per Item 0820-011-1008 Budget Act of 2020	0	-6,500,000	0.0	Yes	--	JK	CF	DS
76	0820	Department of Justice	Sexual Evidence Kit Reversion	-2,854,000	--	--	Yes	--	JK	CF	DS
77	0820	Department of Justice	Sex Trafficking in Sacramento Reversion	-1,337,000	--	--	Yes	--	JK	CF	DS
78	0820	Department of Justice	Public Rights Law Enforcement Special Fund Trailer Bill Language	--	--	--	--	Yes	JK	CF	DS
79	0820	Department of Justice	DNA Identification Fund Provisional Language	--	--	--	Yes	--	JK	CF	DS
80	0890	Secretary of State	California Business Connect Project	0	14,848,000	0.0	Yes	--	FB	YS	GBN
81	0890	Secretary of State	CAL-ACCESS Replacement System Project	13,430,000	700,000	0.0	--	--	FB	YS	GBN
82	0890	Secretary of State	CARES Act Elections Funding	0	36,300,000	0.0	--	--	FB	YS	GBN
83	0890	Secretary of State	Loan from Victims of Corporate Fraud Compensation (3042) to General Fund (0001) per Item 0890-011-3042, Budget Act of 2020	0	-11,500,000	0.0	Yes	--	FB	YS	GBN
84	0959	California Debt Limit Allocation Committee	Loan from California Debt Limit Allocation Committee Fund (0169) to General Fund (0001) per Item 0959-011-0169, Budget Act of 2020	--	-4,000,000	--	Yes	--	GM	JS	BB

85	0968	California Tax Credit Allocation Committee	Loan from Occupancy Compliance Monitoring Account (0448) to General Fund (0001) per Item 0968-011-0448, Budget Act of 2020	--	-60,000,000	--	Yes	--	GM	JS	GBN
86	0968	California Tax Credit Allocation Committee	Loan from Tax Credit Allocation Fee Account (0457) to General Fund (0001) per Item 0968-011-0457, Budget Act of 2020	--	-60,000,000	--	Yes	--	GM	JS	GBN
87	0971	California Alternative Energy and Advanced Transportation Financing Authority	Administration of the CA Hub for Energy Efficiency Financing Pilot Program	--	2,503,000	--	Yes	--	GM	JS	BB
Totals, New MR BCP Issues				-61,302,000	-248,497,000	11.5					

GB Sustain Issues

Row	Entity	Department	BR Title	General Fund	Other Funds	Positions	BBL	TBL	Assembly Consultant	Senate Consultant	LAO Consultant
88	0250	Judicial Branch	Ability to Pay Expansion	11,525,000	0	7.0	--	Yes	JK	CF	DS
89	0250	Judicial Branch	Appointed Legal Counsel in Civil Cases (AB 330)	--	11,200,000	2.0	--	--	JK	CF	DS
90	0509	Governor's Office of Business and Economic Development (GO-Biz)	CalBIS Regional Specialists	758,000	0	4.0	--	--	GM	JS	BU
91	0509	Governor's Office of Business and Economic Development (GO-Biz)	IBank Workload Increases	0	0	3.0	--	--	GM	JS	BU
92	0509	Governor's Office of Business and Economic Development (GO-Biz)	California Film Commission Baseline Cost Increases	198,000	0	0.0	--	--	GM	JS	BU
93	0650	Office of Planning and Research	Various Technical Adjustments	--	80,758,000	--	Yes	--	CG	JH	BU
94	0650	Office of Planning and Research	Adjustment to Reflect Greenhouse Gas Auction Funds	--	169,354,000	--	--	--	CG	JH	BU
95	0650	Office of Planning and Research	Cap and Trade Expenditure Plan: Climate Resilience Research, Regional Collaboration, and Implementation	--	18,000,000	--	--	--	CG	JH	BU
96	0820	Department of Justice	Firearms IT Systems Modernization	--	2,352,000	--	--	--	JK	CF	DS
97	0820	Department of Justice	Worker Status: Employees and Independent Contractors (AB 5)	779,000	--	4.0	--	--	JK	CF	DS

98	0820	Department of Justice	Gambling Control Act (AB 649)	0	379,000	--	--	--	JK	CF	DS
99	0820	Department of Justice	Preserving Access to Affordable Drugs (AB 824)	0	1,660,000	7.0	--	--	JK	CF	DS
100	0820	Department of Justice	Rape Kits Testing (SB 22)	896,000	--	4.0	--	--	JK	CF	DS
101	0820	Department of Justice	Firearms Transfer (SB 376)	0	981,000	2.0	--	--	JK	CF	DS
102	0820	Department of Justice	E-Cigarette Tax Enforcement	--	3,500,000	9.0	--	--	JK	CF	DS
103	0840	State Controller	California State Payroll System (CSPS) Project	1,966,000	1,483,000	8.0	--	--	GM	JS	CC
104	0840	State Controller	California Automated Travel Expense Reimbursement System (CalATERS)	1,764,000	1,332,000	14.5	--	--	GM	JS	CC
105	0840	State Controller	Other Post-Employment Benefits (OPEB) Deduction Workload	512,000	386,000	7.0	--	--	GM	JS	CC
106	0840	State Controller	Property Tax Postponement (PTP) Program - Continuing Positions and AB 133 Workload	--	540,000	4.0	--	--	GM	JS	CC
107	0845	Department of Insurance	Enhanced Fraud Investigation and Prevention (Fraud Data Analytics/eDiscovery)	840,000	--	--	--	--	CG	YS	BU
108	0890	Secretary of State	HAVA Spending Plan	0	10,966,000	0.0	--	--	FB	YS	GBN
109	0890	Secretary of State	HAVA VoteCal	0	9,739,000	0.0	--	--	FB	YS	GBN
110	0890	Secretary of State	Domestic Partnerships (SB 30)	0	94,000	1.0	--	--	FB	YS	GBN
111	0890	Secretary of State	Vote Centers (SB 450)	0	464,000	0.0	--	--	FB	YS	GBN
112	0890	Secretary of State	Cannabis Filings and Trademark Workload	0	448,000	0.0	--	--	FB	YS	GBN
113	0950	State Treasurer's Office	Legislative Unit Staff Augmentation	--	148,000	1.0	--	--	CG	JS	CC
114	0959	California Debt Limit Allocation Committee	Staff Augmentation to Accommodate Growth in Workload	--	715,000	4.0	--	--	GM	JS	BB
115	0968	California Tax Credit Allocation Committee	Development and Compliance Section Augmentation	--	1,440,000	8.0	--	--	GM	JS	GBN
116	0968	California Tax Credit Allocation Committee	State Tax Credit Program Expansion	--	649,000	3.0	--	--	GM	JS	GBN
117	0971	California Alternative Energy and Advanced Transportation Financing Authority	Extension of the Sales and Use Tax Exclusion (STE) Program - AB 1583	--	263,000	1.0	--	--	GM	JS	BB
118	0981	California ABLE Act Board	Continued Administration of the California Achieving a Better Life Experience Program	--	1,190,000	3.0	--	--	GM	JS	BB
Totals, GB Sustain Issues				19,238,000	318,041,000	96.5					

Section 1

Provisional and statutory changes for withdrawn and modified Governor's Budget proposals:

1. *Judicial Branch*: Trial Court Employee Benefits Adjustment **(See row 36 of Attachment 1)**. Provision 18 of Item 0250-101-0932 is amended to read:

"18. Upon order of the Department of Finance, the amount available for expenditure in Schedule (1) and Schedule (4) may be augmented by an amount sufficient to fund trial court employee benefit increases in 2020–21."

2. *Judicial Branch*: Trial Court Trust Fund Revenue Shortfall **(See rows 38 and 39 of Attachment 1)**. Provision 1 of Item 0250-113-0001 is amended to read:

"1. The amount appropriated in this item shall be allocated by the Director of Finance if, in consultation with the Judicial Council, a determination is made that revenues in the Trial Court Trust Fund are insufficient to support trial court operations. In the event the amount appropriated in this item is determined not to be sufficient to address the revenue shortfall in the Trial Court Trust Fund, the Director of Finance may increase the amount available for transfer to this item to ensure trial court operations are funded. ~~An allocation shall not be made pursuant to this item prior to May 14, 2021.~~"

3. *Office of Planning and Research*: Withdraw Governor's Budget Proposal and Delay the California Transportation Plan Assessment (AB 285) **(See row 11 of Attachment 1)**. To effectuate the withdrawal of this proposal, the following statutory language changes are necessary:

Government Code section 65072.2 is amended to read as follows:

"(a) The department shall address in the California Transportation Plan how the state will achieve maximum feasible emissions reductions in order to attain a statewide reduction of greenhouse gas emissions to 1990 levels by 2020 and 40 percent below 1990 levels by December 31, 2030, as required by the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code), and how the plan is consistent with, and supports attaining, all state ambient air quality standards, as set forth in Section 70200 of Title 17 of the California Code of Regulations, and national ambient air quality standards, as established pursuant to Section 7409 of Title 42 of the United States Code, in all areas of the state, as described in California's state implementation plans required by the federal Clean Air Act (42 U.S.C. Sec. 7401 et seq.), taking into consideration the use of alternative fuels, new vehicle technology, tailpipe emissions reductions, ride sharing, vehicle pooling, and expansion of public transit, commuter rail, intercity rail,

bicycling, and walking. The plan shall identify the statewide integrated multimodal transportation system needed to achieve these results.

(b) Commencing with the third update to the California Transportation Plan, the department shall include the following information in the plan:

(1) A forecast of the impacts of advanced and emerging technologies over a 20-year horizon on infrastructure, access, and transportation systems. For purposes of this paragraph, "advanced and emerging technologies" includes, but is not limited to, shared, autonomous, connected, and electric transportation options.

(2) A review of the progress made implementing past California Transportation Plans including, but not limited to, a review of actions taken in each region of the state to achieve the goals and policies outlined in the plan.

(c) (1) The Strategic Growth Council shall complete a report ~~by January 31, 2022,~~ and shall submit this report to the relevant policy and fiscal committees of the Legislature. The report shall contain all of the following:

(A) An overview of the California Transportation Plan and all sustainable communities strategies and alternative planning strategies prepared pursuant to paragraph (2) of subdivision (b) of Section 65080, and an assessment of how implementation of the California Transportation Plan, sustainable communities strategies, and alternative planning strategies will influence the configuration of the statewide integrated multimodal transportation system.

(B) A review of the potential impacts and opportunities for coordination of the following funding programs: the Affordable Housing and Sustainable Communities Program, the Transit and Intercity Rail Capital Program, the Low Carbon Transit Operations Program, the Transformative Climate Communities Program, and the Sustainable Transportation Planning Grant Program. The review shall be conducted in consultation with the agencies that administer these programs. The review shall include recommendations for the improvement of these programs or other relevant transportation funding programs to better align the programs to meet long-term common goals, including the goals outlined in the California Transportation Plan.

(2) The requirement for completing and submitting a report imposed under paragraph (1) is dependent upon an appropriation made for this purpose and is inoperative on January 31, 2026, pursuant to Section 10231.5 of the Government Code.

(3) A report to be submitted pursuant to paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code.”

4. *Office of Planning and Research*: Modify the Precision Medicine Carryover for 2019-20 **(See row 41 of Attachment 1)**. To effectuate this proposal, add the following item:

0650-495—Reversion, Office of Planning and Research. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0650-001-0001, Budget Act of 2018, as reappropriated by Item 0650-491, Budget Act of 2019. Up to \$18,100,000 appropriated in Program 0360-State Planning and Policy Development

5. *Department of Justice*: Privacy: Data Brokers (AB 1202) **(See row 47 of Attachment 1)**. To effectuate the fund change for this proposal, the following statutory changes are necessary:

Civil Code section 1798.99.81 is added to read:

A fund to be known as the “Data Brokers’ Registry Fund” is hereby created within the State Treasury. All registration fees received pursuant to subdivision (b) of Section 1798.99.82 shall be deposited into the Data Brokers’ Registry Fund to be available for expenditure by the Department of Justice, upon appropriation by the Legislature, to offset costs related to the implementation and operation of the registration program for data brokers provided for in this title.

Civil Code section 1798.99.82 is amended to read:

“(a) On or before January 31 following each year in which a business meets the definition of data broker as provided in this title, the business shall register with the Attorney General pursuant to the requirements of this section.

(b) In registering with the Attorney General, as described in subdivision (a), a data broker shall do all of the following:

(1) Pay a registration fee in an amount determined by the Attorney General, not to exceed the reasonable costs of establishing and maintaining the informational internet website described in Section 1798.99.84. The registration fees shall be deposited in the Data Brokers’ Registry Fund, created within the State Treasury pursuant to Section 1798.99.81, and used for the purposes outlined in this paragraph.

(2) Provide the following information:

(A) The name of the data broker and its primary physical, email, and internet website addresses.

(B) Any additional information or explanation the data broker chooses to provide concerning its data collection practices.

(c)~~(1)~~ A data broker that fails to register as required by this section is subject to injunction and is liable for civil penalties, fees, and costs in an action brought in the name of the people of the State of California by the Attorney General as follows:

~~(A)~~(1) A civil penalty of one hundred dollars (\$100) for each day the data broker fails to register as required by this section.

~~(B)~~(2) An amount equal to the fees that were due during the period it failed to register.

~~(C)~~(3) Expenses incurred by the Attorney General in the investigation and prosecution of the action as the court deems appropriate.

~~(2)~~(d) Any penalties, fees, and expenses recovered in an action prosecuted under this section shall be deposited in the Consumer Privacy Fund, created within the General Fund pursuant to subdivision (a) of Section 1798.160, with the intent that they be used to fully offset costs incurred by the state courts and the Attorney General in connection with this title."

6. *Secretary of State: Voter Registration Mailings* (**See row 33 of Attachment 1**) and *Voter Language Preference on Voter Notification Cards and Vote-by-mail Applications* (**See row 53 of Attachment 1**). To effectuate the modification of this proposal, the following budget bill language changes are necessary:

Provision 2 of Item 0890-001-0001 is amended to read:

"2. Of the funds appropriated in this item, ~~\$11,615,000~~ \$10,618,000 is available for the following election-related activities:

(a) Parallel Monitoring.

(b) Printing and Mailing of Voter Information Guides.

(c) Printing and Mailing of Voter Registration Cards.

(d) Election Night Reporting.

Any unexpended funds pursuant to this provision shall revert to the General Fund."

7. *Governor's Office of Business and Economic Development: Climate Catalyst Fund (See row 9 of Attachment 1)*. To effectuate the withdrawal of this proposal, the following Budget Bill language change is necessary:

Item 0509-111-0001 is eliminated.

Section 2

Provisional and statutory changes for new May Revision Budget Change Proposals:

1. *Judicial Branch: Court Innovation Grant Program Provisional Language (See row 56 of Attachment 1)*. Add the following provision to Item 0250-101-0932:

21. Notwithstanding Section 77203 of the Government Code and Provisions 19 and 20 of Item 0250-101-0932 of the Budget Act of 2016, trial courts may carry any unexpended funds that were specifically appropriated in the Budget Act and allocated by the Judicial Council for the Court Innovations Grant Program, from the 2019–20 fiscal year to the 2020–21 fiscal year. The funds appropriated and allocated for the Court Innovations Grant Program shall be available for encumbrance and expenditure until December 31, 2020. Any unexpended funds shall revert to the General Fund.

2. *Judicial Branch: Appellate Court Trust Fund Loan to the General Fund (See row 61 of Attachment 1)*. Add the following item:

0250-111-3060--For transfer by the Controller, upon order of the Department of Finance, from the Appellate Court Trust Fund, to the General Fund
.....(5,000,000)

Provisions:

1. The Department of Finance may transfer up to \$5,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

3. *Judicial Branch: Family Law Trust Fund Loan to the General Fund (See row 62 of Attachment 1)*. Add the following item:

0250-111-0587---For transfer by the Controller, upon order of the Department of Finance, from the Family Law Trust Fund, to the General Fund
.....(8,000,000).

Provisions:

1. The Department of Finance may transfer up to \$8,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

4. *Judicial Branch: Modernization of Court Operations (See row 59 of Attachment 1)*. Add the following provision to Item 0250-001-0001.

6. Of the funds appropriated in Schedule (3), \$25,000,000 is available for expenditure by the Judicial Council for modernization efforts in the trial courts. Notwithstanding any other provision of law, upon approval of the Administrative Director, the Controller shall transfer funding to Schedule (1) of Item 0250-101-0001.

5. *Judicial Branch: Shriver Counsel Act Funding Reversion (See row 60 of Attachment 1)*. Add the following item :

0250-496—Judicial Branch. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0250-101-0001, Budget Act of 2019. Up to \$2,500,000 appropriated in Program 01500835-Equal Access Fund.

6. *Office of the Inspector General: Eliminate Expansion of OIG (See row 65 of Attachment 1)*. Add the following item:

0552-495—Reversion, Office of the Inspector General. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0552-001-0001, Budget Act of 2019. Up to \$2,198,000 appropriated in Program 0330-Office of the Inspector General.

7. *Department of Justice: "Other" Firearm Registration (See row 68 of Attachment 1)*. To properly define and regulate assault weapons that are currently not classified as pistols, rifles, or shotguns, the following statutory changes are necessary:

Penal Code section 30515 is amended to read:

"(a) Notwithstanding Section 30510, "assault weapon" also means any of the following:

(1) A semiautomatic, centerfire rifle that does not have a fixed magazine but has any one of the following:

(A) A pistol grip that protrudes conspicuously beneath the action of the weapon.

(B) A thumbhole stock.

(C) A folding or telescoping stock.

(D) A grenade launcher or flare launcher.

(E) A flash suppressor.

(F) A forward pistol grip.

(2) A semiautomatic, centerfire rifle that has a fixed magazine with the capacity to accept more than 10 rounds.

(3) A semiautomatic, centerfire rifle that has an overall length of less than 30 inches.

(4) A semiautomatic pistol that does not have a fixed magazine but has any one of the following:

(A) A threaded barrel, capable of accepting a flash suppressor, forward handgrip, or silencer.

(B) A second handgrip.

(C) A shroud that is attached to, or partially or completely encircles, the barrel that allows the bearer to fire the weapon without burning the bearer's hand, except a slide that encloses the barrel.

(D) The capacity to accept a detachable magazine at some location outside of the pistol grip.

(5) A semiautomatic pistol with a fixed magazine that has the capacity to accept more than 10 rounds.

(6) A semiautomatic shotgun that has both of the following:

(A) A folding or telescoping stock.

(B) A pistol grip that protrudes conspicuously beneath the action of the weapon, thumbhole stock, or vertical handgrip.

(7) A semiautomatic shotgun that ~~has the ability to accept a detachable magazine~~ does not have a fixed magazine.

(8) Any shotgun with a revolving cylinder.

(9) A semiautomatic centerfire firearm that is not a rifle, pistol, or shotgun, that does not have a fixed magazine, but that has any one of the following:

(A) A pistol grip that protrudes conspicuously beneath the action of the weapon.

(B) A thumbhole stock.

(C) A folding or telescoping stock.

(D) A grenade launcher or flare launcher.

(E) A flash suppressor.

(F) A forward pistol grip.

(G) A threaded barrel, capable of accepting a flash suppressor, forward handgrip, or silencer.

(H) A second handgrip.

(I) A shroud that is attached to, or partially or completely encircles, the barrel that allows the bearer to fire the weapon without burning the bearer's hand, except a slide that encloses the barrel.

(J) The capacity to accept a detachable magazine at some location outside of the pistol grip.

(10) A semiautomatic centerfire firearm that is not a rifle, pistol, or shotgun, that has a fixed magazine with the capacity to accept more than 10 rounds.

(11) A semiautomatic centerfire firearm that is not a rifle, pistol, or shotgun, that has an overall length of less than 30 inches.

(b) For purposes of this section, "fixed magazine" means an ammunition feeding device contained in, or permanently attached to, a firearm in such a manner that the device cannot be removed without disassembly of the firearm action.

(c) The Legislature finds a significant public purpose in exempting from the definition of "assault weapon" pistols that are designed expressly for use in Olympic target shooting events. Therefore, those pistols that are sanctioned by the International Olympic Committee and by USA Shooting, the national governing body for international shooting competition in the United States, and that were used for Olympic target shooting purposes as of January 1, 2001, and that would otherwise fall within the definition of "assault weapon" pursuant to this section are exempt, as provided in subdivision (d).

(d) "Assault weapon" does not include either of the following:

(1) Any antique firearm.

(2) Any of the following pistols, because they are consistent with the significant public purpose expressed in subdivision (c):

MANUFACTURER	MODEL	CALIBER
BENELLI	MP90	.22LR
BENELLI	MP90	.32 S&W LONG
BENELLI	MP95	.22LR
BENELLI	MP95	.32 S&W LONG

HAMMERLI	280	.22LR
HAMMERLI	280	.32 S&W LONG
HAMMERLI	SP20	.22LR
HAMMERLI	SP20	.32 S&W LONG
PARDINI	GPO	.22 SHORT
PARDINI	GP-SCHUMANN	.22 SHORT
PARDINI	HP	.32 S&W LONG
PARDINI	MP	.32 S&W LONG
PARDINI	SP	.22LR
PARDINI	SPE	.22LR
WALTHER	GSP	.22LR
WALTHER	GSP	.32 S&W LONG
WALTHER	OSP	.22 SHORT
WALTHER	OSP-2000	.22 SHORT

(3) The Department of Justice shall create a program that is consistent with the purposes stated in subdivision (c) to exempt new models of competitive pistols that would otherwise fall within the definition of "assault weapon" pursuant to this section from being classified as an assault weapon. The exempt competitive pistols may be based on recommendations by USA Shooting consistent with the regulations contained in the USA Shooting Official Rules or may be based on the recommendation or rules of any other organization that the department deems relevant.

(e) The provisions of this section are severable. If any provision of this section or its application is held invalid, that invalidity shall not affect other provisions or applications that can be given effect without the invalid application."

Penal Code section 30685 is added to read:

Exception to assault weapon prohibition for possession of assault weapon prior to July 1, 2020.

Section 30605 does not apply to the possession of an assault weapon as defined by paragraphs (9), (10), or (11) of subdivision (a) of Section 30515 by a person who has possessed the assault weapon prior to July 1, 2020, if all of the following are applicable:

(a) Prior to July 1, 2022, the person would have been eligible to register that assault weapon pursuant to subdivision (c) of Section 30900.

(b) The person lawfully possessed that assault weapon prior to July 1, 2020.

(c) The person registers the assault weapon by January 1, 2022 in accordance with subdivision (c) of Section 30900.

Penal Code section 30900 is amended to read:

“(a) (1) Any person who, prior to June 1, 1989, lawfully possessed an assault weapon, as defined in former Section 12276, as added by Section 3 of Chapter 19 of the Statutes of 1989, shall register the firearm by January 1, 1991, and any person who lawfully possessed an assault weapon prior to the date it was specified as an assault weapon pursuant to former Section 12276.5, as added by Section 3 of Chapter 19 of the Statutes of 1989 or as amended by Section 1 of Chapter 874 of the Statutes of 1990 or Section 3 of Chapter 954 of the Statutes of 1991, shall register the firearm within 90 days with the Department of Justice pursuant to those procedures that the department may establish.

(2) Except as provided in Section 30600, any person who lawfully possessed an assault weapon prior to the date it was defined as an assault weapon pursuant to former Section 12276.1, as it read in Section 7 of Chapter 129 of the Statutes of 1999, and which was not specified as an assault weapon under former Section 12276, as added by Section 3 of Chapter 19 of the Statutes of 1989 or as amended at any time before January 1, 2001, or former Section 12276.5, as added by Section 3 of Chapter 19 of the Statutes of 1989 or as amended at any time before January 1, 2001, shall register the firearm by January 1, 2001, with the department pursuant to those procedures that the department may establish.

(3) The registration shall contain a description of the firearm that identifies it uniquely, including all identification marks, the full name, address, date of birth, and thumbprint of the owner, and any other information that the department may deem appropriate.

(4) The department may charge a fee for registration of up to twenty dollars (\$20) per person but not to exceed the reasonable processing costs of the department. After the department establishes fees sufficient to reimburse the department for processing costs, fees charged shall increase at a rate not to exceed the legislatively approved annual cost-of-living adjustment for the department's budget or as otherwise increased through the Budget Act but not to exceed the reasonable costs of the department. The fees shall be deposited into the Dealers' Record of Sale Special Account.

(b) (1) Any person who, from January 1, 2001, to December 31, 2016, inclusive, lawfully possessed an assault weapon that does not have a fixed magazine, as defined in Section 30515, including those weapons with an ammunition feeding device that can be readily removed from the firearm with the use of a tool, shall register the firearm before July 1, 2018, but not before the effective date of the regulations adopted pursuant to paragraph (5), with the department pursuant to those procedures that the department may establish by regulation pursuant to paragraph (5).

(2) Registrations shall be submitted electronically via the Internet utilizing a public-facing application made available by the department.

(3) The registration shall contain a description of the firearm that identifies it uniquely, including all identification marks, the date the firearm was acquired, the name and address of the individual from whom, or business from which, the firearm was acquired, as well as the registrant's full name, address, telephone number, date of birth, sex, height, weight, eye color, hair color, and California driver's license number or California identification card number.

(4) The department may charge a fee in an amount of up to fifteen dollars (\$15) per person but not to exceed the reasonable processing costs of the department. The fee shall be paid by debit or credit card at the time that the electronic registration is submitted to the department. The fee shall be deposited in the Dealers' Record of Sale Special Account to be used for purposes of this section.

(5) The department shall adopt regulations for the purpose of implementing this subdivision. These regulations are exempt from the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code).

(c) (1) Any person who, prior to July 1, 2020, lawfully possessed an assault weapon as defined by paragraphs (9), (10), or (11) of subdivision (a) of Section 30515, and is eligible to register an assault weapon as set forth in Section 30950, shall submit an application to register the firearm before January 1, 2022, but not before the effective date of the regulations adopted pursuant to paragraph (5).

with the department pursuant to those procedures that the department may establish by regulation pursuant to paragraph (5).

(2) Registration applications shall be submitted in a manner and format to be specified by the department in regulations adopted pursuant to paragraph (5).

(3) The registration application shall contain a description of the firearm that identifies it uniquely, including all identification marks, the date the firearm was acquired, the name and address of the individual from whom, or business from which, the firearm was acquired, as well as the registrant's full name, address, telephone number, date of birth, sex, height, weight, eye color, hair color, and California driver's license number or California identification card number, and any other information that the department may deem appropriate. The registration application shall also contain photographs of the firearm, as specified by the department in regulations adopted pursuant to paragraph (5).

(4) For each registration application, the department may charge a fee that consists of (A) the amount the department is authorized to require a dealer to charge each firearm purchaser under subdivision (a) of Section 28233, not to exceed the reasonable processing costs of the department; and (B) the amount sufficient to cover the public education campaign costs of the department. For registration applications seeking to register multiple firearms, the fee shall increase by five dollars (\$5) for each additional firearm after the first. The fee shall be paid in a manner specified by the department in regulations adopted pursuant to paragraph (5) at the time the registration application is submitted to the department. The fee shall be deposited in the Dealers' Record of Sale Special Account to be used for purposes of this section.

(5) The department shall adopt regulations for the purpose of implementing this subdivision and paragraphs (9), (10), and (11) of subdivision (a) of Section 30515. These regulations are exempt from the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code)."

Penal Code section 30955 is amended to read:

"(a) Except as provided in subdivision (b), the department's registration procedures shall provide the option of joint registration for any assault weapon or .50 BMG rifle owned by family members residing in the same household.

(b) For registration of assault weapons in accordance with subdivision (c) of Section 30900, joint registration is not permitted.

SEC. X.

No reimbursement is required by this act pursuant to Section 6 of Article XIII B of the California Constitution because the only costs that may be incurred by a local agency or school district will be incurred because this act creates a new crime or infraction, eliminates a crime or infraction, or changes the penalty for a crime or infraction, within the meaning of Section 17556 of the Government Code, or changes the definition of a crime within the meaning of Section 6 of Article XIII B of the California Constitution."

8. *Department of Justice: Public Rights Law Enforcement Special Fund (See row 78 of Attachment 1)*. To allow for relevant settlement revenues to be deposited into the Public Rights Law Enforcement Special Fund, the following statutory changes are necessary:

Business and Professions Code section 17206 is amended to read:

"Civil Penalty for Violation of Chapter

(a) Any person who engages, has engaged, or proposes to engage in unfair competition shall be liable for a civil penalty not to exceed two thousand five hundred dollars (\$2,500) for each violation, which shall be assessed and recovered in a civil action brought in the name of the people of the State of California by the Attorney General, by any district attorney, by any county counsel authorized by agreement with the district attorney in actions involving violation of a county ordinance, by any city attorney of a city having a population in excess of 750,000, by any city attorney of any city and county, or, with the consent of the district attorney, by a city prosecutor in any city having a full-time city prosecutor, in any court of competent jurisdiction.

(b) The court shall impose a civil penalty for each violation of this chapter. In assessing the amount of the civil penalty, the court shall consider any one or more of the relevant circumstances presented by any of the parties to the case, including, but not limited to, the following: the nature and seriousness of the misconduct, the number of violations, the persistence of the misconduct, the length of time over which the misconduct occurred, the willfulness of the defendant's misconduct, and the defendant's assets, liabilities, and net worth.

(c) If the action is brought by the Attorney General, one-half of the penalty collected shall be paid to the treasurer of the county in which the judgment was entered, and one-half to the General Fund. If the action is brought by a district attorney or county counsel, the penalty collected shall be paid to the treasurer of the county in which the judgment was entered. Except as provided in subdivision (e), if the action is brought by a city attorney or city prosecutor, one-half of the penalty collected shall be paid to the treasurer of the city in which the judgment was entered, and one-half to the treasurer of the county in which the judgment was entered. The aforementioned funds shall be for the exclusive use by the Attorney General, the district attorney, the county counsel, and the city attorney for the enforcement of consumer protection laws.

(d) The Unfair Competition Law Fund is hereby created as a special account within the General Fund in the State Treasury. The portion of penalties that is payable to the General Fund or to the Treasurer recovered by the Attorney General from an action or settlement of a claim made by the Attorney General pursuant to this chapter or Chapter 1 (commencing with Section 17500) of Part 3 shall be deposited into this fund or the Public Rights Law Enforcement Special Fund. Moneys in ~~these~~is funds, upon appropriation by the Legislature, shall be used by the Attorney General to support investigations and prosecutions of California's consumer protection laws, including implementation of judgments obtained from such prosecutions or investigations and other activities which are in furtherance of this chapter or Chapter 1 (commencing with Section 17500) of Part 3. Notwithstanding Section 13340 of the Government Code, any civil penalties deposited in the fund pursuant to the National Mortgage Settlement, as provided in Section 12531 of the Government Code, are continuously appropriated to the Department of Justice for the purpose of offsetting General Fund costs incurred by the Department of Justice.

(e) If the action is brought at the request of a board within the Department of Consumer Affairs or a local consumer affairs agency, the court shall determine the reasonable expenses incurred by the board or local agency in the investigation and prosecution of the action.

Before any penalty collected is paid out pursuant to subdivision (c), the amount of any reasonable expenses incurred by the board shall be paid to the Treasurer for deposit in the special fund of the board described in Section 205. If the board has no such special fund, the moneys shall be paid to the Treasurer. The amount of any reasonable expenses incurred by a local consumer affairs agency shall be paid to the general fund of the municipality or county that funds the local agency.

(f) If the action is brought by a city attorney of a city and county, the entire amount of the penalty collected shall be paid to the treasurer of the city and county in which the judgment was entered for the exclusive use by the city attorney for the enforcement of consumer protection laws. However, if the action is brought by a city attorney of a city and county for the purposes of civil enforcement pursuant to Section 17980 of the Health and Safety Code or Article 3 (commencing with Section 11570) of Chapter 10 of Division 10 of the Health and Safety Code, either the penalty collected shall be paid entirely to the treasurer of the city and county in which the judgment was entered or, upon the request of the city attorney, the court may order that up to one-half of the penalty, under court supervision and approval, be paid for the purpose of restoring, maintaining, or enhancing the premises that were the subject of the action, and that the balance of the penalty be paid to the treasurer of the city and county."

9. *Department of Justice: Erskine Fire Claims Settlements* (**See row 70 of Attachment 1**). Add the following provision to Item 0820-001-0001:

4. Of the amount appropriated in Schedule (3), \$11,624,000 shall be available to pay claims related to the Erskine wildfire. Any unencumbered funds shall revert to the General Fund.

10. *Department of Justice: Loan from Fingerprint Fees Account to the General Fund* (**See row 71 of Attachment 1**). Add the following item:

0820-011-0017—For transfer by the Controller from the Fingerprint Fees Account to the General Fund..... (50,000,000)

Provisions:

1. The Department of Finance may transfer up to \$50,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

11. *Department of Justice: Loan from Firearm Safety Account to the General Fund* (**See row 72 of Attachment 1**). Add the following item:

0820-011-0032—For transfer by the Controller, from the Firearm Safety Account, to the General Fund..... (6,400,000)

Provisions:

1. The Department of Finance may transfer up to \$6,400,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

12. Department of Justice: Loan from Gambling Control Fund to the General Fund (See row 73 of Attachment 1). Add the following item:

0820-011-0567—For transfer by the Controller, from the Gambling Control Fund, to the General Fund..... (85,000,000)

Provisions:

1. The Department of Finance may transfer up to \$85,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

13. Department of Justice: Loan from Gambling Control Fines & Penalties Account to the General Fund (See row 74 of Attachment 1). Add the following item:

0820-011-0569--For transfer by the Controller, from the Gambling Control Fines and Penalties Account, to the General Fund..... (7,300,000)

Provisions:

1. The Department of Finance may transfer up to \$7,300,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

14. *Department of Justice: Loan from Firearms Safety and Enforcement Special Fund to the General Fund (See row 75 of Attachment 1).* Add the following item:

0820-011-1008—For transfer by the Controller, from the Firearms Safety and Enforcement Special Fund, to the General Fund..... (6,500,000)

Provisions:

1. The Department of Finance may transfer up to \$6,500,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

15. *Department of Justice: DNA Identification Fund Provisional Language (See row 79 of Attachment 1).* Add the following provision to Item 0820-013-0001:

2. Upon order of the Department of Finance, the amount available for transfer in this item may be increased by an amount sufficient to backfill the DNA Identification Fund if a determination is made that revenues are insufficient to support the Bureau of Forensic Services.

16. *Department of Justice: Sexual Assault Evidence Kits and Sex Trafficking in Sacramento reversion of unencumbered balances (See rows 76 and 77 of Attachment 1).* Add the following item:

0820-495—Department of Justice. As of June 30, 2020, the balances specified below, of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made.

0001—General Fund

(1) Item 0820-001-0001, Budget Act of 2019. Up to \$4,191,000 appropriated in Program 0440-Law Enforcement.

8. *Secretary of State: California Business Connect (See row 80 of Attachment 1).* Add the following item:

0890-001-3254—For support of Secretary of State, payable from the Business Programs Modernization Fund 1,500,000

Schedule:

(1) 0700-Filings and Registration 1,500,000

9. *Secretary of State*: Loan from Victims of Corporate Fraud Compensation Fund to the General Fund (**See row 83 of Attachment 1**). Add the following item:

0890-011-3042—For transfer by the Controller, from the Victims of Corporate Fraud Compensation Fund, to the General Fund..... (11,500,000)

Provisions:

1. The Department of Finance may transfer up to \$11,500,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

10. *California Debt Limit Allocation Committee*: Loan from the California Debt Limit Allocation Committee Fund to the General Fund (**See row 84 of Attachment 1**). Add the following item:

0959-011-0169—For transfer by the Controller, upon order of the Department of Finance, from the California Debt Limit Allocation Committee Fund, to the General Fund.....(4,000,000)

Provisions:

1. The Department of Finance may transfer up to \$4,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

11. *California Tax Credit Allocation Committee*: Loan from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account to the General Fund **(See row 85 of Attachment 1)**. Add the following item:

0968-011-0448—For transfer by the Controller, upon order of the Department of Finance, from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account, to the General Fund..... (60,000,000)

Provisions:

1. The Department of Finance may transfer up to \$60,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

12. *California Tax Credit Allocation Committee*: Loan from the Tax Credit Allocation Fee Account to the General Fund **(See row 86 of Attachment 1)**. Add the following item:

0968-011-0457—For transfer by the Controller, upon order of the Department of Finance, from the Tax Credit Allocation Fee Account, to the General Fund..... (60,000,000)

Provisions:

1. The Department of Finance may transfer up to \$60,000,000 as a loan to the General Fund. The Department of Finance shall order the repayment of all or a portion of the loan if it determines that either of the following circumstances exists: (a) the fund or account from which the loan was made has a need for the moneys, or (b) there is no longer a need for the moneys in the fund or account that received the loan. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.

13. *California Alternative Energy and Advanced Transportation Financing Authority*: Administration of the California Hub for Energy Efficiency Financing Pilot Program **(See Row 87 of Attachment 1)**. Amend Provision 2 of Item 0971-001-9332:

"2. Notwithstanding any other law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated by a cumulative total through June 30, 2022, not to exceed ~~\$1,631,000~~ \$9,521,000, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine."